

Fiscal Year 2012-2013

Departmental Budget Listing



Volume 3

2012-2013 Departmental Budget Listing

University of Nebraska Medical Center Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00077729		00			0.000	115,000	
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
Planned Negative				00			0.000	-115,000	
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090463		12			0.000	2,117
Hansen, Robert T	Grants Research Administrator	00091394	242300	12	2080		1.000	47,987
Klaus, Karla J	Sponsored Programs Coordinator	00071235	242300	12	2080		1.000	42,998
Woodman, William H	Grants Research Administrator	00091960	242300	12	2080		1.000	47,987
Carson, Amy L	Grants & Contracts Specialist I	00071252	243300	12	2080		1.000	41,500
DeCarolis, Bethany L	Grants & Contracts Specialist	00071100	243300	12	2080		1.000	54,682
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	69,506
McCoy, Matthew	Grants & Contracts Specialist I	00089794	243300	12	2080		1.000	42,538
Miller, Crystal C	Assistant Director, Sponsored Programs	00091495	243300	12	2080		1.000	86,070
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	68,291
Scrogin, Tara L	Contracts Specialist	00091959	243300	12	2080		1.000	63,984
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	116,163
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	683,823
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090464		12			0.000	349
TBA	Office Associate I	00071580	242409	12	2080	19.952	1.000	14,557
Harck, David J	Workstation Specialist I	00090999	302310	12	208	21.683	0.100	4,510
	SAHP Online Worldwide (31-0401-0500)		514000				0.250	11,275
	UNMC Wide Computing (31-4332-0014)		514000				0.650	29,315
TOTAL Harck, David J							1.00	45,100
TOTAL 514000 CLER/TECH/SERV WAGES							1.100	19,416
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-41,500
Planned Negative				00			0.000	-69,506
Planned Negative				00			0.000	-116,163
Planned Negative				00			0.000	-86,070
Planned Negative				00			0.000	-68,291
Planned Negative				00			0.000	-63,984
Planned Negative				00			0.000	-47,987
Planned Negative				00			0.000	-42,538
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-536,039
SUBTOTAL NONFACULTY							12.100	167,200
SUBTOTAL SALARIES & WAGES							12.100	167,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								54,211
519300 HEALTH INSURANCE CONTRIBUTION								96,070
519400 LIFE INSURANCE CONTRIBUTION								1,372
	SUBTOTAL BENEFITS							198,316
	TOTAL PERSONAL SERVICES							365,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							15,529
	COST OBJECT TOTAL							381,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Videtich, Grace L	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	53,667
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-53,667
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	30,403
	Institutional Review Bd (31-0105-0024)		512100				0.850	169,032
	TOTAL Prentice, Ernest D						1.00	199,435
	SUBTOTAL FACULTY						0.150	30,403
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	169,032
	Institutional Review Bd (31-0105-0024)		511000				0.150	30,403
	TOTAL Prentice, Ernest D						1.00	199,435
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,581
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	72,322
Kotulak, Gail D	IRB Administrator III	00091208	363300	12			0.940	64,878
	IRB Revolving Account (33-0107-1606)		513000				0.060	4,258
	TOTAL Kotulak, Gail D						1.00	69,136
Kucera, Jennifer I	IRB Administrator & Education Coord	00091966	363300	12	2080		1.000	50,102
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12			0.940	57,479
	IRB Revolving Account (33-0107-1606)		513000				0.060	3,759
	TOTAL Logsdon, Susannah M						1.00	61,238
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	2061		0.991	71,650
	IRB Revolving Account (33-0107-1606)		513000				0.009	629
	TOTAL Paulsen, Gail A						1.00	72,279
T.B.A.	IRB Administrator	00071932	363300	00			0.000	5,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.871	323,264
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	555
Hicks, Lindsay J	Office Assistant II	00072639	241409	12		15.100	0.826	25,958
	IRB Revolving Account (33-0107-1606)		514000				0.174	5,450
	TOTAL Hicks, Lindsay J						1.00	31,408
Gramps, Jeanette L	IRB Associate	00081125	242400	12	1851	22.136	0.890	40,977
	IRB Revolving Account (33-0107-1606)		514000				0.110	5,065
	TOTAL Gramps, Jeanette L						1.00	46,042
	TOTAL 514000 CLER/TECH/SERV WAGES						1.716	67,490
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-30,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Planned Negative				00			0.000	-57,479	
Planned Negative				00			0.000	-71,650	
Planned Negative				00			0.000	-64,878	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-194,007
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Planned Negative				00			0.000	-9,303	
Planned Negative				00			0.000	-25,958	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-35,261
	SUBTOTAL NONFACULTY						7.437	300,115	
	SUBTOTAL SALARIES & WAGES						7.587	330,518	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								39,630	
519200 FICA CONTRIBUTION								46,041	
519300 HEALTH INSURANCE CONTRIBUTION								81,592	
519400 LIFE INSURANCE CONTRIBUTION								1,166	
	SUBTOTAL BENEFITS							168,429	
	TOTAL PERSONAL SERVICES							498,947	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								8,758	
530000 OPERATING SUPPLIES								1,041	
540000 TRAVEL EXPENSE								1,565	
	TOTAL NET OPERATING EXPENSES							11,364	
	COST OBJECT TOTAL							510,311	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	1870		0.899	53,651
	IRB Revolving Account (33-0107-1606)		513000				0.101	7,633
	TOTAL Blackburn, Mary Elizabeth						1.00	61,284
	SUBTOTAL NONFACULTY						0.899	53,651
	SUBTOTAL SALARIES & WAGES						0.899	53,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,648
519200 FICA CONTRIBUTION								4,238
519300 HEALTH INSURANCE CONTRIBUTION								7,511
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							15,504
	TOTAL PERSONAL SERVICES							69,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,254
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
	TOTAL NET OPERATING EXPENSES							11,910
	COST OBJECT TOTAL							81,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	48,674
	ADIS Project (31-0105-0114)		513000				0.076	4,009
	TOTAL McGovern, Joan M						1.00	52,683
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	51,953
	ADIS Project (31-0105-0114)		513000				0.045	2,438
	TOTAL Spencer, Linda D						1.00	54,391
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.879	100,627
514000 CLER/TECH/SERV WAGES								
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	2038	19.622	0.980	39,997
	ADIS Project (31-0105-0114)		514000				0.020	816
	TOTAL Reineke, Patricia R						1.00	40,813
	SUBTOTAL NONFACULTY						2.859	140,624
	SUBTOTAL SALARIES & WAGES						2.859	140,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,602
519200 FICA CONTRIBUTION								11,156
519300 HEALTH INSURANCE CONTRIBUTION								19,769
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							40,809
	TOTAL PERSONAL SERVICES							181,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,822
530000 OPERATING SUPPLIES								1,558
	TOTAL NET OPERATING EXPENSES							3,380
	COST OBJECT TOTAL							184,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, David A	Professor	00071205	095150	12	108		0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	TOTAL Crouse, David A						1.00	215,250
Turpen, James B	Professor	00075218	095150	12	772		0.371	65,600
	Anatomy Instruction (31-5150-0001)		511000				0.098	17,326
	NE Research Network - Main Project (34-5150-2037301)		511000				0.531	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						1.00	205,788
	TOTAL 511000 TENURED FACULTY SALARIES						0.423	76,768
	SUBTOTAL FACULTY						0.423	76,768
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
Davies, Herbert O	Vice Chancellor	00072636	095012	12	1394		0.670	183,286
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	10,000
	Dean Graduate Studies (31-1201-0004)		512100				0.330	90,214
	TOTAL Davies, Herbert O						1.00	283,500
Crouse, David A	Assoc Vice Chancellor	00087234	095101	12	1269		0.610	131,303
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	TOTAL Crouse, David A						1.00	215,250
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	22,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	65,600
	Anatomy Instruction (31-5150-0001)		511000				0.098	17,326
	NE Research Network - Main Project (34-5150-2037301)		511000				0.531	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	TOTAL Turpen, James B						1.00	205,788
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.280	346,589
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-193,286
	SUBTOTAL NONFACULTY						1.280	153,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						1.703	230,071
	TOTAL PERSONAL SERVICES							230,071
	COST OBJECT TOTAL							230,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	1046		0.503	25,944
	Comparative Medicine (33-5191-0006)		513000				0.377	19,490
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	6,195
	TOTAL Fesler, Jane G						1.00	51,629
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	686		0.270	32,828
	Comparative Medicine (33-5191-0006)		513000				0.230	27,656
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	60,119
	TOTAL Johnson, Noel David						1.00	120,603
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.773	58,772
	SUBTOTAL NONFACULTY						0.773	58,772
	SUBTOTAL SALARIES & WAGES						0.773	58,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,997
519200 FICA CONTRIBUTION								4,643
519300 HEALTH INSURANCE CONTRIBUTION								8,228
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							16,986
	TOTAL PERSONAL SERVICES							75,758
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								78,618
	TOTAL NET OPERATING EXPENSES							78,618
	COST OBJECT TOTAL							154,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2080		0.990	136,026
							0.990	136,026
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.990	136,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,435
519200 FICA CONTRIBUTION								11,617
519300 HEALTH INSURANCE CONTRIBUTION								16,630
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								38,767
TOTAL PERSONAL SERVICES								174,793
COST OBJECT TOTAL								174,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	499		0.240	29,704
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
	SUBTOTAL FACULTY						0.240	29,704
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	TOTAL Iwen, Peter C						1.00	126,195
	SUBTOTAL NONFACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.240	32,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,190
	519200 FICA CONTRIBUTION							2,544
	519300 HEALTH INSURANCE CONTRIBUTION							4,509
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							9,307
	TOTAL PERSONAL SERVICES							41,511
	COST OBJECT TOTAL							41,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	4,009
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.924	48,674
	TOTAL McGovern, Joan M						1.00	52,683
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,438
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.955	51,953
	TOTAL Spencer, Linda D						1.00	54,391
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.121	6,447
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Faculty Records Technician	00072641	242400	12	2080	16.470	1.000	34,257
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	42	19.622	0.020	816
	Vice Chancellor-Academic Services (31-0105-0044)		514000				0.980	39,997
	TOTAL Reineke, Patricia R						1.00	40,813
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	35,073
	SUBTOTAL NONFACULTY						1.141	41,520
	SUBTOTAL SALARIES & WAGES						1.141	41,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,791
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								5,745
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							11,860
	TOTAL PERSONAL SERVICES							53,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							54,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-0105-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	187		0.090	7,154
	Post Doctoral Education Office (31-1203-0001)		511000				0.369	29,328
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.131	10,380
	Post Doctoral Education Office (31-1203-0001)		512100				0.410	32,554
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Nickol, Devin R						1.00	84,416
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-7,154
	SUBTOTAL NONFACULTY						0.090	0
	SUBTOTAL SALARIES & WAGES						0.090	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	188
Bishop, Debra C	Campus Compliance Specialist	00072040	243300	12	2080		1.000	61,234
Carlson, Kathy A	Campus Compliance Specialist	00091945	243300	12	2080		1.000	75,300
Wrobel, Sheila A	Chief Compliance Officer	00071644	244300	12	1664		0.800	87,646
	Media Services (33-9710-1380)		513000				0.200	21,912
	TOTAL Wrobel, Sheila A						1.00	109,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	224,368
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-25,816
Planned Negative				00			0.000	-75,300
Planned Negative				00			0.000	-61,830
Planned Negative				00			0.000	-61,234
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-224,180
	SUBTOTAL NONFACULTY						2.800	188
	SUBTOTAL SALARIES & WAGES						2.800	188
	TOTAL PERSONAL SERVICES							188
	COST OBJECT TOTAL							188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Executive Chair of IRB	00093880	090022	12			0.000	20,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.984	116,967
	COSTSHARING/ 34-5234-2005-001 (31-5310-3072)		511000				0.016	1,902
	TOTAL Gordon, Bruce G						1.00	138,869
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	Eppley Faculty Research (31-1905-0022)		511000				1.000	122,279
	TOTAL Lockridge, Oksana						1.00	127,279
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	25,000
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12			0.101	7,633
	Inst Animal Care & Use Committee (31-0105-0034)		513000				0.899	53,651
	TOTAL Blackburn, Mary Elizabeth						1.00	61,284
Kotulak, Gail D	IRB Administrator III	00091208	363300	12			0.060	4,258
	Institutional Review Bd (31-0105-0024)		513000				0.940	64,878
	TOTAL Kotulak, Gail D						1.00	69,136
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12			0.060	3,759
	Institutional Review Bd (31-0105-0024)		513000				0.940	57,479
	TOTAL Logsdon, Susannah M						1.00	61,238
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	19		0.009	629
	Institutional Review Bd (31-0105-0024)		513000				0.991	71,650
	TOTAL Paulsen, Gail A						1.00	72,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.230	16,279
514000 CLER/TECH/SERV WAGES								
Hicks, Lindsay J	Office Assistant II	00072639	241409	12	2080	15.100	0.174	5,450
	Institutional Review Bd (31-0105-0024)		514000				0.826	25,958
	TOTAL Hicks, Lindsay J						1.00	31,408
Bogatz, Rebecca A	IACUC Associate	00091426	242400	12		15.625	1.000	32,499
Gramps, Jeanette L	IRB Associate	00081125	242400	12	229	22.136	0.110	5,065
	Institutional Review Bd (31-0105-0024)		514000				0.890	40,977
	TOTAL Gramps, Jeanette L						1.00	46,042
	TOTAL 514000 CLER/TECH/SERV WAGES						1.284	43,014
	SUBTOTAL NONFACULTY						1.514	84,293
	SUBTOTAL SALARIES & WAGES						1.514	84,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,287
519300 HEALTH INSURANCE CONTRIBUTION								6,743
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								443
	SUBTOTAL BENEFITS							13,760
	TOTAL PERSONAL SERVICES							98,053
	COST OBJECT TOTAL							98,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Graduate Studies (36-0115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toller, Stephen	Education Program Associate	00072163	262300	12	2080		1.000	47,278
							1.000	47,278
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,120
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								5,768
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								12,399
TOTAL PERSONAL SERVICES								59,677
COST OBJECT TOTAL								59,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	92		0.036	3,205
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,047
	SAHP Online Worldwide (31-0401-0500)		511000				0.057	5,006
	RHEN - Allied Health (31-5455-0501)		511000				0.362	31,989
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	40,964
	TOTAL Bartenhagen, Lisa Ann						1.00	84,211
Donnelly, Amber D	Assoc Professor	00092718	090351	12	1433		0.689	60,328
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.051	4,498
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	21,197
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.000	6,000
	TOTAL Donnelly, Amber D						1.00	92,023
Meyer, Kyle P	Assoc Professor	00092982	090351	12	443		0.169	27,219
	Com Special State - Pa Program (31-5110-2800)		511000				0.031	5,042
	Allied Health Assoc Dean (31-0401-0001)		512100				0.297	47,979
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.031	4,986
	Com Special State - Pa Program (31-5110-2800)		512100				0.472	76,080
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	10,000
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	10,000
	TOTAL Meyer, Kyle P						1.00	181,306
Jones, Tammy L	Asst Professor	00093044	090352	12	1843		0.886	57,007
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,230
	RHEN - Allied Health (31-5455-0501)		511000				0.095	6,081
	TOTAL Jones, Tammy L						1.00	64,318
Mitchell, Connie Lynn	Asst Professor	00089913	090352	12	1539		0.740	63,714
	Allied Health Assoc Dean (31-0401-0001)		512100				0.260	22,465
	TOTAL Mitchell, Connie Lynn						1.00	86,179
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	21,197
	Allied Health Assoc Dean (31-0401-0001)		511000				0.689	60,328
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.051	4,498
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.000	6,000
	TOTAL Donnelly, Amber D						1.00	92,023
Karst, Gregory M	Professor	00093130	095150	12	524		0.252	25,146

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.078	7,736
	Physical Therapy Instruction (31-0411-0001)		511000				0.670	66,812
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	6,720
	TOTAL Karst, Gregory M						1.00	106,414
Michael, Kimberly K	Assoc Professor	00092398	095152	24			0.465	42,957
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,213
	Allied Health Assoc Dean (31-0401-0001)		512100				0.495	38,964
	SAHP Online Worldwide (31-0401-0500)		512100				0.005	400
	TOTAL Michael, Kimberly K						1.00	85,534
Custer, Tanya Marie	Asst Professor	00092433	095154	12			0.450	30,579
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.030	1,927
	RHEN - Allied Health (31-5455-0501)		511000				0.520	35,260
	TOTAL Custer, Tanya Marie						1.00	67,766
Stevens, Adam J	Asst Professor	00092896	095154	12			0.900	66,959
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.030	1,988
	SAHP Online Worldwide (31-0401-0500)		511000				0.070	5,506
	TOTAL Stevens, Adam J						1.00	74,453
Hess Smith, Marcia L	Instructor	00092527	095158	12	1258		0.605	48,506
	Allied Health Assoc Dean (31-0401-0001)		512100				0.395	31,734
	TOTAL Hess Smith, Marcia L						1.00	80,240
Koth, Jana L	Instructor	00093514	095158	12	2080		1.000	70,840
Temme, James B	Instructor	00071010	095158	12	196		0.094	7,507
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	RHEN - Allied Health (31-5455-0501)		511000				0.306	24,381
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,432
	Dean College Of Medicine (31-5101-0001)		512000				0.434	44,474
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,526
	TOTAL Temme, James B						1.00	101,320
	TOTAL 511000 TENURED FACULTY SALARIES						6.546	525,164
	SUBTOTAL FACULTY						6.546	525,164
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,000
Temme, James B	Associate Director	00090224	095021	12	191		0.092	9,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,507
	RHEN - Allied Health (31-5455-0501)		511000				0.306	24,381
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Dean College Of Medicine (31-5101-0001)		512000				0.434	44,474
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,526
	TOTAL Temme, James B						1.00	101,320
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.092	12,432
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	40,964
	Allied Health Assoc Dean (31-0401-0001)		511000				0.036	3,205
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,047
	SAHP Online Worldwide (31-0401-0500)		511000				0.057	5,006
	RHEN - Allied Health (31-5455-0501)		511000				0.362	31,989
	TOTAL Bartenhagen, Lisa Ann						1.00	84,211
Hess Smith, Marcia L	Program Director/NM	00071002	095081	12	822		0.395	31,734
	Allied Health Assoc Dean (31-0401-0001)		511000				0.605	48,506
	TOTAL Hess Smith, Marcia L						1.00	80,240
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.495	38,964
	Allied Health Assoc Dean (31-0401-0001)		511000				0.465	42,957
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,213
	SAHP Online Worldwide (31-0401-0500)		512100				0.005	400
	TOTAL Michael, Kimberly K						1.00	85,534
Mitchell, Connie Lynn	Program Director/RSTE	00090006	095081	12	541		0.260	22,465
	Allied Health Assoc Dean (31-0401-0001)		511000				0.740	63,714
	TOTAL Mitchell, Connie Lynn						1.00	86,179
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12	168		0.081	6,121
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.101	7,634
	RHEN - Allied Health (31-5455-0501)		511000				0.199	14,811
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.100	7,761
	RHEN - Allied Health (31-5455-0501)		512100				0.258	26,533
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Tompkins, Janice						1.00	77,666
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	976		0.431	48,181

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Clinical Nutrition (33-9710-7339)		511000				0.400	37,603	
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.063	6,439	
	SAHP Online Worldwide (31-0401-0500)		512100				0.010	939	
	Clinical Nutrition (33-9710-7339)		512100				0.096	9,401	
	TOTAL Woscyna, Glenda R							1.00	102,563
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	526		0.297	47,979	
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	10,000	
	Allied Health Assoc Dean (31-0401-0001)		511000				0.169	27,219	
	Com Special State - Pa Program (31-5110-2800)		511000				0.031	5,042	
	Allied Health Assoc Dean (31-0401-0001)		512100				0.297	47,979	
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.031	4,986	
	Com Special State - Pa Program (31-5110-2800)		512100				0.472	76,080	
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	10,000	
	TOTAL Meyer, Kyle P							1.00	181,306
Leuschen, M Patricia	Asst Dean for Research Development	00093343	095135	12	832		0.400	41,193	
	Anatomy Special (33-5150-0600)		511000				0.100	10,134	
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	3,000	
	TOTAL Leuschen, M Patricia							0.50	54,327
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.869	287,601
513000 MGR/PROFESSIONAL SAL									
TBA OPS	TBA - OPS	00090604		00			0.000	3,086	
Hackendahl, Gail	Clinical Education Associate	00079486	242400	12	1760		0.846	35,548	
	Physical Therapy Instruction (31-0411-0001)		513000				0.154	6,462	
	TOTAL Hackendahl, Gail							1.00	42,010
Stewart, Susan T	Education Program Coordinator I	00071003	242400	12	2080		1.000	60,137	
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	874		0.420	35,039	
	SAHP Online Worldwide (31-0401-0500)		513000				0.580	48,443	
	TOTAL O'Neil, Patricia A							1.00	83,482
Prusia, Susan T	Accountant II	00091252	243301	12	1976		0.950	46,913	
	Physical Therapy (36-0411-2020001)		513000				0.050	2,469	
	TOTAL Prusia, Susan T							1.00	49,382
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.216	180,723
514000 CLER/TECH/SERV WAGES									
TBA OPS	TBA - OPS	00090605		00			0.000	1,041	
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1581	17.319	0.760	27,378	
	Physical Therapy (36-0411-2020001)		514000				0.040	1,441	
	TOTAL Powers, Virginia I							0.80	28,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ray, M A	Office Associate II	00071029	242400	12	1227	15.892	0.590	19,502
	Physical Therapy Instruction (31-0411-0001)		514000				0.410	13,553
	TOTAL Ray, M A						1.00	33,055
Simon, Michelle L	Distance Education Associate	00089101	242400	12	707	19.248	0.340	13,612
	SAHP Online Worldwide (31-0401-0500)		514000				0.330	13,212
	RHEN - Allied Health (31-5455-0501)		514000				0.330	13,212
	TOTAL Simon, Michelle L						1.00	40,036
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1273	20.720	0.612	26,386
	SAHP Online Worldwide (31-0401-0500)		514000				0.388	16,711
	TOTAL Skarda, Cynthia L						1.00	43,097
Ager, Kimberly J	Administrative Associate II	00072248	242402	12	2080	19.111	1.000	39,751
	TOTAL 514000 CLER/TECH/SERV WAGES						3.302	127,670
	SUBTOTAL NONFACULTY						9.479	608,426
	SUBTOTAL SALARIES & WAGES						16.025	1,133,590
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							76,803
	519200 FICA CONTRIBUTION							89,228
	519300 HEALTH INSURANCE CONTRIBUTION							158,125
	519400 LIFE INSURANCE CONTRIBUTION							2,259
	SUBTOTAL BENEFITS							326,415
	TOTAL PERSONAL SERVICES							1,460,005
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,455
	530000 OPERATING SUPPLIES							5,945
	TOTAL NET OPERATING EXPENSES							23,400
	COST OBJECT TOTAL							1,483,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman Jr, Jack E	Professor	00093856	090350	12	813		0.391	52,679
	Physical Therapy (36-0411-2020001)		511000				0.109	14,688
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	67,367
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.000	5,000
	TOTAL Turman Jr, Jack E						1.00	139,734
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	10		0.035	3,047
	Allied Health Assoc Dean (31-0401-0001)		511000				0.036	3,205
	SAHP Online Worldwide (31-0401-0500)		511000				0.057	5,006
	RHEN - Allied Health (31-5455-0501)		511000				0.362	31,989
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	40,964
	TOTAL Bartenhagen, Lisa Ann						1.00	84,211
Donnelly, Amber D	Assoc Professor	00092718	090351	12	106		0.051	4,498
	Allied Health Assoc Dean (31-0401-0001)		511000				0.689	60,328
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	21,197
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.000	6,000
	TOTAL Donnelly, Amber D						1.00	92,023
Hanson, Corrine K	Asst Professor	00093892	090352	12	832		0.400	29,921
	COSTSHARING/ 36-5315-2005-001 (31-0401-3000)		511000				0.100	7,453
	SAHP Corrine Hanson Recruit (31-5731-0010)		511000				0.500	37,156
	TOTAL Hanson, Corrine K						1.00	74,530
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	35		0.017	1,317
	SAHP Online Worldwide (31-0401-0500)		511000				0.014	1,081
	Physical Therapy Instruction (31-0411-0001)		511000				0.969	74,593
	TOTAL Volkman, Kathleen Gerri						1.00	76,991
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.689	60,328
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.051	4,498
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	21,197
	TOTAL Donnelly, Amber D						1.00	92,023
Karst, Gregory M	Professor	00093130	095150	12	162		0.078	7,736
	Allied Health Assoc Dean (31-0401-0001)		511000				0.252	25,146
	Physical Therapy Instruction (31-0411-0001)		511000				0.670	66,812
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	6,720
	TOTAL Karst, Gregory M						1.00	106,414
Norman, Joseph F	Professor	00080059	095150	12	176		0.085	9,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Physical Therapy Instruction (31-0411-0001)		511000				0.772	82,685
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.022	2,370
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.050	5,353
	College of Nursing (34-1822-2001001)		511000				0.071	7,640
	TOTAL Norman, Joseph F						1.00	107,057
Fuchs, Robert H	Assoc Professor	00079053	095152	12	72		0.035	3,282
	SAHP Online Worldwide (31-0401-0500)		511000				0.018	1,746
	Physical Therapy Instruction (31-0411-0001)		511000				0.947	89,456
	TOTAL Fuchs, Robert H						1.00	94,484
Grandjean, Ann C	Assoc Professor	00093718	095152	12	208		0.100	8,928
Michael, Kimberly K	Assoc Professor	00092398	095152	24			0.035	3,213
	Allied Health Assoc Dean (31-0401-0001)		511000				0.465	42,957
	Allied Health Assoc Dean (31-0401-0001)		512100				0.495	38,964
	SAHP Online Worldwide (31-0401-0500)		512100				0.005	400
	TOTAL Michael, Kimberly K						1.00	85,534
Willett, Gilbert M	Assoc Professor	00079305	095152	12	89		0.043	4,112
	Physical Therapy Instruction (31-0411-0001)		511000				0.957	91,428
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	2,000
	TOTAL Willett, Gilbert M						1.00	97,540
Custer, Tanya Marie	Asst Professor	00092433	095154	12			0.030	1,927
	Allied Health Assoc Dean (31-0401-0001)		511000				0.450	30,579
	RHEN - Allied Health (31-5455-0501)		511000				0.520	35,260
	TOTAL Custer, Tanya Marie						1.00	67,766
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.070	2,667
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.660	46,530
	RHEN - Allied Health (31-5455-0501)		511000				0.270	18,392
	TOTAL Imhoff, Marnie						1.00	67,589
Stevens, Adam J	Asst Professor	00092896	095154	12			0.030	1,988
	Allied Health Assoc Dean (31-0401-0001)		511000				0.900	66,959
	SAHP Online Worldwide (31-0401-0500)		511000				0.070	5,506
	TOTAL Stevens, Adam J						1.00	74,453
Venema, Dawn	Asst Professor	00093431	095154	12	35		0.017	1,304
	Physical Therapy Instruction (31-0411-0001)		511000				0.735	56,750
	Allied Health (36-0411-2022001)		511000				0.048	3,737
	TOTAL Venema, Dawn						0.80	61,791
T. B. A.	Instructor	00093719	095158	00			0.000	71,040
	TOTAL 511000 TENURED FACULTY SALARIES						1.417	212,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.417	212,668
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	131		0.063	6,439
	Clinical Nutrition (33-9710-7339)		511000				0.400	37,603
	Allied Health Assoc Dean (31-0401-0001)		512100				0.431	48,181
	SAHP Online Worldwide (31-0401-0500)		512100				0.010	939
	Clinical Nutrition (33-9710-7339)		512100				0.096	9,401
	TOTAL Woscyna, Glenda R						1.00	102,563
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	64		0.031	4,986
	Allied Health Assoc Dean (31-0401-0001)		511000				0.169	27,219
	Com Special State - Pa Program (31-5110-2800)		511000				0.031	5,042
	Allied Health Assoc Dean (31-0401-0001)		512100				0.297	47,979
	Com Special State - Pa Program (31-5110-2800)		512100				0.472	76,080
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	10,000
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	10,000
	TOTAL Meyer, Kyle P						1.00	181,306
Turman Jr, Jack E	Program Director	00071023	095180	12	1040		0.500	67,367
Turman Jr, Jack E	Program Director Stipend	00071025	095180	12			0.000	5,000
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.391	52,679
	Physical Therapy (36-0411-2020001)		511000				0.109	14,688
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	67,367
	TOTAL Turman Jr, Jack E						1.00	139,734
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.594	83,792
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Student Affairs Specialist	00091532	253300	12	2080		1.000	42,230
515000 OTH ACAD SAL & WAGES								
Hanigan, Kellee L	Post-Doc Rsch Assoc	00092400	095075	12	2080		1.000	38,684
SUBTOTAL NONFACULTY							2.594	164,706
SUBTOTAL SALARIES & WAGES							4.011	377,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,139
519200 FICA CONTRIBUTION								23,397
519300 HEALTH INSURANCE CONTRIBUTION								41,462
519400 LIFE INSURANCE CONTRIBUTION								592
SUBTOTAL BENEFITS							85,590	
TOTAL PERSONAL SERVICES							462,964	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								462,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00076815	090352	12	2080		1.000	98,500	
	SUBTOTAL FACULTY							1.000	98,500
	SUBTOTAL SALARIES & WAGES							1.000	98,500
	TOTAL PERSONAL SERVICES								98,500
	COST OBJECT TOTAL								98,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	10		0.057	5,006
	Allied Health Assoc Dean (31-0401-0001)		511000				0.036	3,205
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,047
	RHEN - Allied Health (31-5455-0501)		511000				0.362	31,989
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	40,964
	TOTAL Bartenhagen, Lisa Ann						1.00	84,211
Bilek, Laura D	Assoc Professor	00071027	090351	12	105		0.051	4,756
	Physical Therapy Instruction (31-0411-0001)		511000				0.061	5,621
	Dean College Of Medicine (31-5101-0001)		511000				0.788	73,478
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,736
	TOTAL Bilek, Laura D						1.00	94,591
Dolphens, Tamara A	Asst Professor	00092554	090352	12	699		0.336	32,339
	Phy Asst Training Program (31-0403-0001)		511000				0.664	63,966
	TOTAL Dolphens, Tamara A						1.00	96,305
Grothe, Thomas J	Asst Professor	00089773	090352	12	1872		0.900	97,154
	Phys Asst (35-0403-3003001)		511000				0.100	10,795
	TOTAL Grothe, Thomas J						1.00	107,949
Hoffman, Erin J	Asst Professor	00093586	090352	12	2080		1.000	96,425
Jones, Katherine J	Asst Professor	00093344	090352	12	40		0.019	1,590
	Physical Therapy Instruction (31-0411-0001)		511000				0.687	55,143
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.031	2,500
	Allied Health (36-0411-2022001)		511000				0.097	7,784
	Com Special State - Pa Program (31-5110-2800)		511000				0.062	4,970
	Geriatrics (36-5228-1005001)		511000				0.104	8,305
	TOTAL Jones, Katherine J						1.00	80,292
Jones, Tammy L	Asst Professor	00093044	090352	12	40		0.019	1,230
	Allied Health Assoc Dean (31-0401-0001)		511000				0.886	57,007
	RHEN - Allied Health (31-5455-0501)		511000				0.095	6,081
	TOTAL Jones, Tammy L						1.00	64,318
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	29		0.014	1,081
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.017	1,317
	Physical Therapy Instruction (31-0411-0001)		511000				0.969	74,593
	TOTAL Volkman, Kathleen Gerri						1.00	76,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fuchs, Robert H	Assoc Professor	00079053	095152	12	38		0.018	1,746
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,282
	Physical Therapy Instruction (31-0411-0001)		511000				0.947	89,456
	TOTAL Fuchs, Robert H						1.00	94,484
Stevens, Adam J	Asst Professor	00092896	095154	12			0.070	5,506
	Allied Health Assoc Dean (31-0401-0001)		511000				0.900	66,959
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.030	1,988
	TOTAL Stevens, Adam J						1.00	74,453
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	1213		0.583	57,225
	Phy Asst Training Program (31-0403-0001)		511000				0.417	43,009
	TOTAL VanderMeulen, Stephane P						1.00	100,234
	TOTAL 511000 TENURED FACULTY SALARIES						3.067	304,058
	SUBTOTAL FACULTY						3.067	304,058
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	SAHP Online Worldwide (31-0401-0500)		511000				0.051	4,756
	Physical Therapy Instruction (31-0411-0001)		511000				0.061	5,621
	Dean College Of Medicine (31-5101-0001)		511000				0.788	73,478
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,736
	TOTAL Bilek, Laura D						1.00	94,591
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.005	400
	Allied Health Assoc Dean (31-0401-0001)		511000				0.465	42,957
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,213
	Allied Health Assoc Dean (31-0401-0001)		512100				0.495	38,964
	TOTAL Michael, Kimberly K						1.00	85,534
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12	445		0.261	12,806
Tompkins, Janice	Director Stipend	00090297	095081	12			0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.101	7,634
	RHEN - Allied Health (31-5455-0501)		511000				0.199	14,811
	Allied Health Assoc Dean (31-0401-0001)		512100				0.081	6,121
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.100	7,761
	RHEN - Allied Health (31-5455-0501)		512100				0.258	26,533
	TOTAL Tompkins, Janice						1.00	77,666
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.010	939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Clinical Nutrition (33-9710-7339)		511000				0.400	37,603
	Allied Health Assoc Dean (31-0401-0001)		512100				0.431	48,181
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.063	6,439
	Clinical Nutrition (33-9710-7339)		512100				0.096	9,401
	TOTAL Woscyna, Glenda R						1.00	102,563
Karst, Gregory M	Asst Dean for Academic Affairs	00093223	095135	12			0.000	6,720
	Allied Health Assoc Dean (31-0401-0001)		511000				0.252	25,146
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.078	7,736
	Physical Therapy Instruction (31-0411-0001)		511000				0.670	66,812
	TOTAL Karst, Gregory M						1.00	106,414
Leuschen, M Patricia	Asst Dean for Research Development	00093343	095135	12			0.000	3,000
	Anatomy Special (33-5150-0600)		511000				0.100	10,134
	Allied Health Assoc Dean (31-0401-0001)		512100				0.400	41,193
	TOTAL Leuschen, M Patricia						0.50	54,327
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.276	26,865
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Clinical Education Associate	00071145	242400	12	478		0.230	16,901
	Phy Asst Training Program (31-0403-0001)		513000				0.770	56,631
	TOTAL Eulberg, Suzanne						1.00	73,532
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	1560		0.750	38,252
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	755		0.363	18,986
	RHEN - Allied Health (31-5455-0501)		513000				0.637	33,300
	TOTAL Winnicki, Margaret J						1.00	52,286
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	1206		0.580	48,443
	Allied Health Assoc Dean (31-0401-0001)		513000				0.420	35,039
	TOTAL O'Neil, Patricia A						1.00	83,482
Borg, Nanci J	SAHP Admissions/Recruitment Coordinator	00079737	253300	12	1701		0.818	49,468
	Allied Health Cont Ed (33-0451-0446)		513000				0.182	11,032
	TOTAL Borg, Nanci J						1.00	60,500
Landon, Diane K	PA Coordinator	00071931	263300	12	1928		0.927	56,787
	Phy Asst Training Program (31-0403-0001)		513000				0.073	4,446
	TOTAL Landon, Diane K						1.00	61,233
Wesche, Karen K	PA Dist Learn/Interserv Prg Coordinator	00081034	263300	12	1816		0.873	52,013
	Phys Asst (35-0403-3003001)		513000				0.127	7,568
	TOTAL Wesche, Karen K						1.00	59,581
Boldt, Jeremy R	Instructional Technologist I	00072154	302316	12	2080		1.000	47,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.541	328,556

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Finn, Geri M	Office Associate II	00088185	242400	12	2080	19.204	1.000	39,944
O'Donnell, Tammy J	Office Associate II	00091321	242400	12	2080	18.973	1.000	39,463
Simon, Michelle L	Distance Education Associate	00089101	242400	12	686	19.248	0.330	13,212
	Allied Health Assoc Dean (31-0401-0001)		514000				0.340	13,612
	RHEN - Allied Health (31-5455-0501)		514000				0.330	13,212
	TOTAL Simon, Michelle L						1.00	40,036
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	807	20.720	0.388	16,711
	Allied Health Assoc Dean (31-0401-0001)		514000				0.612	26,386
	TOTAL Skarda, Cynthia L						1.00	43,097
Wood, Mary S	Office Associate I	00075772	242409	12	624	14.713	0.300	9,181
	PT Education - K Jones - Research (33-0411-0146)		514000				0.541	16,556
	Allied Health (36-0411-2022001)		514000				0.159	4,866
	TOTAL Wood, Mary S						1.00	30,603
Harck, David J	Workstation Specialist I	00090999	302310	12		21.683	0.250	11,275
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,510
	UNMC Wide Computing (31-4332-0014)		514000				0.650	29,315
	TOTAL Harck, David J						1.00	45,100
	TOTAL 514000 CLER/TECH/SERV WAGES						3.268	129,786
	SUBTOTAL NONFACULTY						9.085	485,207
	SUBTOTAL SALARIES & WAGES						12.152	789,265
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							53,670
	519200 FICA CONTRIBUTION							62,352
	519300 HEALTH INSURANCE CONTRIBUTION							110,497
	519400 LIFE INSURANCE CONTRIBUTION							1,579
	SUBTOTAL BENEFITS							228,098
	TOTAL PERSONAL SERVICES							1,017,363
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							74,266
	TOTAL NET OPERATING EXPENSES							74,266
	COST OBJECT TOTAL							1,091,629

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Asst Professor	00093892	090352	12	208		0.100	7,453
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.400	29,921
	SAHP Corrine Hanson Recruit (31-5731-0010)		511000				0.500	37,156
	TOTAL Hanson, Corrine K						1.00	74,530
	SUBTOTAL FACULTY						0.100	7,453
	SUBTOTAL SALARIES & WAGES						0.100	7,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,043
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,154
	TOTAL PERSONAL SERVICES							9,607
	COST OBJECT TOTAL							9,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12	616		0.296	40,400
	Phys Asst (35-0403-3003001)		511000				0.104	14,140
	Phy Asst Training Program (31-0403-0001)		512100				0.600	81,810
	Phy Asst Training Program (31-0403-0001)		512100				0.000	5,000
	TOTAL Huckabee, Michael J						1.00	141,350
T.B.A./G.R.-SOMERS,JAMES E	Professor	00075726	090350	00			0.000	32,744
Brown, Darwin	Asst Professor	00087899	090352	12	1722		0.828	96,177
	RHEN - Allied Health (31-5455-0501)		511000				0.172	19,701
	TOTAL Brown, Darwin						1.00	115,878
Dolphens, Tamara A	Asst Professor	00092554	090352	12	1381		0.664	63,966
	SAHP Online Worldwide (31-0401-0500)		511000				0.336	32,339
	TOTAL Dolphens, Tamara A						1.00	96,305
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	867		0.417	43,009
	SAHP Online Worldwide (31-0401-0500)		511000				0.583	57,225
	TOTAL VanderMeulen, Stephane P						1.00	100,234
Scholtling, Patty J	Instructor	00093495	095158	12	2080		1.000	89,570
	TOTAL 511000 TENURED FACULTY SALARIES						3.205	365,866
	SUBTOTAL FACULTY						3.205	365,866
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12	1248		0.600	81,810
Huckabee, Michael J	Director Stipend	00090174	095081	12			0.000	5,000
	Phy Asst Training Program (31-0403-0001)		511000				0.296	40,400
	Phys Asst (35-0403-3003001)		511000				0.104	14,140
	Phy Asst Training Program (31-0403-0001)		512100				0.600	81,810
	TOTAL Huckabee, Michael J						1.00	141,350
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	86,810
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Clinical Education Associate	00071145	242400	12	1602		0.770	56,631
	SAHP Online Worldwide (31-0401-0500)		513000				0.230	16,901
	TOTAL Eulberg, Suzanne						1.00	73,532
Landon, Diane K	PA Coordinator	00071931	263300	12	152		0.073	4,446
	SAHP Online Worldwide (31-0401-0500)		513000				0.927	56,787
	TOTAL Landon, Diane K						1.00	61,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.843	61,077

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.443	147,887
	SUBTOTAL SALARIES & WAGES						4.648	513,753
BENEFITS								
519100	RETIREMENT CONTRIBUTION							32,709
519200	FICA CONTRIBUTION							38,000
519300	HEALTH INSURANCE CONTRIBUTION							67,341
519400	LIFE INSURANCE CONTRIBUTION							962
	SUBTOTAL BENEFITS							139,012
	TOTAL PERSONAL SERVICES							652,765
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,930
530000	OPERATING SUPPLIES							3,182
	TOTAL NET OPERATING EXPENSES							23,112
	COST OBJECT TOTAL							675,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,377
530000	OPERATING SUPPLIES							2,502
	TOTAL NET OPERATING EXPENSES							6,879
	COST OBJECT TOTAL							6,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fell, Linda L	Assoc Professor	00085013	090351	12	645		0.310	31,335
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.690	70,933
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.000	3,000
	TOTAL Fell, Linda L						1.00	105,268
Honeycutt, Karen J	Asst Professor	00090153	090352	12	1323		0.636	52,652
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.000	2,000
	RHEN - Allied Health (31-5455-0501)		511000				0.364	30,127
	TOTAL Honeycutt, Karen J						1.00	84,779
Honeycutt, Karen J	Associate Program Director	00092872	095021	12			0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.636	52,652
	RHEN - Allied Health (31-5455-0501)		511000				0.364	30,127
	TOTAL Honeycutt, Karen J						1.00	84,779
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.660	46,530
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.070	2,667
	RHEN - Allied Health (31-5455-0501)		511000				0.270	18,392
	TOTAL Imhoff, Marnie						1.00	67,589
Latshaw, Sandra J	Asst Professor	00087029	095154	12	2080		1.000	72,463
Tompkins, Janice	Asst Professor	00092694	095154	12	210		0.101	7,634
	RHEN - Allied Health (31-5455-0501)		511000				0.199	14,811
	Allied Health Assoc Dean (31-0401-0001)		512100				0.081	6,121
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.100	7,761
	RHEN - Allied Health (31-5455-0501)		512100				0.258	26,533
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Tompkins, Janice						1.00	77,666
Colvin, Tiffany R	Instructor	00082341	095158	12	2080		1.000	59,450
Donner, Linsey M	Instructor	00093573	095158	12	1876		1.000	58,299
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	67,120
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	73,198
	TOTAL 511000 TENURED FACULTY SALARIES						6.707	470,681
	SUBTOTAL FACULTY						6.707	470,681
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fell, Linda L	Program Director/MT	00090164	095081	12	1435		0.690	70,933
Fell, Linda L	Program Director Stipend	00090289	095081	12			0.000	3,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.310	31,335
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.690	70,933
	TOTAL Fell, Linda L						1.00	105,268
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.690	73,933
	SUBTOTAL NONFACULTY						0.690	73,933
	SUBTOTAL SALARIES & WAGES						7.397	544,614
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,034
	519200 FICA CONTRIBUTION							43,025
	519300 HEALTH INSURANCE CONTRIBUTION							76,246
	519400 LIFE INSURANCE CONTRIBUTION							1,089
	SUBTOTAL BENEFITS							157,394
	TOTAL PERSONAL SERVICES							702,008
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,363
	530000 OPERATING SUPPLIES							8,017
	TOTAL NET OPERATING EXPENSES							19,380
	COST OBJECT TOTAL							721,388

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SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	127		0.061	5,621
	SAHP Online Worldwide (31-0401-0500)		511000				0.051	4,756
	Dean College Of Medicine (31-5101-0001)		511000				0.788	73,478
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,736
	TOTAL Bilek, Laura D						1.00	94,591
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	81,835
Jones, Katherine J	Asst Professor	00093344	090352	12	1429		0.687	55,143
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,590
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.031	2,500
	Allied Health (36-0411-2022001)		511000				0.097	7,784
	Com Special State - Pa Program (31-5110-2800)		511000				0.062	4,970
	Geriatrics (36-5228-1005001)		511000				0.104	8,305
	TOTAL Jones, Katherine J						1.00	80,292
Lausterer, Kris J	Asst Professor	00080722	090352	12	2080		1.000	80,028
Lausterer, Kris J	Asst Professor	00080722	090352	12			0.000	1,000
	TOTAL Lausterer, Kris J						1.00	81,028
TBA	Asst Professor	00093344	090352	00	1061		0.510	18,990
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	2016		0.969	74,593
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.017	1,317
	SAHP Online Worldwide (31-0401-0500)		511000				0.014	1,081
	TOTAL Volkman, Kathleen Gerri						1.00	76,991
Hageman, Patricia A	Professor	00090007	095150	12	1352		0.650	75,672
	CON (34-1807-2014001)		511000				0.350	40,685
	TOTAL Hageman, Patricia A						1.00	116,357
Karst, Gregory M	Professor	00093130	095150	12	1394		0.670	66,812
	Allied Health Assoc Dean (31-0401-0001)		511000				0.252	25,146
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.078	7,736
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	6,720
	TOTAL Karst, Gregory M						1.00	106,414
Norman, Joseph F	Professor	00080059	095150	12	1606		0.772	82,685

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SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.085	9,009
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.022	2,370
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.050	5,353
	College of Nursing (34-1822-2001001)		511000				0.071	7,640
	TOTAL Norman, Joseph F						1.00	107,057
TBA	Professor	00090007	095150	12	1019		0.490	40,725
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1970		0.947	89,456
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,282
	SAHP Online Worldwide (31-0401-0500)		511000				0.018	1,746
	TOTAL Fuchs, Robert H						1.00	94,484
Willett, Gilbert M	Assoc Professor	00079305	095152	12	1991		0.957	91,428
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.043	4,112
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	2,000
	TOTAL Willett, Gilbert M						1.00	97,540
Venema, Dawn	Asst Professor	00093431	095154	12	1529		0.735	56,750
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.017	1,304
	Allied Health (36-0411-2022001)		511000				0.048	3,737
	TOTAL Venema, Dawn						0.80	61,791
	TOTAL 511000 TENURED FACULTY SALARIES						9.448	820,738
	SUBTOTAL FACULTY						9.448	820,738
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willett, Gilbert M	Associate Director	00093289	095021	12			0.000	2,000
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.043	4,112
	Physical Therapy Instruction (31-0411-0001)		511000				0.957	91,428
	TOTAL Willett, Gilbert M						1.00	97,540
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Gail	Clinical Education Associate	00079486	242400	12	320		0.154	6,462
	Allied Health Assoc Dean (31-0401-0001)		513000				0.846	35,548
	TOTAL Hackendahl, Gail						1.00	42,010
514000 CLER/TECH/SERV WAGES								
Higgins, Frances H	Marketing/Education Program Coordinator	00081640	242400	12	645	22.877	0.310	14,751
	Physical Therapy (36-0411-2020001)		514000				0.690	32,834
	TOTAL Higgins, Frances H						1.00	47,585
Ray, M A	Office Associate II	00071029	242400	12	853	15.892	0.410	13,553
	Allied Health Assoc Dean (31-0401-0001)		514000				0.590	19,502
	TOTAL Ray, M A						1.00	33,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.720	28,304
	SUBTOTAL NONFACULTY						0.874	36,766
	SUBTOTAL SALARIES & WAGES						10.322	857,504
BENEFITS								
519100	RETIREMENT CONTRIBUTION							54,250
519200	FICA CONTRIBUTION							63,025
519300	HEALTH INSURANCE CONTRIBUTION							111,690
519400	LIFE INSURANCE CONTRIBUTION							1,596
	SUBTOTAL BENEFITS							230,561
	TOTAL PERSONAL SERVICES							1,088,065
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,268
530000	OPERATING SUPPLIES							10,810
	TOTAL NET OPERATING EXPENSES							42,078
	COST OBJECT TOTAL							1,130,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	46		0.022	2,370
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.085	9,009
	Physical Therapy Instruction (31-0411-0001)		511000				0.772	82,685
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.050	5,353
	College of Nursing (34-1822-2001001)		511000				0.071	7,640
	TOTAL Norman, Joseph F						1.00	107,057
	SUBTOTAL FACULTY						0.022	2,370
	SUBTOTAL SALARIES & WAGES						0.022	2,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							685
	TOTAL PERSONAL SERVICES							3,055
	COST OBJECT TOTAL							3,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-0411-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	64		0.031	2,500
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,590
	Physical Therapy Instruction (31-0411-0001)		511000				0.687	55,143
	Allied Health (36-0411-2022001)		511000				0.097	7,784
	Com Special State - Pa Program (31-5110-2800)		511000				0.062	4,970
	Geriatrics (36-5228-1005001)		511000				0.104	8,305
	TOTAL Jones, Katherine J						1.00	80,292
	SUBTOTAL FACULTY						0.031	2,500
	SUBTOTAL SALARIES & WAGES						0.031	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							723
	TOTAL PERSONAL SERVICES							3,223
	COST OBJECT TOTAL							3,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Ann Marie	Executive Director, NCPS	00081128	243300	12	2080		1.000	87,125
							1.000	87,125
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	87,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,311
519200 FICA CONTRIBUTION								3,398
519300 HEALTH INSURANCE CONTRIBUTION								6,970
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								14,223
TOTAL PERSONAL SERVICES								101,348
COST OBJECT TOTAL								101,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	1044		0.501	24,362
	Allied Health (36-0411-2022001)		513000				0.151	7,297
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.149	7,069
	Dean Graduate Studies (31-1201-0004)		513000				0.149	7,069
	Geriatrics (36-5228-1005001)		513000				0.050	2,368
	TOTAL Skinner, Anne M						1.00	48,165
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	1125	14.713	0.541	16,556
	SAHP Online Worldwide (31-0401-0500)		514000				0.300	9,181
	Allied Health (36-0411-2022001)		514000				0.159	4,866
	TOTAL Wood, Mary S						1.00	30,603
	SUBTOTAL NONFACULTY						1.042	40,918
	SUBTOTAL SALARIES & WAGES						1.042	40,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								3,273
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								215
	SUBTOTAL BENEFITS							6,680
	TOTAL PERSONAL SERVICES							47,598
	COST OBJECT TOTAL							47,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	310		0.149	7,069
	PT Education - K Jones - Research (33-0411-0146)		513000				0.501	24,362
	Allied Health (36-0411-2022001)		513000				0.151	7,297
	Dean Graduate Studies (31-1201-0004)		513000				0.149	7,069
	Geriatrics (36-5228-1005001)		513000				0.050	2,368
	TOTAL Skinner, Anne M						1.00	48,165
	SUBTOTAL NONFACULTY						0.149	7,069
	SUBTOTAL SALARIES & WAGES						0.149	7,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								566
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,155
	TOTAL PERSONAL SERVICES							8,224
	COST OBJECT TOTAL							8,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Nanci J	SAHP Admissions/Recruitment Coordinator	00079737	253300	12	379		0.182	11,032
	SAHP Online Worldwide (31-0401-0500)		513000				0.818	49,468
	TOTAL Borg, Nanci J						1.00	60,500
	SUBTOTAL NONFACULTY						0.182	11,032
	SUBTOTAL SALARIES & WAGES						0.182	11,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								883
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,801
	TOTAL PERSONAL SERVICES							12,833
	COST OBJECT TOTAL							12,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phys Asst (35-0403-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12	216		0.104	14,140
	Phy Asst Training Program (31-0403-0001)		511000				0.296	40,400
	Phy Asst Training Program (31-0403-0001)		512100				0.600	81,810
	Phy Asst Training Program (31-0403-0001)		512100				0.000	5,000
	TOTAL Huckabee, Michael J						1.00	141,350
Grothe, Thomas J	Asst Professor	00089773	090352	12	208		0.100	10,795
	SAHP Online Worldwide (31-0401-0500)		511000				0.900	97,154
	TOTAL Grothe, Thomas J						1.00	107,949
	TOTAL 511000 TENURED FACULTY SALARIES						0.204	24,935
	SUBTOTAL FACULTY						0.204	24,935
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wesche, Karen K	PA Dist Learn/Interserv Prg Coordinator	00081034	263300	12	264		0.127	7,568
	SAHP Online Worldwide (31-0401-0500)		513000				0.873	52,013
	TOTAL Wesche, Karen K						1.00	59,581
	SUBTOTAL NONFACULTY						0.127	7,568
	SUBTOTAL SALARIES & WAGES						0.331	32,503
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,788
	519200 FICA CONTRIBUTION							1,918
	519300 HEALTH INSURANCE CONTRIBUTION							3,998
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							171
	SUBTOTAL BENEFITS							7,908
	TOTAL PERSONAL SERVICES							40,411
	COST OBJECT TOTAL							40,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	416		0.200	14,801
	Strategic Prevention Framework Data Mana (36-0401-3005002)		513000				0.300	22,202
	TOTAL Bottjen, Peggy L						0.50	37,003
	SUBTOTAL NONFACULTY						0.200	14,801
	SUBTOTAL SALARIES & WAGES						0.200	14,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,806
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							3,883
	TOTAL PERSONAL SERVICES							18,684
	COST OBJECT TOTAL							18,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Strategic Prevention Framework Data Mana (36-0401-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	624		0.300	22,202
	Allied Health (36-0401-2006001)		513000				0.200	14,801
	TOTAL Bottjen, Peggy L						0.50	37,003
	SUBTOTAL NONFACULTY						0.300	22,202
	SUBTOTAL SALARIES & WAGES						0.300	22,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,488
519300 HEALTH INSURANCE CONTRIBUTION								2,709
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							5,823
	TOTAL PERSONAL SERVICES							28,025
	COST OBJECT TOTAL							28,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman Jr, Jack E	Professor	00093856	090350	12	227		0.109	14,688
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.391	52,679
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	67,367
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.000	5,000
	TOTAL Turman Jr, Jack E						1.00	139,734
	SUBTOTAL FACULTY						0.109	14,688
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prusia, Susan T	Accountant II	00091252	243301	12	104		0.050	2,469
	Allied Health Assoc Dean (31-0401-0001)		513000				0.950	46,913
	TOTAL Prusia, Susan T						1.00	49,382
514000 CLER/TECH/SERV WAGES								
Higgins, Frances H	Marketing/Education Program Coordinator	00081640	242400	12	1435	22.877	0.690	32,834
	Physical Therapy Instruction (31-0411-0001)		514000				0.310	14,751
	TOTAL Higgins, Frances H						1.00	47,585
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	83	17.319	0.040	1,441
	Allied Health Assoc Dean (31-0401-0001)		514000				0.760	27,378
	TOTAL Powers, Virginia I						0.80	28,819
	TOTAL 514000 CLER/TECH/SERV WAGES						0.730	34,275
	SUBTOTAL NONFACULTY						0.780	36,744
	SUBTOTAL SALARIES & WAGES						0.889	51,432
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,395
	519200 FICA CONTRIBUTION							3,446
	519300 HEALTH INSURANCE CONTRIBUTION							6,275
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							270
	SUBTOTAL BENEFITS							13,489
	TOTAL PERSONAL SERVICES							64,921
	COST OBJECT TOTAL							64,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	202		0.097	7,784
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,590
	Physical Therapy Instruction (31-0411-0001)		511000				0.687	55,143
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.031	2,500
	Com Special State - Pa Program (31-5110-2800)		511000				0.062	4,970
	Geriatrics (36-5228-1005001)		511000				0.104	8,305
	TOTAL Jones, Katherine J						1.00	80,292
Venema, Dawn	Asst Professor	00093431	095154	12	100		0.048	3,737
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.017	1,304
	Physical Therapy Instruction (31-0411-0001)		511000				0.735	56,750
	TOTAL Venema, Dawn						0.80	61,791
	TOTAL 511000 TENURED FACULTY SALARIES						0.145	11,521
	SUBTOTAL FACULTY						0.145	11,521
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	314		0.151	7,297
	PT Education - K Jones - Research (33-0411-0146)		513000				0.501	24,362
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.149	7,069
	Dean Graduate Studies (31-1201-0004)		513000				0.149	7,069
	Geriatrics (36-5228-1005001)		513000				0.050	2,368
	TOTAL Skinner, Anne M						1.00	48,165
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	331	14.713	0.159	4,866
	SAHP Online Worldwide (31-0401-0500)		514000				0.300	9,181
	PT Education - K Jones - Research (33-0411-0146)		514000				0.541	16,556
	TOTAL Wood, Mary S						1.00	30,603
	SUBTOTAL NONFACULTY						0.310	12,163
	SUBTOTAL SALARIES & WAGES						0.455	23,684
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,563
	519200 FICA CONTRIBUTION							1,587
	519300 HEALTH INSURANCE CONTRIBUTION							2,889
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							6,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								29,894
COST OBJECT TOTAL								29,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,507
	RHEN - Allied Health (31-5455-0501)		511000				0.306	24,381
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,432
	Dean College Of Medicine (31-5101-0001)		512000				0.434	44,474
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,526
	TOTAL Temme, James B						1.00	101,320
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1248		0.600	73,620
	UDA - General Operation (37-0905-1010001)		511000				0.400	49,080
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Jenkins, James F						1.00	133,200
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	85,594
	COSTSHARING/ 36-0115-1003-001 (31-0901-3005)		511000				0.050	4,505
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Vogt, Merlyn W						1.00	100,599
Brown, David G	Professor	00074678	095150	12			0.100	15,652
	Dean College of Dentistry (31-0901-0004)		512100				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.750	133,214
	COD Oral Biology (34-0915-3002001)		512100				0.150	25,476
	TOTAL Brown, David G						1.00	184,342
Durham, Timothy M	Professor	00076883	095150	12	2080		1.000	142,506
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Durham, Timothy M						1.00	150,006
TBA	Professor	00092464	095150	12	2080		1.000	100,000
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	76,595
TBA	Asst Professor	00092651	095154	12	2080		1.000	56,371
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	154,431
	TOTAL Reinhardt, Richard A						1.00	164,431
	TOTAL 511000 TENURED FACULTY SALARIES						5.150	555,338
	SUBTOTAL FACULTY						5.150	555,338
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Froeschle, Mary Lynn	Director	00090117	095081	12			0.000	3,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	105,947
	TOTAL Froeschle, Mary Lynn						1.00	108,947
Jenkins, James F	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College of Dentistry (31-0901-0004)		511000				0.600	73,620
	UDA - General Operation (37-0905-1010001)		511000				0.400	49,080
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Jenkins, James F						1.00	133,200
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	Dean College of Dentistry (31-0901-0004)		511000				0.950	85,594
	COSTSHARING/ 36-0115-1003-001 (31-0901-3005)		511000				0.050	4,505
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Vogt, Merlyn W						1.00	100,599
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	10,000
Brown, David G	Executive Associate Dean	00090112	095123	12			0.750	133,214
	Dean College of Dentistry (31-0901-0004)		511000				0.100	15,652
	Dean College of Dentistry (31-0901-0004)		512100				0.000	10,000
	COD Oral Biology (34-0915-3002001)		512100				0.150	25,476
	TOTAL Brown, David G						1.00	184,342
Reinhardt, John W	Dean Stipend	00093814	095125	12			0.000	10,000
Reinhardt, John W	Dean	00074708	095125	12	1976		0.950	225,197
	Dean College of Dentistry (31-0901-0004)		512100				0.000	10,000
	COSTSHARING/ 36-0115-1003-001 (31-0901-3005)		512100				0.050	11,871
	TOTAL Reinhardt, John W						1.00	247,068
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	7,500
	Dean College of Dentistry (31-0901-0004)		511000				1.000	142,506
	TOTAL Durham, Timothy M						1.00	150,006
Haack, Randal L	Assistant Dean	00090122	095135	12	1895		0.911	128,128
	Dean's Pro Svc Fees 12% (37-0905-1009001)		512100				0.089	12,000
	TOTAL Haack, Randal L						1.00	140,128
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	7,500
	Dean College of Dentistry (31-0901-0004)		511000				0.600	73,620
	UDA - General Operation (37-0905-1010001)		511000				0.400	49,080
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Jenkins, James F						1.00	133,200
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	138,064
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	TOTAL Sivers, Joan E						1.00	155,564
Vogt, Merlyn W	Assistant Dean	00092749	095135	12			0.000	7,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College of Dentistry (31-0901-0004)		511000				0.950	85,594
	COSTSHARING/ 36-0115-1003-001 (31-0901-3005)		511000				0.050	4,505
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Vogt, Merlyn W						1.00	100,599
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.611	545,539
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,120
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	54,664
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	24.781	1.000	51,545
Isom, Jodi L	Accountant II	00074625	243301	12	1876		0.902	40,407
	UDA - General Operation (37-0905-1010001)		513000				0.098	4,380
	TOTAL Isom, Jodi L						1.00	44,787
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.902	148,736
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	3,651
Cunning, Glenda M	Office Associate I	00074626	242409	12	2080	18.081	1.000	37,608
Greenwald, Keri K	Office Associate I	00071946	242409	12	1629	15.934	0.783	25,950
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.117	3,879
	TOTAL Greenwald, Keri K						0.90	29,829
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	16.743	1.000	34,826
John, Janet K	Office Associate I	00074629	242409	12	2080	16.642	1.000	34,615
Lawrence, Lois A	Office Associate I	00074627	242409	12	2080	20.001	1.000	41,602
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	19.287	1.000	40,117
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	17.152	0.110	3,923
	Dental Stores (33-0963-0010)		514000				0.160	5,709
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,703
	Clinic Administration (31-5605-0016)		514000				0.430	15,342
	TOTAL Emmons, Mitchell W						1.00	35,677
	TOTAL 514000 CLER/TECH/SERV WAGES						5.893	222,292
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	233
	SUBTOTAL NONFACULTY						11.406	916,800
	SUBTOTAL SALARIES & WAGES						16.556	1,472,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,064
519200 FICA CONTRIBUTION								103,471
519300 HEALTH INSURANCE CONTRIBUTION								183,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,620
	SUBTOTAL BENEFITS							378,522
	TOTAL PERSONAL SERVICES							1,850,660
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,087
530000 OPERATING SUPPLIES								16,361
550000 CAPITAL OUTLAY								21,068
	TOTAL NET OPERATING EXPENSES							53,516
	COST OBJECT TOTAL							1,904,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00092464	095150	12			0.000	126,522	
	SUBTOTAL FACULTY							0	126,522
	SUBTOTAL SALARIES & WAGES							0.000	126,522
	TOTAL PERSONAL SERVICES								126,522
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								15,000
	COST OBJECT TOTAL								141,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-0901-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	4,505
	Dean College of Dentistry (31-0901-0004)		511000				0.950	85,594
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Vogt, Merlyn W						1.00	100,599
	SUBTOTAL FACULTY						0.050	4,505
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reinhardt, John W	Dean	00074708	095125	12	104		0.050	11,871
	Dean College of Dentistry (31-0901-0004)		512100				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.950	225,197
	TOTAL Reinhardt, John W						1.00	247,068
	SUBTOTAL NONFACULTY						0.050	11,871
	SUBTOTAL SALARIES & WAGES						0.100	16,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,114
519200 FICA CONTRIBUTION								1,294
519300 HEALTH INSURANCE CONTRIBUTION								2,293
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,734
	TOTAL PERSONAL SERVICES							21,110
	COST OBJECT TOTAL							21,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00077470		12			0.000	36,000	
	SUBTOTAL NONFACULTY							0	36,000
	SUBTOTAL SALARIES & WAGES							0.000	36,000
	TOTAL PERSONAL SERVICES								36,000
	COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							6,333
	COST OBJECT TOTAL							6,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	1756		0.844	55,415
	COD Oral Biology (34-0915-3002001)		513000				0.156	10,250
	TOTAL Marquette, Kevin J						1.00	65,665
Kramer, Mary A	Database Analyst I	00074751	303333	12	125		0.060	3,151
	Clinic Computer (31-5605-0036)		513000				0.940	50,601
	TOTAL Kramer, Mary A						1.00	53,752
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	1876		0.902	85,021
	Post-Graduate Dentistry (33-5652-0776)		513000				0.098	9,217
	TOTAL Dunn, Kenneth T						1.00	94,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.806	143,587
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist I	00071746	302310	12	1040	21.154	0.500	22,000
Frank, Joshua D	Computer Maintenance Technician	00071432	302501	12	2080	17.758	1.000	36,936
James, Ben J	Computer Maintenance Technician	00072346	302501	12	2080	22.603	1.000	47,014
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	105,950
	SUBTOTAL NONFACULTY						4.306	249,537
	SUBTOTAL SALARIES & WAGES						4.306	249,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,473
519200 FICA CONTRIBUTION								17,975
519300 HEALTH INSURANCE CONTRIBUTION								31,855
519400 LIFE INSURANCE CONTRIBUTION								455
	SUBTOTAL BENEFITS							65,758
	TOTAL PERSONAL SERVICES							315,295
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
	TOTAL NET OPERATING EXPENSES							39,694
	COST OBJECT TOTAL							354,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	1968		0.946	106,948
	College of Dentistry (36-0930-2007001)		512100				0.054	6,106
	TOTAL Barnes, Caren M						1.00	113,054
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	COD Oral Biology (31-0915-0001)		511000				1.000	97,722
	TOTAL Giannini, Peter J						1.00	98,722
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	5,000
	Surgical Specialties (31-0925-0001)		512100				0.912	133,118
	Examining Multilevel Assoc in Dental Res (36-0925-2017002)		512100				0.026	4,771
	Rheumatology (36-5241-2023001)		512100				0.062	9,037
	TOTAL Payne, Jeffrey B						1.00	181,926
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.946	112,948
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	1275		0.613	26,931
	COD Oral Biology (34-0915-2013001)		513000				0.100	4,396
	Rheumatology (36-5241-2023001)		513000				0.287	12,638
	TOTAL Schmid, Marian J						1.00	43,965
TBA	Research Technologist II	00078776	363307	12	597		0.287	12,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	39,261
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1040	19.379	0.500	20,154
	Dixon Endowed Chair (37-0905-1011001)		514000				0.500	20,154
	TOTAL Powell, Teresa J						1.00	40,308
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-10,411
	SUBTOTAL NONFACULTY						2.346	161,952
	SUBTOTAL SALARIES & WAGES						2.346	161,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,882
519200 FICA CONTRIBUTION								12,643
519300 HEALTH INSURANCE CONTRIBUTION								22,405
519400 LIFE INSURANCE CONTRIBUTION								320
	SUBTOTAL BENEFITS							46,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								208,202
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,135
530000	OPERATING SUPPLIES							5,138
550000	CAPITAL OUTLAY							2,055
TOTAL NET OPERATING EXPENSES								54,328
COST OBJECT TOTAL								262,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	42,356
	COD Dental Hygiene (31-0910-0001)		512000				0.000	10,000
	COD Dental Hygiene (31-0910-0001)		512000				0.600	62,619
	TOTAL Hlava, Gwen L						1.00	114,975
Hessheimer, Heather M	Asst Professor	00076754	095154	12	859		0.413	24,855
	Neb Medicaid Enhancement Revenue (31-5691-0008)		511000				0.087	5,174
	TOTAL Hessheimer, Heather M						0.50	30,029
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	65,513
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1456		0.700	42,631
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	53,536
Utecht, Brenda D	Instructor	00093189	095158	12	1256		0.604	44,426
	Dental Hygiene (31-5605-0026)		511000				0.096	7,231
	TOTAL Utecht, Brenda D						0.70	51,657
Jasa, Erica E	Clinical Instructor	00084637	095726	12	1040		0.500	26,892
	TOTAL 511000 TENURED FACULTY SALARIES						4.317	300,209
	SUBTOTAL FACULTY						4.317	300,209
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	62,619
	COD Dental Hygiene (31-0910-0001)		511000				0.400	42,356
	COD Dental Hygiene (31-0910-0001)		512000				0.000	10,000
	TOTAL Hlava, Gwen L						1.00	114,975
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,619
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	2080	15.409	1.000	32,051
	SUBTOTAL NONFACULTY						1.600	104,670
	SUBTOTAL SALARIES & WAGES						5.917	404,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,532
519200 FICA CONTRIBUTION								31,985
519300 HEALTH INSURANCE CONTRIBUTION								56,683
519400 LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS							117,010
	TOTAL PERSONAL SERVICES							521,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,378
	TOTAL NET OPERATING EXPENSES							4,378
	COST OBJECT TOTAL							526,267

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunning, David G	Professor	00071596	095150	12	2080		1.000	105,943
Fung, Eric	Professor	00076614	095150	12	2080		1.000	122,958
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	123,741
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	90,985
Johnson, Keith R	Professor	00092333	095150	12	599		0.288	43,673
	Administrative Core (34-0915-2014109)		511000				0.398	60,256
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.098	14,769
	TMEN-Project 3 (34-5140-2044601)		511000				0.070	10,600
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.146	22,152
	TOTAL Johnson, Keith R						1.00	151,450
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	119,072
Petro, Thomas M	Professor	00074670	095150	12	1876		0.902	107,324
	Administrative Core (34-0915-2014109)		511000				0.098	11,613
	TOTAL Petro, Thomas M						1.00	118,937
Shaw, David H	Professor	00074666	095150	12	832		0.400	59,396
	COD Oral Biology (31-0915-0001)		512000				0.000	10,000
	COD Oral Biology (31-0915-0001)		512000				0.600	86,338
	TOTAL Shaw, David H						1.00	155,734
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	93,472
Feely, Dennis E	Assoc Professor	00074674	095152	12	2080		1.000	87,508
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	97,722
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	1,000
	TOTAL Giannini, Peter J						1.00	98,722
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	101,722
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	53,791
	COD Oral Biology (34-0915-2013001)		511000				0.500	53,791
	TOTAL Nawshad, Ali						1.00	107,582
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1352		0.650	56,549
	COD Oral Biology (36-0915-2029001)		511000				0.350	28,318
	TOTAL Oakley, Gregory G						1.00	84,867
Wahl, James K	Assoc Professor	00092348	095152	12	1774		0.853	85,811
	Live Cell Imaging Core (34-0915-2014609)		511000				0.147	14,786
	TOTAL Wahl, James K						1.00	100,597
	TOTAL 511000 TENURED FACULTY SALARIES						12.593	1,349,667
SUBTOTAL FACULTY							12.593	1,349,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000	
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	86,338	
	COD Oral Biology (31-0915-0001)		511000				0.400	59,396	
	COD Oral Biology (31-0915-0001)		512000				0.000	10,000	
	TOTAL Shaw, David H						1.00	155,734	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,338	
514000 CLER/TECH/SERV WAGES									
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	15.863	1.000	32,995	
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	21.887	1.000	45,525	
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	19.331	0.750	30,157	
	Oral Biology Biomonitoring (33-0963-0976)		514000				0.250	10,052	
	TOTAL Kumm, Phyllis M						1.00	40,209	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	108,677	
	SUBTOTAL NONFACULTY						3.350	205,015	
	SUBTOTAL SALARIES & WAGES						15.943	1,554,682	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								105,718
519200	FICA CONTRIBUTION								122,820
519300	HEALTH INSURANCE CONTRIBUTION								217,655
519400	LIFE INSURANCE CONTRIBUTION								3,109
	SUBTOTAL BENEFITS								449,302
	TOTAL PERSONAL SERVICES								2,003,984
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								11,148
530000	OPERATING SUPPLIES								20,335
	TOTAL NET OPERATING EXPENSES								31,483
	COST OBJECT TOTAL								2,035,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	Assoc Professor	00093038	090351	12	2080		1.000	121,890
	COD General Research (37-0905-1012001)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						1.00	136,890
Hergenrader, Alan L	Asst Professor	00082761	090352	12	2080		1.000	114,665
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Hergenrader, Alan L						1.00	124,665
Premaraj, Thyagaseely	Asst Professor	00092961	090352	12	2080		1.000	95,200
TBA	Asst Professor	00093604	090352	12	1664		0.800	120,000
Wallen, Jillian A	Asst Professor	00082942	090352	12			0.810	100,998
	COD Oral Biology (34-0915-3001001)		511000				0.190	24,002
	University of Wyoming Tuition Support (33-0963-1530)		512000				0.000	10,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Wallen, Jillian A						1.00	145,000
Salama, Fouad S	Professor	00093321	095150	12	2080		1.000	129,347
Spalding, Peter M	Assoc Professor	00083318	095152	12	2080		1.000	160,792
Hamilton, Scott A	Asst Professor	00090221	095154	12	1248		0.600	74,156
	TOTAL 511000 TENURED FACULTY SALARIES						7.210	917,048
	SUBTOTAL FACULTY						7.210	917,048
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	649		0.312	18,644
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.139	8,272
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.208	12,415
	Neb Medicaid Enhancement Revenue (31-5691-0008)		513000				0.341	20,377
	TOTAL Herbst, Donald M						1.00	59,708
514000 CLER/TECH/SERV WAGES								
Simons, Beverly J	Office Associate I	00091523	242409	12	2080	19.112	1.000	39,753
	SUBTOTAL NONFACULTY						1.312	58,397
	SUBTOTAL SALARIES & WAGES						8.522	975,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,170
519200 FICA CONTRIBUTION								67,580
519300 HEALTH INSURANCE CONTRIBUTION								119,762
519400 LIFE INSURANCE CONTRIBUTION								1,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							247,223
	TOTAL PERSONAL SERVICES							1,222,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							16,834
	COST OBJECT TOTAL							1,239,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	112,171
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						1.00	127,171
Alsalleeh, Fahd	Asst Professor	00090077	090352	12	2080		1.000	118,895
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Alsalleeh, Fahd						1.00	128,895
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	96,309
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	101,459
TBA	Asst Professor	00092725	090352	12	2080		1.000	95,000
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	60,913
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		512000				0.600	90,357
	Surgical Specialties (31-0925-0001)		512000				0.000	10,000
	TOTAL Bavitz, J Bruce						1.00	171,270
Kaldahl, Wayne B	Professor	00074705	095150	12	2080		1.000	138,980
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	154,431
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						1.00	164,431
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	122,811
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	52,469
	TOTAL 511000 TENURED FACULTY SALARIES						8.970	1,053,438
	SUBTOTAL FACULTY						8.970	1,053,438
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	90,357
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				0.400	60,913
	Surgical Specialties (31-0925-0001)		512000				0.600	90,357
	TOTAL Bavitz, J Bruce						1.00	171,270
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	100,357
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	1898		0.912	133,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	5,000
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	5,000
	Examining Multilevel Assoc in Dental Res (36-0925-2017002)		512100				0.026	4,771
	Rheumatology (36-5241-2023001)		512100				0.062	9,037
	TOTAL Payne, Jeffrey B						1.00	181,926
513000 MGR/PROFESSIONAL SAL								
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	264		0.113	7,096
	Dept of Surgical Specialties (31-5605-0096)		513000				0.687	43,191
	TOTAL Meinberg, Trudy A						0.80	50,287
514000 CLER/TECH/SERV WAGES								
McCoy, Susan J	Office Associate I	00091529	242409	12	1893	15.142	0.910	28,661
	COD-Payne Research Program (31-5723-0002)		514000				0.090	2,835
	TOTAL McCoy, Susan J						1.00	31,496
Dalton, Deborah J	Business Associate	00074637	242500	12	2080	20.355	1.000	42,338
	TOTAL 514000 CLER/TECH/SERV WAGES						1.910	70,999
	SUBTOTAL NONFACULTY						3.535	311,570
	SUBTOTAL SALARIES & WAGES						12.505	1,365,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,361
519200 FICA CONTRIBUTION								100,331
519300 HEALTH INSURANCE CONTRIBUTION								177,801
519400 LIFE INSURANCE CONTRIBUTION								2,540
	SUBTOTAL BENEFITS							367,033
	TOTAL PERSONAL SERVICES							1,732,041
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
	TOTAL NET OPERATING EXPENSES							13,942
	COST OBJECT TOTAL							1,745,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	95,159
Hansen, Paul A	Assoc Professor	00092907	090351	12	2080		1.000	113,337
Watanabe, Hidehiko	Assoc Professor	00092839	090351	12	1934		0.930	86,877
	College of Dentistry (36-0930-2007001)		511000				0.070	6,540
	TOTAL Watanabe, Hidehiko						1.00	93,417
Ahmad, Omaid K	Asst Professor	00074720	090352	12	2080		1.000	89,500
Kim, Bongok	Asst Professor	00081786	090352	12	2080		1.000	86,785
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	92,000
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	99,281
	COD Restorative Dentistry (37-0930-1005001)		511000				0.000	4,114
	TOTAL Sigler, Ernest W						1.00	103,395
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	142,341
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	54,202
St Germain Jr, Henry A	Assoc Professor	00074713	095150	12	832		0.400	54,684
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.600	84,268
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.000	10,000
	TOTAL St Germain Jr, Henry A						1.00	148,952
Covey, David A	Assoc Professor	00074719	095152	12	1955		0.940	97,037
	College of Dentistry (36-0930-2007001)		511000				0.060	6,195
	TOTAL Covey, David A						1.00	103,232
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	105,947
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Froeschle, Mary Lynn						1.00	108,947
Haisch, Larry D	Assoc Professor	00074722	095152	12	2080		1.000	110,438
Johnson, William W	Assoc Professor	00092228	095152	12	2080		1.000	106,154
Marshall, Julie A	Assoc Professor	00074975	095152	12	1248		0.600	80,041
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	138,064
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Sivers, Joan E						1.00	155,564
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	58		0.028	2,720
	Dental - Staff Dentist (31-5605-0376)		511000				0.572	56,186
	TOTAL Ameku, Yoshiharu						0.60	58,906
	TOTAL 511000 TENURED FACULTY SALARIES						14.398	1,554,567
SUBTOTAL FACULTY							14.398	1,554,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
St Germain Jr, Henry A	Chairperson	00090119	095140	12	1248		0.600	84,268
St Germain Jr, Henry A	Chairperson Stipend	00074731	095140	12			0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.400	54,684
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.600	84,268
	TOTAL St Germain Jr, Henry A						1.00	148,952
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	94,268
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	41,155
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	13.045	1.000	27,134
Lempka, Elizabeth A	Office Associate I	00074632	242409	12	2080	17.226	1.000	35,831
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,965
	SUBTOTAL NONFACULTY						3.600	198,388
	SUBTOTAL SALARIES & WAGES						17.998	1,752,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,201
519200 FICA CONTRIBUTION								138,483
519300 HEALTH INSURANCE CONTRIBUTION								245,414
519400 LIFE INSURANCE CONTRIBUTION								3,506
	SUBTOTAL BENEFITS							506,604
	TOTAL PERSONAL SERVICES							2,259,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
	TOTAL NET OPERATING EXPENSES							19,170
	COST OBJECT TOTAL							2,278,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	1926		0.926	86,166
	Rheumatology (36-5241-2023001)		511000				0.074	6,855
	TOTAL Gonzalez, Shawneen M						1.00	93,021
	SUBTOTAL FACULTY						0.926	86,166
	SUBTOTAL SALARIES & WAGES						0.926	86,166
	TOTAL PERSONAL SERVICES							86,166
	COST OBJECT TOTAL							86,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Instructional Technologist II	00082634	303334	12	1664		0.800	3,753
Theesen, Kim R	Graphic Designer	00074642	322302	12	2080		1.000	40,455
TOTAL 513000 MGR/PROFESSIONAL SAL							1.800	44,208
514000 CLER/TECH/SERV WAGES								
Cain, Margaret A	Photographer	00074641	342501	12	2080	16.163	1.000	33,618
SUBTOTAL NONFACULTY							2.800	77,826
SUBTOTAL SALARIES & WAGES							2.800	77,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,037
519200 FICA CONTRIBUTION								5,852
519300 HEALTH INSURANCE CONTRIBUTION								10,370
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								21,407
TOTAL PERSONAL SERVICES								99,233
COST OBJECT TOTAL								99,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	520	17.875	0.250	9,295
	Clinic Administration (31-5605-0016)		514000				0.750	27,884
	TOTAL Rosenboom, Vern R						1.00	37,179
Meinberg, Justin K	Supply Control Clerk	00077981	321703	12	520	12.278	0.250	6,384
	Dental Books And Instruments (33-0963-0100)		514000				0.250	6,385
	TOTAL Meinberg, Justin K						0.50	12,769
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	17.152	0.160	5,709
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,923
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,703
	Clinic Administration (31-5605-0016)		514000				0.430	15,342
	TOTAL Emmons, Mitchell W						1.00	35,677
	TOTAL 514000 CLER/TECH/SERV WAGES						0.660	21,388
	SUBTOTAL NONFACULTY						0.660	21,388
	SUBTOTAL SALARIES & WAGES						0.660	21,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,711
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							3,491
	TOTAL PERSONAL SERVICES							24,879
	COST OBJECT TOTAL							24,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Office Associate I	00074630	242409	12	624	14.080	0.300	8,786
	Clinic Administration (31-5605-0016)		514000				0.500	12,077
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.200	4,830
	TOTAL Whitson, Constance M						1.00	25,693
	SUBTOTAL NONFACULTY						0.300	8,786
	SUBTOTAL SALARIES & WAGES						0.300	8,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								703
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							1,435
	TOTAL PERSONAL SERVICES							10,221
	COST OBJECT TOTAL							10,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	11.309	1.000	23,523
Meinberg, Justin K	Supply Control Clerk	00077981	321703	12	520	12.278	0.250	6,385
	Dental Stores (33-0963-0010)		514000				0.250	6,384
	TOTAL Meinberg, Justin K						0.50	12,769
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	17.152	0.300	10,703
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,923
	Dental Stores (33-0963-0010)		514000				0.160	5,709
	Clinic Administration (31-5605-0016)		514000				0.430	15,342
	TOTAL Emmons, Mitchell W						1.00	35,677
TOTAL 514000 CLER/TECH/SERV WAGES							1.550	40,611
SUBTOTAL NONFACULTY							1.550	40,611
SUBTOTAL SALARIES & WAGES							1.550	40,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,584
519300 HEALTH INSURANCE CONTRIBUTION								3,249
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								6,630
TOTAL PERSONAL SERVICES								47,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								700,000
TOTAL NET OPERATING EXPENSES								755,000
COST OBJECT TOTAL								802,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							105,000
	TOTAL NET OPERATING EXPENSES							105,500
	COST OBJECT TOTAL							105,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	125		0.060	2,640	
	Clinic Administration (31-5605-0016)		513000				0.470	20,680	
	Neb Medicaid Enhancement Revenue (31-5691-0008)		513000				0.470	20,680	
	TOTAL Hughes, Calvin R						1.00	44,000	
	SUBTOTAL NONFACULTY							0.060	2,640
	SUBTOTAL SALARIES & WAGES							0.060	2,640
BENEFITS									
519100 RETIREMENT CONTRIBUTION								100	
519200 FICA CONTRIBUTION								103	
519300 HEALTH INSURANCE CONTRIBUTION								211	
519400 LIFE INSURANCE CONTRIBUTION								3	
519800 WORKERS COMPENSATION								14	
	SUBTOTAL BENEFITS								431
	TOTAL PERSONAL SERVICES								3,071
	COST OBJECT TOTAL								3,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							117,500
	TOTAL NET OPERATING EXPENSES							117,500
	COST OBJECT TOTAL							117,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	524		0.252	19,390
	Project 17 (34-0915-2014409)		511000				0.503	38,798
	COD-Peng Recruitment (31-5723-0017)		511000				0.245	18,925
	TOTAL Peng, Aimin						1.00	77,113
	SUBTOTAL FACULTY						0.252	19,390
	SUBTOTAL SALARIES & WAGES						0.252	19,390
BENEFITS								
519100	RETIREMENT CONTRIBUTION							737
519200	FICA CONTRIBUTION							756
519300	HEALTH INSURANCE CONTRIBUTION							1,551
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							102
	SUBTOTAL BENEFITS							3,165
	TOTAL PERSONAL SERVICES							22,555
	COST OBJECT TOTAL							22,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	19.331	0.250	10,052
	COD Oral Biology (31-0915-0001)		514000				0.750	30,157
	TOTAL Kumm, Phyllis M						1.00	40,209
	SUBTOTAL NONFACULTY						0.250	10,052
	SUBTOTAL SALARIES & WAGES						0.250	10,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,641
	TOTAL PERSONAL SERVICES							11,693
	COST OBJECT TOTAL							11,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	456		0.219	21,901
	COD Oral Biology (34-0915-3001001)		511000				0.257	25,710
	COD Oral Biology (34-0915-3002001)		511000				0.257	25,709
	Neb Medicaid Enhancement Revenue (31-5691-0008)		511000				0.267	26,533
	TOTAL McFarland, Kimberly K						1.00	99,853
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	624		0.300	29,954
Houk, Michael B	Clinical Instructor	00093685	095726	12	416		0.200	4,663
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	8,310
Kobza, John T	Clinical Instructor	00093659	095726	12	416		0.200	17,071
	TOTAL 511000 TENURED FACULTY SALARIES						1.019	81,899
	SUBTOTAL FACULTY						1.019	81,899
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	10,000
	COD Oral Biology (34-0915-3001001)		511000				0.190	24,002
	COD Growth & Development (31-0920-0001)		511000				0.810	100,998
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Wallen, Jillian A						1.00	145,000
512100 ADMINISTRATIVE - PERMANENT								
Alsalleeh, Fahd	Program Director	00093867	095757	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				1.000	118,895
	TOTAL Alsalleeh, Fahd						1.00	128,895
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	112,171
	TOTAL Byarlay, Matthew R						1.00	127,171
Hergenrader, Alan L	Program Director	00093853	095757	12			0.000	10,000
	COD Growth & Development (31-0920-0001)		511000				1.000	114,665
	TOTAL Hergenrader, Alan L						1.00	124,665
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	COD General Research (37-0905-1012001)		511000				0.000	5,000
	COD Growth & Development (31-0920-0001)		511000				1.000	121,890
	TOTAL Premaraj, Sundaralingam						1.00	136,890
Wallen, Jillian A	Program Director	00093853	095757	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COD Oral Biology (34-0915-3001001)		511000				0.190	24,002
	COD Growth & Development (31-0920-0001)		511000				0.810	100,998
	University of Wyoming Tuition Support (33-0963-1530)		512000				0.000	10,000
	TOTAL Wallen, Jillian A						1.00	145,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	50,000
	SUBTOTAL NONFACULTY						0	60,000
	SUBTOTAL SALARIES & WAGES						1.019	141,899
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,392
	519200 FICA CONTRIBUTION							5,534
	519300 HEALTH INSURANCE CONTRIBUTION							11,352
	519400 LIFE INSURANCE CONTRIBUTION							142
	519800 WORKERS COMPENSATION							745
	SUBTOTAL BENEFITS							23,165
	TOTAL PERSONAL SERVICES							165,064
	COST OBJECT TOTAL							165,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	53,791
	COD Oral Biology (31-0915-0001)		511000				0.500	53,791
	TOTAL Nawshad, Ali						1.00	107,582
	SUBTOTAL FACULTY						0.500	53,791
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Chang-Chih	Research Technologist I	00090386	362302	12	2080		1.000	45,061
Schmid, Marian J	Research Technologist II	00078776	363307	12	208		0.100	4,396
	General Dentistry Departmental Research (31-0905-0191)		513000				0.613	26,931
	Rheumatology (36-5241-2023001)		513000				0.287	12,638
	TOTAL Schmid, Marian J						1.00	43,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	49,457
515000 OTH ACAD SAL & WAGES								
Ozturk, Ferhat	Post-Doc Rsch Assoc	00093040	095075	12	1560		0.750	25,965
	SUBTOTAL NONFACULTY						1.850	75,422
	SUBTOTAL SALARIES & WAGES						2.350	129,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,107
519200 FICA CONTRIBUTION								7,624
519300 HEALTH INSURANCE CONTRIBUTION								15,893
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								678
	SUBTOTAL BENEFITS							31,431
	TOTAL PERSONAL SERVICES							160,644
	COST OBJECT TOTAL							160,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	828		0.398	60,256
	COD Oral Biology (31-0915-0001)		511000				0.288	43,673
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.098	14,769
	TMEN-Project 3 (34-5140-2044601)		511000				0.070	10,600
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.146	22,152
	TOTAL Johnson, Keith R						1.00	151,450
Joshi, Shantaram S	Professor	00073783	095150	12	208		0.100	13,484
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,696
	Anatomy Instruction (31-5150-0001)		511000				0.880	118,660
	TOTAL Joshi, Shantaram S						1.00	134,840
MacDonald, Richard G	Professor	00071240	095150	12	520		0.250	29,300
	Biochemistry Instruction (31-5140-0001)		511000				0.718	84,192
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,707
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						1.00	123,199
Mehta, Parmender P	Professor	00092183	095150	12	208		0.100	10,737
	Biochemistry Instruction (31-5140-0001)		511000				0.658	70,618
	COSTSHARING/ 36-5140-2097-001 (31-5140-3043)		511000				0.050	5,368
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.192	20,648
	TOTAL Mehta, Parmender P						1.00	107,371
Petro, Thomas M	Professor	00074670	095150	12	204		0.098	11,613
	COD Oral Biology (31-0915-0001)		511000				0.902	107,324
	TOTAL Petro, Thomas M						1.00	118,937
Caplan, Steven H	Assoc Professor	00071095	095152	12	208		0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
	TOTAL 511000 TENURED FACULTY SALARIES						1.046	134,562
	SUBTOTAL FACULTY						1.046	134,562
	SUBTOTAL SALARIES & WAGES						1.046	134,562
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,401
519200 FICA CONTRIBUTION								7,939
519300 HEALTH INSURANCE CONTRIBUTION								16,551
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								706
	SUBTOTAL BENEFITS							32,732
	TOTAL PERSONAL SERVICES							167,294
	COST OBJECT TOTAL							167,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: James Wahl Pilot Project (34-0915-2014179)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pashaj, Anjeza	Research Technologist I	00091490	362302	12	1040		0.500	16,523
	College of Dentistry (36-0915-2032001)		513000				0.500	16,523
	TOTAL Pashaj, Anjeza						1.00	33,046
	SUBTOTAL NONFACULTY						0.500	16,523
	SUBTOTAL SALARIES & WAGES						0.500	16,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,020
	TOTAL PERSONAL SERVICES							20,543
	COST OBJECT TOTAL							20,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 14 (34-0915-2014309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	1248		0.600	44,066
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.150	11,017
	TOTAL Naslavsky, Naava						0.75	55,083
	SUBTOTAL FACULTY						0.600	44,066
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00089819	362302	12	2080		1.000	38,824
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	2080		1.000	36,592
	SUBTOTAL NONFACULTY						2.000	75,416
	SUBTOTAL SALARIES & WAGES						2.600	119,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,572
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								14,696
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								627
	SUBTOTAL BENEFITS							29,063
	TOTAL PERSONAL SERVICES							148,545
	COST OBJECT TOTAL							148,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 17 (34-0915-2014409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	1046		0.503	38,798
	Indirect Cost Return (33-0963-0438)		511000				0.252	19,390
	COD-Peng Recruitment (31-5723-0017)		511000				0.245	18,925
	TOTAL Peng, Aimin						1.00	77,113
	SUBTOTAL FACULTY						0.503	38,798
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Research Technologist I	00071887	362302	12	2080		1.000	45,566
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	Post-Doc Rsch Assoc	00088809	095075	12	2080		1.000	34,500
	SUBTOTAL NONFACULTY						2.000	80,066
	SUBTOTAL SALARIES & WAGES						2.503	118,864
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,538
	519200 FICA CONTRIBUTION							7,013
	519300 HEALTH INSURANCE CONTRIBUTION							14,620
	519400 LIFE INSURANCE CONTRIBUTION							119
	519800 WORKERS COMPENSATION							624
	SUBTOTAL BENEFITS							28,914
	TOTAL PERSONAL SERVICES							147,778
	COST OBJECT TOTAL							147,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2014609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	306		0.147	14,786
	COD Oral Biology (31-0915-0001)		511000				0.853	85,811
	TOTAL Wahl, James K						1.00	100,597
	SUBTOTAL FACULTY						0.147	14,786
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	2080		1.000	32,292
Roberts, Brett J	Research Technologist I	00071926	362302	12	2080		1.000	35,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	67,694
	SUBTOTAL NONFACULTY						2.000	67,694
	SUBTOTAL SALARIES & WAGES						2.147	82,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,536
519200 FICA CONTRIBUTION								4,866
519300 HEALTH INSURANCE CONTRIBUTION								10,145
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							20,062
	TOTAL PERSONAL SERVICES							102,542
	COST OBJECT TOTAL							102,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	535		0.257	25,710
	COD Oral Biology (34-0915-3002001)		511000				0.257	25,709
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.219	21,901
	Neb Medicaid Enhancement Revenue (31-5691-0008)		511000				0.267	26,533
	TOTAL McFarland, Kimberly K						1.00	99,853
Wallen, Jillian A	Asst Professor	00082942	090352	12			0.190	24,002
	COD Growth & Development (31-0920-0001)		511000				0.810	100,998
	University of Wyoming Tuition Support (33-0963-1530)		512000				0.000	10,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Wallen, Jillian A						1.00	145,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.447	49,712
	SUBTOTAL FACULTY						0.447	49,712
	SUBTOTAL SALARIES & WAGES						0.447	49,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,734
519200 FICA CONTRIBUTION								2,933
519300 HEALTH INSURANCE CONTRIBUTION								6,115
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							12,093
	TOTAL PERSONAL SERVICES							61,805
	COST OBJECT TOTAL							61,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	535		0.257	25,709
	COD Oral Biology (34-0915-3001001)		511000				0.257	25,710
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.219	21,901
	Neb Medicaid Enhancement Revenue (31-5691-0008)		511000				0.267	26,533
	TOTAL McFarland, Kimberly K						1.00	99,853
Nayar, Preethy	Asst Professor	00093267	090352	12	593		0.285	27,202
	COPH DO (34-5401-3003001)		511000				0.105	10,074
	POE - HSRA (31-5440-0100)		511000				0.346	33,143
	Health Professions Tracking Service (33-5440-2686)		511000				0.211	20,149
	COPH Health Services (35-5440-2022001)		511000				0.053	5,037
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	100,605
	TOTAL 511000 TENURED FACULTY SALARIES						0.542	52,911
	SUBTOTAL FACULTY						0.542	52,911
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, David G	Executive Associate Dean	00090112	095123	12			0.150	25,476
	Dean College of Dentistry (31-0901-0004)		511000				0.100	15,652
	Dean College of Dentistry (31-0901-0004)		512100				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.750	133,214
	TOTAL Brown, David G						1.00	184,342
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	324		0.156	10,250
	Computer Support (31-0905-0024)		513000				0.844	55,415
	TOTAL Marquette, Kevin J						1.00	65,665
TBA	Instructional Technologist II	00082634	303334	12	2080		1.000	56,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.156	66,625
514000 CLER/TECH/SERV WAGES								
Merritt, Ashley N	Office Assistant II	00091408	241409	12	2080	12.600	1.000	26,208
TBA	Office Assistant II	00091408	241409	12			0.000	524
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	26,732
	SUBTOTAL NONFACULTY						2.306	118,833
	SUBTOTAL SALARIES & WAGES						2.848	171,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								6,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,776
519300 HEALTH INSURANCE CONTRIBUTION								14,126
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								902
	SUBTOTAL BENEFITS							28,235
	TOTAL PERSONAL SERVICES							199,979
	COST OBJECT TOTAL							199,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (36-0915-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Assoc Professor	00092580	095152	12	728		0.350	28,318
	COD Oral Biology (31-0915-0001)		511000				0.650	56,549
	TOTAL Oakley, Gregory G						1.00	84,867
	SUBTOTAL FACULTY						0.350	28,318
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Shengqin	Post-doc Rsch Assoc	00092275	095075	12	2080		1.000	36,772
Glanzer, Jason Gene	Research Associate	00092730	095704	12	1560		0.750	41,380
	Eppley (36-1905-2188001)		515000				0.250	13,793
	TOTAL Glanzer, Jason Gene						1.00	55,173
	TOTAL 515000 OTH ACAD SAL & WAGES						1.750	78,152
	SUBTOTAL NONFACULTY						1.750	78,152
	SUBTOTAL SALARIES & WAGES						2.100	106,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,027
519200 FICA CONTRIBUTION								7,133
519300 HEALTH INSURANCE CONTRIBUTION								12,989
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								559
	SUBTOTAL BENEFITS							27,921
	TOTAL PERSONAL SERVICES							134,391
	COST OBJECT TOTAL							134,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pashaj, Anjeza	Research Technologist I	00091490	362302	12	1040		0.500	16,523
	James Wahl Pilot Project (34-0915-2014179)		513000				0.500	16,523
	TOTAL Pashaj, Anjeza						1.00	33,046
	SUBTOTAL NONFACULTY						0.500	16,523
	SUBTOTAL SALARIES & WAGES						0.500	16,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,107
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,334
	TOTAL PERSONAL SERVICES							20,857
	COST OBJECT TOTAL							20,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Examining Multilevel Assoc in Dental Res (36-0925-2017002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	55		0.026	4,771
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	5,000
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	5,000
	Surgical Specialties (31-0925-0001)		512100				0.912	133,118
	Rheumatology (36-5241-2023001)		512100				0.062	9,037
	TOTAL Payne, Jeffrey B						1.00	181,926
	SUBTOTAL NONFACULTY						0.026	4,771
	SUBTOTAL SALARIES & WAGES						0.026	4,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								582
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,252
	TOTAL PERSONAL SERVICES							6,023
	COST OBJECT TOTAL							6,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: College of Dentistry (36-0930-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe, Hidehiko	Assoc Professor	00092839	090351	12	146		0.070	6,540
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.930	86,877
	TOTAL Watanabe, Hidehiko						1.00	93,417
Covey, David A	Assoc Professor	00074719	095152	12	125		0.060	6,195
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.940	97,037
	TOTAL Covey, David A						1.00	103,232
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	12,735
	SUBTOTAL FACULTY						0.130	12,735
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	112		0.054	6,106
	General Dentistry Departmental Research (31-0905-0191)		512100				0.946	106,948
	TOTAL Barnes, Caren M						1.00	113,054
	SUBTOTAL NONFACULTY						0.054	6,106
	SUBTOTAL SALARIES & WAGES						0.184	18,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,262
519300 HEALTH INSURANCE CONTRIBUTION								2,299
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							4,942
	TOTAL PERSONAL SERVICES							23,783
	COST OBJECT TOTAL							23,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	17.655	0.240	8,813
	Clinic Administration (31-5605-0016)		514000				0.230	8,446
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,813
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.290	10,650
	TOTAL Buso, Faith						1.00	36,722
	SUBTOTAL NONFACULTY						0.240	8,813
	SUBTOTAL SALARIES & WAGES						0.240	8,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								582
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								1,075
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							11,124
	COST OBJECT TOTAL							11,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	112,171
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						1.00	127,171
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							330
519200	FICA CONTRIBUTION							335
519300	HEALTH INSURANCE CONTRIBUTION							610
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	154,431
	TOTAL Reinhardt, Richard A						1.00	164,431
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	138,064
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Sivers, Joan E						1.00	155,564
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,623
	TOTAL PERSONAL SERVICES							12,623
	COST OBJECT TOTAL							12,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				0.400	60,913
	Surgical Specialties (31-0925-0001)		512000				0.600	90,357
	Surgical Specialties (31-0925-0001)		512000				0.000	10,000
	TOTAL Bavitz, J Bruce						1.00	171,270
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,623
	TOTAL PERSONAL SERVICES							12,623
	COST OBJECT TOTAL							12,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12	185		0.089	12,000
	Dean College of Dentistry (31-0901-0004)		512100				0.911	128,128
	TOTAL Haack, Randal L						1.00	140,128
	SUBTOTAL NONFACULTY						0.089	12,000
	SUBTOTAL SALARIES & WAGES						0.089	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,464
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							3,147
	TOTAL PERSONAL SERVICES							15,147
	COST OBJECT TOTAL							15,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	832		0.400	49,080
	Dean College of Dentistry (31-0901-0004)		511000				0.600	73,620
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Jenkins, James F						1.00	133,200
	SUBTOTAL FACULTY						0.400	49,080
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant II	00074625	243301	12	204		0.098	4,380
	Dean College of Dentistry (31-0901-0004)		513000				0.902	40,407
	TOTAL Isom, Jodi L						1.00	44,787
Knorr, Christiana K	Dental Hygienist	00071742	293304	12	1664	34.353	0.800	57,164
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	30.925	0.800	51,460
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.698	113,004
514000 CLER/TECH/SERV WAGES								
Kunkel, Aunna M	Clinic Clerk	00071816	241400	12	2080	13.578	1.000	28,243
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	15.185	1.000	31,585
Cook, Shana M	Office Assistant II	00084751	241409	12	520	13.848	0.250	7,201
	UDA - Pathology (37-0905-1010002)		514000				0.750	21,603
	TOTAL Cook, Shana M						1.00	28,804
Pettit, Pamela J	Billing Representative I	00071587	242400	12	312	16.500	0.150	5,148
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.850	29,171
	TOTAL Pettit, Pamela J						1.00	34,319
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	16.946	1.000	35,247
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	15.941	1.000	33,158
TBA	Dental Assistant	00071421	291502	12	2080	14.649	1.000	30,470
VanDerslice, Sherry L	Dental Assistant	00079379	291502	12	2080	14.790	1.000	30,764
Williams, Kaitlyn A	Dental Assistant	00071342	291502	12	2080	14.569	1.000	30,304
	TOTAL 514000 CLER/TECH/SERV WAGES						7.400	232,120
	SUBTOTAL NONFACULTY						9.098	345,124
	SUBTOTAL SALARIES & WAGES						9.498	394,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,006
519200 FICA CONTRIBUTION								24,370
519300 HEALTH INSURANCE CONTRIBUTION								44,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								727
519800 WORKERS COMPENSATION								2,069
	SUBTOTAL BENEFITS							95,548
	TOTAL PERSONAL SERVICES							489,752
	COST OBJECT TOTAL							489,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Armstrong, Susan K	Office Assistant II	00071217	241409	12	312	13.292	0.150	4,147
	Clinic Administration (31-5605-0016)		514000				0.850	23,500
	TOTAL Armstrong, Susan K						1.00	27,647
Cook, Shana M	Office Assistant II	00084751	241409	12	1560	13.848	0.750	21,603
	UDA - General Operation (37-0905-1010001)		514000				0.250	7,201
	TOTAL Cook, Shana M						1.00	28,804
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	25,750
	SUBTOTAL NONFACULTY						0.900	25,750
	SUBTOTAL SALARIES & WAGES						0.900	25,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								3,142
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							6,754
	TOTAL PERSONAL SERVICES							32,504
	COST OBJECT TOTAL							32,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	5,000
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	5,000
	Surgical Specialties (31-0925-0001)		512100				0.912	133,118
	Examining Multilevel Assoc in Dental Res (36-0925-2017002)		512100				0.026	4,771
	Rheumatology (36-5241-2023001)		512100				0.062	9,037
	TOTAL Payne, Jeffrey B						1.00	181,926
	SUBTOTAL FACULTY						0	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1040	19.379	0.500	20,154
	General Dentistry Departmental Research (31-0905-0191)		514000				0.500	20,154
	TOTAL Powell, Teresa J						1.00	40,308
	SUBTOTAL NONFACULTY						0.500	20,154
	SUBTOTAL SALARIES & WAGES						0.500	45,154
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,980
	519200 FICA CONTRIBUTION							3,025
	519300 HEALTH INSURANCE CONTRIBUTION							5,509
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							237
	SUBTOTAL BENEFITS							11,841
	TOTAL PERSONAL SERVICES							56,995
	COST OBJECT TOTAL							56,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	COD Growth & Development (31-0920-0001)		511000				1.000	121,890
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						1.00	136,890
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wooten, Michelle A	Clinical Instructor	00092465	095726	12	624		0.300	15,849
	COD General Research (37-0905-3005001)		511000				0.300	15,849
	TOTAL Wooten, Michelle A						0.60	31,698
	SUBTOTAL FACULTY						0.300	15,849
	SUBTOTAL SALARIES & WAGES						0.300	15,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								1,934
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							4,157
	TOTAL PERSONAL SERVICES							20,006
	COST OBJECT TOTAL							20,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wooten, Michelle A	Clinical Instructor	00092465	095726	12	624		0.300	15,849
	COD General Research (37-0905-3004001)		511000				0.300	15,849
	TOTAL Wooten, Michelle A						0.60	31,698
	SUBTOTAL FACULTY						0.300	15,849
	SUBTOTAL SALARIES & WAGES						0.300	15,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								1,934
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							4,157
	TOTAL PERSONAL SERVICES							20,006
	COST OBJECT TOTAL							20,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	99,281
	TOTAL Sigler, Ernest W						1.00	103,395
	SUBTOTAL FACULTY						0	4,114
	SUBTOTAL SALARIES & WAGES						0.000	4,114
BENEFITS								
519100	RETIREMENT CONTRIBUTION							272
519200	FICA CONTRIBUTION							276
519300	HEALTH INSURANCE CONTRIBUTION							502
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							22
	SUBTOTAL BENEFITS							1,080
	TOTAL PERSONAL SERVICES							5,194
	COST OBJECT TOTAL							5,194

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, David A	Professor	00071205	095150	12	79		0.038	8,204
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	TOTAL Crouse, David A						1.00	215,250
TBA	Professor	00088139	095150	12	520		0.250	25,000
Zheng, Jialin C	Professor	00088139	095150	12	520		0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
	TOTAL 511000 TENURED FACULTY SALARIES						0.538	69,470
	SUBTOTAL FACULTY						0.538	69,470
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
Bilek, Laura D	Coordinator	00083531	093011	12	208		0.100	8,736
	SAHP Online Worldwide (31-0401-0500)		511000				0.051	4,756
	Physical Therapy Instruction (31-0411-0001)		511000				0.061	5,621
	Dean College Of Medicine (31-5101-0001)		511000				0.788	73,478
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	TOTAL Bilek, Laura D						1.00	94,591
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	9,797
Crouse, David A	Executive Associate Dean	00092750	095123	12	624		0.300	64,575
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	TOTAL Crouse, David A						1.00	215,250
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	90,214

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	10,000	
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.670	183,286	
	TOTAL Davies, Herbert O							1.00	283,500
Zheng, Jialin C	Associate Dean	00093233	095130	12			0.000	15,800	
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266	
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760	
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013	
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760	
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013	
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254	
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200	
	TOTAL Zheng, Jialin C							1.00	183,066
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.730	190,122
513000 MGR/PROFESSIONAL SAL									
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	222	
Robinson, Margaret T	Administrator to the Vice Chancellor	00071557	243300	12	2080		1.000	66,035	
Beer, Marcia Louise	Accountant III	00071947	243302	12	1934		0.930	56,718	
	COSTSHARING/ 36-0115-1003-001 (31-1201-3009)		513000				0.070	4,269	
	TOTAL Beer, Marcia Louise							1.00	60,987
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	64,688	
Jones, Giovanni S	Postdoc Ed & IPE Associate	00072140	262300	12	2080		1.000	43,671	
Skinner, Anne M	Health Data Analyst	00090572	363302	12	310		0.149	7,069	
	PT Education - K Jones - Research (33-0411-0146)		513000				0.501	24,362	
	Allied Health (36-0411-2022001)		513000				0.151	7,297	
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.149	7,069	
	Geriatrics (36-5228-1005001)		513000				0.050	2,368	
	TOTAL Skinner, Anne M							1.00	48,165
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.079	238,403
514000 CLER/TECH/SERV WAGES									
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	537	
TBA	Office Assistant I	00071758	241400	00			0.000	3,631	
Schweitzer, Rachel N	Office Assistant II	00077717	241409	12	2080	15.810	1.000	32,884	
Teet, Daniel K	Graduate Studies Associate	00072037	242400	12	2080	17.248	1.000	35,876	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,928
518950 NEGATIVE BUDGET-FACULTY WAGES									
Planned Negative				00			0.000	-26,500	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-90,214
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-26,002
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-24,549
SUBTOTAL NONFACULTY							6.809	334,188
SUBTOTAL SALARIES & WAGES							7.347	403,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,158
519200 FICA CONTRIBUTION								42,007
519300 HEALTH INSURANCE CONTRIBUTION								74,443
519400 LIFE INSURANCE CONTRIBUTION								1,063
SUBTOTAL BENEFITS								153,671
TOTAL PERSONAL SERVICES								557,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,809
TOTAL NET OPERATING EXPENSES								28,116
COST OBJECT TOTAL								585,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee(\$25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,133
TOTAL NET OPERATING EXPENSES								21,133
COST OBJECT TOTAL								21,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00091843		00			0.000	212,439	
	SUBTOTAL NONFACULTY							0	212,439
	SUBTOTAL SALARIES & WAGES							0.000	212,439
	TOTAL PERSONAL SERVICES								212,439
	COST OBJECT TOTAL								212,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	112,541
TBA	TBA Budget	00072737		00			0.000	1,158
TBA	TBA Budget	00072738		00			0.000	138,956
TBA	TBA Budget	00072739		00			0.000	356,350
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	609,005
	SUBTOTAL NONFACULTY						0	609,005
	SUBTOTAL SALARIES & WAGES						0.000	609,005
	TOTAL PERSONAL SERVICES							609,005
	COST OBJECT TOTAL							609,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-1201-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beer, Marcia Louise	Accountant III	00071947	243302	12	146		0.070	4,269
	Dean Graduate Studies (31-1201-0004)		513000				0.930	56,718
	TOTAL Beer, Marcia Louise						1.00	60,987
	SUBTOTAL NONFACULTY						0.070	4,269
	SUBTOTAL SALARIES & WAGES						0.070	4,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								290
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								598
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,234
	TOTAL PERSONAL SERVICES							5,503
	COST OBJECT TOTAL							5,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Asst Professor	00089860	090352	12			0.369	29,328
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.131	10,380
	COSTSHARING/ 36-0115-1003-001 (31-0105-3002)		512100				0.090	7,154
	Post Doctoral Education Office (31-1203-0001)		512100				0.410	32,554
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Nickol, Devin R						1.00	84,416
	SUBTOTAL FACULTY						0.369	29,328
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.847	110,992
	General Research (37-5270-2005001)		511000				0.153	21,345
	TOTAL Ahmad, Iqbal						1.00	142,337
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12			0.410	32,554
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12			0.000	5,000
	Post Doctoral Education Office (31-1203-0001)		511000				0.369	29,328
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.131	10,380
	COSTSHARING/ 36-0115-1003-001 (31-0105-3002)		512100				0.090	7,154
	TOTAL Nickol, Devin R						1.00	84,416
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.410	47,554
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	368
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.500	54,794
	SIS Implementation (31-4219-0040)		513000				0.500	18,266
	TOTAL Ferbrache, Jeanne D						1.00	73,060
TBA	Director, Institutional Research	00072645	243300	00			0.000	18,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	73,427
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-29,328
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-37,554
TBA	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	-10,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-47,554
	SUBTOTAL NONFACULTY						0.910	44,099
	SUBTOTAL SALARIES & WAGES						1.279	73,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,954
519200	FICA CONTRIBUTION							10,402
519300	HEALTH INSURANCE CONTRIBUTION							18,435
519400	LIFE INSURANCE CONTRIBUTION							263
	SUBTOTAL BENEFITS							38,054
	TOTAL PERSONAL SERVICES							111,481
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,500
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-43,500
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							111,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	2080		0.100	60,285
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Vice Chancellor Research (31-1209-0001)		512100				0.900	205,924
	TOTAL Larsen, Jennifer L						1.00	277,209
	SUBTOTAL FACULTY						0.100	60,285
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	2080		0.900	205,924
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Vice Chancellor Research (31-1209-0001)		511000				0.100	60,285
	TOTAL Larsen, Jennifer L						1.00	277,209
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1664		0.800	83,735
	Governmental Relations (31-1209-0100)		512100				0.200	20,935
	TOTAL Turpen, Paula B						1.00	104,670
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.700	289,659
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00091805		00			0.000	285
Ware, Veronica	Financial Research Administrator	00091785	243300	12	2080		1.000	76,615
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	61,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,444
514000 CLER/TECH/SERV WAGES								
Choate, Deborah J	Administrative Associate I	00091923	242400	12	1664	24.579	0.800	40,900
	Governmental Relations (31-1209-0100)		514000				0.200	10,224
	TOTAL Choate, Deborah J						1.00	51,124
Ehrig, Jodi M	Office Associate	00072494	242409	12	2080	17.600	1.000	36,607
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	77,507
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-60,285
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-83,735
Planned Negative	Vice Chancellor/Research	00090476	095012	00			0.000	-205,924
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-289,659
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-76,615
Planned Negative				00			0.000	-285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			1.000	-61,544
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						1.000	-138,444
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-40,900
Planned Negative				00			0.000	-36,607
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-77,507
	SUBTOTAL NONFACULTY						6.500	-60,285
	SUBTOTAL SALARIES & WAGES						6.600	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-25,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director-NE Regenerative Medicine Proj (31-1209-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081				0.000	37,823
	Surgery (34-5360-2060001)		511000				0.214	50,175
	Surgery (34-5360-2061001)		511000				0.214	50,175
	Kill the Killer Cells (36-5360-2116004)		511000				0.009	2,007
	Surgery (36-5360-2140001)		511000				0.009	2,007
	Transplant (37-5360-9910001)		511000				0.554	129,846
	TOTAL Sarvetnick, Nora E						1.00	272,033
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Director NE Regenerative Medicine Projec	00093527	095081				0.000	-37,823
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1040		0.500	29,469	
	Building Repairs & Maintenance (31-3309-0006)		513000				0.500	28,750	
	TOTAL Stewart, Melanie L						1.00	58,219	
514000 CLER/TECH/SERV WAGES									
Amendola, Sandra	Office Assistant II	00072578	241409	12	1040	15.760	0.500	16,390	
	Technology Development (33-9696-0357)		514000				0.500	16,390	
	TOTAL Amendola, Sandra						1.00	32,780	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Planned Negative				00			0.000	-29,469	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Planned Negative				00			0.000	-16,390	
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	56,133
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	2080		1.000	57,524
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	113,657
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-56,133
Planned Negative				00			0.000	-57,524
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-113,657
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	20,935
	Vice Chancellor Research (31-1209-0001)		512100				0.800	83,735
	TOTAL Turpen, Paula B						1.00	104,670
513000 MGR/PROFESSIONAL SAL								
TBA	Government Relations Specialist	00071000	243300	12	2080		1.000	54,267
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	121,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	176,230
514000 CLER/TECH/SERV WAGES								
Choate, Deborah J	Administrative Associate I	00091923	242400	12	416	24.579	0.200	10,224
	Vice Chancellor Research (31-1209-0001)		514000				0.800	40,900
	TOTAL Choate, Deborah J						1.00	51,124
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-20,935
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-121,963
Planned Negative	Government Relations Specialist	00071000	243300	00			0.000	-54,267
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-176,230
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-10,224
	SUBTOTAL NONFACULTY						2.400	0
	SUBTOTAL SALARIES & WAGES						2.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Dongsheng	Instructor	00092778	095158	12	1560		0.750	36,451
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.250	12,034
	TOTAL Xu, Dongsheng						1.00	48,485
	SUBTOTAL FACULTY						0.750	36,451
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fu, Kai	Assoc Director APRDP	00093844	095021	12			0.000	5,000
	COSTSHARING/ 36-5301-2268-001 (31-5301-3097)		511000				0.267	26,703
	Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)		511000				0.733	73,345
	TOTAL Fu, Kai						1.00	105,048
512100 ADMINISTRATIVE - PERMANENT								
Zheng, Jialin C	Assistant Vice Chancellor	00093873	095013	12			0.000	22,200
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
513000 MGR/PROFESSIONAL SAL								
Cavell, Mary E	APRDP Coordinator	00072638	242300	12	1040		0.500	25,577
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Office Associate II	00091488	242400	12	2080	22.145	1.000	46,062
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-22,200
Planned Negative				00			0.000	-5,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-27,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-25,577
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-46,062
518975 NEGATIVE BUDGET-STUDENT WAGES								
Planned Negative				12			0.000	-36,451
	SUBTOTAL NONFACULTY						1.500	-36,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						2.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR-Eudy Bridge Grant (31-1209-0320)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cornish, Adam Spencer	Bioinformatics Data Analyst I	00087787	363300	12	1040		0.500	23,678	
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	23,678	
	TOTAL Cornish, Adam Spencer						1.00	47,356	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Planned Negative				00			0.000	-23,678	
	SUBTOTAL NONFACULTY							0.500	0
	SUBTOTAL SALARIES & WAGES							0.500	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	832		0.400	60,012
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	TOTAL Bayles, Kenneth W						1.00	185,030
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	85,012
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-85,012
	SUBTOTAL NONFACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectrometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093182	090352	12	416		0.200	16,293	
TBA	Assoc Professor	00093280	095152	12	520		0.250	23,927	
	TOTAL 511000 TENURED FACULTY SALARIES							0.450	40,220
	SUBTOTAL FACULTY							0.450	40,220
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Researcher	00091640	363308	12	1040		0.500	16,400	
TBA	Researcher	00078843	363308	12	2080		1.000	41,579	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	57,979
	SUBTOTAL NONFACULTY							1.500	57,979
	SUBTOTAL SALARIES & WAGES							1.950	98,199
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								516
	TOTAL PERSONAL SERVICES								98,715
	COST OBJECT TOTAL								98,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Prospective; Randomized; Double-Blind; D (36-1209-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	2080		0.300	25,998
	Surgery (36-5360-2141001)		513000				0.200	16,910
	Clinical Research Center (33-9710-7525)		513000				0.500	43,332
	TOTAL Larson, LuAnn						1.00	86,240
	SUBTOTAL NONFACULTY						0.300	25,998
	SUBTOTAL SALARIES & WAGES						0.300	25,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,818
	TOTAL PERSONAL SERVICES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Targy, Natalie M	Research Technologist II	00071882	363307	12	1040		0.500	21,008
	Surgery (34-5360-2061001)		513000				0.400	16,806
	Kill the Killer Cells (36-5360-2116004)		513000				0.100	4,202
	TOTAL Targy, Natalie M						1.00	42,016
514000 CLER/TECH/SERV WAGES								
Lesiak, Lauren E	Administrative Project Associate	00091428	242400	12	1142	24.038	0.549	27,437
	Transplant (37-5360-9910001)		514000				0.451	22,563
	TOTAL Lesiak, Lauren E						1.00	50,000
	SUBTOTAL NONFACULTY						1.049	48,445
	SUBTOTAL SALARIES & WAGES						1.049	48,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,197
519200 FICA CONTRIBUTION								3,246
519300 HEALTH INSURANCE CONTRIBUTION								5,910
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							12,704
	TOTAL PERSONAL SERVICES							61,149
	COST OBJECT TOTAL							61,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Administrator I	00092206	243300	12	2080		1.000	60,543
							1.000	60,543
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	60,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,996
519200 FICA CONTRIBUTION								4,056
519300 HEALTH INSURANCE CONTRIBUTION								7,386
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								15,877
TOTAL PERSONAL SERVICES								76,420
COST OBJECT TOTAL								76,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Heather L	Assoc Professor	00089460	090351	12	2080		1.000	58,254
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	72,378
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	74,879
Hartman, Teresa	Assoc Professor	00072281	090351	12	1768		0.850	54,584
	COSTSHARING/ 36-0115-1003-001 (31-1601-3010)		511000				0.050	3,211
	Chancellor (34-4101-1005001)		511000				0.100	6,422
	TOTAL Hartman, Teresa						1.00	64,217
Helms, Mary E	Assoc Professor	00072044	090351	12	2080		1.000	92,558
	Library Salaries (31-1601-0006)		512000				0.000	10,000
	TOTAL Helms, Mary E						1.00	102,558
Schleicher, John S	Assoc Professor	00072046	090351	12	2080		1.000	53,980
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	60,860
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	59,512
Fial, Alissa V	Asst Professor	00093388	090352	12	2080		1.000	49,200
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	51,901
Williams, Sheryl L	Asst Professor	00093474	090352	12	2080		1.000	59,240
Reidelbach, Marie A	Assoc Professor	00090042	095152	12	2080		1.000	88,066
	Library Salaries (31-1601-0006)		512000				0.000	10,000
	TOTAL Reidelbach, Marie A						1.00	98,066
	TOTAL 511000 TENURED FACULTY SALARIES						11.850	775,412
	SUBTOTAL FACULTY						11.850	775,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Helms, Mary E	Assoc Director Stipend	00093821	095021	12			0.000	10,000
	Library Salaries (31-1601-0006)		511000				1.000	92,558
	TOTAL Helms, Mary E						1.00	102,558
Reidelbach, Marie A	Assoc Director Stipend	00093820	095021	12			0.000	10,000
	Library Salaries (31-1601-0006)		511000				1.000	88,066
	TOTAL Reidelbach, Marie A						1.00	98,066
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Woelfl, Nancy N	Director	00072042	095081	12	1976		0.950	141,985
	COSTSHARING/ 36-1603-4002-006 (31-1601-3009)		512100				0.050	7,473
	TOTAL Woelfl, Nancy N						1.00	149,458
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,145
Newman, Ann E	Administrator II	00072051	243300	12	2080		1.000	69,013
Cope, Rodney W	Head,Circulation/Maintenance Coordinator	00072055	313301	12	2080		1.000	55,943
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	126,101
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	2,742
McCarthy, Dorothy A	Dept Human Resource/Accounting Associate	00071601	242400	12	1248	22.644	0.600	28,260
Boden, Dana H	Library Assistant II	00077622	311401	12	2080	14.808	1.000	30,800
Bradley, Emma H	Library Assistant II	00072058	311401	12	2080	14.808	1.000	30,800
Bridges, Steven M	Library Assistant II	00072070	311401	12	2080	14.808	1.000	30,800
Clark, Sue Ann	Library Assistant II	00072062	311401	12	2080	14.662	1.000	30,496
Montag, Kassandra E	Library Assistant II	00091037	311401	12	2080	11.531	1.000	23,985
TBA	Library Assistant II	00091037	311401	12	2080	12.146	1.000	25,264
TBA	Library Assistant II	00076906	311401	12	2080	11.839	1.000	24,625
Torell, Erin J	Library Assistant II	00071602	311401	12	2080	12.885	1.000	26,800
DeSive, Mary	Library Technician II	00072068	312401	12	2080	16.530	1.000	34,382
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	18.226	1.000	37,911
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	14.381	1.000	29,913
T.B.A.	Library Technology Technician	00086222	312401	12			0.000	13,557
TBA	Library Technician I	00086462	312401	12	582	10.082	0.280	2,662
TOTAL 514000 CLER/TECH/SERV WAGES							11.880	372,997
516000 STUDENT WAGES								
TBA	Library Intern	00077730	095560	12			0.000	10,000
SUBTOTAL NONFACULTY							14.830	671,083
SUBTOTAL SALARIES & WAGES							26.680	1,446,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,922
519200 FICA CONTRIBUTION								107,954
519300 HEALTH INSURANCE CONTRIBUTION								191,310
519400 LIFE INSURANCE CONTRIBUTION								2,733
SUBTOTAL BENEFITS							394,919	
TOTAL PERSONAL SERVICES							1,841,414	
COST OBJECT TOTAL							1,841,414	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-1603-4002-006 (31-1601-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woelfl, Nancy N	Director	00072042	095081	12	104		0.050	7,473
	Library Salaries (31-1601-0006)		512100				0.950	141,985
	TOTAL Woelfl, Nancy N						1.00	149,458
	SUBTOTAL NONFACULTY						0.050	7,473
	SUBTOTAL SALARIES & WAGES						0.050	7,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								1,046
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,159
	TOTAL PERSONAL SERVICES							9,632
	COST OBJECT TOTAL							9,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-1601-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,211
	Library Salaries (31-1601-0006)		511000				0.850	54,584
	Chancellor (34-4101-1005001)		511000				0.100	6,422
	TOTAL Hartman, Teresa						1.00	64,217
	SUBTOTAL FACULTY						0.050	3,211
	SUBTOTAL SALARIES & WAGES						0.050	3,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								450
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							928
	TOTAL PERSONAL SERVICES							4,139
	COST OBJECT TOTAL							4,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library General (03)

COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							6,439
	TOTAL NET OPERATING EXPENSES							86,439
	COST OBJECT TOTAL							86,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								85,999
	TOTAL NET OPERATING EXPENSES							85,999
	COST OBJECT TOTAL							85,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								700,000
	TOTAL NET OPERATING EXPENSES							700,000
	COST OBJECT TOTAL							700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaste, Ann M	Asst Professor	00072047	095154	12	1040		0.500	27,492
							0.500	27,492
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeWitt, Caleb Karl	Library Assistant II	00072061	311401	12	1040	11.813	0.500	12,285
Tyrrell, Susan L	Library Assistant II	00072067	311401	12	2080	14.799	1.000	30,782
Wilson, Dawn K	Library Assistant II	00076906	311401	12	2080	12.608	1.000	26,224
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	69,291
SUBTOTAL NONFACULTY							2.500	69,291
SUBTOTAL SALARIES & WAGES							3.000	96,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,678
519200 FICA CONTRIBUTION								3,775
519300 HEALTH INSURANCE CONTRIBUTION								7,743
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								15,801
TOTAL PERSONAL SERVICES								112,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,190
550000 CAPITAL OUTLAY								5,000
550000 CAPITAL OUTLAY								10,266
550000 CAPITAL OUTLAY								102,997
TOTAL 550000 CAPITAL OUTLAY							0.000	118,263
TOTAL NET OPERATING EXPENSES								132,453
COST OBJECT TOTAL								245,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (36-1603-4002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Magee, Martha L	Assoc Professor	00071913	095152	12	2080		1.000	61,705
	SUBTOTAL FACULTY						1.000	61,705
	SUBTOTAL SALARIES & WAGES						1.000	61,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,073
519200 FICA CONTRIBUTION								4,134
519300 HEALTH INSURANCE CONTRIBUTION								7,528
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							16,182
	TOTAL PERSONAL SERVICES							77,887
	COST OBJECT TOTAL							77,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: McGoogan Memorial Fund (37-1603-6016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A.	Library Assistant II	00072070	311401	12	2080	0.817	1.000	1,700
T. B. A.	Library Assistant II	00077622	311401	12	2080	0.673	1.000	1,400
T.B.A.	Library Assistant II	00072058	311401	12	2080	0.342	1.000	712
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	3,812
SUBTOTAL NONFACULTY							3.000	3,812
SUBTOTAL SALARIES & WAGES							3.000	3,812
BENEFITS								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								30
TOTAL PERSONAL SERVICES								3,842
COST OBJECT TOTAL								3,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	1040		0.500	66,822
	College of Nursing (32-2693-1300)		511000				0.500	66,822
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						1.00	136,644
TBA	Professor	00093111	090350	12	1040	62.381	0.500	66,822
T.B.A.	Assoc Professor	00093331	090351	12	2080	59.720	1.000	124,217
TBA	Assoc Professor	00092745	090351	00	2080	62.803	1.000	130,631
TBA	Assoc Professor	00072173	090351	12	2080	54.448	1.000	113,252
TBA	Assoc Professor	00072230	090351	00	2080	56.708	1.000	117,953
TBA	Asst Professor	00092771	090352	12			1.000	127,857
TBA	Asst Professor	00081212	090352	00	4160	27.674	2.000	115,123
TBA	Asst Professor	00081212	090352	00	2080	59.648	1.000	63,320
TBA	Professor	00072110	095150	00	1248	115.308	0.600	143,905
TBA	Assoc Professor	00092808	095152	12	2080	55.496	1.000	115,431
TBA	Assoc Professor	00090171	095152	02	2080	32.670	1.000	126,273
TBA	Assoc Professor	00080367	095152	00	2080	74.168	1.000	154,270
TBA	Asst Professor	00072175	095154	02	2080	49.577	1.000	103,120
	TOTAL 511000 TENURED FACULTY SALARIES						13.600	1,568,996
	SUBTOTAL FACULTY						13.600	1,568,996
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cuddigan, Janet	Chairperson	00092935	095140	12			0.000	5,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				1.000	104,660
	TOTAL Cuddigan, Janet						1.00	109,660
Grigsby, Karen A	Chairperson	00092936	095140	12			0.000	5,000
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.419	46,542
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.581	64,445
	TOTAL Grigsby, Karen A						1.00	115,987
TBA	Chairperson	00072167	095140	12			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	15,000
512100 ADMINISTRATIVE - PERMANENT								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College of Nursing (34-1807-1014001)		511000				0.150	17,507
	CON Administration - Lincoln (31-1822-0014)		511000				0.850	99,205
	TOTAL Barnason, Susan A						1.00	119,712
Berger, Ann Malone	Director	00093083	095081	12			0.000	3,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	82,466
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	37,110
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,122
	Nursing Resources And Developmt (33-9710-6975)		511000				0.100	13,745
	TOTAL Berger, Ann Malone						1.00	140,443
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	CON Office (31-1801-0010)		511000				0.500	66,822
	College of Nursing (32-2693-1300)		511000				0.500	66,822
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						1.00	136,644
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,657
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.500	48,225
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	30,413
	TOTAL LaFramboise, Louise M						1.00	101,295
Miller, Connie L	Director	00093726	095081	12			0.000	3,000
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,667
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	52,004
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	26,002
	TOTAL Miller, Connie L						1.00	89,673
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	246,675
	CON Office (31-1801-0010)		512100				0.000	10,000
	TOTAL Sebastian, Juliann G						1.00	256,675
Cohen, Marlene Z	Associate Dean	00075717	095130	12			0.000	5,000
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.091	13,963
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.909	140,123
	Morehead Endowed Chair (37-1801-4001030)		511000				0.000	15,000
	TOTAL Cohen, Marlene Z						1.00	174,086
Thompson, Sarah A	Associate Dean	00093037	095130	12			0.000	5,000
	Undergraduate Nursing (31-1801-0101)		511000				0.663	99,102
	RHEN - Nursing (31-5455-0901)		511000				0.337	50,083
	TOTAL Thompson, Sarah A						1.00	154,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	College of Nursing - Northern Division (31-1826-0001)		511000				1.000	94,530
	TOTAL Connelly, Liane M						1.00	99,530
Pitkin, Steven R	Assistant Dean	00081261	095135	12			0.000	5,000
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.053	4,787
	Nursing Instr - Kearney (31-1825-0031)		511000				0.947	85,849
	TOTAL Pitkin, Steven R						1.00	95,636
TBA	Assistant Dean	00092903	095135	12			0.000	5,000
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	Nursing Instruc-General West Nebraska (31-1824-0021)		511000				1.000	86,028
	TOTAL Wilhelm, Susan L						1.00	91,028
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	300,175
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090637		00			0.000	4,831
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	25.635	1.000	53,320
McDonald, Kelly J	Director of Administration & Operations	00072077	243300	12	2080		1.000	93,730
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	74,979
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	35.838	1.000	74,543
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	301,403
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	3,731
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	20.254	1.000	42,128
Barrier, John A	Web Designer	00072101	302314	12	2080	27.953	1.000	58,143
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	104,002
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090639		00			0.000	250
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	44,745
	SUBTOTAL NONFACULTY						7.000	765,575
	SUBTOTAL SALARIES & WAGES						20.600	2,334,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,281
519200 FICA CONTRIBUTION								60,738
519300 HEALTH INSURANCE CONTRIBUTION								107,638
519400 LIFE INSURANCE CONTRIBUTION								1,538
	SUBTOTAL BENEFITS							222,195
	TOTAL PERSONAL SERVICES							2,556,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,556,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	19,657
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.500	48,225
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	30,413
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						1.00	101,295
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	61,125
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	49,846
Kroeger, Roberta A	Instructor	00092292	095158	02	416		0.200	12,433
Clark, Lissa D	Clinical Asst Professor	00092308	095725	02	2080		1.000	54,318
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	197,379
	SUBTOTAL FACULTY						3.400	197,379
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bravo, Katherine S	Nurse Specialist	00091618	293315	12	2080		1.000	68,486
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	7,713
	SUBTOTAL NONFACULTY						1.000	76,199
	SUBTOTAL SALARIES & WAGES						4.400	273,578
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,079
	519200 FICA CONTRIBUTION							21,003
	519300 HEALTH INSURANCE CONTRIBUTION							37,221
	519400 LIFE INSURANCE CONTRIBUTION							532
	SUBTOTAL BENEFITS							76,835
	TOTAL PERSONAL SERVICES							350,413
	COST OBJECT TOTAL							350,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	104		0.050	5,353
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.085	9,009
	Physical Therapy Instruction (31-0411-0001)		511000				0.772	82,685
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.022	2,370
	College of Nursing (34-1822-2001001)		511000				0.071	7,640
	TOTAL Norman, Joseph F						1.00	107,057
Smith, Philip W	Professor	00089574	095150	12	35		0.017	2,030
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499
	POE - EPI (31-5430-0100)		511000				0.141	17,141
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.400	48,834
	Infectious Diseases (35-5232-2007001)		511000				0.186	22,466
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.012	1,498
	COPH Biosecurity (36-5465-1006010)		511000				0.135	16,511
	TOTAL Smith, Philip W						1.00	121,960
Miller, Connie L	Assoc Professor	00092852	095152	12	208		0.100	8,667
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	52,004
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	26,002
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Miller, Connie L						1.00	89,673
Beam, Elizabeth L	Instructor	00092821	095158	12	1976		0.950	61,187
	Infectious Diseases (35-5232-2007001)		511000				0.050	3,220
	TOTAL Beam, Elizabeth L						1.00	64,407
TBA	Instructor	00092821	095158	12	104		0.050	3,220
	TOTAL 511000 TENURED FACULTY SALARIES						1.167	80,457
	SUBTOTAL FACULTY						1.167	80,457
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12	306		0.100	7,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.101	7,634
	RHEN - Allied Health (31-5455-0501)		511000				0.199	14,811
	Allied Health Assoc Dean (31-0401-0001)		512100				0.081	6,121
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	RHEN - Allied Health (31-5455-0501)		512100				0.258	26,533
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Tompkins, Janice						1.00	77,666
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	57,947
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00			0.000	72,169
	SUBTOTAL NONFACULTY						1.100	137,877
	SUBTOTAL SALARIES & WAGES						2.267	218,334
	TOTAL PERSONAL SERVICES							218,334
	COST OBJECT TOTAL							218,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	2080		1.000	49,740
							1.000	49,740
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	49,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								3,929
519300 HEALTH INSURANCE CONTRIBUTION								6,964
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								14,374
TOTAL PERSONAL SERVICES								64,114
COST OBJECT TOTAL								64,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093036	095150	12	701	70.332	0.337	50,083
Thompson, Sarah A	Professor	00093036	095150	12	1379		0.663	99,102
	RHEN - Nursing (31-5455-0901)		511000				0.337	50,083
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						1.00	154,185
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	149,185
	SUBTOTAL FACULTY						1.000	149,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00091754	243300	12	2080	23.987	1.000	49,893
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	2080		1.000	57,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,167
514000 CLER/TECH/SERV WAGES								
Turner, Lori A	Office Associate II	00091561	242400	12	2080	19.414	1.000	40,381
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	20.588	1.000	42,822
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,203
	SUBTOTAL NONFACULTY						4.000	190,370
	SUBTOTAL SALARIES & WAGES						5.000	339,555
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,291
	519200 FICA CONTRIBUTION							18,927
	519300 HEALTH INSURANCE CONTRIBUTION							33,541
	519400 LIFE INSURANCE CONTRIBUTION							479
	SUBTOTAL BENEFITS							69,238
	TOTAL PERSONAL SERVICES							408,793
	COST OBJECT TOTAL							408,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	43,456
Handke, Molly M	Student Services Coordinator	00072076	253300	12	2080		1.000	53,170
Kelly, Rolee S	Director, Student Services	00091210	253300	12	2080		1.000	72,000
TBA	Student Services Coordinator	00072712	253300	12	2080	25.240	1.000	52,500
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	221,126
514000 CLER/TECH/SERV WAGES								
Bethard, Charlotte K	Student Services Associate	00091386	242400	12	2080	17.547	1.000	36,498
Marchand, Marian Y	Student Services Associate	00072236	242400	12	2080	20.841	1.000	43,349
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	79,847
SUBTOTAL NONFACULTY							6.000	300,973
SUBTOTAL SALARIES & WAGES							6.000	300,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,896
519200 FICA CONTRIBUTION								19,629
519300 HEALTH INSURANCE CONTRIBUTION								34,786
519400 LIFE INSURANCE CONTRIBUTION								497
SUBTOTAL BENEFITS								71,808
TOTAL PERSONAL SERVICES								372,781
COST OBJECT TOTAL								372,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	749	30.867	0.360	23,113
	SUBTOTAL FACULTY						0.360	23,113
	SUBTOTAL SALARIES & WAGES						0.360	23,113
	TOTAL PERSONAL SERVICES							23,113
	COST OBJECT TOTAL							23,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	80,574
Schumacher, Karen L	Assoc Professor	00072168	090351	12	1976		0.950	103,450
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.050	5,445
	TOTAL Schumacher, Karen L						1.00	108,895
TBA	Assoc Professor	00072168	090351	12	104		0.050	5,445
Balas, Michele C	Asst Professor	00093624	090352	12	1976		0.950	88,759
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.050	4,672
	TOTAL Balas, Michele C						1.00	93,431
Kaiser, Margaret M	Asst Professor	00092456	090352	12	2080		1.000	83,242
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	63,148
Morris, Kathy J	Asst Professor	00093250	090352	12	1456		0.750	62,913
	College of Nursing (34-1807-1014001)		511000				0.250	20,971
	TOTAL Morris, Kathy J						1.00	83,884
Sather, Linda S	Asst Professor	00086231	090352	12	2080		1.000	94,288
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						1.00	97,288
TBA	Asst Professor	00093624	090352	12	104		0.050	4,672
TBA	Asst Professor	00093250	090352	12	624		0.250	20,971
Cramer, Mary E	Professor	00090052	095150	12	1828		0.879	97,963
	Evaluation Program (34-5420-2002701)		511000				0.121	13,511
	TOTAL Cramer, Mary E						1.00	111,474
Houfek, Julia Fisco	Professor	00072174	095150	12	1248		0.600	66,261
	CON-Community-Based (34-1807-2012001)		511000				0.400	44,175
	TOTAL Houfek, Julia Fisco						1.00	110,436
Pullen, Carol H	Professor	00081814	095150	12	1040		0.500	61,305
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.150	18,392
	CON (34-1807-2014001)		511000				0.350	42,912
	TOTAL Pullen, Carol H						1.00	122,609
Rice, Michael J	Professor	00093536	095150	12	1456		0.700	89,835
	BHECN Administration (31-5330-0170)		511000				0.300	38,500
	TOTAL Rice, Michael J						1.00	128,335
TBA	Professor	00093536	095150	12	624		0.300	38,500
TBA	Professor	00090052	095150	12	252		0.121	13,511
TBA	Professor	00081814	095150	12	1040		0.500	61,304
TBA	Professor	00072174	095150	12	832		0.400	44,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hulme, Polly A	Assoc Professor	00072186	095152	12	2080		1.000	90,204
Kaiser, Katherine	Assoc Professor	00072195	095152	12	2080		1.000	99,248
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	24,298
	MMI (34-5507-1029021)		511000				0.300	24,285
	MMI (36-5507-1096001)		511000				0.010	810
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.090	7,286
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,095
	Nurse Practitioner Support (33-5552-1800)		511000				0.200	16,191
	TOTAL Mathews, Therese L						1.00	80,965
Culross, Beth A	Instructor	00093383	095158	02	2080		1.000	53,489
	TOTAL 511000 TENURED FACULTY SALARIES						14.300	1,347,555
	SUBTOTAL FACULTY						14.300	1,347,555
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242400	12	2080	20.528	1.000	42,699
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-24,298
	SUBTOTAL NONFACULTY						1.000	18,401
	SUBTOTAL SALARIES & WAGES						15.300	1,365,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,714
519200 FICA CONTRIBUTION								94,932
519300 HEALTH INSURANCE CONTRIBUTION								168,235
519400 LIFE INSURANCE CONTRIBUTION								2,403
	SUBTOTAL BENEFITS							347,284
	TOTAL PERSONAL SERVICES							1,713,240
	COST OBJECT TOTAL							1,713,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	1982		0.953	83,916
	Nursing-Adult Health (35-1809-2001001)		511000				0.047	4,139
	TOTAL Buchanan, Lynne M						1.00	88,055
TBA	Assoc Professor	00089728	090351	12	98		0.047	4,139
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	37,110
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	82,466
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,122
	Nursing Resources And Developmt (33-9710-6975)		511000				0.100	13,745
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	140,443
TBA	Professor	00072179	095150	12	270		0.130	17,867
TBA	Professor	00072180	095150	12	166		0.080	9,630
Yates, Bernice C.	Professor	00072180	095150	12	1914		0.920	110,744
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.080	9,630
	TOTAL Yates, Bernice C.						1.00	120,374
Black, Joyce M	Assoc Professor	00092209	095152	02	1248		0.600	41,853
Cuddigan, Janet	Assoc Professor	00072118	095152	12	2080		1.000	104,660
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cuddigan, Janet						1.00	109,660
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1040		0.500	48,225
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,657
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	30,413
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						1.00	101,295
Miller, Connie L	Assoc Professor	00092852	095152	12	1248		0.600	52,004
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,667
	Innovations in Clinical Education (34-1809-1012002)		511000				0.300	26,002
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Miller, Connie L						1.00	89,673
TBA	Assoc Professor	00092852	095152	12	624		0.300	26,002
TBA	Assoc Professor	00072207	095152	12	624		0.300	30,413
Filipi, Mary L	Asst Professor	00093108	095154	12	416		0.200	16,557
Fletcher, Barbara A	Asst Professor	00093460	095154	12	2080		1.000	78,681
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	73,093
Petersen, Mary C	Instructor	00092850	095158	12	2080		1.000	71,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Alison E	Instructor	00092273	095158	02	2080		1.000	51,243
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	82,466
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	37,110
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,122
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	13,745
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	140,443
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	940,010
	SUBTOTAL FACULTY						10.500	940,010
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Timberlake, LaKeya M	Office Associate II	00071014	242400	12	2080	18.125	1.000	37,701
	SUBTOTAL NONFACULTY						1.000	37,701
	SUBTOTAL SALARIES & WAGES						11.500	977,711
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							60,497
	519200 FICA CONTRIBUTION							70,283
	519300 HEALTH INSURANCE CONTRIBUTION							124,552
	519400 LIFE INSURANCE CONTRIBUTION							1,779
	SUBTOTAL BENEFITS							257,111
	TOTAL PERSONAL SERVICES							1,234,822
	COST OBJECT TOTAL							1,234,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigsby, Karen A	Assoc Professor	00072219	090351	12	1208		0.581	64,445
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.419	46,542
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Grigsby, Karen A						1.00	115,987
TBA	Assoc Professor	00072219	090351	24	872	22.411	0.419	46,542
Hultquist, Teresa L	Asst Professor	00093369	090352	12	1560		0.750	64,091
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.200	17,091
	Innovations in Clinical Education (34-1809-1012002)		511000				0.050	4,273
	TOTAL Hultquist, Teresa L						1.00	85,455
TBA	Asst Professor	00093369	090352	12	520	38.758	0.250	21,364
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	150,271
	CON Development Fund (37-1801-4001001)		512100				0.000	1,000
	TOTAL Ryan, Sheila A						1.00	151,271
Megel, Mary A	Assoc Professor	00072181	095152	02	2080		1.000	80,142
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	89,647
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	79,582
T.B.A.	Assoc Professor	00092323	095152	12	1560	53.433	0.750	83,355
Thompson, Cheryl	Assoc Professor	00092323	095152	12	520		0.250	27,718
	Director of Student Services (31-4209-0014)		512100				0.000	12,500
	Director of Student Services (31-4209-0014)		512100				0.310	34,770
	COSTSHARING/ 36-0115-1003-001 (31-4209-3003)		512100				0.110	12,503
	SIS Implementation (31-4219-0040)		512100				0.330	36,531
	TOTAL Thompson, Cheryl						1.00	124,022
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	103,456
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	2080		1.000	89,712
Dougherty, Jill A	Instructor	00093324	095158	02	2080		1.000	51,303
Ernesti, Deanne M	Instructor	00092345	095158	02	1040		0.500	28,852
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.500	28,852
	TOTAL Ernesti, Deanne M						1.00	57,704
TBA	Instructor	00092345	095158	02	1040	27.742	0.500	28,852
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	1,009,332
	SUBTOTAL FACULTY						11.000	1,009,332
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ford, Amy L	Nurse Specialist/Instructor	00071346	293315	02	2080		1.000	48,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Tworek, Colleen A	Office Associate II	00072133	242400	12	2080	18.837	1.000	39,181
							2.000	87,651
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							13.000	1,096,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,347
519200 FICA CONTRIBUTION								72,433
519300 HEALTH INSURANCE CONTRIBUTION								128,362
519400 LIFE INSURANCE CONTRIBUTION								1,834
SUBTOTAL BENEFITS								264,976
TOTAL PERSONAL SERVICES								1,361,959
COST OBJECT TOTAL								1,361,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	1891		0.909	140,123
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.091	13,963
	Morehead Endowed Chair (37-1801-4001030)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						1.00	174,086
TBA	Professor	00093537	095150	00	189	73.575	0.091	13,963
Hertzog, Melody A	Asst Professor	00092670	095154	12	1456		0.700	63,675
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	217,761
	SUBTOTAL FACULTY						1.700	217,761
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	2080		1.000	54,070
Taylor, Wendy S	Administrator I	00082662	243300	12	2080		1.000	58,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	112,471
	SUBTOTAL NONFACULTY						2.000	112,471
	SUBTOTAL SALARIES & WAGES						3.700	330,232
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,506
	519200 FICA CONTRIBUTION							24,985
	519300 HEALTH INSURANCE CONTRIBUTION							44,278
	519400 LIFE INSURANCE CONTRIBUTION							633
	SUBTOTAL BENEFITS							91,402
	TOTAL PERSONAL SERVICES							421,634
	COST OBJECT TOTAL							421,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleck, Margaret Ofe	Asst Professor	00080767	090352	02	2080		1.000	60,706
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	60,451
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	85,105
Sand, Barbara J	Asst Professor	00072159	090352	02	2080		1.000	59,830
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	59,043
Schulz, Paula S	Asst Professor	00093385	090352	12	2080		1.000	79,849
Barnason, Susan A	Professor	00072166	095150	12	1768		0.850	99,205
	College of Nursing (34-1807-1014001)		511000				0.150	17,507
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Barnason, Susan A						1.00	119,712
Pozehl, Bunny	Professor	00072125	095150	12	1248		0.600	67,564
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.050	5,630
	CON (34-1807-2014001)		511000				0.050	5,630
	College of Nursing (34-1822-2001001)		511000				0.300	33,783
	TOTAL Pozehl, Bunny						1.00	112,607
TBA	Professor	00072125	095150	12	832	54.138	0.400	45,043
TBA	Professor	00072166	095150	12	312	56.112	0.150	17,507
TBA	Professor	00077992	095150	12	208	62.216	0.100	12,941
Waltman, Nancy L	Professor	00072198	095150	12	2080		1.000	112,194
Zimmerman, Lani M	Professor	00077992	095150	12	1872		0.900	116,472
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.100	12,941
	TOTAL Zimmerman, Lani M						1.00	129,413
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	88,148
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	1404		0.675	66,705
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.250	24,706
	College of Nursing (34-1822-2001001)		511000				0.075	7,411
	TOTAL Duncan, Kathleen A						1.00	98,822
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	101,689
TBA	Assoc Professor	00072206	095152	12	676	47.512	0.325	32,117
Seidl, Lucinda J	Asst Professor	00072138	095154	02	1040		0.500	31,665
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	1664		0.800	47,405
Wiggins, Shirley	Asst Professor	00072197	095154	12	2080		1.000	95,720
Young, Lufei	Asst Professor	00093874	095154	12	2080		1.000	80,693
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	51,106
McCoy, Heidi R	Instructor	00092955	095158	02	2080		1.000	48,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McElvain, Donna M	Instructor	00092972	095158	02	2080		1.000	54,848
Schlfe, Judith L	Instructor	00092760	095158	02	2080		1.000	52,838
Struwe, Leeza A	Instructor	00092909	095158	02	2080		1.000	50,051
TOTAL 511000 TENURED FACULTY SALARIES							21.300	1,677,150
SUBTOTAL FACULTY							21.300	1,677,150
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	62,448
Saucier, Michele A	Student Services Coordinator	00072194	253300	12	2080		1.000	47,579
Christensen, Mary F	Nurse Specialist	00091746	293315	02	2080		1.000	49,740
Schmaderer, Myra S	Nurse Specialist	00087321	293315	02	2080		1.000	57,680
Oestmann, Susan M	Instructional/LRC Technologist	00072144	302500	12	2080	21.409	1.000	44,531
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	261,978
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Office Associate I	00090204	242409	12	2080	18.088	1.000	37,623
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	16.591	1.000	34,510
Potter, Diane M	Office Associate I	00075808	242409	12	2080	14.895	1.000	30,981
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	103,114
SUBTOTAL NONFACULTY							8.000	365,092
SUBTOTAL SALARIES & WAGES							29.300	2,042,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,555
519200 FICA CONTRIBUTION								152,836
519300 HEALTH INSURANCE CONTRIBUTION								270,849
519400 LIFE INSURANCE CONTRIBUTION								3,869
SUBTOTAL BENEFITS							559,109	
TOTAL PERSONAL SERVICES							2,601,351	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,067
530000 OPERATING SUPPLIES								10,933
TOTAL NET OPERATING EXPENSES							15,000	
COST OBJECT TOTAL							2,616,351	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	090352	12	2080		1.000	86,028
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Wilhelm, Susan L						1.00	91,028
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	99,643
Aguirre, Trina M	Asst Professor	00092998	095154	02	2080		1.000	57,055
Kreman, Rebecca M	Asst Professor	00092811	095154	02	2080		1.000	60,047
Brown, B Jane	Instructor	00086148	095158	02	2080		1.000	51,328
Bull, Linda M	Instructor	00077321	095158	02	2080		1.000	56,907
Clarke, Manda L	Instructor	00093081	095158	02	2080		1.000	49,869
Judy, Janice M	Instructor	00077320	095158	02	2080		1.000	63,581
Meier, Nancy J	Instructor	00092395	095158	02	1664		0.800	56,027
Quickert, Julie A	Instructor	00074569	095158	02	2080		1.000	48,576
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	53,517
	TOTAL 511000 TENURED FACULTY SALARIES						10.800	682,578
SUBTOTAL FACULTY							10.800	682,578
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Services Coordinator	00076868	253300	12	2080		1.000	46,830
Herboldsheimer, Amy J	Nurse Specialist	00072104	293315	12	2080		1.000	48,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,420
514000 CLER/TECH/SERV WAGES								
Dobson, Linda M	Office Associate I	00074650	242409	12	2080	18.071	1.000	37,588
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	17.014	1.000	35,389
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	21.358	1.000	44,424
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	117,401
SUBTOTAL NONFACULTY							5.000	212,821
SUBTOTAL SALARIES & WAGES							15.800	895,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,887
519200 FICA CONTRIBUTION								70,737
519300 HEALTH INSURANCE CONTRIBUTION								125,356
519400 LIFE INSURANCE CONTRIBUTION								1,791
SUBTOTAL BENEFITS							258,771	
TOTAL PERSONAL SERVICES							1,154,170	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							5,185
530000	OPERATING SUPPLIES							4,815
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							1,169,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	55,448
Nickel, Kathryn	Asst Professor	00081011	090352	02	2080		1.000	65,279
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	62,518
Pitkin, Steven R	Asst Professor	00080369	095154	12	1970		0.947	85,849
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.053	4,787
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Pitkin, Steven R						1.00	95,636
TBA	Asst Professor	00080369	095154	12	110	43.423	0.053	4,787
Bentz, Jeanne M	Instructor	00092092	095158	02	2080		1.000	50,862
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	80,332
Dauel, Lois A	Instructor	00092772	095158	02	2080		1.000	48,396
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	48,684
Greni, Jessica L	Instructor	00093534	095158	02	2080		1.000	51,651
Jackson, Diane K	Instructor	00093684	095158	02	1664		0.800	38,272
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	51,638
Trausch, Patricia	Instructor	00080372	095158	02	2080		1.000	56,497
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	52,053
Weber, Rita K	Instructor	00092994	095158	02	2080		1.000	52,305
	TOTAL 511000 TENURED FACULTY SALARIES						13.800	804,571
SUBTOTAL FACULTY							13.800	804,571
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	47,896
Reed, Jill R	Nurse Specialist	00072451	293315	02	2080		1.000	51,485
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	21.154	1.000	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,381
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	12.943	0.500	13,461
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	14.060	1.000	29,244
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	42,705
SUBTOTAL NONFACULTY							4.500	186,086
SUBTOTAL SALARIES & WAGES							18.300	990,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,039
519200 FICA CONTRIBUTION								77,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								138,022
519400 LIFE INSURANCE CONTRIBUTION								1,972
	SUBTOTAL BENEFITS							284,917
	TOTAL PERSONAL SERVICES							1,275,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								5,063
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							1,290,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	94,530	
	CON Office (31-1801-0010)		512100				0.000	5,000	
	TOTAL Connelly, Liane M						1.00	99,530	
TBA	Assoc Professor	00093380	095152	00	1040	48.846	0.500	50,800	
Brtek Zwiener, Michelle D	Asst Professor	00093869	095154	02	2080		1.000	57,055	
Heckert, Wende L	Asst Professor	00093681	095154	02	2080		1.000	59,907	
Anderson, Carol L	Instructor	00084538	095158	02	1040		0.500	24,796	
Eisenhauer, Christine M	Instructor	00093782	095158	02	2080		1.000	53,173	
Heiser, Robyn L	Instructor	00092463	095158	02	2080		1.000	51,125	
Skye, Cynthia L	Instructor	00092954	095158	07	2080		1.000	49,592	
Suehl, Jean M	Instructor	00093794	095158	02	520		0.250	12,398	
Swantek, Jennifer L	Instructor	00093865	095158	02	2080		1.000	51,327	
TBA	Instructor	00086370	095158	00	1010	31.395	0.500	32,651	
Tierney, Cathy L	Instructor	00093864	095158	02	2080		1.000	51,856	
Wehrman, Barbara J	Instructor	00092957	095158	02	2080		1.000	49,591	
Wilber, Anne	Instructor	00092709	095158	12	2080		1.000	67,353	
	TOTAL 511000 TENURED FACULTY SALARIES						11.750	706,154	
	SUBTOTAL FACULTY						11.750	706,154	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Schultz, Benjamin M	Student Services Coordinator	00088768	253300	12	2080		1.000	54,193	
Burbach, Beth E	Nurse Specialist/Instructor	00072023	293315	02	2080		1.000	52,467	
TBA	Marketing Specialist II	00090405	343309	12	2080	19.484	1.000	40,526	
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	23.704	1.000	49,305	
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	196,491	
514000 CLER/TECH/SERV WAGES									
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	2080	15.695	1.000	32,646	
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	16.450	1.000	34,216	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,862	
	SUBTOTAL NONFACULTY						6.000	263,353	
	SUBTOTAL SALARIES & WAGES						17.750	969,507	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									57,496
519200 FICA CONTRIBUTION									66,797
519300 HEALTH INSURANCE CONTRIBUTION									118,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,691
	SUBTOTAL BENEFITS							244,358
	TOTAL PERSONAL SERVICES							1,213,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,672
530000 OPERATING SUPPLIES								25,343
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							201,015
	COST OBJECT TOTAL							1,414,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Budget Adjustments (99)
COST OBJECT: Nursing-Permanent Budget Adj (31-1899-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-178,523
	SUBTOTAL NONFACULTY						0	-178,523
	SUBTOTAL SALARIES & WAGES						0.000	-178,523
	TOTAL PERSONAL SERVICES							-178,523
	COST OBJECT TOTAL							-178,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: IPE-ESC Evaluation (33-1801-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	208		0.100	7,306
	Pediatrics (36-5315-2005001)		511000				0.025	1,827
	Biostatistics (31-5410-0001)		511000				0.575	42,012
	COPH Biostatistics (34-5410-2003001)		511000				0.100	7,306
	COPH Biostatistics (37-5410-2001001)		511000				0.200	14,613
	TOTAL Lyden, Elizabeth Ruby						1.00	73,064
	SUBTOTAL FACULTY						0.100	7,306
	SUBTOTAL SALARIES & WAGES						0.100	7,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,192
	TOTAL PERSONAL SERVICES							8,498
	COST OBJECT TOTAL							8,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Increasing Leadership Capacity of Nurses (34-1807-1013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigsby, Karen A	Assoc Professor	00072219	090351	12	872		0.419	46,542
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.581	64,445
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Grigsby, Karen A						1.00	115,987
Hultquist, Teresa L	Asst Professor	00093369	090352	12	416		0.200	17,091
	Innovations in Clinical Education (34-1809-1012002)		511000				0.050	4,273
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.750	64,091
	TOTAL Hultquist, Teresa L						1.00	85,455
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	520		0.250	24,706
	CON Administration - Lincoln (31-1822-0014)		511000				0.675	66,705
	College of Nursing (34-1822-2001001)		511000				0.075	7,411
	TOTAL Duncan, Kathleen A						1.00	98,822
Pitkin, Steven R	Asst Professor	00080369	095154	12	110		0.053	4,787
	Nursing Instr - Kearney (31-1825-0031)		511000				0.947	85,849
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Pitkin, Steven R						1.00	95,636
Ernesti, Deanne M	Instructor	00092345	095158	02	1040		0.500	28,852
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.500	28,852
	TOTAL Ernesti, Deanne M						1.00	57,704
	TOTAL 511000 TENURED FACULTY SALARIES						1.422	121,978
	SUBTOTAL FACULTY						1.422	121,978
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waters, Susan K	Instructional Designer	00089596	303300	12	1456		0.700	44,266
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	LEAD Project Associate	00091062	242400	12	2080	17.262	1.000	35,905
	SUBTOTAL NONFACULTY						1.700	80,171
	SUBTOTAL SALARIES & WAGES						3.122	202,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,118
	519200 FICA CONTRIBUTION							11,927
	519300 HEALTH INSURANCE CONTRIBUTION							24,864
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							1,061
	SUBTOTAL BENEFITS							49,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Increasing Leadership Capacity of Nurses (34-1807-1013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							251,321
	COST OBJECT TOTAL							251,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (34-1807-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Kathy J	Asst Professor	00093250	090352	12	520		0.250	20,971
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.750	62,913
	TOTAL Morris, Kathy J						1.00	83,884
Barnason, Susan A	Professor	00072166	095150	12	312		0.150	17,507
	CON Administration - Lincoln (31-1822-0014)		511000				0.850	99,205
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Barnason, Susan A						1.00	119,712
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	38,478
	SUBTOTAL FACULTY						0.400	38,478
	SUBTOTAL SALARIES & WAGES						0.400	38,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,116
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								4,733
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							9,359
	TOTAL PERSONAL SERVICES							47,837
	COST OBJECT TOTAL							47,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Interdisciplinary Healthy Heart Center (34-1807-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Karen L	Assoc Professor	00072168	090351	12	104		0.050	5,445
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.950	103,450
	TOTAL Schumacher, Karen L						1.00	108,895
Cohen, Marlene Z	Professor	00093537	095150	12	189		0.091	13,963
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.909	140,123
	Morehead Endowed Chair (37-1801-4001030)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						1.00	174,086
Pozehl, Bunny	Professor	00072125	095150	12	104		0.050	5,630
	CON (34-1807-2014001)		511000				0.050	5,630
	CON Administration - Lincoln (31-1822-0014)		511000				0.600	67,564
	College of Nursing (34-1822-2001001)		511000				0.300	33,783
	TOTAL Pozehl, Bunny						1.00	112,607
Pullen, Carol H	Professor	00081814	095150	12	312		0.150	18,392
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.500	61,305
	CON (34-1807-2014001)		511000				0.350	42,912
	TOTAL Pullen, Carol H						1.00	122,609
Yates, Bernice C.	Professor	00072180	095150	12	166		0.080	9,630
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.920	110,744
	TOTAL Yates, Bernice C.						1.00	120,374
Zimmerman, Lani M	Professor	00077992	095150	12	208		0.100	12,941
	CON Administration - Lincoln (31-1822-0014)		511000				0.900	116,472
	TOTAL Zimmerman, Lani M						1.00	129,413
	TOTAL 511000 TENURED FACULTY SALARIES						0.521	66,001
	SUBTOTAL FACULTY						0.521	66,001
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dizona, Paul James	Data Analyst	00071429	363302	12	1040		0.500	27,515
	CON (34-1807-2014001)		513000				0.500	27,515
	TOTAL Dizona, Paul James						1.00	55,030
	SUBTOTAL NONFACULTY						0.500	27,515
	SUBTOTAL SALARIES & WAGES						1.021	93,516
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,143
	519200 FICA CONTRIBUTION							5,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Interdisciplinary Healthy Heart Center (34-1807-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,502
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								491
	SUBTOTAL BENEFITS							22,747
	TOTAL PERSONAL SERVICES							116,263
	COST OBJECT TOTAL							116,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based (34-1807-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12	832		0.400	44,175
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.600	66,261
	TOTAL Houfek, Julia Fisco						1.00	110,436
	SUBTOTAL FACULTY						0.400	44,175
	SUBTOTAL SALARIES & WAGES						0.400	44,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,430
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								5,434
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							10,746
	TOTAL PERSONAL SERVICES							54,921
	COST OBJECT TOTAL							54,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hageman, Patricia A	Professor	00090007	095150	12	728		0.350	40,685
	Physical Therapy Instruction (31-0411-0001)		511000				0.650	75,672
	TOTAL Hageman, Patricia A						1.00	116,357
Pozehl, Bunny	Professor	00072125	095150	12	104		0.050	5,630
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.050	5,630
	CON Administration - Lincoln (31-1822-0014)		511000				0.600	67,564
	College of Nursing (34-1822-2001001)		511000				0.300	33,783
	TOTAL Pozehl, Bunny						1.00	112,607
Pullen, Carol H	Professor	00081814	095150	12	728		0.350	42,912
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.500	61,305
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.150	18,392
	TOTAL Pullen, Carol H						1.00	122,609
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	89,227
	SUBTOTAL FACULTY						0.750	89,227
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWitt, Laura S	Weight Loss Advocate	00071274	292500	12	2080		1.000	42,945
Hanson, Jessica M	Project Study Specialist	00071545	293300	12	2080		1.000	41,923
Humlicek, Roxan M	Project Study Specialist	00071928	293300	12	1040	20.000	0.500	20,800
Oberdorfer, Maureen K	Project Coordinator	00091118	293300	12	2080		1.000	64,890
Speicher, Heather A	Project Study Specialist, Lead	00072149	293300	12	2080		1.000	49,628
Dizona, Paul James	Data Analyst	00071429	363302	12	1040		0.500	27,515
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		513000				0.500	27,515
	TOTAL Dizona, Paul James						1.00	55,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	247,701
514000 CLER/TECH/SERV WAGES								
Gregerson, Kristin A	Internet Discussion Liaison	00089800	241400	12	1040	14.826	0.500	15,419
	SUBTOTAL NONFACULTY						5.500	263,120
	SUBTOTAL SALARIES & WAGES						6.250	352,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,379
519200 FICA CONTRIBUTION								20,788
519300 HEALTH INSURANCE CONTRIBUTION								43,339
519400 LIFE INSURANCE CONTRIBUTION								352
519800 WORKERS COMPENSATION								1,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							85,708
	TOTAL PERSONAL SERVICES							438,055
	COST OBJECT TOTAL							438,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Reducing Disparities in Type 2 Diabetes (34-1807-3002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geske, Jenenne A	Asst Professor	00093098	095154	12	416		0.200	14,140
	Family Practice-Instruction (31-5210-0001)		511000				0.800	56,562
	TOTAL Geske, Jenenne A						1.00	70,702
	SUBTOTAL FACULTY						0.200	14,140
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,704
	Biostatistics Facility (34-1901-2111045)		513000				0.250	16,758
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.100	6,704
	COPH Biostatistics (34-5410-2003001)		513000				0.100	6,704
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	3,352
	COPH CCORDA (37-5495-2001001)		513000				0.400	26,809
	TOTAL Boilesen, Eugene C						1.00	67,031
	SUBTOTAL NONFACULTY						0.100	6,704
	SUBTOTAL SALARIES & WAGES						0.300	20,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,230
519300 HEALTH INSURANCE CONTRIBUTION								2,564
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							5,070
	TOTAL PERSONAL SERVICES							25,914
	COST OBJECT TOTAL							25,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Innovations in Clinical Education (34-1809-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hultquist, Teresa L	Asst Professor	00093369	090352	12	104		0.050	4,273
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.200	17,091
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.750	64,091
	TOTAL Hultquist, Teresa L						1.00	85,455
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	624		0.300	30,413
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,657
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.500	48,225
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						1.00	101,295
Miller, Connie L	Assoc Professor	00092852	095152	12	624		0.300	26,002
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,667
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	52,004
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Miller, Connie L						1.00	89,673
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	60,688
	SUBTOTAL FACULTY						0.650	60,688
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sidener, Karen J	Simulation Specialist	00091926	293300	12	2080		1.000	62,439
	SUBTOTAL NONFACULTY						1.000	62,439
	SUBTOTAL SALARIES & WAGES						1.650	123,127
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,772
	519200 FICA CONTRIBUTION							7,264
	519300 HEALTH INSURANCE CONTRIBUTION							15,145
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							646
	SUBTOTAL BENEFITS							29,950
	TOTAL PERSONAL SERVICES							153,077
	COST OBJECT TOTAL							153,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	148		0.071	7,640
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.085	9,009
	Physical Therapy Instruction (31-0411-0001)		511000				0.772	82,685
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.022	2,370
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.050	5,353
	TOTAL Norman, Joseph F						1.00	107,057
Pozehl, Bunny	Professor	00072125	095150	12	624		0.300	33,783
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.050	5,630
	CON (34-1807-2014001)		511000				0.050	5,630
	CON Administration - Lincoln (31-1822-0014)		511000				0.600	67,564
	TOTAL Pozehl, Bunny						1.00	112,607
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	156		0.075	7,411
	Increasing Leadership Capacity of Nurses (34-1807-1013002)		511000				0.250	24,706
	CON Administration - Lincoln (31-1822-0014)		511000				0.675	66,705
	TOTAL Duncan, Kathleen A						1.00	98,822
	TOTAL 511000 TENURED FACULTY SALARIES						0.446	48,834
	SUBTOTAL FACULTY						0.446	48,834
	SUBTOTAL SALARIES & WAGES						0.446	48,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,686
	519200 FICA CONTRIBUTION							2,881
	519300 HEALTH INSURANCE CONTRIBUTION							6,007
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							11,879
	TOTAL PERSONAL SERVICES							60,713
	COST OBJECT TOTAL							60,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nursing-Adult Health (35-1809-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	98		0.047	4,139
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.953	83,916
	TOTAL Buchanan, Lynne M						1.00	88,055
	SUBTOTAL FACULTY						0.047	4,139
	SUBTOTAL SALARIES & WAGES						0.047	4,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								509
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,007
	TOTAL PERSONAL SERVICES							5,146
	COST OBJECT TOTAL							5,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: West Nebraska Division Accelerated BSN P (36-1801-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	69,847
							1.000	69,847
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	69,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,610
519200 FICA CONTRIBUTION								4,680
519300 HEALTH INSURANCE CONTRIBUTION								8,521
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								18,318
TOTAL PERSONAL SERVICES								88,165
COST OBJECT TOTAL								88,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON (37-1801-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bissell, Marie A	Nurse Practitioner	00071659	294306	12	1872		0.900	55,215	
Wolfson, Sara L	Nurse Practitioner	00090276	294306	12	936		0.450	30,825	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.350	86,040
	SUBTOTAL NONFACULTY							1.350	86,040
	SUBTOTAL SALARIES & WAGES							1.350	86,040
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,679	
519200 FICA CONTRIBUTION								5,765	
519300 HEALTH INSURANCE CONTRIBUTION								10,497	
519400 LIFE INSURANCE CONTRIBUTION								172	
519800 WORKERS COMPENSATION								452	
	SUBTOTAL BENEFITS								22,565
	TOTAL PERSONAL SERVICES								108,605
	COST OBJECT TOTAL								108,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	73,151
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	2080		1.000	81,800
TOTAL 511000 TENURED FACULTY SALARIES							2.000	154,951
SUBTOTAL FACULTY							2.000	154,951
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				1.000	150,271
TOTAL Ryan, Sheila A							1.00	151,271
513000 MGR/PROFESSIONAL SAL								
Pinion, Kelly A	Administrative Grants Associate	00072237	242500	12	2080	21.166	1.000	44,025
Fisher, Richard W	Instructional Technologist I	00071849	302316	12	1664		0.800	39,312
	Dean College of Medicine (37-5101-1095001)		513000				0.200	9,828
TOTAL Fisher, Richard W							1.00	49,140
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	29.327	1.000	61,000
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	59,190
TOTAL 513000 MGR/PROFESSIONAL SAL							3.800	203,527
514000 CLER/TECH/SERV WAGES								
Rumery, Christine R	Office Associate II	00090765	242400	12	2080	16.933	1.000	35,220
Troutman, Carla R	Office Associate II	00072189	242400	12	1040	18.881	0.500	19,636
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	17.029	1.000	35,420
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	15.969	1.000	33,215
Sherlock, John R	Data Specialist	00072334	242500	12	2080	23.675	1.000	49,245
Bluma, Sondra K	On-Line Testing Coordinator	00071135	302500	12	1040	23.699	0.500	24,647
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	197,383
SUBTOTAL NONFACULTY							8.800	401,910
SUBTOTAL SALARIES & WAGES							10.800	556,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,753
519200 FICA CONTRIBUTION								37,310
519300 HEALTH INSURANCE CONTRIBUTION								67,937
519400 LIFE INSURANCE CONTRIBUTION								1,114
519800 WORKERS COMPENSATION								2,923
SUBTOTAL BENEFITS								146,037
TOTAL PERSONAL SERVICES								702,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								702,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Endowed Chair (37-1801-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	Interdisciplinary Healthy Heart Center (34-1807-2011003)		511000				0.091	13,963
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.909	140,123
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						1.00	174,086
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,005
519300 HEALTH INSURANCE CONTRIBUTION								1,830
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							3,934
	TOTAL PERSONAL SERVICES							18,934
	COST OBJECT TOTAL							18,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				1.000	94,288
	TOTAL Sather, Linda S						1.00	97,288
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	MCNP Business Manager	00071009	243300	12	2080		1.000	71,305
	SUBTOTAL NONFACULTY						1.000	74,305
	SUBTOTAL SALARIES & WAGES						1.000	74,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,904
	519200 FICA CONTRIBUTION							4,978
	519300 HEALTH INSURANCE CONTRIBUTION							9,065
	519400 LIFE INSURANCE CONTRIBUTION							149
	519800 WORKERS COMPENSATION							390
	SUBTOTAL BENEFITS							19,486
	TOTAL PERSONAL SERVICES							93,791
	COST OBJECT TOTAL							93,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Heather S	Instructor	00093315	095158	02	1664		0.800	41,882
							0.800	41,882
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.800	41,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,764
519200 FICA CONTRIBUTION								2,806
519300 HEALTH INSURANCE CONTRIBUTION								5,110
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								10,984
TOTAL PERSONAL SERVICES								52,866
COST OBJECT TOTAL								52,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: GPCH - Development (37-1807-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	095154	12	624		0.300	20,859
	College of Nursing (32-2693-1300)		511000				0.700	48,671
	TOTAL Keeler, Heidi J						1.00	69,530
	SUBTOTAL FACULTY						0.300	20,859
	SUBTOTAL SALARIES & WAGES						0.300	20,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,377
519200 FICA CONTRIBUTION								1,398
519300 HEALTH INSURANCE CONTRIBUTION								2,545
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							5,472
	TOTAL PERSONAL SERVICES							26,331
	COST OBJECT TOTAL							26,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: AHI - Development (37-1809-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Binstock, Catherine	Instructor	00093713	095158	02	1664		0.800	45,083	
Davey, Beverly J	Instructor	00092671	095158	02	2080		1.000	48,569	
Nielsen, Jessica F	Instructor	00092293	095158	09	2080		1.000	51,844	
Veylupek, Anne M	Instructor	00092365	095158	02	2080		1.000	50,103	
	TOTAL 511000 TENURED FACULTY SALARIES							3.800	195,599
	SUBTOTAL FACULTY							3.800	195,599
	SUBTOTAL SALARIES & WAGES							3.800	195,599
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,910	
519200 FICA CONTRIBUTION								13,105	
519300 HEALTH INSURANCE CONTRIBUTION								23,863	
519400 LIFE INSURANCE CONTRIBUTION								391	
519800 WORKERS COMPENSATION								1,027	
	SUBTOTAL BENEFITS							51,296	
	TOTAL PERSONAL SERVICES							246,895	
	COST OBJECT TOTAL							246,895	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES - Development (37-1811-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Asst Professor	00090057	095154	02	2080		1.000	61,350
Goomis, Sara E	Asst Professor	00092827	095154	12	2080		1.000	72,450
Cera, Jennifer Lynn	Instructor	00087329	095158	02	2080		1.000	50,103
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	51,004
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	234,907
	SUBTOTAL FACULTY						4.000	234,907
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lonehill, Laura A	Nurse Specialist	00071839	293315	02	2080		1.000	47,250
	SUBTOTAL NONFACULTY						1.000	47,250
	SUBTOTAL SALARIES & WAGES						5.000	282,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,622
519200 FICA CONTRIBUTION								18,905
519300 HEALTH INSURANCE CONTRIBUTION								34,423
519400 LIFE INSURANCE CONTRIBUTION								564
519800 WORKERS COMPENSATION								1,481
	SUBTOTAL BENEFITS							73,995
	TOTAL PERSONAL SERVICES							356,152
	COST OBJECT TOTAL							356,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	25,687
McGivney-Liechti, Karen E	Instructor	00092953	095158	02	520		0.250	12,749
Tassemeyer, Dawn E	Instructor	00093277	095158	02	1560		0.750	35,832
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	36,839
	TOTAL 511000 TENURED FACULTY SALARIES						2.250	111,107
	SUBTOTAL FACULTY						2.250	111,107
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knox, Kendra L	Learning Resource Center Associate	00072187	242409	12	2080	14.323	1.000	29,792
	SUBTOTAL NONFACULTY						1.000	29,792
	SUBTOTAL SALARIES & WAGES						3.250	140,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,299
519200 FICA CONTRIBUTION								9,440
519300 HEALTH INSURANCE CONTRIBUTION								17,190
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								740
	SUBTOTAL BENEFITS							36,951
	TOTAL PERSONAL SERVICES							177,850
	COST OBJECT TOTAL							177,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1726		0.830	34,910
	Administration (34-1901-2111036)		513000				0.150	6,309
	COSTSHARING/ 34-1901-2111-039 (31-1905-7144)		513000				0.020	842
	TOTAL Cajka, Barbara J						1.00	42,061
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	832		0.400	20,134
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		513000				0.600	30,199
	TOTAL Plate, Cynthia J						1.00	50,333
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	208		0.100	6,425
	Administration (34-1901-2111036)		513000				0.400	25,695
	LB595 Administrative Core (36-7107-2018629)		513000				0.500	32,117
	TOTAL Stalnaker, Charlotte F						1.00	64,237
Olson, Penny J	Accountant III	00074868	243302	12	1560		0.750	43,465
	Administration (34-1901-2111036)		513000				0.100	5,795
	Eppley General Supply (33-1951-0010)		513000				0.050	2,898
	LB595 Administrative Core (36-7107-2018629)		513000				0.100	5,795
	TOTAL Olson, Penny J						1.00	57,953
O'Neil, Nicki L	Accountant III	00091642	243302	12	1976		0.950	60,063
	NIH SPORE Administrative Core (34-1905-2171404)		513000				0.050	3,161
	TOTAL O'Neil, Nicki L						1.00	63,224
Ramspott, Edward L	Business Director	00074885	244300	12	1227		0.590	84,087
	NIH SPORE Administrative Core (34-1905-2171404)		513000				0.100	1,424
	LB595 Administrative Core (36-7107-2018629)		513000				0.010	14,252
	Administration (34-1901-2111036)		513000				0.300	42,755
	TOTAL Ramspott, Edward L						1.00	142,518
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	520		0.250	18,576
	Eppley (34-1905-2188001)		513000				0.450	33,437
	Eppley (34-1905-2194001)		513000				0.100	7,429
	Eppley (36-1905-2206001)		513000				0.200	14,861
	TOTAL Sherman, Alexander						1.00	74,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.870	267,660
514000 CLER/TECH/SERV WAGES								
Bender, Nicholas	Accounting/Purchasing Associate	00091366	242400	12	2080	18.029	1.000	37,500
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	1352	19.522	0.650	26,393

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	LB595 Administrative Core (36-7107-2018629)		514000				0.250	10,152
	Administration (34-1901-2111036)		514000				0.100	4,060
	TOTAL Jackson, Darcy C						1.00	40,605
Jordan, Kelly L	Grants/Project Associate	00089731	242400	12	1040	17.534	0.500	18,235
Longo, Walter M	Grants/Project Associate	00091729	242400	12	1560	16.337	0.750	25,485
	Administration (34-1901-2111036)		514000				0.100	3,398
	LB595 Administrative Core (36-7107-2018629)		514000				0.150	5,097
	TOTAL Longo, Walter M						1.00	33,980
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	16.400	0.500	17,056
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	832	20.276	0.400	16,869
	Administration (34-1901-2111036)		514000				0.100	4,218
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	10,544
	LB595 Administrative Core (36-7107-2018629)		514000				0.250	10,544
	TOTAL Torrey, Diane C						1.00	42,175
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	19.096	0.800	31,775
	Administration (34-1901-2111036)		514000				0.100	3,972
	LB595 Administrative Core (36-7107-2018629)		514000				0.100	3,972
	TOTAL Griffith, Debra J						1.00	39,719
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	1040	20.041	0.500	20,843
Berney, Michael P	Supply Control Clerk	00074917	321703	12	1040	15.080	0.500	15,683
	Eppley General Supply (33-1951-0010)		514000				0.500	15,683
	TOTAL Berney, Michael P						1.00	31,366
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	312	13.125	0.150	4,095
	Laboratory Services Shared Resource (34-1901-2111039)		514000				0.500	13,650
	Glassware Washing Service (33-1953-0546)		514000				0.350	9,555
	TOTAL Wilmes, Anthony J						1.00	27,300
	TOTAL 514000 CLER/TECH/SERV WAGES						5.750	213,934
516000 STUDENT WAGES								
TBA	TBA Budget	00077807		00	2080		1.000	40,732
	SUBTOTAL NONFACULTY						10.620	522,326
	SUBTOTAL SALARIES & WAGES						10.620	522,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,198
519200 FICA CONTRIBUTION								35,083
519300 HEALTH INSURANCE CONTRIBUTION								62,173
519400 LIFE INSURANCE CONTRIBUTION								888
	SUBTOTAL BENEFITS							128,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								650,668
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,710
530000	OPERATING SUPPLIES							30,000
540000	TRAVEL EXPENSE							2,000
550000	CAPITAL OUTLAY							8,000
TOTAL NET OPERATING EXPENSES								102,710
COST OBJECT TOTAL								753,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	43,880	
	LB595 Administrative Core (36-7107-2018629)		513000				0.100	4,876	
	TOTAL Dunham, Christina L						1.00	48,756	
	SUBTOTAL NONFACULTY							0.900	43,880
	SUBTOTAL SALARIES & WAGES							0.900	43,880
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,984	
519200 FICA CONTRIBUTION								3,467	
519300 HEALTH INSURANCE CONTRIBUTION								6,143	
519400 LIFE INSURANCE CONTRIBUTION								88	
	SUBTOTAL BENEFITS								12,682
	TOTAL PERSONAL SERVICES								56,562
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								8,000	
530000 OPERATING SUPPLIES								2,000	
	TOTAL NET OPERATING EXPENSES								10,000
	COST OBJECT TOTAL								66,562

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	2,000
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley (34-1905-2195001)		511000				0.020	1,955
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	TOTAL Natarajan, Amarnath						1.00	99,710
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	7,000
512100 ADMINISTRATIVE - PERMANENT								
Black, Jennifer D	Program Director	00092553	095081	12			0.000	20,000
	Eppley (34-1905-2202009)		511000				0.274	44,925
	Eppley (37-1905-1002001)		511000				0.726	119,075
	TOTAL Black, Jennifer D						1.00	184,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
Cowan, Kenneth H	Director	00078412	095081	12	341		0.164	46,612
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Senior Leadership (34-1901-2111032)		512100				0.420	119,820
	Eppley Director (31-1905-0012)		512100				0.164	46,612
	Eppley Fdn/Carcinogenesis (37-1905-2003001)		512100				0.290	82,416
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,269
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.111	31,485
	TOTAL Cowan, Kenneth H						1.00	294,602
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750
Hollingsworth, Michael A	Director	00090132	095081	12			0.000	17,750
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Karpf, Adam R	Program Director	00092552	095081	12			0.000	15,000
	Eppley (37-1905-1002001)		511000				0.700	77,900
	COSTSHARE/ 34-1905-2201-006 (37-1905-1002999)		511000				0.300	39,975
	TOTAL Karpf, Adam R						1.00	132,875
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
Lewis, Robert E	Program Director	00092015	095081	12			0.000	12,500

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	Eppley Faculty Research (31-1905-0022)		511000				0.800	126,446
	COSTSHARING/ 34-1905-1008-022 (31-1905-7141)		511000				0.100	15,806
	Eppley (34-1905-2169001)		511000				0.040	6,322
	Eppley (36-1905-2210001)		511000				0.060	9,483
	TOTAL Rizzino, A Angie						1.00	161,057
Sherman, Simon	Director Bioinformatics	00092700	095081	12			0.000	3,000
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	TOTAL Sherman, Simon						1.00	135,670
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	3,000
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,834
	Eppley Faculty Research (31-1905-0022)		511000				0.820	88,840
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.050	5,417
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.030	3,250
	TOTAL Solheim, Joyce C						1.00	111,341
Wagner, Kay-Uwe	Director of Tissue Sciences	00090148	095081	12			0.000	5,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.164	166,112
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	2,817
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	874		0.420	42,962
	Senior Leadership (34-1901-2111032)		513000				0.380	38,870
	LB595 Administrative Core (36-7107-2018629)		513000				0.200	20,458
	TOTAL Winfrey, Matthew D						1.00	102,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.420	45,779
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,182
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
	SUBTOTAL NONFACULTY						0.584	220,076
	SUBTOTAL SALARIES & WAGES						0.584	220,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,693
519200 FICA CONTRIBUTION								17,070
519300 HEALTH INSURANCE CONTRIBUTION								30,250
519400 LIFE INSURANCE CONTRIBUTION								432
	SUBTOTAL BENEFITS							62,445
	TOTAL PERSONAL SERVICES							282,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							307,521

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	936		0.450	57,088
	Eppley (34-1905-2169001)		511000				0.350	44,402
	Analysis of Interactions of HIV Tat and (36-1905-2121004)		511000				0.150	19,029
	Eppley (36-1905-2211001)		511000				0.050	6,343
	TOTAL Tahirov, Tahir H						1.00	126,862
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	1976		0.950	98,709
	COSTSHARING/ 36-1905-2200-001 (31-1905-7150)		511000				0.050	5,195
	TOTAL Bessho, Tadayoshi						1.00	103,904
Luo, Xu	Assoc Professor	00092468	090351	12	1664		0.800	73,056
	COSTSHARING/ 36-1905-2180-001 (31-1905-7133)		511000				0.050	4,573
	Eppley (36-1905-2192001)		511000				0.150	13,699
	TOTAL Luo, Xu						1.00	91,328
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	208		0.100	9,771
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley (34-1905-2195001)		511000				0.020	1,955
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
Ouellette, Michel M	Assoc Professor	00090847	090351	12	1747		0.840	77,303
	Biochemistry & Molec (34-5140-2028001)		511000				0.010	920
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.150	13,803
	TOTAL Ouellette, Michel M						1.00	92,026
Pavlov, Youri I	Assoc Professor	00092032	090351	12	1144		0.550	54,176
	COSTSHARING/ 36-1905-2198-001 (31-1905-7146)		511000				0.100	9,851
	Eppley (34-1905-2168001)		511000				0.350	34,480
	TOTAL Pavlov, Youri I						1.00	98,507
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	1102		0.530	46,140
	COSTSHARING/ 36-1905-2194-001 (31-1905-7148)		511000				0.020	1,741
	COSTSHARING/ 36-1905-2203-001 (31-1905-7152)		511000				0.100	8,706
	Eppley (34-1905-2178001)		511000				0.350	30,471
	TOTAL Shcherbakova, Polina V						1.00	87,058
Wang, Jing	Assoc Professor	00093218	090351	12	1144		0.550	47,613

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DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-1905-2207-001 (31-1905-7154)		511000				0.100	8,657
	COSTSHARING/ 36-1905-2209-001 (31-1905-7156)		511000				0.100	8,657
	Eppley (34-1905-2189001)		511000				0.250	21,643
	TOTAL Wang, Jing						1.00	86,570
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	39,990
	Eppley-Jixin Dong Recruitment (31-5712-0057)		511000				0.500	39,989
	TOTAL Dong, Jixin						1.00	79,979
Opavsky, Rene	Asst Professor	00093523	090352	12	208		0.100	7,998
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,989
	Eppley-Opavsky Recruitment (31-5712-0055)		511000				0.350	27,994
	COSTSHARING/ 36-1905-2199-001 (31-5712-7005)		511000				0.050	3,999
	TOTAL Opavsky, Rene						1.00	79,980
Tsai, Ming-Ying	Asst Professor	00093086	090352	12	1375		0.661	59,531
	M Tsai Research (31-5712-0051)		511000				0.339	30,527
	TOTAL Tsai, Ming-Ying						1.00	90,058
Band, Hamid	Professor	00093356	095150	12	944		0.454	99,263
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Borgstahl, Gloria E	Professor	00092460	095150	12	1560		0.750	87,051
	Structural Biology Facility (34-1901-2111042)		511000				0.050	5,804
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,607
	NE Research Network - Main Project (34-5150-2037401)		511000				0.100	11,607
	TOTAL Borgstahl, Gloria E						1.00	116,069
Brattain, Michael G	Professor	00093159	095150	12	682		0.328	71,433

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DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Cavalieri, Ercole	Professor	00074887	095150	12	2080		1.000	155,947
Hollingsworth, Michael A	Professor	00079040	095150	12	388		0.187	36,573
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Lawson, Terence A	Professor	00074972	095150	12	874		0.420	40,684

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DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Laboratory Services Shared Resource (34-1901-2111039)		511000				0.025	2,422
	Protocol Review and Monitoring System (34-1901-2111047)		511000				0.050	4,844
	COSTSHARING/ 34-1901-2111-039 (31-1905-7143)		511000				0.025	2,422
	COSTSHARING/ 34-1901-2111-047 (31-1905-7145)		511000				0.050	4,844
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,653
	TOTAL Lawson, Terence A						1.00	96,869
Lewis, Robert E	Professor	00079039	095150	12	458		0.220	32,371
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
Lockridge, Oksana	Professor	00074855	095150	12	2080		1.000	122,279
	IRB Revolving Account (33-0107-1606)		512100				0.000	5,000
	TOTAL Lockridge, Oksana						1.00	127,279
Rizzino, A Angie	Professor	00071510	095150	12	1664		0.800	126,446
	COSTSHARING/ 34-1905-1008-022 (31-1905-7141)		511000				0.100	15,806
	Eppley (34-1905-2169001)		511000				0.040	6,322
	Eppley (36-1905-2210001)		511000				0.060	9,483
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						1.00	161,057
Sherman, Simon	Professor	00082149	095150	12	1061		0.510	67,661
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
Solheim, Joyce C	Professor	00090573	095150	12	1706		0.820	88,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,834
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.050	5,417
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.030	3,250
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						1.00	111,341
TBA	Professor	00092045	095150	12	1040		0.500	32,851
Wagner, Kay-Uwe	Professor	00092045	095150	12	104		0.050	7,223
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
Naramura, Mayumi	Asst Professor	00093353	095154	12	624		0.300	26,591
	Eppley (34-1905-2165008)		511000				0.080	7,091
	Eppley (34-1905-2190001)		511000				0.040	3,545
	Eppley (34-1905-2195001)		511000				0.080	7,091
	Eppley (35-1905-2032001)		511000				0.500	44,314
	TOTAL Naramura, Mayumi						1.00	88,632
	TOTAL 511000 TENURED FACULTY SALARIES						13.370	1,566,588
	SUBTOTAL FACULTY						13.370	1,566,588
	SUBTOTAL SALARIES & WAGES						13.370	1,566,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,294
519200 FICA CONTRIBUTION								121,165
519300 HEALTH INSURANCE CONTRIBUTION								214,723
519400 LIFE INSURANCE CONTRIBUTION								3,067
	SUBTOTAL BENEFITS							443,249
	TOTAL PERSONAL SERVICES							2,009,837
	COST OBJECT TOTAL							2,009,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	70,453
	Laboratory Services Shared Resource (34-1901-2111039)		513000				0.020	1,452
	Structural Biology Facility (34-1901-2111042)		513000				0.010	726
	TOTAL Rau, Edward						1.00	72,631
White, Roger Paul	Building Systems Specialist	00074857	273300	12	2080		1.000	58,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	128,914
	SUBTOTAL NONFACULTY						1.970	128,914
	SUBTOTAL SALARIES & WAGES						1.970	128,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,766
519200 FICA CONTRIBUTION								10,184
519300 HEALTH INSURANCE CONTRIBUTION								18,048
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							37,256
	TOTAL PERSONAL SERVICES							166,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							34,890
	COST OBJECT TOTAL							201,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,886
TOTAL NET OPERATING EXPENSES								16,886
COST OBJECT TOTAL								16,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	89,125
Goodrich, William I	Assistant Manager	00091320	303330	12	1352	29.087	0.650	39,324
	Eppley Poster Activity (33-1953-1346)		513000				0.100	6,050
	LB595 Administrative Core (36-7107-2018629)		513000				0.250	15,126
	TOTAL Goodrich, William I						1.00	60,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	128,449
	SUBTOTAL NONFACULTY						1.650	128,449
	SUBTOTAL SALARIES & WAGES						1.650	128,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,735
519200 FICA CONTRIBUTION								10,147
519300 HEALTH INSURANCE CONTRIBUTION								17,983
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							37,122
	TOTAL PERSONAL SERVICES							165,571
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							180,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-1905-7112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,607
	Structural Biology Facility (34-1901-2111042)		511000				0.050	5,804
	Eppley Faculty Research (31-1905-0022)		511000				0.750	87,051
	NE Research Network - Main Project (34-5150-2037401)		511000				0.100	11,607
	TOTAL Borgstahl, Gloria E						1.00	116,069
	SUBTOTAL FACULTY						0.100	11,607
	SUBTOTAL SALARIES & WAGES						0.100	11,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								789
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,625
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,354
	TOTAL PERSONAL SERVICES							14,961
	COST OBJECT TOTAL							14,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2170-001 (31-1905-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	104		0.050	5,417
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,834
	Eppley Faculty Research (31-1905-0022)		511000				0.820	88,840
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.030	3,250
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						1.00	111,341
	SUBTOTAL FACULTY						0.050	5,417
	SUBTOTAL SALARIES & WAGES						0.050	5,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,565
	TOTAL PERSONAL SERVICES							6,982
	COST OBJECT TOTAL							6,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2174-001 (31-1905-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	104		0.050	10,905
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
	SUBTOTAL FACULTY						0.050	10,905
	SUBTOTAL SALARIES & WAGES						0.050	10,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,527
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,153
	TOTAL PERSONAL SERVICES							14,058
	COST OBJECT TOTAL							14,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-2033-001 (31-1905-7129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	21		0.010	1,444
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	SUBTOTAL FACULTY						0.010	1,444
	SUBTOTAL SALARIES & WAGES						0.010	1,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							417
	TOTAL PERSONAL SERVICES							1,861
	COST OBJECT TOTAL							1,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2180-001 (31-1905-7133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	104		0.050	4,573
	Eppley Faculty Research (31-1905-0022)		511000				0.800	73,056
	Eppley (36-1905-2192001)		511000				0.150	13,699
	TOTAL Luo, Xu						1.00	91,328
	SUBTOTAL FACULTY						0.050	4,573
	SUBTOTAL SALARIES & WAGES						0.050	4,573
BENEFITS								
519100	RETIREMENT CONTRIBUTION							311
519200	FICA CONTRIBUTION							361
519300	HEALTH INSURANCE CONTRIBUTION							640
519400	LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							1,321
	TOTAL PERSONAL SERVICES							5,894
	COST OBJECT TOTAL							5,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2181-001 (31-1905-7134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	104		0.050	6,634
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	SUBTOTAL FACULTY						0.050	6,634
	SUBTOTAL SALARIES & WAGES						0.050	6,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,917
	TOTAL PERSONAL SERVICES							8,551
	COST OBJECT TOTAL							8,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-1008-022 (31-1905-7141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	208		0.100	15,806
	Eppley Faculty Research (31-1905-0022)		511000				0.800	126,446
	Eppley (34-1905-2169001)		511000				0.040	6,322
	Eppley (36-1905-2210001)		511000				0.060	9,483
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						1.00	161,057
	SUBTOTAL FACULTY						0.100	15,806
	SUBTOTAL SALARIES & WAGES						0.100	15,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,249
519300 HEALTH INSURANCE CONTRIBUTION								2,213
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							4,569
	TOTAL PERSONAL SERVICES							20,375
	COST OBJECT TOTAL							20,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2192-007 (31-1905-7142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	42		0.020	3,994
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.020	3,994
	SUBTOTAL SALARIES & WAGES						0.020	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,155
	TOTAL PERSONAL SERVICES							5,149
	COST OBJECT TOTAL							5,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1901-2111-039 (31-1905-7143)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,422
	Laboratory Services Shared Resource (34-1901-2111039)		511000				0.025	2,422
	Protocol Review and Monitoring System (34-1901-2111047)		511000				0.050	4,844
	Eppley Faculty Research (31-1905-0022)		511000				0.420	40,684
	COSTSHARING/ 34-1901-2111-047 (31-1905-7145)		511000				0.050	4,844
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,653
	TOTAL Lawson, Terence A						1.00	96,869
	SUBTOTAL FACULTY						0.025	2,422
	SUBTOTAL SALARIES & WAGES						0.025	2,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								339
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							700
	TOTAL PERSONAL SERVICES							3,122
	COST OBJECT TOTAL							3,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2111-039 (31-1905-7144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	42		0.020	842
	Administration (34-1901-2111036)		513000				0.150	6,309
	Eppley Administration (31-1905-0002)		513000				0.830	34,910
	TOTAL Cajka, Barbara J						1.00	42,061
	SUBTOTAL NONFACULTY						0.020	842
	SUBTOTAL SALARIES & WAGES						0.020	842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								67
519300 HEALTH INSURANCE CONTRIBUTION								118
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							244
	TOTAL PERSONAL SERVICES							1,086
	COST OBJECT TOTAL							1,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2111-047 (31-1905-7145)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,844
	Laboratory Services Shared Resource (34-1901-2111039)		511000				0.025	2,422
	Protocol Review and Monitoring System (34-1901-2111047)		511000				0.050	4,844
	Eppley Faculty Research (31-1905-0022)		511000				0.420	40,684
	COSTSHARING/ 34-1901-2111-039 (31-1905-7143)		511000				0.025	2,422
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,653
	TOTAL Lawson, Terence A						1.00	96,869
	SUBTOTAL FACULTY						0.050	4,844
	SUBTOTAL SALARIES & WAGES						0.050	4,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,400
	TOTAL PERSONAL SERVICES							6,244
	COST OBJECT TOTAL							6,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2198-001 (31-1905-7146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Yuri I	Assoc Professor	00092032	090351	12	208		0.100	9,851
	Eppley Faculty Research (31-1905-0022)		511000				0.550	54,176
	Eppley (34-1905-2168001)		511000				0.350	34,480
	TOTAL Pavlov, Yuri I						1.00	98,507
	SUBTOTAL FACULTY						0.100	9,851
	SUBTOTAL SALARIES & WAGES						0.100	9,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								1,379
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							2,847
	TOTAL PERSONAL SERVICES							12,698
	COST OBJECT TOTAL							12,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2194-001 (31-1905-7148)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	42		0.020	1,741
	COSTSHARING/ 36-1905-2203-001 (31-1905-7152)		511000				0.100	8,706
	Eppley (34-1905-2178001)		511000				0.350	30,471
	Eppley Faculty Research (31-1905-0022)		511000				0.530	46,140
	TOTAL Shcherbakova, Polina V						1.00	87,058
	SUBTOTAL FACULTY						0.020	1,741
	SUBTOTAL SALARIES & WAGES						0.020	1,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							503
	TOTAL PERSONAL SERVICES							2,244
	COST OBJECT TOTAL							2,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2200-001 (31-1905-7150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	104		0.050	5,195
	Eppley Faculty Research (31-1905-0022)		511000				0.950	98,709
	TOTAL Bessho, Tadayoshi						1.00	103,904
	SUBTOTAL FACULTY						0.050	5,195
	SUBTOTAL SALARIES & WAGES						0.050	5,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								727
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,500
	TOTAL PERSONAL SERVICES							6,695
	COST OBJECT TOTAL							6,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2201-001 (31-1905-7151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	42		0.020	3,994
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.020	3,994
	SUBTOTAL SALARIES & WAGES						0.020	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,155
	TOTAL PERSONAL SERVICES							5,149
	COST OBJECT TOTAL							5,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2203-001 (31-1905-7152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	208		0.100	8,706
	COSTSHARING/ 36-1905-2194-001 (31-1905-7148)		511000				0.020	1,741
	Eppley (34-1905-2178001)		511000				0.350	30,471
	Eppley Faculty Research (31-1905-0022)		511000				0.530	46,140
	TOTAL Shcherbakova, Polina V						1.00	87,058
	SUBTOTAL FACULTY						0.100	8,706
	SUBTOTAL SALARIES & WAGES						0.100	8,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								592
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,219
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,516
	TOTAL PERSONAL SERVICES							11,222
	COST OBJECT TOTAL							11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2206-001 (31-1905-7153)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	104		0.050	6,634
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	SUBTOTAL FACULTY						0.050	6,634
	SUBTOTAL SALARIES & WAGES						0.050	6,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,917
	TOTAL PERSONAL SERVICES							8,551
	COST OBJECT TOTAL							8,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2207-001 (31-1905-7154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	208		0.100	8,657
	Eppley Faculty Research (31-1905-0022)		511000				0.550	47,613
	COSTSHARING/ 36-1905-2209-001 (31-1905-7156)		511000				0.100	8,657
	Eppley (34-1905-2189001)		511000				0.250	21,643
	TOTAL Wang, Jing						1.00	86,570
	SUBTOTAL FACULTY						0.100	8,657
	SUBTOTAL SALARIES & WAGES						0.100	8,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								684
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,502
	TOTAL PERSONAL SERVICES							11,159
	COST OBJECT TOTAL							11,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2209-001 (31-1905-7156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	208		0.100	8,657
	Eppley Faculty Research (31-1905-0022)		511000				0.550	47,613
	COSTSHARING/ 36-1905-2207-001 (31-1905-7154)		511000				0.100	8,657
	Eppley (34-1905-2189001)		511000				0.250	21,643
	TOTAL Wang, Jing						1.00	86,570
	SUBTOTAL FACULTY						0.100	8,657
	SUBTOTAL SALARIES & WAGES						0.100	8,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								684
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,502
	TOTAL PERSONAL SERVICES							11,159
	COST OBJECT TOTAL							11,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP General Supply (51)
COST OBJECT: Eppley General Supply (33-1951-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Penny J	Accountant III	00074868	243302	12	104		0.050	2,898
	Administration (34-1901-2111036)		513000				0.100	5,795
	Eppley Administration (31-1905-0002)		513000				0.750	43,465
	LB595 Administrative Core (36-7107-2018629)		513000				0.100	5,795
	TOTAL Olson, Penny J						1.00	57,953
514000 CLER/TECH/SERV WAGES								
Berney, Michael P	Supply Control Clerk	00074917	321703	12	1040	15.080	0.500	15,683
	Eppley Administration (31-1905-0002)		514000				0.500	15,683
	TOTAL Berney, Michael P						1.00	31,366
	SUBTOTAL NONFACULTY						0.550	18,581
	SUBTOTAL SALARIES & WAGES						0.550	18,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,486
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							3,034
	TOTAL PERSONAL SERVICES							21,615
	COST OBJECT TOTAL							21,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: DNA Microarray (33-1953-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	416		0.200	13,360
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.550	36,732
	Eppley (35-1905-1003001)		511000				0.200	13,360
	Eppley (36-1905-2196001)		511000				0.050	3,339
	TOTAL Kelly, David Lee						1.00	66,791
	SUBTOTAL FACULTY						0.200	13,360
	SUBTOTAL SALARIES & WAGES						0.200	13,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								521
519300 HEALTH INSURANCE CONTRIBUTION								1,069
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							2,181
	TOTAL PERSONAL SERVICES							15,541
	COST OBJECT TOTAL							15,541

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	728	13.125	0.350	9,555
	Laboratory Services Shared Resource (34-1901-2111039)		514000				0.500	13,650
	Eppley Administration (31-1905-0002)		514000				0.150	4,095
	TOTAL Wilmes, Anthony J						1.00	27,300
	SUBTOTAL NONFACULTY						0.350	9,555
	SUBTOTAL SALARIES & WAGES						0.350	9,555
BENEFITS								
519100	RETIREMENT CONTRIBUTION							363
519200	FICA CONTRIBUTION							373
519300	HEALTH INSURANCE CONTRIBUTION							764
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							1,560
	TOTAL PERSONAL SERVICES							11,115
	COST OBJECT TOTAL							11,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	14,152
	Structural Biology Facility (34-1901-2111042)		513000				0.250	14,152
	NE Research Network - Main Project (34-5150-2037401)		513000				0.500	28,305
	TOTAL Kolar, Carol						1.00	56,609
	SUBTOTAL NONFACULTY						0.250	14,152
	SUBTOTAL SALARIES & WAGES						0.250	14,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								1,132
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							2,310
	TOTAL PERSONAL SERVICES							16,462
	COST OBJECT TOTAL							16,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: EPP Misc Aux (53)

COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	17,010
	Structural Biology Facility (34-1901-2111042)		515000				0.250	17,010
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	34,020
	TOTAL Ezell, Edward L						1.00	68,040
	SUBTOTAL NONFACULTY						0.250	17,010
	SUBTOTAL SALARIES & WAGES						0.250	17,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							2,776
	TOTAL PERSONAL SERVICES							19,786
	COST OBJECT TOTAL							19,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: EPP Misc Aux (53)

COST OBJECT: Cavalieri Urine/Blood Experiment Analys (33-1953-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	208		0.100	4,390
	COPH EAO Health Sci (35-5420-2002001)		511000				0.900	39,511
	TOTAL Zahid, Muhammad						1.00	43,901
	SUBTOTAL FACULTY						0.100	4,390
	SUBTOTAL SALARIES & WAGES						0.100	4,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							716
	TOTAL PERSONAL SERVICES							5,106
	COST OBJECT TOTAL							5,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Eppley Poster Activity (33-1953-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Assistant Manager	00091320	303330	12	208	29.087	0.100	6,050
	Eppley Computing Technologies (31-1905-0502)		513000				0.650	39,324
	LB595 Administrative Core (36-7107-2018629)		513000				0.250	15,126
	TOTAL Goodrich, William I						1.00	60,500
	SUBTOTAL NONFACULTY						0.100	6,050
	SUBTOTAL SALARIES & WAGES						0.100	6,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								484
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							988
	TOTAL PERSONAL SERVICES							7,038
	COST OBJECT TOTAL							7,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administrative Supplement CTRP (34-1901-2111031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,796
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.100	7,797
	Eppley (34-1905-2188001)		513000				0.050	3,899
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.130	10,134
	Liz Kames Legacy Related Activities (37-7109-9001002)		513000				0.620	48,338
	TOTAL Ketcham, Marsha A						1.00	77,964
Houdesheldt, Lisa F	Research Project/Data Coordinator	00072201	363300	12	520		0.250	12,901
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	7,740
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,161
	Eppley (37-7109-2014001)		513000				0.500	25,801
	TOTAL Houdesheldt, Lisa F						1.00	51,603
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	520		0.250	13,988
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.250	13,988
	Protocol Review and Monitoring System (34-1901-2111047)		513000				0.300	16,786
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,191
	TOTAL Maloney, Julie A						1.00	55,953
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	104		0.050	2,772
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	8,315
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,858
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,543
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,084
	Liz Kames Legacy Related Activities (37-7109-9001002)		513000				0.250	13,858
	TOTAL Sehi, Eugene D						1.00	55,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	37,457
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	208	19.354	0.100	4,025
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		514000				0.100	4,025
	Protocol Review and Monitoring System (34-1901-2111047)		514000				0.200	8,051
	LB595 Clinical Research Support (36-7107-2018634)		514000				0.450	18,117
	Eppley (37-7109-2014001)		514000				0.150	6,038
	TOTAL Colon, Mirna						1.00	40,256
	SUBTOTAL NONFACULTY						0.750	41,482
	SUBTOTAL SALARIES & WAGES						0.750	41,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administrative Supplement CTRP (34-1901-2111031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								5,102
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							10,090
	TOTAL PERSONAL SERVICES							51,572
	COST OBJECT TOTAL							51,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2111032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	152		0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Brattain, Michael G	Professor	00093159	095150	12	152		0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Vose, Julie M	Professor	00078869	095150	12	304		0.146	13,979

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2111032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.292	45,931
	SUBTOTAL FACULTY						0.292	45,931
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2111032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	874		0.420	119,820
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.164	46,612
	Eppley Fdn/Carcinogenesis (37-1905-2003001)		512100				0.290	82,416
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,269
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.111	31,485
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						1.00	294,602
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	790		0.380	38,870
	Eppley Director (31-1905-0012)		513000				0.420	42,962
	LB595 Administrative Core (36-7107-2018629)		513000				0.200	20,458
	TOTAL Winfrey, Matthew D						1.00	102,290
	SUBTOTAL NONFACULTY						0.800	163,690
	SUBTOTAL SALARIES & WAGES						1.092	209,621
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,529
	519200 FICA CONTRIBUTION							12,368
	519300 HEALTH INSURANCE CONTRIBUTION							25,783
	519400 LIFE INSURANCE CONTRIBUTION							210
	519800 WORKERS COMPENSATION							1,100
	SUBTOTAL BENEFITS							50,990
	TOTAL PERSONAL SERVICES							260,611
	COST OBJECT TOTAL							260,611

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leaders of Scientific Research Programs (34-1901-2111033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	152		0.073	15,976
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Brattain, Michael G	Professor	00093159	095150	12	152		0.073	15,976
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Chan, Wing C	Professor	00073924	095150	12	245		0.117	13,979

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leaders of Scientific Research Programs (34-1901-2111033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abnormalities (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
Lewis, Robert E	Professor	00079039	095150	12	166		0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
Vose, Julie M	Professor	00078869	095150	12	304		0.146	13,979
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
Wagner, Kay-Uwe	Professor	00092045	095150	12	146		0.070	10,113

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leaders of Scientific Research Programs (34-1901-2111033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.559	81,795
	SUBTOTAL FACULTY						0.559	81,795
	SUBTOTAL SALARIES & WAGES						0.559	81,795
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,499
	519200 FICA CONTRIBUTION							4,826
	519300 HEALTH INSURANCE CONTRIBUTION							10,061
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							429
	SUBTOTAL BENEFITS							19,897
	TOTAL PERSONAL SERVICES							101,692
	COST OBJECT TOTAL							101,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Developmental Funds (34-1901-2111035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polavaram, Navatha Shree	Research Technologist I	00089782	362302	12	2080		1.000	30,200
							1.000	30,200
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,661
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								3,715
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								7,347
TOTAL PERSONAL SERVICES								37,547
COST OBJECT TOTAL								37,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2111036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	312		0.150	6,309
	Eppley Administration (31-1905-0002)		513000				0.830	34,910
	COSTSHARING/ 34-1901-2111-039 (31-1905-7144)		513000				0.020	842
	TOTAL Cajka, Barbara J						1.00	42,061
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	832		0.400	25,695
	Eppley Administration (31-1905-0002)		513000				0.100	6,425
	LB595 Administrative Core (36-7107-2018629)		513000				0.500	32,117
	TOTAL Stalnaker, Charlotte F						1.00	64,237
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	5,795
	Eppley Administration (31-1905-0002)		513000				0.750	43,465
	Eppley General Supply (33-1951-0010)		513000				0.050	2,898
	LB595 Administrative Core (36-7107-2018629)		513000				0.100	5,795
	TOTAL Olson, Penny J						1.00	57,953
Ramspott, Edward L	Business Director	00074885	244300	12	624		0.300	42,755
	Eppley Administration (31-1905-0002)		513000				0.590	84,087
	NIH SPORE Administrative Core (34-1905-2171404)		513000				0.100	1,424
	LB595 Administrative Core (36-7107-2018629)		513000				0.010	14,252
	TOTAL Ramspott, Edward L						1.00	142,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	80,554
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	208	19.522	0.100	4,060
	LB595 Administrative Core (36-7107-2018629)		514000				0.250	10,152
	Eppley Administration (31-1905-0002)		514000				0.650	26,393
	TOTAL Jackson, Darcy C						1.00	40,605
Longo, Walter M	Grants/Project Associate	00091729	242400	12	208	16.337	0.100	3,398
	Eppley Administration (31-1905-0002)		514000				0.750	25,485
	LB595 Administrative Core (36-7107-2018629)		514000				0.150	5,097
	TOTAL Longo, Walter M						1.00	33,980
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	208	20.276	0.100	4,218
	Eppley Administration (31-1905-0002)		514000				0.400	16,869
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	10,544
	LB595 Administrative Core (36-7107-2018629)		514000				0.250	10,544
	TOTAL Torrey, Diane C						1.00	42,175
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	19.096	0.100	3,972

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2111036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Administration (31-1905-0002)		514000				0.800	31,775
	LB595 Administrative Core (36-7107-2018629)		514000				0.100	3,972
	TOTAL Griffith, Debra J						1.00	39,719
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	15,648
	SUBTOTAL NONFACULTY						1.350	96,202
	SUBTOTAL SALARIES & WAGES						1.350	96,202
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,291
	519200 FICA CONTRIBUTION							5,676
	519300 HEALTH INSURANCE CONTRIBUTION							11,833
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							505
	SUBTOTAL BENEFITS							23,401
	TOTAL PERSONAL SERVICES							119,603
	COST OBJECT TOTAL							119,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cell Analysis Core Facility (34-1901-2111037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	42		0.020	1,852
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,259
	Geriatrics (34-5228-2003001)		511000				0.100	9,259
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.480	44,443
	Pathology/Microbiology (36-5301-2260001)		511000				0.200	18,518
	Research Development Fund (37-5301-2005001)		511000				0.100	9,259
	TOTAL Kuszynski, Charles A						1.00	92,590
	SUBTOTAL FACULTY						0.020	1,852
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	416		0.200	8,974
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.800	35,901
	TOTAL Smith, Victoria Boryca						1.00	44,875
	SUBTOTAL NONFACULTY						0.200	8,974
	SUBTOTAL SALARIES & WAGES						0.220	10,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								639
519300 HEALTH INSURANCE CONTRIBUTION								1,332
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							2,634
	TOTAL PERSONAL SERVICES							13,460
	COST OBJECT TOTAL							13,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Confocal Laser Scanning Microscope Facil (34-1901-2111038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	33		0.016	4,034
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.008	1,981
	Biochemistry Instruction (31-5140-0001)		511000				0.976	238,651
	TOTAL Christman, Judith K						1.00	244,666
	SUBTOTAL FACULTY						0.016	4,034
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	6,987
	Cell Production Unit (31-3205-0142)		513000				0.390	18,182
	Confocal Microscope Facility (33-5140-1466)		513000				0.460	21,414
	TOTAL Taylor, Janice						1.00	46,583
	SUBTOTAL NONFACULTY						0.150	6,987
	SUBTOTAL SALARIES & WAGES						0.166	11,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								606
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								1,356
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,681
	TOTAL PERSONAL SERVICES							13,702
	COST OBJECT TOTAL							13,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2111039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,422
	Protocol Review and Monitoring System (34-1901-2111047)		511000				0.050	4,844
	Eppley Faculty Research (31-1905-0022)		511000				0.420	40,684
	COSTSHARING/ 34-1901-2111-039 (31-1905-7143)		511000				0.025	2,422
	COSTSHARING/ 34-1901-2111-047 (31-1905-7145)		511000				0.050	4,844
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,653
	TOTAL Lawson, Terence A						1.00	96,869
	SUBTOTAL FACULTY						0.025	2,422
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,452
	Structural Biology Facility (34-1901-2111042)		513000				0.010	726
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	70,453
	TOTAL Rau, Edward						1.00	72,631
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	13.125	0.500	13,650
	Eppley Administration (31-1905-0002)		514000				0.150	4,095
	Glassware Washing Service (33-1953-0546)		514000				0.350	9,555
	TOTAL Wilmes, Anthony J						1.00	27,300
	SUBTOTAL NONFACULTY						0.520	15,102
	SUBTOTAL SALARIES & WAGES						0.545	17,524
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							964
	519200 FICA CONTRIBUTION							1,034
	519300 HEALTH INSURANCE CONTRIBUTION							2,155
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							92
	SUBTOTAL BENEFITS							4,263
	TOTAL PERSONAL SERVICES							21,787
	COST OBJECT TOTAL							21,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2111040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	42		0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley (34-1905-2195001)		511000				0.020	1,955
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
Kelly, David Lee	Research Asst Professor	00092260	095146	12	1144		0.550	36,732
	Eppley (35-1905-1003001)		511000				0.200	13,360
	Eppley (36-1905-2196001)		511000				0.050	3,339
	DNA Microarray (33-1953-0300)		511000				0.200	13,360
	TOTAL Kelly, David Lee						1.00	66,791
Hollingsworth, Michael A	Professor	00079040	095150	12	42		0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	9,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Molecular Biology Core Facility (34-1901-2111040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	TOTAL 511000 TENURED FACULTY SALARIES						0.690	52,146
	SUBTOTAL FACULTY						0.690	52,146
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1664		0.800	29,922
	Eppley (36-1905-2196001)		513000				0.200	7,480
	TOTAL Wells, Amy L						1.00	37,402
	SUBTOTAL NONFACULTY						0.800	29,922
	SUBTOTAL SALARIES & WAGES						1.490	82,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,514
519200 FICA CONTRIBUTION								4,842
519300 HEALTH INSURANCE CONTRIBUTION								10,094
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							19,963
	TOTAL PERSONAL SERVICES							102,031
	COST OBJECT TOTAL							102,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2111042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,804
	Eppley Faculty Research (31-1905-0022)		511000				0.750	87,051
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,607
	NE Research Network - Main Project (34-5150-2037401)		511000				0.100	11,607
	TOTAL Borgstahl, Gloria E						1.00	116,069
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,610
	Biochemistry Instruction (31-5140-0001)		511000				0.570	52,547
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,374
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,827
	Biochemistry & Molecular Biology (34-5140-2047006)		511000				0.150	13,827
	TOTAL Sorgen, Paul L						1.00	92,185
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	10,414
	SUBTOTAL FACULTY						0.100	10,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	726
	Laboratory Services Shared Resource (34-1901-2111039)		513000				0.020	1,452
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	70,453
	TOTAL Rau, Edward						1.00	72,631
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	14,152
	Crystallography Facility (33-1953-0550)		513000				0.250	14,152
	NE Research Network - Main Project (34-5150-2037401)		513000				0.500	28,305
	TOTAL Kolar, Carol						1.00	56,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	14,878
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	17,010
	NMR Facility (33-1953-0556)		515000				0.250	17,010
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	34,020
	TOTAL Ezell, Edward L						1.00	68,040
	SUBTOTAL NONFACULTY						0.510	31,888
	SUBTOTAL SALARIES & WAGES						0.610	42,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								5,203

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2111042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							10,290
	TOTAL PERSONAL SERVICES							52,592
	COST OBJECT TOTAL							52,592

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2111043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	71		0.034	3,994
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abnormalities (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
	SUBTOTAL FACULTY						0.034	3,994
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	624		0.300	11,031
	CORE C - Molecular Biology of Neurosenso (34-5507-2020308)		513000				0.224	8,240
	Tissue Science Facility (33-5301-5006)		513000				0.476	17,500
	TOTAL Sun, Lijun						1.00	36,771
	SUBTOTAL NONFACULTY						0.300	11,031
	SUBTOTAL SALARIES & WAGES						0.334	15,025
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							826
	519200 FICA CONTRIBUTION							886
	519300 HEALTH INSURANCE CONTRIBUTION							1,848
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							3,654
	TOTAL PERSONAL SERVICES							18,679
	COST OBJECT TOTAL							18,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2111044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	624		0.300	19,320
	Eppley (34-1905-2188001)		511000				0.100	6,441
	Computer Modeling Facility (31-3205-0122)		511000				0.600	38,643
	TOTAL Kinarsky, Leo						1.00	64,404
Sherman, Simon	Professor	00082149	095150	12	208		0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	32,587
	SUBTOTAL FACULTY						0.400	32,587
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	208		0.100	6,798
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,399
	Eppley (34-1905-2188001)		513000				0.450	30,595
	Eppley (34-1905-2194001)		513000				0.150	10,199
	Eppley (36-1905-2206001)		513000				0.110	7,478
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.140	9,518
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	416		0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	25,046

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2111044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							0.300	25,046
SUBTOTAL SALARIES & WAGES							0.700	57,633
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,170
519200	FICA CONTRIBUTION							3,400
519300	HEALTH INSURANCE CONTRIBUTION							7,089
519400	LIFE INSURANCE CONTRIBUTION							58
519800	WORKERS COMPENSATION							303
SUBTOTAL BENEFITS								14,020
TOTAL PERSONAL SERVICES								71,653
COST OBJECT TOTAL								71,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2111045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
Meza, Jane L	Professor	00092123	095150	12	156		0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.125	15,903

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2111045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							0.125	15,903
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	520		0.250	16,758
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		513000				0.100	6,704
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.100	6,704
	COPH Biostatistics (34-5410-2003001)		513000				0.100	6,704
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	3,352
	COPH CCORDA (37-5495-2001001)		513000				0.400	26,809
	TOTAL Boilesen, Eugene C						1.00	67,031
SUBTOTAL NONFACULTY							0.250	16,758
SUBTOTAL SALARIES & WAGES							0.375	32,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,796
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								4,017
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								7,944
TOTAL PERSONAL SERVICES								40,605
COST OBJECT TOTAL								40,605

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Centralized Protocol Data Mgmt Unit (34-1901-2111046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,797
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.100	7,796
	Eppley (34-1905-2188001)		513000				0.050	3,899
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.130	10,134
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.620	48,338
	TOTAL Ketcham, Marsha A						1.00	77,964
Houdesheldt, Lisa F	Research Project/Data Coordinator	00072201	363300	12	312		0.150	7,740
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	12,901
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,161
	Eppley (37-7109-2014001)		513000				0.500	25,801
	TOTAL Houdesheldt, Lisa F						1.00	51,603
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	520		0.250	13,988
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	13,988
	Protocol Review and Monitoring System (34-1901-2111047)		513000				0.300	16,786
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,191
	TOTAL Maloney, Julie A						1.00	55,953
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	312		0.150	8,315
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.050	2,772
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,858
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,543
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,084
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.250	13,858
	TOTAL Sehi, Eugene D						1.00	55,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	37,840
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	208	19.354	0.100	4,025
	Administrative Supplement CTRP (34-1901-2111031)		514000				0.100	4,025
	Protocol Review and Monitoring System (34-1901-2111047)		514000				0.200	8,051
	LB595 Clinical Research Support (36-7107-2018634)		514000				0.450	18,117
	Eppley (37-7109-2014001)		514000				0.150	6,038
	TOTAL Colon, Mirna						1.00	40,256
	SUBTOTAL NONFACULTY						0.750	41,865
	SUBTOTAL SALARIES & WAGES						0.750	41,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								2,303

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Centralized Protocol Data Mgmt Unit (34-1901-2111046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,470
519300 HEALTH INSURANCE CONTRIBUTION								5,149
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							10,184
	TOTAL PERSONAL SERVICES							52,049
	COST OBJECT TOTAL							52,049

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2111047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,844
	Laboratory Services Shared Resource (34-1901-2111039)		511000				0.025	2,422
	Eppley Faculty Research (31-1905-0022)		511000				0.420	40,684
	COSTSHARING/ 34-1901-2111-039 (31-1905-7143)		511000				0.025	2,422
	COSTSHARING/ 34-1901-2111-047 (31-1905-7145)		511000				0.050	4,844
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,653
	TOTAL Lawson, Terence A						1.00	96,869
	SUBTOTAL FACULTY						0.050	4,844
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	624		0.300	16,786
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	13,988
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.250	13,988
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,191
	TOTAL Maloney, Julie A						1.00	55,953
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	416	19.354	0.200	8,051
	Administrative Supplement CTRP (34-1901-2111031)		514000				0.100	4,025
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		514000				0.100	4,025
	LB595 Clinical Research Support (36-7107-2018634)		514000				0.450	18,117
	Eppley (37-7109-2014001)		514000				0.150	6,038
	TOTAL Colon, Mirna						1.00	40,256
	SUBTOTAL NONFACULTY						0.500	24,837
	SUBTOTAL SALARIES & WAGES						0.550	29,681
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,632
	519200 FICA CONTRIBUTION							1,751
	519300 HEALTH INSURANCE CONTRIBUTION							3,651
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							156
	SUBTOTAL BENEFITS							7,220
	TOTAL PERSONAL SERVICES							36,901
	COST OBJECT TOTAL							36,901

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Data Sharing Plan (34-1901-2111048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	62		0.030	3,980
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	SUBTOTAL FACULTY						0.030	3,980
	SUBTOTAL SALARIES & WAGES						0.030	3,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							969
	TOTAL PERSONAL SERVICES							4,949
	COST OBJECT TOTAL							4,949

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2111049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisenburger, Dennis D	Professor	00071218	095150	12	31		0.015	1,997
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.029	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.956	130,146
	TOTAL Weisenburger, Dennis D						1.00	136,137
	SUBTOTAL FACULTY						0.015	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	208		0.100	5,717
	Internal Med-Oncology Instruction (31-5220-0700)		513000				0.816	47,012
	Pathology/Microbiology (36-5301-2266001)		513000				0.084	4,859
	TOTAL Bast, Martin A						1.00	57,588
	SUBTOTAL NONFACULTY						0.100	5,717
	SUBTOTAL SALARIES & WAGES						0.115	7,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								455
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							1,877
	TOTAL PERSONAL SERVICES							9,591
	COST OBJECT TOTAL							9,591

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2111050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	187		0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
	SUBTOTAL FACULTY						0.088	9,985
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	21,013
	LB595 Tumor Procurement Core (36-7107-2018633)		513000				0.500	21,013
	TOTAL Zhang, Yuanyuan						1.00	42,026
	SUBTOTAL NONFACULTY						0.500	21,013
	SUBTOTAL SALARIES & WAGES						0.588	30,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,705
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,813
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							7,541
	TOTAL PERSONAL SERVICES							38,539
	COST OBJECT TOTAL							38,539

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	104		0.050	3,399
	Bioinformatics Facility (34-1901-2111044)		513000				0.100	6,798
	Eppley (34-1905-2188001)		513000				0.450	30,595
	Eppley (34-1905-2194001)		513000				0.150	10,199
	Eppley (36-1905-2206001)		513000				0.110	7,478
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.140	9,518
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	62		0.030	2,737
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.080	6,136
	SUBTOTAL NONFACULTY						0.080	6,136
	SUBTOTAL SALARIES & WAGES						0.080	6,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								755
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							1,492
	TOTAL PERSONAL SERVICES							7,628
	COST OBJECT TOTAL							7,628

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cancer Biology Training Program (34-1905-1008022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Torres-Gonzalez, Maria P	Postdoctoral Fellow	00093574	095470	12	2080		1.000	45,192
							1.000	45,192
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	45,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								5,559
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								10,993
TOTAL PERSONAL SERVICES								56,185
COST OBJECT TOTAL								56,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2157010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell, Gillian M	Research Asst Professor	00093226	095146	12	1560		0.750	45,965
	Eppley (34-1905-2176001)		511000				0.250	15,322
	TOTAL Howell, Gillian M						1.00	61,287
Brattain, Michael G	Professor	00093159	095150	12	191		0.092	19,970
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Chowdhury, Sanjib	Instructor	00080129	095158	12	1560		0.750	27,813
	Eppley (34-1905-2176001)		511000				0.250	9,271
	TOTAL Chowdhury, Sanjib						1.00	37,084
	TOTAL 511000 TENURED FACULTY SALARIES						1.592	93,748
	SUBTOTAL FACULTY						1.592	93,748
	SUBTOTAL SALARIES & WAGES						1.592	93,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,156
519200 FICA CONTRIBUTION								5,531
519300 HEALTH INSURANCE CONTRIBUTION								11,531
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								492
	SUBTOTAL BENEFITS							22,804
	TOTAL PERSONAL SERVICES							116,552
	COST OBJECT TOTAL							116,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	162		0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
	SUBTOTAL FACULTY						0.078	16,375
	SUBTOTAL SALARIES & WAGES						0.078	16,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								901
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								2,014
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							3,983
	TOTAL PERSONAL SERVICES							20,358
	COST OBJECT TOTAL							20,358

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Autoantibodies Against Glycopeptide Epit (34-1905-2164005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	170		0.082	15,976
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.082	15,976
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	312		0.150	9,887
	Eppley (34-1905-2167001)		513000				0.050	3,296
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		513000				0.300	19,774
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		513000				0.500	32,958
	TOTAL Caffrey, Thomas						1.00	65,915
515000 OTH ACAD SAL & WAGES								
Radhakrishnan, Prakash	Research Associate	00093582	095704	12	832		0.400	16,209
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		515000				0.600	24,313
	TOTAL Radhakrishnan, Prakash						1.00	40,522
	SUBTOTAL NONFACULTY						0.550	26,096
	SUBTOTAL SALARIES & WAGES						0.632	42,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,314

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Autoantibodies Against Glycopeptide Epit (34-1905-2164005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								5,175
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							10,234
	TOTAL PERSONAL SERVICES							52,306
	COST OBJECT TOTAL							52,306

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	624		0.300	20,826
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.300	20,828
	Eppley (34-1905-2190001)		511000				0.050	3,472
	Eppley (35-1905-2034001)		511000				0.250	17,355
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	6,942
	TOTAL Raja, Srikumar M						1.00	69,423
Band, Hamid	Professor	00093356	095150	12	256		0.123	26,955
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Band, Vimla	Professor	00071221	095150	12	162		0.078	16,375
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Naramura, Mayumi	Asst Professor	00093353	095154	12	166		0.080	7,091
	Eppley Faculty Research (31-1905-0022)		511000				0.300	26,591
	Eppley (34-1905-2190001)		511000				0.040	3,545
	Eppley (34-1905-2195001)		511000				0.080	7,091
	Eppley (35-1905-2032001)		511000				0.500	44,314
	TOTAL Naramura, Mayumi						1.00	88,632
	TOTAL 511000 TENURED FACULTY SALARIES						0.581	71,247
	SUBTOTAL FACULTY						0.581	71,247
	SUBTOTAL SALARIES & WAGES						0.581	71,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,919
	519200 FICA CONTRIBUTION							4,204
	519300 HEALTH INSURANCE CONTRIBUTION							8,763
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							374
	SUBTOTAL BENEFITS							17,331
	TOTAL PERSONAL SERVICES							88,578
	COST OBJECT TOTAL							88,578

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	2080		1.000	45,288
							1.000	45,288
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	45,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,491
519200 FICA CONTRIBUTION								2,672
519300 HEALTH INSURANCE CONTRIBUTION								5,570
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								11,016
TOTAL PERSONAL SERVICES								56,304
COST OBJECT TOTAL								56,304

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	382		0.183	35,940
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.183	35,940
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	104		0.050	3,296
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		513000				0.150	9,887
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		513000				0.300	19,774
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		513000				0.500	32,958
	TOTAL Caffrey, Thomas						1.00	65,915
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	312		0.150	6,422
	Eppley (36-1905-2201001)		515000				0.850	36,389
	TOTAL Grandgenett, Paul M						1.00	42,811
	SUBTOTAL NONFACULTY						0.200	9,718
	SUBTOTAL SALARIES & WAGES						0.383	45,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,511

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,694
519300 HEALTH INSURANCE CONTRIBUTION								5,616
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							11,107
	TOTAL PERSONAL SERVICES							56,765
	COST OBJECT TOTAL							56,765

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Yuri I	Assoc Professor	00092032	090351	12	728		0.350	34,480
	Eppley Faculty Research (31-1905-0022)		511000				0.550	54,176
	COSTSHARING/ 36-1905-2198-001 (31-1905-7146)		511000				0.100	9,851
	TOTAL Pavlov, Yuri I						1.00	98,507
	SUBTOTAL FACULTY						0.350	34,480
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00071627	362302	12	2080		1.000	32,149
514000 CLER/TECH/SERV WAGES								
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	520	8.876	0.250	4,616
	Eppley (34-1905-2178001)		514000				0.750	13,847
	TOTAL Brown, Krista A						1.00	18,463
	SUBTOTAL NONFACULTY						1.250	36,765
	SUBTOTAL SALARIES & WAGES						1.600	71,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,918
519200 FICA CONTRIBUTION								4,203
519300 HEALTH INSURANCE CONTRIBUTION								8,763
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								374
	SUBTOTAL BENEFITS							17,329
	TOTAL PERSONAL SERVICES							88,574
	COST OBJECT TOTAL							88,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	728		0.350	44,402
	Eppley Faculty Research (31-1905-0022)		511000				0.450	57,088
	Analysis of Interactions of HIV Tat and (36-1905-2121004)		511000				0.150	19,029
	Eppley (36-1905-2211001)		511000				0.050	6,343
	TOTAL Tahirov, Tahir H						1.00	126,862
Rizzino, A Angie	Professor	00071510	095150	12	83		0.040	6,322
	Eppley Faculty Research (31-1905-0022)		511000				0.800	126,446
	COSTSHARING/ 34-1905-1008-022 (31-1905-7141)		511000				0.100	15,806
	Eppley (36-1905-2210001)		511000				0.060	9,483
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						1.00	161,057
	TOTAL 511000 TENURED FACULTY SALARIES						0.390	50,724
	SUBTOTAL FACULTY						0.390	50,724
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	312		0.150	6,659
	Analysis of Interactions of HIV Tat and (36-1905-2121004)		513000				0.850	37,738
	TOTAL Babayeva, Nigar D						1.00	44,397
515000 OTH ACAD SAL & WAGES								
Shrivastava, Tripti	Research Associate	00089439	095704	12	1560		0.250	7,880
	Analysis of Interactions of HIV Tat and (36-1905-2121004)		515000				0.750	23,640
	TOTAL Shrivastava, Tripti						1.00	31,520
Baranovskiy, Andrey G	Senior Research Associate	00093459	098175	12	728		0.350	13,495
	Eppley (36-1905-2214001)		515000				0.650	25,061
	TOTAL Baranovskiy, Andrey G						1.00	38,556
	TOTAL 515000 OTH ACAD SAL & WAGES						0.600	21,375
	SUBTOTAL NONFACULTY						0.750	28,034
	SUBTOTAL SALARIES & WAGES						1.140	78,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,332
519200 FICA CONTRIBUTION								4,647
519300 HEALTH INSURANCE CONTRIBUTION								9,687
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							19,158

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							97,916
	COST OBJECT TOTAL							97,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2171104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
Sasson, Aaron R	Assoc Professor	00089597	090351	12	156		0.075	6,021
	Eppley (34-1905-2188001)		511000				0.036	2,889
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,108
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.025	2,007
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.763	61,545
	TOTAL Sasson, Aaron R						1.00	80,570
	TOTAL 511000 TENURED FACULTY SALARIES						0.124	12,012
	SUBTOTAL FACULTY						0.124	12,012
	SUBTOTAL SALARIES & WAGES						0.124	12,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,477
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							2,922
	TOTAL PERSONAL SERVICES							14,934
	COST OBJECT TOTAL							14,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,991
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
Johnson, Keith R	Professor	00092333	095150	12	204		0.098	14,769
	COD Oral Biology (31-0915-0001)		511000				0.288	43,673
	Administrative Core (34-0915-2014109)		511000				0.398	60,256
	TMEN-Project 3 (34-5140-2044601)		511000				0.070	10,600
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.146	22,152
	TOTAL Johnson, Keith R						1.00	151,450
	TOTAL 511000 TENURED FACULTY SALARIES						0.147	20,760
	SUBTOTAL FACULTY						0.147	20,760
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	520		0.250	11,710
	TMEN-Project 3 (34-5140-2044601)		513000				0.750	32,950
	TOTAL Svoboda, Robert A						1.00	44,660
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	19,249
	TMEN-Project 3 (34-5140-2044601)		515000				0.500	19,251
	TOTAL Saowapa, Jintana						1.00	38,500
	SUBTOTAL NONFACULTY						0.750	30,959
	SUBTOTAL SALARIES & WAGES						0.897	51,719
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,845
	519200 FICA CONTRIBUTION							3,051
	519300 HEALTH INSURANCE CONTRIBUTION							6,361
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							272
	SUBTOTAL BENEFITS							12,581
	TOTAL PERSONAL SERVICES							64,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								64,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	33		0.016	1,997
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
Brattain, Michael G	Professor	00093159	095150	12	58		0.028	5,991
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
	TOTAL 511000 TENURED FACULTY SALARIES						0.044	7,988
	SUBTOTAL FACULTY						0.044	7,988
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neil, Nicki L	Accountant III	00091642	243302	12	104		0.050	3,161
	Eppley Administration (31-1905-0002)		513000				0.950	60,063
	TOTAL O'Neil, Nicki L						1.00	63,224
Ramspott, Edward L	Business Director	00074885	244300	12	21		0.100	1,424
	Eppley Administration (31-1905-0002)		513000				0.590	84,087
	LB595 Administrative Core (36-7107-2018629)		513000				0.010	14,252
	Administration (34-1901-2111036)		513000				0.300	42,755
	TOTAL Ramspott, Edward L						1.00	142,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	4,585
	SUBTOTAL NONFACULTY						0.150	4,585

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.194	12,573
BENEFITS								
519100	RETIREMENT CONTRIBUTION							692
519200	FICA CONTRIBUTION							742
519300	HEALTH INSURANCE CONTRIBUTION							1,546
519400	LIFE INSURANCE CONTRIBUTION							13
519800	WORKERS COMPENSATION							66
SUBTOTAL BENEFITS								3,059
TOTAL PERSONAL SERVICES								15,632
COST OBJECT TOTAL								15,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Tissue Core-Bridge (34-1905-2171504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	112		0.053	5,991
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
	SUBTOTAL FACULTY						0.053	5,991
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Hui	Research Technologist I	00071900	362302	12	270		0.130	4,664
	Pathology/Microbiology (36-5301-2270001)		513000				0.870	31,211
	TOTAL Zhang, Hui						1.00	35,875
	SUBTOTAL NONFACULTY						0.130	4,664
	SUBTOTAL SALARIES & WAGES						0.183	10,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								1,311
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,593
	TOTAL PERSONAL SERVICES							13,248
	COST OBJECT TOTAL							13,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Tissue Core-Anderson (34-1905-2171514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	208		0.100	5,797
	TMEN-Project 2 (34-5140-2044501)		511000				0.500	28,987
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.400	23,190
	TOTAL Grunkemeyer, James A						1.00	57,974
	SUBTOTAL FACULTY						0.100	5,797
	SUBTOTAL SALARIES & WAGES						0.100	5,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								342
519300 HEALTH INSURANCE CONTRIBUTION								713
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,410
	TOTAL PERSONAL SERVICES							7,207
	COST OBJECT TOTAL							7,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	125		0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Meza, Jane L	Professor	00092123	095150	12	225		0.107	14,339

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Smith, Lynette M	Instructor	00092264	095158	12	104		0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	TOTAL 511000 TENURED FACULTY SALARIES						0.217	23,957
	SUBTOTAL FACULTY						0.217	23,957
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,704

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		513000				0.100	6,704
	Biostatistics Facility (34-1901-2111045)		513000				0.250	16,758
	COPH Biostatistics (34-5410-2003001)		513000				0.100	6,704
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	3,352
	COPH CCORDA (37-5495-2001001)		513000				0.400	26,809
	TOTAL Boilesen, Eugene C						1.00	67,031
High, Robin R	Statistical Coordinator	00072488	363309	12	291		0.140	8,944
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.100	6,389
	College of Public Health (36-5410-2039001)		513000				0.140	8,944
	COPH Biostatistics (37-5410-2001001)		513000				0.620	39,611
	TOTAL High, Robin R						1.00	63,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.240	15,648
	SUBTOTAL NONFACULTY						0.240	15,648
	SUBTOTAL SALARIES & WAGES						0.457	39,605
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,178
	519200 FICA CONTRIBUTION							2,337
	519300 HEALTH INSURANCE CONTRIBUTION							4,871
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							208
	SUBTOTAL BENEFITS							9,634
	TOTAL PERSONAL SERVICES							49,239
	COST OBJECT TOTAL							49,239

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Career Development (34-1905-2171704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Research Asst Professor	00080142	095146	12	1768		0.850	49,117
	TMEN-Project 3 (34-5140-2044601)		511000				0.150	8,667
	TOTAL Singh, Pankaj						1.00	57,784
	SUBTOTAL FACULTY						0.850	49,117
	SUBTOTAL SALARIES & WAGES						0.850	49,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,701
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								6,041
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							11,947
	TOTAL PERSONAL SERVICES							61,064
	COST OBJECT TOTAL							61,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Batra Project 3 (34-1905-2171904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	2080		1.000	41,732
							1.000	41,732
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								10,151
TOTAL PERSONAL SERVICES								51,883
COST OBJECT TOTAL								51,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	416		0.200	29,428
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
	SUBTOTAL FACULTY						0.200	29,428
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1040		0.500	24,967
	Eppley (35-1905-1003001)		513000				0.500	24,966
	TOTAL Costanzo-Garvey, Diane L						1.00	49,933
Volle, Deanna Jane	Researcher	00080077	363308	12	1040		0.500	23,317
	Eppley (35-1905-1003001)		513000				0.500	23,317
	TOTAL Volle, Deanna Jane						1.00	46,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	48,284
515000 OTH ACAD SAL & WAGES								
Fernandez, Mario R	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	36,000
	SUBTOTAL NONFACULTY						2.000	84,284
	SUBTOTAL SALARIES & WAGES						2.200	113,712
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,254
	519200 FICA CONTRIBUTION							6,709
	519300 HEALTH INSURANCE CONTRIBUTION							13,987
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							597
	SUBTOTAL BENEFITS							27,661
	TOTAL PERSONAL SERVICES							141,373
	COST OBJECT TOTAL							141,373

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	395		0.190	27,450
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
Caplan, Steven H	Assoc Professor	00071095	095152	12	83		0.040	3,669
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
	TOTAL 511000 TENURED FACULTY SALARIES						0.230	31,119
	SUBTOTAL FACULTY						0.230	31,119
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Manthey, Karoline	Senior Research Associate	00093183	098175	12	2080		1.000	39,144
	SUBTOTAL NONFACULTY						1.000	39,144
	SUBTOTAL SALARIES & WAGES						1.230	70,263
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,864
	519200 FICA CONTRIBUTION							4,146
	519300 HEALTH INSURANCE CONTRIBUTION							8,642
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							369
	SUBTOTAL BENEFITS							17,091

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							87,354
	COST OBJECT TOTAL							87,354

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	214		0.103	8,028
	Eppley (34-1905-2193024)		511000				0.103	8,028
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.794	62,218
	TOTAL Are, Chandrakanth						1.00	78,274
Howell, Gillian M	Research Asst Professor	00093226	095146	12	520		0.250	15,322
	Eppley (34-1905-2157010)		511000				0.750	45,965
	TOTAL Howell, Gillian M						1.00	61,287
Brattain, Michael G	Professor	00093159	095150	12	191		0.092	19,970
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Chowdhury, Sanjib	Instructor	00080129	095158	12	520		0.250	9,271
	Eppley (34-1905-2157010)		511000				0.750	27,813
	TOTAL Chowdhury, Sanjib						1.00	37,084
	TOTAL 511000 TENURED FACULTY SALARIES						0.695	52,591
	SUBTOTAL FACULTY						0.695	52,591
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Lisa E	Research Manager	00079344	363305	12	520		0.250	16,132
	Eppley (34-1905-2193024)		513000				0.250	16,131
	TOTAL Humphrey, Lisa E						0.50	32,263
	SUBTOTAL NONFACULTY						0.250	16,132
	SUBTOTAL SALARIES & WAGES						0.945	68,723
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,780
	519200 FICA CONTRIBUTION							4,055

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,453
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								361
	SUBTOTAL BENEFITS							16,718
	TOTAL PERSONAL SERVICES							85,441
	COST OBJECT TOTAL							85,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2177002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	832		0.400	39,083
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2195001)		511000				0.020	1,955
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
	SUBTOTAL FACULTY						0.400	39,083
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	54,297
	SUBTOTAL NONFACULTY						1.000	54,297
	SUBTOTAL SALARIES & WAGES						1.400	93,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,136
519200 FICA CONTRIBUTION								5,509
519300 HEALTH INSURANCE CONTRIBUTION								11,486
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							22,714
	TOTAL PERSONAL SERVICES							116,094
	COST OBJECT TOTAL							116,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	728		0.350	30,471
	COSTSHARING/ 36-1905-2194-001 (31-1905-7148)		511000				0.020	1,741
	COSTSHARING/ 36-1905-2203-001 (31-1905-7152)		511000				0.100	8,706
	Eppley Faculty Research (31-1905-0022)		511000				0.530	46,140
	TOTAL Shcherbakova, Polina V						1.00	87,058
	SUBTOTAL FACULTY						0.350	30,471
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	2080	14.223	1.000	29,583
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	1560	8.876	0.750	13,847
	Eppley (34-1905-2168001)		514000				0.250	4,616
	TOTAL Brown, Krista A						1.00	18,463
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	43,430
	SUBTOTAL NONFACULTY						1.750	43,430
	SUBTOTAL SALARIES & WAGES						2.100	73,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,065
519200 FICA CONTRIBUTION								4,360
519300 HEALTH INSURANCE CONTRIBUTION								9,090
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								388
	SUBTOTAL BENEFITS							17,977
	TOTAL PERSONAL SERVICES							91,878
	COST OBJECT TOTAL							91,878

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	79		0.039	7,868
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
Mirvish, Sidney S	Professor	00074908	095150	12	520		0.250	30,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.289	38,168
	SUBTOTAL FACULTY						0.289	38,168
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anwar, Muhammad M	Research Technologist I	00071626	362302	12	1040		0.500	16,467
Pennington, Karen L	Research Technologist II	00071879	363307	12	312		0.150	6,680
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,299
	Pathology/Microbiology (36-5301-2271001)		513000				0.160	7,125
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.571	25,428
	TOTAL Pennington, Karen L						1.00	44,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	23,147
515000 OTH ACAD SAL & WAGES								
Zhou, Lin	Research Associate	00079895	095704	12	2080		1.000	48,431
	SUBTOTAL NONFACULTY						1.650	71,578
	SUBTOTAL SALARIES & WAGES						1.939	109,746
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,036
	519200 FICA CONTRIBUTION							6,475
	519300 HEALTH INSURANCE CONTRIBUTION							13,499
	519400 LIFE INSURANCE CONTRIBUTION							110
	519800 WORKERS COMPENSATION							576
	SUBTOTAL BENEFITS							26,696
	TOTAL PERSONAL SERVICES							136,442
	COST OBJECT TOTAL							136,442

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	75		0.036	2,889
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.075	6,021
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,108
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.025	2,007
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.763	61,545
	TOTAL Sasson, Aaron R						1.00	80,570
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	208		0.100	6,441
	Bioinformatics Facility (34-1901-2111044)		511000				0.300	19,320
	Computer Modeling Facility (31-3205-0122)		511000				0.600	38,643
	TOTAL Kinarsky, Leo						1.00	64,404
Anderson, Joseph C	Professor	00071518	095150	12	37		0.018	2,875
	Radiology Instruction (31-5350-0001)		511000				0.141	22,642
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.841	133,142
	TOTAL Anderson, Joseph C						1.00	158,659
Campbell, James R	Professor	00071313	095150	12	89		0.044	5,621
	NHS Acad Affil - General Medicine (37-5101-3002155)		511000				0.913	118,177
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.043	5,571
	TOTAL Campbell, James R						1.00	129,369
Haynatzki, Gleb	Professor	00093448	095150	12	166		0.080	9,386
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
Sherman, Simon	Professor	00082149	095150	12	416		0.200	26,534

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	TOTAL 511000 TENURED FACULTY SALARIES						0.478	53,746
	SUBTOTAL FACULTY						0.478	53,746
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	104		0.050	3,899
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.100	7,796
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.100	7,797
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.130	10,134
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.620	48,338
	TOTAL Ketcham, Marsha A						1.00	77,964
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	936		0.450	30,595
	Bioinformatics Facility (34-1901-2111044)		513000				0.100	6,798
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,399
	Eppley (34-1905-2194001)		513000				0.150	10,199
	Eppley (36-1905-2206001)		513000				0.110	7,478
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.140	9,518
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	624		0.300	27,372
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	936		0.450	33,437

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Administration (31-1905-0002)		513000				0.250	18,576
	Eppley (34-1905-2194001)		513000				0.100	7,429
	Eppley (36-1905-2206001)		513000				0.200	14,861
	TOTAL Sherman, Alexander						1.00	74,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	95,303
	SUBTOTAL NONFACULTY						1.250	95,303
	SUBTOTAL SALARIES & WAGES						1.728	149,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,198
519200 FICA CONTRIBUTION								8,794
519300 HEALTH INSURANCE CONTRIBUTION								18,333
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								782
	SUBTOTAL BENEFITS							36,256
	TOTAL PERSONAL SERVICES							185,305
	COST OBJECT TOTAL							185,305

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	21,643
	Eppley Faculty Research (31-1905-0022)		511000				0.550	47,613
	COSTSHARING/ 36-1905-2207-001 (31-1905-7154)		511000				0.100	8,657
	COSTSHARING/ 36-1905-2209-001 (31-1905-7156)		511000				0.100	8,657
	TOTAL Wang, Jing						1.00	86,570
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,868
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.272	24,511
	SUBTOTAL FACULTY						0.272	24,511
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Post-Doc Rsch Assoc	00090570	095075	12	624		0.300	10,500
	Eppley (36-1905-2213001)		515000				0.700	24,500
	TOTAL Geng, Liying						1.00	35,000

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chaudhuri, Anathbandhu	Research Associate	00082019	095704	12	1456		0.700	28,162
	Eppley (36-1905-2207001)		515000				0.300	12,070
	TOTAL Chaudhuri, Anathbandhu						1.00	40,232
	TOTAL 515000 OTH ACAD SAL & WAGES						1.000	38,662
	SUBTOTAL NONFACULTY						1.000	38,662
	SUBTOTAL SALARIES & WAGES						1.272	63,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,475
519200 FICA CONTRIBUTION								3,727
519300 HEALTH INSURANCE CONTRIBUTION								7,770
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							15,367
	TOTAL PERSONAL SERVICES							78,540
	COST OBJECT TOTAL							78,540

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	104		0.050	3,472
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.300	20,828
	Eppley (34-1905-2165008)		511000				0.300	20,826
	Eppley (35-1905-2034001)		511000				0.250	17,355
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	6,942
	TOTAL Raja, Srikumar M						1.00	69,423
Band, Hamid	Professor	00093356	095150	12	256		0.123	26,955
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Band, Vimla	Professor	00071221	095150	12	73		0.035	7,368
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427

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DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,868
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Naramura, Mayumi	Asst Professor	00093353	095154	12	83		0.040	3,545
	Eppley Faculty Research (31-1905-0022)		511000				0.300	26,591
	Eppley (34-1905-2165008)		511000				0.080	7,091
	Eppley (34-1905-2195001)		511000				0.080	7,091
	Eppley (35-1905-2032001)		511000				0.500	44,314
	TOTAL Naramura, Mayumi						1.00	88,632
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	44,208
	SUBTOTAL FACULTY						0.270	44,208
	SUBTOTAL SALARIES & WAGES						0.270	44,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,431
519200 FICA CONTRIBUTION								2,608
519300 HEALTH INSURANCE CONTRIBUTION								5,438
519400 LIFE INSURANCE CONTRIBUTION								44

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							10,753
	TOTAL PERSONAL SERVICES							54,961
	COST OBJECT TOTAL							54,961

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	52		0.025	2,540
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Bridge, Julia Ann	Professor	00090320	095150	12	37		0.018	1,997
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
Hollingsworth, Michael A	Professor	00079040	095150	12	170		0.082	15,976

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	TOTAL 511000 TENURED FACULTY SALARIES						0.125	20,513
	SUBTOTAL FACULTY						0.125	20,513
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	624		0.300	19,774
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		513000				0.150	9,887
	Eppley (34-1905-2167001)		513000				0.050	3,296
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		513000				0.500	32,958
	TOTAL Caffrey, Thomas						1.00	65,915
515000 OTH ACAD SAL & WAGES								
Radhakrishnan, Prakash	Research Associate	00093582	095704	12	1248		0.600	24,313
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		515000				0.400	16,209
	TOTAL Radhakrishnan, Prakash						1.00	40,522
	SUBTOTAL NONFACULTY						0.900	44,087
	SUBTOTAL SALARIES & WAGES						1.025	64,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,553
519200 FICA CONTRIBUTION								3,811
519300 HEALTH INSURANCE CONTRIBUTION								7,946

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							15,714
	TOTAL PERSONAL SERVICES							80,314
	COST OBJECT TOTAL							80,314

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2193024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	214		0.103	8,028
	Eppley (34-1905-2176001)		511000				0.103	8,028
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.794	62,218
	TOTAL Are, Chandrakanth						1.00	78,274
Brattain, Michael G	Professor	00093159	095150	12	171		0.082	17,970
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
	TOTAL 511000 TENURED FACULTY SALARIES						0.185	25,998
	SUBTOTAL FACULTY						0.185	25,998
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Lisa E	Research Manager	00079344	363305	12	520		0.250	16,131
	Eppley (34-1905-2176001)		513000				0.250	16,132
	TOTAL Humphrey, Lisa E						0.50	32,263
	SUBTOTAL NONFACULTY						0.250	16,131
	SUBTOTAL SALARIES & WAGES						0.435	42,129
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,317
	519200 FICA CONTRIBUTION							2,486
	519300 HEALTH INSURANCE CONTRIBUTION							5,182
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							10,248
	TOTAL PERSONAL SERVICES							52,377
	COST OBJECT TOTAL							52,377

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Clinical Research Coordinator	00075195	293300	12	1872		0.900	40,660
	Eppley (36-1905-2196001)		513000				0.100	4,517
	TOTAL Kueh, Alice S						1.00	45,177
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	312		0.150	10,199
	Bioinformatics Facility (34-1901-2111044)		513000				0.100	6,798
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,399
	Eppley (34-1905-2188001)		513000				0.450	30,595
	Eppley (36-1905-2206001)		513000				0.110	7,478
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.140	9,518
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	208		0.100	9,123
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	208		0.100	7,429
	Eppley Administration (31-1905-0002)		513000				0.250	18,576
	Eppley (34-1905-2188001)		513000				0.450	33,437
	Eppley (36-1905-2206001)		513000				0.200	14,861
	TOTAL Sherman, Alexander						1.00	74,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	67,411
	SUBTOTAL NONFACULTY						1.250	67,411
	SUBTOTAL SALARIES & WAGES						1.250	67,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,708
	519200 FICA CONTRIBUTION							3,977
	519300 HEALTH INSURANCE CONTRIBUTION							8,292
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							354
	SUBTOTAL BENEFITS							16,398
	TOTAL PERSONAL SERVICES							83,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								83,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	42		0.020	1,955
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
Band, Hamid	Professor	00093356	095150	12	171		0.082	17,970
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Band, Vimla	Professor	00071221	095150	12	81		0.039	8,188

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Naramura, Mayumi	Asst Professor	00093353	095154	12	166		0.080	7,091
	Eppley Faculty Research (31-1905-0022)		511000				0.300	26,591
	Eppley (34-1905-2165008)		511000				0.080	7,091
	Eppley (34-1905-2190001)		511000				0.040	3,545
	Eppley (35-1905-2032001)		511000				0.500	44,314
	TOTAL Naramura, Mayumi						1.00	88,632
	TOTAL 511000 TENURED FACULTY SALARIES						0.221	35,204
	SUBTOTAL FACULTY						0.221	35,204
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Stetson H	Research Technologist I	00091493	362302	12	520		0.250	8,143
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.250	8,143
	Eppley (35-1905-2034001)		513000				0.500	16,284
	TOTAL Williams, Stetson H						1.00	32,570
	SUBTOTAL NONFACULTY						0.250	8,143
	SUBTOTAL SALARIES & WAGES						0.471	43,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,384
519200 FICA CONTRIBUTION								2,557
519300 HEALTH INSURANCE CONTRIBUTION								5,332
519400 LIFE INSURANCE CONTRIBUTION								43

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							10,544
	TOTAL PERSONAL SERVICES							53,891
	COST OBJECT TOTAL							53,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	22		0.011	1,997
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.011	1,997
	SUBTOTAL SALARIES & WAGES						0.011	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								246
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							486
	TOTAL PERSONAL SERVICES							2,483
	COST OBJECT TOTAL							2,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	42		0.020	3,994
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Wagner, Kay-Uwe	Professor	00092045	095150	12	354		0.170	24,560
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.190	28,554
	SUBTOTAL FACULTY						0.190	28,554
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	416		0.200	13,309
	Eppley (34-1905-2203006)		513000				0.800	31,053
	TOTAL Triplett, Aleata A						1.00	44,362
515000 OTH ACAD SAL & WAGES								
Lin, Wan-Chi	Post-Doc Rsch Assoc	00089095	095075	12	2080		1.000	32,000
	SUBTOTAL NONFACULTY						1.200	45,309
	SUBTOTAL SALARIES & WAGES						1.390	73,863
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,062
	519200 FICA CONTRIBUTION							4,358
	519300 HEALTH INSURANCE CONTRIBUTION							9,085
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							388
	SUBTOTAL BENEFITS							17,967
	TOTAL PERSONAL SERVICES							91,830
	COST OBJECT TOTAL							91,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Assistant Professor	00092845	095154	12	119		0.057	4,100
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.371	26,650
	Eppley (34-1905-2202009)		511000				0.572	41,000
	LB595 Cowan Recruitment (A Black) (36-7107-2018649)		512100				0.000	10,000
	TOTAL Black, Adrian R						1.00	81,750
	SUBTOTAL FACULTY						0.057	4,100
	SUBTOTAL SALARIES & WAGES						0.057	4,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								504
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							998
	TOTAL PERSONAL SERVICES							5,098
	COST OBJECT TOTAL							5,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	67		0.032	7,188
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
Lewis, Robert E	Professor	00079039	095150	12	416		0.200	29,428
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.232	36,616
	SUBTOTAL FACULTY						0.232	36,616
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Research Technologist I	00091139	362302	12	2080		1.000	39,463
515000 OTH ACAD SAL & WAGES								
Henry, Malinda D	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	39,463
	SUBTOTAL NONFACULTY						2.000	78,926
	SUBTOTAL SALARIES & WAGES						2.232	115,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,355
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								14,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							28,107
	TOTAL PERSONAL SERVICES							143,649
	COST OBJECT TOTAL							143,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2201006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Wa	Research Assistant	00083512	095702	12	2080		1.000	26,000
							1.000	26,000
SUBTOTAL NONFACULTY							1.000	26,000
SUBTOTAL SALARIES & WAGES							1.000	26,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								3,198
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								6,324
TOTAL PERSONAL SERVICES								32,324
COST OBJECT TOTAL								32,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	83		0.040	4,037
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.060	6,057
	POE - Biostatistics (31-5410-0100)		511000				0.700	70,656
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	TOTAL Chen, Baojiang						1.00	100,937
Black, Jennifer D	Professor	00074896	095150	12	570		0.274	44,925
	Eppley (37-1905-1002001)		511000				0.726	119,075
	Eppley Director (31-1905-0012)		512100				0.000	20,000
	TOTAL Black, Jennifer D						1.00	184,000
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,433
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Black, Adrian R	Assistant Professor	00092845	095154	12	1189		0.572	41,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.371	26,650
	Eppley (34-1905-2199001)		511000				0.057	4,100
	LB595 Cowan Recruitment (A Black) (36-7107-2018649)		512100				0.000	10,000
	TOTAL Black, Adrian R						1.00	81,750
	TOTAL 511000 TENURED FACULTY SALARIES						0.897	91,395
	SUBTOTAL FACULTY						0.897	91,395
	SUBTOTAL SALARIES & WAGES						0.897	91,395
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,027
	519200 FICA CONTRIBUTION							5,392
	519300 HEALTH INSURANCE CONTRIBUTION							11,242
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							480
	SUBTOTAL BENEFITS							22,232
	TOTAL PERSONAL SERVICES							113,627
	COST OBJECT TOTAL							113,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (34-1905-2203006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sakamoto, Kazuhito	Research Asst Professor	00092129	095146	12	2080		1.000	52,478
Wagner, Kay-Uwe	Professor	00092045	095150	12	520		0.250	36,119
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	88,597
	SUBTOTAL FACULTY						1.250	88,597
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	1664		0.800	31,053
	Eppley (34-1905-2197001)		513000				0.200	13,309
	TOTAL Triplett, Aleata A						1.00	44,362
	SUBTOTAL NONFACULTY						0.800	31,053
	SUBTOTAL SALARIES & WAGES						2.050	119,650
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,581
	519200 FICA CONTRIBUTION							7,059
	519300 HEALTH INSURANCE CONTRIBUTION							14,717
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							628
	SUBTOTAL BENEFITS							29,105
	TOTAL PERSONAL SERVICES							148,755
	COST OBJECT TOTAL							148,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	416		0.200	13,360
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.550	36,732
	Eppley (36-1905-2196001)		511000				0.050	3,339
	DNA Microarray (33-1953-0300)		511000				0.200	13,360
	TOTAL Kelly, David Lee						1.00	66,791
Lewis, Robert E	Professor	00079039	095150	12	416		0.200	29,428
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	14,714
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	42,788
	SUBTOTAL FACULTY						0.400	42,788
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1040		0.500	24,966
	Eppley (34-1905-2174001)		513000				0.500	24,967
	TOTAL Costanzo-Garvey, Diane L						1.00	49,933
Volle, Deanna Jane	Researcher	00080077	363308	12	1040		0.500	23,317
	Eppley (34-1905-2174001)		513000				0.500	23,317
	TOTAL Volle, Deanna Jane						1.00	46,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	48,283
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Post-Doc Rsch Assoc	00092106	095075	12	2080		1.000	39,651
	SUBTOTAL NONFACULTY						2.000	87,934
	SUBTOTAL SALARIES & WAGES						2.400	130,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,190
519200 FICA CONTRIBUTION								7,713
519300 HEALTH INSURANCE CONTRIBUTION								16,079
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							31,799
	TOTAL PERSONAL SERVICES							162,521
	COST OBJECT TOTAL							162,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (35-1905-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	102		0.049	10,235
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Naramura, Mayumi	Asst Professor	00093353	095154	12	1040		0.500	44,314
	Eppley Faculty Research (31-1905-0022)		511000				0.300	26,591
	Eppley (34-1905-2165008)		511000				0.080	7,091
	Eppley (34-1905-2190001)		511000				0.040	3,545
	Eppley (34-1905-2195001)		511000				0.080	7,091
	TOTAL Naramura, Mayumi						1.00	88,632
	TOTAL 511000 TENURED FACULTY SALARIES						0.549	54,549
	SUBTOTAL FACULTY						0.549	54,549
	SUBTOTAL SALARIES & WAGES						0.549	54,549
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,000
	519200 FICA CONTRIBUTION							3,218
	519300 HEALTH INSURANCE CONTRIBUTION							6,710
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							286
	SUBTOTAL BENEFITS							13,269
	TOTAL PERSONAL SERVICES							67,818
	COST OBJECT TOTAL							67,818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (35-1905-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	520		0.250	17,355
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.300	20,828
	Eppley (34-1905-2165008)		511000				0.300	20,826
	Eppley (34-1905-2190001)		511000				0.050	3,472
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	6,942
	TOTAL Raja, Srikumar M						1.00	69,423
Band, Hamid	Professor	00093356	095150	12	96		0.046	9,985
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Band, Vimla	Professor	00071221	095150	12	40		0.019	4,094
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (35-1905-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.315	31,434
SUBTOTAL FACULTY							0.315	31,434
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Stetson H	Research Technologist I	00091493	362302	12	1040		0.500	16,284
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.250	8,143
	Eppley (34-1905-2195001)		513000				0.250	8,143
TOTAL Williams, Stetson H							1.00	32,570
SUBTOTAL NONFACULTY							0.500	16,284
SUBTOTAL SALARIES & WAGES							0.815	47,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								2,815
519300 HEALTH INSURANCE CONTRIBUTION								5,869
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								11,607
TOTAL PERSONAL SERVICES								59,325
COST OBJECT TOTAL								59,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Analysis of Interactions of HIV Tat and (36-1905-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	312		0.150	19,029
	Eppley Faculty Research (31-1905-0022)		511000				0.450	57,088
	Eppley (34-1905-2169001)		511000				0.350	44,402
	Eppley (36-1905-2211001)		511000				0.050	6,343
	TOTAL Tahirov, Tahir H						1.00	126,862
	SUBTOTAL FACULTY						0.150	19,029
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	1768		0.850	37,738
	Eppley (34-1905-2169001)		513000				0.150	6,659
	TOTAL Babayeva, Nigar D						1.00	44,397
515000 OTH ACAD SAL & WAGES								
Shrivastava, Tripti	Research Associate	00089439	095704	12	520		0.750	23,640
	Eppley (34-1905-2169001)		515000				0.250	7,880
	TOTAL Shrivastava, Tripti						1.00	31,520
	SUBTOTAL NONFACULTY						1.600	61,378
	SUBTOTAL SALARIES & WAGES						1.750	80,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,307
519200 FICA CONTRIBUTION								5,387
519300 HEALTH INSURANCE CONTRIBUTION								9,810
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							21,087
	TOTAL PERSONAL SERVICES							101,494
	COST OBJECT TOTAL							101,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	19		0.009	1,866
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
	SUBTOTAL FACULTY						0.009	1,866
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bailey, Tameka A	Research Associate	00088903	095704	12	2080		1.000	40,949
	SUBTOTAL NONFACULTY						1.000	40,949
	SUBTOTAL SALARIES & WAGES						1.009	42,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,826
	519200 FICA CONTRIBUTION							2,869
	519300 HEALTH INSURANCE CONTRIBUTION							5,223
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							225
	SUBTOTAL BENEFITS							11,229
	TOTAL PERSONAL SERVICES							54,044
	COST OBJECT TOTAL							54,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Wang	Post-Doc Rsch Assoc	00089152	095075	12	2080		1.000	32,800
							1.000	32,800
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,165
519200 FICA CONTRIBUTION								2,198
519300 HEALTH INSURANCE CONTRIBUTION								4,002
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								8,603
TOTAL PERSONAL SERVICES								41,403
COST OBJECT TOTAL								41,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	624		0.300	14,700
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.700	34,300
	TOTAL Mdzinarishvili, Tengiz						1.00	49,000
	SUBTOTAL FACULTY						0.300	14,700
	SUBTOTAL SALARIES & WAGES						0.300	14,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								970
519200 FICA CONTRIBUTION								985
519300 HEALTH INSURANCE CONTRIBUTION								1,793
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							3,854
	TOTAL PERSONAL SERVICES							18,554
	COST OBJECT TOTAL							18,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Opavska, Jana	Researcher	00091913	363308	12	1040		0.500	24,527
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.500	24,527
	TOTAL Opavska, Jana						1.00	49,054
	SUBTOTAL NONFACULTY						0.500	24,527
	SUBTOTAL SALARIES & WAGES						0.500	24,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								2,992
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							6,432
	TOTAL PERSONAL SERVICES							30,959
	COST OBJECT TOTAL							30,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Laura Michelle	Research Technologist I	00091174	362302	12	1300		0.625	19,799
							0.625	19,799
							0.625	19,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,307
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								2,415
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								104
							SUBTOTAL BENEFITS	5,193
							TOTAL PERSONAL SERVICES	24,992
							COST OBJECT TOTAL	24,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	520		0.250	13,793
	COD Oral Biology (36-0915-2029001)		515000				0.750	41,380
	TOTAL Glanzer, Jason Gene						1.00	55,173
	SUBTOTAL NONFACULTY						0.250	13,793
	SUBTOTAL SALARIES & WAGES						0.250	13,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							3,617
	TOTAL PERSONAL SERVICES							17,410
	COST OBJECT TOTAL							17,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1040		0.500	16,810
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.500	16,810
	TOTAL Storck, Matthew D						1.00	33,620
515000 OTH ACAD SAL & WAGES								
Maroni Veiga, Dulce	Post-Doc Rsch Assoc	00085227	095075	12	2080		1.000	35,875
	SUBTOTAL NONFACULTY						1.500	52,685
	SUBTOTAL SALARIES & WAGES						1.500	52,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,477
519200 FICA CONTRIBUTION								3,530
519300 HEALTH INSURANCE CONTRIBUTION								6,428
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							13,817
	TOTAL PERSONAL SERVICES							66,502
	COST OBJECT TOTAL							66,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2192001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	312		0.150	13,699
	Eppley Faculty Research (31-1905-0022)		511000				0.800	73,056
	COSTSHARING/ 36-1905-2180-001 (31-1905-7133)		511000				0.050	4,573
	TOTAL Luo, Xu						1.00	91,328
	SUBTOTAL FACULTY						0.150	13,699
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohling, Anna M	Research Technologist I	00071543	362302	12	2080		1.000	30,200
	SUBTOTAL NONFACULTY						1.000	30,200
	SUBTOTAL SALARIES & WAGES						1.150	43,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,897
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								5,356
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								230
	SUBTOTAL BENEFITS							11,512
	TOTAL PERSONAL SERVICES							55,411
	COST OBJECT TOTAL							55,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Susan M	Clinical Study Nurse Coordinator	00071930	293323	12	1456		0.700	47,803
	Eppley (36-1905-2196001)		513000				0.150	10,244
	Eppley (37-7109-2014001)		513000				0.150	10,244
	TOTAL Kruse, Susan M						1.00	68,291
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	1040		0.500	34,764
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.060	4,172
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,391
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.420	29,200
	TOTAL Mailliard, Mary J						1.00	69,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	82,567
	SUBTOTAL NONFACULTY						1.200	82,567
	SUBTOTAL SALARIES & WAGES						1.200	82,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,449
519200 FICA CONTRIBUTION								5,532
519300 HEALTH INSURANCE CONTRIBUTION								10,073
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							21,652
	TOTAL PERSONAL SERVICES							104,219
	COST OBJECT TOTAL							104,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	104		0.050	3,339
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.550	36,732
	Eppley (35-1905-1003001)		511000				0.200	13,360
	DNA Microarray (33-1953-0300)		511000				0.200	13,360
	TOTAL Kelly, David Lee						1.00	66,791
	SUBTOTAL FACULTY						0.050	3,339
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Clinical Research Coordinator	00075195	293300	12	208		0.100	4,517
	Eppley (34-1905-2194001)		513000				0.900	40,660
	TOTAL Kueh, Alice S						1.00	45,177
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	125		0.060	2,759
	Eppley (37-7109-2014001)		513000				0.450	20,692
	Liz Kames Legacy Related Activities (37-7109-9001002)		513000				0.090	4,139
	TOTAL Fleissner, Elizabeth A						0.60	27,590
Kruse, Susan M	Clinical Study Nurse Coordinator	00071930	293323	12	312		0.150	10,244
	Eppley (36-1905-2195001)		513000				0.700	47,803
	Eppley (37-7109-2014001)		513000				0.150	10,244
	TOTAL Kruse, Susan M						1.00	68,291
Greer, Patrick M	Research Technologist I	00071233	362302	12	208		0.100	3,137
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.900	28,228
	TOTAL Greer, Patrick M						1.00	31,365
Wells, Amy L	Research Technologist II	00091844	363307	12	416		0.200	7,480
	Molecular Biology Core Facility (34-1901-2111040)		513000				0.800	29,922
	TOTAL Wells, Amy L						1.00	37,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	28,137
	SUBTOTAL NONFACULTY						0.610	28,137
	SUBTOTAL SALARIES & WAGES						0.660	31,476
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,077
	519200 FICA CONTRIBUTION							2,109
	519300 HEALTH INSURANCE CONTRIBUTION							3,840
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							165
	SUBTOTAL BENEFITS							8,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							39,730
	COST OBJECT TOTAL							39,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Rana, Sandeep	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	36,820	
							SUBTOTAL NONFACULTY	1.000	36,820
							SUBTOTAL SALARIES & WAGES	1.000	36,820
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,430	
519200 FICA CONTRIBUTION								2,467	
519300 HEALTH INSURANCE CONTRIBUTION								4,492	
519400 LIFE INSURANCE CONTRIBUTION								74	
519800 WORKERS COMPENSATION								193	
							SUBTOTAL BENEFITS	9,656	
							TOTAL PERSONAL SERVICES	46,476	
							COST OBJECT TOTAL	46,476	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weigel, Jason G	Research Technologist I	00089033	362302	12	2080		1.000	33,165
							1.000	33,165
SUBTOTAL NONFACULTY							1.000	33,165
SUBTOTAL SALARIES & WAGES							1.000	33,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								4,046
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								8,697
TOTAL PERSONAL SERVICES								41,862
COST OBJECT TOTAL								41,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	1768		0.850	36,389
	Eppley (34-1905-2167001)		515000				0.150	6,422
	TOTAL Grandgenett, Paul M						1.00	42,811
	SUBTOTAL NONFACULTY						0.850	36,389
	SUBTOTAL SALARIES & WAGES						0.850	36,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,402
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								4,439
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							9,543
	TOTAL PERSONAL SERVICES							45,932
	COST OBJECT TOTAL							45,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	229		0.110	7,478
	Bioinformatics Facility (34-1901-2111044)		513000				0.100	6,798
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,399
	Eppley (34-1905-2188001)		513000				0.450	30,595
	Eppley (34-1905-2194001)		513000				0.150	10,199
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.140	9,518
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	208		0.100	9,123
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	416		0.200	14,861
	Eppley Administration (31-1905-0002)		513000				0.250	18,576
	Eppley (34-1905-2188001)		513000				0.450	33,437
	Eppley (34-1905-2194001)		513000				0.100	7,429
	TOTAL Sherman, Alexander						1.00	74,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.410	31,462
	SUBTOTAL NONFACULTY						0.410	31,462
	SUBTOTAL SALARIES & WAGES						0.410	31,462
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,076
	519200 FICA CONTRIBUTION							2,108
	519300 HEALTH INSURANCE CONTRIBUTION							3,838
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							165
	SUBTOTAL BENEFITS							8,250
	TOTAL PERSONAL SERVICES							39,712
	COST OBJECT TOTAL							39,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhuri, Anathbandhu	Research Associate	00082019	095704	12	624		0.300	12,070
	Eppley (34-1905-2189001)		515000				0.700	28,162
	TOTAL Chaudhuri, Anathbandhu						1.00	40,232
	SUBTOTAL NONFACULTY						0.300	12,070
	SUBTOTAL SALARIES & WAGES						0.300	12,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								809
519300 HEALTH INSURANCE CONTRIBUTION								1,473
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							3,166
	TOTAL PERSONAL SERVICES							15,236
	COST OBJECT TOTAL							15,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	125		0.060	9,483
	Eppley Faculty Research (31-1905-0022)		511000				0.800	126,446
	COSTSHARING/ 34-1905-1008-022 (31-1905-7141)		511000				0.100	15,806
	Eppley (34-1905-2169001)		511000				0.040	6,322
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						1.00	161,057
	SUBTOTAL FACULTY						0.060	9,483
	SUBTOTAL SALARIES & WAGES						0.060	9,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,157
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,487
	TOTAL PERSONAL SERVICES							11,970
	COST OBJECT TOTAL							11,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	104		0.050	6,343
	Eppley Faculty Research (31-1905-0022)		511000				0.450	57,088
	Eppley (34-1905-2169001)		511000				0.350	44,402
	Analysis of Interactions of HIV Tat and (36-1905-2121004)		511000				0.150	19,029
	TOTAL Tahirov, Tahir H						1.00	126,862
	SUBTOTAL FACULTY						0.050	6,343
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gu, Jianyou	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	31,519
	SUBTOTAL NONFACULTY						1.000	31,519
	SUBTOTAL SALARIES & WAGES						1.050	37,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,537
519300 HEALTH INSURANCE CONTRIBUTION								4,619
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							9,930
	TOTAL PERSONAL SERVICES							47,792
	COST OBJECT TOTAL							47,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Post-Doc Rsch Assoc	00090570	095075	12	1456		0.700	24,500
	Eppley (34-1905-2189001)		515000				0.300	10,500
	TOTAL Geng, Liying						1.00	35,000
	SUBTOTAL NONFACULTY						0.700	24,500
	SUBTOTAL SALARIES & WAGES						0.700	24,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								2,989
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							6,426
	TOTAL PERSONAL SERVICES							30,926
	COST OBJECT TOTAL							30,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley (36-1905-2214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Baranovskiy, Andrey G	Senior Research Associate	00093459	098175	12	1352		0.650	25,061
	Eppley (34-1905-2169001)		515000				0.350	13,495
	TOTAL Baranovskiy, Andrey G						1.00	38,556
	SUBTOTAL NONFACULTY						0.650	25,061
	SUBTOTAL SALARIES & WAGES						0.650	25,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,654
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								3,057
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							6,572
	TOTAL PERSONAL SERVICES							31,633
	COST OBJECT TOTAL							31,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	24,466
	Eppley-Rizzino Retention (31-5712-0063)		513000				0.500	24,466
	TOTAL Wilder, Phillip J						1.00	48,932
	SUBTOTAL NONFACULTY						0.500	24,466
	SUBTOTAL SALARIES & WAGES						0.500	24,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								1,639
519300 HEALTH INSURANCE CONTRIBUTION								2,985
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							6,416
	TOTAL PERSONAL SERVICES							30,882
	COST OBJECT TOTAL							30,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masson, Patrick Y	Research Asst Professor	00093579	095146	12	104		0.050	5,000
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	6,819
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	11,819
	SUBTOTAL FACULTY						0.150	11,819
	SUBTOTAL SALARIES & WAGES						0.150	11,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								1,442
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							3,100
	TOTAL PERSONAL SERVICES							14,919
	COST OBJECT TOTAL							14,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	1040		0.500	39,989
	Eppley Faculty Research (31-1905-0022)		511000				0.100	7,998
	Eppley-Opavsky Recruitment (31-5712-0055)		511000				0.350	27,994
	COSTSHARING/ 36-1905-2199-001 (31-5712-7005)		511000				0.050	3,999
	TOTAL Opavsky, Rene						1.00	79,980
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	1456		0.700	34,300
	Eppley (36-1905-2181001)		511000				0.300	14,700
	TOTAL Mdzinarishvili, Tengiz						1.00	49,000
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	624		0.300	20,828
	Eppley (34-1905-2165008)		511000				0.300	20,826
	Eppley (34-1905-2190001)		511000				0.050	3,472
	Eppley (35-1905-2034001)		511000				0.250	17,355
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	6,942
	TOTAL Raja, Srikumar M						1.00	69,423
Yan, Ying	Research Asst Professor	00092148	095146	12	2018		0.970	55,919
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.030	1,730
	TOTAL Yan, Ying						1.00	57,649
Lewis, Robert E	Professor	00079039	095150	12	208		0.100	14,714
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.080	11,772
	Eppley Faculty Research (31-1905-0022)		511000				0.220	32,371
	Eppley (34-1905-2174001)		511000				0.200	29,428
	Eppley (34-1905-2200001)		511000				0.200	29,428
	Eppley (35-1905-1003001)		511000				0.200	29,428
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						1.00	172,141
Solheim, Joyce C	Professor	00090573	095150	12	208		0.100	10,834
	Eppley Faculty Research (31-1905-0022)		511000				0.820	88,840
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.050	5,417
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.030	3,250
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						1.00	111,341
Black, Adrian R	Assistant Professor	00092845	095154	12	772		0.371	26,650

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2199001)		511000				0.057	4,100
	Eppley (34-1905-2202009)		511000				0.572	41,000
	LB595 Cowan Recruitment (A Black) (36-7107-2018649)		512100				0.000	10,000
	TOTAL Black, Adrian R						1.00	81,750
	TOTAL 511000 TENURED FACULTY SALARIES						3.041	203,234
SUBTOTAL FACULTY							3.041	203,234
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Information Systems Manager	00077686	303300	12	229		0.110	10,036
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
Chaika, Nina V	Research Technologist I	00071367	362302	12	2080		1.000	35,630
Greer, Patrick M	Research Technologist I	00071233	362302	12	1872		0.900	28,228
	Eppley (36-1905-2196001)		513000				0.100	3,137
	TOTAL Greer, Patrick M						1.00	31,365
Jiang, Fei	Research Technologist I	00089875	362302	12	2080		1.000	32,800
Storck, Matthew D	Research Technologist I	00071204	362302	12	1040		0.500	16,810
	Eppley (36-1905-2190001)		513000				0.500	16,810
	TOTAL Storck, Matthew D						1.00	33,620
Williams, Stetson H	Research Technologist I	00091493	362302	12	520		0.250	8,143
	Eppley (34-1905-2195001)		513000				0.250	8,143
	Eppley (35-1905-2034001)		513000				0.500	16,284
	TOTAL Williams, Stetson H						1.00	32,570
Chen, Yuanhong	Research Technologist II	00091437	363307	12	2080		1.000	40,522
Matthews, John M	Research Technologist II	00087346	363307	12	2080		1.000	34,138
Opavska, Jana	Researcher	00091913	363308	12	1040		0.500	24,527
	Eppley (36-1905-2186001)		513000				0.500	24,527
	TOTAL Opavska, Jana						1.00	49,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.260	230,834
514000 CLER/TECH/SERV WAGES								
Smith, Brittney L	Research Technician II	00090844	362501	12	2080	13.798	1.000	28,700

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	2080		1.000	63,582
							8.260	323,116
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							11.301	526,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,739
519200 FICA CONTRIBUTION								35,265
519300 HEALTH INSURANCE CONTRIBUTION								64,215
519400 LIFE INSURANCE CONTRIBUTION								1,053
519800 WORKERS COMPENSATION								2,763
SUBTOTAL BENEFITS								138,035
TOTAL PERSONAL SERVICES								664,385
COST OBJECT TOTAL								664,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	1510		0.726	119,075
	Eppley (34-1905-2202009)		511000				0.274	44,925
	Eppley Director (31-1905-0012)		512100				0.000	20,000
	TOTAL Black, Jennifer D						1.00	184,000
Karpf, Adam R	Associate Professor	00092752	095152	12	1456		0.700	77,900
	COSTSHARE/ 34-1905-2201-006 (37-1905-1002999)		511000				0.300	39,975
	Eppley Director (31-1905-0012)		512100				0.000	15,000
	TOTAL Karpf, Adam R						1.00	132,875
	TOTAL 511000 TENURED FACULTY SALARIES						1.426	196,975
	SUBTOTAL FACULTY						1.426	196,975
	SUBTOTAL SALARIES & WAGES						1.426	196,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,000
519200 FICA CONTRIBUTION								13,197
519300 HEALTH INSURANCE CONTRIBUTION								24,031
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,034
	SUBTOTAL BENEFITS							51,656
	TOTAL PERSONAL SERVICES							248,631
	COST OBJECT TOTAL							248,631

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 34-1905-2201-006 (37-1905-1002999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Associate Professor	00092752	095152	12	624		0.300	39,975
	Eppley (37-1905-1002001)		511000				0.700	77,900
	Eppley Director (31-1905-0012)		512100				0.000	15,000
	TOTAL Karpf, Adam R						1.00	132,875
	SUBTOTAL FACULTY						0.300	39,975
	SUBTOTAL SALARIES & WAGES						0.300	39,975
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,638
519200	FICA CONTRIBUTION							2,678
519300	HEALTH INSURANCE CONTRIBUTION							4,877
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							10,483
	TOTAL PERSONAL SERVICES							50,458
	COST OBJECT TOTAL							50,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogenesis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	603		0.290	82,416
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Senior Leadership (34-1901-2111032)		512100				0.420	119,820
	Eppley Director (31-1905-0012)		512100				0.164	46,612
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,269
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.111	31,485
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						1.00	294,602
	SUBTOTAL NONFACULTY						0.290	82,416
	SUBTOTAL SALARIES & WAGES						0.290	82,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,439
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								10,055
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							21,614
	TOTAL PERSONAL SERVICES							104,030
	COST OBJECT TOTAL							104,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	30,000
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
512100 ADMINISTRATIVE - PERMANENT								
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	30,000
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.017	3,594
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
514000 CLER/TECH/SERV WAGES								
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	20.276	0.250	10,544
	Administration (34-1901-2111036)		514000				0.100	4,218
	Eppley Administration (31-1905-0002)		514000				0.400	16,869
	LB595 Administrative Core (36-7107-2018629)		514000				0.250	10,544
	TOTAL Torrey, Diane C						1.00	42,175
	SUBTOTAL NONFACULTY						0.250	70,544
	SUBTOTAL SALARIES & WAGES						0.250	70,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								4,656

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,726
519300 HEALTH INSURANCE CONTRIBUTION								8,606
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							18,499
	TOTAL PERSONAL SERVICES							89,043
	COST OBJECT TOTAL							89,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Kabanov, Alexander V	Parke-Davis Chair in Pharmaceutics	00092613	095189	12	302		0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.145	32,773
	SUBTOTAL FACULTY						0.145	32,773
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
Fletcher, Courtney V	Dean	00071567	095125	12	1223		0.588	144,195
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
Krobot, Charles H	Assoc Dean Stipend	00093818	095130	12			0.000	20,000

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krobot, Charles H	Associate Dean	00072239	095130	12	2080		1.000	110,263
	College of Pharmacy (31-2001-0004)		512100				0.000	20,000
	TOTAL Krobot, Charles H						1.00	130,263
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	144,204
	TOTAL Yee, Gary C						1.00	164,204
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.588	304,458
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	293
Gamerl, James M	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	93,506
Payne, Elaine	Accountant II	00072257	243301	12	2080		1.000	51,500
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	520	29.025	0.250	15,093
	UNMC Wide Computing (31-4332-0014)		513000				0.300	18,111
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.200	12,074
	OB/GYN Salary Return (31-5260-5000)		513000				0.250	15,093
	TOTAL Sanchez, Daniel						1.00	60,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	160,392
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,240
Damgaard-Selden, Anna M	Office Associate II	00071762	242400	12	1560	19.783	0.750	30,861
	Course Fees (33-2001-0030)		514000				0.250	10,287
	TOTAL Damgaard-Selden, Anna M						1.00	41,148
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	2080	18.696	1.000	38,887
Parks, Michelle L	Administrative Associate I	00075992	242400	12	2080	23.250	1.000	48,361
Plouzek, Erin M	Office Associate II	00091526	242400	12	1560	18.985	0.750	29,616
	Course Fees (33-2001-0030)		514000				0.250	9,872
	TOTAL Plouzek, Erin M						1.00	39,488
Smith, Jaclyn K	COP Accreditation Associate	00072228	242400	12	2080	21.013	1.000	43,706
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	19.390	0.700	28,233
	Course Fees (33-2001-0030)		514000				0.300	12,099
	TOTAL Gallardo, Nicole						1.00	40,332
	TOTAL 514000 CLER/TECH/SERV WAGES						5.200	220,904
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	349
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-22,773
	SUBTOTAL NONFACULTY						9.038	663,330

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							9.183	696,103
BENEFITS								
519100	RETIREMENT CONTRIBUTION							48,756
519200	FICA CONTRIBUTION							56,643
519300	HEALTH INSURANCE CONTRIBUTION							100,379
519400	LIFE INSURANCE CONTRIBUTION							1,434
SUBTOTAL BENEFITS								207,212
TOTAL PERSONAL SERVICES								903,315
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,122
530000	OPERATING SUPPLIES							26,060
TOTAL NET OPERATING EXPENSES								73,182
COST OBJECT TOTAL								976,497

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00076455	090352	00	1872		0.900	153,359
TBA	Asst Professor	00076455	090352	00	1040		0.500	39,225
Bronich, Tatiana K	Professor	00085983	095150	12	439		0.211	25,276
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	2080		1.000	104,550
Shaffer, Christopher L	Clinical Asst Professor	00088735	095725	12	2080		1.000	102,459
	TOTAL 511000 TENURED FACULTY SALARIES						3.611	424,869
	SUBTOTAL FACULTY						3.611	424,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	52		0.025	3,556
	Pharmacy Practice (31-2009-0001)		511000				0.388	52,498
	Surgery (36-5360-2141001)		511000				0.012	1,592
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	Pharmacy Practice (31-2009-0001)		512000				0.575	81,053
	TOTAL Olsen, Keith M						1.00	158,699
TBA	Chairperson	00075608	095140	12	12		0.006	675
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.031	4,231
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	97,345
	TOTAL Ridgway, John E						1.00	107,345
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	51,108
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	208		0.100	5,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Educational Intranet (31-2905-0111)		513000				0.900	53,749
	TOTAL Pera, Steven V						1.00	59,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	85,023
	SUBTOTAL NONFACULTY						1.131	99,254
	SUBTOTAL SALARIES & WAGES						4.742	524,123
BENEFITS								
519100	RETIREMENT CONTRIBUTION							20,599
519200	FICA CONTRIBUTION							23,931
519300	HEALTH INSURANCE CONTRIBUTION							42,409
519400	LIFE INSURANCE CONTRIBUTION							606
	SUBTOTAL BENEFITS							87,545
	TOTAL PERSONAL SERVICES							611,668
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,800
	TOTAL NET OPERATING EXPENSES							16,800
	COST OBJECT TOTAL							628,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Research Technician II	00072815	362501	12			0.000	27,710	
	SUBTOTAL NONFACULTY							0	27,710
	SUBTOTAL SALARIES & WAGES							0.000	27,710
	TOTAL PERSONAL SERVICES								27,710
	COST OBJECT TOTAL								27,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start Up-Yazen Alnouti (31-2001-0452)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	28,500	
	SUBTOTAL NONFACULTY							1.000	28,500
	SUBTOTAL SALARIES & WAGES							1.000	28,500
	TOTAL PERSONAL SERVICES								28,500
	COST OBJECT TOTAL								28,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	1664		0.800	77,914
	NanoArt Man: Core C (34-2005-2050003)		511000				0.200	19,479
	TOTAL Alnouti, Yazen						1.00	97,393
Garrison, Jered C	Asst Professor	00093722	090352	12	129		0.062	5,933
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.187	17,798
	COSTSHARING/ 34-2005-2045-003 (31-2005-3035)		511000				0.250	23,732
	COBRE - Seed Project 1 (34-2005-2039804)		511000				0.501	47,463
	TOTAL Garrison, Jered C						1.00	94,926
Luca, Sorin M	Asst Professor	00072240	090352	12	2080		1.000	92,455
Vetro, Joseph A	Asst Professor	00092666	090352	12	1040		0.500	48,248
	COSTSHARING/ 34-2005-2039-504 (31-2005-3034)		511000				0.250	24,124
	COBRE - Project 4 (34-2005-2039504)		511000				0.250	24,124
	TOTAL Vetro, Joseph A						1.00	96,496
Kabanov, Alexander V	Professor	00084737	095150	12	177		0.085	13,368
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
Kador, Peter F	Professor	00092162	095150	12	2038		0.980	139,894
	College of Pharmacy (36-2005-2100001)		511000				0.020	2,862
	TOTAL Kador, Peter F						1.00	142,756
Lyubchenko, Yuri L	Professor	00072298	095150	12	701		0.337	47,097
	COSTSHARING/ 36-2005-2097-001 (31-2005-3033)		511000				0.063	8,804
	College of Pharmacy (34-2005-2056001)		511000				0.250	34,939
	COP Pharm Science (35-2005-2015001)		511000				0.150	20,964
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.200	27,951
	TOTAL Lyubchenko, Yuri L						1.00	139,755
Marky, Luis A	Professor	00072297	095150	12	1456		0.700	100,487

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	14,355
	College of Pharmacy (35-2005-2018008)		511000				0.200	28,710
	TOTAL Marky, Luis A						1.00	143,552
TBA	Professor	00093357	095150	12	2080		1.000	137,439
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1851		0.890	122,496
	Second Generation Inhibitors of Botulinu (36-2005-2092003)		511000				0.100	13,766
	College of Pharmacy (36-2005-2101001)		511000				0.010	1,393
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	20,000
	TOTAL Vennerstrom, Jonathan L						1.00	157,655
Wang, Dong	Assoc Professor	00071521	095152	12	1851		0.890	91,990
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	1,033
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	10,336
	TOTAL Wang, Dong						1.00	103,359
	TOTAL 511000 TENURED FACULTY SALARIES						7.244	877,321
	SUBTOTAL FACULTY						7.244	877,321
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00075608	095140	12	1236		0.594	66,458
Vennerstrom, Jonathan L	Chairperson Stipend	00093809	095140	12			0.000	20,000
	Pharmaceutical Sciences (31-2005-0001)		511000				0.890	122,496
	Second Generation Inhibitors of Botulinu (36-2005-2092003)		511000				0.100	13,766
	College of Pharmacy (36-2005-2101001)		511000				0.010	1,393
	TOTAL Vennerstrom, Jonathan L						1.00	157,655
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.594	86,458
	SUBTOTAL NONFACULTY						0.594	86,458
	SUBTOTAL SALARIES & WAGES						7.838	963,779
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							51,672
	519200 FICA CONTRIBUTION							60,031
	519300 HEALTH INSURANCE CONTRIBUTION							106,383
	519400 LIFE INSURANCE CONTRIBUTION							1,520
	SUBTOTAL BENEFITS							219,606
	TOTAL PERSONAL SERVICES							1,183,385
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,589
	530000 OPERATING SUPPLIES							32,422
	TOTAL NET OPERATING EXPENSES							38,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,221,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrison Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technologist II	00071329	363307	12	520		0.250	11,000	
515000 OTH ACAD SAL & WAGES									
TBA	Post-Doc Rsch Assoc	00092846	095075	24	1560		0.750	28,738	
TBA	Post-Doc Rsch Assoc	00087624	095075	12	1040		0.500	17,938	
	TOTAL 515000 OTH ACAD SAL & WAGES							1.250	46,676
	SUBTOTAL NONFACULTY							1.500	57,676
	SUBTOTAL SALARIES & WAGES							1.500	57,676
	TOTAL PERSONAL SERVICES								57,676
	COST OBJECT TOTAL								57,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	095150	00			0.000	81,076
SUBTOTAL FACULTY							0	81,076
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	16.550	0.500	17,212
	COBRE - Admin Core (34-2005-2039104)		514000				0.500	17,212
TOTAL Sutton, Keith N							1.00	34,424
SUBTOTAL NONFACULTY							0.500	17,212
SUBTOTAL SALARIES & WAGES							0.500	98,288
TOTAL PERSONAL SERVICES								98,288
COST OBJECT TOTAL								98,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-2005-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072297	095150	12	208		0.100	14,005
	SUBTOTAL FACULTY						0.100	14,005
	SUBTOTAL SALARIES & WAGES						0.100	14,005
	TOTAL PERSONAL SERVICES							14,005
	COST OBJECT TOTAL							14,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-2005-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	14,355
	Pharmaceutical Sciences (31-2005-0001)		511000				0.700	100,487
	College of Pharmacy (35-2005-2018008)		511000				0.200	28,710
	TOTAL Marky, Luis A						1.00	143,552
	SUBTOTAL FACULTY						0.100	14,355
	SUBTOTAL SALARIES & WAGES						0.100	14,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								2,010
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							4,149
	TOTAL PERSONAL SERVICES							18,504
	COST OBJECT TOTAL							18,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2089-003 (31-2005-3026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092162	095150	12	104		0.050	6,957
	SUBTOTAL FACULTY						0.050	6,957
	SUBTOTAL SALARIES & WAGES						0.050	6,957
	TOTAL PERSONAL SERVICES							6,957
	COST OBJECT TOTAL							6,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2090-003 (31-2005-3028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072296	095150	12	104		0.050	6,716
	SUBTOTAL FACULTY						0.050	6,716
	SUBTOTAL SALARIES & WAGES						0.050	6,716
	TOTAL PERSONAL SERVICES							6,716
	COST OBJECT TOTAL							6,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2039-503 (31-2005-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092666	090352	12	520		0.250	23,536
	SUBTOTAL FACULTY						0.250	23,536
	SUBTOTAL SALARIES & WAGES						0.250	23,536
	TOTAL PERSONAL SERVICES							23,536
	COST OBJECT TOTAL							23,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2045-002 (31-2005-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093722	090352	12	520		0.250	23,153
	SUBTOTAL FACULTY						0.250	23,153
	SUBTOTAL SALARIES & WAGES						0.250	23,153
	TOTAL PERSONAL SERVICES							23,153
	COST OBJECT TOTAL							23,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2096-001 (31-2005-3032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	389		0.187	17,798
	Pharmaceutical Sciences (31-2005-0001)		511000				0.062	5,933
	COSTSHARING/ 34-2005-2045-003 (31-2005-3035)		511000				0.250	23,732
	COBRE - Seed Project 1 (34-2005-2039804)		511000				0.501	47,463
	TOTAL Garrison, Jered C						1.00	94,926
	SUBTOTAL FACULTY						0.187	17,798
	SUBTOTAL SALARIES & WAGES						0.187	17,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,406
519300 HEALTH INSURANCE CONTRIBUTION								2,492
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							5,144
	TOTAL PERSONAL SERVICES							22,942
	COST OBJECT TOTAL							22,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2097-001 (31-2005-3033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	131		0.063	8,804
	Pharmaceutical Sciences (31-2005-0001)		511000				0.337	47,097
	College of Pharmacy (34-2005-2056001)		511000				0.250	34,939
	COP Pharm Science (35-2005-2015001)		511000				0.150	20,964
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.200	27,951
	TOTAL Lyubchenko, Yuri L						1.00	139,755
	SUBTOTAL FACULTY						0.063	8,804
	SUBTOTAL SALARIES & WAGES						0.063	8,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								696
519300 HEALTH INSURANCE CONTRIBUTION								1,233
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,546
	TOTAL PERSONAL SERVICES							11,350
	COST OBJECT TOTAL							11,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2039-504 (31-2005-3034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	24,124
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	48,248
	COBRE - Project 4 (34-2005-2039504)		511000				0.250	24,124
	TOTAL Vetro, Joseph A						1.00	96,496
	SUBTOTAL FACULTY						0.250	24,124
	SUBTOTAL SALARIES & WAGES						0.250	24,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								3,377
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							6,971
	TOTAL PERSONAL SERVICES							31,095
	COST OBJECT TOTAL							31,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2045-003 (31-2005-3035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.250	23,732
	Pharmaceutical Sciences (31-2005-0001)		511000				0.062	5,933
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.187	17,798
	COBRE - Seed Project 1 (34-2005-2039804)		511000				0.501	47,463
	TOTAL Garrison, Jered C						1.00	94,926
	SUBTOTAL FACULTY						0.250	23,732
	SUBTOTAL SALARIES & WAGES						0.250	23,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							6,858
	TOTAL PERSONAL SERVICES							30,590
	COST OBJECT TOTAL							30,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00078436		00	10400		5.000	100,000	
	SUBTOTAL NONFACULTY							5.000	100,000
	SUBTOTAL SALARIES & WAGES							5.000	100,000
	TOTAL PERSONAL SERVICES								100,000
	COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dobesh, Paul P	Assoc Professor	00072260	090351	12	2080		1.000	111,339
McGuire, Timothy R	Assoc Professor	00072276	090351	12	2080		1.000	110,166
Cochran, Gary L	Asst Professor	00089555	090352	12	208		0.100	9,999
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.800	79,990
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.100	9,999
	TOTAL Cochran, Gary L						1.00	99,988
Collier, Dean S	Asst Professor	00072278	090352	12	2080		1.000	96,674
Cook, Kristen M	Asst Professor	00072271	090352	12	2028		0.975	93,699
	COSTSHARING/ 36-5228-1005-001 (31-2009-3007)		511000				0.025	2,439
	TOTAL Cook, Kristen M						1.00	96,138
Farho, Linda M	Asst Professor	00072291	090352	12	1976		0.950	89,668
	Geriatrics (36-5228-1005001)		511000				0.050	4,720
	TOTAL Farho, Linda M						1.00	94,388
Kelso, Matthew L	Asst Professor	00093607	090352	12	992		0.477	45,960
	COSTSHARING/ 34-2009-2028-004 (31-2009-3009)		511000				0.250	24,089
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.250	24,089
	College of Pharmacy (36-2009-2041001)		511000				0.023	2,216
	TOTAL Kelso, Matthew L						1.00	96,354
Klepser, Donald G	Asst Professor	00092717	090352	12	208		0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
Oestreich, Julie H	Asst Professor	00089928	090352	12	2080		1.000	96,354
Rubingh, Carla R	Asst Professor	00072274	090352	12	2080		1.000	91,828
Sankaranarayanan, Jayashri	Asst Professor	00083458	090352	12	2080		1.000	93,085
TBA	Asst Professor	00092970	090352	00	2080		1.000	55,052
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	115,175
	Pharmacy Practice (31-2009-0001)		512000				0.000	5,000
	TOTAL Baldwin, Jeffrey N						1.00	120,175
Olsen, Keith M	Professor	00072280	095150	12	807		0.388	52,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Surgery (36-5360-2141001)		511000				0.012	1,592
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	COP Special Tuition (31-2001-0050)		512000				0.025	3,556
	Pharmacy Practice (31-2009-0001)		512000				0.575	81,053
	TOTAL Olsen, Keith M						1.00	158,699
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	144,204
	College of Pharmacy (31-2001-0004)		512100				0.000	20,000
	TOTAL Yee, Gary C						1.00	164,204
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	97,345
	COP Special Tuition (31-2001-0050)		512100				0.000	10,000
	TOTAL Ridgway, John E						1.00	107,345
	TOTAL 511000 TENURED FACULTY SALARIES						12.990	1,312,662
	SUBTOTAL FACULTY						12.990	1,312,662
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson Stipend	00093813	095140	12			0.000	20,000
Olsen, Keith M	Chairperson	00088350	095140	12	1196		0.575	81,053
	Pharmacy Practice (31-2009-0001)		511000				0.388	52,498
	Surgery (36-5360-2141001)		511000				0.012	1,592
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	COP Special Tuition (31-2001-0050)		512000				0.025	3,556
	TOTAL Olsen, Keith M						1.00	158,699
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	115,175
	TOTAL Baldwin, Jeffrey N						1.00	120,175
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.575	106,053
518950 NEGATIVE BUDGET-FACULTY WAGES								
	Planned Negative			00			0.000	-92,560
	Planned Negative			00			0.000	-163,272
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-255,832
	SUBTOTAL NONFACULTY						0.575	-149,779
	SUBTOTAL SALARIES & WAGES						13.565	1,162,883
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							92,729
	519200 FICA CONTRIBUTION							107,729
	519300 HEALTH INSURANCE CONTRIBUTION							190,913
	519400 LIFE INSURANCE CONTRIBUTION							2,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							394,098
	TOTAL PERSONAL SERVICES							1,556,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							25,869
	COST OBJECT TOTAL							1,582,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COST SHARING FOR 36-2009-2030-001 (31-2009-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072280	095150	12	104		0.050	6,405
	SUBTOTAL FACULTY						0.050	6,405
	SUBTOTAL SALARIES & WAGES						0.050	6,405
	TOTAL PERSONAL SERVICES							6,405
	COST OBJECT TOTAL							6,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	1248		0.600	57,699
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
TBA	Asst Professor	00092717	090352	00			0.000	29,818
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	87,517
	SUBTOTAL FACULTY						0.600	87,517
	SUBTOTAL SALARIES & WAGES						0.600	87,517
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,924
	519200 FICA CONTRIBUTION							4,558
	519300 HEALTH INSURANCE CONTRIBUTION							8,078
	519400 LIFE INSURANCE CONTRIBUTION							115
	SUBTOTAL BENEFITS							16,675
	TOTAL PERSONAL SERVICES							104,192
	COST OBJECT TOTAL							104,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-2009-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kristen M	Asst Professor	00072271	090352	12	52		0.025	2,439
	Pharmacy Practice (31-2009-0001)		511000				0.975	93,699
	TOTAL Cook, Kristen M						1.00	96,138
	SUBTOTAL FACULTY						0.025	2,439
	SUBTOTAL SALARIES & WAGES						0.025	2,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								341
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							705
	TOTAL PERSONAL SERVICES							3,144
	COST OBJECT TOTAL							3,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2039-001 (31-2009-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00089928	090352	12	416		0.200	18,746
	SUBTOTAL FACULTY						0.200	18,746
	SUBTOTAL SALARIES & WAGES						0.200	18,746
	TOTAL PERSONAL SERVICES							18,746
	COST OBJECT TOTAL							18,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 34-2009-2028-004 (31-2009-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelso, Matthew L	Asst Professor	00093607	090352	12	520		0.250	24,089
	Pharmacy Practice (31-2009-0001)		511000				0.477	45,960
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.250	24,089
	College of Pharmacy (36-2009-2041001)		511000				0.023	2,216
	TOTAL Kelso, Matthew L						1.00	96,354
	SUBTOTAL FACULTY						0.250	24,089
	SUBTOTAL SALARIES & WAGES						0.250	24,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								1,903
519300 HEALTH INSURANCE CONTRIBUTION								3,372
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							6,961
	TOTAL PERSONAL SERVICES							31,050
	COST OBJECT TOTAL							31,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Damgaard-Selden, Anna M	Office Associate II	00071762	242400	12	520	19.783	0.250	10,287
	College of Pharmacy (31-2001-0004)		514000				0.750	30,861
	TOTAL Damgaard-Selden, Anna M						1.00	41,148
Plouzek, Erin M	Office Associate II	00091526	242400	12	520	18.985	0.250	9,872
	College of Pharmacy (31-2001-0004)		514000				0.750	29,616
	TOTAL Plouzek, Erin M						1.00	39,488
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	19.390	0.300	12,099
	College of Pharmacy (31-2001-0004)		514000				0.700	28,233
	TOTAL Gallardo, Nicole						1.00	40,332
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	32,258
	SUBTOTAL NONFACULTY						0.800	32,258
	SUBTOTAL SALARIES & WAGES						0.800	32,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								2,581
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							5,266
	TOTAL PERSONAL SERVICES							37,524
	COST OBJECT TOTAL							37,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Nanomaterials Core Lab (33-2051-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filonov, Nazar	Research Manager	00092947	363305	12	1040		0.500	23,500
	COBRE - Core B (34-2005-2039704)		513000				0.500	23,500
	TOTAL Filonov, Nazar						1.00	47,000
	SUBTOTAL NONFACULTY						0.500	23,500
	SUBTOTAL SALARIES & WAGES						0.500	23,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							3,837
	TOTAL PERSONAL SERVICES							27,337
	COST OBJECT TOTAL							27,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	79		0.038	10,179
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.038	10,179
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	SUBTOTAL NONFACULTY						0.075	3,421
	SUBTOTAL SALARIES & WAGES						0.113	13,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							748
	519200 FICA CONTRIBUTION							802
	519300 HEALTH INSURANCE CONTRIBUTION							1,673
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							71
	SUBTOTAL BENEFITS							3,308
	TOTAL PERSONAL SERVICES							16,908
	COST OBJECT TOTAL							16,908

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	144		0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Kabanov, Alexander V	Professor	00084737	095150	12	327		0.158	24,615
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.227	34,379
	SUBTOTAL FACULTY						0.227	34,379
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	312		0.150	6,842

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	SUBTOTAL NONFACULTY						0.150	6,842
	SUBTOTAL SALARIES & WAGES						0.377	41,221
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,267
	519200 FICA CONTRIBUTION							2,432
	519300 HEALTH INSURANCE CONTRIBUTION							5,070
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							216
	SUBTOTAL BENEFITS							10,026
	TOTAL PERSONAL SERVICES							51,247
	COST OBJECT TOTAL							51,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	110		0.050	9,896
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,979
	POE - Biostatistics (31-5410-0100)		511000				0.280	51,206
	COPH Biostatistics (34-5410-2003001)		511000				0.630	118,751
	COPH Biostatistics (36-5410-2040001)		511000				0.030	5,938
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	197,770
Batra, Surinder Kumar	Professor	00086899	095150	12	160		0.077	20,358
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Bronich, Tatiana K	Professor	00085983	095150	12	406		0.195	23,375

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Buch, Shilpa J	Professor	00093632	095150	12	104		0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Gendelman, Howard E	Professor	00090267	095150	12	177		0.085	20,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Kabanov, Alexander V	Professor	00084737	095150	12	410		0.196	29,464
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
Sherman, Simon	Professor	00082149	095150	12	104		0.050	6,634
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.010	1,326
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zucker, Irving H	Professor	00071466	095150	12	235		0.113	26,156
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	TOTAL 511000 TENURED FACULTY SALARIES						0.813	144,892
	SUBTOTAL FACULTY						0.813	144,892
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Administrative Coordinator	00071776	243300	12	2080		1.000	53,560
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	16.550	0.500	17,212
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		514000				0.500	17,212
	TOTAL Sutton, Keith N						1.00	34,424
	SUBTOTAL NONFACULTY						1.500	70,772
	SUBTOTAL SALARIES & WAGES						2.313	215,664
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,862
	519200 FICA CONTRIBUTION							12,724
	519300 HEALTH INSURANCE CONTRIBUTION							26,527
	519400 LIFE INSURANCE CONTRIBUTION							216
	519800 WORKERS COMPENSATION							1,132
	SUBTOTAL BENEFITS							52,461
	TOTAL PERSONAL SERVICES							268,125
	COST OBJECT TOTAL							268,125

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 4 (34-2005-2039504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	24,124
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	48,248
	COSTSHARING/ 34-2005-2039-504 (31-2005-3034)		511000				0.250	24,124
	TOTAL Vetro, Joseph A						1.00	96,496
	SUBTOTAL FACULTY						0.250	24,124
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	35,368
	SUBTOTAL NONFACULTY						1.000	35,368
	SUBTOTAL SALARIES & WAGES						1.250	59,492
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,272
	519200 FICA CONTRIBUTION							3,510
	519300 HEALTH INSURANCE CONTRIBUTION							7,318
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							312
	SUBTOTAL BENEFITS							14,471
	TOTAL PERSONAL SERVICES							73,963
	COST OBJECT TOTAL							73,963

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,508
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,957
	Pathology/Microbiology (36-5301-2271001)		511000				0.250	20,902
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	5,853
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.507	42,387
	TOTAL Arnold, Lora L						1.00	83,607
Vinogradov, Serguei V	Research Professor	00089086	095148	12	198		0.095	10,320
	COP Pharm Science (34-2005-2043001)		511000				0.425	46,029
	Polypeptide Modification (34-2005-2046004)		511000				0.030	3,250
	CNS Delivery of Activated Antiviral Drug (34-2005-2055101)		511000				0.450	48,762
	TOTAL Vinogradov, Serguei V						1.00	108,361
Bronich, Tatiana K	Professor	00085983	095150	12	270		0.130	15,600
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Cohen, Samuel M	Professor	00071115	095150	12	60		0.029	5,991
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	728		0.350	15,366
	COP Pharmaceutical (36-2005-2094001)		511000				0.200	8,781
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.400	17,561
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.050	2,195
	TOTAL Soundara Manickam, Devika						1.00	43,903

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.634	49,785
SUBTOTAL FACULTY							0.634	49,785
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filonov, Nazar	Research Manager	00092947	363305	12	1040		0.500	23,500
	Nanomaterials Core Lab (33-2051-0316)		513000				0.500	23,500
	TOTAL Filonov, Nazar						1.00	47,000
Morris, Chantey R	Research Technologist II	00071987	363307	12			1.000	33,800
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.575	60,721
515000 OTH ACAD SAL & WAGES								
Kliatchko, Natalia L	Research Associate	00088527	095704	12	2080		1.000	36,000
Romanova, Svetlana	Research Associate	00092945	095704	12	832		0.400	13,313
	NanoArt Man: Proj 1 (34-2005-2049003)		515000				0.300	9,986
	COP Pharmaceutical (36-2005-2094001)		515000				0.300	9,986
	TOTAL Romanova, Svetlana						1.00	33,285
Sokolsky-Papkov, Marina	Research Associate	00089557	095704	12	1040		0.500	20,475
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		515000				0.500	20,474
	TOTAL Sokolsky-Papkov, Marina						1.00	40,949
	TOTAL 515000 OTH ACAD SAL & WAGES						1.900	69,788
SUBTOTAL NONFACULTY							3.475	130,509
SUBTOTAL SALARIES & WAGES							4.109	180,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,916
519200 FICA CONTRIBUTION								10,637
519300 HEALTH INSURANCE CONTRIBUTION								22,176
519400 LIFE INSURANCE CONTRIBUTION								180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								946
	SUBTOTAL BENEFITS							43,855
	TOTAL PERSONAL SERVICES							224,149
	COST OBJECT TOTAL							224,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Seed Project 1 (34-2005-2039804)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	1040		0.501	47,463
	Pharmaceutical Sciences (31-2005-0001)		511000				0.062	5,933
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.187	17,798
	COSTSHARING/ 34-2005-2045-003 (31-2005-3035)		511000				0.250	23,732
	TOTAL Garrison, Jered C						1.00	94,926
	SUBTOTAL FACULTY						0.501	47,463
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	1082		0.520	25,586
	Hypoxia Enhanced Bombesin Analogs-Prostr (34-2005-2045003)		513000				0.480	23,618
	TOTAL Brusnahan, Susan Kay						1.00	49,204
	SUBTOTAL NONFACULTY						0.520	25,586
	SUBTOTAL SALARIES & WAGES						1.021	73,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,018
519200 FICA CONTRIBUTION								4,310
519300 HEALTH INSURANCE CONTRIBUTION								8,985
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								383
	SUBTOTAL BENEFITS							17,769
	TOTAL PERSONAL SERVICES							90,818
	COST OBJECT TOTAL							90,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
	SUBTOTAL FACULTY						0.095	9,225
	SUBTOTAL SALARIES & WAGES						0.095	9,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								1,135
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							2,243
	TOTAL PERSONAL SERVICES							11,468
	COST OBJECT TOTAL							11,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	884		0.425	46,029
	COBRE - Core B (34-2005-2039704)		511000				0.095	10,320
	Polypeptide Modification (34-2005-2046004)		511000				0.030	3,250
	CNS Delivery of Activated Antiviral Drug (34-2005-2055101)		511000				0.450	48,762
	TOTAL Vinogradov, Serguei V						1.00	108,361
	SUBTOTAL FACULTY						0.425	46,029
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Senanayake, Thulani H	Research Associate	00092607	095704	12	1040		0.500	21,525
	CNS Delivery of Activated Antiviral Drug (34-2005-2055101)		515000				0.500	21,525
	TOTAL Senanayake, Thulani H						1.00	43,050
	SUBTOTAL NONFACULTY						0.500	21,525
	SUBTOTAL SALARIES & WAGES						0.925	67,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,715
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								8,309
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								355
	SUBTOTAL BENEFITS							16,433
	TOTAL PERSONAL SERVICES							83,987
	COST OBJECT TOTAL							83,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Hypoxia Enhanced Bombesin Analogs-Prostr (34-2005-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	998		0.480	23,618
	COBRE - Seed Project 1 (34-2005-2039804)		513000				0.520	25,586
	TOTAL Brusnahan, Susan Kay						1.00	49,204
515000 OTH ACAD SAL & WAGES								
Wagh, Nilesh K	Post-Doc Rsch Assoc	00087624	095075	12	2080		1.000	39,001
	SUBTOTAL NONFACULTY						1.480	62,619
	SUBTOTAL SALARIES & WAGES						1.480	62,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,444
519200 FICA CONTRIBUTION								3,695
519300 HEALTH INSURANCE CONTRIBUTION								7,702
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							15,233
	TOTAL PERSONAL SERVICES							77,852
	COST OBJECT TOTAL							77,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polypeptide Modification (34-2005-2046004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	62		0.030	3,250
	COBRE - Core B (34-2005-2039704)		511000				0.095	10,320
	COP Pharm Science (34-2005-2043001)		511000				0.425	46,029
	CNS Delivery of Activated Antiviral Drug (34-2005-2055101)		511000				0.450	48,762
	TOTAL Vinogradov, Serguei V						1.00	108,361
Kabanov, Alexander V	Professor	00084737	095150	12	114		0.055	9,819
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.085	13,069
	SUBTOTAL FACULTY						0.085	13,069
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	SUBTOTAL NONFACULTY						0.075	3,421
	SUBTOTAL SALARIES & WAGES						0.160	16,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polypeptide Modification (34-2005-2046004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,028
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,011
	TOTAL PERSONAL SERVICES							20,501
	COST OBJECT TOTAL							20,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 (34-2005-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xinming	Asst Professor	00092777	095154	12	2080		1.000	61,828
							1.000	61,828
							1.000	61,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,401
519200 FICA CONTRIBUTION								3,648
519300 HEALTH INSURANCE CONTRIBUTION								7,605
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								325
							SUBTOTAL BENEFITS	15,041
							TOTAL PERSONAL SERVICES	76,869
							COST OBJECT TOTAL	76,869

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 (34-2005-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	166		0.080	9,640
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
	SUBTOTAL FACULTY						0.080	9,640
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	9,986
	COBRE - Core B (34-2005-2039704)		515000				0.400	13,313
	COP Pharmaceutical (36-2005-2094001)		515000				0.300	9,986
	TOTAL Romanova, Svetlana						1.00	33,285
	SUBTOTAL NONFACULTY						0.375	13,407
	SUBTOTAL SALARIES & WAGES						0.455	23,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								2,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 (34-2005-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							5,607
	TOTAL PERSONAL SERVICES							28,654
	COST OBJECT TOTAL							28,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Core C (34-2005-2050003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	416		0.200	19,479
	Pharmaceutical Sciences (31-2005-0001)		511000				0.800	77,914
	TOTAL Alnouti, Yazen						1.00	97,393
Swindells, Susan	Professor	00080875	095150	12	310		0.149	14,189
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	TOTAL 511000 TENURED FACULTY SALARIES						0.349	33,668
	SUBTOTAL FACULTY						0.349	33,668
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	48		0.023	5,391
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	TOTAL Fletcher, Courtney V						1.00	253,436
515000 OTH ACAD SAL & WAGES								
Gautam, Nagsen	Post-Doc Rsch Assoc	00092618	095075	12	2080		1.000	34,671
	SUBTOTAL NONFACULTY						1.023	40,062
	SUBTOTAL SALARIES & WAGES						1.372	73,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,055
519200 FICA CONTRIBUTION								4,350
519300 HEALTH INSURANCE CONTRIBUTION								9,069
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							17,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Core C (34-2005-2050003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								91,665
COST OBJECT TOTAL								91,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	208		0.100	6,942
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.300	20,828
	Eppley (34-1905-2165008)		511000				0.300	20,826
	Eppley (34-1905-2190001)		511000				0.050	3,472
	Eppley (35-1905-2034001)		511000				0.250	17,355
	TOTAL Raja, Srikumar M						1.00	69,423
Bronich, Tatiana K	Professor	00085983	095150	12	208		0.100	11,999
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Kabanov, Alexander V	Professor	00084737	095150	12	114		0.055	10,352
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.255	29,293
	SUBTOTAL FACULTY						0.255	29,293
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	468		0.225	10,263

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	SUBTOTAL NONFACULTY						0.225	10,263
	SUBTOTAL SALARIES & WAGES						0.480	39,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,176
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							9,623
	TOTAL PERSONAL SERVICES							49,179
	COST OBJECT TOTAL							49,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CNS Delivery of Activated Antiviral Drug (34-2005-2055101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	936		0.450	48,762
	COBRE - Core B (34-2005-2039704)		511000				0.095	10,320
	COP Pharm Science (34-2005-2043001)		511000				0.425	46,029
	Polypeptide Modification (34-2005-2046004)		511000				0.030	3,250
	TOTAL Vinogradov, Serguei V						1.00	108,361
	SUBTOTAL FACULTY						0.450	48,762
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chadek, Kara C	Research Technician II	00071960	362501	12	2080	13.663	1.000	28,420
515000 OTH ACAD SAL & WAGES								
Senanayake, Thulani H	Research Associate	00092607	095704	12	1040		0.500	21,525
	COP Pharm Science (34-2005-2043001)		515000				0.500	21,525
	TOTAL Senanayake, Thulani H						1.00	43,050
	SUBTOTAL NONFACULTY						1.500	49,945
	SUBTOTAL SALARIES & WAGES						1.950	98,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,429
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								12,141
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								518
	SUBTOTAL BENEFITS							24,011
	TOTAL PERSONAL SERVICES							122,718
	COST OBJECT TOTAL							122,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	520		0.250	30,000
	COP Pharm Science (35-2005-2015001)		511000				0.500	60,000
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.250	30,000
	TOTAL Shlyakhtenko, Lyudmila S						1.00	120,000
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	34,939
	Pharmaceutical Sciences (31-2005-0001)		511000				0.337	47,097
	COSTSHARING/ 36-2005-2097-001 (31-2005-3033)		511000				0.063	8,804
	COP Pharm Science (35-2005-2015001)		511000				0.150	20,964
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.200	27,951
	TOTAL Lyubchenko, Yuri L						1.00	139,755
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	64,939
	SUBTOTAL FACULTY						0.500	64,939
	SUBTOTAL SALARIES & WAGES						0.500	64,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								3,831
519300 HEALTH INSURANCE CONTRIBUTION								7,988
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							15,797
	TOTAL PERSONAL SERVICES							80,736
	COST OBJECT TOTAL							80,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Compare effectiveness of medication use (34-2009-2026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Asst Professor	00089555	090352	12	1664		0.800	79,990
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,999
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.100	9,999
	TOTAL Cochran, Gary L						1.00	99,988
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	5,866
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	85,856
	SUBTOTAL FACULTY						0.850	85,856
	SUBTOTAL SALARIES & WAGES						0.850	85,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,722
	519200 FICA CONTRIBUTION							5,066
	519300 HEALTH INSURANCE CONTRIBUTION							10,560
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							451
	SUBTOTAL BENEFITS							20,885
	TOTAL PERSONAL SERVICES							106,741
	COST OBJECT TOTAL							106,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelso, Matthew L	Asst Professor	00093607	090352	12	520		0.250	24,089
	Pharmacy Practice (31-2009-0001)		511000				0.477	45,960
	COSTSHARING/ 34-2009-2028-004 (31-2009-3009)		511000				0.250	24,089
	College of Pharmacy (36-2009-2041001)		511000				0.023	2,216
	TOTAL Kelso, Matthew L						1.00	96,354
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	104		0.050	2,195
	COBRE - Core B (34-2005-2039704)		511000				0.350	15,366
	COP Pharmaceutical (36-2005-2094001)		511000				0.200	8,781
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.400	17,561
	TOTAL Soundara Manickam, Devika						1.00	43,903
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	26,284
	SUBTOTAL FACULTY						0.300	26,284
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIntyre, Erin M	Research Technologist II	00089758	363307	12	1976		0.950	34,126
	UNMC/UNL Magnet Reson Elastography (31-5717-0023)		513000				0.050	1,796
	TOTAL McIntyre, Erin M						1.00	35,922
515000 OTH ACAD SAL & WAGES								
Simms, Neka A	Post-Doc Rsch Assoc	00092920	095075	12	1976		0.950	33,250
	COP Pharm Science (36-2005-2087001)		515000				0.050	1,750
	TOTAL Simms, Neka A						1.00	35,000
	SUBTOTAL NONFACULTY						1.900	67,376
	SUBTOTAL SALARIES & WAGES						2.200	93,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,151
	519200 FICA CONTRIBUTION							5,526
	519300 HEALTH INSURANCE CONTRIBUTION							11,520
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							22,783
	TOTAL PERSONAL SERVICES							116,443
	COST OBJECT TOTAL							116,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Research Asst Professor	00093724	095146	12	2080		1.000	41,388
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	1040		0.500	60,000
	College of Pharmacy (34-2005-2056001)		511000				0.250	30,000
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.250	30,000
	TOTAL Shlyakhtenko, Lyudmila S						1.00	120,000
Lyubchenko, Yuri L	Professor	00072298	095150	12	312		0.150	20,964
	Pharmaceutical Sciences (31-2005-0001)		511000				0.337	47,097
	COSTSHARING/ 36-2005-2097-001 (31-2005-3033)		511000				0.063	8,804
	College of Pharmacy (34-2005-2056001)		511000				0.250	34,939
	Critica Interactions of APOBEC3s (36-2005-2095002)		511000				0.200	27,951
	TOTAL Lyubchenko, Yuri L						1.00	139,755
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	122,352
	SUBTOTAL FACULTY						1.650	122,352
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bozna, Liliana B	Post-Doc Rsch Assoc	00088777	095075	12	2080		1.000	30,000
Lv, Zhengjian	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	30,750
Miyagi, Atsushi	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	35,721
Rios, Fabian A	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	30,000
Lushnikov, Alexander J	Research Associate	00092641	095704	12	1040		0.500	20,601
	Critica Interactions of APOBEC3s (36-2005-2095002)		515000				0.500	20,601
	TOTAL Lushnikov, Alexander J						1.00	41,202
	TOTAL 515000 OTH ACAD SAL & WAGES						4.500	147,072
	SUBTOTAL NONFACULTY						4.500	147,072
	SUBTOTAL SALARIES & WAGES						6.150	269,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,818
519200 FICA CONTRIBUTION								15,896
519300 HEALTH INSURANCE CONTRIBUTION								33,139
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								1,414
	SUBTOTAL BENEFITS							65,536
	TOTAL PERSONAL SERVICES							334,960
	COST OBJECT TOTAL							334,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	376		0.181	21,733
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
Kabanov, Alexander V	Professor	00084737	095150	12	409		0.196	29,464
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
Sambol, Anthony R	Asst Professor	00092984	095154	12	686		0.330	27,730
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.660	55,460
	Nebraska Bioterrorism Plan HRSA (36-5301-3009008)		511000				0.010	841
	TOTAL Sambol, Anthony R						1.00	84,031
	TOTAL 511000 TENURED FACULTY SALARIES						0.707	78,927
	SUBTOTAL FACULTY						0.707	78,927
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	102		0.048	10,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067
	Path/Micro (35-5301-2011001)		511000				0.095	20,138
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
513000 MGR/PROFESSIONAL SAL								
Gaymalov, Zagit Z	Research Manager	00072847	363305	12	2080		1.000	50,470
Li, Shu	Researcher	00088774	363308	12	312		0.150	6,842
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	57,312
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	16.080	0.500	16,723
	COP Pharmaceutical (36-2005-2094001)		514000				0.500	16,723
	TOTAL Arbaugh, Jamie M						1.00	33,446
515000 OTH ACAD SAL & WAGES								
Ahmed, Shaheen	Research Associate	00092859	095704	12	2080		1.000	35,547
Yi, Xiang	Research Associate	00092632	095704	12	2080		1.000	35,874
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	71,421
	SUBTOTAL NONFACULTY						3.698	155,525
	SUBTOTAL SALARIES & WAGES						4.405	234,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,895
519200 FICA CONTRIBUTION								13,833
519300 HEALTH INSURANCE CONTRIBUTION								28,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								1,231
	SUBTOTAL BENEFITS							57,031
	TOTAL PERSONAL SERVICES							291,483
	COST OBJECT TOTAL							291,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (35-2005-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	131		0.063	7,577
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,800
	TOTAL Bronich, Tatiana K						1.00	130,000
	SUBTOTAL FACULTY						0.063	7,577
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
	SUBTOTAL NONFACULTY						0.075	3,421
	SUBTOTAL SALARIES & WAGES						0.138	10,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								649
519300 HEALTH INSURANCE CONTRIBUTION								1,353
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,676
	TOTAL PERSONAL SERVICES							13,674
	COST OBJECT TOTAL							13,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2018008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	416		0.200	28,710
	Pharmaceutical Sciences (31-2005-0001)		511000				0.700	100,487
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	14,355
	TOTAL Marky, Luis A						1.00	143,552
	SUBTOTAL FACULTY						0.200	28,710
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khutsishvili, Irine	Research Associate	00092649	095704	12	2080		1.000	36,900
	SUBTOTAL NONFACULTY						1.000	36,900
	SUBTOTAL SALARIES & WAGES						1.200	65,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,609
519200 FICA CONTRIBUTION								3,871
519300 HEALTH INSURANCE CONTRIBUTION								8,070
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							15,960
	TOTAL PERSONAL SERVICES							81,570
	COST OBJECT TOTAL							81,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Intracellular compartmental Kinetics of (36-2001-2004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	624		0.300	40,950
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		511000				0.150	20,475
	College of Pharmacy (36-2001-2009007)		511000				0.250	34,125
	College of Pharmacy (36-2001-2010004)		511000				0.250	34,125
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,825
	TOTAL Robbins, Brian L						1.00	136,500
	SUBTOTAL FACULTY						0.300	40,950
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	349		0.168	39,940
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
	SUBTOTAL NONFACULTY						0.618	65,120
	SUBTOTAL SALARIES & WAGES						0.918	106,070
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,001
	519200 FICA CONTRIBUTION							7,107
	519300 HEALTH INSURANCE CONTRIBUTION							12,941
	519400 LIFE INSURANCE CONTRIBUTION							212
	519800 WORKERS COMPENSATION							557
	SUBTOTAL BENEFITS							27,818
	TOTAL PERSONAL SERVICES							133,888
	COST OBJECT TOTAL							133,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Antifibrotic Therapy to Improve Immune R (36-2001-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	312		0.150	20,475
	Intracellular compartmental Kinetics of (36-2001-2004004)		511000				0.300	40,950
	College of Pharmacy (36-2001-2009007)		511000				0.250	34,125
	College of Pharmacy (36-2001-2010004)		511000				0.250	34,125
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,825
	TOTAL Robbins, Brian L						1.00	136,500
	SUBTOTAL FACULTY						0.150	20,475
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	75		0.036	8,985
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
	SUBTOTAL NONFACULTY						1.036	48,695
	SUBTOTAL SALARIES & WAGES						1.186	69,170
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,565
	519200 FICA CONTRIBUTION							4,634
	519300 HEALTH INSURANCE CONTRIBUTION							8,439
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							363
	SUBTOTAL BENEFITS							18,139
	TOTAL PERSONAL SERVICES							87,309
	COST OBJECT TOTAL							87,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2009007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	520		0.250	34,125
	Intracellular compartmental Kinetics of (36-2001-2004004)		511000				0.300	40,950
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		511000				0.150	20,475
	College of Pharmacy (36-2001-2010004)		511000				0.250	34,125
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,825
	TOTAL Robbins, Brian L						1.00	136,500
	SUBTOTAL FACULTY						0.250	34,125
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	235		0.113	26,955
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
	513000 MGR/PROFESSIONAL SAL							
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	39,088
Winchester, Lee C	Research Specialist	00072593	363300	12	1144		0.550	30,776
	Intracellular compartmental Kinetics of (36-2001-2004004)		513000				0.450	25,180
	TOTAL Winchester, Lee C						1.00	55,956
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	69,864
	SUBTOTAL NONFACULTY						1.663	96,819
	SUBTOTAL SALARIES & WAGES						1.913	130,944
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,642
	519200 FICA CONTRIBUTION							8,773
	519300 HEALTH INSURANCE CONTRIBUTION							15,975
	519400 LIFE INSURANCE CONTRIBUTION							262
	519800 WORKERS COMPENSATION							687
	SUBTOTAL BENEFITS							34,339
	TOTAL PERSONAL SERVICES							165,283
	COST OBJECT TOTAL							165,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2010004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	520		0.250	34,125
	Intracellular compartmental Kinetics of (36-2001-2004004)		511000				0.300	40,950
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		511000				0.150	20,475
	College of Pharmacy (36-2001-2009007)		511000				0.250	34,125
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,825
	TOTAL Robbins, Brian L						1.00	136,500
	SUBTOTAL FACULTY						0.250	34,125
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	75		0.036	8,985
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2011004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
	513000 MGR/PROFESSIONAL SAL							
Baldwin, Joshua S	Research Specialist	00093149	363300	12	2080		1.000	46,800
	SUBTOTAL NONFACULTY						1.036	55,785
	SUBTOTAL SALARIES & WAGES						1.286	89,910
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,934
	519200 FICA CONTRIBUTION							6,024
	519300 HEALTH INSURANCE CONTRIBUTION							10,969
	519400 LIFE INSURANCE CONTRIBUTION							180
	519800 WORKERS COMPENSATION							472
	SUBTOTAL BENEFITS							23,579
	TOTAL PERSONAL SERVICES							113,489
	COST OBJECT TOTAL							113,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2011004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	75		0.036	8,985
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.588	144,195
	Intracellular compartmental Kinetics of (36-2001-2004004)		512100				0.168	39,940
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		512100				0.036	8,985
	College of Pharmacy (36-2001-2009007)		512100				0.113	26,955
	College of Pharmacy (36-2001-2010004)		512100				0.036	8,985
	NanoArt Man: Core C (34-2005-2050003)		512100				0.023	5,391
	TOTAL Fletcher, Courtney V						1.00	253,436
515000 OTH ACAD SAL & WAGES								
Cory, Theodore J	Post-Doc Rsch Assoc	00085921	095075	12	2080		1.000	43,500
	SUBTOTAL NONFACULTY						1.036	52,485
	SUBTOTAL SALARIES & WAGES						1.036	52,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,464
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								6,403
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							13,764
	TOTAL PERSONAL SERVICES							66,249
	COST OBJECT TOTAL							66,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (36-2005-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Simms, Neka A	Post-Doc Rsch Assoc	00092920	095075	12	104		0.050	1,750
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		515000				0.950	33,250
	TOTAL Simms, Neka A						1.00	35,000
	SUBTOTAL NONFACULTY						0.050	1,750
	SUBTOTAL SALARIES & WAGES						0.050	1,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							460
	TOTAL PERSONAL SERVICES							2,210
	COST OBJECT TOTAL							2,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Second Generation Inhibitors of Botulinu (36-2005-2092003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Asst Professor	00092676	095146	12	2080		1.000	72,321
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	13,766
	Pharmaceutical Sciences (31-2005-0001)		511000				0.890	122,496
	College of Pharmacy (36-2005-2101001)		511000				0.010	1,393
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	20,000
	TOTAL Vennerstrom, Jonathan L						1.00	157,655
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	86,087
	SUBTOTAL FACULTY						1.100	86,087
	SUBTOTAL SALARIES & WAGES						1.100	86,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,682
519200 FICA CONTRIBUTION								5,768
519300 HEALTH INSURANCE CONTRIBUTION								10,503
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							22,577
	TOTAL PERSONAL SERVICES							108,664
	COST OBJECT TOTAL							108,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	83		0.040	4,800
	College of Pharmacy (31-2001-0004)		511000				0.000	10,000
	COP Special Tuition (31-2001-0050)		511000				0.211	25,276
	COBRE - Admin Core (34-2005-2039104)		511000				0.195	23,375
	COBRE - Core B (34-2005-2039704)		511000				0.130	15,600
	NanoArt Man: Proj 1 (34-2005-2049003)		511000				0.080	9,640
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.100	11,999
	cop (35-2005-2016001)		511000				0.181	21,733
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,577
	TOTAL Bronich, Tatiana K						1.00	130,000
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	416		0.200	8,781
	COBRE - Core B (34-2005-2039704)		511000				0.350	15,366
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.400	17,561
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.050	2,195
	TOTAL Soundara Manickam, Devika						1.00	43,903
	TOTAL 511000 TENURED FACULTY SALARIES						0.240	13,581
	SUBTOTAL FACULTY						0.240	13,581
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	60		0.029	6,041
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067
	Path/Micro (35-5301-2011001)		511000				0.095	20,138
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	cop (35-2005-2016001)		512000				0.048	10,069
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		513000				0.025	1,141
	TOTAL Li, Shu						1.00	45,614
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	16.080	0.500	16,723
	cop (35-2005-2016001)		514000				0.500	16,723
	TOTAL Arbaugh, Jamie M						1.00	33,446
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	9,986
	COBRE - Core B (34-2005-2039704)		515000				0.400	13,313
	NanoArt Man: Proj 1 (34-2005-2049003)		515000				0.300	9,986
	TOTAL Romanova, Svetlana						1.00	33,285
	SUBTOTAL NONFACULTY						0.904	36,171
	SUBTOTAL SALARIES & WAGES						1.144	49,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,284
519200 FICA CONTRIBUTION								3,333
519300 HEALTH INSURANCE CONTRIBUTION								6,070
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							13,048
	TOTAL PERSONAL SERVICES							62,800
	COST OBJECT TOTAL							62,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Critica Interactions of APOBEC3s (36-2005-2095002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	520		0.250	30,000
	College of Pharmacy (34-2005-2056001)		511000				0.250	30,000
	COP Pharm Science (35-2005-2015001)		511000				0.500	60,000
	TOTAL Shlyakhtenko, Lyudmila S						1.00	120,000
Lyubchenko, Yuri L	Professor	00072298	095150	12	416		0.200	27,951
	Pharmaceutical Sciences (31-2005-0001)		511000				0.337	47,097
	COSTSHARING/ 36-2005-2097-001 (31-2005-3033)		511000				0.063	8,804
	College of Pharmacy (34-2005-2056001)		511000				0.250	34,939
	COP Pharm Science (35-2005-2015001)		511000				0.150	20,964
	TOTAL Lyubchenko, Yuri L						1.00	139,755
	TOTAL 511000 TENURED FACULTY SALARIES						0.450	57,951
	SUBTOTAL FACULTY						0.450	57,951
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lushnikov, Alexander J	Research Associate	00092641	095704	12	1040		0.500	20,601
	COP Pharm Science (35-2005-2015001)		515000				0.500	20,601
	TOTAL Lushnikov, Alexander J						1.00	41,202
	SUBTOTAL NONFACULTY						0.500	20,601
	SUBTOTAL SALARIES & WAGES						0.950	78,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,184
519200 FICA CONTRIBUTION								5,263
519300 HEALTH INSURANCE CONTRIBUTION								9,583
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								412
	SUBTOTAL BENEFITS							20,599
	TOTAL PERSONAL SERVICES							99,151
	COST OBJECT TOTAL							99,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (36-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Alonso Sarduy, Livan B	Post-Doc Rsch Assoc	00089744	095075	12			1.000	30,000	
Tong, Zenghan	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	30,750	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.000	60,750
	SUBTOTAL NONFACULTY							2.000	60,750
	SUBTOTAL SALARIES & WAGES							2.000	60,750
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,010	
519200 FICA CONTRIBUTION								4,070	
519300 HEALTH INSURANCE CONTRIBUTION								7,412	
519400 LIFE INSURANCE CONTRIBUTION								122	
519800 WORKERS COMPENSATION								319	
	SUBTOTAL BENEFITS								15,933
	TOTAL PERSONAL SERVICES								76,683
	COST OBJECT TOTAL								76,683

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,099
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Kabanov, Alexander V	Professor	00084737	095150	12	114		0.055	8,643
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	832		0.400	17,561
	COBRE - Core B (34-2005-2039704)		511000				0.350	15,366
	COP Pharmaceutical (36-2005-2094001)		511000				0.200	8,781
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.050	2,195
	TOTAL Soundara Manickam, Devika						1.00	43,903
	TOTAL 511000 TENURED FACULTY SALARIES						0.505	33,303
	SUBTOTAL FACULTY						0.505	33,303
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	52		0.025	1,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.150	6,842
	COBRE - Core B (34-2005-2039704)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	NanoArt Man: Proj 1 (34-2005-2049003)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		513000				0.225	10,263
	cop (35-2005-2016001)		513000				0.150	6,842
	COP Pharmaceutical Science (35-2005-2017001)		513000				0.075	3,421
	COP Pharmaceutical (36-2005-2094001)		513000				0.075	3,421
	TOTAL Li, Shu						1.00	45,614
515000 OTH ACAD SAL & WAGES								
Sokolsky-Papkov, Marina	Research Associate	00089557	095704	12	1040		0.500	20,474
	COBRE - Core B (34-2005-2039704)		515000				0.500	20,475
	TOTAL Sokolsky-Papkov, Marina						1.00	40,949
	SUBTOTAL NONFACULTY						0.525	21,615
	SUBTOTAL SALARIES & WAGES						1.030	54,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,625
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								6,700
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							14,403
	TOTAL PERSONAL SERVICES							69,321
	COST OBJECT TOTAL							69,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	42		0.020	2,862
	Pharmaceutical Sciences (31-2005-0001)		511000				0.980	139,894
	TOTAL Kador, Peter F						1.00	142,756
	SUBTOTAL FACULTY						0.020	2,862
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blessing, Karen A	Research Coordinator	00091739	363300	12	1040		0.500	28,562
515000 OTH ACAD SAL & WAGES								
Guo, Changmei	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	35,000
	SUBTOTAL NONFACULTY						1.500	63,562
	SUBTOTAL SALARIES & WAGES						1.520	66,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								4,450
519300 HEALTH INSURANCE CONTRIBUTION								8,104
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								349
	SUBTOTAL BENEFITS							17,420
	TOTAL PERSONAL SERVICES							83,844
	COST OBJECT TOTAL							83,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Vennerstrom, Jonathan L	Professor	00072296	095150	12	21		0.010	1,393	
	Pharmaceutical Sciences (31-2005-0001)		511000				0.890	122,496	
	Second Generation Inhibitors of Botulinu (36-2005-2092003)		511000				0.100	13,766	
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	20,000	
	TOTAL Vennerstrom, Jonathan L						1.00	157,655	
	SUBTOTAL FACULTY						0.010	1,393	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Wang, Xiaofang	Research Associate	00093293	095704	12	2080		1.000	49,582	
	SUBTOTAL NONFACULTY						1.000	49,582	
	SUBTOTAL SALARIES & WAGES						1.010	50,975	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,364
519200 FICA CONTRIBUTION									3,415
519300 HEALTH INSURANCE CONTRIBUTION									6,219
519400 LIFE INSURANCE CONTRIBUTION									102
519800 WORKERS COMPENSATION									268
	SUBTOTAL BENEFITS							13,368	
	TOTAL PERSONAL SERVICES							64,343	
	COST OBJECT TOTAL							64,343	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelso, Matthew L	Asst Professor	00093607	090352	12	48		0.023	2,216
	Pharmacy Practice (31-2009-0001)		511000				0.477	45,960
	COSTSHARING/ 34-2009-2028-004 (31-2009-3009)		511000				0.250	24,089
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		511000				0.250	24,089
	TOTAL Kelso, Matthew L						1.00	96,354
	SUBTOTAL FACULTY						0.023	2,216
	SUBTOTAL SALARIES & WAGES						0.023	2,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							580
	TOTAL PERSONAL SERVICES							2,796
	COST OBJECT TOTAL							2,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Project 1: Mandatory Tracking (36-2009-3002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	104		0.050	4,808
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
	SUBTOTAL FACULTY						0.050	4,808
	SUBTOTAL SALARIES & WAGES						0.050	4,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								587
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,261
	TOTAL PERSONAL SERVICES							6,069
	COST OBJECT TOTAL							6,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Project 4: E-Prescribing (36-2009-3002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Asst Professor	00089555	090352	12	208		0.100	9,999
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,999
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.800	79,990
	TOTAL Cochran, Gary L						1.00	99,988
Klepser, Donald G	Asst Professor	00092717	090352	12	42		0.020	1,923
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
	TOTAL 511000 TENURED FACULTY SALARIES						0.120	11,922
	SUBTOTAL FACULTY						0.120	11,922
	SUBTOTAL SALARIES & WAGES						0.120	11,922
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							787
	519200 FICA CONTRIBUTION							799
	519300 HEALTH INSURANCE CONTRIBUTION							1,454
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							3,127
	TOTAL PERSONAL SERVICES							15,049
	COST OBJECT TOTAL							15,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Project 5: Value of HIE in the ER (36-2009-3002301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	62		0.030	2,885
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
	SUBTOTAL FACULTY						0.030	2,885
	SUBTOTAL SALARIES & WAGES						0.030	2,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							756
	TOTAL PERSONAL SERVICES							3,641
	COST OBJECT TOTAL							3,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Project 6: Radiology/Lab Evaluation (36-2009-3002401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	208		0.100	9,616
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 7: Use of Medication Histories (36-2009-3002501)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
	SUBTOTAL FACULTY						0.100	9,616
	SUBTOTAL SALARIES & WAGES						0.100	9,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,521
	TOTAL PERSONAL SERVICES							12,137
	COST OBJECT TOTAL							12,137

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Project 7: Use of Medication Histories (36-2009-3002501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	208		0.100	9,616
	Pharmacy Practice (31-2009-0001)		511000				0.100	9,616
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.600	57,699
	Project 1: Mandatory Tracking (36-2009-3002101)		511000				0.050	4,808
	Project 4: E-Prescribing (36-2009-3002201)		511000				0.020	1,923
	Project 5: Value of HIE in the ER (36-2009-3002301)		511000				0.030	2,885
	Project 6: Radiology/Lab Evaluation (36-2009-3002401)		511000				0.100	9,616
	TOTAL Klepser, Donald G						1.00	96,163
	SUBTOTAL FACULTY						0.100	9,616
	SUBTOTAL SALARIES & WAGES						0.100	9,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,521
	TOTAL PERSONAL SERVICES							12,137
	COST OBJECT TOTAL							12,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	104		0.050	6,825
	Intracellular compartmental Kinetics of (36-2001-2004004)		511000				0.300	40,950
	Antifibrotic Therapy to Improve Immune R (36-2001-2008002)		511000				0.150	20,475
	College of Pharmacy (36-2001-2009007)		511000				0.250	34,125
	College of Pharmacy (36-2001-2010004)		511000				0.250	34,125
	TOTAL Robbins, Brian L						1.00	136,500
	SUBTOTAL FACULTY						0.050	6,825
	SUBTOTAL SALARIES & WAGES						0.050	6,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								833
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,790
	TOTAL PERSONAL SERVICES							8,615
	COST OBJECT TOTAL							8,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (37-2005-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yuan, Hongjiang	Post-Doc Rsch Assoc	00092560	095075	12	1040		0.500	16,500
	Dentotropic Micelle (31-3205-5001)		515000				0.500	16,500
	TOTAL Yuan, Hongjiang						1.00	33,000
	SUBTOTAL NONFACULTY						0.500	16,500
	SUBTOTAL SALARIES & WAGES						0.500	16,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								2,013
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,328
	TOTAL PERSONAL SERVICES							20,828
	COST OBJECT TOTAL							20,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice Rsch Development (37-2009-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Branch Woods, Amanda A	Research Technician II	00072610	362501	12	2080	15.305	1.000	31,834	
							SUBTOTAL NONFACULTY	1.000	31,834
							SUBTOTAL SALARIES & WAGES	1.000	31,834
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,101	
519200 FICA CONTRIBUTION								2,133	
519300 HEALTH INSURANCE CONTRIBUTION								3,884	
519400 LIFE INSURANCE CONTRIBUTION								64	
519800 WORKERS COMPENSATION								167	
							SUBTOTAL BENEFITS	8,349	
							TOTAL PERSONAL SERVICES	40,183	
							COST OBJECT TOTAL	40,183	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	606,890
	SUBTOTAL FACULTY						0	606,890
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	241,751
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	46,499
	SUBTOTAL NONFACULTY						0	288,250
	SUBTOTAL SALARIES & WAGES						0.000	895,140
	TOTAL PERSONAL SERVICES							895,140
	COST OBJECT TOTAL							895,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	46,570
	SUBTOTAL NONFACULTY						0	46,570
	SUBTOTAL SALARIES & WAGES						0.000	46,570
	TOTAL PERSONAL SERVICES							46,570
	COST OBJECT TOTAL							46,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,024,559
	SUBTOTAL FACULTY						0	1,024,559
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	92,779
	SUBTOTAL NONFACULTY						0	92,779
	SUBTOTAL SALARIES & WAGES						0.000	1,117,338
	TOTAL PERSONAL SERVICES							1,117,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							121,043
	COST OBJECT TOTAL							1,238,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	Administrator to the Vice Chancellor	00071183	243300	12			1.000	84,039
Mitchell, Lucinda Lee	Outreach Program Associate	00087749	262300	12	2080		1.000	49,537
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	52,531
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	186,107
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-43,000
Planned Negative				00			0.000	-52,531
Planned Negative				00			0.000	-41,039
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-136,570
SUBTOTAL NONFACULTY							3.000	49,537
SUBTOTAL SALARIES & WAGES							3.000	49,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,655
519200 FICA CONTRIBUTION								14,702
519300 HEALTH INSURANCE CONTRIBUTION								26,055
519400 LIFE INSURANCE CONTRIBUTION								372
SUBTOTAL BENEFITS								53,784
TOTAL PERSONAL SERVICES								103,321
COST OBJECT TOTAL								103,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	294,891
	SUBTOTAL FACULTY						0	294,891
	SUBTOTAL SALARIES & WAGES						0.000	294,891
	TOTAL PERSONAL SERVICES							294,891
	COST OBJECT TOTAL							294,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,475,000
	TOTAL NET OPERATING EXPENSES							21,475,000
	COST OBJECT TOTAL							21,475,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	966
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	79,002
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						1.00	98,002
Christensen, Michael B	Radiation Specialist	00076725	243319	12	2080		1.000	60,956
Christensen, Michael B	Radiation Specialist	00076725	243319	12			0.000	1,000
	TOTAL Christensen, Michael B						1.00	61,956
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	57,210
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	2,496
	TOTAL Cox, Pamela						1.00	61,706
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	104,236
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	12,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	18,400
	TOTAL Rutar, Frank Jay						1.00	136,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	332,370
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	141
McEntaffer, Janet R	Office Associate II	00072325	242400	12	2080	22.644	1.000	47,100
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	16.121	0.500	16,766
	Chemical Safety (31-2217-0054)		514000				0.500	16,766
	TOTAL Thompson, Nichole L						1.00	33,532
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	25.617	0.500	26,642
	Chemical Safety (31-2217-0054)		514000				0.500	26,642
	TOTAL Carritt, Trevor Lee						1.00	53,284
TBA	Rad Safety/Haz Mat Tech	00081705	242501	12	1685	15.976	0.810	32,168
	TOTAL 514000 CLER/TECH/SERV WAGES						2.810	122,817
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-37,219
Planned Negative				00			0.000	-100,629
Planned Negative				00			0.000	-85,559
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-223,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							6.810	231,780
SUBTOTAL SALARIES & WAGES							6.810	231,780
BENEFITS								
519100	RETIREMENT CONTRIBUTION							28,690
519200	FICA CONTRIBUTION							33,331
519300	HEALTH INSURANCE CONTRIBUTION							59,068
519400	LIFE INSURANCE CONTRIBUTION							844
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-12,668
519955	PLANNED NEGATIVE BUDGET-FICA							-10,063
519965	PLANNED NEGATIVE BUDGET-LIFE							-400
SUBTOTAL BENEFITS								98,802
TOTAL PERSONAL SERVICES								330,582
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,526
530000	OPERATING SUPPLIES							4,947
540000	TRAVEL EXPENSE							4,526
550000	CAPITAL OUTLAY							651
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-28,571
TOTAL NET OPERATING EXPENSES								28,079
COST OBJECT TOTAL								358,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
TOTAL NET OPERATING EXPENSES								16,275
COST OBJECT TOTAL								16,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	510
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,000
	Radiation Safety (31-2217-0004)		513000				1.000	79,002
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						1.00	98,002
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12	2080		1.000	75,832
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	14,500
	Radiation Health Center (33-4363-3000)		513000				0.000	2,000
	TOTAL Wortmann, Patrick Daniel						1.00	92,332
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	104,115
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	16,500
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Caragiulo, Vito A						1.00	123,615
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,000
	Radiation Safety (31-2217-0004)		513000				1.000	104,236
	Radiation Safety (31-2217-0004)		513000				0.000	12,000
	Radiation Health Center (33-4363-3000)		513000				0.000	18,400
	TOTAL Rutar, Frank Jay						1.00	136,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	214,457
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	648
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	16.121	0.500	16,766
	Radiation Safety (31-2217-0004)		514000				0.500	16,766
	TOTAL Thompson, Nichole L						1.00	33,532
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	25.617	0.500	26,642
	Radiation Safety (31-2217-0004)		514000				0.500	26,642
	TOTAL Carritt, Trevor Lee						1.00	53,284
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	24.435	1.000	50,824
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,880
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-6,150
Planned Negative				00			0.000	-101,555
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-107,705
SUBTOTAL NONFACULTY							4.000	201,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.000	201,632
BENEFITS								
519100	RETIREMENT CONTRIBUTION							20,956
519200	FICA CONTRIBUTION							24,346
519300	HEALTH INSURANCE CONTRIBUTION							43,145
519400	LIFE INSURANCE CONTRIBUTION							616
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-14,195
519955	PLANNED NEGATIVE BUDGET-FICA							-11,276
519965	PLANNED NEGATIVE BUDGET-LIFE							-448
SUBTOTAL BENEFITS								63,144
TOTAL PERSONAL SERVICES								264,776
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,458
530000	OPERATING SUPPLIES							3,083
540000	TRAVEL EXPENSE							2,055
550000	CAPITAL OUTLAY							2,055
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-20,882
TOTAL NET OPERATING EXPENSES								7,769
COST OBJECT TOTAL								272,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000322/40 (40)

COST OBJECT: Prim Care Ctr-Educ/Res/Hlth/Care Design (31-2240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holland, Erron M	Clinical Education Manager	00080770	263300	12	2080		1.000	71,750
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-71,750
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							149,639
	TOTAL NET OPERATING EXPENSES							149,639
	COST OBJECT TOTAL							149,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Other Academic Research (01)

COST OBJECT: Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	64		0.031	5,385
	COPH DO (34-5401-3003001)		511000				0.206	35,896
	Diversity Funds-Pettee (31-5450-1101)		511000				0.287	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.476	83,073
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	179,354
Sitorius, Michael A	Professor	00071047	095150	12	87		0.041	10,235
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
Bronner, Liliana P	Instructor	00093339	095158	12	216		0.104	5,214
	Chancellor (34-4101-1005001)		511000				0.564	28,398
	RHEN - Special Programs (31-5455-1501)		511000				0.052	2,608
	COPH RHEN (35-5455-1003002)		511000				0.280	14,078
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						1.00	52,098
	TOTAL 511000 TENURED FACULTY SALARIES						0.176	20,834
	SUBTOTAL FACULTY						0.176	20,834
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	909		0.437	23,735
	RHEN - Special Programs (31-5455-1501)		513000				0.363	19,697
	COPH RHEN (35-5455-1003002)		513000				0.200	10,858
	TOTAL Kraft, Ann						1.00	54,290
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Grants/Program Associate	00072115	242400	12	208	20.827	0.100	4,333
	Chancellor (34-4101-1005001)		514000				0.100	4,332
	RHEN - Special Programs (31-5455-1501)		514000				0.590	25,559
	COPH RHEN (35-5455-1003002)		514000				0.210	9,097
	TOTAL Russell, Sonja F						1.00	43,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Other Academic Research (01)

COST OBJECT: Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.537	28,068
	SUBTOTAL SALARIES & WAGES						0.713	48,902
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,690
519200	FICA CONTRIBUTION							2,885
519300	HEALTH INSURANCE CONTRIBUTION							6,015
519400	LIFE INSURANCE CONTRIBUTION							49
519800	WORKERS COMPENSATION							257
	SUBTOTAL BENEFITS							11,896
	TOTAL PERSONAL SERVICES							60,798
	COST OBJECT TOTAL							60,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							185,813
	TOTAL NET OPERATING EXPENSES							185,813
	COST OBJECT TOTAL							185,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							89,741
	TOTAL NET OPERATING EXPENSES							89,741
	COST OBJECT TOTAL							89,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								100,470
	TOTAL NET OPERATING EXPENSES							100,470
	COST OBJECT TOTAL							100,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	48,996
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	59,387
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,383
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate I	00093156	242409	12	2080	16.163	1.000	33,618
SUBTOTAL NONFACULTY							3.000	142,001
SUBTOTAL SALARIES & WAGES							3.000	142,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,396
519200 FICA CONTRIBUTION								5,538
519300 HEALTH INSURANCE CONTRIBUTION								11,360
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								745
SUBTOTAL BENEFITS								23,181
TOTAL PERSONAL SERVICES								165,182
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,727
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,190
TOTAL NET OPERATING EXPENSES								18,417
COST OBJECT TOTAL								183,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00085932		12	13520		6.500	236,511
TBA	TBA Budget	00083992		12	2080		1.000	175,292
TBA	TBA Budget	00084172		12			0.000	934,582
TBA	TBA Budget	00084172		12	1040		0.500	186,635
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	1,533,020
	SUBTOTAL FACULTY						8.000	1,533,020
	SUBTOTAL SALARIES & WAGES						8.000	1,533,020
BENEFITS								
519300	HEALTH INSURANCE CONTRIBUTION							368,529
519400	LIFE INSURANCE CONTRIBUTION							237,314
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-35,536
519955	PLANNED NEGATIVE BUDGET-FICA							-2,166,443
	SUBTOTAL BENEFITS							-1,596,136
	TOTAL PERSONAL SERVICES							-63,116
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							328,439
	TOTAL NET OPERATING EXPENSES							328,439
	COST OBJECT TOTAL							265,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Asst Professor	00092363	095154	12			0.000	1,564,607
	SUBTOTAL FACULTY						0	1,564,607
	SUBTOTAL SALARIES & WAGES						0.000	1,564,607
	TOTAL PERSONAL SERVICES							1,564,607
	COST OBJECT TOTAL							1,564,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,992
	TOTAL NET OPERATING EXPENSES							13,992
	COST OBJECT TOTAL							13,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-PERSO							-729,956
	TOTAL NET OPERATING EXPENSES							-729,956
	COST OBJECT TOTAL							-729,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	608,432
							0	608,432
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	68,470
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,991
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	118,155
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	8,948
							0	197,564
							0.000	805,996
								805,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								193,046
								193,046
								999,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12	2080		1.000	148,942
TBA	TBA Budget	00084172		12			0.000	936,535
TBA	Asst Professor	00092363	095154	12			0.000	82,420
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	1,167,897
	SUBTOTAL FACULTY						1.000	1,167,897
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00084172		00			0.000	-304,224
	SUBTOTAL NONFACULTY						0	-304,224
	SUBTOTAL SALARIES & WAGES						1.000	863,673
	TOTAL PERSONAL SERVICES							863,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							110,176
	COST OBJECT TOTAL							973,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Adm (01)

COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Executive Director, Continuing Education	00071656	264300	00	208		0.100	12,588	
	SUBTOTAL NONFACULTY							0.100	12,588
	SUBTOTAL SALARIES & WAGES							0.100	12,588
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								66
	TOTAL PERSONAL SERVICES								12,654
	COST OBJECT TOTAL								12,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							405,000
530000	OPERATING SUPPLIES							235,000
540000	TRAVEL EXPENSE							40,000
	TOTAL NET OPERATING EXPENSES							680,000
	COST OBJECT TOTAL							680,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Love, Linda M	Faculty Development Coordinator	00072317	263300	12	2080		1.000	54,651
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	Continuing Education - Personnel (32-2605-0101)		513000				0.667	64,518
	TOTAL Navis, John M						1.00	96,777
TBA	Faculty Development/Education Specialist	00080011	263300	00	1747		0.840	51,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.173	138,840
514000 CLER/TECH/SERV WAGES								
Farley, Jackie R	Office Associate II	00091406	242400	12	978	19.390	0.470	18,956
	Continuing Education - Personnel (32-2605-0101)		514000				0.530	21,376
	TOTAL Farley, Jackie R						1.00	40,332
Northwall, Dorothy K	Office Associate II	00089997	242400	12	2080	19.063	1.000	39,650
	TOTAL 514000 CLER/TECH/SERV WAGES						1.470	58,606
	SUBTOTAL NONFACULTY						3.643	197,446
	SUBTOTAL SALARIES & WAGES						3.643	197,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,332
519200 FICA CONTRIBUTION								10,041
519300 HEALTH INSURANCE CONTRIBUTION								18,772
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,037
	SUBTOTAL BENEFITS							40,473
	TOTAL PERSONAL SERVICES							237,919
	COST OBJECT TOTAL							237,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,500
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							9,600
	COST OBJECT TOTAL							9,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							15,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							20,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-EMS (03)

COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							48,000
	COST OBJECT TOTAL							48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,600
530000	OPERATING SUPPLIES							13,500
540000	TRAVEL EXPENSE							1,800
	TOTAL NET OPERATING EXPENSES							42,900
	COST OBJECT TOTAL							42,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Personnel (05)

COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090689		00			0.000	3,034
Bally, Lisa R	Administrator I	00089718	243300	12	2080		1.000	60,653
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	51,780
Husted, Joan A	Program Associate	00091324	262300	12	2080		1.000	53,920
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	64,518
	College of Medicine Support (32-2602-0301)		513000				0.333	32,259
	TOTAL Navis, John M						1.00	96,777
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	63,906
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	129,791
Von Seggern, Debra D	Emergency Medical Service	00072348	293331	12	2080		1.000	69,135
Maroon, Anna Marie A	Print & Media Associate	00091828	322600	12	2080		1.000	43,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.667	540,671
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090690		00			0.000	1,526
Taylor, Micki A	Accountant I	00090964	242301	12	2080	20.201	1.000	42,019
Farley, Jackie R	Office Associate II	00091406	242400	12	1102	19.390	0.530	21,376
	College of Medicine Support (32-2602-0301)		514000				0.470	18,956
	TOTAL Farley, Jackie R						1.00	40,332
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	18.928	1.000	39,370
Howard, Elvira M	Office Associate II	00071482	242400	12	2080	17.265	1.000	35,912
Smith, Deborah J	Office Associate II	00072012	242400	12	2080	17.258	1.000	35,896
TBA	Office Associate II	00072012	242400	12	2080	1.929	1.000	40,723
Patterson, Sandra L	Registration Associate	00091263	242409	12	2080	15.790	1.000	32,843
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	17.318	1.000	36,022
	TOTAL 514000 CLER/TECH/SERV WAGES						7.530	285,687
	SUBTOTAL NONFACULTY						15.197	826,358
	SUBTOTAL SALARIES & WAGES						15.197	826,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,456
519200 FICA CONTRIBUTION								53,894
519300 HEALTH INSURANCE CONTRIBUTION								100,759
519400 LIFE INSURANCE CONTRIBUTION								1,562
519800 WORKERS COMPENSATION								4,338
	SUBTOTAL BENEFITS							216,009
	TOTAL PERSONAL SERVICES							1,042,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Personnel (05)

COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,000
530000	OPERATING SUPPLIES							66,000
540000	TRAVEL EXPENSE							8,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-42,930
	TOTAL NET OPERATING EXPENSES							124,070
	COST OBJECT TOTAL							1,166,437

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	1040		0.500	66,822
	CON Office (31-1801-0010)		511000				0.500	66,822
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						1.00	136,644
Keeler, Heidi J	Asst Professor	00092324	095154	12	1456		0.700	48,671
	GPCH - Development (37-1807-4001001)		511000				0.300	20,859
	TOTAL Keeler, Heidi J						1.00	69,530
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	115,493
	SUBTOTAL FACULTY						1.200	115,493
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	CON Office (31-1801-0010)		511000				0.500	66,822
	College of Nursing (32-2693-1300)		511000				0.500	66,822
	CON Office (31-1801-0010)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						1.00	136,644
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	309
Creason-Wahl, Valeta S	Program Associate	00078142	262300	12	2080		1.000	43,968
Wittman, Anjella S	Program Associate	00072121	262500	12			1.000	38,939
Hora, Maninder Singh	Web/Database Analyst	00071961	302300	12	2080		1.000	53,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	136,716
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	1040	16.932	0.500	17,609
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	22.206	0.800	36,951
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	54,560
	SUBTOTAL NONFACULTY						4.300	192,776
	SUBTOTAL SALARIES & WAGES						5.500	308,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,865
519200 FICA CONTRIBUTION								21,249
519300 HEALTH INSURANCE CONTRIBUTION								39,727
519400 LIFE INSURANCE CONTRIBUTION								616
519800 WORKERS COMPENSATION								1,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							85,075
	TOTAL PERSONAL SERVICES							393,344
	COST OBJECT TOTAL							393,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: CE Budget Adjustments (99)

COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,304,746
	TOTAL NET OPERATING EXPENSES							4,304,746
	COST OBJECT TOTAL							4,304,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,337
TBA	Funding Source	00086917		00			0.000	53,683
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12	1040		0.500	26,725
	POE-Curriculum Development Office (31-5101-0143)		513000				0.500	26,725
	TOTAL Deitenbeck, Erich H						1.00	53,450
Faylor, Anne A	Applic Systems Programmer/Analyst II	00091071	302307	12	2080		1.000	59,721
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	1872		0.900	53,749
	COP Special Tuition (31-2001-0050)		513000				0.100	5,972
	TOTAL Pera, Steven V						1.00	59,721
Spain, John S	Workstation Specialist II	00085967	302311	12	2080	23.454	1.000	48,784
Rutledge, Matthew J	Instructional Technologist I	00071605	302316	12	2080		1.000	53,319
Ashmore, Todd	RedDot Developer II	00090991	303300	12	2080		1.000	66,625
Diers, Melissa Ann	Instructional Designer	00086804	303300	12	2080		1.000	72,342
Lasher, Eric A	Systems Administrator II	00091582	303300	12	2080		1.000	66,300
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	2080		1.000	84,728
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	42,352
	Dean College of Medicine (37-5101-1095001)		513000				0.500	42,352
	TOTAL Birk, Thomas Allen						1.00	84,704
Reardon, Thomas P	Sr Applic Systems Programmer/Analyst	00073061	303318	12	2080		1.000	73,296
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	1144		0.550	63,019
	UNMC Wide Computing (31-4332-0014)		513000				0.450	51,561
	TOTAL Moser, Daniel L						1.00	114,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.450	767,980
	SUBTOTAL NONFACULTY						10.450	767,980
	SUBTOTAL SALARIES & WAGES						10.450	767,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,345
519200 FICA CONTRIBUTION								56,166
519300 HEALTH INSURANCE CONTRIBUTION								99,534
519400 LIFE INSURANCE CONTRIBUTION								1,422
	SUBTOTAL BENEFITS							205,467
	TOTAL PERSONAL SERVICES							973,447
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,588
	TOTAL NET OPERATING EXPENSES							152,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,126,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							102,048
	TOTAL NET OPERATING EXPENSES							102,048
	COST OBJECT TOTAL							102,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	27,579
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.500	27,579
	TOTAL Hanna, Christopher						1.00	55,158
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	25,896
TBA	Workstation Specialist I	00093012	302310	00	2080	25.282	1.000	52,587
Ladd, Ronald L	Classroom/Event Technologist I	00089975	302500	12	2080	18.184	1.000	37,823
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	116,306
	SUBTOTAL NONFACULTY						2.500	143,885
	SUBTOTAL SALARIES & WAGES						2.500	143,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,447
519200 FICA CONTRIBUTION								5,167
519300 HEALTH INSURANCE CONTRIBUTION								9,156
519400 LIFE INSURANCE CONTRIBUTION								131
	SUBTOTAL BENEFITS							18,901
	TOTAL PERSONAL SERVICES							162,786
	COST OBJECT TOTAL							162,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							379,612
521000	PLANNED OPERATING EXPENSES							118,799
							0.000	498,411
								498,411
								498,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	10,493
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	70,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	81,288
	SUBTOTAL NONFACULTY						1.000	81,288
	SUBTOTAL SALARIES & WAGES						1.000	81,288
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,814
519200	FICA CONTRIBUTION							5,593
519300	HEALTH INSURANCE CONTRIBUTION							9,911
519400	LIFE INSURANCE CONTRIBUTION							142
	SUBTOTAL BENEFITS							20,460
	TOTAL PERSONAL SERVICES							101,748
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							103,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	6,060
Hoffman, Patricia S	Video Services Facilitator	00071393	383300	12	2080		1.000	58,112
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	64,172
514000 CLER/TECH/SERV WAGES								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	21.900	1.000	45,551
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	19.739	1.000	41,058
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	86,609
SUBTOTAL NONFACULTY							3.000	150,781
SUBTOTAL SALARIES & WAGES							3.000	150,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,841
519200 FICA CONTRIBUTION								11,433
519300 HEALTH INSURANCE CONTRIBUTION								20,261
519400 LIFE INSURANCE CONTRIBUTION								289
SUBTOTAL BENEFITS								41,824
TOTAL PERSONAL SERVICES								192,605
COST OBJECT TOTAL								192,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,611
TOTAL NET OPERATING EXPENSES								379,611
COST OBJECT TOTAL								379,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	1082		0.520	91,572
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	35,220
	UNMC Wide Computing (31-4332-0014)		512100				0.280	49,309
	TOTAL Holly, Yvette A						1.00	176,101
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	1040		0.500	39,516
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	15,806
	UNMC Wide Computing (31-4332-0014)		513000				0.300	23,709
	TOTAL Strohbehn, Kimberly K						1.00	79,031
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	832		0.400	28,339
	UNMC Wide Computing (31-4332-0014)		513000				0.600	42,717
	TOTAL Leaders, Shannon						1.00	71,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	67,855
514000 CLER/TECH/SERV WAGES								
Andersen, Eileen M	Office Associate II	00076377	242400	12	416	20.952	0.200	8,716
	UNMC Wide Computing (31-4332-0014)		514000				0.800	34,864
	TOTAL Andersen, Eileen M						1.00	43,580
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	21.019	0.100	4,372
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,372
	UNMC Wide Computing (31-4332-0014)		514000				0.800	34,975
	TOTAL Hopson, Marla M						1.00	43,719
	TOTAL 514000 CLER/TECH/SERV WAGES						0.300	13,088
	SUBTOTAL NONFACULTY						1.720	172,515
	SUBTOTAL SALARIES & WAGES						1.720	172,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								6,728
519300 HEALTH INSURANCE CONTRIBUTION								13,801
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								906
	SUBTOTAL BENEFITS							28,164
	TOTAL PERSONAL SERVICES							200,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500
540000 TRAVEL EXPENSE								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								19,500
COST OBJECT TOTAL								220,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Data Inst Svcs (33-2907-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	2080		1.000	79,081
Kroenke, Cheryl	Coordinator, Data Installation Services	00089885	303300	12	2080	31.852	1.000	66,252
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	27.832	1.000	57,891
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	203,224
514000 CLER/TECH/SERV WAGES								
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	24.491	1.000	50,941
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	2080	22.284	1.000	46,350
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	97,291
SUBTOTAL NONFACULTY							5.000	300,515
SUBTOTAL SALARIES & WAGES							5.000	300,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,420
519200 FICA CONTRIBUTION								11,720
519300 HEALTH INSURANCE CONTRIBUTION								24,041
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								1,578
SUBTOTAL BENEFITS								49,060
TOTAL PERSONAL SERVICES								349,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								361,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Center Personnel (33-2907-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hovdenes, Joel	Manager, Data Center Operations	00073086	303310	12	2080		1.000	103,625
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	1622		0.780	86,890
	UNMC Wide Computing (31-4332-0014)		513000				0.220	24,508
	TOTAL Lugert, Rodney D						1.00	111,398
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.780	190,515
514000 CLER/TECH/SERV WAGES								
Hill, Daniel K	Computer Operator II	00073089	301502	12	2080	17.409	1.000	36,210
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	18.974	1.000	39,466
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	18.726	1.000	38,950
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	18.726	1.000	38,950
McCullough, Donna J	Production Technician	00081190	301504	12	2080	17.351	1.000	36,091
Dixson, Robert L	Computer Operator III	00093143	302502	12	2080	21.986	1.000	45,730
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	22.910	1.000	47,652
Bennett, Christopher	Computer Operator IV	00089805	302503	12	2080	26.611	1.000	55,350
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	27.105	1.000	56,379
TBA	Computer Operator IV	00089884	302503	12	2080	26.128	1.000	54,347
Fleming, Dennis L	Data Supply Technician	00090165	321703	12	2080	16.018	1.000	33,318
Ranney, Nathaniel J	Data Supply Technician	00090216	321703	12	2080	13.261	1.000	27,583
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	510,026
	SUBTOTAL NONFACULTY						13.780	700,541
	SUBTOTAL SALARIES & WAGES						13.780	700,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,555
519200 FICA CONTRIBUTION								25,202
519300 HEALTH INSURANCE CONTRIBUTION								51,696
519400 LIFE INSURANCE CONTRIBUTION								646
519800 WORKERS COMPENSATION								3,678
	SUBTOTAL BENEFITS							105,777
	TOTAL PERSONAL SERVICES							806,318
	COST OBJECT TOTAL							806,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Hospital Datat Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								170,346
	TOTAL NET OPERATING EXPENSES							170,346
	COST OBJECT TOTAL							170,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,206
	TOTAL NET OPERATING EXPENSES							35,206
	COST OBJECT TOTAL							35,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhou, Hao	Database Administrator	00072056	303305	12	2080		1.000	81,825
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	68,667
Waugh, Heather D	Applic Systems Programmer/Analyst III	00072059	303317	12	2080		1.000	67,623
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	83,147
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	94,818
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	396,080
SUBTOTAL NONFACULTY							5.000	396,080
SUBTOTAL SALARIES & WAGES							5.000	396,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,051
519200 FICA CONTRIBUTION								15,447
519300 HEALTH INSURANCE CONTRIBUTION								31,686
519400 LIFE INSURANCE CONTRIBUTION								396
519800 WORKERS COMPENSATION								2,079
SUBTOTAL BENEFITS								64,659
TOTAL PERSONAL SERVICES								460,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								16,700
COST OBJECT TOTAL								477,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wines, Harry M	Associate Director, Tech Svcs/Net Suppor	00088425	304300	12	624		0.300	33,976
	UNMC Wide Computing (31-4332-0014)		513000				0.700	82,364
	TOTAL Wines, Harry M						1.00	116,340
	SUBTOTAL NONFACULTY						0.300	33,976
	SUBTOTAL SALARIES & WAGES						0.300	33,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,291
519200 FICA CONTRIBUTION								1,325
519300 HEALTH INSURANCE CONTRIBUTION								2,718
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							5,546
	TOTAL PERSONAL SERVICES							39,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							16,618
	COST OBJECT TOTAL							56,140

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Mainframe Laser Printer (33-2907-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							109,048
	TOTAL NET OPERATING EXPENSES							109,048
	COST OBJECT TOTAL							109,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busby, Steven C	Manager, Networking Services	00072835	303300	12	2080		1.000	97,752
Engel, Richard T	Network Specialist I	00072820	303315	12	2080		1.000	69,341
Spence, Quenten T	Network Specialist I	00073071	303315	12	1830		0.880	62,419
	UNMC Wide Computing (31-4332-0014)		513000				0.120	8,512
	TOTAL Spence, Quenten T						1.00	70,931
Stohler, Jonathan T	Network Specialist I	00072310	303315	12	2080		1.000	60,836
Bazis, Lisa	Network Specialist II	00089640	303316	12	1040		0.500	44,359
	UNMC Wide Computing (31-4332-0014)		513000				0.100	8,872
	TOTAL Bazis, Lisa						0.60	53,231
Matson, Alan D	Network Specialist II	00089772	303316	12	2080		1.000	93,595
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	57,271
	UNMC Wide Computing (31-4332-0014)		513000				0.500	57,271
	TOTAL Welna, Sharon K						1.00	114,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.880	485,573
	SUBTOTAL NONFACULTY						5.880	485,573
	SUBTOTAL SALARIES & WAGES						5.880	485,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,452
519200 FICA CONTRIBUTION								18,937
519300 HEALTH INSURANCE CONTRIBUTION								38,846
519400 LIFE INSURANCE CONTRIBUTION								486
519800 WORKERS COMPENSATION								2,549
	SUBTOTAL BENEFITS							79,270
	TOTAL PERSONAL SERVICES							564,843
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							579,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luger, Brian R	Network Specialist I	00079057	303315	12	1394		0.670	40,760
	UNMC Wide Computing (31-4332-0014)		513000				0.330	20,076
	TOTAL Luger, Brian R						1.00	60,836
	SUBTOTAL NONFACULTY						0.670	40,760
	SUBTOTAL SALARIES & WAGES						0.670	40,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								3,261
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							6,655
	TOTAL PERSONAL SERVICES							47,415
	COST OBJECT TOTAL							47,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Help Desk (33-2907-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	1726		0.830	72,271
	UNMC Wide Computing (31-4332-0014)		513000				0.170	14,803
	TOTAL Walker, Larry L						1.00	87,074
514000 CLER/TECH/SERV WAGES								
Colvin, Corey W	Help Desk Analyst I	00072869	302302	12	2080	20.407	1.000	42,446
TBA	Help Desk Analyst I	00073084	302302	12	2080	19.158	1.000	39,849
Sangimino, Steven J	Help Desk Analyst II	00090990	302303	12	2080	22.065	1.000	45,895
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	128,190
	SUBTOTAL NONFACULTY						3.830	200,461
	SUBTOTAL SALARIES & WAGES						3.830	200,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,103
519200 FICA CONTRIBUTION								6,264
519300 HEALTH INSURANCE CONTRIBUTION								12,849
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								1,052
	SUBTOTAL BENEFITS							26,429
	TOTAL PERSONAL SERVICES							226,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							236,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								403,350
TOTAL NET OPERATING EXPENSES								403,350
COST OBJECT TOTAL								403,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							784,112
	TOTAL NET OPERATING EXPENSES							784,112
	COST OBJECT TOTAL							784,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,300
530000	OPERATING SUPPLIES							7,555
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							39,855
	COST OBJECT TOTAL							39,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,200
530000	OPERATING SUPPLIES							5,700
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Classroom Enhancements (33-2907-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,048
TOTAL NET OPERATING EXPENSES								102,048
COST OBJECT TOTAL								102,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.200	35,220
	Administrative Support (33-2907-0026)		512100				0.520	91,572
	UNMC Wide Computing (31-4332-0014)		512100				0.280	49,309
	TOTAL Holly, Yvette A						1.00	176,101
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	416		0.200	15,806
	Administrative Support (33-2907-0026)		513000				0.500	39,516
	UNMC Wide Computing (31-4332-0014)		513000				0.300	23,709
	TOTAL Strohbehn, Kimberly K						1.00	79,031
Napora, Nicholas Paul	Telecommunications Analyst I	00074963	302308	12	2080		1.000	50,650
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	59,030
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	57,306
Davis, James E	VOIP Convergence Administrator	00086341	303300	12	2080		1.000	82,000
Morgia, James	Help Desk Analyst III	00078838	303307	12	2080	28.928	1.000	60,170
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	89,934
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	68,866
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	80,595
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	99,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.200	663,415
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	21.019	0.100	4,372
	Administrative Support (33-2907-0026)		514000				0.100	4,372
	UNMC Wide Computing (31-4332-0014)		514000				0.800	34,975
	TOTAL Hopson, Marla M						1.00	43,719
Baber III, James J	Telecommunications Technician II	00073085	302500	12	2080	21.332	1.000	44,370
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	21.754	1.000	45,249
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	2080	24.650	1.000	51,272
	TOTAL 514000 CLER/TECH/SERV WAGES						3.100	145,263
	SUBTOTAL NONFACULTY						12.500	843,898
	SUBTOTAL SALARIES & WAGES						12.500	843,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,068
519200 FICA CONTRIBUTION								32,912
519300 HEALTH INSURANCE CONTRIBUTION								67,512
519400 LIFE INSURANCE CONTRIBUTION								844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,430
	SUBTOTAL BENEFITS							137,766
	TOTAL PERSONAL SERVICES							981,664
	COST OBJECT TOTAL							981,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Technicians (33-2909-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: UNMC AV/Classroom Support (33-2911-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Denny	Manager, Classroom/Event Technologies	00083447	302300	12	2080		1.000	48,529
Coleman, Brett M	Manager, Video Network Engineering	00091438	303300	12	2080		1.000	61,091
Thacker, Max S	Associate Director, Video	00090898	384301	12	2080		1.000	82,255
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	191,875
514000 CLER/TECH/SERV WAGES								
Jeter, Brenda L	Video Resource Scheduler	00086386	242409	12	2080	17.560	1.000	36,525
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	2080	21.624	1.000	44,978
Oberdin, John J	Classroom/Event Technologist III	00072319	302315	12	2080	21.480	1.000	44,678
Carter, Adam J	Classroom/Event Technologist I	00071631	302500	12	2080	17.740	1.000	36,900
Duncan, Travis A	Classroom/Event Technologist I	00072926	302500	12	2080	18.000	1.000	37,440
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	19.252	1.000	40,044
Munson, Michael K	Classroom/Event Technologist II	00080565	302500	12	2080	21.423	1.000	44,559
O'Neill, Ryan P	Classroom/Event Technologist I	00072313	302500	12	2080	18.185	1.000	37,824
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	19.611	1.000	40,790
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	363,738
SUBTOTAL NONFACULTY							12.000	555,613
SUBTOTAL SALARIES & WAGES							12.000	555,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,113
519200 FICA CONTRIBUTION								21,669
519300 HEALTH INSURANCE CONTRIBUTION								44,449
519400 LIFE INSURANCE CONTRIBUTION								556
519800 WORKERS COMPENSATION								2,917
SUBTOTAL BENEFITS								90,704
TOTAL PERSONAL SERVICES								646,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,937
TOTAL NET OPERATING EXPENSES								108,937
COST OBJECT TOTAL								755,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Production (33-2911-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Engineer-Remote Video	00085544	098708	00	2080		1.000	40,968	
	SUBTOTAL NONFACULTY							1.000	40,968
	SUBTOTAL SALARIES & WAGES							1.000	40,968
	TOTAL PERSONAL SERVICES								40,968
	COST OBJECT TOTAL								40,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							-10,000	
521000	PLANNED OPERATING EXPENSES							10,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	0
		TOTAL NET OPERATING EXPENSES							0
		COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	270		0.127	10,016
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.100	7,926
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,926
	Biochemistry Instruction (31-5140-0001)		511000				0.653	51,516
	Protein Structure Core Facility (33-5140-0076)		511000				0.020	1,585
	TOTAL Steinke, Laurey A						1.00	78,969
TBA	Asst Professor	00092448	090352	12			-0.127	-10,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	520		0.250	14,454
	Protein Structure Core Facility (33-5140-0076)		513000				0.250	14,455
	TOTAL Fontaine, Michele						0.50	28,909
TBA	Researcher	00086053	363308	12			-0.250	-14,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	1248		0.600	38,643
	Bioinformatics Facility (34-1901-2111044)		511000				0.300	19,320
	Eppley (34-1905-2188001)		511000				0.100	6,441
	TOTAL Kinarsky, Leo						1.00	64,404
TBA	Research Asst Professor	00092219	095146	12			-0.600	-38,643
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Information Systems Manager	00077686	303300	12	208		0.100	9,123
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Pulmonary (Internal Medicine) (36-5237-2223001)		513000				0.060	5,474
	TOTAL Shats, Oleg						1.00	91,236
TBA	Information Systems Manager	00077686	303300	12			-0.100	-9,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12	416		0.195	7,411
	Confocal Microscope Facility (33-5140-1466)		513000				0.805	30,567
	TOTAL Talaska, James R						1.00	37,978
TBA	Research Technologist I	00091592	362302	12			-0.195	-7,411
Taylor, Janice	Research Technologist II	00086779	363307	12	832		0.390	18,182
	Confocal Laser Scanning Microscope Facil (34-1901-2111038)		513000				0.150	6,987
	Confocal Microscope Facility (33-5140-1466)		513000				0.460	21,414
	TOTAL Taylor, Janice						1.00	46,583
TBA	Research Technologist II	00086779	363307	12			-0.390	-18,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	1040		0.500	34,020
	Structural Biology Facility (34-1901-2111042)		515000				0.250	17,010
	NMR Facility (33-1953-0556)		515000				0.250	17,010
	TOTAL Ezell, Edward L						1.00	68,040
TBA	Research Associate	00093056	095704	12			-0.500	-34,020
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	208		0.100	9,259
	Cell Analysis Core Facility (34-1901-2111037)		511000				0.020	1,852
	Geriatrics (34-5228-2003001)		511000				0.100	9,259
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.480	44,443
	Pathology/Microbiology (36-5301-2260001)		511000				0.200	18,518
	Research Development Fund (37-5301-2005001)		511000				0.100	9,259
	TOTAL Kuszynski, Charles A						1.00	92,590
TBA	Assoc Professor	00083040	095152	12			-0.100	-9,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
530000 OPERATING SUPPLIES								-18,629	
530000 OPERATING SUPPLIES								18,629	
	TOTAL 530000 OPERATING SUPPLIES							0.000	0
	TOTAL NET OPERATING EXPENSES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	198		0.095	7,985
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.285	23,955
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.050	4,203
	CORE B - Molecular Biology of Neurosenso (34-5507-2020208)		511000				0.570	47,909
	TOTAL Gurumurthy, Channabasavaiah B						1.00	84,052
TBA	Asst Professor	00088661	095154	12			-0.095	-7,985
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Gregory Scott	Research Technologist I	00091619	362302	12	1040		0.500	18,963
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	18,963
	TOTAL Kubik, Gregory Scott						1.00	37,926
TBA	Research Technologist I	00091619	362302	12			-0.500	-18,963
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	22,063
	Sequencer Facility (33-5150-0103)		513000				0.500	22,063
	TOTAL Redder, Ronald J						1.00	44,126
TBA	Research Technologist II	00071775	363307	12			-0.500	-22,063
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectrometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ding, Shi-Jian	Asst Professor	00093182	090352	12	422		0.203	16,374
	Path/Micro (35-5301-2011001)		511000				0.500	40,334
	Research Development Fund (37-5301-2005001)		511000				0.297	23,960
	TOTAL Ding, Shi-Jian						1.00	80,668
TBA	Asst Professor	00093182	090352	12			-0.203	-16,374
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	541		0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
TBA	Assoc Professor	00093280	095152	12			-0.260	-26,147
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12			-1.000	-42,618
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	2080		1.000	42,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Neb Retinal Prosthesis Project-Marglit (31-3205-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sim, Sylvie L	Biomedical Engineer	00072906	363300	12	1040		0.500	35,875
TBA	Biomedical Engineer	00072906	363300	12			-0.500	-35,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1011		0.486	24,980
	Anatomy Instruction (31-5150-0001)		513000				0.514	26,407
	TOTAL Bargar, Tom W						1.00	51,387
TBA	ElecMicroscopy Specialist	00078594	363300	12			-0.486	-24,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Epigenomics Core Facility (31-3205-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	11,636
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.200	11,636
	Cell Growth Facility (33-5140-0016)		511000				0.600	34,905
	TOTAL Klinkebiel, David L						1.00	58,177
TBA	Asst Professor	00092044	095154	12			-0.200	-11,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rief, Emily	Research Technologist I	00089774	362302	12	1065		0.500	18,817
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.500	18,818
	TOTAL Rief, Emily						1.00	37,635
TBA	Research Technologist I	00089774	362302	12			-0.500	-18,817
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Tumor Targeted Drugs for PCI and MR (31-3205-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	520		0.249	23,793
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.276	26,390
	Radiation Oncology Research (37-5340-2001001)		511000				0.071	6,738
	Radiation Oncology (37-5340-2003001)		511000				0.404	38,640
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,561
TBA	Professor	00082554	090350	12			-0.249	-23,793
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	418		0.201	16,467
	Radiation Oncology (37-5340-2003001)		513000				0.299	24,530
	TOTAL Kortylewicz, Zbigniew P						0.50	40,997
TBA	Radiation Research Specialist	00072854	363300	12			-0.201	-16,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Dentotropic Micelle (31-3205-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092560	095075	12			-0.500	-16,500
Yuan, Hongjiang	Post-Doc Rsch Assoc	00092560	095075	12	1040		0.500	16,500
	COP Pharm Science (37-2005-2027001)		515000				0.500	16,500
	TOTAL Yuan, Hongjiang						1.00	33,000
TBA	Senior Research Associate	00092946	098175	12			-1.000	-50,050
Zhu, Lee S	Senior Research Associate	00092946	098175	12	2080		1.000	50,050
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assistant Vice Chancellor	00092834	095111	12	1560		0.750	119,264
	Steam Generation (31-3331-0006)		512100				0.250	39,755
	TOTAL Hansen, Kenneth L						1.00	159,019
513000 MGR/PROFESSIONAL SAL								
Miller, Dale L	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	102,759
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	57,346
Rome, Diana S	Accountant III	00072358	243302	12	1248		0.600	44,296
	Job Pool- Design (33-3351-0886)		513000				0.400	29,532
	TOTAL Rome, Diana S						1.00	73,828
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	401		0.193	24,510
	Architectural / Engineering (31-3305-0014)		513000				0.807	102,776
	TOTAL Schaefer, Ronald W						1.00	127,286
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	26.389	1.000	54,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.793	283,801
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00093716		00	2080		1.000	55,312
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	16.615	1.000	34,560
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,872
516000 STUDENT WAGES								
TBA	TBA Budget	00077740		00			0.000	9,864
	SUBTOTAL NONFACULTY						6.543	502,801
	SUBTOTAL SALARIES & WAGES						6.543	502,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,759
519200 FICA CONTRIBUTION								34,572
519300 HEALTH INSURANCE CONTRIBUTION								61,268
519400 LIFE INSURANCE CONTRIBUTION								875
	SUBTOTAL BENEFITS							126,474
	TOTAL PERSONAL SERVICES							629,275
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,092
530000 OPERATING SUPPLIES								7,574
540000 TRAVEL EXPENSE								4,206
550000 CAPITAL OUTLAY								7,686
	TOTAL NET OPERATING EXPENSES							31,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								660,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	285
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	343
TBA	TBA Budget	00077283		00	1664		0.800	68,378
TBA	Manager, Arch & Eng Services	00073095	273300	12	208		0.100	10,355
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	1679		0.807	102,776
	Physical Plant Admin (31-3305-0004)		513000				0.193	24,510
	TOTAL Schaefer, Ronald W						1.00	127,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.707	182,137
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,429
TBA	Sr Applic System Programmer/Analyst	00072314	303318	00	520	13.371	0.250	6,953
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	8,382
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	17
	SUBTOTAL NONFACULTY						1.957	190,536
	SUBTOTAL SALARIES & WAGES						1.957	190,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,989
519200 FICA CONTRIBUTION								8,119
519300 HEALTH INSURANCE CONTRIBUTION								14,389
519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS							29,703
	TOTAL PERSONAL SERVICES							220,239
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,507
	TOTAL NET OPERATING EXPENSES							4,507
	COST OBJECT TOTAL							224,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,400
TOTAL NET OPERATING EXPENSES								328,400
COST OBJECT TOTAL								328,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,502
Clark, Joseph M	Preventive/Building Maint Supervisor	00072385	273300	12	2080		1.000	66,926
Overton, Michael L	Manager, Building Systems Maintenance	00072352	273311	12	2080		1.000	84,573
Miedl Jr, George S	Carpentry Supervisor	00091191	273317	12	2080		1.000	64,088
Combs, Nicholas	Director, External Campus Infrastructure	00090837	274300	12	2080		1.000	120,892
Portrey, Randy E	Dir., Facilities Operations/Maintenance	00073120	274300	12	2080		1.000	106,000
TBA	Director, Utilities	00075181	274300	00	2080		1.000	68,372
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1040		0.500	28,750
	DRC Research Resources Office (31-1209-0030)		513000				0.500	29,469
	TOTAL Stewart, Melanie L						1.00	58,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	542,103
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	7,722
TBA	High Voltage Electrician	00077742	272611	00	77480	49.139	37.250	1,769,410
Brietzke, Sheryl M	Facilities Dispatcher	00090992	272705	12	2080	16.062	1.000	33,409
	TOTAL 514000 CLER/TECH/SERV WAGES						38.250	1,810,541
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072733		00			0.000	66,698
	SUBTOTAL NONFACULTY						44.750	2,419,342
	SUBTOTAL SALARIES & WAGES						44.750	2,419,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185,596
519200 FICA CONTRIBUTION								206,621
519300 HEALTH INSURANCE CONTRIBUTION								295,786
519400 LIFE INSURANCE CONTRIBUTION								1,510
	SUBTOTAL BENEFITS							689,513
	TOTAL PERSONAL SERVICES							3,108,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								320,538
525000 PLANNED REPAIRS & MAINTENANCE								104,709
526000 PLANNED CONTRACTED SERVICES - GENE								7,578
530000 OPERATING SUPPLIES								183,548
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							631,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,740,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000	PLANNED REPAIRS & MAINTENANCE							130,976
526000	PLANNED CONTRACTED SERVICES - GENE							7,747
530000	OPERATING SUPPLIES							3,501
	TOTAL NET OPERATING EXPENSES							142,224
	COST OBJECT TOTAL							142,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	34.850	1.000	72,488
							1.000	72,488
SUBTOTAL NONFACULTY							1.000	72,488
SUBTOTAL SALARIES & WAGES							1.000	72,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								5,727
519300 HEALTH INSURANCE CONTRIBUTION								10,148
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								20,949
TOTAL PERSONAL SERVICES								93,437
COST OBJECT TOTAL								93,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (11)

COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	TBA Budget	00077743		00	22880		11.000	331,372	
516000 STUDENT WAGES									
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	234	
TBA	TBA Budget	00077743		00	3120		1.500	29,100	
	TOTAL 516000 STUDENT WAGES							1.500	29,334
517000 OTH SAL/WAG/PERS SRV									
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	305	
	SUBTOTAL NONFACULTY							12.500	361,011
	SUBTOTAL SALARIES & WAGES							12.500	361,011
BENEFITS									
519100 RETIREMENT CONTRIBUTION								27,694	
519200 FICA CONTRIBUTION								30,832	
519300 HEALTH INSURANCE CONTRIBUTION								44,137	
519400 LIFE INSURANCE CONTRIBUTION								225	
	SUBTOTAL BENEFITS								102,888
	TOTAL PERSONAL SERVICES								463,899
OPERATING EXPENSE									
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								34,614	
525000 PLANNED REPAIRS & MAINTENANCE								5,000	
526000 PLANNED CONTRACTED SERVICES - GENE								1,000	
530000 OPERATING SUPPLIES								15,430	
540000 TRAVEL EXPENSE								15,183	
	TOTAL NET OPERATING EXPENSES								71,227
	COST OBJECT TOTAL								535,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	91,090
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	97,636
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	188,726
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	7,352
Graves, James	Office Associate I	00088647	242409	12	2080	20.177	1.000	41,968
Renner, Tina W	Office Associate I	00072428	242409	12	2080	19.517	1.000	40,596
Cardenas - Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	13.622	1.000	28,333
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	13.587	1.000	28,261
Ewing, David L	Campus Security Corporal	00071443	352700	12	2080	14.294	1.000	29,731
Filkin, Catrina D	Campus Security Corporal	00071451	352700	12	2080	14.929	1.000	31,052
Schuldt, Joel Anthony	Campus Security Corporal	00071802	352700	12	2080	16.100	1.000	33,488
TBA	Campus Security Corporal	00072429	352700	12	2080	13.028	1.000	27,098
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	12.865	1.000	26,760
Bronson, Justin J	Campus Security Officer	00071149	352702	12	2080	12.668	1.000	26,350
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	13.364	1.000	27,797
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	14.085	1.000	29,297
Cieciorka, James V	Campus Security Officer	00072502	352702	12	2080	12.683	1.000	26,381
Clark, Jay M	Campus Security Officer	00090399	352702	12	2080	12.673	1.000	26,361
Cook, James A	Campus Security Officer	00071150	352702	12	2080	12.638	1.000	26,286
Crowell, Gary L	Campus Security Officer	00072552	352702	12	2080	12.897	1.000	26,826
Dworak, Ronald E	Campus Security Officer	00089311	352702	12	2080	12.742	1.000	26,503
Fallet, Mark E	Campus Security Officer	00072432	352702	12	2080	12.752	1.000	26,524
Franco, Peter E	Campus Security Officer	00090439	352702	12	2080	12.721	1.000	26,459
Gibbs, Kevin M	Campus Security Officer	00090201	352702	12	2080	12.606	1.000	26,221
Gillaspie, Adam R	Campus Security Officer	00072438	352702	12	2080	12.668	1.000	26,350
Green, Ronald A	Campus Security Officer	00089509	352702	12	2080	14.224	1.000	29,583
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	13.326	1.000	27,718
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	13.427	1.000	27,927
Hidalgo, Saul E	Campus Security Officer	00072439	352702	12	2080	13.529	1.000	28,140
Hovinga, Aaron T	Campus Security Officer	00071151	352702	12	2080	13.327	1.000	27,719
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	13.500	1.000	28,079
Ivory, Mcarthur	Campus Security Officer	00072556	352702	12	2080	12.606	1.000	26,221
LeDoux, Andrew D	Campus Security Officer	00072794	352702	12	2080	13.611	1.000	28,311
Linfor, Larry A	Campus Security Officer	00089305	352702	12	2080	13.318	1.000	27,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lint, Barbara L	Campus Security Officer	00078536	352702	12	2080	15.132	1.000	31,474
Loram, James J	Campus Security Officer	00071782	352702	12	2080	12.721	1.000	26,459
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	12.836	1.000	26,699
McCollum, Sean R	Campus Security Officer	00072555	352702	12	2080	12.787	1.000	26,597
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	12.000	1.000	24,960
Meyer, Jonathan J	Campus Security Officer	00072446	352702	12	2080	12.797	1.000	26,618
Owens, Robert R	Campus Security Officer	00072442	352702	12	2080	12.886	1.000	26,803
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	13.751	1.000	28,602
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	12.945	1.000	26,926
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	13.622	1.000	28,335
Rothanzl, Troy A	Campus Security Officer	00072554	352702	12	2080	12.000	1.000	24,960
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	12.654	1.000	26,321
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	13.344	1.000	27,755
Smith, Ryan J	Campus Security Officer	00089308	352702	12	2080	12.650	1.000	26,312
Stanzel, Hannah M	Campus Security Officer	00071635	352702	12	2080	12.827	1.000	26,680
Sullivan, Gerardette A	Campus Security Officer	00072447	352702	12	2080	13.336	1.000	27,739
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	12.902	1.000	26,836
TBA	Campus Security Officer	00091384	352702	12	2080	160.265	1.000	66,905
TBA	Campus Security Officer	00072499	352702	12	2080	12.000	1.000	24,960
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	12.917	1.000	26,867
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	15.124	1.000	31,460
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	12.701	1.000	26,417
Williams, Cody G	Campus Security Officer	00072440	352702	12	2080	12.892	1.000	26,816
Wright, Leo A	Campus Security Officer	00083207	352702	12	2080	17.241	1.000	35,861
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	22.231	1.000	46,241
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	23.146	1.000	48,144
Overton, Christopher J	Campus Security Sergeant	00072430	352703	12	2080	18.183	1.000	37,820
TOTAL 514000 CLER/TECH/SERV WAGES							57.000	1,698,961
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	93,777
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-123,665
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-70,885
Planned Negative				00			0.000	-55,840
Planned Negative				00			0.000	-1,155,123
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-1,281,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						59.000	575,951
	SUBTOTAL SALARIES & WAGES						59.000	575,951
BENEFITS								
519100	RETIREMENT CONTRIBUTION							119,773
519200	FICA CONTRIBUTION							139,148
519300	HEALTH INSURANCE CONTRIBUTION							246,592
519400	LIFE INSURANCE CONTRIBUTION							3,523
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-200,011
519955	PLANNED NEGATIVE BUDGET-FICA							-158,879
519965	PLANNED NEGATIVE BUDGET-LIFE							-6,315
	SUBTOTAL BENEFITS							143,831
	TOTAL PERSONAL SERVICES							719,782
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							103,000
530000	OPERATING SUPPLIES							6,000
550000	CAPITAL OUTLAY							16,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-48,511
	TOTAL NET OPERATING EXPENSES							76,489
	COST OBJECT TOTAL							796,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	833
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	19.852	1.000	41,292
Carter, Samuel E	Dispatcher	00072787	352701	12	2080	14.438	1.000	30,032
Childs, Amy L	Dispatcher	00071484	352701	12	2080	14.342	1.000	29,832
Cleveland, Tammy M	Dispatcher	00071486	352701	12	2080	14.822	1.000	30,831
Lave, Anthony W	Dispatcher	00071168	352701	12	2080	14.391	1.000	29,932
Paquette, Leslee E	Dispatcher	00071480	352701	12	2080	14.336	1.000	29,819
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	14.571	1.000	30,309
Sutherland, Joseph E	Dispatcher	00071487	352701	12	2080	14.438	1.000	30,032
TBA	Dispatcher	00071492	352701	12	1352	13.582	0.650	18,363
Wattier, Eric P	Dispatcher	00071490	352701	12	2080	14.623	1.000	30,415
Wilson, David J	Dispatcher	00071489	352701	12	2080	14.413	1.000	29,979
TOTAL 514000 CLER/TECH/SERV WAGES							10.650	331,669
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	6,822
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-331,669
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-6,822
SUBTOTAL NONFACULTY							10.650	0
SUBTOTAL SALARIES & WAGES							10.650	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-96,205
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								13,957,715
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							11,727,570
	COST OBJECT TOTAL							11,727,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assistant Vice Chancellor	00092834	095111	12	520		0.250	39,755
	Physical Plant Admin (31-3305-0004)		512100				0.750	119,264
	TOTAL Hansen, Kenneth L						1.00	159,019
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,610
TBA	Automation Controls Supervisor	00072365	273300	12	1040		0.500	41,000
Dageforde, Darren S	Director, Utilities	00075181	274300	12	1040		1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	152,610
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	6,021
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	27.825	1.000	57,876
TBA	Central Utilities Controls Technician	00091840	272600	00	4160	16.705	2.000	69,493
Booher, Emmett E	Utility Operator	00072410	272621	12	2080	23.066	1.000	47,977
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	22.507	1.000	46,815
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	22.904	1.000	47,640
Burke, Lenny Lee	Utility Operator	00072405	272621	12	2080	24.455	1.000	50,866
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	21.349	1.000	44,405
Kalasky, Mark R	Utility Operator	00072402	272621	12	2080	24.167	1.000	50,267
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	24.166	1.000	50,265
Mass, Roger J	Utility Operator	00078601	272621	12	2080	23.066	1.000	47,977
Schwartzbeck, Jay L	Utility Operator	00091130	272621	12	2080	21.151	1.000	43,994
TBA	Utility Operator	00072407	272621	12	2080	20.219	1.000	45,217
Watkins, James Edwin	Utility Operator	00073550	272621	12	2080	23.035	1.000	47,913
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	26.712	1.000	55,561
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	27.489	1.000	57,177
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	26.537	1.000	55,196
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	28.171	1.000	58,596
	TOTAL 514000 CLER/TECH/SERV WAGES						18.000	883,256
516000 STUDENT WAGES								
TBA	TBA Budget	00077160		00			0.000	6,388
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	100
TBA	TBA Budget	00072731		00			0.000	20,638
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	20,738
SUBTOTAL NONFACULTY							19.750	1,102,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							19.750	1,102,747
BENEFITS								
519100	RETIREMENT CONTRIBUTION							62,035
519200	FICA CONTRIBUTION							72,070
519300	HEALTH INSURANCE CONTRIBUTION							127,719
519400	LIFE INSURANCE CONTRIBUTION							1,825
SUBTOTAL BENEFITS								263,649
TOTAL PERSONAL SERVICES								1,366,396
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,660
530000	OPERATING SUPPLIES							50,866
540000	TRAVEL EXPENSE							3,664
TOTAL NET OPERATING EXPENSES								115,190
COST OBJECT TOTAL								1,481,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	624		0.300	21,976
	Job Pool- Design (33-3351-0886)		513000				0.700	51,281
	TOTAL Dickmeyer, Donald L						1.00	73,257
	SUBTOTAL NONFACULTY						0.300	21,976
	SUBTOTAL SALARIES & WAGES						0.300	21,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								1,736
519300 HEALTH INSURANCE CONTRIBUTION								3,077
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,351
	TOTAL PERSONAL SERVICES							28,327
	COST OBJECT TOTAL							28,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Automation Controls Supervisor	00072365	273300	12	1040		0.500	42,025	
	SUBTOTAL NONFACULTY							0.500	42,025
	SUBTOTAL SALARIES & WAGES							0.500	42,025
	TOTAL PERSONAL SERVICES								42,025
	COST OBJECT TOTAL								42,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	52,716
	Job Pool- Design (33-3351-0886)		513000				0.500	52,716
	TOTAL Michalak, Daniel J						1.00	105,432
TBA	Electrical Engineer II	00090897	273304	00	1040		0.500	27,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	80,344
	SUBTOTAL NONFACULTY						1.000	80,344
	SUBTOTAL SALARIES & WAGES						1.000	80,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								4,165
519300 HEALTH INSURANCE CONTRIBUTION								7,380
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							15,235
	TOTAL PERSONAL SERVICES							95,579
	COST OBJECT TOTAL							95,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	165,598
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	3,173
SUBTOTAL NONFACULTY							0	168,771
SUBTOTAL SALARIES & WAGES							0.000	168,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,947
519200 FICA CONTRIBUTION								14,414
519300 HEALTH INSURANCE CONTRIBUTION								20,634
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								48,100
TOTAL PERSONAL SERVICES								216,871
COST OBJECT TOTAL								216,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,138
	TOTAL NET OPERATING EXPENSES							50,138
	COST OBJECT TOTAL							50,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	73,828
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00079046		00	2080		1.000	11,716
TBA	TBA Budget	00073116		00	2080		1.000	22,259
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	16.481	1.000	34,280
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	68,255
SUBTOTAL NONFACULTY							4.000	142,083
SUBTOTAL SALARIES & WAGES							4.000	142,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,108
519200 FICA CONTRIBUTION								4,216
519300 HEALTH INSURANCE CONTRIBUTION								8,649
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								746
SUBTOTAL BENEFITS								17,827
TOTAL PERSONAL SERVICES								159,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,597
530000 OPERATING SUPPLIES								184,978
TOTAL NET OPERATING EXPENSES								186,575
COST OBJECT TOTAL								346,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	64,265
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072394		00	2080		1.000	22,650
TBA	TBA Budget	00072397		00	2080		1.000	22,650
TBA	TBA Budget	00073107		00	2080		1.000	18,125
TBA	TBA Budget	00073552		00	2080		1.000	18,806
Aldrich, Jeanne M	Groundskeeper (Specialized)	00071607	271700	12	2080	15.225	1.000	31,667
Calabro, Salvatore S	Groundskeeper (General)	00073108	271700	12	2080	15.661	1.000	32,575
Caruso, Terry R	Groundskeeper (General)	00073553	271700	12	2080	14.396	1.000	29,944
Dropinski, Edward J	Groundskeeper (General)	00088617	271700	12	2080	15.982	1.000	33,243
Kalasky, Robert W	Groundskeeper (General)	00091538	271700	12	2080	14.929	1.000	31,053
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	16.702	1.000	34,740
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	13.325	1.000	27,716
Stanek, Ryan M	Groundskeeper (General)	00072398	271700	12	2080	13.525	1.000	28,132
TBA	Groundskeeper (General)	00072395	271700	12	2080	14.500	1.000	30,160
TBA	Groundskeeper (General)	00072565	271700	12	2080	13.785	1.000	28,672
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	15.008	1.000	31,217
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	421,350
516000 STUDENT WAGES								
TBA	TBA Budget	00078579		00			0.000	11,563
SUBTOTAL NONFACULTY							16.000	497,178
SUBTOTAL SALARIES & WAGES							16.000	497,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,093
519200 FICA CONTRIBUTION								13,438
519300 HEALTH INSURANCE CONTRIBUTION								27,564
519400 LIFE INSURANCE CONTRIBUTION								345
519800 WORKERS COMPENSATION								2,610
SUBTOTAL BENEFITS								57,050
TOTAL PERSONAL SERVICES								554,228
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,395
TOTAL NET OPERATING EXPENSES								79,395
COST OBJECT TOTAL								633,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Terrence S	Plumbing Supervisor	00072392	273300	12	2080		1.000	71,636
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083117		00	2080		1.000	20,755
TBA	TBA Budget	00076907		00	2080		1.000	12,669
Jorn, Douglas W	Plumber/Pipefitter II	00085947	272618	12	2080	26.220	1.000	54,538
Kegley, Roger L	Plumber/Pipefitter II	00072388	272618	12	2080	26.791	1.000	55,725
Smith, Sean P	Plumber/Pipefitter II	00073103	272618	12	2080	27.235	1.000	56,648
Thompson, Dan L	Plumber/Pipefitter II	00091527	272618	12	2080	25.659	1.000	53,370
Watkins, Jason A	Plumber/Pipefitter II	00079088	272618	12	2080	24.912	1.000	51,816
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	305,521
516000 STUDENT WAGES								
TBA	TBA Budget	00078580		00			0.000	4,530
SUBTOTAL NONFACULTY							8.000	381,687
SUBTOTAL SALARIES & WAGES							8.000	381,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,959
519200 FICA CONTRIBUTION								13,300
519300 HEALTH INSURANCE CONTRIBUTION								27,283
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								1,990
SUBTOTAL BENEFITS								55,873
TOTAL PERSONAL SERVICES								437,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,607
TOTAL NET OPERATING EXPENSES								45,607
COST OBJECT TOTAL								483,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00086376		00	2080		1.000	18,361
TBA	TBA Budget	00075681		00	2080		1.000	32,225
Barna, Daniel J	Building Mechanic III	00072377	272603	12	2080	21.127	1.000	43,944
Brodersen, John R	Building Mechanic III	00072380	272603	12	2080	22.887	1.000	47,604
Bukacek, Michael A	Building Mechanic III	00091126	272603	12	2080	21.275	1.000	44,252
Casteel, Patrick S	Building Mechanic III	00072376	272603	12	2080	22.478	1.000	46,755
Erlenbusch, Scott J	Building Mechanic III	00072382	272603	12	2080	20.655	1.000	42,962
Grisnik, Donald F	Building Mechanic III	00072378	272603	12	2080	23.913	1.000	49,739
Klaumann, Charles A	Building Mechanic III	00071929	272603	12	2080	25.390	1.000	52,812
McKenzie, Russell G	Building Mechanic III	00072381	272603	12	2080	21.063	1.000	43,811
Peterson, Patrick H	Building Mechanic III	00072387	272603	12	2080	23.938	1.000	49,791
Placek, Thomas L	Building Mechanic III	00085948	272603	12	2080	21.027	1.000	43,736
Prochnau, David Mathews	Building Mechanic III	00072384	272603	12	2080	23.188	1.000	48,232
Randolph, John A	Building Mechanic III	00075317	272603	12	2080	25.903	1.000	53,878
Schneider, Wayne E	Building Mechanic III	00076854	272603	12	2080	25.947	1.000	53,970
TBA	Building Mechanic III	00072367	272603	12	2080	20.345	1.000	42,318
TBA	Building Mechanic III	00072382	272603	12	2080	23.750	1.000	49,401
TOTAL 514000 CLER/TECH/SERV WAGES							17.000	763,791
516000 STUDENT WAGES								
TBA	TBA Budget	00078581		00			0.000	5,808
SUBTOTAL NONFACULTY							17.000	769,599
SUBTOTAL SALARIES & WAGES							17.000	769,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,616
519200 FICA CONTRIBUTION								24,238
519300 HEALTH INSURANCE CONTRIBUTION								49,719
519400 LIFE INSURANCE CONTRIBUTION								621
519800 WORKERS COMPENSATION								4,040
SUBTOTAL BENEFITS								102,234
TOTAL PERSONAL SERVICES								871,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,497
TOTAL NET OPERATING EXPENSES								125,497
COST OBJECT TOTAL								997,330

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
TOTAL NET OPERATING EXPENSES								10,460
COST OBJECT TOTAL								10,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
TOTAL NET OPERATING EXPENSES								13,770
COST OBJECT TOTAL								13,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	72,647
514000 CLER/TECH/SERV WAGES								
Carper, Jason T	Electrician II	00072860	272610	12	2080	23.114	1.000	48,077
Casebeer, Daniel R	Electrician II	00073104	272610	12	2080	25.918	1.000	53,910
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	23.114	1.000	48,077
Gray, Timothy S	Electrician II	00091952	272610	12	2080	23.114	1.000	48,077
Kelly, Michael P	Electrician II	00072421	272610	12	2080	22.500	1.000	46,800
Safford, Bradley D	Electrician II	00085945	272610	12	2080	24.245	1.000	50,430
Staroska, Robert E	Electrician II	00072372	272610	12	2080	27.327	1.000	56,840
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	23.432	1.000	48,739
Vorthmann, Wade H	Electrician II	00072863	272610	12	2080	23.114	1.000	48,077
Zimmerman, Michael Robert	Electrician II	00073106	272610	12	2080	26.281	1.000	54,665
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	503,692
516000 STUDENT WAGES								
TBA	TBA Budget	00078584		00			0.000	3,168
SUBTOTAL NONFACULTY							11.000	579,507
SUBTOTAL SALARIES & WAGES							11.000	579,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,901
519200 FICA CONTRIBUTION								22,477
519300 HEALTH INSURANCE CONTRIBUTION								46,107
519400 LIFE INSURANCE CONTRIBUTION								576
519800 WORKERS COMPENSATION								3,042
SUBTOTAL BENEFITS								94,103
TOTAL PERSONAL SERVICES								673,610
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,831
TOTAL NET OPERATING EXPENSES								48,831
COST OBJECT TOTAL								722,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073101		00	2080	13.297	1.000	27,658
Bies, Todd M	Carpenter II	00073100	272607	12	2080	22.474	1.000	46,745
Edwards, Johnny Ray	Carpenter II	00077639	272607	12	2080	20.070	1.000	41,745
Peters, Matthew A	Carpenter II	00073102	272607	12	2080	22.859	1.000	47,546
Tompkins Jr, Eugene Edward	Carpenter II	00072369	272607	12	2080	22.954	1.000	47,745
Walsh, Matthew E	Carpenter II	00073099	272607	12	2080	20.746	1.000	43,151
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	254,590
516000 STUDENT WAGES								
TBA	TBA Budget	00078585		00			0.000	1,118
SUBTOTAL NONFACULTY							6.000	255,708
SUBTOTAL SALARIES & WAGES							6.000	255,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,623
519200 FICA CONTRIBUTION								8,850
519300 HEALTH INSURANCE CONTRIBUTION								18,155
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								1,342
SUBTOTAL BENEFITS								37,197
TOTAL PERSONAL SERVICES								292,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,595
TOTAL NET OPERATING EXPENSES								29,595
COST OBJECT TOTAL								322,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stephens, Christopher M	Automation Systems Programmer	00072654	273300	12	2080		1.000	73,500
514000 CLER/TECH/SERV WAGES								
Bostwick, Michael A	Automation Controls Technician	00072434	272600	12	2080	23.114	1.000	48,077
Gilbert, James H	Automation Controls Technician	00072383	272600	12	2080	25.491	1.000	53,022
Kozeny, James R	Automation Controls Technician	00072253	272600	12	2080	28.389	1.000	59,050
Nolan, Thomas M	Automation Controls Technician	00072254	272600	12	2080	25.726	1.000	53,510
Obara, Donald D	Automation Controls Technician	00072371	272600	12	2080	28.582	1.000	59,451
Payton, David L	Automation Controls Technician	00081991	272600	12	2080	31.745	1.000	66,029
Ray, Jason R	Automation Controls Technician	00072393	272600	12	2080	27.727	1.000	57,672
Tate Jr, Leroy	Automation Controls Technician	00073105	272600	12	2080	28.249	1.000	58,757
TBA	Automation Controls Technician	00073115	272600	12	2080	22.722	1.000	47,261
Wermuth, Matthew R	Automation Controls Technician	00079995	272600	12	2080	22.630	1.000	47,070
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	549,899
516000 STUDENT WAGES								
TBA	TBA Budget	00078586		00			0.000	5,279
SUBTOTAL NONFACULTY							11.000	628,678
SUBTOTAL SALARIES & WAGES							11.000	628,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,893
519200 FICA CONTRIBUTION								22,469
519300 HEALTH INSURANCE CONTRIBUTION								46,091
519400 LIFE INSURANCE CONTRIBUTION								576
519800 WORKERS COMPENSATION								3,300
SUBTOTAL BENEFITS								94,329
TOTAL PERSONAL SERVICES								723,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,063
TOTAL NET OPERATING EXPENSES								54,063
COST OBJECT TOTAL								777,070

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00082328		00	1040		0.500	16,995
TBA	TBA Budget	00079047		00	1040		0.500	23,175
TBA	TBA Budget	00078774		00	2080		1.000	28,810
TBA	TBA Budget	00076796		00	2080		1.000	14,926
TBA	TBA Budget	00073097		00	2080		1.000	34,263
Rome, Diana S	Accountant III	00072358	243302	12	832		0.400	29,532
	Physical Plant Admin (31-3305-0004)		513000				0.600	44,296
	TOTAL Rome, Diana S						1.00	73,828
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	28.390	1.000	59,051
Doane III, Charles L	Manager, Mechanical Engineering Services	00090076	273300	12	1040		0.500	53,813
	Project Support (33-3353-0350)		513000				0.500	53,813
	TOTAL Doane III, Charles L						1.00	107,626
Faber, Michael C	Manager, Construction Services	00091277	273300	12	2080		1.000	110,916
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	52,716
	Electrical R & M (31-3331-0126)		513000				0.500	52,716
	TOTAL Michalak, Daniel J						1.00	105,432
TBA	Manager, Mechanical Engineering Services	00090076	273300	12	1248		0.600	87,125
Dietrich, Robert A	Lead Architect	00078773	273301	12	2080		1.000	81,767
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	72,567
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	1456		0.700	51,281
	A/C-Supplies/Repair/Steam (31-3331-0016)		513000				0.300	21,976
	TOTAL Dickmeyer, Donald L						1.00	73,257
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	69,737
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	85,429
Straub, Paul F	Engineering Project Manager	00091682	273306	12	2080		1.000	85,536
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.700	957,639
514000 CLER/TECH/SERV WAGES								
Pikschus, Theresa M	Office Associate I	00077570	242409	12	2080	19.640	1.000	40,852
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	19.640	1.000	40,852
Ruhe, Gregory W	Design Drafter II	00091285	272503	12	2080	23.379	1.000	48,629
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	130,333
	SUBTOTAL NONFACULTY						16.700	1,087,972
	SUBTOTAL SALARIES & WAGES						16.700	1,087,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								33,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								34,424
519300 HEALTH INSURANCE CONTRIBUTION								70,614
519400 LIFE INSURANCE CONTRIBUTION								883
519800 WORKERS COMPENSATION								5,711
	SUBTOTAL BENEFITS							145,174
	TOTAL PERSONAL SERVICES							1,233,146
	COST OBJECT TOTAL							1,233,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoy, Terry R	Building Mechanic I	00078976	271602	12	2080	14.709	1.000	30,594
Steiner, David A	Building Mechanic I	00091378	271602	12	2080	17.335	1.000	36,057
Owens Jr, John J	Fire Extinguisher Inspector	00072496	271700	12	2080	15.996	1.000	33,272
Boren Jr, Raymond B	Building Mechanic II	00072893	272602	12	2080	19.106	1.000	39,740
Clark, Matthew S	Building Mechanic II	00071924	272602	12	2080	19.946	1.000	41,488
DeLuna, Landau A	Building Mechanic II	00099925	272602	12	2080	15.071	1.000	31,348
Kazakevicius, Jerome J	Building Mechanic II	00071210	272602	12	2080	18.926	1.000	39,366
Rief, Duane E	Building Mechanic II	00076784	272602	12	2080	19.467	1.000	40,492
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	292,357
516000 STUDENT WAGES								
TBA	TBA Budget	00078587		00			0.000	2,640
SUBTOTAL NONFACULTY							8.000	294,997
SUBTOTAL SALARIES & WAGES							8.000	294,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,110
519200 FICA CONTRIBUTION								11,402
519300 HEALTH INSURANCE CONTRIBUTION								23,389
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,549
SUBTOTAL BENEFITS								47,742
TOTAL PERSONAL SERVICES								342,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,308
TOTAL NET OPERATING EXPENSES								9,308
COST OBJECT TOTAL								352,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Refrigeration Supervisor	00071249	273300	12	2080		1.000	63,593
514000 CLER/TECH/SERV WAGES								
Anderson, Kenneth R	Refrigeration Technician	00078653	272600	12	2080	26.005	1.000	54,090
Farrington, Michael S	Refrigeration Technician	00085944	272600	12	2080	22.019	1.000	45,800
Powell, Ronnie W	Refrigeration Technician	00072004	272600	12	2080	21.858	1.000	45,465
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	145,355
	SUBTOTAL NONFACULTY						4.000	208,948
	SUBTOTAL SALARIES & WAGES						4.000	208,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								8,149
519300 HEALTH INSURANCE CONTRIBUTION								16,716
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								1,097
	SUBTOTAL BENEFITS							34,111
	TOTAL PERSONAL SERVICES							243,059
	COST OBJECT TOTAL							243,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Contreras, Richard L	Building Services Engineer	00072028	272600	12	2080	21.223	1.000	44,144
Dakin, Michael C	Building Services Engineer	00072673	272600	12	2080	19.790	1.000	41,164
Fichter, Johnny G	Building Services Engineer	00072669	272600	12	2080	18.163	1.000	37,779
Halverson, Lyn L	Building Services Engineer	00072031	272600	12	2080	19.301	1.000	40,147
Veneck, Michael J	Building Services Engineer	00072030	272600	12	2080	22.669	1.000	47,152
Wagner, Jack D	Building Services Engineer	00072029	272600	12	2080	22.695	1.000	47,205
Young, Bryan L	Building Services Engineer	00072032	272600	12	2080	18.005	1.000	37,451
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	295,042
SUBTOTAL NONFACULTY							7.000	295,042
SUBTOTAL SALARIES & WAGES							7.000	295,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,212
519200 FICA CONTRIBUTION								11,507
519300 HEALTH INSURANCE CONTRIBUTION								23,603
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								1,549
SUBTOTAL BENEFITS								48,166
TOTAL PERSONAL SERVICES								343,208
COST OBJECT TOTAL								343,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
TOTAL NET OPERATING EXPENSES								18,904
COST OBJECT TOTAL								18,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Project Support (33-3353-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doane III, Charles L	Manager, Mechanical Engineering Services	00090076	273300	12	1040		0.500	53,813
	Job Pool- Design (33-3351-0886)		513000				0.500	53,813
	TOTAL Doane III, Charles L						1.00	107,626
Gilbert, Michael J	Automation Controls Supervisor	00072365	273300	12	2080		1.000	88,150
Larson, John D	Manager, Energy Systems Operations	00072882	273300	12	2080		1.000	92,906
Kmiecik, Richard F	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	118,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	353,186
	SUBTOTAL NONFACULTY						3.500	353,186
	SUBTOTAL SALARIES & WAGES						3.500	353,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,421
519200 FICA CONTRIBUTION								13,774
519300 HEALTH INSURANCE CONTRIBUTION								28,255
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								1,854
	SUBTOTAL BENEFITS							57,657
	TOTAL PERSONAL SERVICES							410,843
	COST OBJECT TOTAL							410,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)

DEPARTMENT: Custodial (05)

COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	BOF Custodial	00090455		00	2080		1.000	73,641	
TBA	BOF Custodial	00090457		00	2080		1.000	36,819	
TBA	BOF Custodial	00090458		00	2080		1.000	36,819	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	147,279
514000 CLER/TECH/SERV WAGES									
TBA	BOF Custodial	00090459		00	2080		1.000	23,564	
TBA	BOF Custodial	00090460		00	2080		1.000	26,512	
TBA	BOF Custodial	00090461		00	118976		57.200	1,677,185	
TBA	TBA Budget	00072792		00	72800		35.000	724,865	
	TOTAL 514000 CLER/TECH/SERV WAGES							94.200	2,452,126
	SUBTOTAL NONFACULTY							97.200	2,599,405
	SUBTOTAL SALARIES & WAGES							97.200	2,599,405
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								199,409
	519200 FICA CONTRIBUTION								221,999
	519300 HEALTH INSURANCE CONTRIBUTION								317,800
	519400 LIFE INSURANCE CONTRIBUTION								1,622
	SUBTOTAL BENEFITS								740,830
	TOTAL PERSONAL SERVICES								3,340,235
	COST OBJECT TOTAL								3,340,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newland, Myrna C	Director	00088992	095081	12	1456		0.700	112,441
	Development Fund (37-5201-1001001)		511000				0.300	49,674
	TOTAL Newland, Myrna C						1.00	162,115
Maurer, Harold M	Chancellor	00090065	095100	12	1608		0.778	344,844
	Executive Salary Equity (37-4101-6003001)		512100				0.222	98,523
	TOTAL Maurer, Harold M						1.00	443,367
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.478	457,285
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,468
Larson, Christine L	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	75,217
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	76,685
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	192
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	19.267	1.000	40,076
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	40,268
	SUBTOTAL NONFACULTY						3.478	574,238
	SUBTOTAL SALARIES & WAGES						3.478	574,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,935
519200 FICA CONTRIBUTION								45,234
519300 HEALTH INSURANCE CONTRIBUTION								80,161
519400 LIFE INSURANCE CONTRIBUTION								1,145
	SUBTOTAL BENEFITS							165,475
	TOTAL PERSONAL SERVICES							739,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES							173,503
	COST OBJECT TOTAL							913,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	198,569
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242402	12	2080	34.050	1.000	70,823
SUBTOTAL NONFACULTY							2.000	269,392
SUBTOTAL SALARIES & WAGES							2.000	269,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,319
519200 FICA CONTRIBUTION								21,282
519300 HEALTH INSURANCE CONTRIBUTION								37,715
519400 LIFE INSURANCE CONTRIBUTION								539
SUBTOTAL BENEFITS								77,855
TOTAL PERSONAL SERVICES								347,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								3,338
COST OBJECT TOTAL								350,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,976
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-4,500
	TOTAL NET OPERATING EXPENSES							6,476
	COST OBJECT TOTAL							6,476

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (34-4101-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	208		0.100	6,422
	Library Salaries (31-1601-0006)		511000				0.850	54,584
	COSTSHARING/ 36-0115-1003-001 (31-1601-3010)		511000				0.050	3,211
	TOTAL Hartman, Teresa						1.00	64,217
Godfrey, Maurice	Professor	00093408	095150	12	936		0.450	45,459
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.550	55,561
	TOTAL Godfrey, Maurice						1.00	101,020
Jameton, Andrew	Professor	00076582	095150	12	104		0.050	5,332
	POE - HPSBH (31-5450-0100)		511000				0.640	68,250
	COPH HPSBH (37-5450-2001001)		511000				0.310	33,058
	TOTAL Jameton, Andrew						1.00	106,640
Bronner, Liliana P	Instructor	00093339	095158	12	1175		0.564	28,398
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.104	5,214
	RHEN - Special Programs (31-5455-1501)		511000				0.052	2,608
	COPH RHEN (35-5455-1003002)		511000				0.280	14,078
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						1.00	52,098
	TOTAL 511000 TENURED FACULTY SALARIES						1.164	85,611
	SUBTOTAL FACULTY						1.164	85,611
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	520		0.250	12,813
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Grants/Program Associate	00072115	242400	12	208	20.827	0.100	4,332
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		514000				0.100	4,333
	RHEN - Special Programs (31-5455-1501)		514000				0.590	25,559
	COPH RHEN (35-5455-1003002)		514000				0.210	9,097
	TOTAL Russell, Sonja F						1.00	43,321
	SUBTOTAL NONFACULTY						0.350	17,145
	SUBTOTAL SALARIES & WAGES						1.514	102,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,652
519200 FICA CONTRIBUTION								6,063
519300 HEALTH INSURANCE CONTRIBUTION								12,639
519400 LIFE INSURANCE CONTRIBUTION								103

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (34-4101-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								539
	SUBTOTAL BENEFITS							24,996
	TOTAL PERSONAL SERVICES							127,752
	COST OBJECT TOTAL							127,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	31		0.015	4,269
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Senior Leadership (34-1901-2111032)		512100				0.420	119,820
	Eppley Director (31-1905-0012)		512100				0.164	46,612
	Eppley Fdn/Carcinogenesis (37-1905-2003001)		512100				0.290	82,416
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.111	31,485
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						1.00	294,602
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	218		0.105	24,081
	Vice Chancellor Bus / Fin (31-4301-0014)		512100				0.895	204,479
	TOTAL Leuenberger, Donald S						1.00	228,560
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	28,350
	SUBTOTAL NONFACULTY						0.120	28,350
	SUBTOTAL SALARIES & WAGES						0.120	28,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								3,459
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							7,435
	TOTAL PERSONAL SERVICES							35,785
	COST OBJECT TOTAL							35,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Executive Salary Equity (37-4101-6003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Harold M	Chancellor	00090065	095100	12	472		0.222	98,523
	Chancellor (31-4101-0004)		512100				0.778	344,844
	TOTAL Maurer, Harold M						1.00	443,367
	SUBTOTAL NONFACULTY						0.222	98,523
	SUBTOTAL SALARIES & WAGES						0.222	98,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,665
	519200 FICA CONTRIBUTION							6,766
	519300 HEALTH INSURANCE CONTRIBUTION							12,320
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							530
	SUBTOTAL BENEFITS							26,483
	TOTAL PERSONAL SERVICES							125,006
	COST OBJECT TOTAL							125,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Academic Records (31-4207-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaughlin, Janet L	Registrar	00072650	253300	12	2080		1.000	62,088
514000 CLER/TECH/SERV WAGES								
Myers, Monica	Student Transcript Clerk	00072709	241400	12		14.858	1.000	30,904
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	2080	18.318	1.000	38,102
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,006
	SUBTOTAL NONFACULTY						3.000	131,094
	SUBTOTAL SALARIES & WAGES						3.000	131,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,914
519200 FICA CONTRIBUTION								10,356
519300 HEALTH INSURANCE CONTRIBUTION								18,353
519400 LIFE INSURANCE CONTRIBUTION								262
	SUBTOTAL BENEFITS							37,885
	TOTAL PERSONAL SERVICES							168,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,914
530000 OPERATING SUPPLIES								3,000
	TOTAL NET OPERATING EXPENSES							18,914
	COST OBJECT TOTAL							187,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,776
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-6,776
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor	00093275	095013	00	1327		0.637	36,083
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	1327		0.310	34,770
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.250	27,718
	Director of Student Services (31-4209-0014)		512100				0.000	12,500
	COSTSHARING/ 36-0115-1003-001 (31-4209-3003)		512100				0.110	12,503
	SIS Implementation (31-4219-0040)		512100				0.330	36,531
	TOTAL Thompson, Cheryl						1.00	124,022
Thompson, Cheryl	Asst Vice Chancellor Stipend	00093885	095101	12			0.000	12,500
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.250	27,718
	Director of Student Services (31-4209-0014)		512100				0.310	34,770
	COSTSHARING/ 36-0115-1003-001 (31-4209-3003)		512100				0.110	12,503
	SIS Implementation (31-4219-0040)		512100				0.330	36,531
	TOTAL Thompson, Cheryl						1.00	124,022
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.947	83,353
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090653		00			0.000	4,058
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,456
TBA	Student Services Clerk	00072659	242400	12			0.000	14,763
Keim, Debra D	Administrative Associate II	00072652	242402	12	1872	24.395	0.900	45,668
	COSTSHARING/ 36-0115-1003-001 (31-4209-3003)		514000				0.100	5,074
	TOTAL Keim, Debra D						1.00	50,742
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	61,887
	SUBTOTAL NONFACULTY						1.847	149,298
	SUBTOTAL SALARIES & WAGES						1.847	149,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,320
519200 FICA CONTRIBUTION								7,342
519300 HEALTH INSURANCE CONTRIBUTION								13,011
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							26,859
	TOTAL PERSONAL SERVICES							176,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,991
530000 OPERATING SUPPLIES								6,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							19,779
	COST OBJECT TOTAL							195,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-4209-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	235		0.110	12,503
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.250	27,718
	Director of Student Services (31-4209-0014)		512100				0.000	12,500
	Director of Student Services (31-4209-0014)		512100				0.310	34,770
	SIS Implementation (31-4219-0040)		512100				0.330	36,531
	TOTAL Thompson, Cheryl						1.00	124,022
514000 CLER/TECH/SERV WAGES								
Keim, Debra D	Administrative Associate II	00072652	242402	12	208	24.395	0.100	5,074
	Director of Student Services (31-4209-0014)		514000				0.900	45,668
	TOTAL Keim, Debra D						1.00	50,742
	SUBTOTAL NONFACULTY						0.210	17,577
	SUBTOTAL SALARIES & WAGES						0.210	17,577
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,195
	519200 FICA CONTRIBUTION							1,389
	519300 HEALTH INSURANCE CONTRIBUTION							2,461
	519400 LIFE INSURANCE CONTRIBUTION							35
	SUBTOTAL BENEFITS							5,080
	TOTAL PERSONAL SERVICES							22,657
	COST OBJECT TOTAL							22,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,043
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1878		0.903	34,618
	Student Health (33-4252-0046)		513000				0.097	3,730
	TOTAL Oberlander, Patricia E						1.00	38,348
Glassman, Mary M	Counselor, Academic Success Program	00079311	253305	12	1040		0.500	29,103
TBA	Counselor, Academic Success Program	00079311	253305	00	520		0.250	20,211
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12	389		0.187	11,051
	Student Health (33-4252-0046)		513000				0.563	33,153
	TOTAL Stevens, Ronda L						0.75	44,204
Carver, David S	Director, Student Counseling	00076619	294314	12	1976		0.950	109,781
	COSTSHARING/ 36-0115-1003-001 (31-4213-3002)		513000				0.050	5,777
	TOTAL Carver, David S						1.00	115,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.790	205,807
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	1040		0.500	9,863
	SUBTOTAL NONFACULTY						3.290	215,670
	SUBTOTAL SALARIES & WAGES						3.290	215,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,550
519200 FICA CONTRIBUTION								14,580
519300 HEALTH INSURANCE CONTRIBUTION								25,837
519400 LIFE INSURANCE CONTRIBUTION								369
	SUBTOTAL BENEFITS							53,336
	TOTAL PERSONAL SERVICES							269,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
	TOTAL NET OPERATING EXPENSES							3,677
	COST OBJECT TOTAL							272,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-4213-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director, Student Counseling	00076619	294314	12	104		0.050	5,777
	Student Counseling Center (31-4213-0004)		513000				0.950	109,781
	TOTAL Carver, David S						1.00	115,558
	SUBTOTAL NONFACULTY						0.050	5,777
	SUBTOTAL SALARIES & WAGES						0.050	5,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								456
519300 HEALTH INSURANCE CONTRIBUTION								809
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,670
	TOTAL PERSONAL SERVICES							7,447
	COST OBJECT TOTAL							7,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Financial Aid (31-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	40,800
Quarterio, Crystal K	Assistant Director, Financial Aid	00081158	253300	12	2080		1.000	52,020
Walker, Judith D	Director, Financial Aid	00072658	254300	12	2080		1.000	96,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	189,737
	SUBTOTAL NONFACULTY						3.000	189,737
	SUBTOTAL SALARIES & WAGES						3.000	189,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,902
519200 FICA CONTRIBUTION								14,989
519300 HEALTH INSURANCE CONTRIBUTION								26,563
519400 LIFE INSURANCE CONTRIBUTION								379
	SUBTOTAL BENEFITS							54,833
	TOTAL PERSONAL SERVICES							244,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,138
530000 OPERATING SUPPLIES								7,173
	TOTAL NET OPERATING EXPENSES							16,311
	COST OBJECT TOTAL							260,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Student Fin Services (31-4215-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	83,475
514000 CLER/TECH/SERV WAGES								
Katz, Mary E	Student Services Associate	00088772	242400	12	2080	18.204	1.000	37,865
Phillips, Cody R	Student Services Clerk	00072646	242400	12		12.500	1.000	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,865
	SUBTOTAL NONFACULTY						3.000	147,340
	SUBTOTAL SALARIES & WAGES						3.000	147,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,019
519200 FICA CONTRIBUTION								11,640
519300 HEALTH INSURANCE CONTRIBUTION								20,628
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							42,582
	TOTAL PERSONAL SERVICES							189,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,031
530000 OPERATING SUPPLIES								3,500
	TOTAL NET OPERATING EXPENSES							14,531
	COST OBJECT TOTAL							204,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,831
TOTAL NET OPERATING EXPENSES								31,831
COST OBJECT TOTAL								31,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardesty, Lisa Anne	Director, UNMC Youth Learning Center	00085876	263300	12	2080		1.000	56,429
514000 CLER/TECH/SERV WAGES								
Bolamperti, Michaela	Youth Education Associate	00091609	242409	12	2080	16.137	1.000	33,564
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-9,637
	SUBTOTAL NONFACULTY						2.000	80,356
	SUBTOTAL SALARIES & WAGES						2.000	80,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								7,109
519300 HEALTH INSURANCE CONTRIBUTION								12,599
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							26,008
	TOTAL PERSONAL SERVICES							106,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,937
540000 TRAVEL EXPENSE								251
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-15,000
	TOTAL NET OPERATING EXPENSES							188
	COST OBJECT TOTAL							106,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12			0.330	36,531
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.250	27,718
	Director of Student Services (31-4209-0014)		512100				0.000	12,500
	Director of Student Services (31-4209-0014)		512100				0.310	34,770
	COSTSHARING/ 36-0115-1003-001 (31-4209-3003)		512100				0.110	12,503
	TOTAL Thompson, Cheryl						1.00	124,022
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.500	18,266
	Post Doctoral Education Office (31-1203-0001)		513000				0.500	54,794
	TOTAL Ferbrache, Jeanne D						1.00	73,060
Tran, Khiem H	Applic Systems Programmer/Analyst II	00088678	302307	12	2080		1.000	58,425
Will, Mary E	Applic Systems Programmer/Analyst II	00072871	302307	12	2080		1.000	56,068
Winterwood, Emily A	Applic Systems Programmer/Analyst II	00073062	302307	12	2080		1.000	58,425
Fritz, Edward D	Security Access Specialist	00091289	303300	12	2080	20.194	1.000	42,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	233,187
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-36,531
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-18,266
Planned Negative				00			0.000	-58,425
Planned Negative				00			0.000	-56,068
Planned Negative				00			0.000	-58,425
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-191,184
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-42,003
	SUBTOTAL NONFACULTY						4.830	0
	SUBTOTAL SALARIES & WAGES						4.830	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chancellor/Academic Affairs	00092642	095111	12	1768		0.850	92,847
	COSTSHARING/ 36-0115-1003-001 (31-4221-3005)		512100				0.150	16,385
	TOTAL McNamee, Mary J						1.00	109,232
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1872		0.900	46,697
	COSTSHARING/ 36-0115-1003-001 (31-4221-3005)		513000				0.100	5,189
	TOTAL Petite, Sherman Ray						1.00	51,886
TBA	Graduate Recruiter/Retention Specialist	00089967	253300	12	1872		0.900	27,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	73,743
516000 STUDENT WAGES								
TBA	Other Hourly Wkr	00091188	095560	00	125	8.013	0.060	1,000
	SUBTOTAL NONFACULTY						2.710	167,590
	SUBTOTAL SALARIES & WAGES						2.710	167,590
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,489
	519200 FICA CONTRIBUTION							11,024
	519300 HEALTH INSURANCE CONTRIBUTION							19,536
	519400 LIFE INSURANCE CONTRIBUTION							279
	SUBTOTAL BENEFITS							40,328
	TOTAL PERSONAL SERVICES							207,918
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,447
	530000 OPERATING SUPPLIES							200
	540000 TRAVEL EXPENSE							3,200
	TOTAL NET OPERATING EXPENSES							30,847
	COST OBJECT TOTAL							238,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-4221-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chancellor/Academic Affairs	00092642	095111	12	312		0.150	16,385
	Minority Student Affairs / Dean Flechs (31-4221-0004)		512100				0.850	92,847
	TOTAL McNamee, Mary J						1.00	109,232
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	208		0.100	5,189
	Minority Student Affairs / Dean Flechs (31-4221-0004)		513000				0.900	46,697
	TOTAL Petite, Sherman Ray						1.00	51,886
	SUBTOTAL NONFACULTY						0.250	21,574
	SUBTOTAL SALARIES & WAGES						0.250	21,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,467
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								3,020
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							6,234
	TOTAL PERSONAL SERVICES							27,808
	COST OBJECT TOTAL							27,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,800
599950	PLANNED NEGATIVE BUDGET-NON-PERSO							-15,500
	TOTAL NET OPERATING EXPENSES							16,300
	COST OBJECT TOTAL							16,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,194
530000	OPERATING SUPPLIES							500
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							24,694
	COST OBJECT TOTAL							24,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, John L	Assoc Professor	00079335	090351	12	1481		0.712	77,542
	Family Practice-Instruction (31-5210-0001)		511000				0.225	24,540
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,847
	TOTAL Smith, John L						1.00	108,929
Mathews, Monty S	Asst Professor	00071355	090352	12	187		0.090	12,875
	Family Practice-Instruction (31-5210-0001)		511000				0.608	86,463
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	43,016
	TOTAL Mathews, Monty S						1.00	142,354
Simmons, James W	Asst Professor	00092794	090352	12	322		0.155	13,033
	Family Practice-Instruction (31-5210-0001)		511000				0.564	47,376
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	23,645
	TOTAL Simmons, James W						1.00	84,054
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	449		0.216	39,159
	Family Practice-Instruction (31-5210-0001)		511000				0.488	88,318
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	53,718
	TOTAL Wheatley, Douglas H						1.00	181,195
	TOTAL 511000 TENURED FACULTY SALARIES						1.173	142,609
	SUBTOTAL FACULTY						1.173	142,609
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	202		0.097	3,730
	Student Counseling Center (31-4213-0004)		513000				0.903	34,618
	TOTAL Oberlander, Patricia E						1.00	38,348
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12	1171		0.563	33,153
	Student Counseling Center (31-4213-0004)		513000				0.187	11,051
	TOTAL Stevens, Ronda L						0.75	44,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.660	36,883
514000 CLER/TECH/SERV WAGES								
TBA	Student Health Program Assistant	00072022	241400	12	2080	13.500	1.000	28,080
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	20.353	1.000	42,334
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,414
	SUBTOTAL NONFACULTY						2.660	107,297
	SUBTOTAL SALARIES & WAGES						3.833	249,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,651
519300 HEALTH INSURANCE CONTRIBUTION								17,746
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								1,312
	SUBTOTAL BENEFITS							36,360
	TOTAL PERSONAL SERVICES							286,266
	COST OBJECT TOTAL							286,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							550,000
	TOTAL NET OPERATING EXPENSES							550,000
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adams, Linda K	Student Services Clerk	00072659	242400	12	1040	15.000	0.500	15,600
Moore, Meghan L	Financial Aid Associate	00072122	252300	12		16.477	1.000	34,272
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	49,872
	SUBTOTAL NONFACULTY						1.500	49,872
	SUBTOTAL SALARIES & WAGES						1.500	49,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,292
519200 FICA CONTRIBUTION								3,341
519300 HEALTH INSURANCE CONTRIBUTION								6,084
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							13,079
	TOTAL PERSONAL SERVICES							62,951
	COST OBJECT TOTAL							62,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	1862		0.895	204,479
	Nonstate Salary Support (37-4101-6002001)		512100				0.105	24,081
	TOTAL Leuenberger, Donald S						1.00	228,560
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	245
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	24.585	1.000	51,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	51,382
	SUBTOTAL NONFACULTY						1.895	255,861
	SUBTOTAL SALARIES & WAGES						1.895	255,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,382
519200 FICA CONTRIBUTION								20,194
519300 HEALTH INSURANCE CONTRIBUTION								35,786
519400 LIFE INSURANCE CONTRIBUTION								511
	SUBTOTAL BENEFITS							73,873
	TOTAL PERSONAL SERVICES							329,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
	TOTAL NET OPERATING EXPENSES							9,110
	COST OBJECT TOTAL							338,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Director Health Planning & Policy (31-4301-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Salzinger, Fred H	Director, Hlth Planning, Policy & Finance	00088987	095081	12	2080		1.000	174,250	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Planned Negative				12			0.000	-87,125	
Planned Negative				12			0.000	-87,125	
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-174,250
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Deborah L	Associate Vice Chancellor for Bus & Fin	00092838	095101	12	2080		1.000	179,415
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	8,974
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	24,265
	Private Residences-Personnel Maintenance (33-4352-0996)		513000				0.559	30,769
	TOTAL Collins, Esther L						1.00	55,034
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	52,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.441	85,528
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,411
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	22.148	0.750	34,551
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	38,962
	SUBTOTAL NONFACULTY						3.191	303,905
	SUBTOTAL SALARIES & WAGES						3.191	303,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,755
519200 FICA CONTRIBUTION								22,951
519300 HEALTH INSURANCE CONTRIBUTION								40,673
519400 LIFE INSURANCE CONTRIBUTION								581
	SUBTOTAL BENEFITS							83,960
	TOTAL PERSONAL SERVICES							387,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
	TOTAL NET OPERATING EXPENSES							47,653
	COST OBJECT TOTAL							435,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	84,730
							1.000	84,730
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	84,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,762
519200 FICA CONTRIBUTION								6,694
519300 HEALTH INSURANCE CONTRIBUTION								11,862
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								24,487
TOTAL PERSONAL SERVICES								109,217
COST OBJECT TOTAL								109,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Recycling Technician	00072547	271700	00	4014	13.768	1.930	58,069	
	SUBTOTAL NONFACULTY							1.930	58,069
	SUBTOTAL SALARIES & WAGES							1.930	58,069
	TOTAL PERSONAL SERVICES								58,069
	COST OBJECT TOTAL								58,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Controller (05)

COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barr, Michael R	Financial/Budget Analyst	00086447	243300	12	2080		1.000	39,960
Miller, Jeffrey D	Assistant Controller	00072672	243300	12	2080		1.000	95,834
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	2080		1.000	48,163
TBA	Financial/Budget Analyst	00086447	243300	12	2080		0.000	999
TBA	Assistant Controller	00072872	243300	12	2080		0.720	56,542
Kirchner, Carol A	Controller	00090955	244304	12	2080		1.000	120,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.720	361,669
	SUBTOTAL NONFACULTY						4.720	361,669
	SUBTOTAL SALARIES & WAGES						4.720	361,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,681
519200 FICA CONTRIBUTION								24,026
519300 HEALTH INSURANCE CONTRIBUTION								42,578
519400 LIFE INSURANCE CONTRIBUTION								608
	SUBTOTAL BENEFITS							87,893
	TOTAL PERSONAL SERVICES							449,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							11,632
	COST OBJECT TOTAL							461,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	60,260
Bridgeford, Kaye M	Accountant II	00079354	243301	12	2080		1.000	40,550
Lilla, Terrence V	Accountant III	00076949	243302	12	2080		1.000	58,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	159,310
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Clerk	00072695	241401	12	2080	16.274	1.000	33,850
SUBTOTAL NONFACULTY							4.000	193,160
SUBTOTAL SALARIES & WAGES							4.000	193,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,135
519200 FICA CONTRIBUTION								15,260
519300 HEALTH INSURANCE CONTRIBUTION								27,042
519400 LIFE INSURANCE CONTRIBUTION								386
SUBTOTAL BENEFITS								55,823
TOTAL PERSONAL SERVICES								248,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,771
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								18,771
COST OBJECT TOTAL								267,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	55,961
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	17.230	1.000	35,838
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	16.325	1.000	33,955
TBA	Payroll Technician	00072629	242411	12			0.000	5,996
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,789
	SUBTOTAL NONFACULTY						3.000	131,750
	SUBTOTAL SALARIES & WAGES						3.000	131,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,551
519200 FICA CONTRIBUTION								9,935
519300 HEALTH INSURANCE CONTRIBUTION								17,606
519400 LIFE INSURANCE CONTRIBUTION								252
	SUBTOTAL BENEFITS							36,344
	TOTAL PERSONAL SERVICES							168,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,800
	TOTAL NET OPERATING EXPENSES							5,800
	COST OBJECT TOTAL							173,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Susan Kaye	Manager, Accounts Payable	00072686	243300	12	2080		1.000	66,908
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	2080	16.559	1.000	34,443
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	17.191	1.000	35,758
Coleman, Janet E	Accounts Payable Clerk	00072687	241402	12	1248	16.101	0.600	20,094
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	17.884	1.000	37,198
Dyer, Kathleen M	Travel & A/P Clerk	00072814	242400	12	2080	17.861	1.000	37,150
Gamble, Joyce A	Travel Reimbursement Associate	00090968	242400	12	2080	18.663	1.000	38,818
TOTAL 514000 CLER/TECH/SERV WAGES							5.600	203,461
SUBTOTAL NONFACULTY							6.600	270,369
SUBTOTAL SALARIES & WAGES							6.600	270,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,385
519200 FICA CONTRIBUTION								21,359
519300 HEALTH INSURANCE CONTRIBUTION								37,852
519400 LIFE INSURANCE CONTRIBUTION								541
SUBTOTAL BENEFITS								78,137
TOTAL PERSONAL SERVICES								348,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								16,683
COST OBJECT TOTAL								365,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business System Support Coordinator	00071992	243300	12	312		0.150	6,637
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	16.930	0.500	17,607
	Administrative Systems Project (33-4363-2576)		514000				0.500	17,608
	TOTAL George, LaShon L						1.00	35,215
	SUBTOTAL NONFACULTY						0.650	24,244
	SUBTOTAL SALARIES & WAGES						0.650	24,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								2,465
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							5,088
	TOTAL PERSONAL SERVICES							29,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,112
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							14,112
	COST OBJECT TOTAL							43,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abelbeck, Stewart Wayne	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	83,299
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	64,612
Beacom, Dawn M	Accountant II	00072771	243301	12	2080		1.000	45,177
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560		0.750	40,260
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	44,737
TBA	Accountant II	00079747	243301	12	520		0.250	7,915
Vondras, Linda M	Accountant II	00090255	243301	12	2080		1.000	45,395
Zhu, Yanyan	Accountant II	00072117	243301	12	2080		1.000	40,775
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	372,170
514000 CLER/TECH/SERV WAGES								
Rush, Janet E	Accounting Clerk	00071339	241401	12	2080	15.649	1.000	32,550
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	17.662	1.000	36,737
Poole, Alvin Craig	Accounting Technician	00085362	242401	12	2080	17.966	1.000	37,370
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	106,657
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-40,775
Planned Negative				00			0.000	-64,612
Planned Negative				00			0.000	-5,545
Planned Negative				00			0.000	-6,210
Planned Negative				00			0.000	-44,737
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-161,879
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-32,550
Planned Negative				00			0.000	-3,854
Planned Negative				00			0.000	-3,887
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-40,291
SUBTOTAL NONFACULTY							10.000	276,657
SUBTOTAL SALARIES & WAGES							10.000	276,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,022
519200 FICA CONTRIBUTION								37,202
519300 HEALTH INSURANCE CONTRIBUTION								65,928
519400 LIFE INSURANCE CONTRIBUTION								942
SUBTOTAL BENEFITS							136,094	
TOTAL PERSONAL SERVICES							412,751	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,240
530000	OPERATING SUPPLIES							3,090
540000	TRAVEL EXPENSE							2,266
	TOTAL NET OPERATING EXPENSES							11,596
	COST OBJECT TOTAL							424,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	1040		0.500	76,908
	Federal R&A Recovery (31-4313-0014)		512100				0.200	30,763
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	46,144
	TOTAL Bataillon, Pamela D						1.00	153,815
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Analyst I	00089840	242309	12			0.000	1,561
Loch, Joanne E	Financial/Budget Analyst	00091033	243300	12	2080		1.000	50,000
Stelzer, Matthew S	Financial/Budget Analyst	00072826	243300	12	2080		1.000	48,163
TBA	Financial Compliance Specialist	00072853	243300	12			0.000	11,567
Brown, Steve	Budget Analyst II	00072697	243309	12	2080		1.000	65,443
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	93,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	270,030
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	20.147	0.800	33,524
	Finance Controls & Compliance (31-4313-0024)		514000				0.200	8,381
	TOTAL Panowicz, Dorothy						1.00	41,905
	SUBTOTAL NONFACULTY						5.300	380,462
	SUBTOTAL SALARIES & WAGES						5.300	380,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,979
519200 FICA CONTRIBUTION								29,019
519300 HEALTH INSURANCE CONTRIBUTION								51,427
519400 LIFE INSURANCE CONTRIBUTION								735
	SUBTOTAL BENEFITS							106,160
	TOTAL PERSONAL SERVICES							486,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
	TOTAL NET OPERATING EXPENSES							12,508
	COST OBJECT TOTAL							499,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	416		0.200	30,763
	Budget Office (31-4313-0004)		512100				0.500	76,908
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	46,144
	TOTAL Bataillon, Pamela D						1.00	153,815
513000 MGR/PROFESSIONAL SAL								
Hrcirik, Michael A	Senior Financial/Budget Analyst	00073159	243300	12	1040		0.500	30,090
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	30,090
	TOTAL Hrcirik, Michael A						1.00	60,180
Tracy, Megan J	Financial/Budget Analyst	00091080	243300	12	1040		0.500	24,427
	Finance Controls & Compliance (31-4313-0024)		513000				0.200	9,771
	Comparative Medicine (33-5191-0006)		513000				0.300	14,656
	TOTAL Tracy, Megan J						1.00	48,854
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	50,120
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	50,120
	TOTAL Lawlor, William M						1.00	100,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	104,637
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-50,120
Planned Negative				00			0.000	-30,090
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-80,210
SUBTOTAL NONFACULTY							1.700	55,190
SUBTOTAL SALARIES & WAGES							1.700	55,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,207
519200 FICA CONTRIBUTION								10,697
519300 HEALTH INSURANCE CONTRIBUTION								18,956
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								39,131
TOTAL PERSONAL SERVICES								94,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
TOTAL NET OPERATING EXPENSES								6,583
COST OBJECT TOTAL								100,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	624		0.300	46,144
	Budget Office (31-4313-0004)		512100				0.500	76,908
	Federal R&A Recovery (31-4313-0014)		512100				0.200	30,763
	TOTAL Bataillon, Pamela D						1.00	153,815
513000 MGR/PROFESSIONAL SAL								
Hrcirik, Michael A	Senior Financial/Budget Analyst	00073159	243300	12	1040		0.500	30,090
	Federal R&A Recovery (31-4313-0014)		513000				0.500	30,090
	TOTAL Hrcirik, Michael A						1.00	60,180
Steinbrink, Brock A	Financial/Budget Analyst	00089224	243300	12	2080		1.000	47,663
TBA	Financial/Budget Analyst	00091767	243300	12	624		0.300	14,656
Tracy, Megan J	Financial/Budget Analyst	00091080	243300	12	416		0.200	9,771
	Federal R&A Recovery (31-4313-0014)		513000				0.500	24,427
	Comparative Medicine (33-5191-0006)		513000				0.300	14,656
	TOTAL Tracy, Megan J						1.00	48,854
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	50,120
	Federal R&A Recovery (31-4313-0014)		513000				0.500	50,120
	TOTAL Lawlor, William M						1.00	100,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	152,300
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	20.147	0.200	8,381
	Budget Office (31-4313-0004)		514000				0.800	33,524
	TOTAL Panowicz, Dorothy						1.00	41,905
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-50,120
Planned Negative				00			0.000	-10,547
Planned Negative				00			0.000	-30,090
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-90,757
SUBTOTAL NONFACULTY							3.000	116,068
SUBTOTAL SALARIES & WAGES							3.000	116,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,027
519200 FICA CONTRIBUTION								15,135
519300 HEALTH INSURANCE CONTRIBUTION								26,821
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS								55,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							171,434
	COST OBJECT TOTAL							171,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
T. B. A.	TBA Budget	00078559		00			0.000	368,673	
	SUBTOTAL NONFACULTY							0	368,673
	SUBTOTAL SALARIES & WAGES							0.000	368,673
	TOTAL PERSONAL SERVICES								368,673
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								34,574
	COST OBJECT TOTAL								403,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (17)

COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	64,793
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	15.987	1.000	33,252
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	13.800	1.000	28,705
Fleagle, Christopher R	Mail Carrier	00087418	321701	12	2080	13.809	1.000	28,723
Griffel, Marvin P	Mail Carrier	00089333	321701	12	2080	11.220	1.000	23,338
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	11.774	1.000	24,489
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	12.808	1.000	26,640
TBA	Mail Carrier	00072726	321701	00	2080	10.550	1.000	21,944
Baldwin, Frank L	Vehicle Operator	00071620	321702	12	2080	12.641	1.000	26,293
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	12.851	1.000	26,730
Davis, Gerald S	Vehicle Operator	00089331	321702	12	2080	13.950	1.000	29,016
Fry, John M	Vehicle Operator	00072096	321702	12	2080	13.838	1.000	28,784
Overman, Richard E	Vehicle Operator	00071760	321702	12	2080	12.485	1.000	25,968
TBA	Lead Vehicle Operator	00072722	321702	12	2080	16.108	1.000	31,900
Cohrs, GERALYNNE	Mail Regulations Clerk	00083662	321706	12	2080	16.037	1.000	33,357
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	13.062	1.000	27,168
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	13.161	1.000	27,375
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	17.500	1.000	36,400
TOTAL 514000 CLER/TECH/SERV WAGES							17.000	480,082
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	5,420
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative							0.000	-284,733
SUBTOTAL NONFACULTY							18.000	265,562
SUBTOTAL SALARIES & WAGES							18.000	265,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,390
519200 FICA CONTRIBUTION								38,791
519300 HEALTH INSURANCE CONTRIBUTION								68,744
519400 LIFE INSURANCE CONTRIBUTION								982
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-47,613
519955 PLANNED NEGATIVE BUDGET-FICA								-37,821
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,503
SUBTOTAL BENEFITS								54,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								320,532
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							734,408
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-598,567
599950	PLANNED NEGATIVE BUDGET-NON-PERSO							-58,669
TOTAL NET OPERATING EXPENSES								77,172
COST OBJECT TOTAL								397,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: EGAD (31-4323-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
TOTAL NET OPERATING EXPENSES								2,528
COST OBJECT TOTAL								2,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Linda M	Diversity Specialist	00072017	243300	12	2080		1.000	77,746
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-77,746
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krom, Nicole M	Organizational Development Coordinator	00088853	242300	12	2080		1.000	38,000
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	63,984
TBA	EEO Compliance Specialist	00091699	243300	00			0.000	9,922
Boyce, Margaret A	Employee Relations Specialist	00086128	243317	12	2080		1.000	53,000
Sirizzotti, Carmen N	Division Director, EE Relations/Org Dvlp	00086120	244300	12	2080		1.000	90,643
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	255,549
514000 CLER/TECH/SERV WAGES								
Barta, Brittany A	Employee Relations Technician	00090851	242400	12	2080	14.500	1.000	30,160
Campbell, Katie L	Employee Relations Associate	00072283	242400	12	2080	15.500	1.000	32,240
TBA	Employee Relations Technician	00091012	242400	12	2080	14.621	1.000	30,412
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	92,812
SUBTOTAL NONFACULTY							7.000	348,361
SUBTOTAL SALARIES & WAGES							7.000	348,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,946
519200 FICA CONTRIBUTION								24,334
519300 HEALTH INSURANCE CONTRIBUTION								43,124
519400 LIFE INSURANCE CONTRIBUTION								616
SUBTOTAL BENEFITS								89,020
TOTAL PERSONAL SERVICES								437,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								457,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS Associate	00091069	242500	12	2080	21.315	1.000	44,336
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	74,371
Haynes, Adam T	Compensation Specialist I	00087292	243313	12	2080		1.000	42,671
McKenzie, Sandra Irene	Employment Specialist	00086123	243318	12	2080		1.000	57,246
Knutson, Paul L	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	92,250
Knutson, Paul L	Division Director, Staff/Comp/Records/IT	00090925	244300	12			0.000	7,380
	TOTAL Knutson, Paul L						1.00	99,630
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	22.008	1.000	45,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	364,031
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	16.881	1.000	35,112
Huerta, Anthony J	Employee Records Technician	00086133	242400	12	2080	17.047	1.000	35,457
Johnson-Randle, Tina M	Staffing/Compensation Associate	00086706	242400	12	2080	20.478	1.000	42,595
TBA	Employment Technician	00086136	242400	00			0.000	14,496
Wiegel, James L	Employee Records Technician	00086134	242400	12	2080	16.357	1.000	34,022
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	161,682
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-7,200
	SUBTOTAL NONFACULTY						10.000	518,513
	SUBTOTAL SALARIES & WAGES						10.000	518,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,763
519200 FICA CONTRIBUTION								40,386
519300 HEALTH INSURANCE CONTRIBUTION								71,570
519400 LIFE INSURANCE CONTRIBUTION								1,022
	SUBTOTAL BENEFITS							147,741
	TOTAL PERSONAL SERVICES							666,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							736,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	45,321
	CFHL Salaries (33-4354-0076)		513000				0.500	45,321
	TOTAL Nekuda, Jayme D						1.00	90,642
514000 CLER/TECH/SERV WAGES								
Rasco, Amanda K	Benefits Assistant	00071245	241403	12	2080	16.661	1.000	34,655
TBA	Benefits Technician	00086132	242404	12	2080	22.953	1.000	47,742
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	26.445	1.000	55,005
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	137,402
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-15,046
	SUBTOTAL NONFACULTY						3.500	167,677
	SUBTOTAL SALARIES & WAGES						3.500	167,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,179
519200 FICA CONTRIBUTION								10,664
519300 HEALTH INSURANCE CONTRIBUTION								18,897
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							39,010
	TOTAL PERSONAL SERVICES							206,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							222,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,462
	TOTAL NET OPERATING EXPENSES							20,462
	COST OBJECT TOTAL							20,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Russell, John P	Asst Vice Chancellor for HR	00084166	095111	12	2080		1.000	172,156
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,352
TBA	Employee Relations Specialist	00086128	243317	12	2080		1.000	21,770
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	26,122
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,019
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	20.954	1.000	43,585
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	46,604
SUBTOTAL NONFACULTY							3.000	244,882
SUBTOTAL SALARIES & WAGES							3.000	244,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,670
519200 FICA CONTRIBUTION								17,044
519300 HEALTH INSURANCE CONTRIBUTION								30,204
519400 LIFE INSURANCE CONTRIBUTION								431
SUBTOTAL BENEFITS								62,349
TOTAL PERSONAL SERVICES								307,231
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,846
TOTAL NET OPERATING EXPENSES								12,846
COST OBJECT TOTAL								320,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12	2080		1.000	55,970
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12			0.000	1,500
	TOTAL Schneider, Marlene A						1.00	57,470
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	68,634
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	1,500
	TOTAL Smith, Susan R						1.00	70,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,604
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-12,000
Planned Negative				00			0.000	-14,382
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-26,382
SUBTOTAL NONFACULTY							2.000	101,222
SUBTOTAL SALARIES & WAGES							2.000	101,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,677
519200 FICA CONTRIBUTION								10,081
519300 HEALTH INSURANCE CONTRIBUTION								17,865
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								36,878
TOTAL PERSONAL SERVICES								138,100
COST OBJECT TOTAL								138,100

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,965
	TOTAL NET OPERATING EXPENSES							13,965
	COST OBJECT TOTAL							13,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,879
TOTAL NET OPERATING EXPENSES								28,879
COST OBJECT TOTAL								28,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	76,875
McCright, Pamela K	Senior Buyer	00072752	323303	12	1664		0.800	52,735
	Cost Per Copy Program (33-4363-0456)		513000				0.200	13,184
	TOTAL McCright, Pamela K						1.00	65,919
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	63,325
TBA	Senior Buyer	00072760	323303	12	2080		1.000	65,088
Elliott, Jeffrey J	Director, Procurement & Materials Mmg	00072876	324304	12	2080		1.000	103,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	361,808
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Purchasing Clerk	00072272	241410	12	1560	16.729	0.750	26,098
TBA	Purchasing Clerk	00072758	241410	12	2080	17.232	1.000	34,969
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	61,067
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-5,942
Planned Negative				00			0.000	-6,358
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-12,300
	SUBTOTAL NONFACULTY						6.550	410,575
	SUBTOTAL SALARIES & WAGES						6.550	410,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,952
519200 FICA CONTRIBUTION								25,503
519300 HEALTH INSURANCE CONTRIBUTION								45,195
519400 LIFE INSURANCE CONTRIBUTION								646
	SUBTOTAL BENEFITS							93,296
	TOTAL PERSONAL SERVICES							503,871
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
	TOTAL NET OPERATING EXPENSES							5,021
	COST OBJECT TOTAL							508,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	162,890
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	480
	SUBTOTAL NONFACULTY						1.000	163,370
	SUBTOTAL SALARIES & WAGES						1.000	163,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,077
519200 FICA CONTRIBUTION								12,868
519300 HEALTH INSURANCE CONTRIBUTION								22,805
519400 LIFE INSURANCE CONTRIBUTION								326
	SUBTOTAL BENEFITS							47,076
	TOTAL PERSONAL SERVICES							210,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
	TOTAL NET OPERATING EXPENSES							923
	COST OBJECT TOTAL							211,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	94,631	
TBA	Manager, Safety	00089089	243300	12	686		0.330	20,555	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.330	115,186
	SUBTOTAL NONFACULTY							1.330	115,186
	SUBTOTAL SALARIES & WAGES							1.330	115,186
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,435	
519200 FICA CONTRIBUTION								7,476	
519300 HEALTH INSURANCE CONTRIBUTION								13,248	
519400 LIFE INSURANCE CONTRIBUTION								189	
	SUBTOTAL BENEFITS							27,348	
	TOTAL PERSONAL SERVICES							142,534	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,000	
	TOTAL NET OPERATING EXPENSES							5,000	
	COST OBJECT TOTAL							147,534	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	582		0.280	49,309
	Administrative Support (33-2907-0026)		512100				0.520	91,572
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	35,220
	TOTAL Holly, Yvette A						1.00	176,101
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	8,742
TBA	Funding Source	00078369		00			0.000	44,995
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	624		0.300	23,709
	Administrative Support (33-2907-0026)		513000				0.500	39,516
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	15,806
	TOTAL Strohbehn, Kimberly K						1.00	79,031
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	23.305	1.000	48,474
Callaway, Matthew S	Applic Systems Programmer/Analyst II	00090891	302307	12	2080		1.000	53,731
Edison, Andrew H	Applic Systems Programmer/Analyst II	00072611	302307	12	2080		1.000	52,839
Watts, John A	Workstation Specialist II	00071103	302311	12	312	22.591	0.250	11,747
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.400	18,797
	Surgery Prof Svs Fees (37-5360-9110001)		513000				0.250	11,747
	Emergency Medicine (37-5370-9010001)		513000				0.100	4,699
	TOTAL Watts, John A						1.00	46,990
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	32.014	1.000	66,589
Bell, Maedi C	Coordinator, Data Installation Services	00074542	303300	12	2080	28.699	1.000	59,693
Bohlsen, Mark D	Systems Administrator II	00073428	303300	12	2080		1.000	77,036
Lange, Tim	Systems Administrator II	00088434	303300	12	2080		1.000	72,392
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	73,222
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	73,341
Laursen, Kim A	IT Training Coordinator	00073057	303308	12	2080		1.000	74,024
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	354		0.170	14,803
	Help Desk (33-2907-0406)		513000				0.830	72,271
	TOTAL Walker, Larry L						1.00	87,074
Luger, Brian R	Network Specialist I	00079057	303315	12	686		0.330	20,076
	NETWORK DATA INFRASTRUCTURE (33-2907-0306)		513000				0.670	40,760
	TOTAL Luger, Brian R						1.00	60,836
Spence, Quenten T	Network Specialist I	00073071	303315	12	250		0.120	8,512
	Network Group (33-2907-0296)		513000				0.880	62,419
	TOTAL Spence, Quenten T						1.00	70,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bazis, Lisa	Network Specialist II	00089640	303316	12	208		0.100	8,872
	Network Group (33-2907-0296)		513000				0.500	44,359
	TOTAL Bazis, Lisa						0.60	53,231
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	1248		0.600	42,717
	Administrative Support (33-2907-0026)		513000				0.400	28,339
	TOTAL Leaders, Shannon						1.00	71,056
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	85,733
O'Donnell, James C	Sr Applic Systems Programmer/Analyst	00075795	303318	12	2080		1.000	69,200
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	2080		1.000	94,821
TBA	Sr Applic Systems Programmer/Analyst	00071807	303318	12	2080		0.410	32,769
Howard, David	Workstation Specialist III	00075297	303330	12	416	31.203	0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthamology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	OFF Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	34.361	1.000	71,470
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	624	29.025	0.300	18,111
	College of Pharmacy (31-2001-0004)		513000				0.250	15,093
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.200	12,074
	OB/GYN Salary Return (31-5260-5000)		513000				0.250	15,093
	TOTAL Sanchez, Daniel						1.00	60,371
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	458		0.220	24,508
	Data Center Personnel (33-2907-0086)		513000				0.780	86,890
	TOTAL Lugert, Rodney D						1.00	111,398
Wines, Harry M	Associate Director, Tech Svcs/Net Suppor	00088425	304300	12	1456		0.700	82,364
	Comp Serv - Technical Services (33-2907-0216)		513000				0.300	33,976
	TOTAL Wines, Harry M						1.00	116,340
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	936		0.450	51,561
	Educational Intranet (31-2905-0111)		513000				0.550	63,019
	TOTAL Moser, Daniel L						1.00	114,580
Trant, Lee R	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	117,702
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	57,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Network Group (33-2907-0296)		513000				0.500	57,271
	TOTAL Welna, Sharon K						1.00	114,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.650	1,554,005
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,113
Andersen, Eileen M	Office Associate II	00076377	242400	12	1664	20.952	0.800	34,864
	Administrative Support (33-2907-0026)		514000				0.200	8,716
	TOTAL Andersen, Eileen M						1.00	43,580
Hopson, Marla M	Accounting Technician	00073056	242401	12	1664	21.019	0.800	34,975
	Administrative Support (33-2907-0026)		514000				0.100	4,372
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,372
	TOTAL Hopson, Marla M						1.00	43,719
DeMaro, Christopher P	Computer Operator II	00073075	301502	12	2080	18.850	1.000	39,207
Workman, Keith A	Computer Operator II	00078918	301502	12	2080	17.068	1.000	35,501
Harck, David J	Workstation Specialist I	00090999	302310	12	1352	21.683	0.650	29,315
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,510
	SAHP Online Worldwide (31-0401-0500)		514000				0.250	11,275
	TOTAL Harck, David J						1.00	45,100
Mommens, John M	Telecommunications Technician III	00075009	302500	12	2080	24.831	1.000	51,648
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	27.638	1.000	57,487
	TOTAL 514000 CLER/TECH/SERV WAGES						6.250	284,110
	SUBTOTAL NONFACULTY						26.180	1,887,424
	SUBTOTAL SALARIES & WAGES						26.180	1,887,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,387
519200 FICA CONTRIBUTION								142,185
519300 HEALTH INSURANCE CONTRIBUTION								251,973
519400 LIFE INSURANCE CONTRIBUTION								3,600
	SUBTOTAL BENEFITS							520,145
	TOTAL PERSONAL SERVICES							2,407,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,809
530000 OPERATING SUPPLIES								74,003
540000 TRAVEL EXPENSE								3,806
	TOTAL NET OPERATING EXPENSES							661,618
	COST OBJECT TOTAL							3,069,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								83,365
	TOTAL NET OPERATING EXPENSES							83,365
	COST OBJECT TOTAL							83,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,816
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-76,816
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Development (75)
COST OBJECT: AVC Bus Development/Chief Tech Office (31-4375-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12	1893		0.910	187,748
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,282
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,316
	TOTAL Markin, Rodney S						1.00	204,346
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	2080	27.624	1.000	57,458
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-187,748
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12			0.000	-57,458
	SUBTOTAL NONFACULTY						1.910	0
	SUBTOTAL SALARIES & WAGES						1.910	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,248,841
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	50,836
TBA	TBA Budget	00081928		00	1040		0.500	41,121
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	91,957
	SUBTOTAL NONFACULTY						0.500	1,340,798
	SUBTOTAL SALARIES & WAGES						0.500	1,340,798
	TOTAL PERSONAL SERVICES							1,340,798
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-397,957
	TOTAL NET OPERATING EXPENSES							-397,957
	COST OBJECT TOTAL							942,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-799,108
	TOTAL NET OPERATING EXPENSES							-799,108
	COST OBJECT TOTAL							-799,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	158		0.076	11,108
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Surgery (34-5360-2059001)		512100				0.178	26,041
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
TBA	Chief Administrative Officer	00092071	095061	12			0.000	9,095
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.076	20,203
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	312		0.150	7,328
	Surgery (34-5360-2059001)		513000				0.200	9,771
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	31,756
	TOTAL Warner, Valarie L						1.00	48,855
	SUBTOTAL NONFACULTY						0.226	27,531
	SUBTOTAL SALARIES & WAGES						0.226	27,531
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							701
	519200 FICA CONTRIBUTION							719
	519300 HEALTH INSURANCE CONTRIBUTION							1,475
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							145
	SUBTOTAL BENEFITS							3,058
	TOTAL PERSONAL SERVICES							30,589
	COST OBJECT TOTAL							30,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: UneCard Installation (33-4313-1527)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hammitt, Kyle R	Electronic Systems Technician	00071144	272502	12	2080	22.159	1.000	46,091
Sayles, Phillip S	Electronic Systems Associate	00071143	272502	12	2080	21.988	1.000	45,734
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	91,825
SUBTOTAL NONFACULTY							2.000	91,825
SUBTOTAL SALARIES & WAGES							2.000	91,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								3,581
519300 HEALTH INSURANCE CONTRIBUTION								7,346
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								482
SUBTOTAL BENEFITS								14,990
TOTAL PERSONAL SERVICES								106,815
COST OBJECT TOTAL								106,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							280
526000	PLANNED CONTRACTED SERVICES - GENE							62,692
530000	OPERATING SUPPLIES							660
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							65,132
	COST OBJECT TOTAL							65,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wassom, William J	Graphic Designer	00072308	322302	12	2080		1.000	50,471
White, Eric	Graphic Designer	00077991	322302	12	2080		1.000	39,413
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	39,456
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	50,861
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	180,201
514000 CLER/TECH/SERV WAGES								
Meiers, Edward L	Digital Prepress Associate	00089826	322603	12	2080	19.752	1.000	41,084
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
SUBTOTAL NONFACULTY							5.000	222,454
SUBTOTAL SALARIES & WAGES							5.000	222,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,409
519200 FICA CONTRIBUTION								8,630
519300 HEALTH INSURANCE CONTRIBUTION								17,703
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								1,168
SUBTOTAL BENEFITS								36,131
TOTAL PERSONAL SERVICES								258,585
COST OBJECT TOTAL								258,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goynes, Sandra J	Lithograph Press Operator	00091046	322602	12	2080	17.879	1.000	37,188
Butler, Kenneth Lester	Lithograph Press/Bindery Operator	00091928	322700	12	2080	23.670	1.000	49,234
TBA	Lithograph Press/Bindery Operator	00091928	322700	12		23.670	1.000	700
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	87,122
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	5,847
SUBTOTAL NONFACULTY							3.000	92,969
SUBTOTAL SALARIES & WAGES							3.000	92,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,284
519200 FICA CONTRIBUTION								3,370
519300 HEALTH INSURANCE CONTRIBUTION								6,914
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								488
SUBTOTAL BENEFITS								14,142
TOTAL PERSONAL SERVICES								107,111
COST OBJECT TOTAL								107,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnston, Susan E	Copy Services Technician	00073127	322600	12	2080	16.963	1.000	35,282
TBA	Copy Services Technician	00073135	322600	12	2080	14.292	1.000	29,727
Gamble, Kevin A	Copy Services Supervisor	00073130	323300	12	2080	24.048	1.000	50,019
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,028
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	586
SUBTOTAL NONFACULTY							3.000	115,614
SUBTOTAL SALARIES & WAGES							3.000	115,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								3,327
519300 HEALTH INSURANCE CONTRIBUTION								6,824
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								14,084
TOTAL PERSONAL SERVICES								129,698
COST OBJECT TOTAL								129,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pruch, Mary	Vehicle Operator	00072127	321702	12	2080	14.906	1.000	31,005
Rieck, Christine M	Bindery Associate	00071828	322601	12	2080	20.092	1.000	41,791
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,796
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	2,339
SUBTOTAL NONFACULTY							2.000	75,135
SUBTOTAL SALARIES & WAGES							2.000	75,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								2,839
519300 HEALTH INSURANCE CONTRIBUTION								5,824
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								11,896
TOTAL PERSONAL SERVICES								87,031
COST OBJECT TOTAL								87,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	64,308
514000 CLER/TECH/SERV WAGES								
Bashus, Brittany D	Printing Services Clerk	00072624	241400	12	2080	13.325	1.000	27,716
TBA	Printing Services Clerk	00072020	241400	12	2080	13.275	1.000	27,612
Waller, Susan M	Printing Services Assistant	00071874	241400	12	2080	14.538	1.000	30,238
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	18.360	1.000	38,189
Harris, Lynn	Printing Estimator	00089725	322606	12	2080	18.921	1.000	39,355
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	163,110
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
SUBTOTAL NONFACULTY							6.000	228,587
SUBTOTAL SALARIES & WAGES							6.000	228,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,593
519200 FICA CONTRIBUTION								7,792
519300 HEALTH INSURANCE CONTRIBUTION								15,984
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								32,769
TOTAL PERSONAL SERVICES								261,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
530000 OPERATING SUPPLIES								610,000
540000 TRAVEL EXPENSE								3,690
TOTAL NET OPERATING EXPENSES								753,690
COST OBJECT TOTAL								1,015,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Equipment (33-4351-0166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	30,769
	Asst Vice Chancellor Bus/Fin (31-4301-0044)		513000				0.441	24,265
	TOTAL Collins, Esther L						1.00	55,034
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	20.825	1.000	43,315
	SUBTOTAL NONFACULTY						1.559	74,084
	SUBTOTAL SALARIES & WAGES						1.559	74,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,815
519200 FICA CONTRIBUTION								2,889
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							12,094
	TOTAL PERSONAL SERVICES							86,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,000
	TOTAL NET OPERATING EXPENSES							290,000
	COST OBJECT TOTAL							376,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	36,577
	UNMC and NMC Parking Operations (33-4355-0806)		513000				0.500	36,577
	TOTAL Spencer, Tina Louise						1.00	73,154
514000 CLER/TECH/SERV WAGES								
Godsey, Catherine J	Retail Assistant	00071439	241400	12	2080	10.506	1.000	21,853
Gonzalez, Melanie A	Merchadise Buyer/Bookstore Supervisor	00087493	242400	12	2080	18.699	1.000	38,894
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,747
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		00			0.000	15,569
	SUBTOTAL NONFACULTY						2.500	112,893
	SUBTOTAL SALARIES & WAGES						2.500	112,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,698
519200 FICA CONTRIBUTION								3,796
519300 HEALTH INSURANCE CONTRIBUTION								7,786
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							15,970
	TOTAL PERSONAL SERVICES							128,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								1,243,556
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							1,279,556
	COST OBJECT TOTAL							1,408,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Langer, Kimberly S	Retail Assistant	00072867	241400	12	1560	10.065	0.750	15,700
	UNMC and NMC Parking Operations (33-4355-0806)		514000				0.250	5,234
	TOTAL Langer, Kimberly S						1.00	20,934
Smith, Tres	Retail Assistant	00087588	241400	12	2080	12.201	1.000	25,379
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	41,079
	SUBTOTAL NONFACULTY						1.750	41,079
	SUBTOTAL SALARIES & WAGES						1.750	41,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								3,286
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							6,706
	TOTAL PERSONAL SERVICES							47,785
	COST OBJECT TOTAL							47,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: Fitness Center (33-4354-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							82,000
	COST OBJECT TOTAL							82,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langill, Cheri Ann	Business Associate	00090155	242500	12	2080		1.000	46,098
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	45,321
	Benefits and Records (31-4323-0264)		513000				0.500	45,321
	TOTAL Nekuda, Jayme D						1.00	90,642
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	42,419
Pruch, Richard	Recreation Coordinator	00072789	373304	12	2080		1.000	42,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	176,777
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Customer Service Assistant	00084591	241400	12	1300	12.235	0.625	15,906
Hertzel, Joshua	Customer Service Assistant	00087591	241400	08	2080	12.139	1.000	25,249
Lawton, Thomas T	Customer Service Clerk	00084592	241400	08	832	9.708	0.400	8,077
Samson, Emily M	Customer Service Clerk	00086399	241400	08	832	9.708	0.400	8,077
TBA	Customer Service Clerk	00089990	241400	08	832	9.708	0.400	8,077
Thomas, Peter V	Customer Service Clerk	00089980	241400	08	832	9.661	0.400	8,038
	TOTAL 514000 CLER/TECH/SERV WAGES						3.225	73,424
	SUBTOTAL NONFACULTY						6.725	250,201
	SUBTOTAL SALARIES & WAGES						6.725	250,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,201
519200 FICA CONTRIBUTION								9,443
519300 HEALTH INSURANCE CONTRIBUTION								19,370
519400 LIFE INSURANCE CONTRIBUTION								242
519800 WORKERS COMPENSATION								1,313
	SUBTOTAL BENEFITS							39,569
	TOTAL PERSONAL SERVICES							289,770
	COST OBJECT TOTAL							289,770

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: Employee Shuttle (33-4355-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							212,110
530000	OPERATING SUPPLIES							48,947
	TOTAL NET OPERATING EXPENSES							261,057
	COST OBJECT TOTAL							261,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	36,577
	University Bookstore (33-4353-0006)		513000				0.500	36,577
	TOTAL Spencer, Tina Louise						1.00	73,154
514000 CLER/TECH/SERV WAGES								
Langer, Kimberly S	Retail Assistant	00072867	241400	12	520	10.065	0.250	5,234
	Convenient Store (33-4353-0026)		514000				0.750	15,700
	TOTAL Langer, Kimberly S						1.00	20,934
Johnson, Kelly A	Parking Associate	00091165	242400	12	2080	17.031	1.000	35,424
Coleman, Gregory L	Parking Attendant	00071669	351700	12	2080	12.703	1.000	26,422
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	12.798	1.000	26,619
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	93,699
	SUBTOTAL NONFACULTY						3.750	130,276
	SUBTOTAL SALARIES & WAGES						3.750	130,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,950
519200 FICA CONTRIBUTION								5,081
519300 HEALTH INSURANCE CONTRIBUTION								10,422
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								684
	SUBTOTAL BENEFITS							21,267
	TOTAL PERSONAL SERVICES							151,543
	COST OBJECT TOTAL							151,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
530000	OPERATING SUPPLIES							14,000
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							24,000
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diggle, Jacqueline	Manager, General Supply/Furniture Stores	00073015	323304	12	2080		1.000	76,344
514000 CLER/TECH/SERV WAGES								
Jones, Michael S	Supply Control Clerk	00073032	321703	12	2080	13.449	1.000	27,974
Kenkel, Michael C	Supply Control Clerk	00089649	321703	12	2080	12.908	1.000	26,849
Kimble, Paul M	Supply Control Clerk	00073031	321703	12	2080	12.000	1.000	24,960
TBA	Supply Control Clerk	00090071	321703	00	2080	11.635	1.000	24,201
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	11.635	1.000	24,200
Dayton, Jerrie L	Materials/Inventory Supply Associate	00071386	322700	12	2080	17.913	1.000	37,260
Mateljan, Jean M	Materials/Inventory Supply Associate	00075123	322700	12	2080	20.908	1.000	43,488
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	19.364	1.000	40,277
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	249,209
	SUBTOTAL NONFACULTY						9.000	325,553
	SUBTOTAL SALARIES & WAGES						9.000	325,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,451
519200 FICA CONTRIBUTION								11,753
519300 HEALTH INSURANCE CONTRIBUTION								24,108
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								1,709
	SUBTOTAL BENEFITS							49,322
	TOTAL PERSONAL SERVICES							374,875
	COST OBJECT TOTAL							374,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	20.063	1.000	41,731
							1.000	41,731
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,586
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								3,338
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								6,813
TOTAL PERSONAL SERVICES								48,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								68,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies-Office Depot (33-4357-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								575,000
TOTAL NET OPERATING EXPENSES								575,000
COST OBJECT TOTAL								575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Furniture (33-4357-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Supply Control Clerk	00073025	321703	12	2080	15.978	1.000	33,234
Bowen, Matthew W	Facilities Supply/Inventory Associate	00090070	322700	12	2080	20.000	1.000	41,600
TBA	Facilities Supply/Inventory Associate	00090070	322700	12	2080	19.911	1.000	41,414
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	116,248
SUBTOTAL NONFACULTY							3.000	116,248
SUBTOTAL SALARIES & WAGES							3.000	116,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,581
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								610
SUBTOTAL BENEFITS								7,183
TOTAL PERSONAL SERVICES								123,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,500
570000 COST OF GOODS SOLD								575,000
TOTAL NET OPERATING EXPENSES								577,500
COST OBJECT TOTAL								700,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	TBA Budget	00073162		00	2080		1.000	23,364	
	SUBTOTAL NONFACULTY							1.000	23,364
	SUBTOTAL SALARIES & WAGES							1.000	23,364
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								123
	TOTAL PERSONAL SERVICES								23,487
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
									3,200
530000 OPERATING SUPPLIES									
									59,586
550000 CAPITAL OUTLAY									
									18,000
	TOTAL NET OPERATING EXPENSES								80,786
	COST OBJECT TOTAL								104,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation-Cashiering-Bus Tickets (33-4360-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,311
TOTAL NET OPERATING EXPENSES								16,311
COST OBJECT TOTAL								16,311

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedlak, Hali M	Buyer I	00072755	323300	12	2080		1.000	40,007
							1.000	40,007
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								3,201
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								6,531
TOTAL PERSONAL SERVICES								46,538
COST OBJECT TOTAL								46,538

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12	416		0.200	13,184
	Purchasing Department (31-4326-0004)		513000				0.800	52,735
	TOTAL McCright, Pamela K						1.00	65,919
	SUBTOTAL NONFACULTY						0.200	13,184
	SUBTOTAL SALARIES & WAGES						0.200	13,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								1,055
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							2,152
	TOTAL PERSONAL SERVICES							15,336
	COST OBJECT TOTAL							15,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	69		0.033	3,239
	Psychiatry (36-5330-2126001)		511000				0.020	1,929
	Closeral Account (37-5330-1003004)		511000				0.314	30,458
	Sorrell - Consultation (37-5330-1003006)		511000				0.033	3,239
	Clinical Trials (33-4363-0706)		512100				0.300	29,150
	Sorrell - Consultation (37-5330-1003006)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL FACULTY						0.033	3,239
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Asst Vice Chanc for Clinical Research	00093807	095013	12	624		0.300	29,150
	Clinical Trials (33-4363-0706)		511000				0.033	3,239
	Psychiatry (36-5330-2126001)		511000				0.020	1,929
	Closeral Account (37-5330-1003004)		511000				0.314	30,458
	Sorrell - Consultation (37-5330-1003006)		511000				0.033	3,239
	Sorrell - Consultation (37-5330-1003006)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL NONFACULTY						0.300	29,150
	SUBTOTAL SALARIES & WAGES						0.333	32,389
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,231
	519200 FICA CONTRIBUTION							1,263
	519300 HEALTH INSURANCE CONTRIBUTION							2,591
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							170
	SUBTOTAL BENEFITS							5,287
	TOTAL PERSONAL SERVICES							37,676
	COST OBJECT TOTAL							37,676

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Heather E	HICSA Wellness Specialist	00090907	292500	12	2080		1.000	36,057
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	1768		0.850	53,321
	COSTSHARING/ 36-5228-1005-001 (33-4363-3001)		513000				0.050	3,137
	Geriatrics (36-5228-1005001)		513000				0.100	6,273
	TOTAL Hannan, Jeannine M						1.00	62,731
Schrage, Sheryl A	HICSA Wellness Program Coordinator	00091398	293300	12	2080		1.000	52,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.850	141,797
514000 CLER/TECH/SERV WAGES								
Dietrich, Sara M	HICSA Wellness Operations Assistant	00087903	241400	12	1664	12.242	0.800	20,370
	Successful Aging Wellness Program (33-4363-0956)		514000				0.200	5,462
	TOTAL Dietrich, Sara M						1.00	25,832
Dietrich, Sara M	HICSA Wellness Instructor	00089703	292500	12	416	13.130	0.200	5,462
	Successful Aging Wellness Program (33-4363-0956)		514000				0.800	20,370
	TOTAL Dietrich, Sara M						1.00	25,832
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	25,832
	SUBTOTAL NONFACULTY						3.850	167,629
	SUBTOTAL SALARIES & WAGES						3.850	167,629
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,370
	519200 FICA CONTRIBUTION							6,538
	519300 HEALTH INSURANCE CONTRIBUTION							13,410
	519400 LIFE INSURANCE CONTRIBUTION							168
	519800 WORKERS COMPENSATION							880
	SUBTOTAL BENEFITS							27,366
	TOTAL PERSONAL SERVICES							194,995
	COST OBJECT TOTAL							194,995

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoid, Nicole G	Procurement System Specialist	00072750	243300	12	2080		1.000	54,315
TBA	Buyer II	00072756	323301	12	2080		1.000	39,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	93,625
	SUBTOTAL NONFACULTY						2.000	93,625
	SUBTOTAL SALARIES & WAGES						2.000	93,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,118
519300 HEALTH INSURANCE CONTRIBUTION								4,345
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								491
	SUBTOTAL BENEFITS							9,072
	TOTAL PERSONAL SERVICES							102,697
	COST OBJECT TOTAL							102,697

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00090293	095150	12	545		0.262	33,787
Warkentin, Phyllis I	Professor	00073901	095150	12	1032		0.496	63,921
	FAHCT (33-4363-1216)		511000				0.262	33,787
	Dean College of Medicine (37-5101-9210001)		511000				0.200	25,774
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.042	5,390
	TOTAL Warkentin, Phyllis I						1.00	128,872
	TOTAL 511000 TENURED FACULTY SALARIES						0.758	97,708
	SUBTOTAL FACULTY						0.758	97,708
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talmadge, Catherine B	Manager, Accreditation Services	00071278	243300	12	2080		1.000	70,953
Wacker, Kara K	Manager, Standards Development	00072299	243300	12	2080		1.000	72,358
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	54,174
Miller, Linda M	Director, FACT Office	00088627	244300	12	2080		1.000	108,144
Abraham, Nancy A	Accreditation Coordinator	00071801	293300	12	2080		1.000	56,517
Cave, Linda F	Accreditation Coordinator	00091451	293300	12	2080		1.000	57,439
Hempel, Jill C	Manager, Quality Assurance	00072304	293300	12	2080		1.000	58,065
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	57,359
Matuella, Catherine J	Accreditation Coordinator	00071800	293300	12	2080		1.000	55,579
Repaczki-Jones, Ramona T	Information Systems Coordinator	00090072	303300	12	2080		1.000	78,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	669,076
	SUBTOTAL NONFACULTY						10.000	669,076
	SUBTOTAL SALARIES & WAGES						10.758	766,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,138
519200 FICA CONTRIBUTION								29,905
519300 HEALTH INSURANCE CONTRIBUTION								61,343
519400 LIFE INSURANCE CONTRIBUTION								767
519800 WORKERS COMPENSATION								4,025
	SUBTOTAL BENEFITS							125,178
	TOTAL PERSONAL SERVICES							891,962
	COST OBJECT TOTAL							891,962

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, David J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	61,015
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	1248	13.211	0.600	16,487
Clark, Randy A	Campus ID Associate	00091656	242400	12	2080	20.406	1.000	42,443
Neff, Leonard R	Card Access Associate	00072812	242400	12	2080	21.973	1.000	45,703
TOTAL 514000 CLER/TECH/SERV WAGES							2.600	104,633
SUBTOTAL NONFACULTY							3.600	165,648
SUBTOTAL SALARIES & WAGES							3.600	165,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,295
519200 FICA CONTRIBUTION								6,460
519300 HEALTH INSURANCE CONTRIBUTION								13,252
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								870
SUBTOTAL BENEFITS								27,043
TOTAL PERSONAL SERVICES								192,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								11,700
525000 PLANNED REPAIRS & MAINTENANCE								100
526000 PLANNED CONTRACTED SERVICES - GENE								800
530000 OPERATING SUPPLIES								14,720
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								30,295
COST OBJECT TOTAL								222,986

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business System Support Coordinator	00071992	243300	12	1768		0.850	36,205
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	16.930	0.500	17,608
	Cashiering (31-4307-0034)		514000				0.500	17,607
	TOTAL George, LaShon L						1.00	35,215
	SUBTOTAL NONFACULTY						1.350	53,813
	SUBTOTAL SALARIES & WAGES						1.350	53,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								687
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							3,066
	TOTAL PERSONAL SERVICES							56,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
	TOTAL NET OPERATING EXPENSES							68,600
	COST OBJECT TOTAL							125,479

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Radiation Health Center Specialist	00090778	243300	12	1248		0.600	21,342
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,000
	Radiation Safety (31-2217-0004)		513000				1.000	79,002
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	TOTAL Theis, Mark T						1.00	98,002
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	2,000
	Chemical Safety (31-2217-0054)		513000				1.000	75,832
	Chemical Safety (31-2217-0054)		513000				0.000	14,500
	TOTAL Wortmann, Patrick Daniel						1.00	92,332
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,496
	Radiation Safety (31-2217-0004)		513000				1.000	57,210
	Radiation Safety (31-2217-0004)		513000				0.000	2,000
	TOTAL Cox, Pamela						1.00	61,706
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,000
	Chemical Safety (31-2217-0054)		513000				1.000	104,115
	Chemical Safety (31-2217-0054)		513000				0.000	16,500
	TOTAL Caragiulo, Vito A						1.00	123,615
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	18,400
	Radiation Safety (31-2217-0004)		513000				1.000	104,236
	Radiation Safety (31-2217-0004)		513000				0.000	12,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	TOTAL Rutar, Frank Jay						1.00	136,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	50,238
	SUBTOTAL NONFACULTY						0.600	50,238
	SUBTOTAL SALARIES & WAGES						0.600	50,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,312
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							4,830
	TOTAL PERSONAL SERVICES							55,068
	COST OBJECT TOTAL							55,068

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (33-4363-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	104		0.050	3,137
	Successful Aging Wellness Program (33-4363-0956)		513000				0.850	53,321
	Geriatrics (36-5228-1005001)		513000				0.100	6,273
	TOTAL Hannan, Jeannine M						1.00	62,731
	SUBTOTAL NONFACULTY						0.050	3,137
	SUBTOTAL SALARIES & WAGES						0.050	3,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								251
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							511
	TOTAL PERSONAL SERVICES							3,648
	COST OBJECT TOTAL							3,648

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SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.-OPS	TBA - OPS	00090735		00			0.000	3,220
Shaw, Ryan M	Web Graphic Designer	00091093	322302	12	2080		1.000	44,138
Waples, Thomas A	Graphic Designer	00071438	322302	12	2080		1.000	39,848
Brummer, Jessica L	Assoc Dir, Events & Community Relations	00082977	343300	12	2080		1.000	65,976
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	82,765
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	66,480
Giles Galbreath, JoVanora	Web Content Manager	00082670	343300	12	2080		1.000	52,569
Hamel, Stacie M	Assoc Director, Web & Interactive Media	00072353	343300	12	2080		1.000	76,220
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	49,324
O'Connor, Thomas J	Senior Associate Director, Communications	00072780	343300	12	2080		1.000	93,621
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	48,414
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	44,520
Brown, Charles D	UNMC Today Editor	00072782	343306	12	2080		1.000	51,059
Nevarez, Dawn E	Brand Manager	00077316	343309	12	1431		0.688	37,610
	COM Deans Office Service Agreement (33-4451-0010)		513000				0.012	656
	TOTAL Nevarez, Dawn E						0.70	38,266
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	106,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.688	861,854
514000 CLER/TECH/SERV WAGES								
T.B.A.-OPS	TBA - OPS	00090736		12			0.000	158
Grotian, Lisa A	Campus Events Center Coordinator	00072544	242400	12	2080	19.666	1.000	40,905
Stacy, Mary M	Office Associate I	00072783	242409	12	1689	17.154	0.812	28,973
Garfield, Julie E	Business Associate	00072784	242500	12	2080	23.790	1.000	49,484
Baum, Kacie A	Special Events Associate	00072545	342500	12	2080	18.663	1.000	38,819
	TOTAL 514000 CLER/TECH/SERV WAGES						3.812	158,339
516000 STUDENT WAGES								
T.B.A.-OPS	TBA - OPS	00090737		12			0.000	42
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-30,000
Planned Negative				12			0.000	-76,220
Planned Negative				12			0.000	-15,000
Planned Negative				12			0.000	-106,090
Planned Negative				12			0.000	-35,000
Planned Negative				12			0.000	-65,976
Planned Negative				12			0.000	-15,000

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SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-8,630	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-351,916
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Planned Negative				12			0.000	-3,598	
Planned Negative				12			0.000	-37,307	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-40,905
	SUBTOTAL NONFACULTY							17.500	627,414
	SUBTOTAL SALARIES & WAGES							17.500	627,414
BENEFITS									
519100 RETIREMENT CONTRIBUTION								69,143	
519200 FICA CONTRIBUTION								80,328	
519300 HEALTH INSURANCE CONTRIBUTION								142,354	
519400 LIFE INSURANCE CONTRIBUTION								2,034	
	SUBTOTAL BENEFITS								293,859
	TOTAL PERSONAL SERVICES								921,273
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								16,962	
530000 OPERATING SUPPLIES								5,000	
540000 TRAVEL EXPENSE								2,000	
550000 CAPITAL OUTLAY								530	
	TOTAL NET OPERATING EXPENSES								24,492
	COST OBJECT TOTAL								945,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Today (31-4405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-15,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,212
	TOTAL NET OPERATING EXPENSES							3,212
	COST OBJECT TOTAL							3,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,317
	TOTAL NET OPERATING EXPENSES							12,317
	COST OBJECT TOTAL							12,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,033
	TOTAL NET OPERATING EXPENSES							2,033
	COST OBJECT TOTAL							2,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,736
TOTAL NET OPERATING EXPENSES								3,736
COST OBJECT TOTAL								3,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,017
TOTAL NET OPERATING EXPENSES								67,017
COST OBJECT TOTAL								67,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,069,285
	TOTAL NET OPERATING EXPENSES							1,069,285
	COST OBJECT TOTAL							1,069,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,130
	TOTAL NET OPERATING EXPENSES							2,130
	COST OBJECT TOTAL							2,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							428,000
	COST OBJECT TOTAL							428,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								659,564
	SUBTOTAL BENEFITS							659,564
	TOTAL PERSONAL SERVICES							659,564
	COST OBJECT TOTAL							659,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818	12	1019		0.490	72,295
	Vice President & General Counsel (91-4115-0200)		512100				0.510	62,721
	TOTAL Spellman, Richard A						1.00	135,016
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-72,295
	SUBTOTAL NONFACULTY						0.490	0
	SUBTOTAL SALARIES & WAGES						0.490	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							78,928
	TOTAL NET OPERATING EXPENSES							78,928
	COST OBJECT TOTAL							78,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Financial Business Manager	00072676	243300	12	2080		1.000	54,500
Mello, Catherine E	Assoc Director, Communication & Outreach	00089455	343300	12	2080		1.000	58,968
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	111,437
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	224,905
514000 CLER/TECH/SERV WAGES								
Briggs, April N	Alumni Relations Associate	00082278	242400	12	2080	18.000	1.000	37,440
Krebs, Stephanie A	Data/Membership Specialist	00084285	242500	12	2080	22.279	1.000	46,341
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	83,781
516000 STUDENT WAGES								
TBA	Student Worker	00087494	095500	00	2080	9.000	1.000	18,720
SUBTOTAL NONFACULTY							6.000	327,406
SUBTOTAL SALARIES & WAGES							6.000	327,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,730
519200 FICA CONTRIBUTION								12,039
519300 HEALTH INSURANCE CONTRIBUTION								24,695
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								1,719
SUBTOTAL BENEFITS								50,492
TOTAL PERSONAL SERVICES								377,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,390
TOTAL NET OPERATING EXPENSES								69,390
COST OBJECT TOTAL								447,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nevarez, Dawn E	Brand Manager	00077316	343309	12	25		0.012	656	
	Office of Public Affairs (31-4405-0004)		513000				0.688	37,610	
	TOTAL Nevarez, Dawn E						0.70	38,266	
	SUBTOTAL NONFACULTY							0.012	656
	SUBTOTAL SALARIES & WAGES							0.012	656
BENEFITS									
519100 RETIREMENT CONTRIBUTION								25	
519200 FICA CONTRIBUTION								26	
519300 HEALTH INSURANCE CONTRIBUTION								52	
519400 LIFE INSURANCE CONTRIBUTION								1	
519800 WORKERS COMPENSATION								3	
	SUBTOTAL BENEFITS								107
	TOTAL PERSONAL SERVICES								763
	COST OBJECT TOTAL								763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Coordinator	00072637	242300	12	2080		1.000	49,200
514000 CLER/TECH/SERV WAGES								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	16.913	1.000	35,178
SUBTOTAL NONFACULTY							2.000	84,378
SUBTOTAL SALARIES & WAGES							2.000	84,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,569
519200 FICA CONTRIBUTION								5,653
519300 HEALTH INSURANCE CONTRIBUTION								10,294
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								22,128
TOTAL PERSONAL SERVICES								106,506
COST OBJECT TOTAL								106,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	932		0.448	42,463
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,968
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	8,314
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	99,745
Bilek, Laura D	Assoc Professor	00071027	090351	12	1640		0.788	73,478
	SAHP Online Worldwide (31-0401-0500)		511000				0.051	4,756
	Physical Therapy Instruction (31-0411-0001)		511000				0.061	5,621
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,736
	TOTAL Bilek, Laura D						1.00	94,591
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	574		0.275	48,487
	Family Practice-Instruction (31-5210-0001)		511000				0.363	63,859
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	47,625
	UMA West Family Med (31-8105-8903)		511000				0.091	15,940
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	185,911
Monaghan, Daniel T	Director	00092832	095082	12			0.000	10,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.989	143,498
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.011	1,552
	TOTAL Monaghan, Daniel T						1.00	155,050
Chambers, Ward A	Professor	00078759	095150	12	1358		0.653	125,963
	Hospital Services Support (37-5101-3002001)		511000				0.347	67,084
	TOTAL Chambers, Ward A						1.00	193,047
Moore, Gerald F	Professor	00071043	095150	12	582		0.280	58,531
	Phy Asst Training Program (31-5128-0100)		511000				0.159	33,255
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.351	71,628
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	1,000
	Internal Med-Rheumatology Instruction (31-5220-0900)		512100				0.210	41,798
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						1.00	210,212
Rosenquist, Thomas H	Professor	00080325	095150	12	2080		0.670	172,242
TBA	Professor	00071294	095150	12			0.000	226,318
Wigton, Robert S	Professor	00071036	095150	12	832		0.400	84,139

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College Of Medicine (31-5101-0001)		512100				0.000	1,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	Dean College Of Medicine (31-5101-0001)		512100				0.400	84,139
	TOTAL Wigton, Robert S						0.80	174,278
	TOTAL 511000 TENURED FACULTY SALARIES						3.514	841,621
SUBTOTAL FACULTY							3.514	841,621
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	903		0.434	44,474
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,507
	RHEN - Allied Health (31-5455-0501)		511000				0.306	24,381
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,432
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,526
	TOTAL Temme, James B						1.00	101,320
MacDonald, Richard G	Chairperson - IACUC Committee Stipend	00093881	095140	12			0.000	6,000
	Administrative Core (34-0915-2014109)		511000				0.250	29,300
	Biochemistry Instruction (31-5140-0001)		511000				0.718	84,192
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,707
	TOTAL MacDonald, Richard G						1.00	123,199
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.434	50,474
512100 ADMINISTRATIVE - PERMANENT								
Shaw, Cory D	Chief Admin Officer	00086445	095061	12	840		0.404	68,737
	Hospital Services Support (37-5101-3002001)		512100				0.596	101,217
	TOTAL Shaw, Cory D						1.00	169,954
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	TOTAL Fox, Howard S						1.00	225,058
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	203,914
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL McGlade, Michael R						1.00	223,914
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	299,380
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	Dean College of Medicine (37-5115-2006001)		511000				0.150	50,000
	Dean College Of Medicine (31-5101-0001)		512100				0.850	299,380
	TOTAL Britigan, Bradley E						1.00	359,380
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	Dean College Of Medicine (31-5101-0001)		511000				0.275	48,487
	Family Practice-Instruction (31-5210-0001)		511000				0.363	63,859
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	47,625
	UMA West Family Med (31-8105-8903)		511000				0.091	15,940
	TOTAL Hill, Jeffrey W						1.00	185,911
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	20,000
	Dean College Of Medicine (31-5101-0001)		512100				1.000	203,914
	TOTAL McGlade, Michael R						1.00	223,914
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	58,531
	Phy Asst Training Program (31-5128-0100)		511000				0.159	33,255
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.351	71,628
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	1,000
	Internal Med-Rheumatology Instruction (31-5220-0900)		512100				0.210	41,798
	TOTAL Moore, Gerald F						1.00	210,212
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	1,000
Wigton, Robert S	Associate Dean	00071035	095130	12	832		0.400	84,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College Of Medicine (31-5101-0001)		511000				0.400	84,139
	Dean College Of Medicine (31-5101-0001)		512100				0.000	1,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Wigton, Robert S						0.80	174,278
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	Dean College Of Medicine (31-5101-0001)		511000				0.448	42,463
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,968
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	8,314
	TOTAL Gigantelli, James W						1.00	99,745
Harrison, Jeffrey Dale	Asst Dean-Admissions & Student Affairs	00092889	095135	12			0.000	2,500
	Family Practice-Instruction (31-5210-0001)		511000				0.571	103,158
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.030	5,420
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	72,080
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	185,908
Paulman, Paul M	Asst Dean for Clin Skills & Quality	00093076	095135	12	537		0.258	42,971
Paulman, Paul M	Asst Dean Stipend	00090234	095135	12			0.000	5,000
	Family Practice-Instruction (31-5210-0001)		511000				0.681	128,912
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,587
	Dean College Of Medicine (31-5101-0001)		512100				0.258	42,971
	TOTAL Paulman, Paul M						1.00	188,470
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.912	775,641
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	MD/PhD Program Associate	00084688	242300	12	2080	22.826	1.000	47,478
Pope, Susan	Academic Affairs Program Coordinator	00071072	242300	12	2080		1.000	63,487
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1046		0.503	27,705
	RHEN - College of Medicine (31-5455-0701)		513000				0.497	27,418
	TOTAL Rogers, Geraldine R						1.00	55,123
Strnad, Diane B	Accountant I	00071073	242301	12	2080	22.251	1.000	46,282
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	34.128	1.000	70,986
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	29.140	1.000	60,611
Hamm, Vicki L	Graduate Medical Education Program Admin	00071068	243300	12	2080		1.000	85,437
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Hald, David L	Financial Analyst II	00078425	243320	12	2080		1.000	59,972
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	116,723
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	53,198
Hansen, Elizabeth A	Educational Systems Coordinator	00091206	263300	12	2080		1.000	43,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	30.027	1.000	62,457
TOTAL 513000 MGR/PROFESSIONAL SAL							12.503	812,219
514000 CLER/TECH/SERV WAGES								
Clapper, Lori A	Accountant I	00071829	242301	12	2080	24.362	1.000	50,672
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	19.755	0.500	20,545
	Pathology/Microbiology (31-5301-0001)		514000				0.500	20,545
TOTAL Czarnecki, Donna K							1.00	41,090
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	291	20.252	0.140	5,898
	Family Practice-Instruction (31-5210-0001)		514000				0.860	36,226
TOTAL Goodman, Barbara J							1.00	42,124
Nelsen, Rachel V	Office Associate I	00075915	242409	12	1227	17.784	0.590	21,824
	Hospital Services Support (37-5101-3002001)		514000				0.410	15,166
TOTAL Nelsen, Rachel V							1.00	36,990
Povondra, Bonnie J	Office Associate I	00082087	242409	12	998	15.630	0.480	15,605
	POE-Curriculum Development Office (31-5101-0143)		514000				0.520	16,905
TOTAL Povondra, Bonnie J							1.00	32,510
Sisneros, Janet C	Office Associate I	00078943	242409	12	2080	16.400	1.000	34,112
Swigart, Renee M	Office Associate I	00071629	242409	12	2080	15.375	1.000	31,980
TOTAL 514000 CLER/TECH/SERV WAGES							4.710	180,636
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-172,242
Planned Negative				00			0.000	-538,952
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-711,194
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-12,500
SUBTOTAL NONFACULTY							20.559	1,095,276
SUBTOTAL SALARIES & WAGES							24.073	1,936,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,681
519200 FICA CONTRIBUTION								191,320
519300 HEALTH INSURANCE CONTRIBUTION								339,048
519400 LIFE INSURANCE CONTRIBUTION								4,844
SUBTOTAL BENEFITS								699,893
TOTAL PERSONAL SERVICES								2,636,790
COST OBJECT TOTAL								2,636,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Curriculum Development Office (31-5101-0143)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	1955		0.940	83,970
	COSTSHARING/ 36-0115-1003-001 (31-5101-3008)		511000				0.060	5,360
	TOTAL Stoddard, Hugh A						1.00	89,330
	SUBTOTAL FACULTY						0.940	83,970
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Manager, ESO/Technology Coordinator	00091052	263300	12	2080		1.000	56,664
Risuglia, Sarah B	Educational Project Coordinator	00072830	263300	12	2080		1.000	49,249
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12	1040		0.500	26,725
	Educational Intranet (31-2905-0111)		513000				0.500	26,725
	TOTAL Deitenbeck, Erich H						1.00	53,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	132,638
514000 CLER/TECH/SERV WAGES								
Povondra, Bonnie J	Office Associate I	00082087	242409	12	1082	15.630	0.520	16,905
	Dean College Of Medicine (31-5101-0001)		514000				0.480	15,605
	TOTAL Povondra, Bonnie J						1.00	32,510
	SUBTOTAL NONFACULTY						3.020	149,543
	SUBTOTAL SALARIES & WAGES						3.960	233,513
	TOTAL PERSONAL SERVICES							233,513
	COST OBJECT TOTAL							233,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00081331	090351	12			0.000	5,076
Wang, San Ming	Assoc Professor	00081331	090351	12	1903		0.915	132,661
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,450
	COSTSHARING/ 36-5150-2061-001 (31-5150-3016)		511000				0.050	7,249
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.010	1,450
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		511000				0.015	2,176
	TOTAL Wang, San Ming						1.00	144,986
Band, Vimla	Professor	00071221	095150	12	198		0.095	21,294
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
T. B. A.,G.R.-BAND	Professor	00071221	095150	12	645		0.310	75,995
	TOTAL 511000 TENURED FACULTY SALARIES						1.320	235,026
	SUBTOTAL FACULTY						1.320	235,026
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	443		0.213	44,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
TBA	Chairperson	00080326	095140	00	894		0.430	5,571
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.643	50,352
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00071723	242409	12			0.000	49,926
	SUBTOTAL NONFACULTY						0.643	100,278
	SUBTOTAL SALARIES & WAGES						1.963	335,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,514
519200 FICA CONTRIBUTION								15,700
519300 HEALTH INSURANCE CONTRIBUTION								27,823
519400 LIFE INSURANCE CONTRIBUTION								397
	SUBTOTAL BENEFITS							57,434
	TOTAL PERSONAL SERVICES							392,738
	COST OBJECT TOTAL							392,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	1966		0.944	37,800
	Natural History Study of the Development (36-5226-2020001)		511000				0.023	900
	Kill the Killer Cells (36-5360-2116004)		511000				0.033	1,300
	TOTAL Boerner, Brian P						1.00	40,000
TBA	Asst Professor	00092939	090352	12	2080		1.000	40,165
	TOTAL 511000 TENURED FACULTY SALARIES						1.944	77,965
	SUBTOTAL FACULTY						1.944	77,965
	SUBTOTAL SALARIES & WAGES						1.944	77,965
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,570
	519200 FICA CONTRIBUTION							2,986
	519300 HEALTH INSURANCE CONTRIBUTION							5,292
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							10,924
	TOTAL PERSONAL SERVICES							88,889
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,989
	TOTAL NET OPERATING EXPENSES							11,989
	COST OBJECT TOTAL							100,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Ophth/Gulati (31-5101-0523)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	1668		0.802	47,246
	Ophthalmology (36-5270-2083001)		511000				0.010	589
	General Research (37-5270-2005001)		511000				0.188	11,105
	TOTAL Gulati, Vikas						1.00	58,940
	SUBTOTAL FACULTY						0.802	47,246
	SUBTOTAL SALARIES & WAGES						0.802	47,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,213
519200 FICA CONTRIBUTION								3,732
519300 HEALTH INSURANCE CONTRIBUTION								6,614
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							13,653
	TOTAL PERSONAL SERVICES							60,899
	COST OBJECT TOTAL							60,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Research Asst	00091826	095134		12		0.000	86,746	
	SUBTOTAL NONFACULTY							0	86,746
	SUBTOTAL SALARIES & WAGES							0.000	86,746
	TOTAL PERSONAL SERVICES								86,746
	COST OBJECT TOTAL								86,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Biomedical Research Training Program (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunkel, Anna R	BRT Education Program Coordinator	00091231	242400	12	2080	18.558	1.000	38,600
TBA	BRT Education Program Coordinator	00091231	242400	24	2080	20.180	1.000	53,689
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	92,289
	SUBTOTAL NONFACULTY						2.000	92,289
	SUBTOTAL SALARIES & WAGES						2.000	92,289
	TOTAL PERSONAL SERVICES							92,289
	COST OBJECT TOTAL							92,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	22,533
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	8,944
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,111
	SUBTOTAL NONFACULTY						0	34,588
	SUBTOTAL SALARIES & WAGES						0.000	34,588
	TOTAL PERSONAL SERVICES							34,588
	COST OBJECT TOTAL							34,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-5101-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	42		0.020	4,203
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
	SUBTOTAL FACULTY						0.020	4,203
	SUBTOTAL SALARIES & WAGES						0.020	4,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								332
519300 HEALTH INSURANCE CONTRIBUTION								588
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,214
	TOTAL PERSONAL SERVICES							5,417
	COST OBJECT TOTAL							5,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	125		0.060	5,360
	POE-Curriculum Development Office (31-5101-0143)		511000				0.940	83,970
	TOTAL Stoddard, Hugh A						1.00	89,330
	SUBTOTAL FACULTY						0.060	5,360
	SUBTOTAL SALARIES & WAGES						0.060	5,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								750
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,548
	TOTAL PERSONAL SERVICES							6,908
	COST OBJECT TOTAL							6,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - Dr. Irving Zucker (31-5101-8063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	520		0.250	13,227
	Cell & Int Phys-Rozanski Support (31-5721-0095)		513000				0.500	26,455
	Ind Cst - Dr. Patel (PPG) (31-5101-8064)		513000				0.250	13,227
	TOTAL Fallet, Rachel W						1.00	52,909
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-13,227
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - Dr. Patel (PPG) (31-5101-8064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	520		0.250	13,227
	Cell & Int Phys-Rozanski Support (31-5721-0095)		513000				0.500	26,455
	Ind Cst - Dr. Irving Zucker (31-5101-8063)		513000				0.250	13,227
	TOTAL Fallet, Rachel W						1.00	52,909
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-13,227
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - Dr. Padanilam (PPG) (31-5101-8065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cho, Youngsu	Laboratory Assistant II	00090509	361700	12	1560	10.872	0.750	16,961
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-16,961
	SUBTOTAL NONFACULTY						0.750	0
	SUBTOTAL SALARIES & WAGES						0.750	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - Dr. Stephen Rennard (31-5101-8066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Iwasawa, Shunichiro	Research Associate	00089861	095704	12	2080		1.000	24,600
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-24,600
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	416		0.200	10,367
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	20,734
	Pediatrics Administration (34-5311-1013001)		513000				0.150	7,776
	Pediatrics Child Health (36-5311-1014001)		513000				0.100	5,183
	Pediatrics Administration (36-5311-3010001)		513000				0.150	7,776
	TOTAL Rogers, Janet M						1.00	51,836
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	208	16.905	0.100	3,516
	Urban MCH Leadership (34-5311-1012002)		514000				0.300	10,549
	Pediatrics Administration (34-5311-1013001)		514000				0.600	21,097
	TOTAL Coe, Michelle L						1.00	35,162
Fisaga, Diana R	Office Associate I	00082418	242409	12	208	16.781	0.100	3,490
	Building Capacity in Major Urban Health (34-5311-3008002)		514000				0.700	24,435
	Pediatrics Child Health (36-5311-1014001)		514000				0.100	3,490
	Pediatrics Administration (36-5311-3010001)		514000				0.100	3,490
	TOTAL Fisaga, Diana R						1.00	34,905
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	7,006
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-10,367
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-7,006
	SUBTOTAL NONFACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	TBA Budget	00079286		12	1352		0.650	59,444	
TBA	TBA Budget	00079287		12	2080		1.000	59,444	
	TOTAL 511000 TENURED FACULTY SALARIES							1.650	118,888
	SUBTOTAL FACULTY							1.650	118,888
	SUBTOTAL SALARIES & WAGES							1.650	118,888
	TOTAL PERSONAL SERVICES								118,888
	COST OBJECT TOTAL								118,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	2080		1.000	93,169
TBA	TBA Budget	00079288		12	2080		1.000	91,351
TBA	TBA Budget	00079289		12	2080		1.000	91,351
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	275,871
	SUBTOTAL FACULTY						3.000	275,871
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	9,530
TBA	TBA Budget	00079291		00	2080		1.000	55,428
TBA	TBA Budget	00079292		00	2080		1.000	55,428
TBA	TBA Budget	00079293		00	2080		1.000	55,428
	TOTAL 515000 OTH ACAD SAL & WAGES						3.220	175,814
	SUBTOTAL NONFACULTY						3.220	175,814
	SUBTOTAL SALARIES & WAGES						6.220	451,685
	TOTAL PERSONAL SERVICES							451,685
	COST OBJECT TOTAL							451,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment - Peds (31-5108-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	2080		1.000	41,447
							1.000	41,447
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-41,447
							0	-41,447
SUBTOTAL FACULTY							1.000	41,447
SUBTOTAL NONFACULTY							0	-41,447
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Recr - Int Med (31-5108-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	1144		0.550	49,953
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.450	40,947
	TOTAL Sandkovsky, Uriel S						1.00	90,900
	SUBTOTAL FACULTY						0.550	49,953
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-49,953
	SUBTOTAL NONFACULTY						0	-49,953
	SUBTOTAL SALARIES & WAGES						0.550	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment - Ortho (31-5108-2900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Daccarett, Miguel S	Asst Professor	00093032	095154	12	982		0.154	11,174
	Orthopedics Instruction (31-5280-0001)		511000				0.528	38,377
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.318	23,126
	TOTAL Daccarett, Miguel S						1.00	72,677
	SUBTOTAL FACULTY						0.154	11,174
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-11,174
	SUBTOTAL NONFACULTY						0	-11,174
	SUBTOTAL SALARIES & WAGES						0.154	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-Wyoske (31-5108-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Lindsey L	Instructor	00090176	095158	12	1248		0.580	25,000
	Psychiatry Instruction (31-5330-0001)		511000				0.020	500
	TOTAL Corr, Lindsey L						0.60	25,500
	SUBTOTAL FACULTY						0.580	25,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-25,000
	SUBTOTAL NONFACULTY						0	-25,000
	SUBTOTAL SALARIES & WAGES						0.580	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	146		0.161	44,876
	Com Special State - Int/Med (31-5110-1500)		511000				0.070	19,576
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.169	47,287
	Int Med Oncology (37-5115-2003001)		511000				0.185	51,694
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.408	114,223
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.007	1,997
	TOTAL Armitage, James O						1.00	279,653
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	146		0.070	19,576
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.169	47,287
	Com Special State - Int/Med (31-5110-1500)		511000				0.161	44,876
	Int Med Oncology (37-5115-2003001)		511000				0.185	51,694
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.408	114,223
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.007	1,997
	TOTAL Armitage, James O						1.00	279,653
	TOTAL 511000 TENURED FACULTY SALARIES						0.231	64,452
	SUBTOTAL FACULTY						0.231	64,452
	SUBTOTAL SALARIES & WAGES						0.231	64,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,383
519200 FICA CONTRIBUTION								5,092
519300 HEALTH INSURANCE CONTRIBUTION								9,023
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							18,627
	TOTAL PERSONAL SERVICES							83,079
	COST OBJECT TOTAL							83,079

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer, Kyle P	Assoc Professor	00092982	090351	12	64		0.031	5,042
	Allied Health Assoc Dean (31-0401-0001)		511000				0.169	27,219
	Allied Health Assoc Dean (31-0401-0001)		512100				0.297	47,979
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.031	4,986
	Com Special State - Pa Program (31-5110-2800)		512100				0.472	76,080
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	10,000
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	10,000
	TOTAL Meyer, Kyle P						1.00	181,306
Jones, Katherine J	Asst Professor	00093344	090352	12	129		0.062	4,970
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,590
	Physical Therapy Instruction (31-0411-0001)		511000				0.687	55,143
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.031	2,500
	Allied Health (36-0411-2022001)		511000				0.097	7,784
	Geriatrics (36-5228-1005001)		511000				0.104	8,305
	TOTAL Jones, Katherine J						1.00	80,292
	TOTAL 511000 TENURED FACULTY SALARIES						0.093	10,012
	SUBTOTAL FACULTY						0.093	10,012
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	58,531
	Phy Asst Training Program (31-5128-0100)		511000				0.159	33,255
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.351	71,628
	Internal Med-Rheumatology Instruction (31-5220-0900)		512100				0.210	41,798
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						1.00	210,212
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	983		0.472	76,080
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.169	27,219
	Com Special State - Pa Program (31-5110-2800)		511000				0.031	5,042
	Allied Health Assoc Dean (31-0401-0001)		512100				0.297	47,979
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.031	4,986
	Com Special State - Pa Program (31-5110-2800)		512100				0.472	76,080
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	10,000
	TOTAL Meyer, Kyle P						1.00	181,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.472	87,080
	SUBTOTAL NONFACULTY						0.472	87,080
	SUBTOTAL SALARIES & WAGES						0.565	97,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,602
519200 FICA CONTRIBUTION								7,670
519300 HEALTH INSURANCE CONTRIBUTION								13,593
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							28,059
	TOTAL PERSONAL SERVICES							125,151
	COST OBJECT TOTAL							125,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Neurological Sciences (31-5110-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Chairperson	00092319	095140	12			0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.570	55,237
	Neurological Sciences (36-5250-2021001)		511000				0.019	1,813
	Neurological Sciences (36-5250-2022001)		511000				0.187	18,127
	Main Profess Account (37-5250-9110001)		511000				0.094	9,064
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							680
519200	FICA CONTRIBUTION							790
519300	HEALTH INSURANCE CONTRIBUTION							1,400
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	331		0.159	33,255
	Dean College Of Medicine (31-5101-0001)		511000				0.280	58,531
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.351	71,628
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	1,000
	Internal Med-Rheumatology Instruction (31-5220-0900)		512100				0.210	41,798
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						1.00	210,212
	SUBTOTAL FACULTY						0.159	33,255
	SUBTOTAL SALARIES & WAGES						0.159	33,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,261
519200 FICA CONTRIBUTION								2,627
519300 HEALTH INSURANCE CONTRIBUTION								4,656
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							9,611
	TOTAL PERSONAL SERVICES							42,866
	COST OBJECT TOTAL							42,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst - Pediatrics (31-5128-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shearer, Bonnie	Asst Professor	00071420	095154	12	753		0.362	35,903
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	14,339
	Pediatrics Administration (37-5310-4001001)		511000				0.493	48,865
	TOTAL Shearer, Bonnie						1.00	99,107
	SUBTOTAL FACULTY						0.362	35,903
	SUBTOTAL SALARIES & WAGES						0.362	35,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,441
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								5,026
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							10,375
	TOTAL PERSONAL SERVICES							46,278
	COST OBJECT TOTAL							46,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-4,227,000
	SUBTOTAL NONFACULTY						0	-4,225,800
	SUBTOTAL SALARIES & WAGES						0.000	-4,225,800
BENEFITS								
519955	PLANNED NEGATIVE BUDGET-FICA							-336,717
519960	PLANNED NEGATIVE BUDGET-HEALTH							-632,899
	SUBTOTAL BENEFITS							-969,616
	TOTAL PERSONAL SERVICES							-5,195,416
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,047
	TOTAL NET OPERATING EXPENSES							200,047
	COST OBJECT TOTAL							-4,995,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00			4.000	205,428
TBA	House Officer II	00075981	098522	00			12.500	665,734
TBA	House Officer III	00076257	098523	00			11.750	651,287
TBA	House Officer IV	00076339	098524	00			11.504	660,390
TOTAL 515000 OTH ACAD SAL & WAGES							39.754	2,182,839
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-1,326,224
SUBTOTAL NONFACULTY							39.754	856,615
SUBTOTAL SALARIES & WAGES							39.754	856,615
BENEFITS								
519200 FICA CONTRIBUTION								68,256
519300 HEALTH INSURANCE CONTRIBUTION								128,295
SUBTOTAL BENEFITS								196,551
TOTAL PERSONAL SERVICES								1,053,166
COST OBJECT TOTAL								1,053,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00			16.000	821,712
TBA	House Officer II	00076179	098522	00			15.083	803,301
TBA	House Officer III	00076254	098523	00			13.420	743,852
TOTAL 515000 OTH ACAD SAL & WAGES							44.503	2,368,865
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-934,253
SUBTOTAL NONFACULTY							44.503	1,434,612
SUBTOTAL SALARIES & WAGES							44.503	1,434,612
BENEFITS								
519200 FICA CONTRIBUTION								114,312
519300 HEALTH INSURANCE CONTRIBUTION								214,862
SUBTOTAL BENEFITS								329,174
TOTAL PERSONAL SERVICES								1,763,786
COST OBJECT TOTAL								1,763,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	54080		27.000	1,386,639
TBA	House Officer II	00076186	098522	00	7592		18.000	958,657
TBA	House Officer III	00076248	098523	00	34923		17.250	956,144
TBA	House Officer IV	00072134	098524	00	55120		18.883	1,083,984
TBA	House Officer V	00073604	098525	00	39520		16.100	956,573
TBA	House Officer VI	00077301	098526	00	20114		14.200	870,913
TBA	House Officer VII	00089219	098527	00	12314		4.000	257,724
TOTAL 515000 OTH ACAD SAL & WAGES							115.433	6,470,634
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-3,421,671
SUBTOTAL NONFACULTY							115.433	3,048,963
SUBTOTAL SALARIES & WAGES							115.433	3,048,963
BENEFITS								
519200 FICA CONTRIBUTION								242,945
519300 HEALTH INSURANCE CONTRIBUTION								456,644
SUBTOTAL BENEFITS								699,589
TOTAL PERSONAL SERVICES								3,748,552
COST OBJECT TOTAL								3,748,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076140	098521	00			5.000	256,785	
TBA	House Officer II	00076177	098522	00			3.000	159,776	
TBA	House Officer III	00076251	098523	00			4.000	221,715	
TBA	House Officer IV	00073566	098524	00			4.000	230,346	
	TOTAL 515000 OTH ACAD SAL & WAGES							16.000	868,622
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
TBA				00			0.000	-332,724	
	SUBTOTAL NONFACULTY							16.000	535,898
	SUBTOTAL SALARIES & WAGES							16.000	535,898
BENEFITS									
519200 FICA CONTRIBUTION								42,701	
519300 HEALTH INSURANCE CONTRIBUTION								80,262	
	SUBTOTAL BENEFITS								122,963
	TOTAL PERSONAL SERVICES								658,861
	COST OBJECT TOTAL								658,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ophthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	106,517
TBA	House Officer III	00076308	098523	00	4160		2.000	110,857
TBA	House Officer IV	00076345	098524	00	1768		2.000	114,811
TBA	House Officer V	00077297	098525	00	4160		1.000	53,809
TBA	House Officer VI	00077298	098526	00	4160		1.000	61,332
TOTAL 515000 OTH ACAD SAL & WAGES							8.000	447,326
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-183,965
SUBTOTAL NONFACULTY							8.000	263,361
SUBTOTAL SALARIES & WAGES							8.000	263,361
BENEFITS								
519200 FICA CONTRIBUTION								20,985
519300 HEALTH INSURANCE CONTRIBUTION								39,444
SUBTOTAL BENEFITS								60,429
TOTAL PERSONAL SERVICES								323,790
COST OBJECT TOTAL								323,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	6240		4.000	205,428
TBA	House Officer II	00076231	098522	00	4056		4.000	213,035
TBA	House Officer III	00076310	098523	00	8320		4.000	221,715
TBA	House Officer IV	00076347	098524	00	8320		3.000	172,216
TBA	House Officer V	00079252	098525	00	8320		4.000	237,658
TOTAL 515000 OTH ACAD SAL & WAGES							19.000	1,050,052
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-572,080
SUBTOTAL NONFACULTY							19.000	477,972
SUBTOTAL SALARIES & WAGES							19.000	477,972
BENEFITS								
519200 FICA CONTRIBUTION								38,085
519300 HEALTH INSURANCE CONTRIBUTION								71,586
SUBTOTAL BENEFITS								109,671
TOTAL PERSONAL SERVICES								587,643
COST OBJECT TOTAL								587,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076240	098521	00	4160		2.000	114,811	
TBA	House Officer II	00076239	098522	00	4160		2.000	102,714	
TBA	House Officer III	00076316	098523	00	4160		2.000	106,517	
TBA	House Officer IV	00076383	098524	00	2392		2.000	110,857	
TBA	House Officer V	00079256	098525	00	4160		2.000	118,829	
TBA	House Officer VI	00072899	098526	00	4160		1.000	61,332	
	TOTAL 515000 OTH ACAD SAL & WAGES							11.000	615,060
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
Planned Negative				00			0.000	-288,084	
	SUBTOTAL NONFACULTY							11.000	326,976
	SUBTOTAL SALARIES & WAGES							11.000	326,976
BENEFITS									
519200 FICA CONTRIBUTION								26,054	
519300 HEALTH INSURANCE CONTRIBUTION								48,971	
	SUBTOTAL BENEFITS								75,025
	TOTAL PERSONAL SERVICES								402,001
	COST OBJECT TOTAL								402,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	6760		3.000	154,071
TBA	House Officer II	00076183	098522	00	7800		3.000	159,776
TBA	House Officer III	00076321	098523	00	4846		4.000	221,715
TBA	House Officer IV	00076385	098524	00	6240		2.250	129,162
TBA	House Officer V	00077308	098525	00	4160		1.750	103,975
TBA	House Officer VI	00089209	098526	00	2080		1.000	61,332
TOTAL 515000 OTH ACAD SAL & WAGES							15.000	830,031
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-174,488
SUBTOTAL NONFACULTY							15.000	655,543
SUBTOTAL SALARIES & WAGES							15.000	655,543
BENEFITS								
519200 FICA CONTRIBUTION								52,234
519300 HEALTH INSURANCE CONTRIBUTION								98,181
SUBTOTAL BENEFITS								150,415
TOTAL PERSONAL SERVICES								805,958
COST OBJECT TOTAL								805,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076121	098521	00	29120		12.000	616,284	
TBA	House Officer II	00076176	098522	00	8923		12.000	639,105	
TBA	House Officer III	00076305	098523	00	22194		12.000	665,144	
TBA	House Officer IV	00076392	098524	00	4160		3.800	218,140	
TBA	House Officer V	00079258	098525	00	4160		3.200	190,126	
TBA	House Officer VI	00071314	098526	00	4160		1.000	61,332	
	TOTAL 515000 OTH ACAD SAL & WAGES							44.000	2,390,131
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
Planned Negative				00			0.000	-1,438,665	
	SUBTOTAL NONFACULTY							44.000	951,466
	SUBTOTAL SALARIES & WAGES							44.000	951,466
BENEFITS									
519200 FICA CONTRIBUTION								75,814	
519300 HEALTH INSURANCE CONTRIBUTION								142,501	
	SUBTOTAL BENEFITS							218,315	
	TOTAL PERSONAL SERVICES							1,169,781	
	COST OBJECT TOTAL							1,169,781	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00087940	098521	00	15995		7.690	507,295	
	SUBTOTAL NONFACULTY							7.690	507,295
	SUBTOTAL SALARIES & WAGES							7.690	507,295
BENEFITS									
519200 FICA CONTRIBUTION									
									40,422
519300 HEALTH INSURANCE CONTRIBUTION									
									75,978
	SUBTOTAL BENEFITS								116,400
	TOTAL PERSONAL SERVICES								623,695
	COST OBJECT TOTAL								623,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	12480		6.000	319,552
TBA	House Officer III	00089187	098523	00	7946		6.000	332,572
TBA	House Officer IV	00076387	098524	00	10400		8.000	459,242
TBA	House Officer V	00082858	098525	00	8320		4.000	237,658
TBA	House Officer VI	00080502	098526	00	2080		3.000	183,996
TOTAL 515000 OTH ACAD SAL & WAGES							27.000	1,533,020
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-617,027
SUBTOTAL NONFACULTY							27.000	915,993
SUBTOTAL SALARIES & WAGES							27.000	915,993
BENEFITS								
519200 FICA CONTRIBUTION								72,987
519300 HEALTH INSURANCE CONTRIBUTION								137,188
SUBTOTAL BENEFITS								210,175
TOTAL PERSONAL SERVICES								1,126,168
COST OBJECT TOTAL								1,126,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	22880		11.000	564,927
TBA	House Officer II	00076230	098522	00	17597		9.500	505,958
TBA	House Officer III	00076255	098523	00	1206		10.000	554,286
TBA	House Officer IV	00076340	098524	00	18886		9.000	516,647
TBA	House Officer V	00079249	098525	00	16640		10.000	594,145
TBA	House Officer VI	00077303	098526	00	14560		8.000	490,655
TBA	House Officer VII	00089220	098527	00	4160		4.000	257,724
TBA	House Officer VIII	00089441	098528	00	1643		1.000	67,653
TOTAL 515000 OTH ACAD SAL & WAGES							62.500	3,551,995
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-1,755,868
SUBTOTAL NONFACULTY							62.500	1,796,127
SUBTOTAL SALARIES & WAGES							62.500	1,796,127
BENEFITS								
519200 FICA CONTRIBUTION								143,118
519300 HEALTH INSURANCE CONTRIBUTION								269,006
SUBTOTAL BENEFITS								412,124
TOTAL PERSONAL SERVICES								2,208,251
COST OBJECT TOTAL								2,208,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00			8.167	419,433
TBA	House Officer II	00076210	098522	00			7.833	417,176
TBA	House Officer III	00076285	098523	00			8.000	443,429
TOTAL 515000 OTH ACAD SAL & WAGES							24.000	1,280,038
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-178,428
SUBTOTAL NONFACULTY							24.000	1,101,610
SUBTOTAL SALARIES & WAGES							24.000	1,101,610
BENEFITS								
519200 FICA CONTRIBUTION								87,778
519300 HEALTH INSURANCE CONTRIBUTION								164,988
SUBTOTAL BENEFITS								252,766
TOTAL PERSONAL SERVICES								1,354,376
COST OBJECT TOTAL								1,354,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076225	098522	00			3.000	159,776
TBA	House Officer III	00076299	098523	00			3.000	166,286
TBA	House Officer IV	00076335	098524	00			3.000	172,216
TOTAL 515000 OTH ACAD SAL & WAGES							9.000	498,278
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-273,694
SUBTOTAL NONFACULTY							9.000	224,584
SUBTOTAL SALARIES & WAGES							9.000	224,584
BENEFITS								
519200 FICA CONTRIBUTION								17,895
519300 HEALTH INSURANCE CONTRIBUTION								33,636
SUBTOTAL BENEFITS								51,531
TOTAL PERSONAL SERVICES								276,115
COST OBJECT TOTAL								276,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	14560		8.000	410,856
TBA	House Officer II	00072171	098522	00	14560		8.000	426,070
TBA	House Officer III	00072176	098523	00	12480		7.166	397,202
TOTAL 515000 OTH ACAD SAL & WAGES							23.166	1,234,128
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-418,186
SUBTOTAL NONFACULTY							23.166	815,942
SUBTOTAL SALARIES & WAGES							23.166	815,942
BENEFITS								
519200 FICA CONTRIBUTION								65,015
519300 HEALTH INSURANCE CONTRIBUTION								122,204
SUBTOTAL BENEFITS								187,219
TOTAL PERSONAL SERVICES								1,003,161
COST OBJECT TOTAL								1,003,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer II	00089625	098522	00	12480		1.000	53,258	
TBA	House Officer III	00072005	098523	00	12480		2.000	112,834	
	TOTAL 515000 OTH ACAD SAL & WAGES							3.000	166,092
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
Planned Negative				00			0.000	-166,093	
	SUBTOTAL NONFACULTY							3.000	-1
	SUBTOTAL SALARIES & WAGES							3.000	-1
	TOTAL PERSONAL SERVICES								-1
	COST OBJECT TOTAL								-1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int Med Primary Care Track (31-5131-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I - Med Peds	00076106	098521	00	54080		2.000	102,714
TBA	House Officer II - Med Peds	00076107	098522	00	54080		2.000	106,517
TBA	House Officer III - Med Peds	00076108	098523	00	54080		2.000	110,857
TBA	House Officer IV - Med Peds	00076109	098524	00	54080		1.000	57,405
TOTAL 515000 OTH ACAD SAL & WAGES							7.000	377,493
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
Planned Negative				00			0.000	-273,807
SUBTOTAL NONFACULTY							7.000	103,686
SUBTOTAL SALARIES & WAGES							7.000	103,686
BENEFITS								
519200 FICA CONTRIBUTION								8,262
519300 HEALTH INSURANCE CONTRIBUTION								15,529
SUBTOTAL BENEFITS								23,791
TOTAL PERSONAL SERVICES								127,477
COST OBJECT TOTAL								127,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076115	098521	00			1.000	51,357	
TBA	House Officer II	00076194	098522	00			1.000	53,259	
TBA	House Officer III	00076267	098523	00			0.647	36,345	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.647	140,961
	SUBTOTAL NONFACULTY							2.647	140,961
	SUBTOTAL SALARIES & WAGES							2.647	140,961
BENEFITS									
519200 FICA CONTRIBUTION								11,232	
519300 HEALTH INSURANCE CONTRIBUTION								21,112	
	SUBTOTAL BENEFITS							32,344	
	TOTAL PERSONAL SERVICES							173,305	
	COST OBJECT TOTAL							173,305	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	44,342
	Biochemistry & Molecular Biology (34-5140-2042002)		511000				0.500	44,342
	TOTAL Datta, Kaustubh						1.00	88,684
Li, David W	Assoc Professor	00092883	090351	12	2080		1.000	86,049
TBA	Assoc Professor	00093155	090351	12	1040		0.000	44,342
Jain, Maneesh	Asst Professor	00093068	090352	12	291		0.250	18,750
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.200	15,000
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.400	30,000
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	3,750
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.100	7,500
	TOTAL Jain, Maneesh						1.00	75,000
Mott, Justin L	Asst Professor	00085875	090352	12	104		0.050	4,089
	Biochemistry & Molecular Biology (34-5140-2045001)		511000				0.050	4,101
	Biochemistry & Molecular Biology (34-5140-2046001)		511000				0.900	73,810
	TOTAL Mott, Justin L						1.00	82,000
Steinke, Laurey A	Asst Professor	00092448	090352	12	1352		0.653	51,516
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.100	7,926
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,926
	Structural Biology Core Lab (31-3205-0102)		511000				0.127	10,016
	Protein Structure Core Facility (33-5140-0076)		511000				0.020	1,585
	TOTAL Steinke, Laurey A						1.00	78,969
TBA	Asst Professor	00092448	090352	12	1352		0.000	15,851
TBA	Asst Professor	00085875	090352	12	104		0.050	77,911
Batra, Surinder Kumar	Professor	00086899	095150	12	572		0.275	72,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Chaney, William G	Professor	00076765	095150	12	936		0.450	44,969
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.050	4,997
	NE Research Network - Main Project (34-5150-2037301)		511000				0.500	49,966
	TOTAL Chaney, William G						1.00	99,932
Cheng, Pi-Wan	Professor	00085874	095150	12	312		0.150	22,407
	COSTSHARING/ 36-5140-2098-001 (31-5140-3042)		511000				0.050	7,449
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.200	29,797
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.100	14,899
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,959
	TOTAL Cheng, Pi-Wan						0.54	80,511
Christman, Judith K	Professor	00083576	095150	12	2028		0.976	238,651
	Confocal Laser Scanning Microscope Facil (34-1901-2111038)		511000				0.016	4,034
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.008	1,981
	TOTAL Christman, Judith K						1.00	244,666
Lin, Ming-Fong	Professor	00085200	095150	12	1704		0.819	105,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
MacDonald, Richard G	Professor	00071240	095150	12	1493		0.718	84,192
	Administrative Core (34-0915-2014109)		511000				0.250	29,300
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,707
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						1.00	123,199
Mehta, Parmender P	Professor	00092183	095150	12	1369		0.658	70,618
	Administrative Core (34-0915-2014109)		511000				0.100	10,737
	COSTSHARING/ 36-5140-2097-001 (31-5140-3043)		511000				0.050	5,368
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.192	20,648
	TOTAL Mehta, Parmender P						1.00	107,371
TBA	Professor	00092183	095150	12	655		0.315	31,386
TBA	Professor	00086899	095150	00			0.000	141,192
TBA	Professor	00085200	095150	12	624		0.300	23,446
TBA	Professor	00071240	095150	12	1493		0.000	30,899
TBA	Professor	00085874	095150	12	324		0.156	50,653
TBA	Professor	00083576	095150	12	35		0.017	6,014
TBA	Professor	00076765	095150	12	175		0.084	54,963
Caplan, Steven H	Assoc Professor	00071095	095152	12	1165		0.560	51,361
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
Cox, G Stanley	Assoc Professor	00071094	095152	12	2080		1.000	87,727
Sorgen, Paul L	Assoc Professor	00071243	095152	12	1186		0.570	52,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Structural Biology Facility (34-1901-2111042)		511000				0.050	4,610
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,374
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,827
	Biochemistry & Molecular Biology (34-5140-2047006)		511000				0.150	13,827
	TOTAL Sorgen, Paul L						1.00	92,185
TBA	Assoc Professor	00071094	095152	12			0.000	7,014
TBA	Assoc Professor	00071095	095152	12	770		0.370	33,937
TBA	Assoc Professor	00071243	095152	12	374		0.180	32,265
	TOTAL 511000 TENURED FACULTY SALARIES						10.101	1,585,868
	SUBTOTAL FACULTY						10.101	1,585,868
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	13,261
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	5,000
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	TOTAL Batra, Surinder Kumar						1.00	287,536
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	18,261
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dodson, Amy L	Administrator II	00071004	243300	12	2080		0.838	60,739
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		513000				0.162	11,725
	TOTAL Dodson, Amy L						1.00	72,464
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-18,750
	SUBTOTAL NONFACULTY						0.888	60,250
	SUBTOTAL SALARIES & WAGES						10.989	1,646,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,820
519200 FICA CONTRIBUTION								88,085
519300 HEALTH INSURANCE CONTRIBUTION								156,099
519400 LIFE INSURANCE CONTRIBUTION								2,230
	SUBTOTAL BENEFITS							322,234
	TOTAL PERSONAL SERVICES							1,968,352
	COST OBJECT TOTAL							1,968,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-5140-3033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	166		0.080	7,374
	Structural Biology Facility (34-1901-2111042)		511000				0.050	4,610
	Biochemistry Instruction (31-5140-0001)		511000				0.570	52,547
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,827
	Biochemistry & Molecular Biology (34-5140-2047006)		511000				0.150	13,827
	TOTAL Sorgen, Paul L						1.00	92,185
	SUBTOTAL FACULTY						0.080	7,374
	SUBTOTAL SALARIES & WAGES						0.080	7,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								1,032
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,131
	TOTAL PERSONAL SERVICES							9,505
	COST OBJECT TOTAL							9,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-1905-2170-001 (31-5140-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacDonald, Richard G	Professor	00071240	095150	12	67		0.032	3,707
	Administrative Core (34-0915-2014109)		511000				0.250	29,300
	Biochemistry Instruction (31-5140-0001)		511000				0.718	84,192
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						1.00	123,199
	SUBTOTAL FACULTY						0.032	3,707
	SUBTOTAL SALARIES & WAGES						0.032	3,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,071
	TOTAL PERSONAL SERVICES							4,778
	COST OBJECT TOTAL							4,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2099-001 (31-5140-3041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	104		0.050	4,586
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
	SUBTOTAL FACULTY						0.050	4,586
	SUBTOTAL SALARIES & WAGES						0.050	4,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								642
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,325
	TOTAL PERSONAL SERVICES							5,911
	COST OBJECT TOTAL							5,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2098-001 (31-5140-3042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	104		0.050	7,449
	Biochemistry Instruction (31-5140-0001)		511000				0.150	22,407
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.200	29,797
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.100	14,899
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,959
	TOTAL Cheng, Pi-Wan						0.54	80,511
	SUBTOTAL FACULTY						0.050	7,449
	SUBTOTAL SALARIES & WAGES						0.050	7,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,043
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,153
	TOTAL PERSONAL SERVICES							9,602
	COST OBJECT TOTAL							9,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2097-001 (31-5140-3043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	104		0.050	5,368
	Administrative Core (34-0915-2014109)		511000				0.100	10,737
	Biochemistry Instruction (31-5140-0001)		511000				0.658	70,618
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.192	20,648
	TOTAL Mehta, Parmender P						1.00	107,371
	SUBTOTAL FACULTY						0.050	5,368
	SUBTOTAL SALARIES & WAGES						0.050	5,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								752
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,552
	TOTAL PERSONAL SERVICES							6,920
	COST OBJECT TOTAL							6,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-1905-2184-001 (31-5140-3044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	42		0.020	1,834
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
	SUBTOTAL FACULTY						0.020	1,834
	SUBTOTAL SALARIES & WAGES						0.020	1,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								257
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							531
	TOTAL PERSONAL SERVICES							2,365
	COST OBJECT TOTAL							2,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5140-2040-007 (31-5140-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	33		0.016	4,134
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.016	4,134
	SUBTOTAL SALARIES & WAGES						0.016	4,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								281
519200 FICA CONTRIBUTION								327
519300 HEALTH INSURANCE CONTRIBUTION								579
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,195
	TOTAL PERSONAL SERVICES							5,329
	COST OBJECT TOTAL							5,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5140-2044-101 (31-5140-3046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	162		0.078	20,669
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.078	20,669
	SUBTOTAL SALARIES & WAGES						0.078	20,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,405
519200 FICA CONTRIBUTION								1,633
519300 HEALTH INSURANCE CONTRIBUTION								2,894
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							5,973
	TOTAL PERSONAL SERVICES							26,642
	COST OBJECT TOTAL							26,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5140-2044-401 (31-5140-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	48		0.023	6,201
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.023	6,201
	SUBTOTAL SALARIES & WAGES						0.023	6,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								868
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,792
	TOTAL PERSONAL SERVICES							7,993
	COST OBJECT TOTAL							7,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	11,636
	Epigenomics Core Facility (31-3205-0850)		511000				0.200	11,636
	Cell Growth Facility (33-5140-0016)		511000				0.600	34,905
	TOTAL Klinkebiel, David L						1.00	58,177
	SUBTOTAL FACULTY						0.200	11,636
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		0.162	11,725
	Biochemistry Instruction (31-5140-0001)		513000				0.838	60,739
	TOTAL Dodson, Amy L						1.00	72,464
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	2080	23.225	1.000	48,308
Klima, Susan	Office Associate II	00091531	242400	12	2080	16.974	1.000	35,306
Pace, Jennifer	Office Associate I	00071862	242409	12	1976	15.293	0.950	30,219
	Biochem and Molecular Biology (35-5140-2023001)		514000				0.050	1,591
	TOTAL Pace, Jennifer						1.00	31,810
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1560	10.527	0.750	16,423
	Durham Research Center Autoclave Fund (33-5140-0096)		514000				0.250	5,474
	TOTAL Jones, Atiim D						1.00	21,897
	TOTAL 514000 CLER/TECH/SERV WAGES						3.700	130,256
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Asst Professor	00092044	095154	12			0.000	-11,636
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Administrator II	00071004	243300	12			0.000	-11,725
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative	Office Associate II	00091531	242400	12			0.000	-35,306
Planned Negative	Accounting/Office Associate	00071508	242400	12			0.000	-48,308
Planned Negative	Office Associate I	00071862	242409	12			0.000	-30,219
Planned Negative	Laboratory Assistant II	00071497	361700	12			0.000	-16,423
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-130,256
	SUBTOTAL NONFACULTY						3.862	-11,636
	SUBTOTAL SALARIES & WAGES						4.062	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	090351	12	2080		1.000	112,750
Gould, Karen A	Assoc Professor	00092579	090351	12	915		0.440	44,882
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	5,100
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.460	46,922
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	5,100
	TOTAL Gould, Karen A						1.00	102,004
Lu, Runqing	Assoc Professor	00092631	090351	12			0.950	91,577
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.050	4,821
	TOTAL Lu, Runqing						1.00	96,398
TBA	Assoc Professor	00092579	090351	12	62		0.030	52,022
TBA	Assoc Professor	00092631	090351	12			0.445	4,821
TBA	Asst Professor	00092130	090352	12			0.000	227,448
Binhammer, Robert T	Professor	00071058	095150	12	2080		1.000	119,504
Joshi, Shantaram S	Professor	00073783	095150	12	1830		0.880	118,660
	Administrative Core (34-0915-2014109)		511000				0.100	13,484
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,696
	TOTAL Joshi, Shantaram S						1.00	134,840
Norgren, Robert B	Professor	00081458	095150	12	772		0.371	47,855
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.510	65,797
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.119	15,362
	TOTAL Norgren, Robert B						1.00	129,014
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	2080		1.000	82,361
Sharp, John G	Professor	00071160	095150	12	1830		0.880	139,611
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.020	3,173
	COSTSHARING/ 36-5150-2055-001 (31-5150-3014)		511000				0.100	15,865
	TOTAL Sharp, John G						1.00	158,649
TBA	Professor	00071160	095150	12	1539		0.740	3,173
TBA	Professor	00081458	095150	12	2038		0.980	81,159
TBA	Professor	00075218	095150	12	94		0.045	93,862
TBA	Professor	00073783	095150	12	94		0.045	16,180
Todd, Gordon L	Professor	00071157	095150	12	2080		1.000	100,906
Turpen, James B	Professor	00075218	095150	12	204		0.098	17,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	65,600
	NE Research Network - Main Project (34-5150-2037301)		511000				0.531	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						1.00	205,788
Lomneth, Carol Skowron	Assoc Professor	00087028	095152	12	2080		1.000	107,296
TBA	Assoc Professor	00071104	095152	12	300		0.144	10,711
Keim Janssen, Sarah A	Asst Professor	00093439	095154	12	2080		1.000	73,801
Latacha, Kimberly S	Asst Professor	00093653	095154	12	520		0.250	17,072
	TOTAL 511000 TENURED FACULTY SALARIES						12.298	1,562,977
	SUBTOTAL FACULTY						12.298	1,562,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	12,000
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Turpen, James B	Vice Chairperson	00092575	095145	12			0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	65,600
	Anatomy Instruction (31-5150-0001)		511000				0.098	17,326
	NE Research Network - Main Project (34-5150-2037301)		511000				0.531	93,862
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						1.00	205,788
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Administrator II	00071227	243300	12	2080		1.000	76,933
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	54,513
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1069		0.514	26,407
	Electron Microscopy - Todd (31-3205-0840)		513000				0.486	24,980
	TOTAL Bargar, Tom W						1.00	51,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.514	157,853
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Administrative Associate I	00091781	242400	12	2080	24.492	1.000	50,944
Houdesheldt, Tami	Office Associate I	00091566	242409	12	2080	17.813	1.000	37,051
Hyde, Kathryn E	Office Associate I	00071723	242409	12	1040	16.460	0.500	17,118
	Anatomy Special (33-5150-0600)		514000				0.250	8,559
	Accts Rec-Anatomical Board (33-9813-0256)		514000				0.250	8,559
	TOTAL Hyde, Kathryn E						1.00	34,236
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	17.370	1.000	36,130
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	141,243
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	72,990
	SUBTOTAL NONFACULTY						11.014	391,086
	SUBTOTAL SALARIES & WAGES						23.312	1,954,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,635
519200 FICA CONTRIBUTION								109,944
519300 HEALTH INSURANCE CONTRIBUTION								194,838
519400 LIFE INSURANCE CONTRIBUTION								2,784
	SUBTOTAL BENEFITS							402,201
	TOTAL PERSONAL SERVICES							2,356,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							20,437
	COST OBJECT TOTAL							2,376,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 34-5241-2010-001 (31-5150-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	104		0.050	5,100
	Anatomy Instruction (31-5150-0001)		511000				0.440	44,882
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.460	46,922
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	5,100
	TOTAL Gould, Karen A						1.00	102,004
	SUBTOTAL FACULTY						0.050	5,100
	SUBTOTAL SALARIES & WAGES						0.050	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								714
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,474
	TOTAL PERSONAL SERVICES							6,574
	COST OBJECT TOTAL							6,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2055-001 (31-5150-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharp, John G	Professor	00071160	095150	12	208		0.100	15,865
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.020	3,173
	Anatomy Instruction (31-5150-0001)		511000				0.880	139,611
	TOTAL Sharp, John G						1.00	158,649
	SUBTOTAL FACULTY						0.100	15,865
	SUBTOTAL SALARIES & WAGES						0.100	15,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								1,253
519300 HEALTH INSURANCE CONTRIBUTION								2,221
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							4,585
	TOTAL PERSONAL SERVICES							20,450
	COST OBJECT TOTAL							20,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2061-001 (31-5150-3016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	104		0.050	7,249
	POE-Human Genetics (31-5101-0500)		511000				0.915	132,661
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,450
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.010	1,450
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		511000				0.015	2,176
	TOTAL Wang, San Ming						1.00	144,986
	SUBTOTAL FACULTY						0.050	7,249
	SUBTOTAL SALARIES & WAGES						0.050	7,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								493
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,096
	TOTAL PERSONAL SERVICES							9,345
	COST OBJECT TOTAL							9,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Grant Return (31-5150-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	62		0.030	1,568
	GCBA-Guda Recruitment (31-5715-0019)		513000				0.970	50,707
	TOTAL Pandey, Sanjit						1.00	52,275
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1040		0.500	20,030
	Cell Biology/Anatomy (34-5150-2048001)		513000				0.500	20,030
	TOTAL Bynote, Kimberly K						1.00	40,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	21,598
514000 CLER/TECH/SERV WAGES								
Fusby, Jenny S	Research Technician II	00090855	362501	12	832	14.322	0.400	11,916
Trinh, Long C	Research Technician II	00071793	362501	12	416	14.451	0.200	6,012
	GCBA: Runqing Lu Support (31-5715-0027)		514000				0.800	24,047
	TOTAL Trinh, Long C						1.00	30,059
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	17,928
515000 OTH ACAD SAL & WAGES								
Ma, Shibin	Senior Research Associate	00092189	098175	12	1082		0.520	21,915
	GCBA: Runqing Lu Support (31-5715-0027)		515000				0.480	20,228
	TOTAL Ma, Shibin						1.00	42,143
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-1,568
Planned Negative				00			0.000	-20,030
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-21,598
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-6,012
Planned Negative				00			0.000	-33,831
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-39,843
	SUBTOTAL NONFACULTY						1.650	0
	SUBTOTAL SALARIES & WAGES						1.650	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	312		0.150	15,699
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.040	4,187
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.450	47,098
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.070	7,326
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.040	4,187
	Pharmacology (34-5160-2063001)		511000				0.250	26,165
	TOTAL Kanmogne, Georgette D						1.00	104,662
TBA	Assoc Professor	00092713	090351	12	312		0.150	81,617
Buch, Shilpa J	Professor	00093632	095150	12	104		0.053	9,564
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Fox, Howard S	Professor	00093503	095150	12	316		0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
Monaghan, Daniel T	Professor	00078489	095150	12	2057		0.989	143,498
	Dean College Of Medicine (31-5101-0001)		511000				0.000	10,000
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.011	1,552
	TOTAL Monaghan, Daniel T						1.00	155,050

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Murrin, Leonard Charles	Professor	00071107	095150	12	2080		1.000	127,625
T.B.A. GR CIBOROWSKI	Professor	00092055	095150	12			0.000	86,704
TBA	Professor	00093632	095150	12	1165		0.560	148,596
TBA	Professor	00093503	095150	12			0.000	197,784
TBA	Professor	00088886	095150	12			0.000	117,067
TBA	Professor	00088139	095150	12	312		0.150	116,326
TBA	Professor	00071449	095150	12			0.000	234,747
TBA	Professor	00078488	095150	12	1560		0.750	78,137
TBA	Professor	00078489	095150	12	1701		0.818	25,926
Toews, Myron Lee	Professor	00078488	095150	12	1165		0.560	75,114
	NE Research Network - Main Project (34-5150-2037301)		511000				0.050	6,706
	Short Course: Integrative and Organ Syst (34-5160-1003007)		511000				0.200	26,826
	Pharmacology (36-5160-2062001)		511000				0.090	12,072
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.100	13,414
	TOTAL Toews, Myron Lee						1.00	134,132
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	22,415
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,470
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	47,819
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	56,783
	CHAIN-Biophysical Core (34-5160-2057212)		511000				0.100	14,945
	TOTAL Xiong, Huangui						1.00	149,432
Zheng, Jialin C	Professor	00088139	095150	12	312		0.150	21,760
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2059		0.990	108,508
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,097
	TOTAL Bidasee, Keshore R						1.00	109,605
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	187		0.090	9,044

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Haorah, James	Assoc Professor	00089594	095152	12	728		0.350	33,196
	Pharmacology (34-5160-2061001)		511000				0.300	28,455
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037005)		511000				0.350	33,198
	TOTAL Haorah, James						1.00	94,849
McMillan, David C	Assoc Professor	00093304	095152	12	1664		0.800	87,847
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.200	21,962
	TOTAL McMillan, David C						1.00	109,809
Mosley, R Lee	Assoc Professor	00078992	095152	12	312		0.155	14,991
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
TBA	Assoc Professor	00093304	095152	12	437		0.210	32,139
TBA	Assoc Professor	00092457	095152	12			0.000	35,460
TBA	Assoc Professor	00089594	095152	12			0.000	60,149
TBA	Assoc Professor	00078992	095152	12			0.000	40,129
	TOTAL 511000 TENURED FACULTY SALARIES						8.225	1,955,111
	SUBTOTAL FACULTY						8.225	1,955,111
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	7,337

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	832		0.400	23,584
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.150	8,845
	Core D: Administrative Core (34-5160-2026116)		513000				0.150	8,845
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	8,845
	CHAIN-Administrative Core (34-5160-2057112)		513000				0.150	8,845
	TOTAL Belling, Johna C						1.00	58,964
TBA	Research Administrator	00076669	243300	12			0.000	7,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	31,531
514000 CLER/TECH/SERV WAGES								
Tran, Leticia A	Office Assistant II	00071456	241409	12	2080	15.836	1.000	32,939
Wiese, Sandra L	Office Associate I	00091376	242409	12	811	18.911	0.390	15,341
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.610	23,994
	TOTAL Wiese, Sandra L						1.00	39,335
	TOTAL 514000 CLER/TECH/SERV WAGES						1.390	48,280
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	48,000
	SUBTOTAL NONFACULTY						1.790	135,148
	SUBTOTAL SALARIES & WAGES						10.015	2,090,259
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								53,008
519200 FICA CONTRIBUTION								61,583
519300 HEALTH INSURANCE CONTRIBUTION								109,134
519400 LIFE INSURANCE CONTRIBUTION								1,559
	SUBTOTAL BENEFITS							225,284
	TOTAL PERSONAL SERVICES							2,315,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,857
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							98,852
	COST OBJECT TOTAL							2,414,395

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Asst Professor	00092925	095154	12	208		0.100	5,301
	Core A: Cells and Tissue Core (34-5160-2026114)		511000				0.250	13,252
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.100	5,300
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.193	10,219
	College of Pharmacy (34-5160-2059001)		511000				0.357	18,933
	TOTAL Gorantla, Santhi						1.00	53,005
Peng, Hui	Asst Professor	00087795	095154	12	1040		0.500	27,664
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.400	22,131
	TOTAL Peng, Hui						1.00	55,327
Kiyota, Tomomi	Instructor	00093568	095158	12	686		0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,563
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.170	8,563
	TOTAL Kiyota, Tomomi						1.00	50,368
	TOTAL 511000 TENURED FACULTY SALARIES						0.930	49,586
	SUBTOTAL FACULTY						0.930	49,586
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	8,845
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	23,584
	Core D: Administrative Core (34-5160-2026116)		513000				0.150	8,845
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	8,845
	CHAIN-Administrative Core (34-5160-2057112)		513000				0.150	8,845
	TOTAL Belling, Johna C						1.00	58,964
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	79,998
Watts, John A	Workstation Specialist II	00071103	302311	12	832	22.591	0.400	18,797
	UNMC Wide Computing (31-4332-0014)		513000				0.250	11,747
	Surgery Prof Svs Fees (37-5360-9110001)		513000				0.250	11,747
	Emergency Medicine (37-5370-9010001)		513000				0.100	4,699
	TOTAL Watts, John A						1.00	46,990
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	208	33.125	0.100	6,890
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.900	62,010
	TOTAL Dierks, Michael I						1.00	68,900

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Che, Myhanh Thi	Research Manager	00086045	363305	12	936		0.450	26,306
	Core A: Cells and Tissue Core (34-5160-2026114)		513000				0.050	2,923
	CNND Fees (33-5305-0003)		513000				0.500	29,225
	TOTAL Che, Myhanh Thi						1.00	58,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	140,836
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	14.750	0.750	23,011
	CNND Fees (33-5305-0003)		514000				0.250	7,670
	TOTAL Grutel, Theresa Marie						1.00	30,681
Morrison, Kimberley S	Dept-Human Resources Associate	00072909	242400	12	2080	19.835	1.000	41,257
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	312	22.563	0.150	7,040
	Core D: Administrative Core (34-5160-2026116)		514000				0.800	37,546
	JNIP (Journal of Neuroimmune Pharmacology (37-5305-2013001)		514000				0.050	2,346
	TOTAL Taylor, Robin M						1.00	46,932
Eide, Regina M	Office Associate I	00071457	242409	12	1560	19.688	0.750	30,713
	CHAIN-Administrative Core (34-5160-2057112)		514000				0.250	10,238
	TOTAL Eide, Regina M						1.00	40,951
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	20.654	1.000	42,961
Wiese, Sandra L	Office Associate I	00091376	242409	12	1269	18.911	0.610	23,994
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		514000				0.390	15,341
	TOTAL Wiese, Sandra L						1.00	39,335
Dominic Savio, Rufina	Bioinformatics Technician	00072837	302500	12	2080	20.157	1.000	41,926
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	1560	15.861	0.750	24,742
	CNND Fees (33-5305-0003)		514000				0.250	8,248
	TOTAL Ly, Na						1.00	32,990
Leba, Tam	Research Technician I	00072178	361502	12	104	11.853	0.050	1,233
	CNND Fees (33-5305-0003)		514000				0.450	11,094
	TOTAL Leba, Tam						0.50	12,327
	TOTAL 514000 CLER/TECH/SERV WAGES						6.060	236,877
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-16,621
Planned Negative	Asst Professor	00092925	095154	12			0.000	-5,301
Planned Negative	Asst Professor	00087795	095154	12			0.000	-27,664
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-49,586
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-26,306
Planned Negative				00			0.000	-86,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-18,797
Planned Negative	Research Administrator	00076669	243300	12			0.000	-8,845
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-140,836
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-42,961
Planned Negative				00			0.000	-23,994
Planned Negative				00			0.000	-23,011
Planned Negative				00			0.000	-1,233
Planned Negative				00			0.000	-7,040
Planned Negative	Dept-Human Resources Associate	00072909	242400	00			0.000	-41,257
Planned Negative	Office Associate I	00071457	242409	00			0.000	-30,713
Planned Negative	Bioinformatics Technician	00072837	302500	00			0.000	-41,926
Planned Negative	Laboratory Supply Assistant	00091845	321700	00			0.000	-24,742
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-236,877
SUBTOTAL NONFACULTY							8.160	-49,586
SUBTOTAL SALARIES & WAGES							9.090	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	84,187
Carmines, Pamela K	Professor	00078963	095150	12	1972		0.948	130,776
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.052	7,179
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	2,000
	TOTAL Carmines, Pamela K						1.00	139,955
Cornish, Kurtis G	Professor	00071470	095150	12	1466		0.705	80,074
	Short Course: Integrative and Organ Syst (34-5160-1003008)		511000				0.095	10,756
	Animal Core (34-5170-2057013)		511000				0.200	22,694
	TOTAL Cornish, Kurtis G						1.00	113,524
Padanilam, Babu J	Professor	00090011	095150	12	514		0.247	27,699
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.353	39,651
	Mechanism of Glycolytic Inhibition (36-5170-2099002)		511000				0.125	13,958
	Neph Dev-GENERAL (37-5240-9110001)		511000				0.275	30,780
	TOTAL Padanilam, Babu J						1.00	112,088
Patel, Kaushik P	Professor	00083775	095150	12	915		0.440	71,498
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	40,577
	Project 2: Function of the PVN in Heart (34-5170-2053013)		511000				0.310	50,247
	TOTAL Patel, Kaushik P						1.00	162,322
Rozanski, George J	Professor	00078294	095150	12	1936		0.931	120,750
	Redox Biology Center (36-5170-2086005)		511000				0.059	7,612
	Surgery (34-5360-2058001)		511000				0.010	1,296
	TOTAL Rozanski, George J						1.00	129,658
Sansom, Steven Claude	Professor	00088138	095150	12	474		0.228	32,146
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.356	50,095
	Cellular & Integrative Physiology (34-5170-2067001)		511000				0.342	48,204
	Steven Sansom Support (31-5721-0037)		511000				0.074	10,435
	TOTAL Sansom, Steven Claude						1.00	140,880
Schultz, Harold D	Professor	00079097	095150	12	805		0.387	53,198
	Project 3: Chemoreflex in Heart Failure (34-5170-2054013)		511000				0.510	70,041
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	14,146
	TOTAL Schultz, Harold D						1.00	137,385
TBA	Professor	00090011	095150	12			0.000	53,609
TBA	Professor	00088138	095150	00	726		0.349	98,299
TBA	Professor	00071466	095150	12	285		0.137	138,810
TBA	Professor	00071470	095150	00	1466		0.705	33,450

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00083775	095150	12	632		0.304	90,824
TBA	Professor	00078294	095150	00	1435		0.690	8,909
TBA	Professor	00078963	095150	00	1236		0.594	7,179
TBA	Assoc Professor	00093222	095152	00	187		0.090	83,616
TBA	Assoc Professor	00078338	095152	12			0.000	14,306
Wang, Wei	Assoc Professor	00078338	095152	12	1760		0.846	78,694
	Cellular & Integrative Physiology (36-5170-2107001)		511000				0.154	14,306
	TOTAL Wang, Wei						1.00	93,000
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	75		0.036	3,575
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	TOTAL 511000 TENURED FACULTY SALARIES						7.657	1,211,599
	SUBTOTAL FACULTY						7.657	1,211,599
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	12			0.000	8,889
Zucker, Irving H	Chairperson	00090191	095140	12	670		0.322	75,119
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	5,000
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	TOTAL Zucker, Irving H						1.00	236,524
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.948	130,776
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.052	7,179
	TOTAL Carmines, Pamela K						1.00	139,955
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.322	91,008
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	1976		0.950	77,514
	Administration Core (34-5170-2056013)		513000				0.050	4,080
	TOTAL Norton, Cindy R						1.00	81,594
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	329	18.533	0.158	6,071
	Dept. Grant Return (31-5170-4095)		514000				0.592	22,840
	TOTAL Davis, Debra						0.75	28,911
Sorensen, Pearl A	Office Associate II	00091293	242400	12	416	20.613	0.200	8,575
	Administration Core (34-5170-2056013)		514000				0.800	34,300
	TOTAL Sorensen, Pearl A						1.00	42,875
TBA	Office Associate II	00091293	242400	12			0.000	75,492
	TOTAL 514000 CLER/TECH/SERV WAGES						0.358	90,138
515000 OTH ACAD SAL & WAGES								
Haack, Karla K	Post-Doc Rsch Assoc	00092100	095075	12	270		0.130	5,176
	Neuro-Circulatory Function in Chronic (34-5170-2051113)		515000				0.870	34,748
	TOTAL Haack, Karla K						1.00	39,924
	SUBTOTAL NONFACULTY						1.760	263,836
	SUBTOTAL SALARIES & WAGES						9.417	1,475,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,895
519200 FICA CONTRIBUTION								61,451
519300 HEALTH INSURANCE CONTRIBUTION								108,901
519400 LIFE INSURANCE CONTRIBUTION								1,556
	SUBTOTAL BENEFITS							224,803
	TOTAL PERSONAL SERVICES							1,700,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							12,289
	COST OBJECT TOTAL							1,712,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1231	18.533	0.592	22,840
	Physiology & Biophysics Instruction (31-5170-0001)		514000				0.158	6,071
	TOTAL Davis, Debra						0.75	28,911
Wilson, Janine	Office Associate I	00072132	242409	12	2080	17.840	1.000	37,107
	TOTAL 514000 CLER/TECH/SERV WAGES						1.592	59,947
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-22,840
Planned Negative	Office Associate I	00072132	242409	12			0.000	-37,107
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-59,947
	SUBTOTAL NONFACULTY						1.592	0
	SUBTOTAL SALARIES & WAGES						1.592	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1248		0.600	34,905
	Epigenomics Core Facility (31-3205-0850)		511000				0.200	11,636
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.200	11,636
	TOTAL Klinkebiel, David L						1.00	58,177
	SUBTOTAL FACULTY						0.600	34,905
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089774	362302	12	1040		0.500	18,358
	SUBTOTAL NONFACULTY						0.500	18,358
	SUBTOTAL SALARIES & WAGES						1.100	53,263
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,326
	519200 FICA CONTRIBUTION							1,361
	519300 HEALTH INSURANCE CONTRIBUTION							2,792
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							280
	SUBTOTAL BENEFITS							5,794
	TOTAL PERSONAL SERVICES							59,057
	COST OBJECT TOTAL							59,057

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	42		0.020	1,585
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.100	7,926
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,926
	Structural Biology Core Lab (31-3205-0102)		511000				0.127	10,016
	Biochemistry Instruction (31-5140-0001)		511000				0.653	51,516
	TOTAL Steinke, Laurey A						1.00	78,969
	SUBTOTAL FACULTY						0.020	1,585
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	520		0.250	14,455
	Structural Biology Core Lab (31-3205-0102)		513000				0.250	14,454
	TOTAL Fontaine, Michele						0.50	28,909
	SUBTOTAL NONFACULTY						0.250	14,455
	SUBTOTAL SALARIES & WAGES						0.270	16,040
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							610
	519200 FICA CONTRIBUTION							626
	519300 HEALTH INSURANCE CONTRIBUTION							1,283
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							2,619
	TOTAL PERSONAL SERVICES							18,659
	COST OBJECT TOTAL							18,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	520	10.527	0.250	5,474
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		514000				0.750	16,423
	TOTAL Jones, Atiim D						1.00	21,897
	SUBTOTAL NONFACULTY						0.250	5,474
	SUBTOTAL SALARIES & WAGES						0.250	5,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							893
	TOTAL PERSONAL SERVICES							6,367
	COST OBJECT TOTAL							6,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12	1664		0.805	30,567
	Cell Production Unit (31-3205-0142)		513000				0.195	7,411
	TOTAL Talaska, James R						1.00	37,978
Taylor, Janice	Research Technologist II	00086779	363307	12	936		0.460	21,414
	Confocal Laser Scanning Microscope Facil (34-1901-2111038)		513000				0.150	6,987
	Cell Production Unit (31-3205-0142)		513000				0.390	18,182
	TOTAL Taylor, Janice						1.00	46,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.265	51,981
	SUBTOTAL NONFACULTY						1.265	51,981
	SUBTOTAL SALARIES & WAGES						1.265	51,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,975
519200 FICA CONTRIBUTION								2,027
519300 HEALTH INSURANCE CONTRIBUTION								4,158
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							8,485
	TOTAL PERSONAL SERVICES							60,466
	COST OBJECT TOTAL							60,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Microarray Core Facility (33-5150-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	300		0.145	13,672
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	SUBTOTAL FACULTY						0.145	13,672
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	21,748
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		513000				0.500	21,748
	TOTAL Bough, Lisa S						1.00	43,496
	SUBTOTAL NONFACULTY						0.500	21,748
	SUBTOTAL SALARIES & WAGES						0.645	35,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,381
519300 HEALTH INSURANCE CONTRIBUTION								2,834
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							5,782
	TOTAL PERSONAL SERVICES							41,202
	COST OBJECT TOTAL							41,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Mouse Genome Engineering Facility (33-5150-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12			0.285	23,955
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,985
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.050	4,203
	CORE B - Molecular Biology of Neurosenso (34-5507-2020208)		511000				0.570	47,909
	TOTAL Gurumurthy, Channabasavaiah B						1.00	84,052
	SUBTOTAL FACULTY						0.285	23,955
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Research Technologist I	00071531	362302	12	624		0.300	9,840
	CORE B - Molecular Biology of Neurosenso (34-5507-2020208)		513000				0.700	22,960
	TOTAL Quadros, Rolen M						1.00	32,800
TBA	Research Technologist II	00079682	363307	12			0.000	38,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	48,030
	SUBTOTAL NONFACULTY						0.300	48,030
	SUBTOTAL SALARIES & WAGES						0.585	71,985
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,284
	519200 FICA CONTRIBUTION							1,318
	519300 HEALTH INSURANCE CONTRIBUTION							2,704
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							378
	SUBTOTAL BENEFITS							5,718
	TOTAL PERSONAL SERVICES							77,703
	COST OBJECT TOTAL							77,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Sequencer Facility (33-5150-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	333		0.160	15,169
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	SUBTOTAL FACULTY						0.160	15,169
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Research Technologist II	00087026	363307	12	1040		0.500	23,594
	Next Generation Sequencing Core Facility (33-5150-0110)		513000				0.500	23,594
	TOTAL Dhar, Alok						1.00	47,188
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	19,455
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	19,455
	TOTAL Feng, Xiaoyan						1.00	38,910
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	22,063
	High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)		513000				0.500	22,063
	TOTAL Redder, Ronald J						1.00	44,126
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	65,112
	SUBTOTAL NONFACULTY						1.500	65,112
	SUBTOTAL SALARIES & WAGES						1.660	80,281
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,051
	519200 FICA CONTRIBUTION							3,131
	519300 HEALTH INSURANCE CONTRIBUTION							6,422
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							421
	SUBTOTAL BENEFITS							13,105
	TOTAL PERSONAL SERVICES							93,386
	COST OBJECT TOTAL							93,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Next Generation Sequencing Core Facility (33-5150-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Research Technologist II	00087026	363307	12	1040		0.500	23,594
	Sequencer Facility (33-5150-0103)		513000				0.500	23,594
	TOTAL Dhar, Alok						1.00	47,188
	SUBTOTAL NONFACULTY						0.500	23,594
	SUBTOTAL SALARIES & WAGES						0.500	23,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,888
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,853
	TOTAL PERSONAL SERVICES							27,447
	COST OBJECT TOTAL							27,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Leuschen, M Patricia	Assoc Professor	00071224	095152	12	208		0.100	10,134	
	Allied Health Assoc Dean (31-0401-0001)		512100				0.400	41,193	
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	3,000	
	TOTAL Leuschen, M Patricia						0.50	54,327	
	SUBTOTAL FACULTY						0.100	10,134	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Hyde, Kathryn E	Office Associate I	00071723	242409	12	520	16.460	0.250	8,559	
	Anatomy Instruction (31-5150-0001)		514000				0.500	17,118	
	Accts Rec-Anatomical Board (33-9813-0256)		514000				0.250	8,559	
	TOTAL Hyde, Kathryn E						1.00	34,236	
	SUBTOTAL NONFACULTY						0.250	8,559	
	SUBTOTAL SALARIES & WAGES						0.350	18,693	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									710
519200 FICA CONTRIBUTION									729
519300 HEALTH INSURANCE CONTRIBUTION									1,495
519400 LIFE INSURANCE CONTRIBUTION									19
519800 WORKERS COMPENSATION									98
	SUBTOTAL BENEFITS							3,051	
	TOTAL PERSONAL SERVICES							21,744	
	COST OBJECT TOTAL							21,744	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (33-5150-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00078720	095152	12	208		0.100	8,611	
	SUBTOTAL FACULTY							0.100	8,611
	SUBTOTAL SALARIES & WAGES							0.100	8,611
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								45
	TOTAL PERSONAL SERVICES								8,656
	COST OBJECT TOTAL								8,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (33-5150-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	42		0.020	1,892
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	SUBTOTAL FACULTY						0.020	1,892
	SUBTOTAL SALARIES & WAGES						0.020	1,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							309
	TOTAL PERSONAL SERVICES							2,201
	COST OBJECT TOTAL							2,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	17,981
	Comparative Medicine F & A (33-5191-0009)		512100				0.900	161,825
	TOTAL Dixon, Robert S						1.00	179,806
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	26,001
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	26,001
	TOTAL Rump, Tricia L						1.00	52,002
Tracy, Megan J	Financial/Budget Analyst	00091080	243300	12	624		0.300	14,656
	Federal R&A Recovery (31-4313-0014)		513000				0.500	24,427
	Finance Controls & Compliance (31-4313-0024)		513000				0.200	9,771
	TOTAL Tracy, Megan J						1.00	48,854
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	784		0.377	19,490
	Comparative Medicine (31-0105-0052)		513000				0.503	25,944
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	6,195
	TOTAL Fesler, Jane G						1.00	51,629
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1456		0.700	43,321
	Comparative Medicine F & A (33-5191-0009)		513000				0.300	18,566
	TOTAL Larson, Theresa L						1.00	61,887
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	416		0.200	9,951
	Comparative Medicine F & A (33-5191-0009)		513000				0.800	39,799
	TOTAL McCann, Miriam J						1.00	49,750
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1664		0.800	41,396
	Comparative Medicine F & A (33-5191-0009)		513000				0.200	10,349
	TOTAL Arnold, Connie						1.00	51,745
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	1248		0.600	72,138
	Comparative Medicine F & A (33-5191-0009)		513000				0.400	48,091
	TOTAL Krajicek III, Joseph Francis						1.00	120,229
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	354		0.230	27,656
	Comparative Medicine (31-0105-0052)		513000				0.270	32,828
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	60,119
	TOTAL Johnson, Noel David						1.00	120,603
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	291		0.140	14,833
	Comparative Medicine F & A (33-5191-0009)		513000				0.860	91,120
	TOTAL Wells, Tami R						1.00	105,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.847	269,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	2080	15.383	1.000	31,997
Flott, Allison M	Laundry Assistant	00071455	321700	12	1040	11.165	0.500	11,612
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	11.419	1.000	23,751
Halfhill, Harvey H	Assistant Husbandry Technician	00073041	361701	12	2080	13.651	1.000	28,394
Nowicki, Anthony R	Assistant Husbandry Technician	00083217	361701	12	2080	12.776	1.000	26,574
Throop, Debra J	Assistant Husbandry Technician	00091077	361701	12	2080	12.776	1.000	26,574
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	2080	16.940	1.000	35,236
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	2080	17.085	1.000	35,536
Chavez, Gloria	Husbandry Technician	00071796	362701	12	2080	14.297	1.000	29,738
Flott, Renee' L	Husbandry Technician	00071564	362701	12	2080	14.646	1.000	30,463
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	14.698	1.000	30,571
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	17.689	1.000	36,794
Sauzamedia, Tonia M	Husbandry Technician	00093176	362701	12	2080	14.800	1.000	30,785
Sliva, Angelina E	Husbandry Technician	00074943	362701	12	2080	14.429	1.000	30,012
TBA	Husbandry Technician	00091916	362701	12	2080	13.777	1.000	28,656
Yang, Yanhua	Husbandry Technician	00091957	362701	12	2080	15.033	1.000	31,269
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	21.058	0.500	21,900
Clemons, Bart A	Lead Husbandry Technician	00091976	362702	12	2080	22.321	1.000	46,428
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	2080	20.498	1.000	42,636
Mohr, Alex R	Lead Husbandry Technician	00091980	362702	12	2080	19.291	1.000	40,125
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	18.644	1.000	38,780
Rolling, Alphonso	Lead Husbandry Technician	00091981	362702	12	2080	16.799	1.000	34,941
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	692,772
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	878	16.902	0.422	14,831
SUBTOTAL NONFACULTY							25.369	995,026
SUBTOTAL SALARIES & WAGES							25.369	995,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,158
519200 FICA CONTRIBUTION								37,110
519300 HEALTH INSURANCE CONTRIBUTION								76,123
519400 LIFE INSURANCE CONTRIBUTION								952
519800 WORKERS COMPENSATION								5,223
SUBTOTAL BENEFITS								155,566
TOTAL PERSONAL SERVICES								1,150,592
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							800,000
	COST OBJECT TOTAL							1,950,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	161,825
	Comparative Medicine (33-5191-0006)		512100				0.100	17,981
	TOTAL Dixon, Robert S						1.00	179,806
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	26,001
	Comparative Medicine (33-5191-0006)		513000				0.500	26,001
	TOTAL Rump, Tricia L						1.00	52,002
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	250		0.120	6,195
	Comparative Medicine (31-0105-0052)		513000				0.503	25,944
	Comparative Medicine (33-5191-0006)		513000				0.377	19,490
	TOTAL Fesler, Jane G						1.00	51,629
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	624		0.300	18,566
	Comparative Medicine (33-5191-0006)		513000				0.700	43,321
	TOTAL Larson, Theresa L						1.00	61,887
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	1664		0.800	39,799
	Comparative Medicine (33-5191-0006)		513000				0.200	9,951
	TOTAL McCann, Miriam J						1.00	49,750
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	416		0.200	10,349
	Comparative Medicine (33-5191-0006)		513000				0.800	41,396
	TOTAL Arnold, Connie						1.00	51,745
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	832		0.400	48,091
	Comparative Medicine (33-5191-0006)		513000				0.600	72,138
	TOTAL Krajicek III, Joseph Francis						1.00	120,229
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1040		0.500	60,119
	Comparative Medicine (31-0105-0052)		513000				0.270	32,828
	Comparative Medicine (33-5191-0006)		513000				0.230	27,656
	TOTAL Johnson, Noel David						1.00	120,603
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1789		0.860	91,120
	Comparative Medicine (33-5191-0006)		513000				0.140	14,833
	TOTAL Wells, Tami R						1.00	105,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.680	300,240
	SUBTOTAL NONFACULTY						4.580	462,065
	SUBTOTAL SALARIES & WAGES						4.580	462,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,021
519300 HEALTH INSURANCE CONTRIBUTION								36,965
519400 LIFE INSURANCE CONTRIBUTION								462
519800 WORKERS COMPENSATION								2,426
	SUBTOTAL BENEFITS							75,432
	TOTAL PERSONAL SERVICES							537,497
	COST OBJECT TOTAL							537,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,293
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
	SUBTOTAL FACULTY						0.010	1,293
	SUBTOTAL SALARIES & WAGES						0.010	1,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								76
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							314
	TOTAL PERSONAL SERVICES							1,607
	COST OBJECT TOTAL							1,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Assoc Professor	00090847	090351	12	21		0.010	920
	Eppley Faculty Research (31-1905-0022)		511000				0.840	77,303
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.150	13,803
	TOTAL Ouellette, Michel M						1.00	92,026
Batra, Surinder Kumar	Professor	00086899	095150	12	87		0.042	11,159
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Hollingsworth, Michael A	Professor	00079040	095150	12	19		0.009	1,797

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Lele, Subodh M	Professor	00092989	095150	12	42		0.018	1,797
	Pathology/Microbiology (31-5301-0001)		511000				0.452	45,952
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.510	51,807
	TOTAL Lele, Subodh M						1.00	101,553
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,434

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Wagner, Kay-Uwe	Professor	00092045	095150	12	42		0.020	2,890
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.110	19,997
SUBTOTAL FACULTY							0.110	19,997

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistical Coordinator	00071886	363309	12	33		0.016	946
	Core D: Administrative Core (34-5160-2026116)		513000				0.010	591
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	2,955
	COPH Biostatistics (37-5410-2001001)		513000				0.924	54,607
	TOTAL Qiu, Fang						1.00	59,099
	SUBTOTAL NONFACULTY						0.016	946
	SUBTOTAL SALARIES & WAGES						0.126	20,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,576
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							5,095
	TOTAL PERSONAL SERVICES							26,038
	COST OBJECT TOTAL							26,038

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	210		0.101	8,108
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.075	6,021
	Eppley (34-1905-2188001)		511000				0.036	2,889
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.025	2,007
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.763	61,545
	TOTAL Sasson, Aaron R						1.00	80,570
Anderson, James R	Professor	00078700	095150	12	22		0.010	1,979
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	9,896
	POE - Biostatistics (31-5410-0100)		511000				0.280	51,206
	COPH Biostatistics (34-5410-2003001)		511000				0.630	118,751
	COPH Biostatistics (36-5410-2040001)		511000				0.030	5,938
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	197,770
Batra, Surinder Kumar	Professor	00086899	095150	12	162		0.078	20,669
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Joshi, Shantaram S	Professor	00073783	095150	12	42		0.020	2,696
	Administrative Core (34-0915-2014109)		511000				0.100	13,484
	Anatomy Instruction (31-5150-0001)		511000				0.880	118,660
	TOTAL Joshi, Shantaram S						1.00	134,840
	TOTAL 511000 TENURED FACULTY SALARIES						0.223	35,449
SUBTOTAL FACULTY							0.223	35,449
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	83		0.040	2,503
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.660	41,292
	Surgery (36-5360-2141001)		513000				0.300	18,769
	TOTAL Taylor, Karen Ann Thoman						1.00	62,564
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Senior Research Associate	00093224	098175	12	520		0.250	10,816
	TMEN-Project 1 (34-5140-2044401)		515000				0.750	32,448
	TOTAL Kumar, Sushil						1.00	43,264
SUBTOTAL NONFACULTY							0.290	13,319
SUBTOTAL SALARIES & WAGES							0.513	48,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,682
519200 FICA CONTRIBUTION								2,877
519300 HEALTH INSURANCE CONTRIBUTION								5,998
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								11,862
TOTAL PERSONAL SERVICES								60,630
COST OBJECT TOTAL								60,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	133		0.064	16,948
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Hollingsworth, Michael A	Professor	00079040	095150	12	19		0.009	1,797

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Caplan, Steven H	Assoc Professor	00071095	095152	12	62		0.030	2,752
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	18,343
	TOTAL Caplan, Steven H						1.00	91,717
	TOTAL 511000 TENURED FACULTY SALARIES						0.117	23,494
	SUBTOTAL FACULTY						0.117	23,494
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Kaur, Sukhwinder	Post-Doc Rsch Assoc	00092289	095075	12	1040		0.500	20,445
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		515000				0.500	20,445
	TOTAL Kaur, Sukhwinder						1.00	40,890
	SUBTOTAL NONFACULTY						0.500	20,445
	SUBTOTAL SALARIES & WAGES						0.617	43,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								2,592
519300 HEALTH INSURANCE CONTRIBUTION								5,405
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							10,689
	TOTAL PERSONAL SERVICES							54,628
	COST OBJECT TOTAL							54,628

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2034011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	416		0.200	29,797
	Biochemistry Instruction (31-5140-0001)		511000				0.150	22,407
	COSTSHARING/ 36-5140-2098-001 (31-5140-3042)		511000				0.050	7,449
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.100	14,899
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,959
	TOTAL Cheng, Pi-Wan						0.54	80,511
	SUBTOTAL FACULTY						0.200	29,797
	SUBTOTAL SALARIES & WAGES						0.200	29,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,639
519200 FICA CONTRIBUTION								1,758
519300 HEALTH INSURANCE CONTRIBUTION								3,665
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							7,248
	TOTAL PERSONAL SERVICES							37,045
	COST OBJECT TOTAL							37,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	208		0.100	14,899
	Biochemistry Instruction (31-5140-0001)		511000				0.150	22,407
	COSTSHARING/ 36-5140-2098-001 (31-5140-3042)		511000				0.050	7,449
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.200	29,797
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,959
	TOTAL Cheng, Pi-Wan						0.54	80,511
	SUBTOTAL FACULTY						0.100	14,899
	SUBTOTAL SALARIES & WAGES						0.100	14,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								879
519300 HEALTH INSURANCE CONTRIBUTION								1,833
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							3,624
	TOTAL PERSONAL SERVICES							18,523
	COST OBJECT TOTAL							18,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	416		0.200	18,343
	Administrative Core (34-0915-2014109)		511000				0.100	9,172
	Eppley (34-1905-2175006)		511000				0.040	3,669
	Biochemistry Instruction (31-5140-0001)		511000				0.560	51,361
	COSTSHARING/ 36-5140-2099-001 (31-5140-3041)		511000				0.050	4,586
	COSTSHARING/ 36-1905-2184-001 (31-5140-3044)		511000				0.020	1,834
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,752
	TOTAL Caplan, Steven H						1.00	91,717
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	11,017
	Project 14 (34-0915-2014309)		511000				0.600	44,066
	TOTAL Naslavsky, Naava						0.75	55,083
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	29,360
	SUBTOTAL FACULTY						0.350	29,360
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Simone, Laura C	Post-doc Rsch Assoc	00092346	095075	12	2080		1.000	36,033
	SUBTOTAL NONFACULTY						1.000	36,033
	SUBTOTAL SALARIES & WAGES						1.350	65,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,597
	519200 FICA CONTRIBUTION							3,858
	519300 HEALTH INSURANCE CONTRIBUTION							8,043
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							343
	SUBTOTAL BENEFITS							15,906
	TOTAL PERSONAL SERVICES							81,299
	COST OBJECT TOTAL							81,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	312		0.150	13,827
	Structural Biology Facility (34-1901-2111042)		511000				0.050	4,610
	Biochemistry Instruction (31-5140-0001)		511000				0.570	52,547
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,374
	Biochemistry & Molecular Biology (34-5140-2047006)		511000				0.150	13,827
	TOTAL Sorgen, Paul L						1.00	92,185
	SUBTOTAL FACULTY						0.150	13,827
	SUBTOTAL SALARIES & WAGES						0.150	13,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,701
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							3,364
	TOTAL PERSONAL SERVICES							17,191
	COST OBJECT TOTAL							17,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	146		0.070	18,599
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Johansson, Sonny Lennart	Professor	00071159	095150	12	52		0.025	3,594
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Lin, Ming-Fong	Professor	00085200	095150	12	83		0.040	5,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,868
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Sharp, John G	Professor	00071160	095150	12	42		0.020	3,173
	Anatomy Instruction (31-5150-0001)		511000				0.880	139,611
	COSTSHARING/ 36-5150-2055-001 (31-5150-3014)		511000				0.100	15,865
	TOTAL Sharp, John G						1.00	158,649
Mimeault, Murielle	Instructor	00093723	095158	12	2080		1.000	44,244
Palanimuthu Ponnusamy, Moorthy	Instructor	00092590	095158	12	520		0.250	12,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Bioch/MoleBio-Batra-Pancreatic Tumor (31-5713-0002)		511000				0.700	35,592
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.050	2,542
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	50,845
	TOTAL 511000 TENURED FACULTY SALARIES						1.427	90,359
SUBTOTAL FACULTY							1.427	90,359
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seshacharyulu, Parthasarathy	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	36,948
SUBTOTAL NONFACULTY							1.000	36,948
SUBTOTAL SALARIES & WAGES							2.427	127,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,002
519200 FICA CONTRIBUTION								7,511
519300 HEALTH INSURANCE CONTRIBUTION								15,659
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								30,967
TOTAL PERSONAL SERVICES								158,274
COST OBJECT TOTAL								158,274

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	52		0.025	2,007
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.075	6,021
	Eppley (34-1905-2188001)		511000				0.036	2,889
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,108
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.763	61,545
	TOTAL Sasson, Aaron R						1.00	80,570
Jain, Maneesh	Asst Professor	00093068	090352	12	416		0.200	15,000
	Biochemistry Instruction (31-5140-0001)		511000				0.250	18,750
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.400	30,000
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	3,750
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.100	7,500
	TOTAL Jain, Maneesh						1.00	75,000
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	16,535
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Meza, Jane L	Professor	00092123	095150	12	22		0.011	1,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.299	34,976
	SUBTOTAL FACULTY						0.299	34,976
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaur, Sukhwinder	Post-Doc Rsch Assoc	00092289	095075	12	1040		0.500	20,445
	Biochemistry and Molecular Biology (34-5140-2031010)		515000				0.500	20,445
	TOTAL Kaur, Sukhwinder						1.00	40,890
	SUBTOTAL NONFACULTY						0.500	20,445
	SUBTOTAL SALARIES & WAGES						0.799	55,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,048
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								6,817
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							13,481
	TOTAL PERSONAL SERVICES							68,902
	COST OBJECT TOTAL							68,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	44,342
	Biochemistry Instruction (31-5140-0001)		511000				0.500	44,342
	TOTAL Datta, Kaustubh						1.00	88,684
	SUBTOTAL FACULTY						0.500	44,342
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Samikshan	Post-Doc Rsch Assoc	00092003	095075	12	2080		1.000	36,900
Stanton, Marissa J	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	36,002
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	72,902
	SUBTOTAL NONFACULTY						2.000	72,902
	SUBTOTAL SALARIES & WAGES						2.500	117,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,448
519200 FICA CONTRIBUTION								6,917
519300 HEALTH INSURANCE CONTRIBUTION								14,421
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								615
	SUBTOTAL BENEFITS							28,518
	TOTAL PERSONAL SERVICES							145,762
	COST OBJECT TOTAL							145,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	832		0.400	30,000
	Biochemistry Instruction (31-5140-0001)		511000				0.250	18,750
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.200	15,000
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	3,750
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.100	7,500
	TOTAL Jain, Maneesh						1.00	75,000
	SUBTOTAL FACULTY						0.400	30,000
	SUBTOTAL SALARIES & WAGES						0.400	30,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,650
519200	FICA CONTRIBUTION							1,770
519300	HEALTH INSURANCE CONTRIBUTION							3,690
519400	LIFE INSURANCE CONTRIBUTION							30
519800	WORKERS COMPENSATION							157
	SUBTOTAL BENEFITS							7,297
	TOTAL PERSONAL SERVICES							37,297
	COST OBJECT TOTAL							37,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Administrative Core (34-5140-2044101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	81		0.039	10,334
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.039	10,334
	SUBTOTAL SALARIES & WAGES						0.039	10,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,271
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,513
	TOTAL PERSONAL SERVICES							12,847
	COST OBJECT TOTAL							12,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: GEM Core (34-5140-2044201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	146		0.070	10,113
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
Rachagani, Satyanarayana	Instructor	00071241	095158	12	894		0.430	20,401
	Bioch/MoleBio-Batra-Pancreatic Tumor (31-5713-0002)		511000				0.570	27,042
	TOTAL Rachagani, Satyanarayana						1.00	47,443
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	30,514
	SUBTOTAL FACULTY						0.500	30,514
	SUBTOTAL SALARIES & WAGES						0.500	30,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								3,753
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							7,422
	TOTAL PERSONAL SERVICES							37,936
	COST OBJECT TOTAL							37,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	22		0.011	1,997
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Lazenby, Audrey J	Professor	00093061	095150	12	67		0.032	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.420	53,254
	COSTSHARING/ 36-1905-2205-001 (31-5301-3099)		511000				0.028	3,594
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.520	65,839
	TOTAL Lazenby, Audrey J						1.00	126,681
	TOTAL 511000 TENURED FACULTY SALARIES						0.043	5,991
	SUBTOTAL FACULTY						0.043	5,991
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Judy M	Researcher	00091015	363308	12	2080		1.000	55,785
	SUBTOTAL NONFACULTY						1.000	55,785
	SUBTOTAL SALARIES & WAGES						1.043	61,776
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,398
	519200 FICA CONTRIBUTION							3,645
	519300 HEALTH INSURANCE CONTRIBUTION							7,598

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							15,027
	TOTAL PERSONAL SERVICES							76,803
	COST OBJECT TOTAL							76,803

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	62		0.030	3,028
	Radiology (34-5350-2007001)		511000				0.040	4,037
	POE - Biostatistics (31-5410-0100)		511000				0.520	52,488
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	COPH Biostatistics (37-5410-2001001)		511000				0.210	21,197
	TOTAL Luo, Jiangtao						1.00	100,937
Batra, Surinder Kumar	Professor	00086899	095150	12	114		0.055	14,468
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.085	17,496
	SUBTOTAL FACULTY						0.085	17,496
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Senior Research Associate	00093224	098175	12	1560		0.750	32,448
	Biochemistry & Molec (34-5140-2029001)		515000				0.250	10,816
	TOTAL Kumar, Sushil						1.00	43,264

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.750	32,448
	SUBTOTAL SALARIES & WAGES						0.835	49,944
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,747
519200	FICA CONTRIBUTION							2,947
519300	HEALTH INSURANCE CONTRIBUTION							6,143
519400	LIFE INSURANCE CONTRIBUTION							50
519800	WORKERS COMPENSATION							262
	SUBTOTAL BENEFITS							12,149
	TOTAL PERSONAL SERVICES							62,093
	COST OBJECT TOTAL							62,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	21		0.010	1,450
	POE-Human Genetics (31-5101-0500)		511000				0.915	132,661
	COSTSHARING/ 36-5150-2061-001 (31-5150-3016)		511000				0.050	7,249
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.010	1,450
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		511000				0.015	2,176
	TOTAL Wang, San Ming						1.00	144,986
Yu, Fang	Asst Professor	00093271	090352	12	21		0.010	1,016
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1040		0.500	28,987
	NIH SPORE Tissue Core-Anderson (34-1905-2171514)		511000				0.100	5,797
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.400	23,190
	TOTAL Grunkemeyer, James A						1.00	57,974
Hollingsworth, Michael A	Professor	00079040	095150	12	148		0.071	13,979

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Kim, Yeong C	Asst Professor	00088749	095154	12	312		0.150	9,535
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		511000				0.100	6,356
	COST SHARE/ 36-5301-2267-001 (37-5150-2016999)		511000				0.100	6,356
	Pathology/Microbiology (36-5301-2264001)		511000				0.080	5,085
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		511000				0.570	36,229
	TOTAL Kim, Yeong C						1.00	63,561
	TOTAL 511000 TENURED FACULTY SALARIES						0.741	54,967
	SUBTOTAL FACULTY						0.741	54,967
	SUBTOTAL SALARIES & WAGES						0.741	54,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,023
519200 FICA CONTRIBUTION								3,243
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
	SUBTOTAL BENEFITS							13,371
	TOTAL PERSONAL SERVICES							68,338
	COST OBJECT TOTAL							68,338

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Research Asst Professor	00080142	095146	12	312		0.150	8,667
	NIH SPORE Career Development (34-1905-2171704)		511000				0.850	49,117
	TOTAL Singh, Pankaj						1.00	57,784
Johnson, Keith R	Professor	00092333	095150	12	146		0.070	10,600
	COD Oral Biology (31-0915-0001)		511000				0.288	43,673
	Administrative Core (34-0915-2014109)		511000				0.398	60,256
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.098	14,769
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.146	22,152
	TOTAL Johnson, Keith R						1.00	151,450
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,433
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.231	20,700
	SUBTOTAL FACULTY						0.231	20,700
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1560		0.750	32,950
	NIH SPORE Project 2 (34-1905-2171204)		513000				0.250	11,710
	TOTAL Svoboda, Robert A						1.00	44,660
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	19,251
	NIH SPORE Project 2 (34-1905-2171204)		515000				0.500	19,249
	TOTAL Saowapa, Jintana						1.00	38,500
	SUBTOTAL NONFACULTY						1.250	52,201
	SUBTOTAL SALARIES & WAGES						1.481	72,901
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,010
	519200 FICA CONTRIBUTION							4,301
	519300 HEALTH INSURANCE CONTRIBUTION							8,967
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							383
	SUBTOTAL BENEFITS							17,734
	TOTAL PERSONAL SERVICES							90,635
	COST OBJECT TOTAL							90,635

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,868
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,624
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,121
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,624
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	8,837
	Research Development Fund (37-5301-2005001)		511000				0.230	29,036
	TOTAL Singh, Rakesh K						1.00	126,242
	TOTAL 511000 TENURED FACULTY SALARIES						0.122	15,492
	SUBTOTAL FACULTY						0.122	15,492
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	1040		0.500	26,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		513000				0.140	7,400
	Pathology/Microbiology (36-5301-2275001)		513000				0.360	19,027
	TOTAL Varney, Michelle L						1.00	52,855
	SUBTOTAL NONFACULTY						0.500	26,428
	SUBTOTAL SALARIES & WAGES						0.622	41,920
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,306
519200	FICA CONTRIBUTION							2,473
519300	HEALTH INSURANCE CONTRIBUTION							5,156
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							220
	SUBTOTAL BENEFITS							10,197
	TOTAL PERSONAL SERVICES							52,117
	COST OBJECT TOTAL							52,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	104		0.050	4,101
	Biochemistry Instruction (31-5140-0001)		511000				0.050	4,089
	Biochemistry & Molecular Biology (34-5140-2046001)		511000				0.900	73,810
	TOTAL Mott, Justin L						1.00	82,000
	SUBTOTAL FACULTY						0.050	4,101
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Mary A	Research Technologist I	00090504	362302	12	2080		1.000	32,508
	SUBTOTAL NONFACULTY						1.000	32,508
	SUBTOTAL SALARIES & WAGES						1.050	36,609
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,013
	519200 FICA CONTRIBUTION							2,160
	519300 HEALTH INSURANCE CONTRIBUTION							4,503
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							8,905
	TOTAL PERSONAL SERVICES							45,514
	COST OBJECT TOTAL							45,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	1872		0.900	73,810
	Biochemistry Instruction (31-5140-0001)		511000				0.050	4,089
	Biochemistry & Molecular Biology (34-5140-2045001)		511000				0.050	4,101
	TOTAL Mott, Justin L						1.00	82,000
	SUBTOTAL FACULTY						0.900	73,810
	SUBTOTAL SALARIES & WAGES						0.900	73,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,060
519200 FICA CONTRIBUTION								4,355
519300 HEALTH INSURANCE CONTRIBUTION								9,079
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							17,955
	TOTAL PERSONAL SERVICES							91,765
	COST OBJECT TOTAL							91,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2047006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	312		0.150	13,827
	Structural Biology Facility (34-1901-2111042)		511000				0.050	4,610
	Biochemistry Instruction (31-5140-0001)		511000				0.570	52,547
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,374
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,827
	TOTAL Sorgen, Paul L						1.00	92,185
	SUBTOTAL FACULTY						0.150	13,827
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Sydney Jennene	Research Technologist I	00089600	362302	12	2080		1.000	31,263
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	2080		1.000	40,722
	SUBTOTAL NONFACULTY						2.000	71,985
	SUBTOTAL SALARIES & WAGES						2.150	85,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,720
519200 FICA CONTRIBUTION								5,063
519300 HEALTH INSURANCE CONTRIBUTION								10,555
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								450
	SUBTOTAL BENEFITS							20,874
	TOTAL PERSONAL SERVICES							106,686
	COST OBJECT TOTAL							106,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2032006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	227		0.109	22,954
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Wang, Jun	Instructor	00092421	095158	12	2080		1.000	52,531
	TOTAL 511000 TENURED FACULTY SALARIES						1.109	75,485
	SUBTOTAL FACULTY						1.109	75,485
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	77		0.037	7,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2032006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	TOTAL Band, Vimla						1.00	263,427
515000 OTH ACAD SAL & WAGES								
Gayatri, Fnu	Post-Doc Rsch Assoc	00089965	095470	12	1040		0.500	19,630
	Vimla Band Recruitment (31-5721-0031)		515000				0.500	19,630
	TOTAL Gayatri, Fnu						1.00	39,260
	SUBTOTAL NONFACULTY						0.537	27,380
	SUBTOTAL SALARIES & WAGES						1.646	102,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,658
519200 FICA CONTRIBUTION								6,069
519300 HEALTH INSURANCE CONTRIBUTION								12,652
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							25,022
	TOTAL PERSONAL SERVICES							127,887
	COST OBJECT TOTAL							127,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2033006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	1061		0.510	65,797
	Anatomy Instruction (31-5150-0001)		511000				0.371	47,855
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.119	15,362
	TOTAL Norgren, Robert B						1.00	129,014
	SUBTOTAL FACULTY						0.510	65,797
	SUBTOTAL SALARIES & WAGES						0.510	65,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,619
519200 FICA CONTRIBUTION								3,882
519300 HEALTH INSURANCE CONTRIBUTION								8,093
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								345
	SUBTOTAL BENEFITS							16,005
	TOTAL PERSONAL SERVICES							81,802
	COST OBJECT TOTAL							81,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	1040		0.500	49,966
	Biochemistry Instruction (31-5140-0001)		511000				0.450	44,969
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.050	4,997
	TOTAL Chaney, William G						1.00	99,932
Toews, Myron Lee	Professor	00078488	095150	12	104		0.050	6,706
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.560	75,114
	Short Course: Integrative and Organ Syst (34-5160-1003007)		511000				0.200	26,826
	Pharmacology (36-5160-2062001)		511000				0.090	12,072
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.100	13,414
	TOTAL Toews, Myron Lee						1.00	134,132
Turpen, James B	Professor	00075218	095150	12	1104		0.531	93,862
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	65,600
	Anatomy Instruction (31-5150-0001)		511000				0.098	17,326
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						1.00	205,788
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	166		0.080	8,021
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Eudy, James D	Assoc Professor	00078720	095152	12	198		0.095	9,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	TOTAL 511000 TENURED FACULTY SALARIES						1.256	167,569
SUBTOTAL FACULTY							1.256	167,569
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Penni K	Grants Protocol Associate	00091615	242500	12	2080	21.986	1.000	45,731
Kubik, Gregory Scott	Research Technologist I	00091619	362302	12	1040		0.500	18,963
	High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)		513000				0.500	18,963
	TOTAL Kubik, Gregory Scott						1.00	37,926
Cornish, Adam Spencer	Bioinformatics Data Analyst I	00087787	363300	12	1040		0.500	23,678
	VCR-Eudy Bridge Grant (31-1209-0320)		513000				0.500	23,678
	TOTAL Cornish, Adam Spencer						1.00	47,356
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	832		0.400	18,911
	MMI Human Genetics Center (31-5507-0600)		513000				0.350	16,548
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		513000				0.250	11,819
	TOTAL Kittrell, Jeff S						1.00	47,278
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	19,455
	Sequencer Facility (33-5150-0103)		513000				0.500	19,455
	TOTAL Feng, Xiaoyan						1.00	38,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	126,738
SUBTOTAL NONFACULTY							2.900	126,738
SUBTOTAL SALARIES & WAGES							4.156	294,307
BENEFITS								
519100	RETIREMENT CONTRIBUTION							16,187
519200	FICA CONTRIBUTION							17,364
519300	HEALTH INSURANCE CONTRIBUTION							36,200
519400	LIFE INSURANCE CONTRIBUTION							294
519800	WORKERS COMPENSATION							1,545
SUBTOTAL BENEFITS								71,590
TOTAL PERSONAL SERVICES								365,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								365,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,607
	Structural Biology Facility (34-1901-2111042)		511000				0.050	5,804
	Eppley Faculty Research (31-1905-0022)		511000				0.750	87,051
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,607
	TOTAL Borgstahl, Gloria E						1.00	116,069
	SUBTOTAL FACULTY						0.100	11,607
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	1040		0.500	28,305
	Structural Biology Facility (34-1901-2111042)		513000				0.250	14,152
	Crystallography Facility (33-1953-0550)		513000				0.250	14,152
	TOTAL Kolar, Carol						1.00	56,609
	SUBTOTAL NONFACULTY						0.500	28,305
	SUBTOTAL SALARIES & WAGES						0.600	39,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								4,909
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							9,709
	TOTAL PERSONAL SERVICES							49,621
	COST OBJECT TOTAL							49,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	2080		1.000	36,819
							1.000	36,819
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	36,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,025
519200 FICA CONTRIBUTION								2,172
519300 HEALTH INSURANCE CONTRIBUTION								4,529
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								8,956
TOTAL PERSONAL SERVICES								45,775
COST OBJECT TOTAL								45,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	957		0.460	46,922
	Anatomy Instruction (31-5150-0001)		511000				0.440	44,882
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	5,100
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	5,100
	TOTAL Gould, Karen A						1.00	102,004
Lu, Runqing	Assoc Professor	00092631	090351	12	104		0.050	4,821
	Anatomy Instruction (31-5150-0001)		511000				0.950	91,577
	TOTAL Lu, Runqing						1.00	96,398
Yu, Fang	Asst Professor	00093271	090352	12	52		0.025	2,540
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
	TOTAL 511000 TENURED FACULTY SALARIES						0.535	54,283
	SUBTOTAL FACULTY						0.535	54,283
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1040		0.500	20,030
	Anatomy Grant Return (31-5150-4000)		513000				0.500	20,030
	TOTAL Bynote, Kimberly K						1.00	40,060
	SUBTOTAL NONFACULTY						0.500	20,030
	SUBTOTAL SALARIES & WAGES						1.035	74,313
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,087
	519200 FICA CONTRIBUTION							4,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,141
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								390
	SUBTOTAL BENEFITS							18,076
	TOTAL PERSONAL SERVICES							92,389
	COST OBJECT TOTAL							92,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	520		0.250	37,206
	COM-Markin Core Lab Support (31-5721-0097)		511000				0.750	111,618
	LB595 Cowan Recruitment for C Gudas (36-7123-2017602)		512100				0.000	50,000
	TOTAL Guda, Chittibabu						1.00	198,824
	SUBTOTAL FACULTY						0.250	37,206
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Srinivasan, Satish Mahadevan	Post-Doc Rsch Assoc	00092210	095075	12	2080		1.000	39,340
	SUBTOTAL NONFACULTY						1.000	39,340
	SUBTOTAL SALARIES & WAGES						1.250	76,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,210
519200 FICA CONTRIBUTION								4,516
519300 HEALTH INSURANCE CONTRIBUTION								9,415
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							18,620
	TOTAL PERSONAL SERVICES							95,166
	COST OBJECT TOTAL							95,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2050003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	21		0.010	1,450
	POE-Human Genetics (31-5101-0500)		511000				0.915	132,661
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,450
	COSTSHARING/ 36-5150-2061-001 (31-5150-3016)		511000				0.050	7,249
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		511000				0.015	2,176
	TOTAL Wang, San Ming						1.00	144,986
	SUBTOTAL FACULTY						0.010	1,450
	SUBTOTAL SALARIES & WAGES						0.010	1,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								178
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							353
	TOTAL PERSONAL SERVICES							1,803
	COST OBJECT TOTAL							1,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	35		0.017	3,594
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.454	99,263
	Eppley (34-1905-2165008)		511000				0.123	26,955
	Eppley (34-1905-2190001)		511000				0.123	26,955
	Eppley (34-1905-2195001)		511000				0.082	17,970
	Eppley (35-1905-2034001)		511000				0.046	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,866
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						1.00	278,540
Band, Vimla	Professor	00071221	095150	12	372		0.179	37,575
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Wagner, Kay-Uwe	Professor	00092045	095150	12	42		0.020	2,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.150	21,670
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.216	44,059
	SUBTOTAL FACULTY						0.216	44,059
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mir, Riyaz	Post-Doc Rsch Assoc	00089510	095075	12	2080		1.000	35,875
	SUBTOTAL NONFACULTY						1.000	35,875
	SUBTOTAL SALARIES & WAGES						1.216	79,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,396
519200 FICA CONTRIBUTION								4,716
519300 HEALTH INSURANCE CONTRIBUTION								9,832
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							19,444
	TOTAL PERSONAL SERVICES							99,378
	COST OBJECT TOTAL							99,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Short Course: Integrative and Organ Syst (34-5160-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	416		0.200	26,826
	NE Research Network - Main Project (34-5150-2037301)		511000				0.050	6,706
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.560	75,114
	Pharmacology (36-5160-2062001)		511000				0.090	12,072
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.100	13,414
	TOTAL Toews, Myron Lee						1.00	134,132
	SUBTOTAL FACULTY						0.200	26,826
	SUBTOTAL SALARIES & WAGES						0.200	26,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								3,300
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							6,526
	TOTAL PERSONAL SERVICES							33,352
	COST OBJECT TOTAL							33,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Short Course: Integrative and Organ Syst (34-5160-1003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	198		0.095	10,756
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	80,074
	Animal Core (34-5170-2057013)		511000				0.200	22,694
	TOTAL Cornish, Kurtis G						1.00	113,524
	SUBTOTAL FACULTY						0.095	10,756
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	100		0.048	2,092
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		513000				0.611	26,512
	Animal Core (34-5170-2057013)		513000				0.341	14,803
	TOTAL Curry, Pamela Lee						1.00	43,407
	SUBTOTAL NONFACULTY						0.048	2,092
	SUBTOTAL SALARIES & WAGES						0.143	12,848
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							707
	519200 FICA CONTRIBUTION							758
	519300 HEALTH INSURANCE CONTRIBUTION							1,580
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							3,125
	TOTAL PERSONAL SERVICES							15,973
	COST OBJECT TOTAL							15,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	21		0.010	1,097
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.990	108,508
	TOTAL Bidasee, Keshore R						1.00	109,605
	SUBTOTAL FACULTY						0.010	1,097
	SUBTOTAL SALARIES & WAGES						0.010	1,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							267
	TOTAL PERSONAL SERVICES							1,364
	COST OBJECT TOTAL							1,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	141		0.068	16,625
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	208		0.100	10,049
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Mosley, R Lee	Assoc Professor	00078992	095152	12	312		0.150	14,530

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
Kiyota, Tomomi	Instructor	00093568	095158	12	686		0.330	16,621
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,563
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.170	8,563
	TOTAL Kiyota, Tomomi						1.00	50,368
	TOTAL 511000 TENURED FACULTY SALARIES						0.648	57,825
	SUBTOTAL FACULTY						0.648	57,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	624		0.300	14,184
	CHAIN-Therapeutics Core (34-5160-2057812)		513000				0.200	9,456
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		513000				0.500	23,640
	TOTAL Estes, Katherine A						1.00	47,280
	SUBTOTAL NONFACULTY						0.300	14,184
	SUBTOTAL SALARIES & WAGES						0.948	72,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,960
519200 FICA CONTRIBUTION								4,249
519300 HEALTH INSURANCE CONTRIBUTION								8,857
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							17,516
	TOTAL PERSONAL SERVICES							89,525
	COST OBJECT TOTAL							89,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2021005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	23		0.011	1,552
	Dean College Of Medicine (31-5101-0001)		511000				0.000	10,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.989	143,498
	TOTAL Monaghan, Daniel T						1.00	155,050
	SUBTOTAL FACULTY						0.011	1,552
	SUBTOTAL SALARIES & WAGES						0.011	1,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							378
	TOTAL PERSONAL SERVICES							1,930
	COST OBJECT TOTAL							1,930

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 1: Mononuclear phagocytes immuni (34-5160-2026111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	416		0.200	29,013
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
Peng, Hui	Asst Professor	00087795	095154	12	104		0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.400	22,131
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.500	27,664
	TOTAL Peng, Hui						1.00	55,327
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	31,779
	SUBTOTAL FACULTY						0.250	31,779
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland Wavrin, Kristin M	Research Coordinator	00091990	363300	12	1040		0.500	22,859
	Pharmacology/Exp Neuroscience (34-5160-2031001)		513000				0.250	11,430
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	11,430
	TOTAL Leland Wavrin, Kristin M						1.00	45,719
515000 OTH ACAD SAL & WAGES								
Li, Yuju	Research Associate	00092514	095704	12	2080		1.000	34,497
	SUBTOTAL NONFACULTY						1.500	57,356
	SUBTOTAL SALARIES & WAGES						1.750	89,135
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,902
	519200 FICA CONTRIBUTION							5,259
	519300 HEALTH INSURANCE CONTRIBUTION							10,964
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							468
	SUBTOTAL BENEFITS							21,682
	TOTAL PERSONAL SERVICES							110,817
	COST OBJECT TOTAL							110,817

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Macrophage-based nanoformulat (34-5160-2026112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	177		0.084	20,469
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
	SUBTOTAL FACULTY						0.084	20,469
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Nathan A	Research Technician II	00084662	362501	12	2080	13.905	1.000	28,922
	SUBTOTAL NONFACULTY						1.000	28,922
	SUBTOTAL SALARIES & WAGES						1.084	49,391
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,717
	519200 FICA CONTRIBUTION							2,914
	519300 HEALTH INSURANCE CONTRIBUTION							6,075
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							259
	SUBTOTAL BENEFITS							12,014
	TOTAL PERSONAL SERVICES							61,405
	COST OBJECT TOTAL							61,405

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3: Modulation of blood-brain bar (34-5160-2026113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	83		0.040	4,187
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	15,699
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.450	47,098
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.070	7,326
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.040	4,187
	Pharmacology (34-5160-2063001)		511000				0.250	26,165
	TOTAL Kanmogne, Georgette D						1.00	104,662
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	114		0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
	TOTAL 511000 TENURED FACULTY SALARIES						0.095	8,343
	SUBTOTAL FACULTY						0.095	8,343
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	1040		0.500	17,851
	Pharmacology (34-5160-2063001)		513000				0.500	17,852
	TOTAL Singh, Sangya						1.00	35,703
	SUBTOTAL NONFACULTY						0.500	17,851
	SUBTOTAL SALARIES & WAGES						0.595	26,194
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,441
	519200 FICA CONTRIBUTION							1,545
	519300 HEALTH INSURANCE CONTRIBUTION							3,222
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							138
	SUBTOTAL BENEFITS							6,372
	TOTAL PERSONAL SERVICES							32,566
	COST OBJECT TOTAL							32,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Cells and Tissue Core (34-5160-2026114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Asst Professor	00092925	095154	12	520		0.250	13,252
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.100	5,301
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.100	5,300
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.193	10,219
	College of Pharmacy (34-5160-2059001)		511000				0.357	18,933
	TOTAL Gorantla, Santhi						1.00	53,005
	SUBTOTAL FACULTY						0.250	13,252
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	1456		0.700	27,660
	CNND Fees (33-5305-0003)		513000				0.300	11,854
	TOTAL Wu, Li						1.00	39,514
Che, Myhanh Thi	Research Manager	00086045	363305	12	104		0.050	2,923
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	26,306
	CNND Fees (33-5305-0003)		513000				0.500	29,225
	TOTAL Che, Myhanh Thi						1.00	58,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	30,583
	SUBTOTAL NONFACULTY						0.750	30,583
	SUBTOTAL SALARIES & WAGES						1.000	43,835
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,411
	519200 FICA CONTRIBUTION							2,586
	519300 HEALTH INSURANCE CONTRIBUTION							5,392
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							230
	SUBTOTAL BENEFITS							10,663
	TOTAL PERSONAL SERVICES							54,498
	COST OBJECT TOTAL							54,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core C: Proteomics Core (34-5160-2026115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	312		0.150	15,074
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
	SUBTOTAL FACULTY						0.150	15,074
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiederin, Jayme L	Researcher	00089147	363308	12	2080		1.000	40,810
	SUBTOTAL NONFACULTY						1.000	40,810
	SUBTOTAL SALARIES & WAGES						1.150	55,884
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,074
	519200 FICA CONTRIBUTION							3,297
	519300 HEALTH INSURANCE CONTRIBUTION							6,874
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							293
	SUBTOTAL BENEFITS							13,594
	TOTAL PERSONAL SERVICES							69,478
	COST OBJECT TOTAL							69,478

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	125		0.060	6,097
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Gendelman, Howard E	Professor	00090267	095150	12	60		0.029	7,026
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
	TOTAL 511000 TENURED FACULTY SALARIES						0.089	13,123
SUBTOTAL FACULTY							0.089	13,123

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Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	27		0.013	3,208
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	8,845
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	23,584
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.150	8,845
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	8,845
	CHAIN-Administrative Core (34-5160-2057112)		513000				0.150	8,845
	TOTAL Belling, Johna C						1.00	58,964
Qiu, Fang	Statistical Coordinator	00071886	363309	12	21		0.010	591
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	946
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	2,955
	COPH Biostatistics (37-5410-2001001)		513000				0.924	54,607
	TOTAL Qiu, Fang						1.00	59,099
TOTAL 513000 MGR/PROFESSIONAL SAL								
							0.160	9,436
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	1664	22.563	0.800	37,546

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	7,040
	JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)		514000				0.050	2,346
	TOTAL Taylor, Robin M						1.00	46,932
	SUBTOTAL NONFACULTY						0.973	50,190
	SUBTOTAL SALARIES & WAGES						1.062	63,313
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,482
519200	FICA CONTRIBUTION							3,735
519300	HEALTH INSURANCE CONTRIBUTION							7,788
519400	LIFE INSURANCE CONTRIBUTION							63
519800	WORKERS COMPENSATION							332
	SUBTOTAL BENEFITS							15,400
	TOTAL PERSONAL SERVICES							78,713
	COST OBJECT TOTAL							78,713

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3a: Modulation of blood-brain ba (34-5160-2026123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutti, Tanuja	Research Technologist I	00091074	362302	12	2080		1.000	32,620
							1.000	32,620
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								1,925
519300 HEALTH INSURANCE CONTRIBUTION								4,012
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								7,935
TOTAL PERSONAL SERVICES								40,555
COST OBJECT TOTAL								40,555

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,139
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Gendelman, Howard E	Professor	00090267	095150	12	141		0.068	16,375
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	7,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	22,415
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	47,819
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	56,783
	CHAIN-Biophysical Core (34-5160-2057212)		511000				0.100	14,945
	TOTAL Xiong, Huangui						1.00	149,432
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	114		0.055	4,156
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	728		0.350	23,277
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.350	23,278
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.050	3,326
	POE - EAOH (31-5420-0100)		511000				0.250	16,231
	TOTAL McMillan, JoEllyn M						1.00	66,112
	TOTAL 511000 TENURED FACULTY SALARIES						0.573	58,417
	SUBTOTAL FACULTY						0.573	58,417
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veerubhotla, Ram S	Research Technologist I	00090207	362302	12	2080		1.000	32,306
515000 OTH ACAD SAL & WAGES								
Balkundi, Shantanu	Senior Research Associate	00092866	098175	12	1040		0.500	20,587
	CHAIN-Therapeutics Core (34-5160-2057812)		515000				0.500	20,587
	TOTAL Balkundi, Shantanu						1.00	41,174
Roy, Upal	Senior Research Associate	00093188	098175	12	2080		1.000	42,025
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	62,612
	SUBTOTAL NONFACULTY						2.500	94,918
	SUBTOTAL SALARIES & WAGES						3.073	153,335
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,433
	519200 FICA CONTRIBUTION							9,047
	519300 HEALTH INSURANCE CONTRIBUTION							18,860
	519400 LIFE INSURANCE CONTRIBUTION							153

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								805
	SUBTOTAL BENEFITS							37,298
	TOTAL PERSONAL SERVICES							190,633
	COST OBJECT TOTAL							190,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	936		0.450	47,098
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	15,699
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.040	4,187
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.070	7,326
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.040	4,187
	Pharmacology (34-5160-2063001)		511000				0.250	26,165
	TOTAL Kanmogne, Georgette D						1.00	104,662
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	62		0.030	3,015
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	114		0.055	4,156
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
	TOTAL 511000 TENURED FACULTY SALARIES						0.535	54,269
	SUBTOTAL FACULTY						0.535	54,269
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Hong	Research Technologist II	00091556	363307	12	1560		0.750	26,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NanoArt Man: Proj 2 sub (34-5160-2053602)		513000				0.250	8,706
	TOTAL Li, Hong						1.00	34,823
515000 OTH ACAD SAL & WAGES								
Mishra, Vikas	Post-Doc Rsch Assoc	00088986	095075	12	2080		1.000	35,875
	SUBTOTAL NONFACULTY						1.750	61,992
	SUBTOTAL SALARIES & WAGES						2.285	116,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,394
519200 FICA CONTRIBUTION								6,859
519300 HEALTH INSURANCE CONTRIBUTION								14,300
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							28,279
	TOTAL PERSONAL SERVICES							144,540
	COST OBJECT TOTAL							144,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,139
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Zheng, Jialin C	Professor	00088139	095150	12	312		0.150	21,760
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	62		0.030	3,015
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Peng, Hui	Asst Professor	00087795	095154	12	104		0.050	2,766

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.400	22,131
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.500	27,664
	TOTAL Peng, Hui						1.00	55,327
Huang, Yunlong	Instructor	00093828	095158	12	1560		0.750	40,173
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.250	13,391
	TOTAL Huang, Yunlong						1.00	53,564
Xu, Dongsheng	Instructor	00092778	095158	12	520		0.250	12,034
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.750	36,451
	TOTAL Xu, Dongsheng						1.00	48,485
	TOTAL 511000 TENURED FACULTY SALARIES						1.280	86,887
	SUBTOTAL FACULTY						1.280	86,887
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland Wavrin, Kristin M	Research Coordinator	00091990	363300	12	520		0.250	11,430
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		513000				0.500	22,859
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	11,430
	TOTAL Leland Wavrin, Kristin M						1.00	45,719
514000 CLER/TECH/SERV WAGES								
Jia, Beibei	Laboratory Assistant II	00072841	361700	12	1040	9.870	0.500	10,265
	Pharmacology/Exp Neuroscience (34-5160-2047001)		514000				0.500	10,265
	TOTAL Jia, Beibei						1.00	20,530
	SUBTOTAL NONFACULTY						0.750	21,695
	SUBTOTAL SALARIES & WAGES						2.030	108,582
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,972
	519200 FICA CONTRIBUTION							6,406
	519300 HEALTH INSURANCE CONTRIBUTION							13,356
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							570
	SUBTOTAL BENEFITS							26,413
	TOTAL PERSONAL SERVICES							134,995
	COST OBJECT TOTAL							134,995

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3: Ciborowski (34-5160-2033303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	21		0.010	1,005
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
	SUBTOTAL FACULTY						0.010	1,005
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	208		0.100	3,486
	CHAIN-Phenomics Core (34-5160-2057712)		513000				0.650	22,660
	Pharmacology/Exp Neuroscience (36-5160-2052001)		513000				0.250	8,715
	TOTAL Jagadish, Teena						1.00	34,861
	SUBTOTAL NONFACULTY						0.100	3,486
	SUBTOTAL SALARIES & WAGES						0.110	4,491
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							247
	519200 FICA CONTRIBUTION							265
	519300 HEALTH INSURANCE CONTRIBUTION							552
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							24
	SUBTOTAL BENEFITS							1,092
	TOTAL PERSONAL SERVICES							5,583
	COST OBJECT TOTAL							5,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Protemic Strategies for AIDS and (34-5160-2033403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	21		0.010	2,047
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	SUBTOTAL FACULTY						0.010	2,047
	SUBTOTAL SALARIES & WAGES						0.010	2,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								252
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							499
	TOTAL PERSONAL SERVICES							2,546
	COST OBJECT TOTAL							2,546

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	83		0.040	5,959
	Biochemistry Instruction (31-5140-0001)		511000				0.150	22,407
	COSTSHARING/ 36-5140-2098-001 (31-5140-3042)		511000				0.050	7,449
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.200	29,797
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.100	14,899
	TOTAL Cheng, Pi-Wan						0.54	80,511
Xiong, Huangui	Professor	00088886	095150	12	666		0.320	47,819
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	22,415
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,470
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	56,783
	CHAIN-Biophysical Core (34-5160-2057212)		511000				0.100	14,945
	TOTAL Xiong, Huangui						1.00	149,432
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	62		0.030	3,015
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	65,098
	TOTAL 511000 TENURED FACULTY SALARIES						1.390	121,891
	SUBTOTAL FACULTY						1.390	121,891
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Cory A	Research Technologist I	00071110	362302	12	1040		0.500	16,075
	CHAIN-Biophysical Core (34-5160-2057212)		513000				0.500	16,075
	TOTAL Collins, Cory A						1.00	32,150
515000 OTH ACAD SAL & WAGES								
Zhang, Jingdong	Senior Research Associate	00088677	098175	12	1040		0.500	21,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CHAIN-Biophysical Core (34-5160-2057212)		515000				0.500	21,800
	TOTAL Zhang, Jingdong						1.00	43,600
	SUBTOTAL NONFACULTY						1.000	37,875
	SUBTOTAL SALARIES & WAGES						2.390	159,766
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,787
519200	FICA CONTRIBUTION							9,426
519300	HEALTH INSURANCE CONTRIBUTION							19,651
519400	LIFE INSURANCE CONTRIBUTION							160
519800	WORKERS COMPENSATION							839
	SUBTOTAL BENEFITS							38,863
	TOTAL PERSONAL SERVICES							198,629
	COST OBJECT TOTAL							198,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2045007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	270		0.130	23,536
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
	SUBTOTAL FACULTY						0.130	23,536
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	10,234
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	5,117
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		513000				0.250	12,792
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)		513000				0.250	12,792
	PDGF-BB Buch (34-5160-2062101)		513000				0.100	5,117
	PDGF-BB Yao (34-5160-2062201)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
	SUBTOTAL NONFACULTY						0.200	10,234
	SUBTOTAL SALARIES & WAGES						0.330	33,770
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,857
	519200 FICA CONTRIBUTION							1,992
	519300 HEALTH INSURANCE CONTRIBUTION							4,154
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							177
	SUBTOTAL BENEFITS							8,214
	TOTAL PERSONAL SERVICES							41,984
	COST OBJECT TOTAL							41,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	270		0.130	23,536
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Yao, Honghong	Asst Professor	00093633	095154	12	832		0.400	24,961
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.500	31,201
	Pharmacology (34-5160-2060001)		511000				0.100	6,240
	TOTAL Yao, Honghong						1.00	62,402
	TOTAL 511000 TENURED FACULTY SALARIES						0.530	48,497
	SUBTOTAL FACULTY						0.530	48,497
	SUBTOTAL SALARIES & WAGES						0.530	48,497
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,667
	519200 FICA CONTRIBUTION							2,861
	519300 HEALTH INSURANCE CONTRIBUTION							5,965
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							255
	SUBTOTAL BENEFITS							11,797
	TOTAL PERSONAL SERVICES							60,294
	COST OBJECT TOTAL							60,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Hui	Asst Professor	00087795	095154	12	832		0.400	22,131
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.050	2,766
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	2,766
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.500	27,664
	TOTAL Peng, Hui						1.00	55,327
	SUBTOTAL FACULTY						0.400	22,131
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jia, Beibei	Laboratory Assistant II	00072841	361700	12	1040	9.870	0.500	10,265
	Pharmacology/Exp Neuroscience (34-5160-2031001)		514000				0.500	10,265
	TOTAL Jia, Beibei						1.00	20,530
	SUBTOTAL NONFACULTY						0.500	10,265
	SUBTOTAL SALARIES & WAGES						0.900	32,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								1,911
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							7,880
	TOTAL PERSONAL SERVICES							40,276
	COST OBJECT TOTAL							40,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NE Center for Nanomed - Seed Project 2 (34-5160-2048004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	1102		0.530	40,049
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
Gorantla, Santhi	Asst Professor	00092925	095154	12	208		0.100	5,300
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.100	5,301
	Core A: Cells and Tissue Core (34-5160-2026114)		511000				0.250	13,252
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.193	10,219
	College of Pharmacy (34-5160-2059001)		511000				0.357	18,933
	TOTAL Gorantla, Santhi						1.00	53,005
	TOTAL 511000 TENURED FACULTY SALARIES						0.630	45,349
	SUBTOTAL FACULTY						0.630	45,349
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knibbe, Jaclyn S	Research Technologist I	00071108	362302	12	1040		0.500	16,310
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		513000				0.500	16,310
	TOTAL Knibbe, Jaclyn S						1.00	32,620
Makarov, Edward	Research Technologist I	00071196	362302	12	1040		0.500	17,056
	College of Pharmacy (34-5160-2059001)		513000				0.500	17,056
	TOTAL Makarov, Edward						1.00	34,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	33,366
	SUBTOTAL NONFACULTY						1.000	33,366
	SUBTOTAL SALARIES & WAGES						1.630	78,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,329
	519200 FICA CONTRIBUTION							4,644
	519300 HEALTH INSURANCE CONTRIBUTION							9,682
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							413
	SUBTOTAL BENEFITS							19,147

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NE Center for Nanomed - Seed Project 2 (34-5160-2048004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							97,862
	COST OBJECT TOTAL							97,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	250		0.120	24,563
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	SUBTOTAL FACULTY						0.120	24,563
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	1040		0.500	17,568
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.500	17,568
	TOTAL Emanuel, Kathleen M						1.00	35,136
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	13,354
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.250	13,353
	Transcriptional Regulation Function 1 (34-5160-2056101)		513000				0.250	13,353
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		513000				0.250	13,353
	TOTAL Morsey, Brenda M						1.00	53,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	30,922
	SUBTOTAL NONFACULTY						0.750	30,922
	SUBTOTAL SALARIES & WAGES						0.870	55,485
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,052
	519200 FICA CONTRIBUTION							3,274
	519300 HEALTH INSURANCE CONTRIBUTION							6,825
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							291
	SUBTOTAL BENEFITS							13,497
	TOTAL PERSONAL SERVICES							68,982
	COST OBJECT TOTAL							68,982

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	416		0.200	29,013
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Nebraska Center for Virology (36-5160-2057002)		511000				0.050	7,254
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
Eudy, James D	Assoc Professor	00078720	095152	12	62		0.030	2,840
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
Wang, Dong	Assoc Professor	00071521	095152	12	21		0.010	1,033
	Pharmaceutical Sciences (31-2005-0001)		511000				0.890	91,990
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	10,336
	TOTAL Wang, Dong						1.00	103,359
Huang, Yunlong	Instructor	00093828	095158	12	520		0.250	13,391
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.750	40,173
	TOTAL Huang, Yunlong						1.00	53,564
Tian, Changhai	Instructor	00093034	095158	12	1040		0.500	25,898
	Pathology/Microbiology (36-5301-2248001)		511000				0.500	25,898
	TOTAL Tian, Changhai						1.00	51,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.990	72,175
	SUBTOTAL FACULTY						0.990	72,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland Wavrin, Kristin M	Research Coordinator	00091990	363300	12	520		0.250	11,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		513000				0.500	22,859
	Pharmacology/Exp Neuroscience (34-5160-2031001)		513000				0.250	11,430
	TOTAL Leland Wavrin, Kristin M						1.00	45,719
515000 OTH ACAD SAL & WAGES								
Zhao, Lixia	Senior Research Associate	00090471	098175	12	2080		1.000	37,970
	SUBTOTAL NONFACULTY						1.250	49,400
	SUBTOTAL SALARIES & WAGES						2.240	121,575
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,687
	519200 FICA CONTRIBUTION							7,173
	519300 HEALTH INSURANCE CONTRIBUTION							14,954
	519400 LIFE INSURANCE CONTRIBUTION							122
	519800 WORKERS COMPENSATION							638
	SUBTOTAL BENEFITS							29,574
	TOTAL PERSONAL SERVICES							151,149
	COST OBJECT TOTAL							151,149

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	35		0.017	4,094
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Mosley, R Lee	Assoc Professor	00078992	095152	12	416		0.200	19,374
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	8,563
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,621
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.170	8,563
	TOTAL Kiyota, Tomomi						1.00	50,368
	TOTAL 511000 TENURED FACULTY SALARIES						0.387	32,031
	SUBTOTAL FACULTY						0.387	32,031
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	Research Technologist I	00091048	362302	12	2080		1.000	35,535
	SUBTOTAL NONFACULTY						1.000	35,535
	SUBTOTAL SALARIES & WAGES						1.387	67,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,716
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								8,311
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								355
	SUBTOTAL BENEFITS							16,436
	TOTAL PERSONAL SERVICES							84,002
	COST OBJECT TOTAL							84,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	83		0.040	7,242
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Yao, Honghong	Asst Professor	00093633	095154	12	1040		0.500	31,201
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.400	24,961
	Pharmacology (34-5160-2060001)		511000				0.100	6,240
	TOTAL Yao, Honghong						1.00	62,402
	TOTAL 511000 TENURED FACULTY SALARIES						0.540	38,443
	SUBTOTAL FACULTY						0.540	38,443
	SUBTOTAL SALARIES & WAGES						0.540	38,443
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,114
	519200 FICA CONTRIBUTION							2,268
	519300 HEALTH INSURANCE CONTRIBUTION							4,728
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							9,350
	TOTAL PERSONAL SERVICES							47,793
	COST OBJECT TOTAL							47,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	728		0.350	23,278
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.350	23,277
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.050	3,326
	POE - EAOH (31-5420-0100)		511000				0.250	16,231
	TOTAL McMillan, JoEllyn M						1.00	66,112
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	8,563
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,621
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,563
	TOTAL Kiyota, Tomomi						1.00	50,368
Narayanasamy, Prabakaran	Instructor	00092229	095158	12	1248		0.600	25,830
	Narayanasamy Development (37-5305-2000028)		511000				0.400	17,220
	TOTAL Narayanasamy, Prabakaran						1.00	43,050
	TOTAL 511000 TENURED FACULTY SALARIES						1.120	57,671
	SUBTOTAL FACULTY						1.120	57,671
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	264		0.127	30,704
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.127	30,704
	SUBTOTAL SALARIES & WAGES						1.247	88,375
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,861
519200	FICA CONTRIBUTION							5,214
519300	HEALTH INSURANCE CONTRIBUTION							10,870
519400	LIFE INSURANCE CONTRIBUTION							88
519800	WORKERS COMPENSATION							464
	SUBTOTAL BENEFITS							21,497
	TOTAL PERSONAL SERVICES							109,872
	COST OBJECT TOTAL							109,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	208		0.100	20,469
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	SUBTOTAL FACULTY						0.100	20,469
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	1040		0.500	17,568
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.500	17,568
	TOTAL Emanuel, Kathleen M						1.00	35,136
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	13,353
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.250	13,354
	Trascriptional Regulation Function 1 (34-5160-2056101)		513000				0.250	13,353
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		513000				0.250	13,353
	TOTAL Morsey, Brenda M						1.00	53,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	30,921
	SUBTOTAL NONFACULTY						0.750	30,921
	SUBTOTAL SALARIES & WAGES						0.850	51,390
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,826
	519200 FICA CONTRIBUTION							3,032
	519300 HEALTH INSURANCE CONTRIBUTION							6,321
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							270
	SUBTOTAL BENEFITS							12,500
	TOTAL PERSONAL SERVICES							63,890
	COST OBJECT TOTAL							63,890

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 Sub (34-5160-2053302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	364		0.175	13,228
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
Gorantla, Santhi	Asst Professor	00092925	095154	12	401		0.193	10,219
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.100	5,301
	Core A: Cells and Tissue Core (34-5160-2026114)		511000				0.250	13,252
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.100	5,300
	College of Pharmacy (34-5160-2059001)		511000				0.357	18,933
	TOTAL Gorantla, Santhi						1.00	53,005
	TOTAL 511000 TENURED FACULTY SALARIES						0.368	23,447
	SUBTOTAL FACULTY						0.368	23,447
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knibbe, Jaclyn S	Research Technologist I	00071108	362302	12	1040		0.500	16,310
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		513000				0.500	16,310
	TOTAL Knibbe, Jaclyn S						1.00	32,620
514000 CLER/TECH/SERV WAGES								
Akhter, Sidra P	Research Technician II	00083966	362501	12	2080	15.150	1.000	31,512
	SUBTOTAL NONFACULTY						1.500	47,822
	SUBTOTAL SALARIES & WAGES						1.868	71,269
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,920
	519200 FICA CONTRIBUTION							4,205
	519300 HEALTH INSURANCE CONTRIBUTION							8,766
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							374
	SUBTOTAL BENEFITS							17,336
	TOTAL PERSONAL SERVICES							88,605
	COST OBJECT TOTAL							88,605

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	89		0.043	5,735
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	9,686
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
	TOTAL 511000 TENURED FACULTY SALARIES						0.143	15,421
	SUBTOTAL FACULTY						0.143	15,421
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	175		0.084	20,469
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	2,663
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	TOTAL Gendelman, Howard E						1.00	252,108
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.084	23,132
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	8,845
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	23,584
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.150	8,845
	Core D: Administrative Core (34-5160-2026116)		513000				0.150	8,845
	CHAIN-Administrative Core (34-5160-2057112)		513000				0.150	8,845
	TOTAL Belling, Johna C						1.00	58,964
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	42		0.020	1,183
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,733
	Rheumatology (37-5241-2004001)		513000				0.300	17,744
	Biostatistics (31-5410-0001)		513000				0.189	12,883
	Biostatistics (37-5410-1001001)		513000				0.111	4,863
	COPH Biostatistics (37-5410-2001001)		513000				0.300	17,746
	TOTAL Sayles, Harlan R						1.00	59,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.170	10,028
SUBTOTAL NONFACULTY							0.254	33,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.397	48,581
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,672
519200	FICA CONTRIBUTION							2,866
519300	HEALTH INSURANCE CONTRIBUTION							5,975
519400	LIFE INSURANCE CONTRIBUTION							49
519800	WORKERS COMPENSATION							255
SUBTOTAL BENEFITS								11,817
TOTAL PERSONAL SERVICES								60,398
COST OBJECT TOTAL								60,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core B Sub (34-5160-2053502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	9,686
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
	SUBTOTAL FACULTY						0.100	9,686
	SUBTOTAL SALARIES & WAGES						0.100	9,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								1,191
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							2,356
	TOTAL PERSONAL SERVICES							12,042
	COST OBJECT TOTAL							12,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 sub (34-5160-2053602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	146		0.070	7,326
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	15,699
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.040	4,187
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.450	47,098
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.040	4,187
	Pharmacology (34-5160-2063001)		511000				0.250	26,165
	TOTAL Kanmogne, Georgette D						1.00	104,662
	SUBTOTAL FACULTY						0.070	7,326
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Hong	Research Technologist II	00091556	363307	12	520		0.250	8,706
	Pharmacology/Exp Neuroscience (34-5160-2030001)		513000				0.750	26,117
	TOTAL Li, Hong						1.00	34,823
	SUBTOTAL NONFACULTY						0.250	8,706
	SUBTOTAL SALARIES & WAGES						0.320	16,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								1,972
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							3,900
	TOTAL PERSONAL SERVICES							19,932
	COST OBJECT TOTAL							19,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	291		0.140	25,347
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Fox, Howard S	Professor	00093503	095150	12	21		0.010	2,047
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	27,394
	SUBTOTAL FACULTY						0.150	27,394
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,117
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	10,234
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		513000				0.250	12,792
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)		513000				0.250	12,792
	PDGF-BB Buch (34-5160-2062101)		513000				0.100	5,117
	PDGF-BB Yao (34-5160-2062201)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
	SUBTOTAL NONFACULTY						0.100	5,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.250	32,511
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,788
519200	FICA CONTRIBUTION							1,918
519300	HEALTH INSURANCE CONTRIBUTION							3,999
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							171
SUBTOTAL BENEFITS								7,909
TOTAL PERSONAL SERVICES								40,420
COST OBJECT TOTAL								40,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2055010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	790		0.380	56,783
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	22,415
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,470
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	47,819
	CHAIN-Biophysical Core (34-5160-2057212)		511000				0.100	14,945
	TOTAL Xiong, Huangui						1.00	149,432
	SUBTOTAL FACULTY						0.380	56,783
	SUBTOTAL SALARIES & WAGES						0.380	56,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,123
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								6,984
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							13,812
	TOTAL PERSONAL SERVICES							70,595
	COST OBJECT TOTAL							70,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Transcriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	208		0.100	10,162
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Fox, Howard S	Professor	00093503	095150	12	229		0.110	22,516
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.210	32,678
	SUBTOTAL FACULTY						0.210	32,678
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Research Technologist I	00071006	362302	12	2080		1.000	35,135
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	13,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Transcriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.250	13,354
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.250	13,353
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		513000				0.250	13,353
	TOTAL Morsey, Brenda M						1.00	53,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	48,488
	SUBTOTAL NONFACULTY						1.250	48,488
	SUBTOTAL SALARIES & WAGES						1.460	81,166
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,464
	519200 FICA CONTRIBUTION							4,789
	519300 HEALTH INSURANCE CONTRIBUTION							9,983
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							426
	SUBTOTAL BENEFITS							19,743
	TOTAL PERSONAL SERVICES							100,909
	COST OBJECT TOTAL							100,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Transcriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	89		0.043	5,735
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	312		0.150	15,074

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Transcriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
	TOTAL 511000 TENURED FACULTY SALARIES						0.193	20,809
	SUBTOTAL FACULTY						0.193	20,809
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Olszowy, Pawel P	Research Associate	00093642	095704	12	2080		1.000	38,160
	SUBTOTAL NONFACULTY						1.000	38,160
	SUBTOTAL SALARIES & WAGES						1.193	58,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,243
519200 FICA CONTRIBUTION								3,479
519300 HEALTH INSURANCE CONTRIBUTION								7,253
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							14,344
	TOTAL PERSONAL SERVICES							73,313
	COST OBJECT TOTAL							73,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	83		0.040	4,187
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	15,699
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.040	4,187
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.450	47,098
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.070	7,326
	Pharmacology (34-5160-2063001)		511000				0.250	26,165
	TOTAL Kanmogne, Georgette D						1.00	104,662
Fox, Howard S	Professor	00093503	095150	12	520		0.250	51,173
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
Gendelman, Howard E	Professor	00090267	095150	12	33		0.016	3,821

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Administrative Core (34-5160-2057112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Pan, Hui	Instructor	00093599	095158	12	2080		1.000	44,788
	TOTAL 511000 TENURED FACULTY SALARIES						1.306	103,969
	SUBTOTAL FACULTY						1.306	103,969
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	8,845
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	23,584
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.150	8,845
	Core D: Administrative Core (34-5160-2026116)		513000				0.150	8,845
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	8,845
	TOTAL Belling, Johna C						1.00	58,964
514000 CLER/TECH/SERV WAGES								
Eide, Regina M	Office Associate I	00071457	242409	12	520	19.688	0.250	10,238
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	30,713
	TOTAL Eide, Regina M						1.00	40,951
	SUBTOTAL NONFACULTY						0.400	19,083
	SUBTOTAL SALARIES & WAGES						1.706	123,052
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,768
	519200 FICA CONTRIBUTION							7,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,135
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								646
	SUBTOTAL BENEFITS							29,932
	TOTAL PERSONAL SERVICES							152,984
	COST OBJECT TOTAL							152,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Biophysical Core (34-5160-2057212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	14,945
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	22,415
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,470
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	47,819
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	56,783
	TOTAL Xiong, Huangui						1.00	149,432
	SUBTOTAL FACULTY						0.100	14,945
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Cory A	Research Technologist I	00071110	362302	12	1040		0.500	16,075
	Pharmacology/Exp Neuroscience (34-5160-2038001)		513000				0.500	16,075
	TOTAL Collins, Cory A						1.00	32,150
515000 OTH ACAD SAL & WAGES								
Zhang, Jingdong	Senior Research Associate	00088677	098175	12	1040		0.500	21,800
	Pharmacology/Exp Neuroscience (34-5160-2038001)		515000				0.500	21,800
	TOTAL Zhang, Jingdong						1.00	43,600
	SUBTOTAL NONFACULTY						1.000	37,875
	SUBTOTAL SALARIES & WAGES						1.100	52,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,905
	519200 FICA CONTRIBUTION							3,116
	519300 HEALTH INSURANCE CONTRIBUTION							6,497
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							277
	SUBTOTAL BENEFITS							12,848
	TOTAL PERSONAL SERVICES							65,668
	COST OBJECT TOTAL							65,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150		187		0.090	16,294
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
	SUBTOTAL FACULTY						0.090	16,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300		520		0.250	12,792
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	10,234
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	5,117
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)		513000				0.250	12,792
	PDGF-BB Buch (34-5160-2062101)		513000				0.100	5,117
	PDGF-BB Yao (34-5160-2062201)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
	SUBTOTAL NONFACULTY						0.250	12,792
	SUBTOTAL SALARIES & WAGES						0.340	29,086
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,600
	519200 FICA CONTRIBUTION							1,716
	519300 HEALTH INSURANCE CONTRIBUTION							3,578
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							7,076
	TOTAL PERSONAL SERVICES							36,162
	COST OBJECT TOTAL							36,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	12,792
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	10,234
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	5,117
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		513000				0.250	12,792
	PDGF-BB Buch (34-5160-2062101)		513000				0.100	5,117
	PDGF-BB Yao (34-5160-2062201)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
	SUBTOTAL NONFACULTY						0.250	12,792
	SUBTOTAL SALARIES & WAGES						0.250	12,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,573
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							3,112
	TOTAL PERSONAL SERVICES							15,904
	COST OBJECT TOTAL							15,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Developmental Core (34-5160-2057612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	104		0.050	10,235
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
Swindells, Susan	Professor	00080875	095150	12	193		0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	TOTAL 511000 TENURED FACULTY SALARIES						0.143	19,103
	SUBTOTAL FACULTY						0.143	19,103
	SUBTOTAL SALARIES & WAGES						0.143	19,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,051
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,350
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							4,647
	TOTAL PERSONAL SERVICES							23,750
	COST OBJECT TOTAL							23,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Phenomics Core (34-5160-2057712)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	104		0.050	5,024
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.020	2,010
	TOTAL Ciborowski, Pawel S						1.00	100,493
	SUBTOTAL FACULTY						0.050	5,024
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	1352		0.650	22,660
	Project 3: Ciborowski (34-5160-2033303)		513000				0.100	3,486
	Pharmacology/Exp Neuroscience (36-5160-2052001)		513000				0.250	8,715
	TOTAL Jagadish, Teena						1.00	34,861
	SUBTOTAL NONFACULTY						0.650	22,660
	SUBTOTAL SALARIES & WAGES						0.700	27,684
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,523
	519200 FICA CONTRIBUTION							1,633
	519300 HEALTH INSURANCE CONTRIBUTION							3,405
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							145
	SUBTOTAL BENEFITS							6,734
	TOTAL PERSONAL SERVICES							34,418
	COST OBJECT TOTAL							34,418

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057812)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	87		0.042	10,235
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Kabanov, Alexander V	Professor	00084737	095150	12	114		0.055	8,643
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.158	24,615
	COBRE - Admin Core (34-2005-2039104)		511000				0.196	29,464
	Polypeptide Modification (34-2005-2046004)		511000				0.055	9,819
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054102)		511000				0.055	10,352
	cop (35-2005-2016001)		511000				0.196	29,464
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.055	8,643
	TOTAL Kabanov, Alexander V						1.00	157,141
	TOTAL 511000 TENURED FACULTY SALARIES						0.097	18,878
	SUBTOTAL FACULTY						0.097	18,878
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	416		0.200	9,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057812)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2020013)		513000				0.300	14,184
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		513000				0.500	23,640
	TOTAL Estes, Katherine A						1.00	47,280
515000 OTH ACAD SAL & WAGES								
Balkundi, Shantanu	Senior Research Associate	00092866	098175	12	1040		0.500	20,587
	Pharmacology/Exp Neuroscience (34-5160-2028012)		515000				0.500	20,587
	TOTAL Balkundi, Shantanu						1.00	41,174
	SUBTOTAL NONFACULTY						0.700	30,043
	SUBTOTAL SALARIES & WAGES						0.797	48,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,691
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								6,017
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								257
	SUBTOTAL BENEFITS							11,900
	TOTAL PERSONAL SERVICES							60,821
	COST OBJECT TOTAL							60,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	354		0.170	34,798
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Nebraska Center for Virology (36-5160-2057002)		511000				0.030	6,141
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
	SUBTOTAL FACULTY						0.170	34,798
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	13,353
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.250	13,354
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.250	13,353
	Trascriptional Regulation Function 1 (34-5160-2056101)		513000				0.250	13,353
	TOTAL Morsey, Brenda M						1.00	53,413
	SUBTOTAL NONFACULTY						0.250	13,353
	SUBTOTAL SALARIES & WAGES						0.420	48,151
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,648
	519200 FICA CONTRIBUTION							2,841
	519300 HEALTH INSURANCE CONTRIBUTION							5,923
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							253
	SUBTOTAL BENEFITS							11,713
	TOTAL PERSONAL SERVICES							59,864
	COST OBJECT TOTAL							59,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: College of Pharmacy (34-5160-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	42		0.020	1,511
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
Gorantla, Santhi	Asst Professor	00092925	095154	12	743		0.357	18,933
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.100	5,301
	Core A: Cells and Tissue Core (34-5160-2026114)		511000				0.250	13,252
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.100	5,300
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.193	10,219
	TOTAL Gorantla, Santhi						1.00	53,005
	TOTAL 511000 TENURED FACULTY SALARIES						0.377	20,444
	SUBTOTAL FACULTY						0.377	20,444
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist I	00071196	362302	12	1040		0.500	17,056
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		513000				0.500	17,056
	TOTAL Makarov, Edward						1.00	34,112
	SUBTOTAL NONFACULTY						0.500	17,056
	SUBTOTAL SALARIES & WAGES						0.877	37,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,063
	519200 FICA CONTRIBUTION							2,213
	519300 HEALTH INSURANCE CONTRIBUTION							4,613
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							9,124
	TOTAL PERSONAL SERVICES							46,624
	COST OBJECT TOTAL							46,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	551		0.265	47,978
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
Yao, Honghong	Asst Professor	00093633	095154	12	208		0.100	6,240
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.400	24,961
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.500	31,201
	TOTAL Yao, Honghong						1.00	62,402
	TOTAL 511000 TENURED FACULTY SALARIES						0.365	54,218
	SUBTOTAL FACULTY						0.365	54,218
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Technologist I	00071404	362302	12	2080		1.000	35,875
	SUBTOTAL NONFACULTY						1.000	35,875
	SUBTOTAL SALARIES & WAGES						1.365	90,093
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,955
	519200 FICA CONTRIBUTION							5,315
	519300 HEALTH INSURANCE CONTRIBUTION							11,081
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							473
	SUBTOTAL BENEFITS							21,914
	TOTAL PERSONAL SERVICES							112,007
	COST OBJECT TOTAL							112,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Assoc Professor	00089594	095152	12	624		0.300	28,455
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.350	33,196
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037005)		511000				0.350	33,198
	TOTAL Haorah, James						1.00	94,849
	SUBTOTAL FACULTY						0.300	28,455
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abdul Muneer Peringady, Mohammed	Senior Research Associate	00092775	098175	12	520		0.250	9,605
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037005)		515000				0.500	19,207
	PEN: Haorah Support (31-5727-0005)		515000				0.250	9,605
	TOTAL Abdul Muneer Peringady, Mohammed						1.00	38,417
	SUBTOTAL NONFACULTY						0.250	9,605
	SUBTOTAL SALARIES & WAGES						0.550	38,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,246
519300 HEALTH INSURANCE CONTRIBUTION								4,681
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
	SUBTOTAL BENEFITS							9,258
	TOTAL PERSONAL SERVICES							47,318
	COST OBJECT TOTAL							47,318

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: PDGF-BB Buch (34-5160-2062101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	156		0.075	13,579
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,431
	TOTAL Buch, Shilpa J						1.00	181,047
	SUBTOTAL FACULTY						0.075	13,579
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	2080		1.000	34,850
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,117
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	10,234
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	5,117
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		513000				0.250	12,792
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)		513000				0.250	12,792
	PDGF-BB Yao (34-5160-2062201)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	39,967
515000 OTH ACAD SAL & WAGES								
Ma, Rong	Post-Doc Rsch Assoc	00089005	095075	12	1040		0.500	17,400
	PDGF-BB Yao (34-5160-2062201)		515000				0.500	17,401
	TOTAL Ma, Rong						1.00	34,801
	SUBTOTAL NONFACULTY						1.600	57,367
	SUBTOTAL SALARIES & WAGES						1.675	70,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,902
519200 FICA CONTRIBUTION								4,186
519300 HEALTH INSURANCE CONTRIBUTION								8,726
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: PDGF-BB Buch (34-5160-2062101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							17,257
	TOTAL PERSONAL SERVICES							88,203
	COST OBJECT TOTAL							88,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: PDGF-BB Yao (34-5160-2062201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	5,117
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	10,234
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	5,117
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		513000				0.250	12,792
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057512)		513000				0.250	12,792
	PDGF-BB Buch (34-5160-2062101)		513000				0.100	5,117
	TOTAL Callen, Shannon E						1.00	51,169
515000 OTH ACAD SAL & WAGES								
Ma, Rong	Post-Doc Rsch Assoc	00089005	095075	12	1040		0.500	17,401
	PDGF-BB Buch (34-5160-2062101)		515000				0.500	17,400
	TOTAL Ma, Rong						1.00	34,801
Mathias Costa, Blaise	Senior Research Associate	00093319	098175	12	2080		1.000	42,046
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	59,447
	SUBTOTAL NONFACULTY						1.600	64,564
	SUBTOTAL SALARIES & WAGES						1.600	64,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,551
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								7,941
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							15,705
	TOTAL PERSONAL SERVICES							80,269
	COST OBJECT TOTAL							80,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	520		0.250	26,165
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	15,699
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.040	4,187
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.450	47,098
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.070	7,326
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.040	4,187
	TOTAL Kanmogne, Georgette D						1.00	104,662
	SUBTOTAL FACULTY						0.250	26,165
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	1040		0.500	17,852
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		513000				0.500	17,851
	TOTAL Singh, Sangya						1.00	35,703
	SUBTOTAL NONFACULTY						0.500	17,852
	SUBTOTAL SALARIES & WAGES						0.750	44,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								5,414
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							10,707
	TOTAL PERSONAL SERVICES							54,724
	COST OBJECT TOTAL							54,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (34-5170-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	740		0.356	50,095
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.228	32,146
	Cellular & Integrative Physiology (34-5170-2067001)		511000				0.342	48,204
	Steven Sansom Support (31-5721-0037)		511000				0.074	10,435
	TOTAL Sansom, Steven Claude						1.00	140,880
	SUBTOTAL FACULTY						0.356	50,095
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzwater, Lori I	Research Technologist I	00072221	362302	12	1040		0.500	18,911
	Cellular & Integrative Physiology (34-5170-2067001)		513000				0.500	18,911
	TOTAL Fitzwater, Lori I						1.00	37,822
	SUBTOTAL NONFACULTY						0.500	18,911
	SUBTOTAL SALARIES & WAGES						0.856	69,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,795
519200 FICA CONTRIBUTION								4,071
519300 HEALTH INSURANCE CONTRIBUTION								8,488
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							16,785
	TOTAL PERSONAL SERVICES							85,791
	COST OBJECT TOTAL							85,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: NE Center for Nanomedicine - Proj 2 (34-5170-2047004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	896		0.431	43,428
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	SUBTOTAL FACULTY						0.431	43,428
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	842		0.405	15,975
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		513000				0.595	23,424
	TOTAL Jones, Jocelyn						1.00	39,399
	SUBTOTAL NONFACULTY						0.405	15,975
	SUBTOTAL SALARIES & WAGES						0.836	59,403
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,267
	519200 FICA CONTRIBUTION							3,505
	519300 HEALTH INSURANCE CONTRIBUTION							7,307
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							312
	SUBTOTAL BENEFITS							14,450
	TOTAL PERSONAL SERVICES							73,853
	COST OBJECT TOTAL							73,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	520		0.250	40,577
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.440	71,498
	Project 2: Function of the PVN in Heart (34-5170-2053013)		511000				0.310	50,247
	TOTAL Patel, Kaushik P						1.00	162,322
Zheng, Hong	Asst Professor	00093067	095154	12	1080		0.519	34,025
	Project 2: Function of the PVN in Heart (34-5170-2053013)		511000				0.481	31,547
	TOTAL Zheng, Hong						1.00	65,572
	TOTAL 511000 TENURED FACULTY SALARIES						0.769	74,602
	SUBTOTAL FACULTY						0.769	74,602
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Lirong	Research Technologist I	00091744	362302	12	2080		1.000	35,413
Liu, Xuefei	Research Technologist II	00091086	363307	12	1040		0.500	25,354
	Project 2: Function of the PVN in Heart (34-5170-2053013)		513000				0.500	25,354
	TOTAL Liu, Xuefei						1.00	50,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	60,767
	SUBTOTAL NONFACULTY						1.500	60,767
	SUBTOTAL SALARIES & WAGES						2.269	135,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,445
	519200 FICA CONTRIBUTION							7,987
	519300 HEALTH INSURANCE CONTRIBUTION							16,650
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							711
	SUBTOTAL BENEFITS							32,928
	TOTAL PERSONAL SERVICES							168,297
	COST OBJECT TOTAL							168,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	1558		0.749	59,040
	Cell/Int Phys-Lie Gao Recruitment (31-5721-0101)		511000				0.251	19,758
	TOTAL Gao, Lie						1.00	78,798
Zucker, Irving H	Professor	00071466	095150	12	12		0.006	1,311
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	TOTAL 511000 TENURED FACULTY SALARIES						0.755	60,351
	SUBTOTAL FACULTY						0.755	60,351
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	79		0.038	8,889
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	2080		1.000	39,126
515000 OTH ACAD SAL & WAGES								
Shao, Chun-hong	Research Associate	00089760	095704	12	2080		1.000	43,050
	SUBTOTAL NONFACULTY						2.038	91,065
	SUBTOTAL SALARIES & WAGES						2.793	151,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,328
519200	FICA CONTRIBUTION							8,934
519300	HEALTH INSURANCE CONTRIBUTION							18,624
519400	LIFE INSURANCE CONTRIBUTION							151
519800	WORKERS COMPENSATION							795
	SUBTOTAL BENEFITS							36,832
	TOTAL PERSONAL SERVICES							188,248
	COST OBJECT TOTAL							188,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Neuro-Circulatory Function in Chronic (34-5170-2051113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Haack, Karla K	Post-Doc Rsch Assoc	00092100	095075	12	1810		0.870	34,748
	Physiology & Biophysics Instruction (31-5170-0001)		515000				0.130	5,176
	TOTAL Haack, Karla K						1.00	39,924
	SUBTOTAL NONFACULTY						0.870	34,748
	SUBTOTAL SALARIES & WAGES						0.870	34,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								2,050
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							8,452
	TOTAL PERSONAL SERVICES							43,200
	COST OBJECT TOTAL							43,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	682		0.328	75,917
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	SUBTOTAL FACULTY						0.328	75,917
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	1271		0.611	26,512
	Short Course: Integrative and Organ Syst (34-5160-1003008)		513000				0.048	2,092
	Animal Core (34-5170-2057013)		513000				0.341	14,803
	TOTAL Curry, Pamela Lee						1.00	43,407
Hackley, Johnnie F	Researcher	00071918	363308	12	2080		1.000	57,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.611	84,078
515000 OTH ACAD SAL & WAGES								
Wang, Hanjun	Research Associate	00090036	095704	12	863		0.415	19,328
	Cellular & Integrative Physiology (36-5170-2107001)		515000				0.585	27,192
	TOTAL Wang, Hanjun						1.00	46,520
	SUBTOTAL NONFACULTY						2.026	103,406
	SUBTOTAL SALARIES & WAGES						2.354	179,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,863
	519200 FICA CONTRIBUTION							10,580
	519300 HEALTH INSURANCE CONTRIBUTION							22,057
	519400 LIFE INSURANCE CONTRIBUTION							179
	519800 WORKERS COMPENSATION							941
	SUBTOTAL BENEFITS							43,620
	TOTAL PERSONAL SERVICES							222,943
	COST OBJECT TOTAL							222,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 2: Function of the PVN in Heart (34-5170-2053013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	645		0.310	50,247
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.440	71,498
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	40,577
	TOTAL Patel, Kaushik P						1.00	162,322
Zheng, Hong	Asst Professor	00093067	095154	12	1000		0.481	31,547
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.519	34,025
	TOTAL Zheng, Hong						1.00	65,572
Sharma, Neeru	Instructor	00089900	095158	12	2080		1.000	41,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.791	123,294
	SUBTOTAL FACULTY						1.791	123,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist II	00091086	363307	12	1040		0.500	25,354
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.500	25,354
	TOTAL Liu, Xuefei						1.00	50,708
515000 OTH ACAD SAL & WAGES								
Xu, Bo	Post-Doc Rsch Assoc	00083026	095075	12	2080		1.000	38,376
	SUBTOTAL NONFACULTY						1.500	63,730
	SUBTOTAL SALARIES & WAGES						3.291	187,024
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,286
	519200 FICA CONTRIBUTION							11,034
	519300 HEALTH INSURANCE CONTRIBUTION							23,004
	519400 LIFE INSURANCE CONTRIBUTION							187
	519800 WORKERS COMPENSATION							982
	SUBTOTAL BENEFITS							45,493
	TOTAL PERSONAL SERVICES							232,517
	COST OBJECT TOTAL							232,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 3: Chemoreflex in Heart Failure (34-5170-2054013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	1061		0.510	70,041
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.387	53,198
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	14,146
	TOTAL Schultz, Harold D						1.00	137,385
	SUBTOTAL FACULTY						0.510	70,041
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	42,366
515000 OTH ACAD SAL & WAGES								
Del Rio, Rodrigo	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	41,000
	SUBTOTAL NONFACULTY						2.000	83,366
	SUBTOTAL SALARIES & WAGES						2.510	153,407
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,437
	519200 FICA CONTRIBUTION							9,051
	519300 HEALTH INSURANCE CONTRIBUTION							18,869
	519400 LIFE INSURANCE CONTRIBUTION							153
	519800 WORKERS COMPENSATION							805
	SUBTOTAL BENEFITS							37,315
	TOTAL PERSONAL SERVICES							190,722
	COST OBJECT TOTAL							190,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Administration Core (34-5170-2056013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	196		0.094	21,751
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	SUBTOTAL FACULTY						0.094	21,751
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	104		0.050	4,080
	Physiology & Biophysics Instruction (31-5170-0001)		513000				0.950	77,514
	TOTAL Norton, Cindy R						1.00	81,594
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00091293	242400	12	1664	20.613	0.800	34,300
	Physiology & Biophysics Instruction (31-5170-0001)		514000				0.200	8,575
	TOTAL Sorensen, Pearl A						1.00	42,875
	SUBTOTAL NONFACULTY						0.850	38,380
	SUBTOTAL SALARIES & WAGES						0.944	60,131
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,307
	519200 FICA CONTRIBUTION							3,548
	519300 HEALTH INSURANCE CONTRIBUTION							7,396
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							316
	SUBTOTAL BENEFITS							14,627
	TOTAL PERSONAL SERVICES							74,758
	COST OBJECT TOTAL							74,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Animal Core (34-5170-2057013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	416		0.200	22,694
	Short Course: Integrative and Organ Syst (34-5160-1003008)		511000				0.095	10,756
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	80,074
	TOTAL Cornish, Kurtis G						1.00	113,524
	SUBTOTAL FACULTY						0.200	22,694
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	709		0.341	14,803
	Short Course: Integrative and Organ Syst (34-5160-1003008)		513000				0.048	2,092
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		513000				0.611	26,512
	TOTAL Curry, Pamela Lee						1.00	43,407
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	2080		1.000	50,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.341	65,383
514000 CLER/TECH/SERV WAGES								
Robinson, Richard A	Veterinary Technician	00071485	362502	12	2080	18.635	1.000	38,760
	SUBTOTAL NONFACULTY						2.341	104,143
	SUBTOTAL SALARIES & WAGES						2.541	126,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,976
519200 FICA CONTRIBUTION								7,483
519300 HEALTH INSURANCE CONTRIBUTION								15,601
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								666
	SUBTOTAL BENEFITS							30,853
	TOTAL PERSONAL SERVICES							157,690
	COST OBJECT TOTAL							157,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Molecular Biology, Biochemistry & Histol (34-5170-2058013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	316		0.152	20,568
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	52,525
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.099	13,440
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,852
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	35,296
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,445
	TOTAL Roy, Shyamal K						1.00	135,126
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	89		0.043	4,358
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.195	24,926
	SUBTOTAL FACULTY						0.195	24,926
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anding, Phyllis M	Research Technologist II	00071173	363307	12	2080		1.000	49,301
	SUBTOTAL NONFACULTY						1.000	49,301
	SUBTOTAL SALARIES & WAGES						1.195	74,227
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,082
	519200 FICA CONTRIBUTION							4,379
	519300 HEALTH INSURANCE CONTRIBUTION							9,130
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							390
	SUBTOTAL BENEFITS							18,055
	TOTAL PERSONAL SERVICES							92,282
	COST OBJECT TOTAL							92,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2059021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	67		0.032	7,380
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	SUBTOTAL FACULTY						0.032	7,380
	SUBTOTAL SALARIES & WAGES						0.032	7,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								908
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							1,795
	TOTAL PERSONAL SERVICES							9,175
	COST OBJECT TOTAL							9,175

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	108		0.052	7,179
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.948	130,776
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	2,000
	TOTAL Carmines, Pamela K						1.00	139,955
Schultz, Harold D	Professor	00079097	095150	12	214		0.103	14,146
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.387	53,198
	Project 3: Chemoreflex in Heart Failure (34-5170-2054013)		511000				0.510	70,041
	TOTAL Schultz, Harold D						1.00	137,385
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	557		0.268	26,943
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.423	48,268
	SUBTOTAL FACULTY						0.423	48,268
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	1238		0.595	23,424
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		513000				0.405	15,975
	TOTAL Jones, Jocelyn						1.00	39,399
515000 OTH ACAD SAL & WAGES								
Tian, Jun	Research Associate	00088734	095704	12	2080		1.000	41,364
	SUBTOTAL NONFACULTY						1.595	64,788
	SUBTOTAL SALARIES & WAGES						2.018	113,056
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,218
	519200 FICA CONTRIBUTION							6,670
	519300 HEALTH INSURANCE CONTRIBUTION							13,906
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							594
	SUBTOTAL BENEFITS							27,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							140,557
	COST OBJECT TOTAL							140,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	42		0.020	2,584
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	TOTAL Lin, Ming-Fong						1.00	129,240
Padanilam, Babu J	Professor	00090011	095150	12	736		0.353	39,651
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.247	27,699
	Mechanism of Glycolytic Inhibition (36-5170-2099002)		511000				0.125	13,958
	Neph Dev-GENERAL (37-5240-9110001)		511000				0.275	30,780
	TOTAL Padanilam, Babu J						1.00	112,088
	TOTAL 511000 TENURED FACULTY SALARIES						0.373	42,235
	SUBTOTAL FACULTY						0.373	42,235
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Kelly E	Research Technologist I	00072275	362302	12	2080		1.000	34,112
515000 OTH ACAD SAL & WAGES								
George, Manju	Post-Doc Rsch Assoc	00092430	095075	12	2080		1.000	41,000
Kim, Jinu	Post-Doc Rsch Assoc	00092113	095075	12	2080		1.000	45,103
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	86,103
	SUBTOTAL NONFACULTY						3.000	120,215
	SUBTOTAL SALARIES & WAGES						3.373	162,450
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,935
	519200 FICA CONTRIBUTION							9,585
	519300 HEALTH INSURANCE CONTRIBUTION							19,981
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							853
	SUBTOTAL BENEFITS							39,516
	TOTAL PERSONAL SERVICES							201,966
	COST OBJECT TOTAL							201,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	711		0.342	48,204
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.228	32,146
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.356	50,095
	Steven Sansom Support (31-5721-0037)		511000				0.074	10,435
	TOTAL Sansom, Steven Claude						1.00	140,880
	SUBTOTAL FACULTY						0.342	48,204
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzwater, Lori I	Research Technologist I	00072221	362302	12	1040		0.500	18,911
	Cellular/Integrative Physiology (34-5170-2046001)		513000				0.500	18,911
	TOTAL Fitzwater, Lori I						1.00	37,822
515000 OTH ACAD SAL & WAGES								
Wen, Donghai	Post-Doc Rsch Assoc	00092480	095075	12	2080		1.000	41,000
	SUBTOTAL NONFACULTY						1.500	59,911
	SUBTOTAL SALARIES & WAGES						1.842	108,115
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,946
	519200 FICA CONTRIBUTION							6,379
	519300 HEALTH INSURANCE CONTRIBUTION							13,298
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							568
	SUBTOTAL BENEFITS							26,299
	TOTAL PERSONAL SERVICES							134,414
	COST OBJECT TOTAL							134,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Deans Office (35-5101-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Technologist II	00086109	363307	12	2080		1.000	43,563
							1.000	43,563
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								5,358
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								10,597
TOTAL PERSONAL SERVICES								54,160
COST OBJECT TOTAL								54,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,293
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
	SUBTOTAL FACULTY						0.010	1,293
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muniyan, Sakthivel	Post-Doc Rsch Assoc	00092265	095075	12	2080		1.000	35,189
	SUBTOTAL NONFACULTY						1.000	35,189
	SUBTOTAL SALARIES & WAGES						1.010	36,482
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,007
	519200 FICA CONTRIBUTION							2,152
	519300 HEALTH INSURANCE CONTRIBUTION							4,487
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							8,874
	TOTAL PERSONAL SERVICES							45,356
	COST OBJECT TOTAL							45,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,067
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0.008	2,067
	SUBTOTAL SALARIES & WAGES						0.008	2,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								254
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							503
	TOTAL PERSONAL SERVICES							2,570
	COST OBJECT TOTAL							2,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	208		0.100	7,926
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,926
	Structural Biology Core Lab (31-3205-0102)		511000				0.127	10,016
	Biochemistry Instruction (31-5140-0001)		511000				0.653	51,516
	Protein Structure Core Facility (33-5140-0076)		511000				0.020	1,585
	TOTAL Steinke, Laurey A						1.00	78,969
	SUBTOTAL FACULTY						0.100	7,926
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schaffert, Courtney S	Post-Doc Rsch Assoc	00089890	095075	12	1456		0.700	29,418
	Biochem and Molecular Biology (36-5140-2096001)		515000				0.300	12,608
	TOTAL Schaffert, Courtney S						1.00	42,026
	SUBTOTAL NONFACULTY						0.700	29,418
	SUBTOTAL SALARIES & WAGES						0.800	37,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								4,593
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							9,083
	TOTAL PERSONAL SERVICES							46,427
	COST OBJECT TOTAL							46,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,087
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
Mehta, Parmender P	Professor	00092183	095150	12	399		0.192	20,648
	Administrative Core (34-0915-2014109)		511000				0.100	10,737
	Biochemistry Instruction (31-5140-0001)		511000				0.658	70,618
	COSTSHARING/ 36-5140-2097-001 (31-5140-3043)		511000				0.050	5,368
	TOTAL Mehta, Parmender P						1.00	107,371
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	22,735
	SUBTOTAL FACULTY						0.200	22,735
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	1248		0.600	27,336
	Biochemistry & Molecular Biology (36-5140-2097001)		513000				0.400	18,224
	TOTAL Kelsey, Linda S						1.00	45,560
	SUBTOTAL NONFACULTY						0.600	27,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.800	50,071
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,754
519200	FICA CONTRIBUTION							2,954
519300	HEALTH INSURANCE CONTRIBUTION							6,159
519400	LIFE INSURANCE CONTRIBUTION							50
519800	WORKERS COMPENSATION							263
SUBTOTAL BENEFITS								12,180
TOTAL PERSONAL SERVICES								62,251
COST OBJECT TOTAL								62,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	104		0.050	4,997
	Biochemistry Instruction (31-5140-0001)		511000				0.450	44,969
	NE Research Network - Main Project (34-5150-2037301)		511000				0.500	49,966
	TOTAL Chaney, William G						1.00	99,932
Lin, Ming-Fong	Professor	00085200	095150	12	62		0.030	3,877
	Christmen - GR/IDC Carryforward (37-5101-2009130)		511000				0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	8,874
	SUBTOTAL FACULTY						0.080	8,874
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pace, Jennifer	Office Associate I	00071862	242409	12	104	15.293	0.050	1,591
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		514000				0.950	30,219
	TOTAL Pace, Jennifer						1.00	31,810
	SUBTOTAL NONFACULTY						0.050	1,591
	SUBTOTAL SALARIES & WAGES						0.130	10,465
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							576
	519200 FICA CONTRIBUTION							617
	519300 HEALTH INSURANCE CONTRIBUTION							1,287
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							2,545
	TOTAL PERSONAL SERVICES							13,010
	COST OBJECT TOTAL							13,010

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	104		0.050	3,750
	Biochemistry Instruction (31-5140-0001)		511000				0.250	18,750
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.200	15,000
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.400	30,000
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.100	7,500
	TOTAL Jain, Maneesh						1.00	75,000
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,067
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.058	5,817
	SUBTOTAL FACULTY						0.058	5,817
	SUBTOTAL SALARIES & WAGES						0.058	5,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,415
	TOTAL PERSONAL SERVICES							7,232
	COST OBJECT TOTAL							7,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lakshmanan, Imayavaramban	Post-Doc Rsch Assoc	00092412	095075	12	2080		1.000	39,066
							1.000	39,066
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,149
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								4,805
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								9,503
TOTAL PERSONAL SERVICES								48,569
COST OBJECT TOTAL								48,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Mohamed	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	38,242
							1.000	38,242
							1.000	38,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,103
519200 FICA CONTRIBUTION								2,256
519300 HEALTH INSURANCE CONTRIBUTION								4,704
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
							9,302	9,302
								47,544
								47,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chachadi, Vishwanath	Post-Doc Rsch Assoc	00093016	095075	12	1040		0.500	19,493
	Biochemistry & Molecular Biology (36-5140-2098001)		515000				0.500	19,492
	TOTAL Chachadi, Vishwanath						1.00	38,985
	SUBTOTAL NONFACULTY						0.500	19,493
	SUBTOTAL SALARIES & WAGES						0.500	19,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								2,398
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							4,741
	TOTAL PERSONAL SERVICES							24,234
	COST OBJECT TOTAL							24,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	2080		1.000	41,235
							1.000	41,235
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,072
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								10,030
TOTAL PERSONAL SERVICES								51,265
COST OBJECT TOTAL								51,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (35-5150-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150		102		0.049	10,235
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
	SUBTOTAL FACULTY						0.049	10,235
	SUBTOTAL SALARIES & WAGES						0.049	10,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,490
	TOTAL PERSONAL SERVICES							12,725
	COST OBJECT TOTAL							12,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	208		0.100	7,926
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.100	7,926
	Structural Biology Core Lab (31-3205-0102)		511000				0.127	10,016
	Biochemistry Instruction (31-5140-0001)		511000				0.653	51,516
	Protein Structure Core Facility (33-5140-0076)		511000				0.020	1,585
	TOTAL Steinke, Laurey A						1.00	78,969
	SUBTOTAL FACULTY						0.100	7,926
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schaffert, Courtney S	Post-Doc Rsch Assoc	00089890	095075	12	624		0.300	12,608
	Biochemistry and Molecular Biology (35-5140-2018001)		515000				0.700	29,418
	TOTAL Schaffert, Courtney S						1.00	42,026
	SUBTOTAL NONFACULTY						0.300	12,608
	SUBTOTAL SALARIES & WAGES						0.400	20,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							5,385
	TOTAL PERSONAL SERVICES							25,919
	COST OBJECT TOTAL							25,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	832		0.400	18,224
	Biochem and Molecular Biology (35-5140-2021001)		513000				0.600	27,336
	TOTAL Kelsey, Linda S						1.00	45,560
	SUBTOTAL NONFACULTY						0.400	18,224
	SUBTOTAL SALARIES & WAGES						0.400	18,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,203
519200 FICA CONTRIBUTION								1,221
519300 HEALTH INSURANCE CONTRIBUTION								2,223
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							4,779
	TOTAL PERSONAL SERVICES							23,003
	COST OBJECT TOTAL							23,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chachadi, Vishwanath	Post-Doc Rsch Assoc	00093016	095075	12	1040		0.500	19,492
	Biochemistry & Molecular Biology (35-5140-2030001)		515000				0.500	19,493
	TOTAL Chachadi, Vishwanath						1.00	38,985
	SUBTOTAL NONFACULTY						0.500	19,492
	SUBTOTAL SALARIES & WAGES						0.500	19,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							5,111
	TOTAL PERSONAL SERVICES							24,603
	COST OBJECT TOTAL							24,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (36-5150-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Farrell, Tracy	Research Technician II	00071530	362501	12	1040	13.453	0.500	13,991
	GCBA-John Sharp Retention (31-5721-0075)		514000				0.500	13,992
	TOTAL Farrell, Tracy						1.00	27,983
515000 OTH ACAD SAL & WAGES								
Mukhopadhyay, Partha	Post-Doc Rsch Assoc	00092326	095075	12	1040		0.500	20,216
	GCBA-John Sharp Retention (31-5721-0075)		515000				0.500	20,216
	TOTAL Mukhopadhyay, Partha						1.00	40,432
	SUBTOTAL NONFACULTY						1.000	34,207
	SUBTOTAL SALARIES & WAGES						1.000	34,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								4,173
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							8,971
	TOTAL PERSONAL SERVICES							43,178
	COST OBJECT TOTAL							43,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	31		0.015	2,176
	POE-Human Genetics (31-5101-0500)		511000				0.915	132,661
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,450
	COSTSHARING/ 36-5150-2061-001 (31-5150-3016)		511000				0.050	7,249
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.010	1,450
	TOTAL Wang, San Ming						1.00	144,986
	SUBTOTAL FACULTY						0.015	2,176
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00092153	095075	12	1560		0.750	28,325
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		515000				0.200	7,553
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		515000				0.050	1,888
	TOTAL Wen, Hongxiu						1.00	37,766
	SUBTOTAL NONFACULTY						0.750	28,325
	SUBTOTAL SALARIES & WAGES						0.765	30,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,044
519300 HEALTH INSURANCE CONTRIBUTION								3,721
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							7,999
	TOTAL PERSONAL SERVICES							38,500
	COST OBJECT TOTAL							38,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Mirza, Sameer	Senior Research Associate	00089682	098175	12	2080		1.000	39,458	
							SUBTOTAL NONFACULTY	1.000	39,458
							SUBTOTAL SALARIES & WAGES	1.000	39,458
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,604	
519200 FICA CONTRIBUTION								2,644	
519300 HEALTH INSURANCE CONTRIBUTION								4,814	
519400 LIFE INSURANCE CONTRIBUTION								79	
519800 WORKERS COMPENSATION								207	
							SUBTOTAL BENEFITS	10,348	
							TOTAL PERSONAL SERVICES	49,806	
							COST OBJECT TOTAL	49,806	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	208		0.100	6,356
	TMEN-Project 2 (34-5140-2044501)		511000				0.150	9,535
	COST SHARE/ 36-5301-2267-001 (37-5150-2016999)		511000				0.100	6,356
	Pathology/Microbiology (36-5301-2264001)		511000				0.080	5,085
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		511000				0.570	36,229
	TOTAL Kim, Yeong C						1.00	63,561
	SUBTOTAL FACULTY						0.100	6,356
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00092153	095075	12	416		0.200	7,553
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		515000				0.750	28,325
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		515000				0.050	1,888
	TOTAL Wen, Hongxiu						1.00	37,766
	SUBTOTAL NONFACULTY						0.200	7,553
	SUBTOTAL SALARIES & WAGES						0.300	13,909
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							918
	519200 FICA CONTRIBUTION							932
	519300 HEALTH INSURANCE CONTRIBUTION							1,697
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							73
	SUBTOTAL BENEFITS							3,648
	TOTAL PERSONAL SERVICES							17,557
	COST OBJECT TOTAL							17,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Assoc Professor	00089594	095152	12	728		0.350	33,198
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.350	33,196
	Pharmacology (34-5160-2061001)		511000				0.300	28,455
	TOTAL Haorah, James						1.00	94,849
	SUBTOTAL FACULTY						0.350	33,198
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abdul Muneer Peringady, Mohammed	Senior Research Associate	00092775	098175	12	1040		0.500	19,207
	Pharmacology (34-5160-2061001)		515000				0.250	9,605
	PEN: Haorah Support (31-5727-0005)		515000				0.250	9,605
	TOTAL Abdul Muneer Peringady, Mohammed						1.00	38,417
	SUBTOTAL NONFACULTY						0.500	19,207
	SUBTOTAL SALARIES & WAGES						0.850	52,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,459
519200 FICA CONTRIBUTION								3,511
519300 HEALTH INSURANCE CONTRIBUTION								6,393
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							13,743
	TOTAL PERSONAL SERVICES							66,148
	COST OBJECT TOTAL							66,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	62		0.030	5,431
	COBRE - Admin Core (34-2005-2039104)		511000				0.047	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.053	9,564
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.130	23,536
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.040	7,242
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.140	25,347
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057412)		511000				0.090	16,294
	Pharmacology (34-5160-2060001)		511000				0.265	47,978
	PDGF-BB Buch (34-5160-2062101)		511000				0.075	13,579
	TOTAL Buch, Shilpa J						1.00	181,047
	SUBTOTAL FACULTY						0.030	5,431
	SUBTOTAL SALARIES & WAGES						0.030	5,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								663
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							6,856
	COST OBJECT TOTAL							6,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	42		0.020	2,010
	Mass Spectrometry (31-3205-0780)		511000				0.260	26,147
	NE Research Network - Main Project (34-5150-2037301)		511000				0.080	8,021
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.090	9,044
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	10,049
	Core C: Proteomics Core (34-5160-2026115)		511000				0.150	15,074
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	3,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.030	3,015
	Project 3: Ciborowski (34-5160-2033303)		511000				0.010	1,005
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	3,015
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.150	15,074
	CHAIN-Phenomics Core (34-5160-2057712)		511000				0.050	5,024
	TOTAL Ciborowski, Pawel S						1.00	100,493
	SUBTOTAL FACULTY						0.020	2,010
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	520		0.250	8,715
	Project 3: Ciborowski (34-5160-2033303)		513000				0.100	3,486
	CHAIN-Phenomics Core (34-5160-2057712)		513000				0.650	22,660
	TOTAL Jagadish, Teena						1.00	34,861
	SUBTOTAL NONFACULTY						0.250	8,715
	SUBTOTAL SALARIES & WAGES						0.270	10,725
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							708
	519200 FICA CONTRIBUTION							719
	519300 HEALTH INSURANCE CONTRIBUTION							1,308
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							2,812
	TOTAL PERSONAL SERVICES							13,537
	COST OBJECT TOTAL							13,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	62		0.030	6,141
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	31,069
	Core A: Proteomic Strategies for AIDS and (34-5160-2033403)		511000				0.010	2,047
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,563
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.100	20,469
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.010	2,047
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.110	22,516
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.250	51,173
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.050	10,235
	Methamphetamine and HIV: Defective Immun (34-5160-2058101)		511000				0.170	34,798
	Dean College Of Medicine (31-5101-0001)		512100				0.000	20,000
	TOTAL Fox, Howard S						1.00	225,058
Zheng, Jialin C	Professor	00088139	095150	12	104		0.050	7,254
	Dean Graduate Studies (31-1201-0004)		511000				0.250	36,266
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,760
	Project 1: Mononuclear phagocytes immuni (34-5160-2026111)		511000				0.200	29,013
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.150	21,760
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.200	29,013
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						1.00	183,066
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	13,395
	SUBTOTAL FACULTY						0.080	13,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	106		0.051	12,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
	SUBTOTAL NONFACULTY						0.051	12,282
	SUBTOTAL SALARIES & WAGES						0.131	25,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,695
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								3,133
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							6,734
	TOTAL PERSONAL SERVICES							32,411
	COST OBJECT TOTAL							32,411

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	210		0.100	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Gendelman, Howard E	Professor	00090267	095150	12	177		0.085	20,469
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Pharmacology (36-5160-2061001)		511000				0.016	3,821
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	114		0.055	4,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Radiology (34-5350-2007001)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
	TOTAL 511000 TENURED FACULTY SALARIES						0.240	38,902
	SUBTOTAL FACULTY						0.240	38,902
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dash, Prasanta	Senior Research Associate	00087319	098175	12	2080		1.000	37,464
	SUBTOTAL NONFACULTY						1.000	37,464
	SUBTOTAL SALARIES & WAGES						1.240	76,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,040
519200 FICA CONTRIBUTION								5,117
519300 HEALTH INSURANCE CONTRIBUTION								9,317
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								401
	SUBTOTAL BENEFITS							20,028
	TOTAL PERSONAL SERVICES							96,394
	COST OBJECT TOTAL							96,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2059003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, David C	Assoc Professor	00093304	095152	12	416		0.200	21,962
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.800	87,847
	TOTAL McMillan, David C						1.00	109,809
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	104		0.050	3,326
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.350	23,277
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.350	23,278
	POE - EAOH (31-5420-0100)		511000				0.250	16,231
	TOTAL McMillan, JoEllyn M						1.00	66,112
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	25,288
	SUBTOTAL FACULTY						0.250	25,288
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	936		0.450	26,072
	Pharmacology (36-5160-2060001)		513000				0.220	12,747
	Pharmacology (36-5160-2062001)		513000				0.100	5,794
	Targeting Airway Inflammation from Conce (34-5237-2015006)		513000				0.230	13,326
	TOTAL Schulte, Nancy Ann						1.00	57,939
	SUBTOTAL NONFACULTY						0.450	26,072
	SUBTOTAL SALARIES & WAGES						0.700	51,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								6,266
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								270
	SUBTOTAL BENEFITS							13,470
	TOTAL PERSONAL SERVICES							64,830
	COST OBJECT TOTAL							64,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Schulte, Nancy Ann	Researcher	00090936	363308	12	458		0.220	12,747	
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.450	26,072	
	Pharmacology (36-5160-2062001)		513000				0.100	5,794	
	Targeting Airway Inflammation from Conce (34-5237-2015006)		513000				0.230	13,326	
	TOTAL Schulte, Nancy Ann						1.00	57,939	
	SUBTOTAL NONFACULTY							0.220	12,747
	SUBTOTAL SALARIES & WAGES							0.220	12,747
BENEFITS									
519100 RETIREMENT CONTRIBUTION								841	
519200 FICA CONTRIBUTION								854	
519300 HEALTH INSURANCE CONTRIBUTION								1,555	
519400 LIFE INSURANCE CONTRIBUTION								25	
519800 WORKERS COMPENSATION								67	
	SUBTOTAL BENEFITS								3,342
	TOTAL PERSONAL SERVICES								16,089
	COST OBJECT TOTAL								16,089

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	33		0.016	3,821
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282
	Div Of Id Pro Svs Fees (37-5220-9710001)		512000				0.215	52,041
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						1.00	252,108
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	9,686
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
	TOTAL 511000 TENURED FACULTY SALARIES						0.116	13,507
	SUBTOTAL FACULTY						0.116	13,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Erin E	Research Technologist I	00071219	362302	12	2080		1.000	30,955
	SUBTOTAL NONFACULTY						1.000	30,955
	SUBTOTAL SALARIES & WAGES						1.116	44,462
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,934
519200 FICA CONTRIBUTION								2,979
519300 HEALTH INSURANCE CONTRIBUTION								5,424
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							11,659
	TOTAL PERSONAL SERVICES							56,121
	COST OBJECT TOTAL							56,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	187		0.090	12,072
	NE Research Network - Main Project (34-5150-2037301)		511000				0.050	6,706
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.560	75,114
	Short Course: Integrative and Organ Syst (34-5160-1003007)		511000				0.200	26,826
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.100	13,414
	TOTAL Toews, Myron Lee						1.00	134,132
	SUBTOTAL FACULTY						0.090	12,072
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	208		0.100	5,794
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.450	26,072
	Pharmacology (36-5160-2060001)		513000				0.220	12,747
	Targeting Airway Inflammation from Conce (34-5237-2015006)		513000				0.230	13,326
	TOTAL Schulte, Nancy Ann						1.00	57,939
	SUBTOTAL NONFACULTY						0.100	5,794
	SUBTOTAL SALARIES & WAGES						0.190	17,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,197
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							4,686
	TOTAL PERSONAL SERVICES							22,552
	COST OBJECT TOTAL							22,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bethel-Brown, Crystal S	Post-Doc Rsch Assoc	00086274	095075	12	2080		1.000	34,802
							1.000	34,802
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,246
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								9,128
TOTAL PERSONAL SERVICES								43,930
COST OBJECT TOTAL								43,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	123		0.059	7,612
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.931	120,750
	Surgery (34-5360-2058001)		511000				0.010	1,296
	TOTAL Rozanski, George J						1.00	129,658
	SUBTOTAL FACULTY						0.059	7,612
	SUBTOTAL SALARIES & WAGES						0.059	7,612
BENEFITS								
519100	RETIREMENT CONTRIBUTION							502
519200	FICA CONTRIBUTION							510
519300	HEALTH INSURANCE CONTRIBUTION							929
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							1,996
	TOTAL PERSONAL SERVICES							9,608
	COST OBJECT TOTAL							9,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	183		0.088	8,887
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	SUBTOTAL FACULTY						0.088	8,887
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alikunju, Saleena	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	38,302
	SUBTOTAL NONFACULTY						1.000	38,302
	SUBTOTAL SALARIES & WAGES						1.088	47,189
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,114
	519200 FICA CONTRIBUTION							3,162
	519300 HEALTH INSURANCE CONTRIBUTION							5,757
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							248
	SUBTOTAL BENEFITS							12,375
	TOTAL PERSONAL SERVICES							59,564
	COST OBJECT TOTAL							59,564

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanism of Glycolytic Inhibition (36-5170-2099002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	260		0.125	13,958
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.247	27,699
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.353	39,651
	Neph Dev-GENERAL (37-5240-9110001)		511000				0.275	30,780
	TOTAL Padanilam, Babu J						1.00	112,088
	SUBTOTAL FACULTY						0.125	13,958
	SUBTOTAL SALARIES & WAGES						0.125	13,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								921
519200 FICA CONTRIBUTION								935
519300 HEALTH INSURANCE CONTRIBUTION								1,703
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							3,660
	TOTAL PERSONAL SERVICES							17,618
	COST OBJECT TOTAL							17,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	56		0.027	6,295
	Hubbard Professorship (37-5123-1001001)		511000				0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	SUBTOTAL FACULTY						0.027	6,295
	SUBTOTAL SALARIES & WAGES						0.027	6,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,651
	TOTAL PERSONAL SERVICES							7,946
	COST OBJECT TOTAL							7,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (36-5170-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	2080		1.000	43,340	
							SUBTOTAL NONFACULTY	1.000	43,340
							SUBTOTAL SALARIES & WAGES	1.000	43,340
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,860	
519200 FICA CONTRIBUTION								2,904	
519300 HEALTH INSURANCE CONTRIBUTION								5,287	
519400 LIFE INSURANCE CONTRIBUTION								87	
519800 WORKERS COMPENSATION								228	
							SUBTOTAL BENEFITS	11,366	
							TOTAL PERSONAL SERVICES	54,706	
							COST OBJECT TOTAL	54,706	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Wei	Assoc Professor	00078338	095152	12	320		0.154	14,306
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.846	78,694
	TOTAL Wang, Wei						1.00	93,000
	SUBTOTAL FACULTY						0.154	14,306
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Hanjun	Research Associate	00090036	095704	12	1217		0.585	27,192
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		515000				0.415	19,328
	TOTAL Wang, Hanjun						1.00	46,520
	SUBTOTAL NONFACULTY						0.585	27,192
	SUBTOTAL SALARIES & WAGES						0.739	41,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								2,780
519300 HEALTH INSURANCE CONTRIBUTION								5,063
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							10,883
	TOTAL PERSONAL SERVICES							52,381
	COST OBJECT TOTAL							52,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IT Departmental Reimbursements (37-5101-1006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benak, Andrew M	Applic Systems Programmer/Analyst I	00071119	302306	12	2080		1.000	46,817
							1.000	46,817
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	46,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,090
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								12,279
TOTAL PERSONAL SERVICES								59,096
COST OBJECT TOTAL								59,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan - Specifically (37-5101-1041114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zmijewski, Emily M	Research Technician I	00077448	361502	12	1040	12.240	0.500	12,730
	Int Med-Harrison-Findik Retention (31-5725-0029)		514000				0.500	12,730
	TOTAL Zmijewski, Emily M						1.00	25,460
	SUBTOTAL NONFACULTY						0.500	12,730
	SUBTOTAL SALARIES & WAGES						0.500	12,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,553
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							3,338
	TOTAL PERSONAL SERVICES							16,068
	COST OBJECT TOTAL							16,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up \$ Grimm (37-5101-1041116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evande, Ruby	Research Technologist I	00071677	362302	12	2080		1.000	38,547
Keen, Marc A	Research Technologist II	00071673	363307	12	1456		0.700	34,160
	Int Med Oncology (36-5234-2295001)		513000				0.300	14,640
	TOTAL Keen, Marc A						1.00	48,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	72,707
	SUBTOTAL NONFACULTY						1.700	72,707
	SUBTOTAL SALARIES & WAGES						1.700	72,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,799
519200 FICA CONTRIBUTION								4,871
519300 HEALTH INSURANCE CONTRIBUTION								8,870
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							19,067
	TOTAL PERSONAL SERVICES							91,774
	COST OBJECT TOTAL							91,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up-Vose (37-5101-1041117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Researcher	00078881	363308	12	2080		1.000	53,530
							1.000	53,530
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	53,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,533
519200 FICA CONTRIBUTION								3,587
519300 HEALTH INSURANCE CONTRIBUTION								6,531
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								14,039
TOTAL PERSONAL SERVICES								67,569
COST OBJECT TOTAL								67,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: LeVan/Pulmonary (37-5101-1043005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	125		0.127	14,260
	POE - EPI (31-5430-0100)		511000				0.383	42,781
	TOTAL LeVan, Tricia D						0.51	57,041
	SUBTOTAL FACULTY						0.127	14,260
	SUBTOTAL SALARIES & WAGES						0.127	14,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								955
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							3,740
	TOTAL PERSONAL SERVICES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Klassen Bridge Funds (37-5101-1043010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	1040		0.500	28,758
	Rheumatology (34-5241-2009010)		513000				0.500	28,758
	TOTAL Duryee, Michael J						1.00	57,516
	SUBTOTAL NONFACULTY						0.500	28,758
	SUBTOTAL SALARIES & WAGES						0.500	28,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								3,508
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							7,542
	TOTAL PERSONAL SERVICES							36,300
	COST OBJECT TOTAL							36,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,623
	TOTAL PERSONAL SERVICES							12,623
	COST OBJECT TOTAL							12,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	2080		1.000	69,089
Fisher, Richard W	Instructional Technologist I	00071849	302316	12	416		0.200	9,828
	CON Development Fund (37-1801-4001001)		513000				0.800	39,312
	TOTAL Fisher, Richard W						1.00	49,140
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	42,352
	Educational Intranet (31-2905-0111)		513000				0.500	42,352
	TOTAL Birk, Thomas Allen						1.00	84,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	121,269
514000 CLER/TECH/SERV WAGES								
Brick, Daniel L	Standardized Program Coordinator	00090814	242400	12	2080	19.367	1.000	40,283
Sample, Jonathon F	Learning Resource Associate	00091401	242409	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,723
	SUBTOTAL NONFACULTY						3.700	198,992
	SUBTOTAL SALARIES & WAGES						3.700	198,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,133
519200 FICA CONTRIBUTION								13,332
519300 HEALTH INSURANCE CONTRIBUTION								24,277
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,045
	SUBTOTAL BENEFITS							52,185
	TOTAL PERSONAL SERVICES							251,177
	COST OBJECT TOTAL							251,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hulsizer Fellowship & Research Fund (37-5101-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	356		0.169	47,287
	Com Special State - Int/Med (31-5110-1500)		511000				0.070	19,576
	Com Special State - Int/Med (31-5110-1500)		511000				0.161	44,876
	Int Med Oncology (37-5115-2003001)		511000				0.185	51,694
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.408	114,223
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.007	1,997
	TOTAL Armitage, James O						1.00	279,653
	SUBTOTAL FACULTY						0.169	47,287
	SUBTOTAL SALARIES & WAGES						0.169	47,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,121
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								5,769
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							12,401
	TOTAL PERSONAL SERVICES							59,688
	COST OBJECT TOTAL							59,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Christmen - GR/IDC Carryforward (37-5101-2009130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	17		0.008	1,981
	Confocal Laser Scanning Microscope Facil (34-1901-2111038)		511000				0.016	4,034
	Biochemistry Instruction (31-5140-0001)		511000				0.976	238,651
	TOTAL Christman, Judith K						1.00	244,666
Lin, Ming-Fong	Professor	00085200	095150	12	148		0.071	9,229
	Biochemistry Instruction (31-5140-0001)		511000				0.819	105,794
	Biochemistry & Molec (34-5140-2027006)		511000				0.010	1,293
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,170
	Biochemistry & Molec (35-5140-2015001)		511000				0.010	1,293
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,877
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,584
	TOTAL Lin, Ming-Fong						1.00	129,240
	TOTAL 511000 TENURED FACULTY SALARIES						0.079	11,210
	SUBTOTAL FACULTY						0.079	11,210
	SUBTOTAL SALARIES & WAGES						0.079	11,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,368
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,940
	TOTAL PERSONAL SERVICES							14,150
	COST OBJECT TOTAL							14,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research \$ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	285		0.137	16,448
	Rheumatology (36-5241-2023001)		511000				0.394	47,142
	Rheumatology (Internal Medicine) (36-5241-2026001)		511000				0.069	8,224
	TOTAL Mikuls, Ted R						0.60	71,814
O'Dell, James R	Professor	00073906	095150	12	894		0.430	58,192
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.002	222
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		511000				0.015	1,997
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	Pathology/Microbiology (34-5301-2065001)		511000				0.029	3,994
	TOTAL O'Dell, James R						0.55	74,490
	TOTAL 511000 TENURED FACULTY SALARIES						0.567	74,640
	SUBTOTAL FACULTY						0.567	74,640
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	535		0.257	15,600
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.450	27,288
	Internal Medicine (37-5115-2007001)		513000				0.243	14,720
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		513000				0.050	3,032
	TOTAL Marr, Cynthia S						1.00	60,640
	SUBTOTAL NONFACULTY						0.257	15,600
	SUBTOTAL SALARIES & WAGES						0.824	90,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,956
	519200 FICA CONTRIBUTION							6,046
	519300 HEALTH INSURANCE CONTRIBUTION							11,009
	519400 LIFE INSURANCE CONTRIBUTION							180
	519800 WORKERS COMPENSATION							474
	SUBTOTAL BENEFITS							23,665
	TOTAL PERSONAL SERVICES							113,905
	COST OBJECT TOTAL							113,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dr Ahmad Special \$ (37-5101-2009170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Reddy, Koppula P	Research Associate	00079436	095704	12	2080		1.000	34,351
							1.000	34,351
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,267
519200 FICA CONTRIBUTION								2,302
519300 HEALTH INSURANCE CONTRIBUTION								4,191
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								9,009
TOTAL PERSONAL SERVICES								43,360
COST OBJECT TOTAL								43,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Physiology (37-5101-2009230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-O'Dell (37-5101-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	936		0.450	27,288
	J. O'Dell Research \$ (37-5101-2009155)		513000				0.257	15,600
	Internal Medicine (37-5115-2007001)		513000				0.243	14,720
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		513000				0.050	3,032
	TOTAL Marr, Cynthia S						1.00	60,640
Dusad, Anand	Research Technologist I	00072277	362302	12	1040		0.500	15,176
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		513000				0.500	15,176
	TOTAL Dusad, Anand						1.00	30,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	42,464
	SUBTOTAL NONFACULTY						0.950	42,464
	SUBTOTAL SALARIES & WAGES						0.950	42,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,803
519200 FICA CONTRIBUTION								2,845
519300 HEALTH INSURANCE CONTRIBUTION								5,181
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							11,137
	TOTAL PERSONAL SERVICES							53,601
	COST OBJECT TOTAL							53,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-Mikuls (37-5101-2013005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusad, Anand	Research Technologist I	00072277	362302	12	1040		0.500	15,176
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.500	15,176
	TOTAL Dusad, Anand						1.00	30,352
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	16.146	0.250	8,396
	Internal Med-Rheumatology Instruction (31-5220-0900)		514000				0.500	16,792
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	8,396
	TOTAL Mace, Karla M						1.00	33,584
	SUBTOTAL NONFACULTY						0.750	23,572
	SUBTOTAL SALARIES & WAGES						0.750	23,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,556
519200 FICA CONTRIBUTION								1,579
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							6,182
	TOTAL PERSONAL SERVICES							29,754
	COST OBJECT TOTAL							29,754

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chambers, Ward A	Professor	00078759	095150	12	722		0.347	67,084
	Dean College Of Medicine (31-5101-0001)		511000				0.653	125,963
	TOTAL Chambers, Ward A						1.00	193,047
Jones, Dwight T	Professor	00093013	095150	12	2080		0.800	188,000
	Hospital Services Support (37-5101-3002001)		512000				0.058	13,652
	Dean College of Medicine (37-5101-9210001)		512000				0.142	33,348
	Hospital Services Support (37-5101-3002001)		512000				0.000	10,000
	TOTAL Jones, Dwight T						1.00	245,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.147	255,084
	SUBTOTAL FACULTY						1.147	255,084
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson	00093014	095140	12	1248		0.058	13,652
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
	Hospital Services Support (37-5101-3002001)		511000				0.800	188,000
	Hospital Services Support (37-5101-3002001)		512000				0.058	13,652
	Dean College of Medicine (37-5101-9210001)		512000				0.142	33,348
	TOTAL Jones, Dwight T						1.00	245,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.058	23,652
512100 ADMINISTRATIVE - PERMANENT								
Shaw, Cory D	Chief Admin Officer	00086445	095061	12	1240		0.596	101,217
	Dean College Of Medicine (31-5101-0001)		512100				0.404	68,737
	TOTAL Shaw, Cory D						1.00	169,954
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	Olson Professorship (37-5116-1001001)		511000				0.050	8,501
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	78,712
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	135,415
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						1.00	237,628
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	5,000
	Dean College Of Medicine (31-5101-0001)		511000				0.400	84,139
	Dean College Of Medicine (31-5101-0001)		512100				0.000	1,000
	Dean College Of Medicine (31-5101-0001)		512100				0.400	84,139
	TOTAL Wigton, Robert S						0.80	174,278
Stageman, James H	Asst Dean for Grad Med Ed	00092843	095135	12	832		0.400	70,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Family Practice-Instruction (31-5210-0001)		511000				0.100	17,658
	TOTAL Stageman, James H						0.50	88,294
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.996	181,853
514000 CLER/TECH/SERV WAGES								
Nelsen, Rachel V	Office Associate I	00075915	242409	12	853	17.784	0.410	15,166
	Dean College Of Medicine (31-5101-0001)		514000				0.590	21,824
	TOTAL Nelsen, Rachel V						1.00	36,990
	SUBTOTAL NONFACULTY						1.464	220,671
	SUBTOTAL SALARIES & WAGES						2.611	475,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,400
519200 FICA CONTRIBUTION								31,876
519300 HEALTH INSURANCE CONTRIBUTION								58,042
519400 LIFE INSURANCE CONTRIBUTION								952
519800 WORKERS COMPENSATION								2,498
	SUBTOTAL BENEFITS							124,768
	TOTAL PERSONAL SERVICES							600,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							660,934
	COST OBJECT TOTAL							1,261,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chapin, James W	Professor	00071040	095150	12	1664		0.800	105,006
Hurlbert, Barbara J	Professor	00071033	095150	12	2080		1.000	139,802
Peters, K Reed	Professor	00071045	095150	12	2080		1.000	137,176
Nicholas, Thomas A	Instructor	00077068	095158	12	2080		0.243	22,728
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.757	70,787
	TOTAL Nicholas, Thomas A						1.00	93,515
	TOTAL 511000 TENURED FACULTY SALARIES						3.043	404,712
	SUBTOTAL FACULTY						3.043	404,712
	SUBTOTAL SALARIES & WAGES						3.043	404,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,711
519200 FICA CONTRIBUTION								27,116
519300 HEALTH INSURANCE CONTRIBUTION								49,375
519400 LIFE INSURANCE CONTRIBUTION								809
519800 WORKERS COMPENSATION								2,125
	SUBTOTAL BENEFITS							106,136
	TOTAL PERSONAL SERVICES							510,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							57,229
	COST OBJECT TOTAL							568,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Herbert, Stephanie A	Office Associate I	00081087	242409	12	2080	16.150	1.000	33,592
							1.000	33,592
							1.000	33,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,217
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								4,098
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								176
							8,809	8,809
								42,401
								42,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Afil-Cardiology Pulmonary Stipe (37-5101-3002151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	896		0.431	25,814
	Clarkson FND Research (37-5224-2012001)		513000				0.569	34,123
	TOTAL Duffy, Sean W						1.00	59,937
	SUBTOTAL NONFACULTY						0.431	25,814
	SUBTOTAL SALARIES & WAGES						0.431	25,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								1,730
519300 HEALTH INSURANCE CONTRIBUTION								3,149
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,771
	TOTAL PERSONAL SERVICES							32,585
	COST OBJECT TOTAL							32,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Pulmonary (37-5101-3002152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	1654		0.795	52,457
	Int Med Pulmonary (36-5237-2179001)		513000				0.205	13,500
	TOTAL Lane, Judy T						1.00	65,957
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	1972		0.948	85,592
	Div Of Pm Prof Svs Fees (37-5220-9910001)		513000				0.052	4,718
	TOTAL Fliege, Jill D						1.00	90,310
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	1818		0.784	71,872
	Div Of Pm Prof Svs Fees (37-5220-9910001)		513000				0.216	19,788
	TOTAL Palm, Teresa A						1.00	91,660
Peterson, Delayne	Physician Assistant, Specialist	00078896	294313	12	2080		1.000	87,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.527	296,977
	SUBTOTAL NONFACULTY						3.527	296,977
	SUBTOTAL SALARIES & WAGES						3.527	296,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,600
519200 FICA CONTRIBUTION								19,897
519300 HEALTH INSURANCE CONTRIBUTION								36,231
519400 LIFE INSURANCE CONTRIBUTION								594
519800 WORKERS COMPENSATION								1,559
	SUBTOTAL BENEFITS							77,881
	TOTAL PERSONAL SERVICES							374,858
	COST OBJECT TOTAL							374,858

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Diabetes (37-5101-3002153)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	1778		0.834	78,343
	Internal Med-DEM Instruction (31-5220-0250)		513000				0.166	15,560
	TOTAL Baum, Robert J						1.00	93,903
	SUBTOTAL NONFACULTY						0.834	78,343
	SUBTOTAL SALARIES & WAGES						0.834	78,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								5,249
519300 HEALTH INSURANCE CONTRIBUTION								9,558
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								411
	SUBTOTAL BENEFITS							20,546
	TOTAL PERSONAL SERVICES							98,889
	COST OBJECT TOTAL							98,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Gastroenterology (37-5101-3002154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Assoc Professor	00077627	090351	12	416		0.200	23,218
	Internal Med-GI Instruction (31-5220-0400)		511000				0.339	39,231
	Clinical Research Development Fund (37-5229-2005001)		511000				0.461	53,378
	TOTAL Young, Renee L						1.00	115,827
Sorrell, Michael F	Professor	00071276	095150	12	435		0.216	42,059
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	Internal Med-GI Instruction (31-5220-0400)		511000				0.201	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.583	113,522
	TOTAL Sorrell, Michael F						1.00	219,812
	TOTAL 511000 TENURED FACULTY SALARIES						0.416	65,277
	SUBTOTAL FACULTY						0.416	65,277
	SUBTOTAL SALARIES & WAGES						0.416	65,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,308
519200 FICA CONTRIBUTION								4,374
519300 HEALTH INSURANCE CONTRIBUTION								7,964
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							17,120
	TOTAL PERSONAL SERVICES							82,397
	COST OBJECT TOTAL							82,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - General Medicine (37-5101-3002155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fedderson, Julie L	Asst Professor	00092559	090352	12	1065		0.512	50,070
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.488	47,728
	TOTAL Fedderson, Julie L						1.00	97,798
Campbell, James R	Professor	00071313	095150	12	1847		0.913	118,177
	Eppley (34-1905-2188001)		511000				0.044	5,621
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.043	5,571
	TOTAL Campbell, James R						1.00	129,369
	TOTAL 511000 TENURED FACULTY SALARIES						1.425	168,247
	SUBTOTAL FACULTY						1.425	168,247
	SUBTOTAL SALARIES & WAGES						1.425	168,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,104
519200 FICA CONTRIBUTION								11,273
519300 HEALTH INSURANCE CONTRIBUTION								20,526
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								883
	SUBTOTAL BENEFITS							44,122
	TOTAL PERSONAL SERVICES							212,369
	COST OBJECT TOTAL							212,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Geriatrics (37-5101-3002156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	1566		0.754	133,735
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		511000				0.112	19,970
	Geriatrics (36-5228-1005001)		511000				0.112	19,970
	Surgery (36-5360-2141001)		511000				0.022	3,994
	TOTAL Potter, Jane F						1.00	202,669
	SUBTOTAL FACULTY						0.754	133,735
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	903		0.434	26,082
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		513000				0.050	3,007
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.516	31,055
	TOTAL Hendricks, Diane K						1.00	60,144
Murray, Susan V	Medical Social Worker	00074320	293314	12	1040		0.500	38,521
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	1976		0.950	73,565
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		513000				0.050	3,872
	TOTAL McAndrew, Christy						1.00	77,437
Tvrdik, Alice S	Nurse Practitioner, Specialist	00091005	294312	12	1976		0.950	78,043
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		513000				0.050	4,107
	TOTAL Tvrdik, Alice S						1.00	82,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.834	216,211
514000 CLER/TECH/SERV WAGES								
Hand, Sally A	Office Associate I	00072212	242409	12	2080	17.438	1.000	36,272
	SUBTOTAL NONFACULTY						3.834	252,483
	SUBTOTAL SALARIES & WAGES						4.588	386,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,490
519200 FICA CONTRIBUTION								25,877
519300 HEALTH INSURANCE CONTRIBUTION								47,119
519400 LIFE INSURANCE CONTRIBUTION								772
519800 WORKERS COMPENSATION								2,027
	SUBTOTAL BENEFITS							101,285
	TOTAL PERSONAL SERVICES							487,503
	COST OBJECT TOTAL							487,503

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Infectious Diseases (37-5101-3002157)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kustka, Lucinda R	HIV Clinic Patient Care Coordinator	00091989	293323	12	1040		0.500	35,350
Di Masi, Christine A	Nurse Practitioner	00071774	294306	12	1872		0.900	68,015
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.100	7,558
	TOTAL Di Masi, Christine A						1.00	75,573
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	520		0.250	22,434
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.450	40,342
	National AIDS Education & Training Ctr (36-5232-1009013)		513000				0.300	26,873
	TOTAL Fitzgerald, Ann P						1.00	89,649
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1040		0.505	42,343
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.495	41,514
	TOTAL Van Meter, Frances J						1.00	83,857
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	208		0.100	4,499
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.400	17,995
	AIDS Drug Assistance Program (36-5232-3003024)		513000				0.500	22,493
	TOTAL Richard, Sharon K						1.00	44,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.255	172,641
514000 CLER/TECH/SERV WAGES								
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	18.472	0.505	19,400
	Specialty Care Services Clinic (31-8305-8938)		514000				0.495	19,021
	TOTAL Taylor, Sebrina D						1.00	38,421
	SUBTOTAL NONFACULTY						2.760	192,041
	SUBTOTAL SALARIES & WAGES						2.760	192,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,675
519200 FICA CONTRIBUTION								12,867
519300 HEALTH INSURANCE CONTRIBUTION								23,429
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								1,008
	SUBTOTAL BENEFITS							50,363
	TOTAL PERSONAL SERVICES							242,404
	COST OBJECT TOTAL							242,404

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Oncology (37-5101-3002158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schademann, Jeanine K	Clinical Insurance Coordinator	00087487	243300	12	2080		1.000	46,506
Baker, Lisa L	Nurse Case Manager	00082697	293321	12	2080		1.000	75,316
Forsberg, Sharron P	Nurse Case Manager	00079331	293321	12	2080		1.000	70,015
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	2080		1.000	77,237
Miller, Kimberly A	Nurse Case Manager	00077102	293321	12	2080		1.000	55,550
Pedersen, Patricia A	Nurse Case Manager	00075388	293321	12	2080		1.000	70,560
Roeder, Tawny J	Nurse Case Manager	00071572	293321	12	2080		1.000	55,550
Rooker, Stacy D	Nurse Case Manager	00083135	293321	12	2080		1.000	65,520
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	468		0.225	16,969
	Int Med Oncology (36-5234-2279001)		513000				0.675	50,831
	Int Med Oncology (36-5234-2303001)		513000				0.100	7,533
	TOTAL Blumel, Susan M						1.00	75,333
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	936		0.450	34,549
	Onc/Hem (36-5234-2229001)		513000				0.250	19,174
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.300	22,977
	TOTAL Hohenstein, Maribeth A						1.00	76,700
Schmit-Pokorny, Kimberly A	Nurse Manager, Case Manager	00077141	293324	12	2080		1.000	89,249
Lockhart, Kari L	Nurse Practitioner, Specialist	00087189	294312	12	2080		1.000	90,565
Hannan, Amy E	Physician Assistant, Specialist	00079086	294313	12	2080		1.000	95,133
Owen, Paula D	Supervisor, Transplant Midlevels	00079085	294313	12	2080		1.000	117,845
Pink Ferguson, Kalene L	Physician Assistant, Specialist	00080704	294313	12	2080		1.000	88,780
Schmitt, Ashley L	Physician Assistant, Specialist	00087344	294313	12	2080		1.000	88,025
Smith, Mark A	Physician Assistant, Specialist	00072265	294313	12	2080		1.000	102,774
Sterling, Hayden D	Physician Assistant, Specialist	00080705	294313	12	2080		1.000	108,672
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	830		0.393	37,583
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.607	57,995
	TOTAL Zimmerman, Risa L						1.00	95,578
Patel, Nishma S	Manager, Clinical Studies	00084427	363300	12	2080		1.000	57,181
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	2080		1.000	57,145
Hadi, Abdul	Data Coordinator II, Clinical Research	00086323	363302	12	1872		0.900	42,794
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.100	4,755
	TOTAL Hadi, Abdul						1.00	47,549
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	1208		0.581	26,184
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.419	18,882
	TOTAL Montgomery, Pamela J						1.00	45,066

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Oncology (37-5101-3002158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00084434	363302	12	2030		0.001	61
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.999	49,394
	TOTAL Petersen, Kathleen A						1.00	49,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.550	1,569,763
514000 CLER/TECH/SERV WAGES								
Tate, JoAnn	Patient Liaison Associate	00071668	242400	12	2080	17.394	1.000	36,180
	SUBTOTAL NONFACULTY						21.550	1,605,943
	SUBTOTAL SALARIES & WAGES						21.550	1,605,943
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							105,992
	519200 FICA CONTRIBUTION							107,598
	519300 HEALTH INSURANCE CONTRIBUTION							195,925
	519400 LIFE INSURANCE CONTRIBUTION							3,212
	519800 WORKERS COMPENSATION							8,431
	SUBTOTAL BENEFITS							421,158
	TOTAL PERSONAL SERVICES							2,027,101
	COST OBJECT TOTAL							2,027,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Rheumatology (37-5101-3002159)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Grady, Donna M	Clinical Research Nurse	00079043	293316	12	624		0.310	18,700
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.440	26,553
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.250	15,084
	TOTAL O'Grady, Donna M						1.00	60,337
	SUBTOTAL NONFACULTY						0.310	18,700
	SUBTOTAL SALARIES & WAGES						0.310	18,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,234
519200 FICA CONTRIBUTION								1,253
519300 HEALTH INSURANCE CONTRIBUTION								2,281
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							4,903
	TOTAL PERSONAL SERVICES							23,603
	COST OBJECT TOTAL							23,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1441		0.693	90,596
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,532
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.217	28,559
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	137,687
SUBTOTAL FACULTY							0.693	90,596
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	89		0.043	2,940
	COST SHARE/ 35-5264-2001-001 (37-5101-3002991)		513000				0.100	6,816
	Gynecologic Oncology Research Account (37-5264-2002001)		513000				0.107	7,285
	Nursing Resources And Developmt (33-9710-6975)		513000				0.750	51,122
	TOTAL Nielsen, Pamela J						1.00	68,163
Nelson, April MT	Nurse Midwife Certified	00083456	294309	12	1500		0.721	56,892
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	7,893
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.179	14,141
	TOTAL Nelson, April MT						1.00	78,926
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	1872		0.604	58,600
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,705
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.296	28,765
	TOTAL Schaffart, Pamela F						1.00	97,070
Jaynes, Anita C	Nurse Practitioner, Specialist	00091461	294312	12	1017		0.489	46,232
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,456
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.411	38,869
	TOTAL Jaynes, Anita C						1.00	94,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.857	164,664
SUBTOTAL NONFACULTY							1.857	164,664
SUBTOTAL SALARIES & WAGES							2.550	255,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,847
519200 FICA CONTRIBUTION								17,102
519300 HEALTH INSURANCE CONTRIBUTION								31,142
519400 LIFE INSURANCE CONTRIBUTION								511
519800 WORKERS COMPENSATION								1,340
SUBTOTAL BENEFITS								66,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								322,202
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,071
TOTAL NET OPERATING EXPENSES								43,071
COST OBJECT TOTAL								365,273

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Ophthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,587
	TOTAL NET OPERATING EXPENSES							4,587
	COST OBJECT TOTAL							4,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	391		0.140	14,180
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	29,860
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.047	4,822
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.554	53,638
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	122,500
Cornett, Chris Alan	Asst Professor	00089907	090352	12	1013		0.512	28,442
	Orthopedics Instruction (31-5280-0001)		511000				0.118	8,996
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.370	39,437
	TOTAL Cornett, Chris Alan						1.00	76,875
	TOTAL 511000 TENURED FACULTY SALARIES						0.652	42,622
	SUBTOTAL FACULTY						0.652	42,622
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	1192		0.573	46,182
	UMA Orthopedics Clinic (31-8305-8975)		513000				0.427	34,378
	TOTAL Peterson, Mary E						1.00	80,560
	SUBTOTAL NONFACULTY						0.573	46,182
	SUBTOTAL SALARIES & WAGES						1.225	88,804
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,861
	519200 FICA CONTRIBUTION							5,950
	519300 HEALTH INSURANCE CONTRIBUTION							10,834
	519400 LIFE INSURANCE CONTRIBUTION							178
	519800 WORKERS COMPENSATION							466
	SUBTOTAL BENEFITS							23,289
	TOTAL PERSONAL SERVICES							112,093
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,141
	TOTAL NET OPERATING EXPENSES							19,141
	COST OBJECT TOTAL							131,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - ENT (37-5101-3002190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gary F	Professor	00071385	095150	12	1040		0.500	79,132
							0.500	79,132
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nokels, Dawn M	Physician Assistant, Specialist	00091119	294313	12	1083		0.521	46,767
			UMA ENT Clinic (31-8305-8972)				0.029	2,617
							0.55	49,384
							0.521	46,767
							1.021	125,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,309
519200 FICA CONTRIBUTION								8,435
519300 HEALTH INSURANCE CONTRIBUTION								15,360
519400 LIFE INSURANCE CONTRIBUTION								252
519800 WORKERS COMPENSATION								661
							33,017	33,017
								158,916
								158,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							342,712
	TOTAL NET OPERATING EXPENSES							342,712
	COST OBJECT TOTAL							342,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Pediatrics (37-5101-3002210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Garrett J	Transplant Search/Procurement Coordinator	00076938	293300	12	2080		1.000	44,758
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	1966		0.945	70,227
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.055	4,088
	TOTAL Grauf, Kirk L						1.00	74,315
Arens, Amanda K	Nurse Practitioner, Specialist	00082569	294312	12	2080		1.000	79,626
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	54,812
Olson, Tamra S	Clinical Research Coordinator	00082298	363300	12	2080		1.000	56,937
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	46,410
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	37,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.745	389,962
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate II	00076916	242400	12	1040	18.436	0.500	19,173
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	19,173
	TOTAL Esser, Elizabeth M						1.00	38,346
	SUBTOTAL NONFACULTY						7.245	409,135
	SUBTOTAL SALARIES & WAGES						7.245	409,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,003
519200 FICA CONTRIBUTION								27,412
519300 HEALTH INSURANCE CONTRIBUTION								49,914
519400 LIFE INSURANCE CONTRIBUTION								818
519800 WORKERS COMPENSATION								2,148
	SUBTOTAL BENEFITS							107,295
	TOTAL PERSONAL SERVICES							516,430
	COST OBJECT TOTAL							516,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Psychiatry (37-5101-3002250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleisher, Mark H	Professor	00080324	090350	12	35		0.050	5,672
	Psychiatry Instruction (31-5330-0001)		511000				0.950	111,212
	TOTAL Fleisher, Mark H						1.00	116,884
Egbert, Matthew	Assoc Professor	00083582	090351	12	2080		1.000	122,326
Sharma, Ashish	Assoc Professor	00090177	090351	12	2080		1.000	58,000
Hammer, Sharon J	Asst Professor	00092899	095154	12	1094		0.800	76,166
Kauzlarich, Sidney A	Asst Professor	00085202	095154	12	42		0.020	1,673
	TOTAL 511000 TENURED FACULTY SALARIES						2.870	263,837
	SUBTOTAL FACULTY						2.870	263,837
	SUBTOTAL SALARIES & WAGES						2.870	263,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,413
519200 FICA CONTRIBUTION								17,677
519300 HEALTH INSURANCE CONTRIBUTION								32,188
519400 LIFE INSURANCE CONTRIBUTION								528
519800 WORKERS COMPENSATION								1,385
	SUBTOTAL BENEFITS							69,191
	TOTAL PERSONAL SERVICES							333,028
	COST OBJECT TOTAL							333,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	1306		0.628	78,961
	Radiology (36-5350-2028001)		511000				0.079	9,985
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.123	15,487
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	10,000
	TOTAL White, Matthew L						0.83	114,433
	SUBTOTAL FACULTY						0.628	78,961
	SUBTOTAL SALARIES & WAGES						0.628	78,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,211
519200 FICA CONTRIBUTION								5,290
519300 HEALTH INSURANCE CONTRIBUTION								9,633
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							20,707
	TOTAL PERSONAL SERVICES							99,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							145,927
	COST OBJECT TOTAL							245,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Surgery (37-5101-3002270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw Jr, Byers W	Professor	00090099	095150	12	1930		0.184	43,233
	Surgery Instruction (31-5360-0001)		511000				0.744	174,844
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.072	16,932
	TOTAL Shaw Jr, Byers W						1.00	235,009
	SUBTOTAL FACULTY						0.184	43,233
	SUBTOTAL SALARIES & WAGES						0.184	43,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								2,897
519300 HEALTH INSURANCE CONTRIBUTION								5,274
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							11,337
	TOTAL PERSONAL SERVICES							54,570
	COST OBJECT TOTAL							54,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	1805		0.868	66,525
	Transplant (37-5360-9910001)		513000				0.132	10,100
	TOTAL Krasser, Tracy L						1.00	76,625
Calabro, Susan E	Nurse Coordinator Transplant	00085178	293323	12	1664		0.800	64,398
Carney, Jaime M	Nurse Coordinator Transplant	00089158	293323	12	1248		0.600	33,542
Coco-Schlenker, Nicole L	Nurse Coordinator Transplant	00078525	293323	12	2080		1.000	59,886
Heybrock, Hope E	Nurse Coordinator Transplant	00071944	293323	12	2080		1.000	67,259
Livingston, Angela L	Nurse Coordinator Transplant	00091564	293323	12	2080		1.000	60,783
Romans, April L	Pediatric Nurse Coordinator Transplant	00072546	293323	12	2080		1.000	59,736
Salonen, Laurel W	Nurse Coordinator Transplant	00084793	293323	12	2080		1.000	104,413
Scholl, Wendy E	Nurse Coordinator Transplant	00076923	293323	12	2080		1.000	58,806
Turner, Patricia L	Nurse Coordinator Transplant	00084807	293323	12	2080		1.000	78,686
Weaver, Linda K	Nurse Practitioner, Specialist	00082132	294312	12	2080		1.000	93,080
Jin, Gongliang	Physician Assistant, Specialist	00071743	294313	12	2080		1.000	90,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.268	837,696
514000 CLER/TECH/SERV WAGES								
Aliano, Kristin M	Medical Procedures Scheduler	00085636	242400	12	2080	16.547	1.000	34,418
Delgado, Alicia I	Medical Procedures Scheduler	00087897	242400	12	2080	18.911	1.000	39,334
Melton, Nancy A	Medical Procedures Scheduler	00091373	242400	12	2080	17.061	1.000	35,487
Owens, Coleen R	Medical Procedures Scheduler	00078006	242400	12	2080	16.989	1.000	35,338
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	2080	18.159	1.000	37,770
Ketelsen, Jean M	Office Associate I	00085233	242409	12	2080	17.423	1.000	36,240
Kimbrough, Monica R	Office Associate I	00083415	242409	12	2080	15.647	1.000	32,546
Nelson, Susan E	Medical Procedures Scheduler	00071696	242409	12	2080	16.367	1.000	34,044
Smith, Pamela Jean Marie	Office Associate I	00084059	242409	12	2080	15.965	1.000	33,207
Swain-Gerard, Kary	Office Associate I	00081716	242409	12	2080	16.960	1.000	35,276
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	353,660
SUBTOTAL NONFACULTY							21.268	1,191,356
SUBTOTAL SALARIES & WAGES							21.268	1,191,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,630
519200 FICA CONTRIBUTION								79,821
519300 HEALTH INSURANCE CONTRIBUTION								145,345
519400 LIFE INSURANCE CONTRIBUTION								2,383
519800 WORKERS COMPENSATION								6,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							312,433
	TOTAL PERSONAL SERVICES							1,503,789
	COST OBJECT TOTAL							1,503,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-General Surgery (37-5101-3002273)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warren, Kathryn L	Trauma Outreach Coordinator	00084122	293323	12	1040		0.500	41,196
Boswell, Anamari	Specialty Care Nurse	00091631	293331	12	2080		1.000	55,453
Sater, Karen L	Specialty Care Nurse	00090842	293331	12	2080		1.000	63,896
Wedergren, Susan C	Lead Specialty Care Nurse	00087179	293331	12	2080		1.000	77,022
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	1718		0.758	70,610
	General Surgery (31-5360-0030)		513000				0.242	22,576
	TOTAL Kozeny, Debra A						1.00	93,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.258	308,177
	SUBTOTAL NONFACULTY						4.258	308,177
	SUBTOTAL SALARIES & WAGES						4.258	308,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,340
519200 FICA CONTRIBUTION								20,648
519300 HEALTH INSURANCE CONTRIBUTION								37,598
519400 LIFE INSURANCE CONTRIBUTION								616
519800 WORKERS COMPENSATION								1,618
	SUBTOTAL BENEFITS							80,820
	TOTAL PERSONAL SERVICES							388,997
	COST OBJECT TOTAL							388,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Cardiothoracic Surgery (37-5101-3002274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator I	00087212	243300	12	1587		0.687	46,823
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		513000				0.313	21,327
	TOTAL Rheault, Tracy A						1.00	68,150
Mason, Holly G	Specialty Care Nurse	00084957	293331	12	2080		1.000	66,414
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	113,237
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	2080	19.380	1.000	40,310
	SUBTOTAL NONFACULTY						2.687	153,547
	SUBTOTAL SALARIES & WAGES						2.687	153,547
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,134
	519200 FICA CONTRIBUTION							10,288
	519300 HEALTH INSURANCE CONTRIBUTION							18,733
	519400 LIFE INSURANCE CONTRIBUTION							307
	519800 WORKERS COMPENSATION							806
	SUBTOTAL BENEFITS							40,268
	TOTAL PERSONAL SERVICES							193,815
	COST OBJECT TOTAL							193,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Surgical Oncology (37-5101-3002275)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Meisinger, Rose	Specialty Care Nurse	00083396	293331	12	2080		1.000	66,665	
Spence, Debra	Specialty Care Nurse	00088876	293331	12	2080		1.000	65,088	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	131,753
	SUBTOTAL NONFACULTY							2.000	131,753
	SUBTOTAL SALARIES & WAGES							2.000	131,753
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,696	
519200 FICA CONTRIBUTION								8,827	
519300 HEALTH INSURANCE CONTRIBUTION								16,074	
519400 LIFE INSURANCE CONTRIBUTION								264	
519800 WORKERS COMPENSATION								692	
	SUBTOTAL BENEFITS								34,553
	TOTAL PERSONAL SERVICES								166,306
	COST OBJECT TOTAL								166,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Urologic Surgery (37-5101-3002276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayly, Kristen	Specialty Care Nurse	00071823	293331	12	2080		1.000	59,885
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	468		0.184	11,135
	Urologic Surgery (31-5360-0060)		513000				0.156	9,411
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.660	39,904
	TOTAL Carson, Heather M						1.00	60,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.184	71,020
	SUBTOTAL NONFACULTY						1.184	71,020
	SUBTOTAL SALARIES & WAGES						1.184	71,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,687
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								8,664
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								373
	SUBTOTAL BENEFITS							18,624
	TOTAL PERSONAL SERVICES							89,644
	COST OBJECT TOTAL							89,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Plastic Surgery (37-5101-3002277)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1997		0.955	65,590
	Style 410 Silicone-Filled Breast Implant (36-5360-2064001)		513000				0.045	3,089
	TOTAL Hogue, Renee A						1.00	68,679
	SUBTOTAL NONFACULTY						0.955	65,590
	SUBTOTAL SALARIES & WAGES						0.955	65,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,329
519200 FICA CONTRIBUTION								4,395
519300 HEALTH INSURANCE CONTRIBUTION								8,002
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							17,201
	TOTAL PERSONAL SERVICES							82,791
	COST OBJECT TOTAL							82,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiation Oncology (37-5101-3002300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.414	120,000
	Professional Fees (37-5340-1001001)		511000				0.086	25,000
	Radiation Therapy (33-9710-7060)		511000				0.500	145,000
	TOTAL Zhou, Sumin						1.00	290,000
Chen, Shifeng	Asst Professor	00093567	095154	12	416		0.200	28,600
	Village Pointe Radiation Oncology (33-9710-7615)		511000				0.800	114,398
	TOTAL Chen, Shifeng						1.00	142,998
Li, Sicong	Asst Professor	00092526	095154	12	416		0.200	39,000
	Radiation Therapy (33-9710-7060)		511000				0.800	156,000
	TOTAL Li, Sicong						1.00	195,000
Zhang, Mutian	Asst Professor	00093609	095154	12	416		0.200	35,000
	Radiation Therapy (33-9710-7060)		511000				0.800	140,000
	TOTAL Zhang, Mutian						1.00	175,000
Zheng, Dandan	Asst Professor	00087801	095154	12	416		0.200	33,000
	Radiation Therapy (33-9710-7060)		511000				0.800	132,000
	TOTAL Zheng, Dandan						1.00	165,000
Morehead, Justin R	Instructor	00092177	095158	12	416		0.200	30,000
	Radiation Therapy (33-9710-7060)		511000				0.800	120,000
	TOTAL Morehead, Justin R						1.00	150,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.414	285,600
	SUBTOTAL FACULTY						1.414	285,600
	SUBTOTAL SALARIES & WAGES						1.414	285,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,850
	519200 FICA CONTRIBUTION							19,135
	519300 HEALTH INSURANCE CONTRIBUTION							34,843
	519400 LIFE INSURANCE CONTRIBUTION							571
	519800 WORKERS COMPENSATION							1,499
	SUBTOTAL BENEFITS							74,898
	TOTAL PERSONAL SERVICES							360,498
	COST OBJECT TOTAL							360,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Emergency Medicine (37-5101-3002400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Robinson, Laura M	Administrator II	00083319	243300	12	1315		0.632	40,409	
	Emergency Medicine (37-5370-9010001)		513000				0.368	23,518	
	TOTAL Robinson, Laura M						1.00	63,927	
514000 CLER/TECH/SERV WAGES									
Horst-Heyda, Lynn E	Billing Representative II	00078780	242400	12	2080	21.558	1.000	44,841	
Leister, Randy S	Office Associate I	00077056	242409	12	2080	16.724	1.000	34,786	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,627	
	SUBTOTAL NONFACULTY						2.632	120,036	
	SUBTOTAL SALARIES & WAGES						2.632	120,036	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									7,922
519200 FICA CONTRIBUTION									8,042
519300 HEALTH INSURANCE CONTRIBUTION									14,644
519400 LIFE INSURANCE CONTRIBUTION									240
519800 WORKERS COMPENSATION									630
	SUBTOTAL BENEFITS							31,478	
	TOTAL PERSONAL SERVICES							151,514	
	COST OBJECT TOTAL							151,514	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	233		0.112	19,970
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	NHS Acad Affil - Geriatrics (37-5101-3002156)		511000				0.754	133,735
	Geriatrics (36-5228-1005001)		511000				0.112	19,970
	Surgery (36-5360-2141001)		511000				0.022	3,994
	TOTAL Potter, Jane F						1.00	202,669
	SUBTOTAL FACULTY						0.112	19,970
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	104		0.050	3,007
	NHS Acad Affil - Geriatrics (37-5101-3002156)		513000				0.434	26,082
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.516	31,055
	TOTAL Hendricks, Diane K						1.00	60,144
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	104		0.050	3,872
	NHS Acad Affil - Geriatrics (37-5101-3002156)		513000				0.950	73,565
	TOTAL McAndrew, Christy						1.00	77,437
Tvrdik, Alice S	Nurse Practitioner, Specialist	00091005	294312	12	104		0.050	4,107
	NHS Acad Affil - Geriatrics (37-5101-3002156)		513000				0.950	78,043
	TOTAL Tvrdik, Alice S						1.00	82,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,986
	SUBTOTAL NONFACULTY						0.150	10,986
	SUBTOTAL SALARIES & WAGES						0.262	30,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,043
	519200 FICA CONTRIBUTION							2,074
	519300 HEALTH INSURANCE CONTRIBUTION							3,777
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							163
	SUBTOTAL BENEFITS							8,119
	TOTAL PERSONAL SERVICES							39,075
	COST OBJECT TOTAL							39,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COST SHARE/ 35-5264-2001-001 (37-5101-3002991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	208		0.100	6,816
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.043	2,940
	Gynecologic Oncology Research Account (37-5264-2002001)		513000				0.107	7,285
	Nursing Resources And Develpmt (33-9710-6975)		513000				0.750	51,122
	TOTAL Nielsen, Pamela J						1.00	68,163
	SUBTOTAL NONFACULTY						0.100	6,816
	SUBTOTAL SALARIES & WAGES						0.100	6,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,789
	TOTAL PERSONAL SERVICES							8,605
	COST OBJECT TOTAL							8,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM/Hospital Margin Allocation (37-5101-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	832		0.400	35,269
	Emergency Medicine (34-5370-2001001)		511000				0.600	52,904
	TOTAL Li, Yulong						1.00	88,173
	SUBTOTAL FACULTY						0.400	35,269
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tu, Huiyin	Senior Research Associate	00093498	098175	12	2080		1.000	41,021
	SUBTOTAL NONFACULTY						1.000	41,021
	SUBTOTAL SALARIES & WAGES						1.400	76,290
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,035
	519200 FICA CONTRIBUTION							5,111
	519300 HEALTH INSURANCE CONTRIBUTION							9,307
	519400 LIFE INSURANCE CONTRIBUTION							153
	519800 WORKERS COMPENSATION							400
	SUBTOTAL BENEFITS							20,006
	TOTAL PERSONAL SERVICES							96,296
	COST OBJECT TOTAL							96,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ward, Wendy J	Asst Dean for Student Affairs	00092478	095135	12			0.000	5,000
	Transplant Surgery (31-5360-0090)		511000				0.748	56,099
	Transplant (37-5360-9910001)		511000				0.252	18,894
	TOTAL Ward, Wendy J						1.00	79,993
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	27,579
	Sorrell Staff Support (31-2905-0300)		513000				0.500	27,579
	TOTAL Hanna, Christopher						1.00	55,158
Howard, David	Workstation Specialist III	00075297	303330	12	520	31.203	0.250	16,226
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthalmology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	43,805
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Dept-Human Resources Associate	00071078	242400	12	2080	21.358	1.000	44,424
	SUBTOTAL NONFACULTY						1.750	93,229
	SUBTOTAL SALARIES & WAGES						1.750	93,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,153
519200 FICA CONTRIBUTION								6,246
519300 HEALTH INSURANCE CONTRIBUTION								11,374
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								489
	SUBTOTAL BENEFITS							24,448
	TOTAL PERSONAL SERVICES							117,677
	COST OBJECT TOTAL							117,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	449		0.216	24,078
	Rheumatology (36-5241-2023001)		511000				0.085	9,463
	OFP Pro Fees (37-5290-9210001)		511000				0.699	77,789
	TOTAL Markt, Jeffery C						1.00	111,330
	SUBTOTAL FACULTY						0.216	24,078
	SUBTOTAL SALARIES & WAGES						0.216	24,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,613
519300 HEALTH INSURANCE CONTRIBUTION								2,938
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							6,314
	TOTAL PERSONAL SERVICES							30,392
	COST OBJECT TOTAL							30,392

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Physiology (37-5101-9110023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	279		0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	SUBTOTAL FACULTY						0.134	13,509
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	Dean's Prof Svs Fees Physiology (37-5101-9110023)		511000				0.134	13,509
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.036	3,575
	NE Center for Nanomedicine - Proj 2 (34-5170-2047004)		511000				0.431	43,428
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.043	4,358
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.268	26,943
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095004)		511000				0.088	8,887
	Physiology (37-5101-2009230)		512100				0.000	5,000
	TOTAL Zimmerman, Matthew C						1.00	110,700
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.134	18,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,222
	519200 FICA CONTRIBUTION							1,240
	519300 HEALTH INSURANCE CONTRIBUTION							2,258
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							4,854
	TOTAL PERSONAL SERVICES							23,363
	COST OBJECT TOTAL							23,363

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	612		0.250	33,023
	Hospital Genetic Support (37-5507-3007001)		511000				0.075	9,907
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.060	7,925
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.090	11,888
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.025	3,303
	TOTAL Buehler, Bruce A						0.50	66,046
Sparks, John W	Professor	00092744	095150	12	356		0.171	36,318
	Deans Pediatric Development (37-5101-9210999)		511000				0.010	2,221
	Pediatrics Dean (37-5121-1006001)		511000				0.199	42,075
	Urban MCH Leadership (34-5311-1012002)		511000				0.010	2,049
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,049
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	127,066
	TOTAL Sparks, John W						1.00	221,778
Warkentin, Phyllis I	Professor	00090293	095150	12	416		0.200	25,774
	FAHCT (33-4363-1216)		511000				0.262	33,787
	FAHCT (33-4363-1216)		511000				0.496	63,921
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.042	5,390
	TOTAL Warkentin, Phyllis I						1.00	128,872
	TOTAL 511000 TENURED FACULTY SALARIES						0.621	95,115
	SUBTOTAL FACULTY						0.621	95,115
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson	00093014	095140	12	1248		0.142	33,348
	Hospital Services Support (37-5101-3002001)		511000				0.800	188,000
	Hospital Services Support (37-5101-3002001)		512000				0.058	13,652
	Hospital Services Support (37-5101-3002001)		512000				0.000	10,000
	TOTAL Jones, Dwight T						1.00	245,000
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12	1248		0.600	127,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College of Medicine (37-5101-9210001)		511000				0.171	36,318
	Deans Pediatric Development (37-5101-9210999)		511000				0.010	2,221
	Pediatrics Dean (37-5121-1006001)		511000				0.199	42,075
	Urban MCH Leadership (34-5311-1012002)		511000				0.010	2,049
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,049
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	TOTAL Sparks, John W						1.00	221,778
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.742	170,414
513000 MGR/PROFESSIONAL SAL								
Horstman, Shirley A	IRB Administrator II	00086320	363300	12	2080		1.000	48,953
	SUBTOTAL NONFACULTY						1.742	219,367
	SUBTOTAL SALARIES & WAGES						2.363	314,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,810
519200 FICA CONTRIBUTION								21,126
519300 HEALTH INSURANCE CONTRIBUTION								38,468
519400 LIFE INSURANCE CONTRIBUTION								631
519800 WORKERS COMPENSATION								1,655
	SUBTOTAL BENEFITS							82,690
	TOTAL PERSONAL SERVICES							397,172
	COST OBJECT TOTAL							397,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Deans Pediatric Development (37-5101-9210999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,221
	Dean College of Medicine (37-5101-9210001)		511000				0.171	36,318
	Pediatrics Dean (37-5121-1006001)		511000				0.199	42,075
	Urban MCH Leadership (34-5311-1012002)		511000				0.010	2,049
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,049
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	127,066
	TOTAL Sparks, John W						1.00	221,778
	SUBTOTAL FACULTY						0.010	2,221
	SUBTOTAL SALARIES & WAGES						0.010	2,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								271
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							583
	TOTAL PERSONAL SERVICES							2,804
	COST OBJECT TOTAL							2,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Xiangshan	Asst Professor	00084137	095154	12	2080		1.000	64,951
							1.000	64,951
							1.000	64,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,287
519200 FICA CONTRIBUTION								4,352
519300 HEALTH INSURANCE CONTRIBUTION								7,924
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								341
								17,034
								81,985
								81,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: DBO Biochem (37-5113-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Helen Freytag Dist Prof of Cancer Biolog	00093741	095189	12			0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.008	2,087
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	SUBTOTAL FACULTY						0	12,731
	SUBTOTAL SALARIES & WAGES						0.000	12,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,553
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							3,338
	TOTAL PERSONAL SERVICES							16,069
	COST OBJECT TOTAL							16,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	354		0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
	SUBTOTAL FACULTY						0.170	27,932
	SUBTOTAL SALARIES & WAGES						0.170	27,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								1,871
519300 HEALTH INSURANCE CONTRIBUTION								3,408
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							7,326
	TOTAL PERSONAL SERVICES							35,258
	COST OBJECT TOTAL							35,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Robert L Grissom, MD Prof/Surgery	00090020	095189	12			0.000	25,000
	NHS Acad Affil - Gastroenterology (37-5101-3002154)		511000				0.216	42,059
	Internal Med-GI Instruction (31-5220-0400)		511000				0.201	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.583	113,522
	TOTAL Sorrell, Michael F						1.00	219,812
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								3,050
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							6,556
	TOTAL PERSONAL SERVICES							31,556
	COST OBJECT TOTAL							31,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	229		0.110	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.491	98,181
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	COSTSHARING/ 36-5234-2305-001 (31-5220-3075)		511000				0.072	14,424
	SPIROMICS - Steering Committee (36-5237-2196004)		511000				0.144	28,848
	Smoking Research (37-5237-2013004)		511000				0.136	27,124
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.110	8,120
	SUBTOTAL SALARIES & WAGES						0.110	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								991
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,130
	TOTAL PERSONAL SERVICES							10,250
	COST OBJECT TOTAL							10,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,000
	Vice Chancellor Research (31-1209-0001)		511000				0.100	60,285
	Vice Chancellor Research (31-1209-0001)		512100				0.900	205,924
	TOTAL Larsen, Jennifer L						1.00	277,209
	SUBTOTAL FACULTY						0	11,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	21		0.025	1,688
	Hypopituitary Control & Complications St (36-5226-2015001)		513000				0.475	32,067
	TOTAL Erickson, Judi M						0.50	33,755
	SUBTOTAL NONFACULTY						0.025	1,688
	SUBTOTAL SALARIES & WAGES						0.025	12,688
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							837
	519200 FICA CONTRIBUTION							850
	519300 HEALTH INSURANCE CONTRIBUTION							1,548
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							3,327
	TOTAL PERSONAL SERVICES							16,015
	COST OBJECT TOTAL							16,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Lehnhoff Professorship (37-5115-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	39,943
							1.000	39,943
SUBTOTAL NONFACULTY							1.000	39,943
SUBTOTAL SALARIES & WAGES							1.000	39,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,636
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								4,873
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								10,475
TOTAL PERSONAL SERVICES								50,418
COST OBJECT TOTAL								50,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Reynolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Reynolds Centennial Professor	00092061	095189	12			0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.902	184,442
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.049	9,985
	Insulin Resist Interv after Stroke IRIS (36-5250-2013007)		511000				0.049	9,985
	TOTAL Fayad, Pierre B						1.00	214,412
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kepple, Sarah J	Residency Program Coordinator I	00071686	242400	12	2080	18.091	1.000	37,630
	SUBTOTAL NONFACULTY						1.000	37,630
	SUBTOTAL SALARIES & WAGES						1.000	47,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,144
	519200 FICA CONTRIBUTION							3,191
	519300 HEALTH INSURANCE CONTRIBUTION							5,811
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							12,491
	TOTAL PERSONAL SERVICES							60,121
	COST OBJECT TOTAL							60,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	25,000
	NHS Acad Affil - Geriatrics (37-5101-3002156)		511000				0.754	133,735
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		511000				0.112	19,970
	Geriatrics (36-5228-1005001)		511000				0.112	19,970
	Surgery (36-5360-2141001)		511000				0.022	3,994
	TOTAL Potter, Jane F						1.00	202,669
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								3,050
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							6,556
	TOTAL PERSONAL SERVICES							31,556
	COST OBJECT TOTAL							31,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	208		0.100	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	TOTAL Sisson, Joseph H						1.00	123,816
	SUBTOTAL FACULTY						0.100	8,120
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	2080	23.657	1.000	49,207
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	520		0.250	12,181
	PULMONARY (34-5237-2017001)		515000				0.750	36,542
	TOTAL Oldenburg, Peter J						1.00	48,723
Simet, Samantha M	Postdoctoral Fellow	00093362	095470	12	680		0.327	15,141
	PULMONARY (34-5237-2019001)		515000				0.673	31,181
	TOTAL Simet, Samantha M						1.00	46,322
	TOTAL 515000 OTH ACAD SAL & WAGES						0.577	27,322
	SUBTOTAL NONFACULTY						1.577	76,529
	SUBTOTAL SALARIES & WAGES						1.677	84,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,587
519200 FICA CONTRIBUTION								5,671
519300 HEALTH INSURANCE CONTRIBUTION								10,327
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							22,198
	TOTAL PERSONAL SERVICES							106,847
	COST OBJECT TOTAL							106,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								6,100
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							13,112
	TOTAL PERSONAL SERVICES							63,112
	COST OBJECT TOTAL							63,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	976		0.469	41,866
	Int Med Cardiology (34-5224-2002001)		511000				0.531	47,479
	TOTAL Xie, Feng						1.00	89,345
	SUBTOTAL FACULTY						0.469	41,866
	SUBTOTAL SALARIES & WAGES						0.469	41,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,763
519200 FICA CONTRIBUTION								2,805
519300 HEALTH INSURANCE CONTRIBUTION								5,108
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							10,980
	TOTAL PERSONAL SERVICES							52,846
	COST OBJECT TOTAL							52,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Asst Professor	00092484	095154	12	456		0.219	13,898
	Int Med GI (34-5229-2018001)		511000				0.250	15,853
	Clinical Research Development Fund (37-5229-2005001)		511000				0.531	33,660
	TOTAL Osna, Natalia A						1.00	63,411
	SUBTOTAL FACULTY						0.219	13,898
	SUBTOTAL SALARIES & WAGES						0.219	13,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								931
519300 HEALTH INSURANCE CONTRIBUTION								1,696
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							3,645
	TOTAL PERSONAL SERVICES							17,543
	COST OBJECT TOTAL							17,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	426		0.205	21,013
	Neurological Science Instruction (31-5250-0001)		511000				0.710	72,960
	Main Profess Account (37-5250-9110001)		511000				0.085	8,713
	TOTAL Thaisetthawatkul, Pariwat						1.00	102,686
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	31,519
	Neurological Science Instruction (31-5250-0001)		511000				0.375	2,391
	TOTAL Fernandes Filho, Jose Americo M						0.38	33,910
	TOTAL 511000 TENURED FACULTY SALARIES						0.205	52,532
	SUBTOTAL FACULTY						0.205	52,532
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kibbee, Debi K	Administrative Research Associate	00091341	242500	12	1477	22.732	0.710	33,567
	Neurological Sciences (36-5250-2024001)		514000				0.180	8,514
	Neurological Sciences (Internal Medicine (36-5250-2030001)		514000				0.110	5,201
	TOTAL Kibbee, Debi K						1.00	47,282
	SUBTOTAL NONFACULTY						0.710	33,567
	SUBTOTAL SALARIES & WAGES						0.915	86,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,683
519200 FICA CONTRIBUTION								5,769
519300 HEALTH INSURANCE CONTRIBUTION								10,504
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							22,580
	TOTAL PERSONAL SERVICES							108,679
	COST OBJECT TOTAL							108,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	389		0.185	51,694
	Com Special State - Int/Med (31-5110-1500)		511000				0.070	19,576
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.169	47,287
	Com Special State - Int/Med (31-5110-1500)		511000				0.161	44,876
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.408	114,223
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.007	1,997
	TOTAL Armitage, James O						1.00	279,653
	SUBTOTAL FACULTY						0.185	51,694
	SUBTOTAL SALARIES & WAGES						0.185	51,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,412
519200 FICA CONTRIBUTION								3,464
519300 HEALTH INSURANCE CONTRIBUTION								6,307
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							13,557
	TOTAL PERSONAL SERVICES							65,251
	COST OBJECT TOTAL							65,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	50,000
	Dean College Of Medicine (31-5101-0001)		512100				0.850	299,380
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL Britigan, Bradley E						1.00	359,380
	SUBTOTAL FACULTY						0.150	50,000
	SUBTOTAL SALARIES & WAGES						0.150	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								6,100
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							13,112
	TOTAL PERSONAL SERVICES							63,112
	COST OBJECT TOTAL							63,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	505		0.243	14,720
	J. O'Dell Research \$ (37-5101-2009155)		513000				0.257	15,600
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.450	27,288
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		513000				0.050	3,032
	TOTAL Marr, Cynthia S						1.00	60,640
	SUBTOTAL NONFACULTY						0.243	14,720
	SUBTOTAL SALARIES & WAGES						0.243	14,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								1,796
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							3,860
	TOTAL PERSONAL SERVICES							18,580
	COST OBJECT TOTAL							18,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	104		0.050	8,501
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	78,712
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	135,415
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						1.00	237,628
	SUBTOTAL FACULTY						0.050	8,501
	SUBTOTAL SALARIES & WAGES						0.050	8,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								570
519300 HEALTH INSURANCE CONTRIBUTION								1,037
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,230
	TOTAL PERSONAL SERVICES							10,731
	COST OBJECT TOTAL							10,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	187		0.090	8,532
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.693	90,596
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.217	28,559
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	137,687
	SUBTOTAL FACULTY						0.090	8,532
	SUBTOTAL SALARIES & WAGES						0.090	8,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,238
	TOTAL PERSONAL SERVICES							10,770
	COST OBJECT TOTAL							10,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griess, Michael D	Asst Professor	00093244	095154	12	1664		0.800	46,228
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	5,000
	TOTAL Griess, Michael D						0.80	51,228
	SUBTOTAL FACULTY						0.800	46,228
	SUBTOTAL SALARIES & WAGES						0.800	46,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,051
519200 FICA CONTRIBUTION								3,097
519300 HEALTH INSURANCE CONTRIBUTION								5,640
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							12,123
	TOTAL PERSONAL SERVICES							58,351
	COST OBJECT TOTAL							58,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thoreson, Wallace B	Director of Research	00092404	095081	12			0.000	5,000
	Ophthalmology (34-5270-2015014)		511000				0.641	91,591
	Opthamology (35-5270-2003001)		511000				0.200	28,764
	General Research (37-5270-2005001)		511000				0.056	8,027
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.103	14,697
	TOTAL Thoreson, Wallace B						1.00	148,079
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							6,311
	COST OBJECT TOTAL							6,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	104		0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
	SUBTOTAL FACULTY						0.190	38,745
	SUBTOTAL SALARIES & WAGES						0.190	38,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,557
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								203
	SUBTOTAL BENEFITS							10,160
	TOTAL PERSONAL SERVICES							48,905
	COST OBJECT TOTAL							48,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12	539		0.259	29,860
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.140	14,180
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.047	4,822
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.554	53,638
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	122,500
	SUBTOTAL FACULTY						0.259	29,860
	SUBTOTAL SALARIES & WAGES						0.259	29,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								3,643
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							7,832
	TOTAL PERSONAL SERVICES							37,692
	COST OBJECT TOTAL							37,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	208		0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
	SUBTOTAL FACULTY						0.100	18,688
	SUBTOTAL SALARIES & WAGES						0.100	18,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,233
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,280
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							4,900
	TOTAL PERSONAL SERVICES							23,588
	COST OBJECT TOTAL							23,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	8,282
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,316
	AVC Bus Development/Chief Tech Office (31-4375-0001)		512100				0.910	187,748
	TOTAL Markin, Rodney S						1.00	204,346
	SUBTOTAL FACULTY						0.050	8,282
	SUBTOTAL SALARIES & WAGES						0.050	8,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,000
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,149
	TOTAL PERSONAL SERVICES							10,431
	COST OBJECT TOTAL							10,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Stokes-Shackelford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackelford Prof/Path & Microbiol	00092511	095189	12	83		0.040	8,067
	Path/Micro (35-5301-2011001)		511000				0.095	20,138
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	cop (35-2005-2016001)		512000				0.048	10,069
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
	SUBTOTAL FACULTY						0.040	8,067
	SUBTOTAL SALARIES & WAGES						0.040	8,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,114
	TOTAL PERSONAL SERVICES							10,181
	COST OBJECT TOTAL							10,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Chair-Pathology (37-5120-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	Professor	00071159	095150	12	287		0.136	20,000
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Johansson, Sonny Lennart	A&A Vickery Jr MD Chair in Pathology	00092829	095189	12			0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.136	21,200
	SUBTOTAL FACULTY						0.136	21,200
	SUBTOTAL SALARIES & WAGES						0.136	21,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,399
519200 FICA CONTRIBUTION								1,420
519300 HEALTH INSURANCE CONTRIBUTION								2,586
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							5,558
	TOTAL PERSONAL SERVICES							26,758
	COST OBJECT TOTAL							26,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	A&A Vickery Jr MD Professorship	00092865	095189	12	146		0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abonormalties (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
	SUBTOTAL FACULTY						0.070	8,000
	SUBTOTAL SALARIES & WAGES						0.070	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,098
	TOTAL PERSONAL SERVICES							10,098
	COST OBJECT TOTAL							10,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner Professorship (37-5121-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	541		0.260	39,589
	Pediatrics Administration (37-5310-4001001)		511000				0.714	108,393
	COSTSHARE/ 34-5234-2005-001 (37-5310-4001986)		511000				0.013	2,010
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,010
	TOTAL Coccia, Peter F						1.00	152,002
	SUBTOTAL FACULTY						0.260	39,589
	SUBTOTAL SALARIES & WAGES						0.260	39,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,613
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								4,830
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							10,382
	TOTAL PERSONAL SERVICES							49,971
	COST OBJECT TOTAL							49,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.957	132,839
	COSTSHARING/ 36-5318-3001-020 (31-5310-3074)		511000				0.043	6,036
	TOTAL Kugler, John D						1.00	148,875
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,623
	TOTAL PERSONAL SERVICES							12,623
	COST OBJECT TOTAL							12,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics Dean (37-5121-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	414		0.199	42,075
	Dean College of Medicine (37-5101-9210001)		511000				0.171	36,318
	Deans Pediatric Development (37-5101-9210999)		511000				0.010	2,221
	Urban MCH Leadership (34-5311-1012002)		511000				0.010	2,049
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,049
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	127,066
	TOTAL Sparks, John W						1.00	221,778
	SUBTOTAL FACULTY						0.199	42,075
	SUBTOTAL SALARIES & WAGES						0.199	42,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,777
519200 FICA CONTRIBUTION								2,819
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							11,034
	TOTAL PERSONAL SERVICES							53,109
	COST OBJECT TOTAL							53,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	8,706
	COBRE - Admin Core (34-2005-2039104)		511000				0.113	26,156
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.006	1,311
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.328	75,917
	Administration Core (34-5170-2056013)		511000				0.094	21,751
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.032	7,380
	Oxidative Stress Causes Chronic Orthosta (36-5170-2102002)		511000				0.027	6,295
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.322	75,119
	Cellular/Integrative Phys (34-5170-2050001)		512000				0.038	8,889
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	TOTAL Zucker, Irving H						1.00	236,524
	SUBTOTAL FACULTY						0.040	8,706
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Engler, Christopher	Laboratory Assistant II	00090862	361700	12	1040	15.000	0.500	15,600
515000 OTH ACAD SAL & WAGES								
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	21,733
	Cellular/Integrative Physiology (37-5170-2003001)		515000				0.500	21,733
	TOTAL Mitra, Amit K						1.00	43,466
	SUBTOTAL NONFACULTY						1.000	37,333
	SUBTOTAL SALARIES & WAGES						1.040	46,039
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,039
	519200 FICA CONTRIBUTION							3,085
	519300 HEALTH INSURANCE CONTRIBUTION							5,617
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							242
	SUBTOTAL BENEFITS							12,075
	TOTAL PERSONAL SERVICES							58,114
	COST OBJECT TOTAL							58,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Howard B Hunt Chair/Radiology	00093556	095189	12	1997		0.960	211,993
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.020	4,800
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512000				0.020	4,884
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	TOTAL Walker, Craig W						1.00	231,677
	SUBTOTAL FACULTY						0.960	211,993
	SUBTOTAL SALARIES & WAGES						0.960	211,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,992
519200 FICA CONTRIBUTION								14,204
519300 HEALTH INSURANCE CONTRIBUTION								25,863
519400 LIFE INSURANCE CONTRIBUTION								424
519800 WORKERS COMPENSATION								1,113
	SUBTOTAL BENEFITS							55,596
	TOTAL PERSONAL SERVICES							267,589
	COST OBJECT TOTAL							267,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	C A Dobry Professor of Radiology	00093078	095189	12	832		0.400	54,000
	Radiology Instruction (31-5350-0001)		511000				0.325	45,106
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.275	37,751
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						1.00	151,857
	SUBTOTAL FACULTY						0.400	54,000
	SUBTOTAL SALARIES & WAGES						0.400	54,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,564
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								6,588
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							14,161
	TOTAL PERSONAL SERVICES							68,161
	COST OBJECT TOTAL							68,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Dr. Saicheck Prof of Radiology	00093077	095189	12	1560		0.752	124,999
	Radiology (36-5350-2027001)		511000				0.211	34,962
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.037	6,172
	TOTAL Hussain, Shahid						1.00	166,133
	SUBTOTAL FACULTY						0.752	124,999
	SUBTOTAL SALARIES & WAGES						0.752	124,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,250
519200 FICA CONTRIBUTION								8,375
519300 HEALTH INSURANCE CONTRIBUTION								15,250
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							32,781
	TOTAL PERSONAL SERVICES							157,780
	COST OBJECT TOTAL							157,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	General Surgery (31-5360-0030)		511000				0.920	141,645
	TOTAL Thompson, Jon S						1.00	151,645
	SUBTOTAL FACULTY						0.080	10,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1373		0.660	41,292
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,503
	Surgery (36-5360-2141001)		513000				0.300	18,769
	TOTAL Taylor, Karen Ann Thoman						1.00	62,564
	SUBTOTAL NONFACULTY						0.660	41,292
	SUBTOTAL SALARIES & WAGES						0.740	51,292
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,385
	519200 FICA CONTRIBUTION							3,437
	519300 HEALTH INSURANCE CONTRIBUTION							6,258
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							269
	SUBTOTAL BENEFITS							13,452
	TOTAL PERSONAL SERVICES							64,744
	COST OBJECT TOTAL							64,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	60,000
	Neurosurgery (31-5360-0070)		511000				0.939	125,365
	Longterm Study of Brain Stimulation for (36-5360-2131003)		511000				0.061	8,108
	TOTAL Follett, Kenneth A						1.00	193,473
	SUBTOTAL FACULTY						0	60,000
	SUBTOTAL SALARIES & WAGES						0.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,960
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								7,320
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								315
	SUBTOTAL BENEFITS							15,735
	TOTAL PERSONAL SERVICES							75,735
	COST OBJECT TOTAL							75,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COST SHARE/ 36-5301-2267-001 (37-5150-2016999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	208		0.100	6,356
	TMEN-Project 2 (34-5140-2044501)		511000				0.150	9,535
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		511000				0.100	6,356
	Pathology/Microbiology (36-5301-2264001)		511000				0.080	5,085
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		511000				0.570	36,229
	TOTAL Kim, Yeong C						1.00	63,561
	SUBTOTAL FACULTY						0.100	6,356
	SUBTOTAL SALARIES & WAGES						0.100	6,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,667
	TOTAL PERSONAL SERVICES							8,023
	COST OBJECT TOTAL							8,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	21,733
	Hubbard Professorship (37-5123-1001001)		515000				0.500	21,733
	TOTAL Mitra, Amit K						1.00	43,466
	SUBTOTAL NONFACULTY						0.500	21,733
	SUBTOTAL SALARIES & WAGES						0.500	21,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,456
519300 HEALTH INSURANCE CONTRIBUTION								2,651
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							5,698
	TOTAL PERSONAL SERVICES							27,431
	COST OBJECT TOTAL							27,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Sheila J	Assoc Professor	00086996	090351	12	2080		1.000	107,179
Brakke, Tara R	Assoc Professor	00079031	095152	12	2080		1.000	108,740
Faust, David K	Assoc Professor	00089910	095152	12	676		0.832	101,422
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.168	20,426
	TOTAL Faust, David K						1.00	121,848
Pang, Huiling	Assoc Professor	00089674	095152	12	1273		1.000	101,853
Adams, Jennifer J	Asst Professor	00093254	095154	12	1664		0.800	71,893
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	97,993
Braasch, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	90,795
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	2080		1.000	100,547
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	114,168
Michaelis, Maria A	Asst Professor	00089485	095154	12	2080		1.000	96,029
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	116,728
Schulte, Thomas E	Asst Professor	00093476	095154	12	2080		1.000	82,261
	TOTAL 511000 TENURED FACULTY SALARIES						11.632	1,189,608
	SUBTOTAL FACULTY						11.632	1,189,608
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse Anesthetist	00090915	294305	12			0.000	5,861
	SUBTOTAL NONFACULTY						0	5,861
	SUBTOTAL SALARIES & WAGES						11.632	1,195,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,893
519200 FICA CONTRIBUTION								93,979
519300 HEALTH INSURANCE CONTRIBUTION								166,545
519400 LIFE INSURANCE CONTRIBUTION								2,379
	SUBTOTAL BENEFITS							343,796
	TOTAL PERSONAL SERVICES							1,539,265
	COST OBJECT TOTAL							1,539,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1188		0.571	103,158
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.030	5,420
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	72,080
	Dean College Of Medicine (31-5101-0001)		512100				0.000	2,500
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	185,908
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1814		0.872	129,598
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,984
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						1.00	151,332
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	1749		0.841	139,710
	UMA West Family Med (31-8105-8903)		511000				0.159	26,379
	Family Practice-Instruction (31-5210-0001)		512000				0.000	3,500
	TOTAL Goeschel, Dennis P						1.00	169,589
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	755		0.363	63,859
	Dean College Of Medicine (31-5101-0001)		511000				0.275	48,487
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	47,625
	UMA West Family Med (31-8105-8903)		511000				0.091	15,940
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	185,911
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1483		0.736	70,219
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.083	7,951
	Family Medicine (36-5210-2019001)		511000				0.049	4,686
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.132	12,560
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						1.00	98,166
Khandalavala, Birgit N	Assoc Professor	00071255	090351	12	2080		1.000	60,000
Malloy, Timothy	Assoc Professor	00079933	090351	12	844		0.406	54,788
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,697
	Geriatrics (36-5228-1005001)		511000				0.030	4,045
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	73,304
	TOTAL Malloy, Timothy						1.00	134,834
McVea, Kristine	Assoc Professor	00085210	090351	12	2080		1.000	172,880
Medder, Jim D	Assoc Professor	00076078	090351	12	1997		0.965	152,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.035	5,527
	TOTAL Medder, Jim D						1.00	158,183
Smith, John L	Assoc Professor	00079335	090351	12	468		0.225	24,540
	Student Health (33-4252-0046)		511000				0.712	77,542
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,847
	TOTAL Smith, John L						1.00	108,929
Wester, Rebecca M	Assoc Professor	00093221	090351	12	1706		0.831	98,738
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.169	20,093
	TOTAL Wester, Rebecca M						1.00	118,831
Babbe, Gregory J	Asst Professor	00085219	090352	12	2080		0.777	81,068
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.223	34,808
	TOTAL Babbe, Gregory J						1.00	115,876
Free, Toby D	Asst Professor	00093511	090352	12	1159		0.557	62,917
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.443	50,120
	TOTAL Free, Toby D						1.00	113,037
Inciarte, Douglas J	Asst Professor	00093530	090352	12	416		0.200	27,300
	UMA West Family Med (31-8105-8903)		511000				0.800	109,197
	TOTAL Inciarte, Douglas J						1.00	136,497
King, Jeremy C	Asst Professor	00093457	090352	12	2053		0.987	105,257
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.013	1,383
	TOTAL King, Jeremy C						1.00	106,640
Lacey, Mindy J	Asst Professor	00086013	090352	12	822		0.395	40,436
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.605	62,064
	TOTAL Lacey, Mindy J						1.00	102,500
Mathews, Monty S	Asst Professor	00071355	090352	12	1263		0.608	86,463
	Student Health (33-4252-0046)		511000				0.090	12,875
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	43,016
	TOTAL Mathews, Monty S						1.00	142,354
Simmons, James W	Asst Professor	00092794	090352	12	1173		0.564	47,376
	Student Health (33-4252-0046)		511000				0.155	13,033
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	23,645
	TOTAL Simmons, James W						1.00	84,054
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1040		0.500	28,905
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.500	28,905
	TOTAL Tyler, Amber Marie						1.00	57,810
Paulman, Paul M	Professor	00071268	095150	12	1416		0.681	128,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,587
	Dean College Of Medicine (31-5101-0001)		512100				0.258	42,971
	Dean College Of Medicine (31-5101-0001)		512100				0.000	5,000
	TOTAL Paulman, Paul M						1.00	188,470
Sitorius, Michael A	Professor	00071047	095150	12	352		0.170	41,230
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
Stageman, James H	Assoc Professor	00076729	095152	12	208		0.100	17,658
	Hospital Services Support (37-5101-3002001)		512100				0.400	70,636
	TOTAL Stageman, James H						0.50	88,294
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	1013		0.488	88,318
	Student Health (33-4252-0046)		511000				0.216	39,159
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	53,718
	TOTAL Wheatley, Douglas H						1.00	181,195
Conell, Gary L	Asst Professor	00089547	095154	12			0.100	15,443
Geske, Jenenne A	Asst Professor	00093098	095154	12	1664		0.800	56,562
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		511000				0.200	14,140
	TOTAL Geske, Jenenne A						1.00	70,702
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	76,297
Johnson, Milton R	Asst Professor	00088685	095154	12	1040		0.500	77,213
TBA	Asst Professor	00089547	095154	12			0.400	47,015
	TOTAL 511000 TENURED FACULTY SALARIES						16.137	2,098,516
	SUBTOTAL FACULTY						16.137	2,098,516
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	5,000
Sitorius, Michael A	Chairperson	00071254	095140	12	1217		0.583	154,477

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
Goeschel, Dennis P	Vice Chairperson	00085438	095145	12			0.000	3,500
	Family Practice-Instruction (31-5210-0001)		511000				0.841	139,710
	UMA West Family Med (31-8105-8903)		511000				0.159	26,379
	TOTAL Goeschel, Dennis P						1.00	169,589
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.583	162,977
512100 ADMINISTRATIVE - PERMANENT								
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.872	129,598
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,984
	TOTAL Abdouch, Ivan G						1.00	151,332
Harrison, Jeffrey Dale	Director	00090156	095082	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.571	103,158
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.030	5,420
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	72,080
	Dean College Of Medicine (31-5101-0001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	185,908
Jarzynka, Kimberly J	Assoc Res Prgm Director	00083826	095757	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.736	70,219
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.083	7,951
	Family Medicine (36-5210-2019001)		511000				0.049	4,686
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.132	12,560
	TOTAL Jarzynka, Kimberly J						1.00	98,166
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,250
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	998	21.229	0.480	21,195
	Graduate Division (37-5210-9110085)		513000				0.016	690
	RHEN - Family Practice (31-5455-1301)		513000				0.504	22,271
	TOTAL Hawver, Marlene F						1.00	44,156
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	2080	23.711	1.000	49,318

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Auger, Linda S	Administrator I	00071260	243300	12	2080		1.000	65,313
Baldwin, Shelley J	Administrator III	00071261	243300	12	2080		1.000	88,448
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848
	Social Work (33-9710-7455)		513000				0.500	37,848
	TOTAL Krier, Jacqueline						1.00	75,696
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	894	31.379	0.430	28,065
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,833
	Professional Fees (37-5340-1001001)		513000				0.050	3,263
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	26,108
	TOTAL Wright-Kennedy, Barbara Jean						1.00	65,269
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.410	290,187
514000 CLER/TECH/SERV WAGES								
Bates, Heather M	Office Assistant I	00090367	241408	12	2080	12.796	1.000	26,616
Gallagher, Patricia Lee	Office Associate II	00088079	242400	12	2080	22.287	1.000	46,357
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	1789	20.252	0.860	36,226
	Dean College Of Medicine (31-5101-0001)		514000				0.140	5,898
	TOTAL Goodman, Barbara J						1.00	42,124
Reed, Justin	Operations Associate	00071265	242400	12	2080	18.396	1.000	38,264
Wees, Jolene K	Accounting/Office Associate	00072785	242400	12	2080	16.285	1.000	33,873
Lind-Olson, Makenzie R	Grants Protocol Associate	00091354	242500	12	2080	17.921	1.000	37,275
	TOTAL 514000 CLER/TECH/SERV WAGES						5.860	218,611
	SUBTOTAL NONFACULTY						10.853	680,025
	SUBTOTAL SALARIES & WAGES						26.990	2,778,541
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							185,744
	519200 FICA CONTRIBUTION							215,791
	519300 HEALTH INSURANCE CONTRIBUTION							382,414
	519400 LIFE INSURANCE CONTRIBUTION							5,463
	SUBTOTAL BENEFITS							789,412
	TOTAL PERSONAL SERVICES							3,567,953
	COST OBJECT TOTAL							3,567,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	62		0.030	5,420
	Family Practice-Instruction (31-5210-0001)		511000				0.571	103,158
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	72,080
	Dean College Of Medicine (31-5101-0001)		512100				0.000	2,500
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	185,908
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	187		0.083	7,951
	Family Practice-Instruction (31-5210-0001)		511000				0.736	70,219
	Family Medicine (36-5210-2019001)		511000				0.049	4,686
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.132	12,560
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						1.00	98,166
	TOTAL 511000 TENURED FACULTY SALARIES						0.113	13,371
	SUBTOTAL FACULTY						0.113	13,371
	SUBTOTAL SALARIES & WAGES						0.113	13,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								1,872
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							3,864
	TOTAL PERSONAL SERVICES							17,235
	COST OBJECT TOTAL							17,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5210-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	42		0.020	2,697
	Family Practice-Instruction (31-5210-0001)		511000				0.406	54,788
	Geriatrics (36-5228-1005001)		511000				0.030	4,045
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	73,304
	TOTAL Malloy, Timothy						1.00	134,834
	SUBTOTAL FACULTY						0.020	2,697
	SUBTOTAL SALARIES & WAGES						0.020	2,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							779
	TOTAL PERSONAL SERVICES							3,476
	COST OBJECT TOTAL							3,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5455-1003-001 (31-5210-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	19		0.009	2,098
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
	SUBTOTAL FACULTY						0.009	2,098
	SUBTOTAL SALARIES & WAGES						0.009	2,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							607
	TOTAL PERSONAL SERVICES							2,705
	COST OBJECT TOTAL							2,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salhany, James M	Professor	00071565	095150	12	2080		1.000	110,703
SUBTOTAL FACULTY							1.000	110,703
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Klassen, Lynell W	Chairperson	00071277	095140	12	21		0.010	2,546
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.283	74,489
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,948
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Pathology/Microbiology (34-5301-2065001)		511000				0.015	3,994
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.590	155,278
TOTAL Klassen, Lynell W							1.00	273,037
TBA	Chairperson	00071447	095140	12	447		0.215	52,041
TOTAL 512000 ACADEMIC ADMINISTRATION							0.225	54,587
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	1352		0.640	43,081
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.360	24,280
TOTAL Meyer, Suzanne M							1.00	67,361
Runco, Lisa D	Administrator IV	00071315	243300	12	1982		0.953	90,435
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.047	4,452
TOTAL Runco, Lisa D							1.00	94,887
Coyne, Donald F	Accountant II	00080112	243301	12	1152		0.554	28,227
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.446	22,698
TOTAL Coyne, Donald F							1.00	50,925
TOTAL 513000 MGR/PROFESSIONAL SAL							2.147	161,743
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative Associate I	00071318	242400	12	2080	24.060	1.000	50,044
TBA	Office Associate II	00071817	242400	12	1500	23.400	0.721	35,093
TOTAL 514000 CLER/TECH/SERV WAGES							1.721	85,137
SUBTOTAL NONFACULTY							4.093	301,467
SUBTOTAL SALARIES & WAGES							5.093	412,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,102
519200 FICA CONTRIBUTION								25,678
519300 HEALTH INSURANCE CONTRIBUTION								45,505

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								650
	SUBTOTAL BENEFITS							93,935
	TOTAL PERSONAL SERVICES							506,105
	COST OBJECT TOTAL							506,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dumitru, Ioana	Assoc Professor	00092563	090351	12	2080		0.530	52,591
	Dept Funded Personnel (37-5224-1003016)		511000				0.470	46,546
	TOTAL Dumitru, Ioana						1.00	99,137
O'Leary, Edward L	Assoc Professor	00087824	090351	12	2080		1.000	101,873
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	2080		1.000	83,012
Shurmur, Scott W	Assoc Professor	00077677	090351	12	2080		1.000	85,183
Anderson, Daniel R	Asst Professor	00092125	090352	12	2080		1.000	89,388
Sayyed, Samer	Asst Professor	00082599	090352	12	2080		1.000	90,900
Scherschel, John A	Asst Professor	00093622	090352	12	2080		1.000	90,900
Sricharoen, Nattapong	Asst Professor	00093554	090352	12	2080		1.000	82,012
Windle, John R	Professor	00073982	095150	12	2080		1.000	168,216
Hershkowitz, Leslie L	Asst Professor	00093683	095154	12	383		0.184	16,758
	Dept Funded Personnel (37-5224-1003016)		511000				0.316	28,692
	TOTAL Hershkowitz, Leslie L						0.50	45,450
	TOTAL 511000 TENURED FACULTY SALARIES						8.714	860,833
	SUBTOTAL FACULTY						8.714	860,833
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	2018		0.884	42,407
	Cardiology (36-5224-2078001)		513000				0.030	1,438
	Dept Funded Personnel (37-5224-1003016)		513000				0.086	4,125
	TOTAL Cook, Renee						1.00	47,970
Sutton, Cynthia L	Administrator II	00079374	243300	12	1468		1.000	72,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.884	114,996
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Fellowship Program Coordinator I	00091283	242400	12	1872	19.003	0.900	35,574
	IM Education (37-5220-1006005)		514000				0.100	3,953
	TOTAL Coleman, Stefani M						1.00	39,527
Mayberry, Tuwanda R	Grants/Project Associate	00085230	242400	12	2080	19.287	1.000	40,116
	TOTAL 514000 CLER/TECH/SERV WAGES						1.900	75,690
	SUBTOTAL NONFACULTY						3.784	190,686
	SUBTOTAL SALARIES & WAGES						12.498	1,051,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,503
519200 FICA CONTRIBUTION								83,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								147,213
519400 LIFE INSURANCE CONTRIBUTION								2,103
	SUBTOTAL BENEFITS							303,889
	TOTAL PERSONAL SERVICES							1,355,408
	COST OBJECT TOTAL							1,355,408

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	090350	12	780		0.375	43,628
Mack, Lynn R	Assoc Professor	00087325	090350	12	2080		1.000	79,646
Drincic, Andjela T	Assoc Professor	00092483	090351	12	1774		0.963	48,650
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.037	1,850
	TOTAL Drincic, Andjela T						1.00	50,500
Shivaswamy, Vijay	Asst Professor	00093295	090352	12	520		0.250	21,405
Neumeister, Amy S	Asst Professor	00093232	095154	12	1456		0.700	65,044
	TOTAL 511000 TENURED FACULTY SALARIES						3.288	258,373
	SUBTOTAL FACULTY						3.288	258,373
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	2080		1.000	60,426
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	302		0.166	15,560
	NHS Acad Affil - Diabetes (37-5101-3002153)		513000				0.834	78,343
	TOTAL Baum, Robert J						1.00	93,903
Moeller, Jennifer M	Physician Assistant, Specialist	00090157	294313	12	164		0.390	34,194
	Personnel Exps (37-5220-9310100)		513000				0.610	54,006
	TOTAL Moeller, Jennifer M						1.00	88,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.556	110,180
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	2080	20.623	1.000	42,896
Nystrom, Christine A	Office Associate I	00090848	242409	12	2080	20.600	1.000	42,848
Olson, Ruth K	Office Associate I	00071691	242409	12	1206	17.214	0.580	20,768
	Personnel Exps (37-5220-9310100)		514000				0.200	7,161
	Bly Memorial Research Fund (37-5226-2003001)		514000				0.220	7,877
	TOTAL Olson, Ruth K						1.00	35,806
	TOTAL 514000 CLER/TECH/SERV WAGES						2.580	106,512
	SUBTOTAL NONFACULTY						4.136	216,692
	SUBTOTAL SALARIES & WAGES						7.424	475,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,304
519200 FICA CONTRIBUTION								37,530
519300 HEALTH INSURANCE CONTRIBUTION								66,509
519400 LIFE INSURANCE CONTRIBUTION								950
	SUBTOTAL BENEFITS							137,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							612,358
	COST OBJECT TOTAL							612,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	1572		0.756	84,422
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.244	27,189
	TOTAL O'Dell, David V						1.00	111,611
Etherton, Gale M	Assoc Professor	00089540	090351	12	312		0.130	13,534
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.120	13,356
	TOTAL Etherton, Gale M						0.25	26,890
Neumeister, J Scott	Assoc Professor	00089539	090351	12	2080		1.000	78,546
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1375		0.665	63,127
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.328	31,200
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	105,004
Vokoun, Chad W	Assoc Professor	00092634	090351	12	2080		1.000	97,590
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,363
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,363
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	68,175
	TOTAL Boerner, Shannon K						1.00	90,901
Bonnema, Rachel A	Asst Professor	00093515	090352	12	1138		0.547	44,850
	Olson Women's Center-IM General (31-8305-8920)		511000				0.328	26,910
	TOTAL Bonnema, Rachel A						0.88	71,760
Canaris, Gay J	Asst Professor	00087216	090352	12	1560		0.750	65,646
	UMA Brentwood Villag (31-8105-8908)		511000				0.250	21,883
	TOTAL Canaris, Gay J						1.00	87,529
Fedderson, Julie L	Asst Professor	00092559	090352	12	1015		0.488	47,728
	NHS Acad Affil - General Medicine (37-5101-3002155)		511000				0.512	50,070
	TOTAL Fedderson, Julie L						1.00	97,798
Kueny, Katherine J	Asst Professor	00093246	090352	12	1560		0.750	50,099
	Educational Behavior Therapy (33-5210-0010)		511000				0.250	16,700
	TOTAL Kueny, Katherine J						1.00	66,799
Nickol, Devin R	Asst Professor	00089860	090352	12	272		0.131	10,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Post Doctoral Education Office (31-1203-0001)		511000				0.369	29,328
	COSTSHARING/ 36-0115-1003-001 (31-0105-3002)		512100				0.090	7,154
	Post Doctoral Education Office (31-1203-0001)		512100				0.410	32,554
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Nickol, Devin R						1.00	84,416
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	1525		0.733	62,788
	Surgical Oncology (36-5360-3002001)		511000				0.017	1,428
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.250	21,405
	TOTAL Nsiah-Kumi, Phyllis A						1.00	85,621
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	1951		0.937	87,111
	UMA Turner Park Clinic (31-8105-8905)		511000				0.063	5,807
	TOTAL Shiffermiller, Jason F						1.00	92,918
Taylor, Regan M	Asst Professor	00093470	090352	12	780		0.375	30,755
	Olson Women's Center-IM General (31-8305-8920)		511000				0.625	51,257
	TOTAL Taylor, Regan M						1.00	82,012
Vasey, Andrew J	Asst Professor	00093829	090352	12	1918		0.922	83,830
	Geriatrics (36-5228-1005001)		511000				0.078	7,070
	TOTAL Vasey, Andrew J						1.00	90,900
Campbell, James R	Professor	00071313	095150	12	144		0.043	5,571
	Eppley (34-1905-2188001)		511000				0.044	5,621
	NHS Acad Affil - General Medicine (37-5101-3002155)		511000				0.913	118,177
	TOTAL Campbell, James R						1.00	129,369
Matoole, John J	Professor	00071063	095150	12	177		0.085	14,853
Tape, Thomas G	Professor	00075441	095150	12	2080		1.000	127,737
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	1383		0.665	67,734
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.035	3,565
	TOTAL Thierfelder, Jean L						0.70	71,299
Beachy, Micah W	Asst Professor	00093469	095154	12	2080		1.000	82,012
Davis, Grace Brodie	Asst Professor	00092241	095154	12	437		0.210	19,511
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.490	45,532
	TOTAL Davis, Grace Brodie						0.70	65,043
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	260		0.125	11,614
	Plattsmouth-Internal Medicine (31-8105-8810)		511000				0.875	81,305
	TOTAL Jansen, Mary Gallagher						1.00	92,919
Johnson, Michelle F	Asst Professor	00092112	095154	12	780		0.248	22,551

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.252	22,899
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.125	11,363
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.375	34,087
	TOTAL Johnson, Michelle F						1.00	90,900
Kang, Lydia Y	Asst Professor	00093050	095154	12	1040		0.500	44,695
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	5,644
	TOTAL 511000 TENURED FACULTY SALARIES						13.215	1,233,691
	SUBTOTAL FACULTY						13.215	1,233,691
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	1687		0.812	46,177
	Bakers Place-Internal Medicine (31-8105-8807)		513000				0.047	2,693
	Plattsmouth-Internal Medicine (31-8105-8810)		513000				0.047	2,693
	UMA Brentwood Villag (31-8105-8908)		513000				0.047	2,693
	Village Pointe INT General Medicine (31-8305-8838)		513000				0.047	2,693
	TOTAL Slowik, Mary C						1.00	56,949
Schrader, Karen R	Physician Assistant	00075184	294304	12	1346		0.647	54,138
	General Medicine (31-8305-8979)		513000				0.353	29,489
	TOTAL Schrader, Karen R						1.00	83,627
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.459	100,315
514000 CLER/TECH/SERV WAGES								
Flores, Dianna	Office Associate I	00091727	242409	12	2080	16.840	1.000	35,028
Sova, Kathy A	Office Associate I	00076832	242409	12	2080	22.140	1.000	46,051
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,079
	SUBTOTAL NONFACULTY						3.459	181,394
	SUBTOTAL SALARIES & WAGES						16.674	1,415,085
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							96,226
	519200 FICA CONTRIBUTION							111,792
	519300 HEALTH INSURANCE CONTRIBUTION							198,112
	519400 LIFE INSURANCE CONTRIBUTION							2,830
	SUBTOTAL BENEFITS							408,960
	TOTAL PERSONAL SERVICES							1,824,045
	COST OBJECT TOTAL							1,824,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	1699		0.817	83,795
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.057	5,875
	Geriatrics (36-5228-1005001)		511000				0.126	12,925
	TOTAL Lyons, William L						1.00	102,595
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	836		0.402	39,440
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.057	5,550
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.298	29,219
	Geriatrics (36-5228-1005001)		511000				0.113	11,100
	TOTAL Vandenberg, Edward V						0.87	85,309
Keller, Brenda K	Asst Professor	00090222	090352	12	1493		0.718	56,183
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.083	6,500
	Geriatrics (36-5228-1005001)		511000				0.199	15,600
	TOTAL Keller, Brenda K						1.00	78,283
Mostek, Debra E	Asst Professor	00092392	095154	12	295		0.321	33,136
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.078	8,000
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.023	2,355
	Geriatrics (36-5228-1005001)		511000				0.078	8,000
	TOTAL Mostek, Debra E						0.50	51,491
	TOTAL 511000 TENURED FACULTY SALARIES						2.258	212,554
	SUBTOTAL FACULTY						2.258	212,554
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	2080		1.000	63,522
	SUBTOTAL NONFACULTY						1.000	63,522
	SUBTOTAL SALARIES & WAGES						3.258	276,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,773
	519200 FICA CONTRIBUTION							21,810
	519300 HEALTH INSURANCE CONTRIBUTION							38,651
	519400 LIFE INSURANCE CONTRIBUTION							552
	SUBTOTAL BENEFITS							79,786
	TOTAL PERSONAL SERVICES							355,862
	COST OBJECT TOTAL							355,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	684		0.329	37,234
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.653	73,995
	COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)		511000				0.018	1,997
	TOTAL Mukherjee, Sandeep						1.00	113,226
Rochling, Fedja A	Assoc Professor	00092059	090351	12	784		0.377	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.623	64,749
	TOTAL Rochling, Fedja A						1.00	103,980
Young, Renee L	Assoc Professor	00077627	090351	12	705		0.339	39,231
	NHS Acad Affil - Gastroenterology (37-5101-3002154)		511000				0.200	23,218
	Clinical Research Development Fund (37-5229-2005001)		511000				0.461	53,378
	TOTAL Young, Renee L						1.00	115,827
Hewlett, Alexander T	Asst Professor	00093619	090352	12	1585		0.762	69,230
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.238	21,670
	TOTAL Hewlett, Alexander T						1.00	90,900
Hutchins, Grant F	Asst Professor	00093236	090352	12	953		0.560	47,962
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.440	37,659
	TOTAL Hutchins, Grant F						1.00	85,621
Olivera-Martinez, Marco A	Asst Professor	00093539	090352	12	994		0.478	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.522	42,781
	TOTAL Olivera-Martinez, Marco A						1.00	82,012
Singh, Shailender	Asst Professor	00085761	090352	12	2040		0.981	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.019	769
	TOTAL Singh, Shailender						1.00	40,000
Gollan, John L	Professor	00071130	095150	12	285		0.137	39,231
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.245	70,000
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.618	176,486
	TOTAL Gollan, John L						1.00	285,717
Mailliard, Mark E	Professor	00089686	095150	12	1283		0.617	69,230
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.383	42,902
	TOTAL Mailliard, Mark E						1.00	112,132
McCashland, Timothy M	Professor	00082598	095150	12	1683		0.809	67,233
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.167	13,843
	COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)		511000				0.024	1,997
	Gi Pro Fees/Sorrell (37-5220-9410001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	93,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schafer, Daniel F	Professor	00071303	095150	12	718		0.345	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.655	74,376
	TOTAL Schafer, Daniel F						1.00	113,607
Sorrell, Michael F	Professor	00071276	095150	12	418		0.201	39,231
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	NHS Acad Affil - Gastroenterology (37-5101-3002154)		511000				0.216	42,059
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.583	113,522
	TOTAL Sorrell, Michael F						1.00	219,812
Volentine, Gary D	Asst Professor	00093785	095154	12	899		0.432	39,231
	Clinical Research Development Fund (37-5229-2005001)		511000				0.568	51,669
	TOTAL Volentine, Gary D						1.00	90,900
	TOTAL 511000 TENURED FACULTY SALARIES						6.367	604,737
	SUBTOTAL FACULTY						6.367	604,737
	SUBTOTAL SALARIES & WAGES						6.367	604,737
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,122
	519200 FICA CONTRIBUTION							47,774
	519300 HEALTH INSURANCE CONTRIBUTION							84,663
	519400 LIFE INSURANCE CONTRIBUTION							1,209
	SUBTOTAL BENEFITS							174,768
	TOTAL PERSONAL SERVICES							779,505
	COST OBJECT TOTAL							779,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1658		0.797	72,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.203	18,388
	TOTAL Florescu, Diana F						1.00	90,388
Kalil, Andre C	Assoc Professor	00089156	090351	12	1277		0.563	55,700
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.437	43,318
	TOTAL Kalil, Andre C						1.00	99,018
Hewlett, Angela L	Asst Professor	00093620	090352	12	1373		0.661	60,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.127	11,584
	Infectious Diseases (35-5232-2007001)		511000				0.212	19,316
	TOTAL Hewlett, Angela L						1.00	90,900
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	1930		0.493	39,849
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.507	40,951
	TOTAL VanSchooneveld, Trevor C						1.00	80,800
Freifeld, Alison G	Professor	00092060	095150	12	1281		0.616	60,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.284	27,627
	Midtown INT Vaccine & Safe Travel Clinic (31-8105-8815)		511000				0.050	4,868
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.050	4,868
	TOTAL Freifeld, Alison G						1.00	97,363
	TOTAL 511000 TENURED FACULTY SALARIES						3.130	287,549
	SUBTOTAL FACULTY						3.130	287,549
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chambers, Heather E	Nurse Practitioner, Specialist	00072455	294312	12	2080		1.000	88,266
Hill, Lisa A	Nurse Practitioner, Specialist	00091764	294312	12	2080		1.000	93,857
Meyer, Kimberley A	Physician Assistant, Specialist	00084967	294313	12	2080		1.000	84,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	266,874
	SUBTOTAL NONFACULTY						3.000	266,874
	SUBTOTAL SALARIES & WAGES						6.130	554,423
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,701
	519200 FICA CONTRIBUTION							43,799
	519300 HEALTH INSURANCE CONTRIBUTION							77,619
	519400 LIFE INSURANCE CONTRIBUTION							1,109
	SUBTOTAL BENEFITS							160,228
	TOTAL PERSONAL SERVICES							714,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								714,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	2080		1.000	98,017
Florescu, Marius C	Asst Professor	00092921	090352	12	2080		1.000	89,388
Miles, Clifford D	Asst Professor	00093309	090352	12	1520		0.763	65,289
	Neph Dev-GENERAL (37-5240-9110001)		511000				0.237	20,332
	TOTAL Miles, Clifford D						1.00	85,621
	TOTAL 511000 TENURED FACULTY SALARIES						2.763	252,694
	SUBTOTAL FACULTY						2.763	252,694
	SUBTOTAL SALARIES & WAGES						2.763	252,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,183
519200 FICA CONTRIBUTION								19,963
519300 HEALTH INSURANCE CONTRIBUTION								35,377
519400 LIFE INSURANCE CONTRIBUTION								505
	SUBTOTAL BENEFITS							73,028
	TOTAL PERSONAL SERVICES							325,722
	COST OBJECT TOTAL							325,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1826		0.879	100,723
	Int Med Oncology (36-5234-2274001)		511000				0.087	9,985
	Int Med Oncology (36-5234-2303001)		511000				0.017	1,997
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.017	1,997
	TOTAL Bociek, Robert G						1.00	114,702
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	747		0.359	34,312
	COSTSHARING/ 36-5234-2305-001 (31-5220-3077)		511000				0.021	1,997
	TOTAL Ganti, Apar Kishor P						0.38	36,309
Rajan, Sandeep K	Assoc Professor	00093089	090351	12	1803		0.868	78,468
	COSTSHARING/ 36-5234-2281-001 (31-5220-3064)		511000				0.022	1,982
	COSTSHARING/ 36-5234-3005-011 (31-5220-3076)		511000				0.066	5,945
	COSTSHARING/ 36-5234-3009-016 (31-5220-3082)		511000				0.044	3,994
	TOTAL Rajan, Sandeep K						1.00	90,389
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	1882		0.905	82,230
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.095	8,670
	TOTAL Akhtari, Mojtaba						1.00	90,900
Faber Jr, Edward A	Asst Professor	00093617	090352	12	476		0.229	18,473
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.022	1,785
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.661	53,402
	Int Med Oncology (36-5234-2287001)		511000				0.088	7,140
	TOTAL Faber Jr, Edward A						1.00	80,800
Marr, Alissa S	Asst Professor	00093838	090352	12	426		0.235	21,342
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.765	69,558
	TOTAL Marr, Alissa S						1.00	90,900
Schwarz, James K	Asst Professor	00093553	090352	12	780		0.375	30,755
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.250	20,503
	TOTAL Schwarz, James K						0.63	51,258
Shonka, Nicole A	Asst Professor	00093830	090352	12	1988		0.956	86,906
	COSTSHARE/ 36-5234-2313-001 (37-5220-9810990)		511000				0.044	3,994
	TOTAL Shonka, Nicole A						1.00	90,900
Armitage, James O	Professor	00092598	095150	12	861		0.408	114,223

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Com Special State - Int/Med (31-5110-1500)		511000				0.070	19,576
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.169	47,287
	Com Special State - Int/Med (31-5110-1500)		511000				0.161	44,876
	Int Med Oncology (37-5115-2003001)		511000				0.185	51,694
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.007	1,997
	TOTAL Armitage, James O						1.00	279,653
Bierman, Philip J	Professor	00075396	095150	12	125		0.060	8,088
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.015	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.925	123,699
	TOTAL Bierman, Philip J						1.00	133,784
Reed, Elizabeth C	Professor	00073897	095150	12	83		0.040	5,154
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.913	117,415
	COSTSHARE/ 36-5234-2305-001 (37-5220-9810991)		511000				0.031	3,994
	Int Med Oncology (36-5234-2293001)		511000				0.016	1,997
	TOTAL Reed, Elizabeth C						1.00	128,560
	TOTAL 511000 TENURED FACULTY SALARIES						5.314	580,674
	SUBTOTAL FACULTY						5.314	580,674
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Elaine C	Office Associate I	00071639	242409	12	2080	38.878	1.000	80,866
Muschall, Lisa M	Administrator II	00079605	243300	12	25		0.012	834
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.988	70,650
	TOTAL Muschall, Lisa M						1.00	71,484
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12			0.816	47,012
	Lymphoma Support (34-1901-2111049)		513000				0.100	5,717
	Pathology/Microbiology (36-5301-2266001)		513000				0.084	4,859
	TOTAL Bast, Martin A						1.00	57,588
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	2080		1.000	38,791
TBA	Health Data Coordinator II Lead	00084430	363302	12			0.000	419
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.828	167,922
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	14.284	0.500	14,855
	Research Development Fund (37-5301-2005001)		514000				0.500	14,855
	TOTAL Lewis, Shelly M						1.00	29,710
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	13.238	0.200	5,507
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	20,362
	SUBTOTAL NONFACULTY						3.528	188,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.842	768,958
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,261
519200	FICA CONTRIBUTION							60,715
519300	HEALTH INSURANCE CONTRIBUTION							107,595
519400	LIFE INSURANCE CONTRIBUTION							1,537
SUBTOTAL BENEFITS								222,108
TOTAL PERSONAL SERVICES								991,066
COST OBJECT TOTAL								991,066

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	1976		0.950	111,347
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.050	5,836
	TOTAL Barkoukis, Teri J						1.00	117,183
Murphy, Peter J	Assoc Professor	00092257	090351	12	1882		0.905	106,673
	COSTSHARING/ 36-5237-2158-006 (31-5220-3079)		511000				0.047	5,592
	COSTSHARING/ 36-5316-2039-004 (31-5220-3083)		511000				0.016	1,864
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.032	3,728
	TOTAL Murphy, Peter J						1.00	117,857
Piquette, Craig A	Assoc Professor	00083636	090351	12	790		0.380	37,594
Summers, Michael O	Asst Professor	00093345	090352	12	2080		1.000	85,621
Vasquez, Eduardo J	Asst Professor	00092922	090352	12	21		0.010	4,022
Rennard, Stephen I	Professor	00073895	095150	12	1021		0.491	98,181
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	COSTSHARING/ 36-5234-2305-001 (31-5220-3075)		511000				0.072	14,424
	SPIROMICS - Steering Committee (36-5237-2196004)		511000				0.144	28,848
	Smoking Research (37-5237-2013004)		511000				0.136	27,124
	TOTAL Rennard, Stephen I						1.00	186,076
Sisson, Joseph H	Professor	00074066	095150	12	686		0.330	42,364
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	TOTAL Sisson, Joseph H						1.00	123,816
Von Essen, Susanna G	Professor	00077405	095150	12	1560		0.750	86,180
	POE - EAOH (31-5420-0100)		511000				0.204	26,740
	Administration & Planning Core (34-5420-2002101)		511000				0.046	5,972
	TOTAL Von Essen, Susanna G						1.00	118,892
Thompson, Austin B	Assoc Professor	00071201	095152	12	2080		1.000	124,116
	TOTAL 511000 TENURED FACULTY SALARIES						5.816	696,098
	SUBTOTAL FACULTY						5.816	696,098
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	992		0.477	30,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Div Of Pm Prof Svs Fees (37-5220-9910001)		513000				0.523	33,055
	TOTAL Nussrallah, Carolyn J						1.00	63,211
McElvain, Marcella M	Respiratory Therapist	00071285	293328	12	2080		1.000	55,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.477	85,443
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	478	20.578	0.474	20,269
	Div Of Pm Prof Svs Fees (37-5220-9910001)		514000				0.526	22,533
	TOTAL Cunningham, Dolores A						1.00	42,802
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	2080	20.804	1.000	43,273
	TOTAL 514000 CLER/TECH/SERV WAGES						1.474	63,542
	SUBTOTAL NONFACULTY						2.951	148,985
	SUBTOTAL SALARIES & WAGES						8.767	845,083
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							57,466
	519200 FICA CONTRIBUTION							66,762
	519300 HEALTH INSURANCE CONTRIBUTION							118,312
	519400 LIFE INSURANCE CONTRIBUTION							1,690
	SUBTOTAL BENEFITS							244,230
	TOTAL PERSONAL SERVICES							1,089,313
	COST OBJECT TOTAL							1,089,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	243		0.117	11,325
	Rheumatology (34-5241-2009010)		511000				0.463	44,810
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.020	1,936
	Rheumatology (36-5241-2023001)		511000				0.050	4,839
	Pathology/Microbiology (34-5301-2065001)		511000				0.100	9,678
	TOTAL Thiele, Geoffrey M						0.75	72,588
Klassen, Lynell W	Professor	00071124	095150	12	589		0.283	74,489
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,948
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Pathology/Microbiology (34-5301-2065001)		511000				0.015	3,994
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		512000				0.010	2,546
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.590	155,278
TOTAL Klassen, Lynell W						1.00	273,037	
Moore, Gerald F	Professor	00071043	095150	12	730		0.351	71,628
	Dean College Of Medicine (31-5101-0001)		511000				0.280	58,531
	Phy Asst Training Program (31-5128-0100)		511000				0.159	33,255
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	1,000
	Internal Med-Rheumatology Instruction (31-5220-0900)		512100				0.210	41,798
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						1.00	210,212
O'Dell, James R	Professor	00073906	095150	12	4		0.002	222
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.430	58,192
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		511000				0.015	1,997
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	Pathology/Microbiology (34-5301-2065001)		511000				0.029	3,994
	TOTAL O'Dell, James R						0.55	74,490
Cannella, Amy C	Asst Professor	00092761	095154	12	1412		0.678	65,901
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2065001)		511000				0.026	2,484
	TOTAL Cannella, Amy C						0.73	70,869
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	416		0.201	18,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Pathology/Microbiology (34-5301-2051002)		511000				0.083	7,500	
	Pathology/Microbiology (34-5301-2052002)		511000				0.083	7,500	
	Pathology/Microbiology (34-5301-2065001)		511000				0.083	7,500	
	TOTAL Hearth-Holmes, Michelene P						0.45	40,500	
	TOTAL 511000 TENURED FACULTY SALARIES						1.632	241,565	
SUBTOTAL FACULTY								1.632	241,565
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	437		0.210	41,798	
	Dean College Of Medicine (31-5101-0001)		511000				0.280	58,531	
	Phy Asst Training Program (31-5128-0100)		511000				0.159	33,255	
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.351	71,628	
	Com Special State - Pa Program (31-5110-2800)		512100				0.000	1,000	
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000	
	TOTAL Moore, Gerald F						1.00	210,212	
513000 MGR/PROFESSIONAL SAL									
Hinson, Lisa M	Administrator I	00091019	243300	12	1444		0.694	43,350	
	UMA Internal Medicine (31-8305-8976)		513000				0.204	12,769	
	General Medicine (31-8305-8979)		513000				0.102	6,385	
	TOTAL Hinson, Lisa M						1.00	62,504	
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	187		0.049	2,845	
	IPA for Debbie Bergman (35-5241-2011003)		513000				0.300	17,500	
	Rheumatology (36-5241-2023001)		513000				0.530	30,918	
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	4,667	
	Rheumatology (37-5241-2004001)		513000				0.041	2,405	
	TOTAL Bergman, Debra A						1.00	58,335	
O'Grady, Donna M	Clinical Research Nurse	00079043	293316	12	936		0.440	26,553	
	AAA-Rheumatology (37-5101-3002159)		513000				0.310	18,700	
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.250	15,084	
	TOTAL O'Grady, Donna M						1.00	60,337	
TOTAL 513000 MGR/PROFESSIONAL SAL									
							1.183	72,748	
514000 CLER/TECH/SERV WAGES									
Crosby, Renee A	Office Associate II	00071817	242400	12	1664	17.042	0.800	28,358	
	IM Education (37-5220-1006005)		514000				0.200	7,089	
	TOTAL Crosby, Renee A						1.00	35,447	
Mace, Karla M	Office Associate I	00090982	242409	12	1040	16.146	0.500	16,792	

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	8,396
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	8,396
	TOTAL Mace, Karla M						1.00	33,584
Connealy, Cassie J	Health Data Coordinator I	00090983	362500	12	1872	12.600	0.903	23,662
	Rheumatology (37-5241-2004001)		514000				0.097	2,546
	TOTAL Connealy, Cassie J						1.00	26,208
	TOTAL 514000 CLER/TECH/SERV WAGES						2.203	68,812
	SUBTOTAL NONFACULTY						3.596	183,358
	SUBTOTAL SALARIES & WAGES						5.228	424,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,895
	519200 FICA CONTRIBUTION							33,569
	519300 HEALTH INSURANCE CONTRIBUTION							59,489
	519400 LIFE INSURANCE CONTRIBUTION							850
	SUBTOTAL BENEFITS							122,803
	TOTAL PERSONAL SERVICES							547,726
	COST OBJECT TOTAL							547,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2055-002 (31-5220-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kessinger, Margaret A	Professor	00071291	095150	12	297		0.143	20,505
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.457	65,473
	TOTAL Kessinger, Margaret A						0.60	85,978
	SUBTOTAL FACULTY						0.143	20,505
	SUBTOTAL SALARIES & WAGES						0.143	20,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,620
519300 HEALTH INSURANCE CONTRIBUTION								2,871
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							5,926
	TOTAL PERSONAL SERVICES							26,431
	COST OBJECT TOTAL							26,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5241-2009-010 (31-5220-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	110		0.053	13,948
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.283	74,489
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Pathology/Microbiology (34-5301-2065001)		511000				0.015	3,994
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		512000				0.010	2,546
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.590	155,278
	TOTAL Klassen, Lynell W						1.00	273,037
	SUBTOTAL FACULTY						0.053	13,948
	SUBTOTAL SALARIES & WAGES						0.053	13,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,102
519300 HEALTH INSURANCE CONTRIBUTION								1,953
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,031
	TOTAL PERSONAL SERVICES							17,979
	COST OBJECT TOTAL							17,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5237-2194-001 (31-5220-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	98		0.047	9,379
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.491	98,181
	COSTSHARING/ 36-5234-2305-001 (31-5220-3075)		511000				0.072	14,424
	SPIROMICS - Steering Committee (36-5237-2196004)		511000				0.144	28,848
	Smoking Research (37-5237-2013004)		511000				0.136	27,124
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.047	9,379
	SUBTOTAL SALARIES & WAGES						0.047	9,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								741
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							2,711
	TOTAL PERSONAL SERVICES							12,090
	COST OBJECT TOTAL							12,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-2281-001 (31-5220-3064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Assoc Professor	00093089	090351	12	46		0.022	1,982
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.868	78,468
	COSTSHARING/ 36-5234-3005-011 (31-5220-3076)		511000				0.066	5,945
	COSTSHARING/ 36-5234-3009-016 (31-5220-3082)		511000				0.044	3,994
	TOTAL Rajan, Sandeep K						1.00	90,389
	SUBTOTAL FACULTY						0.022	1,982
	SUBTOTAL SALARIES & WAGES						0.022	1,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							573
	TOTAL PERSONAL SERVICES							2,555
	COST OBJECT TOTAL							2,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-2305-001 (31-5220-3075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	150		0.072	14,424
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.491	98,181
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS - Steering Committee (36-5237-2196004)		511000				0.144	28,848
	Smoking Research (37-5237-2013004)		511000				0.136	27,124
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.072	14,424
	SUBTOTAL SALARIES & WAGES						0.072	14,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								981
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							4,169
	TOTAL PERSONAL SERVICES							18,593
	COST OBJECT TOTAL							18,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3005-011 (31-5220-3076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Assoc Professor	00093089	090351	12	139		0.066	5,945
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.868	78,468
	COSTSHARING/ 36-5234-2281-001 (31-5220-3064)		511000				0.022	1,982
	COSTSHARING/ 36-5234-3009-016 (31-5220-3082)		511000				0.044	3,994
	TOTAL Rajan, Sandeep K						1.00	90,389
	SUBTOTAL FACULTY						0.066	5,945
	SUBTOTAL SALARIES & WAGES						0.066	5,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,718
	TOTAL PERSONAL SERVICES							7,663
	COST OBJECT TOTAL							7,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-2305-001 (31-5220-3077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	44		0.021	1,997
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.359	34,312
	TOTAL Ganti, Apar Kishor P						0.38	36,309
	SUBTOTAL FACULTY						0.021	1,997
	SUBTOTAL SALARIES & WAGES						0.021	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							578
	TOTAL PERSONAL SERVICES							2,575
	COST OBJECT TOTAL							2,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5237-2158-006 (31-5220-3079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	98		0.047	5,592
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.905	106,673
	COSTSHARING/ 36-5316-2039-004 (31-5220-3083)		511000				0.016	1,864
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.032	3,728
	TOTAL Murphy, Peter J						1.00	117,857
	SUBTOTAL FACULTY						0.047	5,592
	SUBTOTAL SALARIES & WAGES						0.047	5,592
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							380
	519200 FICA CONTRIBUTION							442
	519300 HEALTH INSURANCE CONTRIBUTION							783
	519400 LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							1,616
	TOTAL PERSONAL SERVICES							7,208
	COST OBJECT TOTAL							7,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2005-001 (31-5220-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	35		0.017	1,997
	Int Med Oncology (36-5234-2274001)		511000				0.087	9,985
	Int Med Oncology (36-5234-2303001)		511000				0.017	1,997
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.879	100,723
	TOTAL Bociek, Robert G						1.00	114,702
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	198		0.095	8,670
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.905	82,230
	TOTAL Akhtari, Mojtaba						1.00	90,900
Faber Jr, Edward A	Asst Professor	00093617	090352	12	46		0.022	1,785
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.229	18,473
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.661	53,402
	Int Med Oncology (36-5234-2287001)		511000				0.088	7,140
	TOTAL Faber Jr, Edward A						1.00	80,800
Armitage, James O	Professor	00092598	095150	12	15		0.007	1,997
	Com Special State - Int/Med (31-5110-1500)		511000				0.070	19,576
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.169	47,287
	Com Special State - Int/Med (31-5110-1500)		511000				0.161	44,876
	Int Med Oncology (37-5115-2003001)		511000				0.185	51,694
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.408	114,223
	TOTAL Armitage, James O						1.00	279,653
Bierman, Philip J	Professor	00075396	095150	12	31		0.015	1,997
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.060	8,088
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.925	123,699
	TOTAL Bierman, Philip J						1.00	133,784
Vose, Julie M	Professor	00078869	095150	12	216		0.104	9,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2005-001 (31-5220-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.260	26,431
	SUBTOTAL FACULTY						0.260	26,431
	SUBTOTAL SALARIES & WAGES						0.260	26,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,797
	519200 FICA CONTRIBUTION							2,088
	519300 HEALTH INSURANCE CONTRIBUTION							3,700
	519400 LIFE INSURANCE CONTRIBUTION							53
	SUBTOTAL BENEFITS							7,638
	TOTAL PERSONAL SERVICES							34,069
	COST OBJECT TOTAL							34,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5301-2246-003 (31-5220-3081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	433		0.207	19,970
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	SUBTOTAL FACULTY						0.207	19,970
	SUBTOTAL SALARIES & WAGES						0.207	19,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,358
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,796
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,772
	TOTAL PERSONAL SERVICES							25,742
	COST OBJECT TOTAL							25,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3009-016 (31-5220-3082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Assoc Professor	00093089	090351	12	94		0.044	3,994
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.868	78,468
	COSTSHARING/ 36-5234-2281-001 (31-5220-3064)		511000				0.022	1,982
	COSTSHARING/ 36-5234-3005-011 (31-5220-3076)		511000				0.066	5,945
	TOTAL Rajan, Sandeep K						1.00	90,389
	SUBTOTAL FACULTY						0.044	3,994
	SUBTOTAL SALARIES & WAGES						0.044	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,155
	TOTAL PERSONAL SERVICES							5,149
	COST OBJECT TOTAL							5,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5316-2039-004 (31-5220-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.016	1,864
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.905	106,673
	COSTSHARING/ 36-5237-2158-006 (31-5220-3079)		511000				0.047	5,592
	Pulmonary (Internal Medicine) (36-5237-2223001)		511000				0.032	3,728
	TOTAL Murphy, Peter J						1.00	117,857
	SUBTOTAL FACULTY						0.016	1,864
	SUBTOTAL SALARIES & WAGES						0.016	1,864
BENEFITS								
519100	RETIREMENT CONTRIBUTION							127
519200	FICA CONTRIBUTION							147
519300	HEALTH INSURANCE CONTRIBUTION							261
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							539
	TOTAL PERSONAL SERVICES							2,403
	COST OBJECT TOTAL							2,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5220-3084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	119		0.057	5,875
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.817	83,795
	Geriatrics (36-5228-1005001)		511000				0.126	12,925
	TOTAL Lyons, William L						1.00	102,595
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	119		0.057	5,550
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.402	39,440
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.298	29,219
	Geriatrics (36-5228-1005001)		511000				0.113	11,100
	TOTAL Vandenberg, Edward V						0.87	85,309
Keller, Brenda K	Asst Professor	00090222	090352	12	173		0.083	6,500
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.718	56,183
	Geriatrics (36-5228-1005001)		511000				0.199	15,600
	TOTAL Keller, Brenda K						1.00	78,283
Mostek, Debra E	Asst Professor	00092392	095154	12	162		0.078	8,000
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.321	33,136
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.023	2,355
	Geriatrics (36-5228-1005001)		511000				0.078	8,000
	TOTAL Mostek, Debra E						0.50	51,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.275	25,925
	SUBTOTAL FACULTY						0.275	25,925
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	520		0.250	11,016
	Geriatrics (36-5228-1005001)		513000				0.250	11,017
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.260	11,456
	Int Med-Bonasera Recruitment (31-5725-0031)		513000				0.240	10,576
	TOTAL Whittington, Jackie						1.00	44,065
	SUBTOTAL NONFACULTY						0.250	11,016
	SUBTOTAL SALARIES & WAGES						0.525	36,941
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,512
	519200 FICA CONTRIBUTION							2,918
	519300 HEALTH INSURANCE CONTRIBUTION							5,172
	519400 LIFE INSURANCE CONTRIBUTION							74
	SUBTOTAL BENEFITS							10,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5220-3084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							47,617
	COST OBJECT TOTAL							47,617

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	406		0.195	19,788
	Neurological Sciences (36-5250-2019001)		511000				0.123	12,531
	Neurological Sciences (36-5250-2020001)		511000				0.009	877
	Neurological Sciences (36-5250-2024001)		511000				0.151	15,375
	Neurological Sciences (36-5250-2025001)		511000				0.062	6,265
	Neurological Sciences (Internal Medicine (36-5250-2028001)		511000				0.090	9,147
	TOTAL Bertoni, John M						0.63	63,983
Murman, Daniel L	Assoc Professor	00092664	090351	12	1186		0.570	55,237
	Neurological Sciences (36-5250-2021001)		511000				0.019	1,813
	Neurological Sciences (36-5250-2022001)		511000				0.187	18,127
	Main Profess Account (37-5250-9110001)		511000				0.094	9,064
	Com Special - Neurological Sciences (31-5110-3400)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1479		0.710	72,960
	Internal Medicine (37-5115-2002001)		511000				0.205	21,013
	Main Profess Account (37-5250-9110001)		511000				0.085	8,713
	TOTAL Thaisetthawatkul, Pariwat						1.00	102,686
Fernandes Filho, Jose Americo M	Asst Professor	00092981	090352	12	780		0.375	2,391
	Internal Medicine (37-5115-2002001)		511000				0.000	31,519
	TOTAL Fernandes Filho, Jose Americo M						0.38	33,910
Frankel, Harris A	Asst Professor	00092208	090352	12	780		0.358	14,316
	Main Profess Account (37-5250-9110001)		511000				0.642	25,684
	TOTAL Frankel, Harris A						1.00	40,000
Murr, Najib I	Asst Professor	00093306	090352	12	2080		0.409	25,125
	Main Profess Account (37-5250-9110001)		511000				0.591	36,375
	TOTAL Murr, Najib I						1.00	61,500
Torres-Russotto, Diego	Asst Professor	00093583	090352	12	2080		1.000	74,647
Zabad, Rana K	Asst Professor	00093564	090352	12	1456		0.701	52,275
	Neurological Sciences (36-5250-2026001)		511000				0.036	2,679
	Neurological Sciences (Internal Medicine (36-5250-2030001)		511000				0.215	16,074
	Main Profess Account (37-5250-9110001)		511000				0.048	3,617
	TOTAL Zabad, Rana K						1.00	74,645
Fayad, Pierre B	Professor	00092318	095150	12	1876		0.902	184,442

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.049	9,985
	Insulin Resist Interv after Stroke IRIS (36-5250-2013007)		511000				0.049	9,985
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	TOTAL Fayad, Pierre B						1.00	214,412
Healey, Kathleen	Instructor	00087836	095158	12	990		0.476	43,350
	Neurological Sciences (Internal Medicine (36-5250-2030001)		511000				0.090	8,192
	Main Profess Account (37-5250-9110001)		511000				0.434	39,480
	TOTAL Healey, Kathleen						1.00	91,022
	TOTAL 511000 TENURED FACULTY SALARIES						5.696	544,531
	SUBTOTAL FACULTY						5.696	544,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	2080		1.000	72,844
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accountant I	00071360	242301	12	1136	22.000	0.546	25,000
	Main Profess Account (37-5250-9110001)		514000				0.454	20,760
	TOTAL Safford, Tova						1.00	45,760
Moore-Paschall, Tonya S	Office Associate II	00071053	242400	12	1335	19.437	0.642	25,955
	Main Profess Account (37-5250-9110001)		514000				0.358	14,474
	TOTAL Moore-Paschall, Tonya S						1.00	40,429
TBA	Office Associate II	00071053	242400	12			0.000	3,299
	TOTAL 514000 CLER/TECH/SERV WAGES						1.188	54,254
	SUBTOTAL NONFACULTY						2.188	127,098
	SUBTOTAL SALARIES & WAGES						7.884	671,629
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							45,446
	519200 FICA CONTRIBUTION							52,798
	519300 HEALTH INSURANCE CONTRIBUTION							93,566
	519400 LIFE INSURANCE CONTRIBUTION							1,337
	SUBTOTAL BENEFITS							193,147
	TOTAL PERSONAL SERVICES							864,776
	COST OBJECT TOTAL							864,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	451		0.217	28,559
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,532
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.693	90,596
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	137,687
Tomich, Paul G	Professor	00092444	090350	12	2080		1.000	167,376
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		1.000	127,088
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		1.000	122,315
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1976		0.950	83,222
	COSTSHARING/ 35-5264-2001-001 (31-5260-3008)		511000				0.050	4,380
	TOTAL Rodabaugh, Kerry J						1.00	87,602
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		1.000	107,879
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		1.000	94,556
Roy, Shyamal K	Professor	00078845	095150	12	809		0.389	52,525
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.152	20,568
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.099	13,440
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,852
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	35,296
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,445
	TOTAL Roy, Shyamal K						1.00	135,126
Smith, Carl Vernon	Professor	00092158	095150	12	728		0.350	78,712
	Olson Professorship (37-5116-1001001)		511000				0.050	8,501
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	135,415
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						1.00	237,628
TBA	Professor	00078845	095150	12	809		0.389	10,686
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	2080		1.000	108,332
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1639		0.800	68,398
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	64,377
Finney, Katherine C	Asst Professor	00093096	095154	12	2080		1.000	98,796
Ramey, Jacques W	Asst Professor	00092443	095154	12	1560		0.750	64,377
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1084		0.521	46,851
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.479	43,055
	TOTAL Ziegenbein, Sylvia Joy						1.00	89,906

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							11.866	1,324,049
SUBTOTAL FACULTY							11.866	1,324,049
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	135,415
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	10,000
	Olson Professorship (37-5116-1001001)		511000				0.050	8,501
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	78,712
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	135,415
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						1.00	237,628
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	145,415
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,532
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.693	90,596
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.217	28,559
	TOTAL Remmenga, Steven W						1.00	137,687
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	85,865
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	1955	25.146	0.940	49,164
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		514000				0.060	3,139
	TOTAL Golka, Janice						1.00	52,303
Stoysich, Karen L	Office Associate II	00071051	242400	12	1040	22.336	0.700	32,521
Drowne, Theresa A	Office Associate I	00091470	242409	12	2080	17.422	1.000	36,237
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	17.713	0.500	18,421
	Olson Center/Research Center-Davis (37-5261-2001012)		514000				0.500	18,421
	TOTAL Ingraham, N Teresa						1.00	36,842
Perea, Benita R	Office Associate I	00090918	242409	12	2080	16.897	1.000	35,145
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	2080	18.119	1.000	37,688
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	1404	18.536	0.675	26,024
TOTAL 514000 CLER/TECH/SERV WAGES							5.815	235,200
SUBTOTAL NONFACULTY							7.415	476,480
SUBTOTAL SALARIES & WAGES							19.281	1,800,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								141,398
519300 HEALTH INSURANCE CONTRIBUTION								250,578
519400 LIFE INSURANCE CONTRIBUTION								3,580
	SUBTOTAL BENEFITS							517,265
	TOTAL PERSONAL SERVICES							2,317,794
	COST OBJECT TOTAL							2,317,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 34-5263-2004-001 (31-5260-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	104		0.050	8,305
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.180	30,058
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,956
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.193	32,199
	COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)		511000				0.010	1,670
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	3,006
	TOTAL Davis, John S						0.60	100,194
Roy, Shyamal K	Professor	00078845	095150	12	206		0.099	13,440
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.152	20,568
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	52,525
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,852
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	35,296
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,445
	TOTAL Roy, Shyamal K						1.00	135,126
	TOTAL 511000 TENURED FACULTY SALARIES						0.149	21,745
	SUBTOTAL FACULTY						0.149	21,745
	SUBTOTAL SALARIES & WAGES						0.149	21,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								1,718
519300 HEALTH INSURANCE CONTRIBUTION								3,044
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							6,284
	TOTAL PERSONAL SERVICES							28,029
	COST OBJECT TOTAL							28,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 35-5264-2001-001 (31-5260-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	104		0.050	4,380
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.950	83,222
	TOTAL Rodabaugh, Kerry J						1.00	87,602
	SUBTOTAL FACULTY						0.050	4,380
	SUBTOTAL SALARIES & WAGES						0.050	4,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								613
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,266
	TOTAL PERSONAL SERVICES							5,646
	COST OBJECT TOTAL							5,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN Salary Return (31-5260-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	520	29.025	0.250	15,093
	College of Pharmacy (31-2001-0004)		513000				0.250	15,093
	UNMC Wide Computing (31-4332-0014)		513000				0.300	18,111
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.200	12,074
	TOTAL Sanchez, Daniel						1.00	60,371
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-15,093
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	986		0.474	44,968
	Dean College Of Medicine (31-5101-0001)		511000				0.448	42,463
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	8,314
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	99,745
Halgren, John T	Assoc Professor	00092157	090351	12	2080		0.990	77,709
	Ophtho Prof Svs Fees (37-5270-1003001)		511000				0.010	766
	TOTAL Halgren, John T						1.00	78,475
Rai, Sushma	Asst Professor	00093299	090352	12	235		0.113	6,866
	Ophthalmology Grant Return (31-5270-4000)		511000				0.887	54,363
	TOTAL Rai, Sushma						1.00	61,229
Ahmad, Iqbal	Professor	00093000	095150	12	1762		0.847	110,992
	General Research (37-5270-2005001)		511000				0.153	21,345
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	10,000
	TOTAL Ahmad, Iqbal						1.00	142,337
Hejkal, Thomas W	Professor	00083829	095150	12	3328		0.393	48,974
	Ophtho Prof Svs Fees (37-5270-1003001)		511000				0.007	1,456
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	73,460
	Ophthalmology Instruction (31-5270-0001)		512000				0.000	10,000
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	136,390
Margalit, Eyal	Professor	00092570	095150	12	686		0.330	27,464
Singh, Dharendra P	Professor	00080021	095150	12	283		0.136	14,436
	Ophthalmology (34-5270-2010005)		511000				0.384	41,274
	Ophthalmology (34-5270-2012001)		511000				0.480	51,479
	TOTAL Singh, Dharendra P						1.00	107,189
T. B. A./GR,-THORESON	Professor	00082570	095150	00			0.000	36,516
TBA	Professor	00092570	095150	12	2080		1.000	64,835
Toris, Carol B	Professor	00079421	095150	12	181		0.086	9,999
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.368	42,959
	Ophthalmology (36-5270-2063001)		511000				0.546	63,675
	TOTAL Toris, Carol B						1.00	116,633
Lynch, Shannon C	Assoc Professor	00092795	095152	12	593		0.285	17,435
	Ophthalmology Grant Return (31-5270-4000)		511000				0.015	2,439
	TOTAL Lynch, Shannon C						0.30	19,874

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							4.654	460,194
SUBTOTAL FACULTY							4.654	460,194
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hejkal, Thomas W	Chairperson	00079339	095140	12	1248		0.600	73,460
Hejkal, Thomas W	Chairperson Stipend	00079340	095140	12			0.000	10,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.393	48,974
	Ophtho Prof Svcs Fees (37-5270-1003001)		511000				0.007	1,456
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	73,460
	Ophtho Prof Svcs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	136,390
T. B. A. CAMRAS,CARL B	Chairperson	00079339	095140	00			0.000	26,616
TBA	Chairperson	00079339	095140	12	1248		0.600	60,900
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.200	170,976
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	915		0.440	39,343
	Ophtho Prof Svcs Fees (37-5270-1003001)		513000				0.560	50,919
	TOTAL Austin, Kathryn E						1.00	90,262
514000 CLER/TECH/SERV WAGES								
Novotny, Marlene V	Office Associate I	00087342	242409	12	2030	18.017	0.976	36,575
	Ophtho Prof Svcs Fees (37-5270-1003001)		514000				0.024	900
	TOTAL Novotny, Marlene V						1.00	37,475
SUBTOTAL NONFACULTY							2.616	246,894
SUBTOTAL SALARIES & WAGES							7.270	707,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,239
519200 FICA CONTRIBUTION								40,939
519300 HEALTH INSURANCE CONTRIBUTION								72,551
519400 LIFE INSURANCE CONTRIBUTION								1,036
SUBTOTAL BENEFITS								149,765
TOTAL PERSONAL SERVICES								856,853
COST OBJECT TOTAL								856,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5270-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093000	095150	12	651		0.313	41,749
	SUBTOTAL FACULTY						0.313	41,749
	SUBTOTAL SALARIES & WAGES						0.313	41,749
	TOTAL PERSONAL SERVICES							41,749
	COST OBJECT TOTAL							41,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Grant Return (31-5270-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rai, Sushma	Asst Professor	00093299	090352	12	1845		0.887	54,363
	Ophthalmology Instruction (31-5270-0001)		511000				0.113	6,866
	TOTAL Rai, Sushma						1.00	61,229
Lynch, Shannon C	Assoc Professor	00092795	095152	12	31		0.015	2,439
	Ophthalmology Instruction (31-5270-0001)		511000				0.285	17,435
	TOTAL Lynch, Shannon C						0.30	19,874
	TOTAL 511000 TENURED FACULTY SALARIES						0.902	56,802
	SUBTOTAL FACULTY						0.902	56,802
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-56,802
	SUBTOTAL NONFACULTY						0	-56,802
	SUBTOTAL SALARIES & WAGES						0.902	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology - Indirect Costs/Rsch (31-5270-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	18.768	0.500	19,519
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.500	19,519
	TOTAL Daley, Jill A						1.00	39,038
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-19,519
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	297		0.495	70,082
	Orthopaedic Surgery (35-5280-2001001)		511000				0.200	28,327
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.305	43,220
	TOTAL Namavar, Fereydoon						1.00	141,629
Cornett, Chris Alan	Asst Professor	00089907	090352	12	1013		0.118	8,996
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.512	28,442
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.370	39,437
	TOTAL Cornett, Chris Alan						1.00	76,875
Dietrich, Mark E	Asst Professor	00093241	090352	12	1123		0.460	38,377
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.540	45,122
	TOTAL Dietrich, Mark E						1.00	83,499
Hartman, Curtis W	Asst Professor	00093688	090352	12	1013		0.487	38,377
	Orthopaedic Surgery (36-5280-2053001)		511000				0.030	2,366
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.483	38,056
	TOTAL Hartman, Curtis W						1.00	78,799
Konigsberg, Beau S	Asst Professor	00093526	090352	12	948		0.456	36,448
	Orthopaedic Surgery (36-5280-2053001)		511000				0.024	1,920
	Orthopaedic Surgery (37-5280-2014001)		511000				0.320	25,616
	TOTAL Konigsberg, Beau S						0.80	63,984
McGarry, Sean V	Asst Professor	00090088	090352	12	915		0.440	38,377
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.560	48,794
	TOTAL McGarry, Sean V						1.00	87,171
Reed, Lori K	Asst Professor	00083585	090352	12	882		0.424	38,377
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.576	52,239
	TOTAL Reed, Lori K						1.00	90,616
Garvin, Kevin L	Professor	00077422	095150	12	281		0.144	29,983
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
Daccarett, Miguel S	Asst Professor	00093032	095154	12	1098		0.528	38,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Minority Faculty Recruitment - Ortho (31-5108-2900)		511000				0.154	11,174
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.318	23,126
	TOTAL Daccarett, Miguel S						1.00	72,677
TBA	Asst Professor	00093032	095154	12	1013		0.487	4,794
	TOTAL 511000 TENURED FACULTY SALARIES						4.039	342,188
	SUBTOTAL FACULTY						4.039	342,188
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	1044		0.418	87,089
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	TOTAL Garvin, Kevin L						1.00	217,396
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.418	97,089
513000 MGR/PROFESSIONAL SAL								
Siebler, Susan Jane	Business Associate	00085263	242500	12	2080		0.432	24,347
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.568	31,968
	TOTAL Siebler, Susan Jane						1.00	56,315
	SUBTOTAL NONFACULTY						0.850	121,436
	SUBTOTAL SALARIES & WAGES						4.889	463,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,200
	519200 FICA CONTRIBUTION							36,248
	519300 HEALTH INSURANCE CONTRIBUTION							64,236
	519400 LIFE INSURANCE CONTRIBUTION							918
	SUBTOTAL BENEFITS							132,602
	TOTAL PERSONAL SERVICES							596,226
	COST OBJECT TOTAL							596,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	888		0.427	61,783
	H & N Pro Fees (37-5290-9310001)		511000				0.573	84,405
	TOTAL Lydiatt, William M						1.00	146,188
Heywood, Barbara M	Assoc Professor	00092070	090351	12	2080		0.797	82,357
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.000	5,000
	Otolaryngology (37-5290-9510001)		511000				0.203	20,994
	TOTAL Heywood, Barbara M						1.00	108,351
Heywood, Barbara M	Director	00092512	095082	12			0.000	5,000
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.797	82,357
	Otolaryngology (37-5290-9510001)		511000				0.203	20,994
	TOTAL Heywood, Barbara M						1.00	108,351
Yonkers, Anthony J	Professor	00071155	095150	12	2080		1.000	175,044
	TOTAL 511000 TENURED FACULTY SALARIES						2.224	324,184
	SUBTOTAL FACULTY						2.224	324,184
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1030		0.503	36,001
	OFP Pro Fees (37-5290-9210001)		513000				0.166	11,859
	H & N Pro Fees (37-5290-9310001)		513000				0.166	11,859
	Otolaryngology (37-5290-9510001)		513000				0.165	11,859
	TOTAL Zetterman, Julie A						1.00	71,578
514000 CLER/TECH/SERV WAGES								
Meyers, Julie Ann	Residency Program Coordinator I	00091494	242400	12	1872	18.076	0.900	33,839
	Otolaryngology (37-5290-9510001)		514000				0.100	3,760
	TOTAL Meyers, Julie Ann						1.00	37,599
TBA	Office Associate II	00091262	242400	12	1040	17.600	0.500	18,304
Menard, Margaret	Business Associate	00091901	242500	12	931	20.338	0.448	18,943
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.152	6,439
	OFP Pro Fees (37-5290-9210001)		514000				0.100	4,231
	H & N Pro Fees (37-5290-9310001)		514000				0.200	8,461
	Otolaryngology (37-5290-9510001)		514000				0.100	4,230
	TOTAL Menard, Margaret						1.00	42,304
TBA	Business Associate	00091901	242500	12			0.000	2,125
	TOTAL 514000 CLER/TECH/SERV WAGES						1.848	73,211
	SUBTOTAL NONFACULTY						2.351	109,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.575	433,396
BENEFITS								
519100	RETIREMENT CONTRIBUTION							28,082
519200	FICA CONTRIBUTION							32,624
519300	HEALTH INSURANCE CONTRIBUTION							57,815
519400	LIFE INSURANCE CONTRIBUTION							826
SUBTOTAL BENEFITS								119,347
TOTAL PERSONAL SERVICES								552,743
COST OBJECT TOTAL								552,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Educational Behavior Therapy (33-5210-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kueny, Katherine J	Asst Professor	00093246	090352	12	520		0.250	16,700
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.750	50,099
	TOTAL Kueny, Katherine J						1.00	66,799
	SUBTOTAL FACULTY						0.250	16,700
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dir Behavioral Health	00085437	095081	12			0.000	1,500
TBA	Dir Behavioral Health	00079935	095081	12			0.000	1,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.250	19,700
BENEFITS								
519100	RETIREMENT CONTRIBUTION							635
519200	FICA CONTRIBUTION							651
519300	HEALTH INSURANCE CONTRIBUTION							1,336
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							103
	SUBTOTAL BENEFITS							2,742
	TOTAL PERSONAL SERVICES							22,442
	COST OBJECT TOTAL							22,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (34-5224-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	940		0.452	40,339
	Bioengineering Research Partnerships for (36-5224-2095002)		511000				0.030	2,250
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.080	5,870
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.382	34,070
	TOTAL Porter, Thomas R						1.00	87,521
Xie, Feng	Assoc Professor	00089849	090351	12	1104		0.531	47,479
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.469	41,866
	TOTAL Xie, Feng						1.00	89,345
Radio, Stanley J	Professor	00078203	095150	12	94		0.044	4,993
	Pathology/Microbiology (31-5301-0001)		511000				0.543	61,443
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.413	46,725
	TOTAL Radio, Stanley J						1.00	113,161
	TOTAL 511000 TENURED FACULTY SALARIES						1.027	92,811
	SUBTOTAL FACULTY						1.027	92,811
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drvol, Lucas K	Research Technologist I	00091375	362302	12	499		0.240	7,679
	JCRL (37-5224-2005002)		513000				0.760	24,314
	TOTAL Drvol, Lucas K						1.00	31,993
515000 OTH ACAD SAL & WAGES								
Liu, Jia	Post-Doc Rsch Assoc	00093731	095075	12	2080		1.000	34,952
Wu, Juefei	Research Associate	00092182	095704	12	2080		1.000	22,032
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	56,984
	SUBTOTAL NONFACULTY						2.240	64,663
	SUBTOTAL SALARIES & WAGES						3.267	157,474
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,661
	519200 FICA CONTRIBUTION							9,291
	519300 HEALTH INSURANCE CONTRIBUTION							19,369
	519400 LIFE INSURANCE CONTRIBUTION							157
	519800 WORKERS COMPENSATION							827
	SUBTOTAL BENEFITS							38,305
	TOTAL PERSONAL SERVICES							195,779
	COST OBJECT TOTAL							195,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Asst Professor	00093565	090352	12	1839		0.884	72,500
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.116	9,512
	TOTAL Bonasera, Stephen J						1.00	82,012
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	11,732
	Biostatistics Faculty (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	208		0.100	9,259
	Cell Analysis Core Facility (34-1901-2111037)		511000				0.020	1,852
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,259
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.480	44,443
	Pathology/Microbiology (36-5301-2260001)		511000				0.200	18,518
	Research Development Fund (37-5301-2005001)		511000				0.100	9,259
	TOTAL Kuszynski, Charles A						1.00	92,590
	TOTAL 511000 TENURED FACULTY SALARIES						1.084	93,491
	SUBTOTAL FACULTY						1.084	93,491
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	2080		1.000	35,350
Hoke, Traci A	Research Technologist II	00091138	363307	12	2080		1.000	43,693
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	79,043
	SUBTOTAL NONFACULTY						2.000	79,043
	SUBTOTAL SALARIES & WAGES						3.084	172,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,489
519200 FICA CONTRIBUTION								10,180
519300 HEALTH INSURANCE CONTRIBUTION								21,222
519400 LIFE INSURANCE CONTRIBUTION								173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								906
	SUBTOTAL BENEFITS							41,970
	TOTAL PERSONAL SERVICES							214,504
	COST OBJECT TOTAL							214,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(II) (29)
COST OBJECT: Int Med GI (34-5229-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donohue, Terrence	Professor	00092051	095150	12	790		0.380	45,002
Osna, Natalia A	Asst Professor	00092484	095154	12	520		0.250	15,853
	Paustian Professorship (37-5115-1018001)		511000				0.219	13,898
	Clinical Research Development Fund (37-5229-2005001)		511000				0.531	33,660
	TOTAL Osna, Natalia A						1.00	63,411
	TOTAL 511000 TENURED FACULTY SALARIES						0.630	60,855
	SUBTOTAL FACULTY						0.630	60,855
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trambly, Casey S	Research Technologist II	00086268	363307	12	2080		1.000	37,323
515000 OTH ACAD SAL & WAGES								
Thomes, Paul G	Senior Research Associate	00092114	098175	12	2080		1.000	37,142
	SUBTOTAL NONFACULTY						2.000	74,465
	SUBTOTAL SALARIES & WAGES						2.630	135,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,443
519200 FICA CONTRIBUTION								7,984
519300 HEALTH INSURANCE CONTRIBUTION								16,644
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								710
	SUBTOTAL BENEFITS							32,916
	TOTAL PERSONAL SERVICES							168,236
	COST OBJECT TOTAL							168,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	1560		0.750	57,639
	Clinical Research Development Fund (37-5229-2005001)		511000				0.131	10,070
	Int Med-Harrison-Findik Retention (31-5725-0029)		511000				0.119	9,144
	TOTAL Harrison-Findik, Duygu Dee						1.00	76,853
	SUBTOTAL FACULTY						0.750	57,639
	SUBTOTAL SALARIES & WAGES						0.750	57,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,170
519200 FICA CONTRIBUTION								3,401
519300 HEALTH INSURANCE CONTRIBUTION								7,090
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							14,022
	TOTAL PERSONAL SERVICES							71,661
	COST OBJECT TOTAL							71,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	1040		0.500	61,679
McVicker, Benita L	Asst Professor	00092238	090352	12	1040		0.500	34,508
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	13,501
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.100	13,501
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,750
	TOTAL Tuma, Dean J						0.25	33,752
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	109,688
	SUBTOTAL FACULTY						1.100	109,688
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	2080		1.000	47,458
515000 OTH ACAD SAL & WAGES								
Rasineni, Karuna	Post-Doc Rsch Assoc	00093842	095075	12	2080		1.000	36,593
	SUBTOTAL NONFACULTY						2.000	84,051
	SUBTOTAL SALARIES & WAGES						3.100	193,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,656
519200 FICA CONTRIBUTION								11,431
519300 HEALTH INSURANCE CONTRIBUTION								23,830
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								1,017
	SUBTOTAL BENEFITS							47,128
	TOTAL PERSONAL SERVICES							240,867
	COST OBJECT TOTAL							240,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3004013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	936		0.450	40,947
	Minority Fac Recr - Int Med (31-5108-1500)		511000				0.550	49,953
	TOTAL Sandkovsky, Uriel S						1.00	90,900
Simonsen, Kari A	Asst Professor	00093286	090352	12	368		0.177	17,235
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.750	73,029
	COPH DO (34-5401-3003001)		511000				0.073	7,107
	TOTAL Simonsen, Kari A						1.00	97,371
Swindells, Susan	Professor	00080875	095150	12	799		0.384	36,423
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	TOTAL 511000 TENURED FACULTY SALARIES						1.011	102,523
	SUBTOTAL FACULTY						1.011	102,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	1040		0.500	27,210
	Specialty Care Services Clinic (31-8305-8938)		513000				0.500	27,210
	TOTAL Cobos, Daniel G						1.00	54,420
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	2080		1.000	49,208
Di Masi, Christine A	Nurse Practitioner	00071774	294306	12	208		0.100	7,558
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.900	68,015
	TOTAL Di Masi, Christine A						1.00	75,573
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	936		0.450	40,342

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3004013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.250	22,434
	National AIDS Education & Training Ctr (36-5232-1009013)		513000				0.300	26,873
	TOTAL Fitzgerald, Ann P						1.00	89,649
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1040		0.495	41,514
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.505	42,343
	TOTAL Van Meter, Frances J						1.00	83,857
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	832		0.400	17,995
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.100	4,499
	AIDS Drug Assistance Program (36-5232-3003024)		513000				0.500	22,493
	TOTAL Richard, Sharon K						1.00	44,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.945	183,827
	SUBTOTAL NONFACULTY						2.945	183,827
	SUBTOTAL SALARIES & WAGES						3.956	286,350
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,749
	519200 FICA CONTRIBUTION							16,895
	519300 HEALTH INSURANCE CONTRIBUTION							35,221
	519400 LIFE INSURANCE CONTRIBUTION							286
	519800 WORKERS COMPENSATION							1,503
	SUBTOTAL BENEFITS							69,654
	TOTAL PERSONAL SERVICES							356,004
	COST OBJECT TOTAL							356,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (34-5234-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	216		0.104	9,985
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	SUBTOTAL FACULTY						0.104	9,985
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	832		0.400	27,256
	Int Med Oncology (36-5234-2276001)		513000				0.100	6,814
	Int Med Oncology (36-5234-2287001)		513000				0.150	10,221
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.350	23,849
	TOTAL Hardiman, Penny S						1.00	68,140
	SUBTOTAL NONFACULTY						0.400	27,256
	SUBTOTAL SALARIES & WAGES						0.504	37,241
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,048
	519200 FICA CONTRIBUTION							2,197
	519300 HEALTH INSURANCE CONTRIBUTION							4,581
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							9,059
	TOTAL PERSONAL SERVICES							46,300
	COST OBJECT TOTAL							46,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Professor	00074066	095150	12	994		0.478	61,510
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.330	42,364
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	TOTAL Sisson, Joseph H						1.00	123,816
Wyatt, Todd A	Professor	00093516	095150	12	202		0.097	12,718
Wyatt, Todd A	Professor	00088707	095150	12	193		0.093	12,220
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
	TOTAL 511000 TENURED FACULTY SALARIES						0.668	86,448
	SUBTOTAL FACULTY						0.668	86,448
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	2080		1.000	53,349
	SUBTOTAL NONFACULTY						1.000	53,349
	SUBTOTAL SALARIES & WAGES						1.668	139,797
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,689
	519200 FICA CONTRIBUTION							8,248
	519300 HEALTH INSURANCE CONTRIBUTION							17,195
	519400 LIFE INSURANCE CONTRIBUTION							140
	519800 WORKERS COMPENSATION							734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							34,006
	TOTAL PERSONAL SERVICES							173,803
	COST OBJECT TOTAL							173,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Assoc Professor	00092781	090351	12	2080		1.000	98,507
							1.000	98,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist I	00088445	362302	12	2080	15.457	1.000	32,150
							1.000	32,150
							2.000	130,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,186
519200 FICA CONTRIBUTION								7,709
519300 HEALTH INSURANCE CONTRIBUTION								16,071
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								686
							31,783	31,783
							162,440	162,440
							2.000	162,440

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	208		0.100	9,131
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.010	913
	TOTAL Kharbanda, Kusum						0.11	10,044
Sisson, Joseph H	Professor	00074066	095150	12	158		0.076	9,805
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	TOTAL Sisson, Joseph H						1.00	123,816
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,750
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.100	13,501
	Gastro & Hepa (Internal Medicine) (34-5229-2022001)		511000				0.100	13,501
	TOTAL Tuma, Dean J						0.25	33,752
Wyatt, Todd A	Professor	00093516	095150	12	370		0.178	23,428
Wyatt, Todd A	Professor	00088707	095150	12	358		0.172	22,509
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
	TOTAL 511000 TENURED FACULTY SALARIES						0.576	71,623
	SUBTOTAL FACULTY						0.576	71,623
	SUBTOTAL SALARIES & WAGES						0.576	71,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,939
519200 FICA CONTRIBUTION								4,226

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,810
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								376
	SUBTOTAL BENEFITS							17,423
	TOTAL PERSONAL SERVICES							89,046
	COST OBJECT TOTAL							89,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Airway Injury Caused by MAA Adducts (34-5237-2012101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCaskill, Michael L	Asst Professor	00093360	090352	12	880		0.423	36,700
	EAOH - Beseler (31-5420-1101)		511000				0.577	50,000
	TOTAL McCaskill, Michael L						1.00	86,700
	SUBTOTAL FACULTY						0.423	36,700
	SUBTOTAL SALARIES & WAGES						0.423	36,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								2,165
519300 HEALTH INSURANCE CONTRIBUTION								4,514
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							8,928
	TOTAL PERSONAL SERVICES							45,628
	COST OBJECT TOTAL							45,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Asst Professor	00093544	090352	12	2080		1.000	82,012
							1.000	82,012
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilderdyke, Marsha R	Research Technologist I	00090987	362302	12	2080		1.000	33,620
							1.000	33,620
							2.000	115,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,360
519200 FICA CONTRIBUTION								6,822
519300 HEALTH INSURANCE CONTRIBUTION								14,223
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								28,128
TOTAL PERSONAL SERVICES								143,760
COST OBJECT TOTAL								143,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	3,048
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Romberger, Debra	Professor	00078868	095150	12	535		0.257	30,077
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.082	9,575
	PULMONARY (34-5237-2018001)		511000				0.010	1,203
	Outreach Program (34-5420-2002301)		511000				0.051	6,016
	TOTAL Romberger, Debra						0.40	46,871
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	13,414
	NE Research Network - Main Project (34-5150-2037301)		511000				0.050	6,706
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.560	75,114
	Short Course: Integrative and Organ Syst (34-5160-1003007)		511000				0.200	26,826
	Pharmacology (36-5160-2062001)		511000				0.090	12,072
	TOTAL Toews, Myron Lee						1.00	134,132
Wyatt, Todd A	Professor	00093516	095150	12	158		0.076	10,041
Wyatt, Todd A	Professor	00088707	095150	12	154		0.074	9,647

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
West, William W	Assoc Professor	00073752	095152	12	98		0.047	5,991
	PULMONARY (34-5237-2018001)		511000				0.016	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.451	57,875
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	53,399
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.070	8,985
	TOTAL West, William W						1.00	128,247
Liu, Xiang-de	Asst Professor	00092562	095154	12	21		0.010	806
	Int Med Pulmonary (36-5237-2190001)		511000				0.890	71,642
	PULMONARY (36-5237-2208001)		511000				0.100	8,050
	TOTAL Liu, Xiang-de						1.00	80,498
	TOTAL 511000 TENURED FACULTY SALARIES						0.594	73,024
	SUBTOTAL FACULTY						0.594	73,024
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	49,198
Schulte, Nancy Ann	Researcher	00090936	363308	12	478		0.230	13,326
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.450	26,072
	Pharmacology (36-5160-2060001)		513000				0.220	12,747
	Pharmacology (36-5160-2062001)		513000				0.100	5,794
	TOTAL Schulte, Nancy Ann						1.00	57,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.230	62,524
515000 OTH ACAD SAL & WAGES								
Nordgren, Tara M	Post-Doc Rsch Assoc	00086331	095075	12	2080		1.000	41,000

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.230	103,524
	SUBTOTAL SALARIES & WAGES						2.824	176,548
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,710
519200	FICA CONTRIBUTION							10,416
519300	HEALTH INSURANCE CONTRIBUTION							21,715
519400	LIFE INSURANCE CONTRIBUTION							177
519800	WORKERS COMPENSATION							927
	SUBTOTAL BENEFITS							42,945
	TOTAL PERSONAL SERVICES							219,493
	COST OBJECT TOTAL							219,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	1560		0.750	36,542
	Larson Professorship for Respiratory Dis (37-5115-1013001)		515000				0.250	12,181
	TOTAL Oldenburg, Peter J						1.00	48,723
	SUBTOTAL NONFACULTY						0.750	36,542
	SUBTOTAL SALARIES & WAGES						0.750	36,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								4,495
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							8,890
	TOTAL PERSONAL SERVICES							45,432
	COST OBJECT TOTAL							45,432

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	7,918
	Pathology/Microbiology (31-5301-0001)		511000				0.314	49,804
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		511000				0.050	7,918
	Staph Biofilm and Disease Project 4 (34-5301-2054603)		511000				0.200	31,673
	Pathology/Microbiology (34-5301-2059011)		511000				0.338	53,448
	Pathology/Microbiology (36-5301-2273001)		511000				0.048	7,601
	TOTAL Kielian, Tammy L						1.00	158,362
Romberger, Debra	Professor	00078868	095150	12	21		0.010	1,203
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.082	9,575
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.257	30,077
	Outreach Program (34-5420-2002301)		511000				0.051	6,016
	TOTAL Romberger, Debra						0.40	46,871
Sisson, Joseph H	Professor	00074066	095150	12	33		0.016	2,017
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	TOTAL Sisson, Joseph H						1.00	123,816
Wyatt, Todd A	Professor	00093516	095150	12	10		0.005	670
Wyatt, Todd A	Professor	00088707	095150	12	10		0.005	643
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
West, William W	Assoc Professor	00073752	095152	12	33		0.016	1,997

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.047	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.451	57,875
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	53,399
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.070	8,985
	TOTAL West, William W						1.00	128,247
	TOTAL 511000 TENURED FACULTY SALARIES						0.102	14,448
SUBTOTAL FACULTY							0.102	14,448
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Angela M	Research Technologist II	00072288	363307	12	2080		1.000	36,054
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	21		0.010	625
	Int Med Oncology (36-5234-2295001)		513000				0.090	5,627
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		513000				0.050	3,126
	Surgery (34-5360-2058001)		513000				0.100	6,253
	Biostatistics (37-5410-1001001)		513000				0.050	3,126
	COPH Biostatistics (37-5410-2001001)		513000				0.700	43,764
	TOTAL Shostrom, Valerie K						1.00	62,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.010	36,679
SUBTOTAL NONFACULTY							1.010	36,679
SUBTOTAL SALARIES & WAGES							1.112	51,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,812
519200 FICA CONTRIBUTION								3,016
519300 HEALTH INSURANCE CONTRIBUTION								6,289
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								12,436
TOTAL PERSONAL SERVICES								63,563
COST OBJECT TOTAL								63,563

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Simet, Samantha M	Postdoctoral Fellow	00093362	095470	12	1400		0.673	31,181
	Larson Professorship for Respiratory Dis (37-5115-1013001)		515000				0.327	15,141
	TOTAL Simet, Samantha M						1.00	46,322
	SUBTOTAL NONFACULTY						0.673	31,181
	SUBTOTAL SALARIES & WAGES						0.673	31,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								3,835
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							7,585
	TOTAL PERSONAL SERVICES							38,766
	COST OBJECT TOTAL							38,766

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	963		0.463	44,810
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.117	11,325
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.020	1,936
	Rheumatology (36-5241-2023001)		511000				0.050	4,839
	Pathology/Microbiology (34-5301-2065001)		511000				0.100	9,678
	TOTAL Thiele, Geoffrey M						0.75	72,588
Klassen, Lynell W	Professor	00071124	095150	12	102		0.049	12,782
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.283	74,489
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,948
	Pathology/Microbiology (34-5301-2065001)		511000				0.015	3,994
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		512000				0.010	2,546
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.590	155,278
	TOTAL Klassen, Lynell W						1.00	273,037
	TOTAL 511000 TENURED FACULTY SALARIES						0.512	57,592
	SUBTOTAL FACULTY						0.512	57,592
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	1040		0.500	28,758
	Klassen Bridge Funds (37-5101-1043010)		513000				0.500	28,758
	TOTAL Duryee, Michael J						1.00	57,516
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	40,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	69,437
	SUBTOTAL NONFACULTY						1.500	69,437
	SUBTOTAL SALARIES & WAGES						2.012	127,029
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,987
	519200 FICA CONTRIBUTION							7,495
	519300 HEALTH INSURANCE CONTRIBUTION							15,625
	519400 LIFE INSURANCE CONTRIBUTION							127
	519800 WORKERS COMPENSATION							667
	SUBTOTAL BENEFITS							30,901
	TOTAL PERSONAL SERVICES							157,930
	COST OBJECT TOTAL							157,930

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Obstetrics/Gynecology (34-5263-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	37		0.018	3,006
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.050	8,305
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.180	30,058
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,956
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.193	32,199
	COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)		511000				0.010	1,670
	TOTAL Davis, John S						0.60	100,194
Roy, Shyamal K	Professor	00078845	095150	12	543		0.261	35,296
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.152	20,568
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	52,525
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.099	13,440
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,852
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,445
	TOTAL Roy, Shyamal K						1.00	135,126
	TOTAL 511000 TENURED FACULTY SALARIES						0.279	38,302
	SUBTOTAL FACULTY						0.279	38,302
	SUBTOTAL SALARIES & WAGES						0.279	38,302
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,107
	519200 FICA CONTRIBUTION							2,260
	519300 HEALTH INSURANCE CONTRIBUTION							4,711
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							201
	SUBTOTAL BENEFITS							9,317
	TOTAL PERSONAL SERVICES							47,619
	COST OBJECT TOTAL							47,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Obstetrics/Gynecology (34-5263-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	1560		0.750	52,500
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.200	14,000
	Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)		511000				0.050	3,500
	TOTAL Wang, Cheng						1.00	70,000
	SUBTOTAL FACULTY						0.750	52,500
	SUBTOTAL SALARIES & WAGES						0.750	52,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								3,098
519300 HEALTH INSURANCE CONTRIBUTION								6,458
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							12,773
	TOTAL PERSONAL SERVICES							65,273
	COST OBJECT TOTAL							65,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2010005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dharendra P	Professor	00080021	095150	12	799		0.384	41,274
	Ophthalmology Instruction (31-5270-0001)		511000				0.136	14,436
	Ophthalmology (34-5270-2012001)		511000				0.480	51,479
	TOTAL Singh, Dharendra P						1.00	107,189
Fatma, Nigar	Asst Professor	00092199	095154	12	520		0.250	13,172
	Ophthalmology (34-5270-2012001)		511000				0.750	39,519
	TOTAL Fatma, Nigar						1.00	52,691
	TOTAL 511000 TENURED FACULTY SALARIES						0.634	54,446
	SUBTOTAL FACULTY						0.634	54,446
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhunchha, Bhavanaben K	Post-Doc Rsch Assoc	00092075	095075	12	520		0.250	8,378
	Ophthalmology (34-5270-2012001)		515000				0.750	25,135
	TOTAL Chhunchha, Bhavanaben K						1.00	33,513
	SUBTOTAL NONFACULTY						0.250	8,378
	SUBTOTAL SALARIES & WAGES						0.884	62,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,455
519200 FICA CONTRIBUTION								3,707
519300 HEALTH INSURANCE CONTRIBUTION								7,727
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								330
	SUBTOTAL BENEFITS							15,282
	TOTAL PERSONAL SERVICES							78,106
	COST OBJECT TOTAL							78,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinohara, Toshimichi	Professor	00092429	095150	12	1458		0.701	101,320
	Ophthalmology (36-5270-2080001)		511000				0.250	36,160
	General Research (37-5270-2005001)		511000				0.049	7,160
	TOTAL Shinohara, Toshimichi						1.00	144,640
	SUBTOTAL FACULTY						0.701	101,320
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajan, Elanchezhian	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	33,897
Periyasamy, Palsamy	Research Associate	00092686	095704	12	2080		1.000	33,897
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	67,794
	SUBTOTAL NONFACULTY						2.000	67,794
	SUBTOTAL SALARIES & WAGES						2.701	169,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,301
519200 FICA CONTRIBUTION								9,978
519300 HEALTH INSURANCE CONTRIBUTION								20,801
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								888
	SUBTOTAL BENEFITS							41,137
	TOTAL PERSONAL SERVICES							210,251
	COST OBJECT TOTAL							210,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dharendra P	Professor	00080021	095150	12	998		0.480	51,479
	Ophthalmology Instruction (31-5270-0001)		511000				0.136	14,436
	Ophthalmology (34-5270-2010005)		511000				0.384	41,274
	TOTAL Singh, Dharendra P						1.00	107,189
Fatma, Nigar	Asst Professor	00092199	095154	12	1560		0.750	39,519
	Ophthalmology (34-5270-2010005)		511000				0.250	13,172
	TOTAL Fatma, Nigar						1.00	52,691
	TOTAL 511000 TENURED FACULTY SALARIES						1.230	90,998
	SUBTOTAL FACULTY						1.230	90,998
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhunchha, Bhavanaben K	Post-Doc Rsch Assoc	00092075	095075	12	1560		0.750	25,135
	Ophthalmology (34-5270-2010005)		515000				0.250	8,378
	TOTAL Chhunchha, Bhavanaben K						1.00	33,513
	SUBTOTAL NONFACULTY						0.750	25,135
	SUBTOTAL SALARIES & WAGES						1.980	116,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,387
519200 FICA CONTRIBUTION								6,852
519300 HEALTH INSURANCE CONTRIBUTION								14,284
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							28,249
	TOTAL PERSONAL SERVICES							144,382
	COST OBJECT TOTAL							144,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2015014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	1333		0.641	91,591
	Ophthalmology (35-5270-2003001)		511000				0.200	28,764
	General Research (37-5270-2005001)		511000				0.056	8,027
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.103	14,697
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	148,079
	SUBTOTAL FACULTY						0.641	91,591
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jennie C	Research Technician I	00072886	361502	12	1040	16.046	0.500	16,688
515000 OTH ACAD SAL & WAGES								
Van Hook, Matthew	Post-Doc Rsch Assoc	00092513	095075	12	2080		1.000	41,364
	SUBTOTAL NONFACULTY						1.500	58,052
	SUBTOTAL SALARIES & WAGES						2.141	149,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,230
519200 FICA CONTRIBUTION								8,829
519300 HEALTH INSURANCE CONTRIBUTION								18,406
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								786
	SUBTOTAL BENEFITS							36,401
	TOTAL PERSONAL SERVICES							186,044
	COST OBJECT TOTAL							186,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (35-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	1040		0.500	84,486
							0.500	84,486
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barak Bernhagen, Mary A	Research Coordinator	00072828	363300	12	2080		1.000	58,730
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	28.828	1.000	59,963
							2.000	118,693
							2.500	203,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,175
519200 FICA CONTRIBUTION								11,988
519300 HEALTH INSURANCE CONTRIBUTION								24,991
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,067
SUBTOTAL BENEFITS								49,424
TOTAL PERSONAL SERVICES								252,603
COST OBJECT TOTAL								252,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Peggy Karatoprakli - VAMC (35-5226-2010005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00071959	293300	12	1664		0.800	42,628
							0.800	42,628
							0.800	42,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519200 FICA CONTRIBUTION								2,515
519300 HEALTH INSURANCE CONTRIBUTION								5,243
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								224
								10,370
								52,998
								52,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ottemann, Brendan M	Research Technician I	00091728	361502	12	2080	12.300	1.000	25,584
							1.000	25,584
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	25,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,407
519200 FICA CONTRIBUTION								1,509
519300 HEALTH INSURANCE CONTRIBUTION								3,147
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								6,223
TOTAL PERSONAL SERVICES								31,807
COST OBJECT TOTAL								31,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		1.000	42,837
							1.000	42,837
							1.000	42,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,356
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								5,269
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								225
								10,420
								53,257
								53,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Teresa J	Researcher	00091735	363308	12	2080		1.000	53,059
							1.000	53,059
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	53,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								3,130
519300 HEALTH INSURANCE CONTRIBUTION								6,526
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								12,906
TOTAL PERSONAL SERVICES								65,965
COST OBJECT TOTAL								65,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	435		0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
Hewlett, Angela L	Asst Professor	00093620	090352	12	441		0.212	19,316
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.661	60,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.127	11,584
	TOTAL Hewlett, Angela L						1.00	90,900
Meza, Jane L	Professor	00092123	095150	12	67		0.032	4,301
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Rupp, Mark E	Professor	00079801	095150	12	659		0.317	29,955	
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.472	44,654	
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.211	19,970	
	TOTAL Rupp, Mark E						1.00	94,579	
Smith, Philip W	Professor	00093207	095150	12	127		0.060	7,489	
Smith, Philip W	Professor	00089574	095150	12	383		0.186	22,466	
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489	
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499	
	POE - EPI (31-5430-0100)		511000				0.141	17,141	
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492	
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030	
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.400	48,834	
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.012	1,498	
	COPH Biosecurity (36-5465-1006010)		511000				0.135	16,511	
	TOTAL Smith, Philip W						1.00	121,960	
Beam, Elizabeth L	Instructor	00092821	095158	12	104		0.050	3,220	
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.950	61,187	
	TOTAL Beam, Elizabeth L						1.00	64,407	
	TOTAL 511000 TENURED FACULTY SALARIES						1.066	110,822	
SUBTOTAL FACULTY								1.066	110,822
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Hinrichs, Steven H	Chairperson	00085429	095140	12	202		0.096	20,138	
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067	
	Path/Micro (35-5301-2011001)		511000				0.095	20,138	
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138	
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555	
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000	
	cop (35-2005-2016001)		512000				0.048	10,069	
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041	
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600	
	TOTAL Hinrichs, Steven H						1.00	221,746	
513000 MGR/PROFESSIONAL SAL									
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	35,158	
	Infectious Diseases (36-5232-2100001)		513000				0.500	35,158	
	TOTAL Cavalieri, Ruth J						1.00	70,316	
Chaika, Oleg Vadimovich	Research Technologist I	00090418	362302	12	2080		1.000	44,390	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	166		0.080	4,733
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,183
	Rheumatology (37-5241-2004001)		513000				0.300	17,744
	Biostatistics (31-5410-0001)		513000				0.189	12,883
	Biostatistics (37-5410-1001001)		513000				0.111	4,863
	COPH Biostatistics (37-5410-2001001)		513000				0.300	17,746
	TOTAL Sayles, Harlan R						1.00	59,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.580	84,281
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	312	19.713	0.150	6,151
	Biostatistics (31-5410-0001)		514000				0.185	7,586
	Environmental Agric & Occup Hlth Science (31-5420-0001)		514000				0.185	7,586
	Epidemiology (31-5430-0001)		514000				0.180	7,381
	COPH Biosecurity (36-5465-1006010)		514000				0.300	12,300
	TOTAL Pomicter, Jenelle K						1.00	41,004
Litton, Elaine	Office Associate I	00087158	242409	12	208	19.720	0.100	4,102
	Div Of Id Pro Svs Fees (37-5220-9710001)		514000				0.650	26,660
	COPH Biosecurity (36-5465-1006010)		514000				0.250	10,255
	TOTAL Litton, Elaine						1.00	41,017
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	10,253
	SUBTOTAL NONFACULTY						1.926	114,672
	SUBTOTAL SALARIES & WAGES						2.992	225,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,402
519200 FICA CONTRIBUTION								13,304
519300 HEALTH INSURANCE CONTRIBUTION								27,736
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								1,184
	SUBTOTAL BENEFITS							54,851
	TOTAL PERSONAL SERVICES							280,345
	COST OBJECT TOTAL							280,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Cynthia Beaumont (35-5237-2026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	458		0.220	8,869
	Pulmonary (Internal Medicine) (36-5237-2215001)		513000				0.780	31,444
	TOTAL Beaumont, Cynthia A						1.00	40,313
	SUBTOTAL NONFACULTY						0.220	8,869
	SUBTOTAL SALARIES & WAGES						0.220	8,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								1,091
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							2,158
	TOTAL PERSONAL SERVICES							11,027
	COST OBJECT TOTAL							11,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: I.P.A. for Zachary Keller (35-5237-2028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keller, Zachary J	Research Technician II	00088695	362501	12	2080	14.213	1.000	29,562
							1.000	29,562
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	29,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								3,636
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								7,191
TOTAL PERSONAL SERVICES								36,753
COST OBJECT TOTAL								36,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	49,000
							1.000	49,000
							1.000	49,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,695
519200 FICA CONTRIBUTION								2,891
519300 HEALTH INSURANCE CONTRIBUTION								6,027
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								257
							SUBTOTAL BENEFITS	11,919
							TOTAL PERSONAL SERVICES	60,919
							COST OBJECT TOTAL	60,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Robin Zotti-Pierce (35-5237-2031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zotti-Pierce, Robin L	Clinical Study Specialist	00089693	293300	12	2080		1.000	55,120
							1.000	55,120
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	55,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,032
519200 FICA CONTRIBUTION								3,252
519300 HEALTH INSURANCE CONTRIBUTION								6,780
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								13,408
TOTAL PERSONAL SERVICES								68,528
COST OBJECT TOTAL								68,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,204	
	Northern Plains Tribal Cancer Data Initi (36-5430-2005004)		513000				0.035	2,243	
	COPH CCORDA (37-5495-2001001)		513000				0.915	58,640	
	TOTAL Anderson, Matthew J						1.00	64,087	
	SUBTOTAL NONFACULTY							0.050	3,204
	SUBTOTAL SALARIES & WAGES							0.050	3,204
BENEFITS									
519100 RETIREMENT CONTRIBUTION								176	
519200 FICA CONTRIBUTION								189	
519300 HEALTH INSURANCE CONTRIBUTION								394	
519400 LIFE INSURANCE CONTRIBUTION								3	
519800 WORKERS COMPENSATION								17	
	SUBTOTAL BENEFITS								779
	TOTAL PERSONAL SERVICES								3,983
	COST OBJECT TOTAL								3,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Bart Hamilton (35-5241-2010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	661		0.318	13,934
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.100	4,382
	Rheumatology (36-5241-2023001)		513000				0.500	21,909
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	3,506
	Rheumatology (37-5241-2004001)		513000				0.002	87
	TOTAL Hamilton, Bartlett C						1.00	43,818
	SUBTOTAL NONFACULTY						0.318	13,934
	SUBTOTAL SALARIES & WAGES						0.318	13,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								766
519200 FICA CONTRIBUTION								822
519300 HEALTH INSURANCE CONTRIBUTION								1,714
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							3,389
	TOTAL PERSONAL SERVICES							17,323
	COST OBJECT TOTAL							17,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Debbie Bergman (35-5241-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	624		0.300	17,500
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.049	2,845
	Rheumatology (36-5241-2023001)		513000				0.530	30,918
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	4,667
	Rheumatology (37-5241-2004001)		513000				0.041	2,405
	TOTAL Bergman, Debra A						1.00	58,335
	SUBTOTAL NONFACULTY						0.300	17,500
	SUBTOTAL SALARIES & WAGES						0.300	17,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,033
519300 HEALTH INSURANCE CONTRIBUTION								2,153
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							4,259
	TOTAL PERSONAL SERVICES							21,759
	COST OBJECT TOTAL							21,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: IPA for Xiaoying Hou M.D. (35-5261-2004010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.800	48,879
							0.800	48,879
							0.800	48,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								2,884
519300 HEALTH INSURANCE CONTRIBUTION								6,012
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								257
							SUBTOTAL BENEFITS	11,890
							TOTAL PERSONAL SERVICES	60,769
							COST OBJECT TOTAL	60,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (35-5261-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	416		0.200	14,000
	Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)		511000				0.050	3,500
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.750	52,500
	TOTAL Wang, Cheng						1.00	70,000
Davis, John S	Professor	00086850	095150	12	374		0.180	30,058
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.050	8,305
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,956
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.193	32,199
	COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)		511000				0.010	1,670
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	3,006
	TOTAL Davis, John S						0.60	100,194
	TOTAL 511000 TENURED FACULTY SALARIES						0.380	44,058
	SUBTOTAL FACULTY						0.380	44,058
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Post-Doc Rsch Assoc	00092134	095075	12	2080		1.000	50,430
	SUBTOTAL NONFACULTY						1.000	50,430
	SUBTOTAL SALARIES & WAGES						1.380	94,488
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,197
	519200 FICA CONTRIBUTION							5,575
	519300 HEALTH INSURANCE CONTRIBUTION							11,622
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							496
	SUBTOTAL BENEFITS							22,984
	TOTAL PERSONAL SERVICES							117,472
	COST OBJECT TOTAL							117,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (35-5270-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	416		0.200	28,764
	Ophthalmology (34-5270-2015014)		511000				0.641	91,591
	General Research (37-5270-2005001)		511000				0.056	8,027
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.103	14,697
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	148,079
	SUBTOTAL FACULTY						0.200	28,764
	SUBTOTAL SALARIES & WAGES						0.200	28,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								3,538
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							6,997
	TOTAL PERSONAL SERVICES							35,761
	COST OBJECT TOTAL							35,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (35-5270-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, David	Workstation Specialist III	00075297	303330	12	104	31.203	0.050	3,245
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	SUBTOTAL NONFACULTY						0.050	3,245
	SUBTOTAL SALARIES & WAGES						0.050	3,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							788
	TOTAL PERSONAL SERVICES							4,033
	COST OBJECT TOTAL							4,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (35-5280-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	416		0.200	28,327
	Orthopedics Instruction (31-5280-0001)		511000				0.495	70,082
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.305	43,220
	TOTAL Namavar, Fereydoon						1.00	141,629
	SUBTOTAL FACULTY						0.200	28,327
	SUBTOTAL SALARIES & WAGES						0.200	28,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								1,671
519300 HEALTH INSURANCE CONTRIBUTION								3,484
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							6,890
	TOTAL PERSONAL SERVICES							35,217
	COST OBJECT TOTAL							35,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (35-5280-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	1922		0.943	134,404
	Orthopaedic Surgery (36-5280-2061001)		511000				0.019	2,709
	Orthopaedic Surgery (36-5280-2062001)		511000				0.019	2,709
	Orthopaedic Surgery (36-5280-2063001)		511000				0.019	2,709
	TOTAL Haider, Hani						1.00	142,531
	SUBTOTAL FACULTY						0.943	134,404
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	686		0.330	23,806
	Orthopaedic Surgery (36-5280-2061001)		513000				0.247	17,847
	Orthopaedic Surgery (36-5280-2062001)		513000				0.268	19,292
	Orthopaedic Surgery (36-5280-2063001)		513000				0.155	11,195
	TOTAL Swierczek, Kevin J						1.00	72,140
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	2080	14.700	1.000	30,576
515000 OTH ACAD SAL & WAGES								
Barrera, Osvaldo A	Research Associate	00092591	095704	12	2080		1.000	66,116
Pinto Albuja, Alvaro	Research Associate	00092531	095704	12	2080		1.000	35,700
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	101,816
	SUBTOTAL NONFACULTY						3.330	156,198
	SUBTOTAL SALARIES & WAGES						4.273	290,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,983
519200 FICA CONTRIBUTION								17,146
519300 HEALTH INSURANCE CONTRIBUTION								35,744
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,526
	SUBTOTAL BENEFITS							70,690
	TOTAL PERSONAL SERVICES							361,292
	COST OBJECT TOTAL							361,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	110		0.049	4,686	
	Family Practice-Instruction (31-5210-0001)		511000				0.736	70,219	
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.083	7,951	
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.132	12,560	
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750	
	TOTAL Jarzynka, Kimberly J							1.00	98,166
	SUBTOTAL FACULTY							0.049	4,686
	SUBTOTAL SALARIES & WAGES							0.049	4,686
BENEFITS									
519100 RETIREMENT CONTRIBUTION								309	
519200 FICA CONTRIBUTION								314	
519300 HEALTH INSURANCE CONTRIBUTION								572	
519400 LIFE INSURANCE CONTRIBUTION								9	
519800 WORKERS COMPENSATION								25	
	SUBTOTAL BENEFITS							1,229	
	TOTAL PERSONAL SERVICES							5,915	
	COST OBJECT TOTAL							5,915	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (36-5224-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	62		0.030	1,438
	Internal Med-Cardiology Instruction (31-5220-0200)		513000				0.884	42,407
	Dept Funded Personnel (37-5224-1003016)		513000				0.086	4,125
	TOTAL Cook, Renee						1.00	47,970
	SUBTOTAL NONFACULTY						0.030	1,438
	SUBTOTAL SALARIES & WAGES						0.030	1,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								175
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							377
	TOTAL PERSONAL SERVICES							1,815
	COST OBJECT TOTAL							1,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: int Med Cardiology (36-5224-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	116		0.056	4,992
	Bioengineering Research Partnerships for (36-5224-2095002)		511000				0.030	2,250
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.080	5,870
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.382	34,070
	TOTAL Porter, Thomas R						1.00	87,521
	SUBTOTAL FACULTY						0.056	4,992
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	198		0.095	5,960
	Int Med Cardiology (36-5224-2096001)		513000				0.045	2,839
	Cardiology Research Personnel (37-5224-2005003)		513000				0.860	53,931
	TOTAL Adolphson, Mary M						1.00	62,730
514000 CLER/TECH/SERV WAGES								
Therrien, Stacey L	Administrative Research Associate	00090896	242500	12	104	21.109	0.050	2,195
	Dept Funded Personnel (37-5224-1003016)		514000				0.950	41,712
	TOTAL Therrien, Stacey L						1.00	43,907
	SUBTOTAL NONFACULTY						0.145	8,155
	SUBTOTAL SALARIES & WAGES						0.201	13,147
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							868
	519200 FICA CONTRIBUTION							881
	519300 HEALTH INSURANCE CONTRIBUTION							1,604
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							69
	SUBTOTAL BENEFITS							3,448
	TOTAL PERSONAL SERVICES							16,595
	COST OBJECT TOTAL							16,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Bioengineering Research Partnerships for (36-5224-2095002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	62		0.030	2,250
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.080	5,870
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.382	34,070
	TOTAL Porter, Thomas R						1.00	87,521
	SUBTOTAL FACULTY						0.030	2,250
	SUBTOTAL SALARIES & WAGES						0.030	2,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								151
519300 HEALTH INSURANCE CONTRIBUTION								275
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							592
	TOTAL PERSONAL SERVICES							2,842
	COST OBJECT TOTAL							2,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	94		0.045	2,839
	int Med Cardiology (36-5224-2080001)		513000				0.095	5,960
	Cardiology Research Personnel (37-5224-2005003)		513000				0.860	53,931
	TOTAL Adolphson, Mary M						1.00	62,730
	SUBTOTAL NONFACULTY						0.045	2,839
	SUBTOTAL SALARIES & WAGES						0.045	2,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								190
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							744
	TOTAL PERSONAL SERVICES							3,583
	COST OBJECT TOTAL							3,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	795		0.382	34,070
	Bioengineering Research Partnerships for (36-5224-2095002)		511000				0.030	2,250
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.080	5,870
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	TOTAL Porter, Thomas R						1.00	87,521
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	166		0.080	5,870
	Bioengineering Research Partnerships for (36-5224-2095002)		511000				0.030	2,250
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Cardiology (Internal Medicine) (36-5224-2101001)		511000				0.382	34,070
	TOTAL Porter, Thomas R						1.00	87,521
	TOTAL 511000 TENURED FACULTY SALARIES						0.462	39,940
	SUBTOTAL FACULTY						0.462	39,940
	SUBTOTAL SALARIES & WAGES						0.462	39,940
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,636
	519200 FICA CONTRIBUTION							2,676
	519300 HEALTH INSURANCE CONTRIBUTION							4,873
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							10,475
	TOTAL PERSONAL SERVICES							50,415
	COST OBJECT TOTAL							50,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Hypopituitary Control & Complications St (36-5226-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	77		0.037	1,850
	Internal Med-DEM Instruction (31-5220-0250)		511000				0.963	48,650
	TOTAL Drincic, Andjela T						1.00	50,500
	SUBTOTAL FACULTY						0.037	1,850
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	98		0.475	32,067
	Diabetes Research-Degen (37-5115-1003001)		513000				0.025	1,688
	TOTAL Erickson, Judi M						0.50	33,755
	SUBTOTAL NONFACULTY						0.475	32,067
	SUBTOTAL SALARIES & WAGES						0.512	33,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,239
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								4,138
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							8,895
	TOTAL PERSONAL SERVICES							42,812
	COST OBJECT TOTAL							42,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Natural History Study of the Development (36-5226-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	48		0.023	900
	POE-Physician Scientist Recruitment Prg (31-5101-0520)		511000				0.944	37,800
	Kill the Killer Cells (36-5360-2116004)		511000				0.033	1,300
	TOTAL Boerner, Brian P						1.00	40,000
	SUBTOTAL FACULTY						0.023	900
	SUBTOTAL SALARIES & WAGES						0.023	900
BENEFITS								
519100	RETIREMENT CONTRIBUTION							59
519200	FICA CONTRIBUTION							60
519300	HEALTH INSURANCE CONTRIBUTION							110
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							5
	SUBTOTAL BENEFITS							236
	TOTAL PERSONAL SERVICES							1,136
	COST OBJECT TOTAL							1,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Joy Egan NEBRA (36-5226-2028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Egan, Joy L	Clinical Study Associate	00091480	292500	12	1248	18.385	0.600	22,945
							0.600	22,945
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.600	22,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								1,537
519300 HEALTH INSURANCE CONTRIBUTION								2,799
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								6,016
TOTAL PERSONAL SERVICES								28,961
COST OBJECT TOTAL								28,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (36-5226-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist II	00091950	363307	12	2080		1.000	36,536
							1.000	36,536
							1.000	36,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,448
519300 HEALTH INSURANCE CONTRIBUTION								4,457
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								192
							9.581	9,581
								46,117
								46,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Fish Oil and Cyclooxygenases: Interplay i (36-5226-2031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	728		0.350	26,828
	DEM Section Research (37-5226-2004001)		511000				0.130	9,965
	StartUp - Faculty Support (37-5226-4008004)		511000				0.320	24,528
	COST SHARE/ 34-5226-2005-004 (37-5226-4008999)		511000				0.200	15,330
	TOTAL Viswanathan, Saraswathi						1.00	76,651
	SUBTOTAL FACULTY						0.350	26,828
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganesan, Murali	Post-Doc Rsch Assoc	00093901	095075	12	728		0.350	14,700
	Faculty Recruit (37-5226-4008002)		515000				0.650	27,300
	TOTAL Ganesan, Murali						1.00	42,000
	SUBTOTAL NONFACULTY						0.350	14,700
	SUBTOTAL SALARIES & WAGES						0.700	41,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,741
519200 FICA CONTRIBUTION								2,782
519300 HEALTH INSURANCE CONTRIBUTION								5,066
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							10,890
	TOTAL PERSONAL SERVICES							52,418
	COST OBJECT TOTAL							52,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bernstein, Sean I	Clinical Study Associate	00072057	292500	12	1664	16.275	0.800	27,082
	VA Diabetes Research (37-5226-4008003)		514000				0.100	3,385
	TOTAL Bernstein, Sean I						0.90	30,467
	SUBTOTAL NONFACULTY						0.800	27,082
	SUBTOTAL SALARIES & WAGES						0.800	27,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,814
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							7,101
	TOTAL PERSONAL SERVICES							34,183
	COST OBJECT TOTAL							34,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090350	12	37		0.018	1,809
	Personnel Exps (37-5220-9310100)		511000				0.982	96,988
	TOTAL Goldner, Whitney S						1.00	98,797
	SUBTOTAL FACULTY						0.018	1,809
	SUBTOTAL SALARIES & WAGES						0.018	1,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							475
	TOTAL PERSONAL SERVICES							2,284
	COST OBJECT TOTAL							2,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	262		0.126	12,925
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.817	83,795
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.057	5,875
	TOTAL Lyons, William L						1.00	102,595
Malloy, Timothy	Assoc Professor	00079933	090351	12	62		0.030	4,045
	Family Practice-Instruction (31-5210-0001)		511000				0.406	54,788
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,697
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	73,304
	TOTAL Malloy, Timothy						1.00	134,834
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	235		0.113	11,100
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.402	39,440
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.057	5,550
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.298	29,219
	TOTAL Vandenberg, Edward V						0.87	85,309
Farho, Linda M	Asst Professor	00072291	090352	12	104		0.050	4,720
	Pharmacy Practice (31-2009-0001)		511000				0.950	89,668
	TOTAL Farho, Linda M						1.00	94,388
Jones, Katherine J	Asst Professor	00093344	090352	12	216		0.104	8,305
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,590
	Physical Therapy Instruction (31-0411-0001)		511000				0.687	55,143
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.031	2,500
	Allied Health (36-0411-2022001)		511000				0.097	7,784
	Com Special State - Pa Program (31-5110-2800)		511000				0.062	4,970
	TOTAL Jones, Katherine J						1.00	80,292
Keller, Brenda K	Asst Professor	00090222	090352	12	414		0.199	15,600
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.718	56,183
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.083	6,500
	TOTAL Keller, Brenda K						1.00	78,283
Vasey, Andrew J	Asst Professor	00093829	090352	12	162		0.078	7,070
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.922	83,830
	TOTAL Vasey, Andrew J						1.00	90,900
Potter, Jane F	Professor	00071123	095150	12	233		0.112	19,970

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	NHS Acad Affil - Geriatrics (37-5101-3002156)		511000				0.754	133,735
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		511000				0.112	19,970
	Surgery (36-5360-2141001)		511000				0.022	3,994
	TOTAL Potter, Jane F						1.00	202,669
Eberle, Catherine	Assoc Professor	00074054	095152	12	62		0.015	1,674
Mostek, Debra E	Asst Professor	00092392	095154	12	162		0.078	8,000
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.321	33,136
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.078	8,000
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.023	2,355
	TOTAL Mostek, Debra E						0.50	51,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.905	93,409
	SUBTOTAL FACULTY						0.905	93,409
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	520		0.250	12,497
	COSTSHARE/ 36-5228-1005-001 (37-5220-9610998)		513000				0.250	12,496
	TOTAL Kreski, Denise S						0.50	24,993
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	208		0.100	6,273
	Successful Aging Wellness Program (33-4363-0956)		513000				0.850	53,321
	COSTSHARING/ 36-5228-1005-001 (33-4363-3001)		513000				0.050	3,137
	TOTAL Hannan, Jeannine M						1.00	62,731
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	520		0.250	11,017
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		513000				0.250	11,016
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.260	11,456
	Int Med-Bonasera Recruitment (31-5725-0031)		513000				0.240	10,576
	TOTAL Whittington, Jackie						1.00	44,065
Skinner, Anne M	Health Data Analyst	00090572	363302	12	104		0.050	2,368
	PT Education - K Jones - Research (33-0411-0146)		513000				0.501	24,362
	Allied Health (36-0411-2022001)		513000				0.151	7,297
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.149	7,069
	Dean Graduate Studies (31-1201-0004)		513000				0.149	7,069
	TOTAL Skinner, Anne M						1.00	48,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	32,155
	SUBTOTAL NONFACULTY						0.650	32,155
	SUBTOTAL SALARIES & WAGES						1.555	125,564
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								8,287
519200 FICA CONTRIBUTION								8,413
519300 HEALTH INSURANCE CONTRIBUTION								15,319
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								659
	SUBTOTAL BENEFITS							32,929
	TOTAL PERSONAL SERVICES							158,493
	COST OBJECT TOTAL							158,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Asst Professor	00093624	090352	12	104		0.050	4,672
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.950	88,759
	TOTAL Balas, Michele C						1.00	93,431
Bonasera, Stephen J	Asst Professor	00093565	090352	12	241		0.116	9,512
	Geriatrics (34-5228-2003001)		511000				0.884	72,500
	TOTAL Bonasera, Stephen J						1.00	82,012
Haynatzki, Gleb	Professor	00093448	095150	12	42		0.020	2,347
	Biostatistics Faculty (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
	TOTAL 511000 TENURED FACULTY SALARIES						0.186	16,531
	SUBTOTAL FACULTY						0.186	16,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booton, Ryan C	Software Developer	00071949	303321	12	229		0.110	8,693
	Dean-College of Public Health (31-5401-0001)		513000				0.440	34,774
	ORH & BT (36-5440-3004003)		513000				0.300	23,709
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		513000				0.150	11,854
	TOTAL Booton, Ryan C						1.00	79,030
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	541		0.260	11,456
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		513000				0.250	11,016
	Geriatrics (36-5228-1005001)		513000				0.250	11,017
	Int Med-Bonasera Recruitment (31-5725-0031)		513000				0.240	10,576
	TOTAL Whittington, Jackie						1.00	44,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.370	20,149
	SUBTOTAL NONFACULTY						0.370	20,149
	SUBTOTAL SALARIES & WAGES						0.556	36,680
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,421
519200	FICA CONTRIBUTION							2,458
519300	HEALTH INSURANCE CONTRIBUTION							4,475
519400	LIFE INSURANCE CONTRIBUTION							73
519800	WORKERS COMPENSATION							193
	SUBTOTAL BENEFITS							9,620
	TOTAL PERSONAL SERVICES							46,300
	COST OBJECT TOTAL							46,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Randomized Trial High Dose Urso in PSC (36-5229-2092011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	919		0.442	25,495
	Int Med GI (36-5229-2102001)		513000				0.358	20,649
	TOTAL Capadano, Mary E						0.80	46,144
	SUBTOTAL NONFACULTY						0.442	25,495
	SUBTOTAL SALARIES & WAGES						0.442	25,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,683
519200 FICA CONTRIBUTION								1,708
519300 HEALTH INSURANCE CONTRIBUTION								3,110
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							6,686
	TOTAL PERSONAL SERVICES							32,181
	COST OBJECT TOTAL							32,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	745		0.358	20,649
	Randomized Trial High Dose Urso in PSC (36-5229-2092011)		513000				0.442	25,495
	TOTAL Capadano, Mary E						0.80	46,144
	SUBTOTAL NONFACULTY						0.358	20,649
	SUBTOTAL SALARIES & WAGES						0.358	20,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								2,519
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							5,414
	TOTAL PERSONAL SERVICES							26,063
	COST OBJECT TOTAL							26,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Carney, Carol A	Clinical Study Associate	00085979	362300	12	832		0.400	18,004	
	FK-506 Residual (37-5360-2015001)		513000				0.600	27,007	
	TOTAL Carney, Carol A						1.00	45,011	
	SUBTOTAL NONFACULTY							0.400	18,004
	SUBTOTAL SALARIES & WAGES							0.400	18,004
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,188	
519200 FICA CONTRIBUTION								1,206	
519300 HEALTH INSURANCE CONTRIBUTION								2,196	
519400 LIFE INSURANCE CONTRIBUTION								36	
519800 WORKERS COMPENSATION								95	
	SUBTOTAL BENEFITS								4,721
	TOTAL PERSONAL SERVICES								22,725
	COST OBJECT TOTAL								22,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education & Training Ctr (36-5232-1009013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	389		0.187	17,737
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	SUBTOTAL FACULTY						0.187	17,737
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	624		0.300	26,873
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.250	22,434
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.450	40,342
	TOTAL Fitzgerald, Ann P						1.00	89,649
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Office Associate II	00081982	242400	12	520	22.219	0.250	11,554
	Div Of Id Pro Svs Fees (37-5220-9710001)		514000				0.750	34,662
	TOTAL Hansen, Deanna M						1.00	46,216
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	20.184	1.000	41,983
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	53,537
	SUBTOTAL NONFACULTY						1.550	80,410
	SUBTOTAL SALARIES & WAGES						1.737	98,147
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,478
	519200 FICA CONTRIBUTION							6,576
	519300 HEALTH INSURANCE CONTRIBUTION							11,974
	519400 LIFE INSURANCE CONTRIBUTION							196
	519800 WORKERS COMPENSATION							515
	SUBTOTAL BENEFITS							25,739
	TOTAL PERSONAL SERVICES							123,886
	COST OBJECT TOTAL							123,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Clinical Trials Group Network (36-5232-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	4,262
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	SUBTOTAL FACULTY						0	4,262
	SUBTOTAL SALARIES & WAGES						0.000	4,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								281
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,118
	TOTAL PERSONAL SERVICES							5,380
	COST OBJECT TOTAL							5,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	35,158
	Infectious Diseases (35-5232-2007001)		513000				0.500	35,158
	TOTAL Cavalieri, Ruth J						1.00	70,316
	SUBTOTAL NONFACULTY						0.500	35,158
	SUBTOTAL SALARIES & WAGES						0.500	35,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,320
519200 FICA CONTRIBUTION								2,356
519300 HEALTH INSURANCE CONTRIBUTION								4,289
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								185
	SUBTOTAL BENEFITS							9,220
	TOTAL PERSONAL SERVICES							44,378
	COST OBJECT TOTAL							44,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindgren, Jill K	Research Technologist II	00091890	363307	12	2080		1.000	38,802
							1.000	38,802
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								4,734
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								10,177
TOTAL PERSONAL SERVICES								48,979
COST OBJECT TOTAL								48,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	1040		0.500	22,172
	Freifeld Research (37-5232-1011001)		513000				0.250	11,085
	Cheryl Lozier Research - Simonsen (37-5310-2009003)		513000				0.250	11,086
	TOTAL Zhao, Xing						1.00	44,343
	SUBTOTAL NONFACULTY						0.500	22,172
	SUBTOTAL SALARIES & WAGES						0.500	22,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								2,705
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							5,814
	TOTAL PERSONAL SERVICES							27,986
	COST OBJECT TOTAL							27,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (36-5232-3003024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	389		0.187	17,737
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.000	7,918
	AIDS Clinical Trials Group Network (36-5232-2075003)		511000				0.000	4,262
	NanoArt Man: Core C (34-2005-2050003)		511000				0.149	14,189
	CHAIN-Developmental Core (34-5160-2057612)		511000				0.093	8,868
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.384	36,423
	National AIDS Education & Training Ctr (36-5232-1009013)		511000				0.187	17,737
	TOTAL Swindells, Susan						1.00	107,134
	SUBTOTAL FACULTY						0.187	17,737
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	43,496
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	1040		0.500	22,493
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		513000				0.100	4,499
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.400	17,995
	TOTAL Richard, Sharon K						1.00	44,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	65,989
514000 CLER/TECH/SERV WAGES								
Furl, Renae A	Patient Resource Specialist	00072360	242400	12	2080	19.190	1.000	39,916
	SUBTOTAL NONFACULTY						2.500	105,905
	SUBTOTAL SALARIES & WAGES						2.687	123,642
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,160
	519200 FICA CONTRIBUTION							8,284
	519300 HEALTH INSURANCE CONTRIBUTION							15,084
	519400 LIFE INSURANCE CONTRIBUTION							247
	519800 WORKERS COMPENSATION							649
	SUBTOTAL BENEFITS							32,424
	TOTAL PERSONAL SERVICES							156,066
	COST OBJECT TOTAL							156,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: CALGB Data Management (36-5234-2055002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	28,252
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	28,252
	TOTAL Tijerina, Jolene M						1.00	56,504
Lundgren, Kelly S	Data Coordinator II, Coop Group	00084433	363302	12	1040		0.500	21,783
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	21,783
	TOTAL Lundgren, Kelly S						1.00	43,566
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	1040		0.500	22,927
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	22,927
	TOTAL Skrypnik, Larisa I						1.00	45,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,962
	SUBTOTAL NONFACULTY						1.500	72,962
	SUBTOTAL SALARIES & WAGES						1.500	72,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,815
519200 FICA CONTRIBUTION								4,888
519300 HEALTH INSURANCE CONTRIBUTION								8,901
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								383
	SUBTOTAL BENEFITS							19,133
	TOTAL PERSONAL SERVICES							92,095
	COST OBJECT TOTAL							92,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	520		0.250	19,174
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.450	34,549
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.300	22,977
	TOTAL Hohenstein, Maribeth A						1.00	76,700
	SUBTOTAL NONFACULTY						0.250	19,174
	SUBTOTAL SALARIES & WAGES						0.250	19,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								2,339
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							5,028
	TOTAL PERSONAL SERVICES							24,202
	COST OBJECT TOTAL							24,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	312		0.150	10,484
	Int Med Oncology (36-5234-2274001)		513000				0.250	17,473
	Int Med Oncology (36-5234-2279001)		513000				0.300	20,968
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.190	13,279
	Lymphoma Salaries (37-5234-2021001)		513000				0.110	7,688
	TOTAL Allen, Mary S						1.00	69,892
	SUBTOTAL NONFACULTY						0.150	10,484
	SUBTOTAL SALARIES & WAGES						0.150	10,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,279
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							2,749
	TOTAL PERSONAL SERVICES							13,233
	COST OBJECT TOTAL							13,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	181		0.087	9,985
	Int Med Oncology (36-5234-2303001)		511000				0.017	1,997
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.879	100,723
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.017	1,997
	TOTAL Bociek, Robert G						1.00	114,702
	SUBTOTAL FACULTY						0.087	9,985
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	520		0.250	17,473
	Int Med Oncology (36-5234-2264001)		513000				0.150	10,484
	Int Med Oncology (36-5234-2279001)		513000				0.300	20,968
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.190	13,279
	Lymphoma Salaries (37-5234-2021001)		513000				0.110	7,688
	TOTAL Allen, Mary S						1.00	69,892
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	208		0.100	4,707
	Int Med Oncology (36-5234-2279001)		513000				0.450	21,183
	Int Med Oncology (36-5234-2303001)		513000				0.250	11,769
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.200	9,414
	TOTAL Nutsch, Heather R						1.00	47,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	22,180
	SUBTOTAL NONFACULTY						0.350	22,180
	SUBTOTAL SALARIES & WAGES						0.437	32,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,123
519200 FICA CONTRIBUTION								2,155
519300 HEALTH INSURANCE CONTRIBUTION								3,924
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							8,435
	TOTAL PERSONAL SERVICES							40,600
	COST OBJECT TOTAL							40,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	44		0.021	1,997
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	SUBTOTAL FACULTY						0.021	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	208		0.100	6,814
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		513000				0.400	27,256
	Int Med Oncology (36-5234-2287001)		513000				0.150	10,221
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.350	23,849
	TOTAL Hardiman, Penny S						1.00	68,140
	SUBTOTAL NONFACULTY						0.100	6,814
	SUBTOTAL SALARIES & WAGES						0.121	8,811
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							582
	519200 FICA CONTRIBUTION							590
	519300 HEALTH INSURANCE CONTRIBUTION							1,075
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							46
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							11,122
	COST OBJECT TOTAL							11,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	129		0.062	5,991
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	SUBTOTAL FACULTY						0.062	5,991
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	624		0.300	20,968
	Int Med Oncology (36-5234-2264001)		513000				0.150	10,484
	Int Med Oncology (36-5234-2274001)		513000				0.250	17,473
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.190	13,279
	Lymphoma Salaries (37-5234-2021001)		513000				0.110	7,688
	TOTAL Allen, Mary S						1.00	69,892
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	1404		0.675	50,831
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.225	16,969
	Int Med Oncology (36-5234-2303001)		513000				0.100	7,533
	TOTAL Blumel, Susan M						1.00	75,333
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	936		0.450	21,183
	Int Med Oncology (36-5234-2274001)		513000				0.100	4,707
	Int Med Oncology (36-5234-2303001)		513000				0.250	11,769
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.200	9,414
	TOTAL Nutsch, Heather R						1.00	47,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.425	92,982
	SUBTOTAL NONFACULTY						1.425	92,982
	SUBTOTAL SALARIES & WAGES						1.487	98,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,631
519300 HEALTH INSURANCE CONTRIBUTION								12,075
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								520
	SUBTOTAL BENEFITS							25,956
	TOTAL PERSONAL SERVICES							124,929
	COST OBJECT TOTAL							124,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2286001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,991
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
	SUBTOTAL FACULTY						0.049	5,991
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	208		0.100	6,607
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	46,247
	Int Med Oncology (36-5234-2291001)		513000				0.100	6,607
	Int Med Oncology (36-5234-2293001)		513000				0.100	6,607
	TOTAL Shields, Kimberly L						1.00	66,068
	SUBTOTAL NONFACULTY						0.100	6,607
	SUBTOTAL SALARIES & WAGES						0.149	12,598
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							831
	519200 FICA CONTRIBUTION							844
	519300 HEALTH INSURANCE CONTRIBUTION							1,537
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							3,303
	TOTAL PERSONAL SERVICES							15,901
	COST OBJECT TOTAL							15,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2287001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faber Jr, Edward A	Asst Professor	00093617	090352	12	183		0.088	7,140
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.229	18,473
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.022	1,785
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.661	53,402
	TOTAL Faber Jr, Edward A						1.00	80,800
Vose, Julie M	Professor	00078869	095150	12	87		0.042	3,994
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	11,134
	SUBTOTAL FACULTY						0.130	11,134
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	312		0.150	10,221
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		513000				0.400	27,256
	Int Med Oncology (36-5234-2276001)		513000				0.100	6,814
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.350	23,849
	TOTAL Hardiman, Penny S						1.00	68,140
	SUBTOTAL NONFACULTY						0.150	10,221
	SUBTOTAL SALARIES & WAGES						0.280	21,355
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,409
	519200 FICA CONTRIBUTION							1,431
	519300 HEALTH INSURANCE CONTRIBUTION							2,605
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							5,600

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2287001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							26,955
	COST OBJECT TOTAL							26,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	208		0.100	6,607
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	46,247
	Int Med Oncology (36-5234-2286001)		513000				0.100	6,607
	Int Med Oncology (36-5234-2293001)		513000				0.100	6,607
	TOTAL Shields, Kimberly L						1.00	66,068
	SUBTOTAL NONFACULTY						0.100	6,607
	SUBTOTAL SALARIES & WAGES						0.100	6,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								806
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,733
	TOTAL PERSONAL SERVICES							8,340
	COST OBJECT TOTAL							8,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Elizabeth C	Professor	00073897	095150	12	33		0.016	1,997
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.040	5,154
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.913	117,415
	COSTSHARE/ 36-5234-2305-001 (37-5220-9810991)		511000				0.031	3,994
	TOTAL Reed, Elizabeth C						1.00	128,560
	SUBTOTAL FACULTY						0.016	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	208		0.100	6,607
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	46,247
	Int Med Oncology (36-5234-2286001)		513000				0.100	6,607
	Int Med Oncology (36-5234-2291001)		513000				0.100	6,607
	TOTAL Shields, Kimberly L						1.00	66,068
	SUBTOTAL NONFACULTY						0.100	6,607
	SUBTOTAL SALARIES & WAGES						0.116	8,604
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							568
	519200 FICA CONTRIBUTION							576
	519300 HEALTH INSURANCE CONTRIBUTION							1,050
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							45
	SUBTOTAL BENEFITS							2,256
	TOTAL PERSONAL SERVICES							10,860
	COST OBJECT TOTAL							10,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	171		0.082	10,085
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,434
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.093	11,519
	SUBTOTAL FACULTY						0.093	11,519
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	520		0.250	13,858
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.050	2,772
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	8,315
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,543
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,084
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.250	13,858
	TOTAL Sehi, Eugene D						1.00	55,430
Keen, Marc A	Research Technologist II	00071673	363307	12	624		0.300	14,640
	Gollan Start-up \$ Grimm (37-5101-1041116)		513000				0.700	34,160
	TOTAL Keen, Marc A						1.00	48,800
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	187		0.090	5,627
	PULMONARY (34-5237-2018001)		513000				0.010	625
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		513000				0.050	3,126
	Surgery (34-5360-2058001)		513000				0.100	6,253
	Biostatistics (37-5410-1001001)		513000				0.050	3,126
	COPH Biostatistics (37-5410-2001001)		513000				0.700	43,764
	TOTAL Shostrom, Valerie K						1.00	62,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	34,125
	SUBTOTAL NONFACULTY						0.640	34,125
	SUBTOTAL SALARIES & WAGES						0.733	45,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,013
	519200 FICA CONTRIBUTION							3,058
	519300 HEALTH INSURANCE CONTRIBUTION							5,569
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							240
	SUBTOTAL BENEFITS							11,971
	TOTAL PERSONAL SERVICES							57,615
	COST OBJECT TOTAL							57,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2303001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	35		0.017	1,997
	Int Med Oncology (36-5234-2274001)		511000				0.087	9,985
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.879	100,723
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.017	1,997
	TOTAL Bociek, Robert G						1.00	114,702
	SUBTOTAL FACULTY						0.017	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	208		0.100	7,533
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.225	16,969
	Int Med Oncology (36-5234-2279001)		513000				0.675	50,831
	TOTAL Blumel, Susan M						1.00	75,333
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	520		0.250	11,769
	Int Med Oncology (36-5234-2274001)		513000				0.100	4,707
	Int Med Oncology (36-5234-2279001)		513000				0.450	21,183
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.200	9,414
	TOTAL Nutsch, Heather R						1.00	47,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	19,302
	SUBTOTAL NONFACULTY						0.350	19,302
	SUBTOTAL SALARIES & WAGES						0.367	21,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							5,586
	TOTAL PERSONAL SERVICES							26,885
	COST OBJECT TOTAL							26,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2316001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	125		0.060	6,057
	Eppley (34-1905-2202009)		511000				0.040	4,037
	POE - Biostatistics (31-5410-0100)		511000				0.700	70,656
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	TOTAL Chen, Baojiang						1.00	100,937
Hankins, Jordan H	Professor	00092382	095150	12	154		0.074	9,985
	Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)		511000				0.926	124,964
	TOTAL Hankins, Jordan H						1.00	134,949
Meza, Jane L	Professor	00092123	095150	12	22		0.011	1,434
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Vose, Julie M	Professor	00078869	095150	12	216		0.104	9,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2316001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.064	6,151
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	TOTAL Vose, Julie M						1.00	146,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.249	27,461
	SUBTOTAL FACULTY						0.249	27,461
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	395		0.190	13,279
	Int Med Oncology (36-5234-2264001)		513000				0.150	10,484
	Int Med Oncology (36-5234-2274001)		513000				0.250	17,473
	Int Med Oncology (36-5234-2279001)		513000				0.300	20,968
	Lyphoma Salaries (37-5234-2021001)		513000				0.110	7,688
	TOTAL Allen, Mary S						1.00	69,892
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	416		0.200	9,414
	Int Med Oncology (36-5234-2274001)		513000				0.100	4,707
	Int Med Oncology (36-5234-2279001)		513000				0.450	21,183
	Int Med Oncology (36-5234-2303001)		513000				0.250	11,769
	TOTAL Nutsch, Heather R						1.00	47,073
High, Robin R	Statistical Coordinator	00072488	363309	12	208		0.100	6,389
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.140	8,944
	College of Public Health (36-5410-2039001)		513000				0.140	8,944
	COPH Biostatistics (37-5410-2001001)		513000				0.620	39,611
	TOTAL High, Robin R						1.00	63,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	29,082
	SUBTOTAL NONFACULTY						0.490	29,082
	SUBTOTAL SALARIES & WAGES						0.739	56,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,732
519200 FICA CONTRIBUTION								3,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2316001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,898
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								297
	SUBTOTAL BENEFITS							14,828
	TOTAL PERSONAL SERVICES							71,371
	COST OBJECT TOTAL							71,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: NE Regional Hemophilia Treatment Center- (36-5234-3005011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	728		0.350	24,763
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.560	39,620
	Int Med Oncology (36-5234-3009016)		513000				0.090	6,368
	TOTAL Hanlon, Elizabeth C						1.00	70,751
	SUBTOTAL NONFACULTY						0.350	24,763
	SUBTOTAL SALARIES & WAGES						0.350	24,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								3,021
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							6,494
	TOTAL PERSONAL SERVICES							31,257
	COST OBJECT TOTAL							31,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-3009016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	187		0.090	6,368
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.560	39,620
	NE Regional Hemophilia Treatment Center- (36-5234-3005011)		513000				0.350	24,763
	TOTAL Hanlon, Elizabeth C						1.00	70,751
	SUBTOTAL NONFACULTY						0.090	6,368
	SUBTOTAL SALARIES & WAGES						0.090	6,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								777
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,670
	TOTAL PERSONAL SERVICES							8,038
	COST OBJECT TOTAL							8,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Andrea	Cystic Fibrosis Nurse	00088817	293309	12	1664		0.800	46,120
							0.800	46,120
							0.800	46,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,044
519200 FICA CONTRIBUTION								3,090
519300 HEALTH INSURANCE CONTRIBUTION								5,627
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								242
							SUBTOTAL BENEFITS	12,095
							TOTAL PERSONAL SERVICES	58,215
							COST OBJECT TOTAL	58,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	426		0.205	13,500
	NHS Acad Affil - Pulmonary (37-5101-3002152)		513000				0.795	52,457
	TOTAL Lane, Judy T						1.00	65,957
	SUBTOTAL NONFACULTY						0.205	13,500
	SUBTOTAL SALARIES & WAGES						0.205	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								905
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,541
	TOTAL PERSONAL SERVICES							17,041
	COST OBJECT TOTAL							17,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	1851		0.890	71,642
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.010	806
	PULMONARY (36-5237-2208001)		511000				0.100	8,050
	TOTAL Liu, Xiang-de						1.00	80,498
	SUBTOTAL FACULTY						0.890	71,642
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	26,653
	PULMONARY (36-5237-2203001)		513000				0.450	23,988
	Pulmonary (Internal Medicine) (36-5237-2214001)		513000				0.050	2,665
	TOTAL Nelson, Amy J						1.00	53,306
	SUBTOTAL NONFACULTY						0.500	26,653
	SUBTOTAL SALARIES & WAGES						1.390	98,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,487
519200 FICA CONTRIBUTION								6,586
519300 HEALTH INSURANCE CONTRIBUTION								11,992
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								516
	SUBTOTAL BENEFITS							25,778
	TOTAL PERSONAL SERVICES							124,073
	COST OBJECT TOTAL							124,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: SPIROMICS - Steering Committee (36-5237-2196004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	300		0.144	28,848
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.491	98,181
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	COSTSHARING/ 36-5234-2305-001 (31-5220-3075)		511000				0.072	14,424
	Smoking Research (37-5237-2013004)		511000				0.136	27,124
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.144	28,848
	SUBTOTAL SALARIES & WAGES						0.144	28,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,904
519200 FICA CONTRIBUTION								1,933
519300 HEALTH INSURANCE CONTRIBUTION								3,519
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							7,565
	TOTAL PERSONAL SERVICES							36,413
	COST OBJECT TOTAL							36,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	62		0.030	2,113
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	SUBTOTAL FACULTY						0.030	2,113
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	936		0.450	23,988
	Int Med Pulmonary (36-5237-2190001)		513000				0.500	26,653
	Pulmonary (Internal Medicine) (36-5237-2214001)		513000				0.050	2,665
	TOTAL Nelson, Amy J						1.00	53,306
	SUBTOTAL NONFACULTY						0.450	23,988
	SUBTOTAL SALARIES & WAGES						0.480	26,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								3,184
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							6,845
	TOTAL PERSONAL SERVICES							32,946
	COST OBJECT TOTAL							32,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	208		0.100	8,050
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.010	806
	Int Med Pulmonary (36-5237-2190001)		511000				0.890	71,642
	TOTAL Liu, Xiang-de						1.00	80,498
	SUBTOTAL FACULTY						0.100	8,050
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Xingqi	Research Associate	00089710	095704	12	2080		1.000	28,517
	SUBTOTAL NONFACULTY						1.000	28,517
	SUBTOTAL SALARIES & WAGES						1.100	36,567
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,413
	519200 FICA CONTRIBUTION							2,450
	519300 HEALTH INSURANCE CONTRIBUTION							4,461
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							9,589
	TOTAL PERSONAL SERVICES							46,156
	COST OBJECT TOTAL							46,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ikari, Jun	Research Associate	00090326	095704	12	2080		1.000	24,600
							1.000	24,600
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	24,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								1,648
519300 HEALTH INSURANCE CONTRIBUTION								3,001
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								6,451
TOTAL PERSONAL SERVICES								31,051
COST OBJECT TOTAL								31,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	104		0.050	3,521
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	SUBTOTAL FACULTY						0.050	3,521
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	104		0.050	2,665
	Int Med Pulmonary (36-5237-2190001)		513000				0.500	26,653
	PULMONARY (36-5237-2203001)		513000				0.450	23,988
	TOTAL Nelson, Amy J						1.00	53,306
	SUBTOTAL NONFACULTY						0.050	2,665
	SUBTOTAL SALARIES & WAGES						0.100	6,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								755
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							1,621
	TOTAL PERSONAL SERVICES							7,807
	COST OBJECT TOTAL							7,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	1622		0.780	31,444
	IPA for Cynthia Beaumont (35-5237-2026003)		513000				0.220	8,869
	TOTAL Beaumont, Cynthia A						1.00	40,313
	SUBTOTAL NONFACULTY						0.780	31,444
	SUBTOTAL SALARIES & WAGES						0.780	31,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,107
519300 HEALTH INSURANCE CONTRIBUTION								3,836
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							8,246
	TOTAL PERSONAL SERVICES							39,690
	COST OBJECT TOTAL							39,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	2080		1.000	50,878
Carlson, Mary L	Nurse Practitioner	00086263	294306	12	1040		0.500	39,171
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	90,049
514000 CLER/TECH/SERV WAGES								
Sumnick, Deborah J	Clinical Research Associate I	00089862	362500	12	2080	15.933	1.000	33,141
SUBTOTAL NONFACULTY							2.500	123,190
SUBTOTAL SALARIES & WAGES							2.500	123,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,131
519200 FICA CONTRIBUTION								8,254
519300 HEALTH INSURANCE CONTRIBUTION								15,029
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								647
SUBTOTAL BENEFITS								32,307
TOTAL PERSONAL SERVICES								155,497
COST OBJECT TOTAL								155,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	624		0.300	15,586
	Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)		513000				0.450	23,379
	TOTAL Nelson, Traci R						0.75	38,965
	SUBTOTAL NONFACULTY						0.300	15,586
	SUBTOTAL SALARIES & WAGES						0.300	15,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								1,901
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							4,087
	TOTAL PERSONAL SERVICES							19,673
	COST OBJECT TOTAL							19,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00093516	095150	12	17		0.008	1,004
Wyatt, Todd A	Professor	00088707	095150	12	15		0.007	965
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
	TOTAL 511000 TENURED FACULTY SALARIES						0.015	1,969
	SUBTOTAL FACULTY						0.015	1,969
	SUBTOTAL SALARIES & WAGES						0.015	1,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								240
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							516
	TOTAL PERSONAL SERVICES							2,485
	COST OBJECT TOTAL							2,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	67		0.032	3,728
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.905	106,673
	COSTSHARING/ 36-5237-2158-006 (31-5220-3079)		511000				0.047	5,592
	COSTSHARING/ 36-5316-2039-004 (31-5220-3083)		511000				0.016	1,864
	TOTAL Murphy, Peter J						1.00	117,857
Sherman, Simon	Professor	00082149	095150	12	21		0.010	1,326
	Bioinformatics Facility (34-1901-2111044)		511000				0.100	13,267
	Data Sharing Plan (34-1901-2111048)		511000				0.030	3,980
	Eppley Faculty Research (31-1905-0022)		511000				0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153)		511000				0.050	6,634
	Eppley (34-1905-2188001)		511000				0.200	26,534
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	6,634
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						1.00	135,670
	TOTAL 511000 TENURED FACULTY SALARIES						0.042	5,054
	SUBTOTAL FACULTY						0.042	5,054
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	291		0.140	9,518
	Bioinformatics Facility (34-1901-2111044)		513000				0.100	6,798
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,399
	Eppley (34-1905-2188001)		513000				0.450	30,595
	Eppley (34-1905-2194001)		513000				0.150	10,199
	Eppley (36-1905-2206001)		513000				0.110	7,478
	TOTAL Feng, Jianmin						1.00	67,987
Shats, Oleg	Information Systems Manager	00077686	303300	12	125		0.060	5,474
	Bioinformatics Facility (34-1901-2111044)		513000				0.200	18,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.030	2,737
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.110	10,036
	Eppley (34-1905-2188001)		513000				0.300	27,372
	Eppley (34-1905-2194001)		513000				0.100	9,123
	Eppley (36-1905-2206001)		513000				0.100	9,123
	Computer Modeling Facility (31-3205-0122)		513000				0.100	9,123
	TOTAL Shats, Oleg						1.00	91,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	14,992
	SUBTOTAL NONFACULTY						0.200	14,992
	SUBTOTAL SALARIES & WAGES						0.242	20,046
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,323
519200	FICA CONTRIBUTION							1,343
519300	HEALTH INSURANCE CONTRIBUTION							2,446
519400	LIFE INSURANCE CONTRIBUTION							40
519800	WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							5,257
	TOTAL PERSONAL SERVICES							25,303
	COST OBJECT TOTAL							25,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: RA Related Autoantibodies in Healthy FDR (36-5241-2012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	31		0.015	1,997
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.430	58,192
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.002	222
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	Pathology/Microbiology (34-5301-2065001)		511000				0.029	3,994
	TOTAL O'Dell, James R						0.55	74,490
	SUBTOTAL FACULTY						0.015	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	104		0.050	3,032
	J. O'Dell Research \$ (37-5101-2009155)		513000				0.257	15,600
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.450	27,288
	Internal Medicine (37-5115-2007001)		513000				0.243	14,720
	TOTAL Marr, Cynthia S						1.00	60,640
	SUBTOTAL NONFACULTY						0.050	3,032
	SUBTOTAL SALARIES & WAGES						0.065	5,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								332
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								614
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,319
	TOTAL PERSONAL SERVICES							6,348
	COST OBJECT TOTAL							6,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	42		0.020	1,936
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.117	11,325
	Rheumatology (34-5241-2009010)		511000				0.463	44,810
	Rheumatology (36-5241-2023001)		511000				0.050	4,839
	Pathology/Microbiology (34-5301-2065001)		511000				0.100	9,678
	TOTAL Thiele, Geoffrey M						0.75	72,588
O'Dell, James R	Professor	00073906	095150	12	154		0.074	10,085
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.430	58,192
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.002	222
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		511000				0.015	1,997
	Pathology/Microbiology (34-5301-2065001)		511000				0.029	3,994
	TOTAL O'Dell, James R						0.55	74,490
	TOTAL 511000 TENURED FACULTY SALARIES						0.094	12,021
	SUBTOTAL FACULTY						0.094	12,021
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Grady, Donna M	Clinical Research Nurse	00079043	293316	12	520		0.250	15,084
	AAA-Rheumatology (37-5101-3002159)		513000				0.310	18,700
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.440	26,553
	TOTAL O'Grady, Donna M						1.00	60,337
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	208		0.100	4,382
	IPA for Bart Hamilton (35-5241-2010003)		513000				0.318	13,934
	Rheumatology (36-5241-2023001)		513000				0.500	21,909
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	3,506
	Rheumatology (37-5241-2004001)		513000				0.002	87
	TOTAL Hamilton, Bartlett C						1.00	43,818
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	19,466
	SUBTOTAL NONFACULTY						0.350	19,466
	SUBTOTAL SALARIES & WAGES						0.444	31,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,110
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,257
	TOTAL PERSONAL SERVICES							39,744
	COST OBJECT TOTAL							39,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Int Med Rheumatology (36-5241-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Timothy E	Professor	00073161	095150	12	187		0.090	13,744
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.860	131,689
	TOTAL Moore, Timothy E						0.95	145,433
	SUBTOTAL FACULTY						0.090	13,744
	SUBTOTAL SALARIES & WAGES						0.090	13,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,677
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							3,604
	TOTAL PERSONAL SERVICES							17,348
	COST OBJECT TOTAL							17,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	4,839
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.117	11,325
	Rheumatology (34-5241-2009010)		511000				0.463	44,810
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.020	1,936
	Pathology/Microbiology (34-5301-2065001)		511000				0.100	9,678
	TOTAL Thiele, Geoffrey M						0.75	72,588
Markt, Jeffery C	Assoc Professor	00092424	090351	12	177		0.085	9,463
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.216	24,078
	OFP Pro Fees (37-5290-9210001)		511000				0.699	77,789
	TOTAL Markt, Jeffery C						1.00	111,330
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	154		0.074	6,855
	POE-Diagnostic Dental Education (31-0935-0005)		511000				0.926	86,166
	TOTAL Gonzalez, Shawneen M						1.00	93,021
Yu, Fang	Asst Professor	00093271	090352	12	104		0.050	5,081
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Mikuls, Ted R	Professor	00092002	095150	12	820		0.394	47,142
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.137	16,448
	Rheumatology (Internal Medicine) (36-5241-2026001)		511000				0.069	8,224
	TOTAL Mikuls, Ted R						0.60	71,814
	TOTAL 511000 TENURED FACULTY SALARIES						0.653	73,380
	SUBTOTAL FACULTY						0.653	73,380
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	129		0.062	9,037
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	5,000
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	5,000
	Surgical Specialties (31-0925-0001)		512100				0.912	133,118
	Examining Multilevel Assoc in Dental Res (36-0925-2017002)		512100				0.026	4,771
	TOTAL Payne, Jeffrey B						1.00	181,926
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	1102		0.530	30,918
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.049	2,845
	IPA for Debbie Bergman (35-5241-2011003)		513000				0.300	17,500
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	4,667
	Rheumatology (37-5241-2004001)		513000				0.041	2,405
	TOTAL Bergman, Debra A						1.00	58,335
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	1040		0.500	21,909
	IPA for Bart Hamilton (35-5241-2010003)		513000				0.318	13,934
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.100	4,382
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	3,506
	Rheumatology (37-5241-2004001)		513000				0.002	87
	TOTAL Hamilton, Bartlett C						1.00	43,818
Schmid, Marian J	Research Technologist II	00078776	363307	12	597		0.287	12,638
	General Dentistry Departmental Research (31-0905-0191)		513000				0.613	26,931
	COD Oral Biology (34-0915-2013001)		513000				0.100	4,396
	TOTAL Schmid, Marian J						1.00	43,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.317	65,465
	SUBTOTAL NONFACULTY						1.379	74,502
	SUBTOTAL SALARIES & WAGES						2.032	147,882
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,760
	519200 FICA CONTRIBUTION							9,908
	519300 HEALTH INSURANCE CONTRIBUTION							18,042
	519400 LIFE INSURANCE CONTRIBUTION							296
	519800 WORKERS COMPENSATION							776
	SUBTOTAL BENEFITS							38,782
	TOTAL PERSONAL SERVICES							186,664
	COST OBJECT TOTAL							186,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	144		0.069	8,224
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.137	16,448
	Rheumatology (36-5241-2023001)		511000				0.394	47,142
	TOTAL Mikuls, Ted R						0.60	71,814
	SUBTOTAL FACULTY						0.069	8,224
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	166		0.080	4,667
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.049	2,845
	IPA for Debbie Bergman (35-5241-2011003)		513000				0.300	17,500
	Rheumatology (36-5241-2023001)		513000				0.530	30,918
	Rheumatology (37-5241-2004001)		513000				0.041	2,405
	TOTAL Bergman, Debra A						1.00	58,335
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	166		0.080	3,506
	IPA for Bart Hamilton (35-5241-2010003)		513000				0.318	13,934
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.100	4,382
	Rheumatology (36-5241-2023001)		513000				0.500	21,909
	Rheumatology (37-5241-2004001)		513000				0.002	87
	TOTAL Hamilton, Bartlett C						1.00	43,818
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	8,173
	SUBTOTAL NONFACULTY						0.160	8,173
	SUBTOTAL SALARIES & WAGES						0.229	16,397
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,082
	519200 FICA CONTRIBUTION							1,099
	519300 HEALTH INSURANCE CONTRIBUTION							2,000
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							86
	SUBTOTAL BENEFITS							4,300
	TOTAL PERSONAL SERVICES							20,697
	COST OBJECT TOTAL							20,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Stroke Comparing PFO Closure to Establis (36-5250-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	102		0.049	9,985
	Neurological Science Instruction (31-5250-0001)		511000				0.902	184,442
	Insulin Resist Interv after Stroke IRIS (36-5250-2013007)		511000				0.049	9,985
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	TOTAL Fayad, Pierre B						1.00	214,412
	SUBTOTAL FACULTY						0.049	9,985
	SUBTOTAL SALARIES & WAGES						0.049	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,618
	TOTAL PERSONAL SERVICES							12,603
	COST OBJECT TOTAL							12,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Insulin Resist Interv after Stroke IRIS (36-5250-2013007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	102		0.049	9,985
	Neurological Science Instruction (31-5250-0001)		511000				0.902	184,442
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.049	9,985
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	TOTAL Fayad, Pierre B						1.00	214,412
	SUBTOTAL FACULTY						0.049	9,985
	SUBTOTAL SALARIES & WAGES						0.049	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,618
	TOTAL PERSONAL SERVICES							12,603
	COST OBJECT TOTAL							12,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	256		0.123	12,531
	Neurological Science Instruction (31-5250-0001)		511000				0.195	19,788
	Neurological Sciences (36-5250-2020001)		511000				0.009	877
	Neurological Sciences (36-5250-2024001)		511000				0.151	15,375
	Neurological Sciences (36-5250-2025001)		511000				0.062	6,265
	Neurological Sciences (Internal Medicine (36-5250-2028001)		511000				0.090	9,147
	TOTAL Bertoni, John M						0.63	63,983
	SUBTOTAL FACULTY						0.123	12,531
	SUBTOTAL SALARIES & WAGES						0.123	12,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								840
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							3,287
	TOTAL PERSONAL SERVICES							15,818
	COST OBJECT TOTAL							15,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	19		0.009	877
	Neurological Science Instruction (31-5250-0001)		511000				0.195	19,788
	Neurological Sciences (36-5250-2019001)		511000				0.123	12,531
	Neurological Sciences (36-5250-2024001)		511000				0.151	15,375
	Neurological Sciences (36-5250-2025001)		511000				0.062	6,265
	Neurological Sciences (Internal Medicine (36-5250-2028001)		511000				0.090	9,147
	TOTAL Bertoni, John M						0.63	63,983
	SUBTOTAL FACULTY						0.009	877
	SUBTOTAL SALARIES & WAGES						0.009	877
BENEFITS								
519100	RETIREMENT CONTRIBUTION							58
519200	FICA CONTRIBUTION							59
519300	HEALTH INSURANCE CONTRIBUTION							107
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							5
	SUBTOTAL BENEFITS							231
	TOTAL PERSONAL SERVICES							1,108
	COST OBJECT TOTAL							1,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	40		0.019	1,813
	Neurological Science Instruction (31-5250-0001)		511000				0.570	55,237
	Neurological Sciences (36-5250-2022001)		511000				0.187	18,127
	Main Profess Account (37-5250-9110001)		511000				0.094	9,064
	Com Special - Neurological Sciences (31-5110-3400)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
	SUBTOTAL FACULTY						0.019	1,813
	SUBTOTAL SALARIES & WAGES						0.019	1,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							476
	TOTAL PERSONAL SERVICES							2,289
	COST OBJECT TOTAL							2,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	389		0.187	18,127
	Neurological Science Instruction (31-5250-0001)		511000				0.570	55,237
	Neurological Sciences (36-5250-2021001)		511000				0.019	1,813
	Main Profess Account (37-5250-9110001)		511000				0.094	9,064
	Com Special - Neurological Sciences (31-5110-3400)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
	SUBTOTAL FACULTY						0.187	18,127
	SUBTOTAL SALARIES & WAGES						0.187	18,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,211
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							4,753
	TOTAL PERSONAL SERVICES							22,880
	COST OBJECT TOTAL							22,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	314		0.151	15,375
	Neurological Science Instruction (31-5250-0001)		511000				0.195	19,788
	Neurological Sciences (36-5250-2019001)		511000				0.123	12,531
	Neurological Sciences (36-5250-2020001)		511000				0.009	877
	Neurological Sciences (36-5250-2025001)		511000				0.062	6,265
	Neurological Sciences (Internal Medicine (36-5250-2028001)		511000				0.090	9,147
	TOTAL Bertoni, John M						0.63	63,983
	SUBTOTAL FACULTY						0.151	15,375
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kibbee, Debi K	Administrative Research Associate	00091341	242500	12	374	22.732	0.180	8,514
	Internal Medicine (37-5115-2002001)		514000				0.710	33,567
	Neurological Sciences (Internal Medicine (36-5250-2030001)		514000				0.110	5,201
	TOTAL Kibbee, Debi K						1.00	47,282
	SUBTOTAL NONFACULTY						0.180	8,514
	SUBTOTAL SALARIES & WAGES						0.331	23,889
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,577
	519200 FICA CONTRIBUTION							1,601
	519300 HEALTH INSURANCE CONTRIBUTION							2,914
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							6,265
	TOTAL PERSONAL SERVICES							30,154
	COST OBJECT TOTAL							30,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	129		0.062	6,265
	Neurological Science Instruction (31-5250-0001)		511000				0.195	19,788
	Neurological Sciences (36-5250-2019001)		511000				0.123	12,531
	Neurological Sciences (36-5250-2020001)		511000				0.009	877
	Neurological Sciences (36-5250-2024001)		511000				0.151	15,375
	Neurological Sciences (Internal Medicine (36-5250-2028001)		511000				0.090	9,147
	TOTAL Bertoni, John M						0.63	63,983
	SUBTOTAL FACULTY						0.062	6,265
	SUBTOTAL SALARIES & WAGES						0.062	6,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,643
	TOTAL PERSONAL SERVICES							7,908
	COST OBJECT TOTAL							7,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Asst Professor	00093564	090352	12	75		0.036	2,679
	Neurological Science Instruction (31-5250-0001)		511000				0.701	52,275
	Neurological Sciences (Internal Medicine (36-5250-2030001)		511000				0.215	16,074
	Main Profess Account (37-5250-9110001)		511000				0.048	3,617
	TOTAL Zabad, Rana K						1.00	74,645
	SUBTOTAL FACULTY						0.036	2,679
	SUBTOTAL SALARIES & WAGES						0.036	2,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							702
	TOTAL PERSONAL SERVICES							3,381
	COST OBJECT TOTAL							3,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2028001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	187		0.090	9,147
	Neurological Science Instruction (31-5250-0001)		511000				0.195	19,788
	Neurological Sciences (36-5250-2019001)		511000				0.123	12,531
	Neurological Sciences (36-5250-2020001)		511000				0.009	877
	Neurological Sciences (36-5250-2024001)		511000				0.151	15,375
	Neurological Sciences (36-5250-2025001)		511000				0.062	6,265
	TOTAL Bertoni, John M						0.63	63,983
	SUBTOTAL FACULTY						0.090	9,147
	SUBTOTAL SALARIES & WAGES						0.090	9,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								604
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							2,399
	TOTAL PERSONAL SERVICES							11,546
	COST OBJECT TOTAL							11,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Asst Professor	00093564	090352	12	447		0.215	16,074
	Neurological Science Instruction (31-5250-0001)		511000				0.701	52,275
	Neurological Sciences (36-5250-2026001)		511000				0.036	2,679
	Main Profess Account (37-5250-9110001)		511000				0.048	3,617
	TOTAL Zabad, Rana K						1.00	74,645
Healey, Kathleen	Instructor	00087836	095158	12	187		0.090	8,192
	Neurological Science Instruction (31-5250-0001)		511000				0.476	43,350
	Main Profess Account (37-5250-9110001)		511000				0.434	39,480
	TOTAL Healey, Kathleen						1.00	91,022
	TOTAL 511000 TENURED FACULTY SALARIES						0.305	24,266
	SUBTOTAL FACULTY						0.305	24,266
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kibbee, Debi K	Administrative Research Associate	00091341	242500	12	229	22.732	0.110	5,201
	Internal Medicine (37-5115-2002001)		514000				0.710	33,567
	Neurological Sciences (36-5250-2024001)		514000				0.180	8,514
	TOTAL Kibbee, Debi K						1.00	47,282
	SUBTOTAL NONFACULTY						0.110	5,201
	SUBTOTAL SALARIES & WAGES						0.415	29,467
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,945
	519200 FICA CONTRIBUTION							1,974
	519300 HEALTH INSURANCE CONTRIBUTION							3,595
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							155
	SUBTOTAL BENEFITS							7,728
	TOTAL PERSONAL SERVICES							37,195
	COST OBJECT TOTAL							37,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (36-5261-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	310		0.149	24,956
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.050	8,305
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.180	30,058
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.193	32,199
	COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)		511000				0.010	1,670
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	3,006
	TOTAL Davis, John S						0.60	100,194
Roy, Shyamal K	Professor	00078845	095150	12	106		0.051	6,852
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.152	20,568
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	52,525
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.099	13,440
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	35,296
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,445
	TOTAL Roy, Shyamal K						1.00	135,126
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	31,808
	SUBTOTAL FACULTY						0.200	31,808
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chao	Senior Research Associate	00093184	098175	12	2080		1.000	54,855
	SUBTOTAL NONFACULTY						1.000	54,855
	SUBTOTAL SALARIES & WAGES						1.200	86,663
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,720
	519200 FICA CONTRIBUTION							5,806
	519300 HEALTH INSURANCE CONTRIBUTION							10,573
	519400 LIFE INSURANCE CONTRIBUTION							173
	519800 WORKERS COMPENSATION							455
	SUBTOTAL BENEFITS							22,727
	TOTAL PERSONAL SERVICES							109,390
	COST OBJECT TOTAL							109,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: Maternal Care Program (36-5267-3001047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Mary C	Project Nurse	00071712	293309	12	1664	24.526	0.800	40,812
Lemon, Linda A	Social Worker	00071710	293313	12	2080		1.000	56,775
Severe, Kristine R	Medical Social Worker	00071852	293314	12	2080		1.000	55,252
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	1431		0.688	30,841
	COSTSHARING/ 36-5267-3001-047 (37-5260-9110996)		513000				0.062	2,772
	Special Suppl Nutr Prog Wic (36-5268-3001019)		513000				0.250	11,206
	TOTAL Stevens, Jaime L						1.00	44,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.488	183,680
	SUBTOTAL NONFACULTY						3.488	183,680
	SUBTOTAL SALARIES & WAGES						3.488	183,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,123
519200 FICA CONTRIBUTION								12,307
519300 HEALTH INSURANCE CONTRIBUTION								22,409
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								964
	SUBTOTAL BENEFITS							48,170
	TOTAL PERSONAL SERVICES							231,850
	COST OBJECT TOTAL							231,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: WIC (68)
COST OBJECT: Special Suppl Nutr Prog Wic (36-5268-3001019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	520		0.250	11,206
	COSTSHARING/ 36-5267-3001-047 (37-5260-9110996)		513000				0.062	2,772
	Maternal Care Program (36-5267-3001047)		513000				0.688	30,841
	TOTAL Stevens, Jaime L						1.00	44,819
	SUBTOTAL NONFACULTY						0.250	11,206
	SUBTOTAL SALARIES & WAGES						0.250	11,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,367
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,939
	TOTAL PERSONAL SERVICES							14,145
	COST OBJECT TOTAL							14,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	412		0.368	42,959
	Ophthalmology Instruction (31-5270-0001)		511000				0.086	9,999
	Ophthalmology (36-5270-2063001)		511000				0.546	63,675
	TOTAL Toris, Carol B						1.00	116,633
Fan, Shan	Instructor	00093585	095158	12	1040		0.500	24,228
	Ophthalmology (36-5270-2063001)		511000				0.500	24,227
	TOTAL Fan, Shan						1.00	48,455
	TOTAL 511000 TENURED FACULTY SALARIES						0.868	67,187
	SUBTOTAL FACULTY						0.868	67,187
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	1248	15.682	0.600	19,571
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.400	13,048
	TOTAL Dworak, Brooke L						1.00	32,619
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	1040	16.356	0.500	17,011
	Ophthalmology (36-5270-2063001)		514000				0.500	17,010
	TOTAL Rudebush, Tara L						1.00	34,021
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	555	14.974	0.267	8,307
	Ophthalmology (36-5270-2063001)		514000				0.533	16,610
	TOTAL Wenthur, Stacey L						0.80	24,917
	TOTAL 514000 CLER/TECH/SERV WAGES						1.367	44,889
	SUBTOTAL NONFACULTY						1.367	44,889
	SUBTOTAL SALARIES & WAGES						2.235	112,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,534
	519200 FICA CONTRIBUTION							7,648
	519300 HEALTH INSURANCE CONTRIBUTION							13,927
	519400 LIFE INSURANCE CONTRIBUTION							228
	519800 WORKERS COMPENSATION							599
	SUBTOTAL BENEFITS							29,936
	TOTAL PERSONAL SERVICES							142,012
	COST OBJECT TOTAL							142,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	872		0.546	63,675
	Ophthalmology Instruction (31-5270-0001)		511000				0.086	9,999
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.368	42,959
	TOTAL Toris, Carol B						1.00	116,633
Fan, Shan	Instructor	00093585	095158	12	1040		0.500	24,227
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.500	24,228
	TOTAL Fan, Shan						1.00	48,455
	TOTAL 511000 TENURED FACULTY SALARIES						1.046	87,902
	SUBTOTAL FACULTY						1.046	87,902
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	1040	16.356	0.500	17,010
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		514000				0.500	17,011
	TOTAL Rudebush, Tara L						1.00	34,021
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	1109	14.974	0.533	16,610
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		514000				0.267	8,307
	TOTAL Wenthur, Stacey L						0.80	24,917
	TOTAL 514000 CLER/TECH/SERV WAGES						1.033	33,620
	SUBTOTAL NONFACULTY						1.033	33,620
	SUBTOTAL SALARIES & WAGES						2.079	121,522
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,294
	519200 FICA CONTRIBUTION							8,420
	519300 HEALTH INSURANCE CONTRIBUTION							15,332
	519400 LIFE INSURANCE CONTRIBUTION							251
	519800 WORKERS COMPENSATION							660
	SUBTOTAL BENEFITS							32,957
	TOTAL PERSONAL SERVICES							154,479
	COST OBJECT TOTAL							154,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	185		0.089	6,304
	Ophthalmology (36-5270-2080001)		513000				0.911	64,742
	TOTAL Neely, Donna						1.00	71,046
	SUBTOTAL NONFACULTY						0.089	6,304
	SUBTOTAL SALARIES & WAGES						0.089	6,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								769
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,653
	TOTAL PERSONAL SERVICES							7,957
	COST OBJECT TOTAL							7,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinohara, Toshimichi	Professor	00092429	095150	12	520		0.250	36,160
	Ophthalmology (34-5270-2011001)		511000				0.701	101,320
	General Research (37-5270-2005001)		511000				0.049	7,160
	TOTAL Shinohara, Toshimichi						1.00	144,640
	SUBTOTAL FACULTY						0.250	36,160
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	1895		0.911	64,742
	Ophthalmology (36-5270-2076001)		513000				0.089	6,304
	TOTAL Neely, Donna						1.00	71,046
	SUBTOTAL NONFACULTY						0.911	64,742
	SUBTOTAL SALARIES & WAGES						1.161	100,902
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,660
	519200 FICA CONTRIBUTION							6,760
	519300 HEALTH INSURANCE CONTRIBUTION							12,310
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							530
	SUBTOTAL BENEFITS							26,462
	TOTAL PERSONAL SERVICES							127,364
	COST OBJECT TOTAL							127,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	21		0.010	589
	POE Phy Sci-Ophth/Gulati (31-5101-0523)		511000				0.802	47,246
	General Research (37-5270-2005001)		511000				0.188	11,105
	TOTAL Gulati, Vikas						1.00	58,940
	SUBTOTAL FACULTY						0.010	589
	SUBTOTAL SALARIES & WAGES						0.010	589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							154
	TOTAL PERSONAL SERVICES							743
	COST OBJECT TOTAL							743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Asst Professor	00093688	090352	12	62		0.030	2,366
	Orthopedics Instruction (31-5280-0001)		511000				0.487	38,377
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.483	38,056
	TOTAL Hartman, Curtis W						1.00	78,799
Konigsberg, Beau S	Asst Professor	00093526	090352	12	50		0.024	1,920
	Orthopedics Instruction (31-5280-0001)		511000				0.456	36,448
	Orthopaedic Surgery (37-5280-2014001)		511000				0.320	25,616
	TOTAL Konigsberg, Beau S						0.80	63,984
Garvin, Kevin L	Professor	00077422	095150	12	23		0.011	2,389
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
	TOTAL 511000 TENURED FACULTY SALARIES						0.065	6,675
	SUBTOTAL FACULTY						0.065	6,675
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	416		0.200	14,565
	Rheumatology (37-5241-2004001)		513000				0.700	50,976
	Orthopaedic Surgery (36-5280-2059001)		513000				0.015	1,092
	Outcomes Research (37-5280-2011001)		513000				0.085	6,190
	TOTAL Schwarz, Dana M						1.00	72,823
	SUBTOTAL NONFACULTY						0.200	14,565
	SUBTOTAL SALARIES & WAGES						0.265	21,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,402
	519200 FICA CONTRIBUTION							1,423
	519300 HEALTH INSURANCE CONTRIBUTION							2,591
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							5,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							26,810
	COST OBJECT TOTAL							26,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hasley, Brian P	Assoc Professor	00092833	090351	12	21		0.010	846
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		511000				0.990	82,713
	TOTAL Hasley, Brian P						1.00	83,559
	SUBTOTAL FACULTY						0.010	846
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	31		0.015	1,092
	Rheumatology (37-5241-2004001)		513000				0.700	50,976
	Orthopaedic Surgery (36-5280-2053001)		513000				0.200	14,565
	Outcomes Research (37-5280-2011001)		513000				0.085	6,190
	TOTAL Schwarz, Dana M						1.00	72,823
	SUBTOTAL NONFACULTY						0.015	1,092
	SUBTOTAL SALARIES & WAGES						0.025	1,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							508
	TOTAL PERSONAL SERVICES							2,446
	COST OBJECT TOTAL							2,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	40		0.019	2,709
	Orthopaedic Surgery (35-5280-2002001)		511000				0.943	134,404
	Orthopaedic Surgery (36-5280-2062001)		511000				0.019	2,709
	Orthopaedic Surgery (36-5280-2063001)		511000				0.019	2,709
	TOTAL Haider, Hani						1.00	142,531
	SUBTOTAL FACULTY						0.019	2,709
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	437		0.247	17,847
	Orthopaedic Surgery (35-5280-2002001)		513000				0.330	23,806
	Orthopaedic Surgery (36-5280-2062001)		513000				0.268	19,292
	Orthopaedic Surgery (36-5280-2063001)		513000				0.155	11,195
	TOTAL Swierczek, Kevin J						1.00	72,140
Weisenburger, Joel N	Research Engineer	00091963	363306	12	688		0.370	21,274
	Orthopaedic Surgery (36-5280-2062001)		513000				0.390	22,426
	Orthopaedic Surgery (36-5280-2063001)		513000				0.240	13,802
	TOTAL Weisenburger, Joel N						1.00	57,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.617	39,121
	SUBTOTAL NONFACULTY						0.617	39,121
	SUBTOTAL SALARIES & WAGES						0.636	41,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,761
519200 FICA CONTRIBUTION								2,803
519300 HEALTH INSURANCE CONTRIBUTION								5,103
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							10,971
	TOTAL PERSONAL SERVICES							52,801
	COST OBJECT TOTAL							52,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	40		0.019	2,709
	Orthopaedic Surgery (35-5280-2002001)		511000				0.943	134,404
	Orthopaedic Surgery (36-5280-2061001)		511000				0.019	2,709
	Orthopaedic Surgery (36-5280-2063001)		511000				0.019	2,709
	TOTAL Haider, Hani						1.00	142,531
	SUBTOTAL FACULTY						0.019	2,709
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	478		0.268	19,292
	Orthopaedic Surgery (35-5280-2002001)		513000				0.330	23,806
	Orthopaedic Surgery (36-5280-2061001)		513000				0.247	17,847
	Orthopaedic Surgery (36-5280-2063001)		513000				0.155	11,195
	TOTAL Swierczek, Kevin J						1.00	72,140
Weisenburger, Joel N	Research Engineer	00091963	363306	12	736		0.390	22,426
	Orthopaedic Surgery (36-5280-2061001)		513000				0.370	21,274
	Orthopaedic Surgery (36-5280-2063001)		513000				0.240	13,802
	TOTAL Weisenburger, Joel N						1.00	57,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.658	41,718
	SUBTOTAL NONFACULTY						0.658	41,718
	SUBTOTAL SALARIES & WAGES						0.677	44,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								2,977
519300 HEALTH INSURANCE CONTRIBUTION								5,420
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							11,651
	TOTAL PERSONAL SERVICES							56,078
	COST OBJECT TOTAL							56,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	40		0.019	2,709
	Orthopaedic Surgery (35-5280-2002001)		511000				0.943	134,404
	Orthopaedic Surgery (36-5280-2061001)		511000				0.019	2,709
	Orthopaedic Surgery (36-5280-2062001)		511000				0.019	2,709
	TOTAL Haider, Hani						1.00	142,531
	SUBTOTAL FACULTY						0.019	2,709
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	322		0.155	11,195
	Orthopaedic Surgery (35-5280-2002001)		513000				0.330	23,806
	Orthopaedic Surgery (36-5280-2061001)		513000				0.247	17,847
	Orthopaedic Surgery (36-5280-2062001)		513000				0.268	19,292
	TOTAL Swierczek, Kevin J						1.00	72,140
Weisenburger, Joel N	Research Engineer	00091963	363306	12	499		0.240	13,802
	Orthopaedic Surgery (36-5280-2061001)		513000				0.370	21,274
	Orthopaedic Surgery (36-5280-2062001)		513000				0.390	22,426
	TOTAL Weisenburger, Joel N						1.00	57,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.395	24,997
	SUBTOTAL NONFACULTY						0.395	24,997
	SUBTOTAL SALARIES & WAGES						0.414	27,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								1,856
519300 HEALTH INSURANCE CONTRIBUTION								3,380
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							7,265
	TOTAL PERSONAL SERVICES							34,971
	COST OBJECT TOTAL							34,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Development Fund (37-5201-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	2080		1.000	107,562
Newland, Myrna C	Professor	00071236	095150	12	624		0.300	49,674
	Chancellor (31-4101-0004)		512100				0.700	112,441
	TOTAL Newland, Myrna C						1.00	162,115
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	157,236
	SUBTOTAL FACULTY						1.300	157,236
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	87,346
Cavanaugh, John J	Nurse Anesthetist	00090510	294305	12	2080		1.000	111,795
Sorrell, James F	Nurse Anesthetist	00090512	294305	12	2080		1.000	123,743
Trammell, James Scott	Nurse Anesthetist	00087617	294305	12	2080		1.000	136,478
Kochanowicz, Sharon	Nurse Practitioner	00090444	294306	12	2080		1.000	87,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	546,439
514000 CLER/TECH/SERV WAGES								
Gilson, Lynn E	Anesthesia Technician	00091530	292500	12	2080	19.269	1.000	40,080
	SUBTOTAL NONFACULTY						6.000	586,519
	SUBTOTAL SALARIES & WAGES						7.300	743,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,088
519200 FICA CONTRIBUTION								49,832
519300 HEALTH INSURANCE CONTRIBUTION								90,738
519400 LIFE INSURANCE CONTRIBUTION								1,488
519800 WORKERS COMPENSATION								3,904
	SUBTOTAL BENEFITS							195,050
	TOTAL PERSONAL SERVICES							938,805
	COST OBJECT TOTAL							938,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fee, Michael P	Assoc Professor	00082090	090351	12	2080		1.000	110,811
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	235,000
	Anesthesiology Pro Fees (37-5201-1006001)		512000				0.000	10,000
	TOTAL Lisco, Steven J						1.00	245,000
Faust, David K	Assoc Professor	00089910	095152	12	1404		0.168	20,426
	AAA - Anesthesiology (31-5201-1000)		511000				0.832	101,422
	TOTAL Faust, David K						1.00	121,848
Roberts, Ellen K	Assoc Professor	00092544	095152	12	2080		1.000	86,453
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	94,110
Ahlers, Jennifer M	Asst Professor	00092919	095154	12	2080		1.000	94,437
Crossman, Joy A	Asst Professor	00089676	095154	12	1664		0.800	87,243
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	1820		0.875	79,801
Freeman-Ngau, Shawna L	Asst Professor	00072504	095154	12	2080		1.000	94,092
Karre, Sean M	Asst Professor	00080486	095154	12	2080		1.000	90,192
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	99,665
Montzingo, Candice R	Asst Professor	00092916	095154	12	2080		1.000	97,398
Ohnoutka, John R	Asst Professor	00089989	095154	12	1820		0.875	77,682
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	624		0.300	28,076
Shillcutt, Sasha K	Asst Professor	00093296	095154	12	2080		1.000	93,573
Sullivan, James N	Asst Professor	00092918	095154	12	2080		1.000	97,395
Van Demark, Katherine M	Asst Professor	00092930	095154	12	2080		1.000	91,901
Burton, Beth R	Instructor	00071163	095158	12	2080		1.000	90,192
Huang, Terry	Instructor	00093638	095158	12	1820		0.875	74,199
Nicholas, Thomas A	Instructor	00077068	095158	12	2080		0.757	70,787
	NHS Acad Affil - Anesthesiology (37-5101-3002120)		511000				0.243	22,728
	TOTAL Nicholas, Thomas A						1.00	93,515
Prickett, Wesley R	Instructor	00093477	095158	12	1352		0.650	55,865
Zetterman, Corey V	Instructor	00093666	095158	12	2080		1.000	85,177
	TOTAL 511000 TENURED FACULTY SALARIES						19.300	1,954,475
	SUBTOTAL FACULTY						19.300	1,954,475
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	Anesthesiology Pro Fees (37-5201-1006001)		511000				1.000	235,000
	TOTAL Lisco, Steven J						1.00	245,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Sink, Barbara J	Physician Assistant	00080038	294304	12	2080		1.000	96,319
Anderson, Christine	Nurse Anesthetist	00091032	294305	12	2080		1.000	98,558
Bantz, Gynae S	Nurse Anesthetist	00072631	294305	12	1664		0.800	70,230
Beaty, Aaron P	Nurse Anesthetist	00089670	294305	12	2080		1.000	91,772
Behounek, Camille A	Nurse Anesthetist	00089783	294305	12	1664		0.800	78,527
Bierbaum, Amy L	Nurse Anesthetist	00072628	294305	12	2080		1.000	86,511
Carlson, Jolynn D	Nurse Anesthetist	00072775	294305	12	2080		1.000	86,511
Chandler, Holly A	Nurse Anesthetist	00088982	294305	12	2080		1.000	105,488
Daubach, Jeffrey F	Nurse Anesthetist	00091265	294305	12	2080		1.000	117,211
Davis, Julie K	Nurse Anesthetist	00072851	294305	12	2080		1.000	89,037
Dollison, Thomas J	Nurse Anesthetist	00088977	294305	12	2080		1.000	88,770
Donnelly-Haasch, Ann	Nurse Anesthetist	00089964	294305	12	2080		1.000	110,700
Fischer, Emily J	Nurse Anesthetist	00087616	294305	12	2080		1.000	88,561
Glidden, Timothy P	Nurse Anesthetist	00087618	294305	12	2080		1.000	130,254
Hamilton, Michael G	Nurse Anesthetist	00072592	294305	12	2080		1.000	88,483
Kinney, Jennifer Lynn	Nurse Anesthetist	00091912	294305	12	2080		1.000	105,549
Kroenke, Jacquelyn M	Nurse Anesthetist	00072630	294305	12	1664		0.800	70,265
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12	2080		1.000	115,458
Lane, Judith A	Nurse Anesthetist	00088981	294305	12	2080		1.000	115,570
Lindahl, Kristi A	Nurse Anesthetist	00091404	294305	12	2080		1.000	88,746
Mescher, James M	Nurse Anesthetist	00072896	294305	12	2080		1.000	88,852
Mort, Jessica A	Nurse Anesthetist	00072852	294305	12	2080		1.000	86,389
Olson, Tiffany A	Nurse Anesthetist	00072848	294305	12	2080		1.000	88,483
Ortman, Shirley M	Nurse Anesthetist	00087615	294305	12	1040		0.500	66,477
Pecka, Shannon L	Nurse Anesthetist	00088984	294305	12	624		0.300	34,470
Scribner, Sean M	Nurse Anesthetist	00071259	294305	12	2080		1.000	86,484
Shoemaker, Andrea M	Nurse Anesthetist	00087458	294305	12	2080		1.000	91,772
Staben, Jessica S	Nurse Anesthetist	00072486	294305	12	2080		1.000	87,972
Sudrla, Freda A	Nurse Anesthetist	00088980	294305	12	1456		0.700	80,616
Uhlir, Brian L	Nurse Anesthetist	00072850	294305	12	2080		1.000	88,483
Vaughan, Julie D	Nurse Anesthetist	00090453	294305	12	2080		1.000	98,792
West, Larry Dean	Nurse Anesthetist	00090915	294305	12	2080		1.000	122,925
Williams, Chad Thomas	Nurse Anesthetist	00090511	294305	12	2080		1.000	88,719
Howard, David	Workstation Specialist III	00075297	303330	12	520	31.203	0.250	16,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Ophthamology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						31.150	3,049,179
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	28.828	1.000	59,963
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	20.148	1.000	41,908
Ern, Carol A	Residency Program Coordinator II	00071969	242400	12	2080	22.675	1.000	47,163
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	24.098	1.000	50,124
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	18.878	1.000	39,266
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	17.898	1.000	37,227
Angeroth, Jane M	Anesthesia Technician	00072889	292500	12	2080	18.955	1.000	39,427
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	315,078
	SUBTOTAL NONFACULTY						38.150	3,374,257
	SUBTOTAL SALARIES & WAGES						57.450	5,328,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351,696
519200 FICA CONTRIBUTION								357,025
519300 HEALTH INSURANCE CONTRIBUTION								650,105
519400 LIFE INSURANCE CONTRIBUTION								10,657
519800 WORKERS COMPENSATION								27,974
	SUBTOTAL BENEFITS							1,397,457
	TOTAL PERSONAL SERVICES							6,726,189
	COST OBJECT TOTAL							6,726,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McNabb, Kevin LaVerne	Physician Assistant	00071558	294304	12	2080		1.000	89,669
514000 CLER/TECH/SERV WAGES								
Ira, Karen S	Certified Medical Assistant	00071061	292504	12	1248	17.056	0.600	21,286
Stepanek, Kay Marie	Certified Medical Assistant	00071343	292504	12	2080	17.519	1.000	36,439
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	57,725
	SUBTOTAL NONFACULTY						2.600	147,394
	SUBTOTAL SALARIES & WAGES						2.600	147,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,728
519200 FICA CONTRIBUTION								9,875
519300 HEALTH INSURANCE CONTRIBUTION								17,982
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								774
	SUBTOTAL BENEFITS							38,654
	TOTAL PERSONAL SERVICES							186,048
	COST OBJECT TOTAL							186,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Kimberly A	Assoc Professor	00093727	090351	12	2080		1.000	41,447
Hissong, Kimberly K	Assoc Professor	00093703	090351	12	2080		1.000	41,447
Kugler, Jane Ann	Assoc Professor	00093704	090351	12	2080		1.000	41,447
Lydiatt, Carol Ann	Assoc Professor	00093729	090351	12	2080		1.000	41,447
Drvol, Denise M	Asst Professor	00093742	090352	12	2080		1.000	41,447
Ferris, Cynthia A	Asst Professor	00093710	090352	12	2080		1.000	41,447
George, Kerri	Asst Professor	00093702	090352	12	2080		1.000	41,447
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	41,447
Stone, Anna Marika	Asst Professor	00093746	090352	12	2080		1.000	41,447
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	41,447
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	41,447
Yuskevich, Jeffrey S	Asst Professor	00093706	090352	12	2080		1.000	41,447
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,013
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	2080		1.000	41,447
TOTAL 511000 TENURED FACULTY SALARIES							13.700	567,824
SUBTOTAL FACULTY							13.700	567,824
SUBTOTAL SALARIES & WAGES							13.700	567,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,476
519200 FICA CONTRIBUTION								38,044
519300 HEALTH INSURANCE CONTRIBUTION								69,275
519400 LIFE INSURANCE CONTRIBUTION								1,136
519800 WORKERS COMPENSATION								2,981
SUBTOTAL BENEFITS								148,912
TOTAL PERSONAL SERVICES								716,736
COST OBJECT TOTAL								716,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Graduate Division (37-5210-9110085)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	998	21.229	0.016	690
	Family Practice-Instruction (31-5210-0001)		513000				0.480	21,195
	RHEN - Family Practice (31-5455-1301)		513000				0.504	22,271
	TOTAL Hawver, Marlene F						1.00	44,156
	SUBTOTAL NONFACULTY						0.016	690
	SUBTOTAL SALARIES & WAGES						0.016	690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								84
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							181
	TOTAL PERSONAL SERVICES							871
	COST OBJECT TOTAL							871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACG Journal/Quigley (37-5220-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furlong, Vincent W	Editor II	00088605	343303	12	2080	22.232	1.000	46,243
SUBTOTAL NONFACULTY							1.000	46,243
SUBTOTAL SALARIES & WAGES							1.000	46,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,052
519200 FICA CONTRIBUTION								3,098
519300 HEALTH INSURANCE CONTRIBUTION								5,642
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								12,127
TOTAL PERSONAL SERVICES								58,370
COST OBJECT TOTAL								58,370

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caverzagie, Kelly J	Asst Professor	00087260	090352	12	624		0.300	12,000
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.700	28,000
	TOTAL Caverzagie, Kelly J						1.00	40,000
Gollan, John L	Professor	00071130	095150	12	510		0.245	70,000
	Internal Med-GI Instruction (31-5220-0400)		511000				0.137	39,231
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.618	176,486
	TOTAL Gollan, John L						1.00	285,717
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,000
Woodbridge, Peter A	Asst Professor	00093428	095154	12	260		0.125	30,526
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.063	15,263
	COPH HRSA (37-5440-2001001)		511000				0.062	15,264
	TOTAL Woodbridge, Peter A						0.25	61,053
	TOTAL 511000 TENURED FACULTY SALARIES						0.820	127,526
	SUBTOTAL FACULTY						0.820	127,526
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Klassen, Lynell W	Chairperson Stipend	00092616	095140	12			0.000	10,000
Klassen, Lynell W	Chairperson	00071277	095140	12	1227		0.590	155,278
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.283	74,489
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,948
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Pathology/Microbiology (34-5301-2065001)		511000				0.015	3,994
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		512000				0.010	2,546
	TOTAL Klassen, Lynell W						1.00	273,037
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.590	165,278
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	728		0.360	24,280
	Internal Medicine Instruction (31-5220-0001)		513000				0.640	43,081
	TOTAL Meyer, Suzanne M						1.00	67,361
Runco, Lisa D	Administrator IV	00071315	243300	12	98		0.047	4,452
	Internal Medicine Instruction (31-5220-0001)		513000				0.953	90,435
	TOTAL Runco, Lisa D						1.00	94,887
Coyne, Donald F	Accountant II	00080112	243301	12	928		0.446	22,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		513000				0.554	28,227
	TOTAL Coyne, Donald F						1.00	50,925
Parrack, Jodi E	Finance & Business Analyst	00072148	243320	12	2080		1.000	71,333
Roland, Susan	Clinical Operations Analyst, RN	00086295	293300	12	2080		1.000	76,762
Wurtele, Christy C	Clinical Nurse	00087907	293309	12	1040		0.500	28,050
	Kaleb Michaud Development Fund (37-5241-1002008)		513000				0.500	28,050
	TOTAL Wurtele, Christy C						1.00	56,100
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	1872	33.125	0.900	62,010
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.100	6,890
	TOTAL Dierks, Michael I						1.00	68,900
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	29.788	1.000	61,959
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	33.965	1.000	70,648
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	416	29.025	0.200	12,074
	College of Pharmacy (31-2001-0004)		513000				0.250	15,093
	UNMC Wide Computing (31-4332-0014)		513000				0.300	18,111
	OB/GYN Salary Return (31-5260-5000)		513000				0.250	15,093
	TOTAL Sanchez, Daniel						1.00	60,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.453	434,266
514000 CLER/TECH/SERV WAGES								
Balsano, Jean M	Project Associate	00071352	242400	12	2080	20.364	1.000	42,358
Weyant, Travis A	Education Program Associate	00089685	242400	12	416	16.425	0.200	6,833
	Div Of C G Prof Svs Fees (37-5220-9610001)		514000				0.800	27,331
	TOTAL Weyant, Travis A						1.00	34,164
Gibbs, LaDean A	Office Associate I	00071792	242409	12	2080	18.911	1.000	39,334
	TOTAL 514000 CLER/TECH/SERV WAGES						2.200	88,525
	SUBTOTAL NONFACULTY						9.243	688,069
	SUBTOTAL SALARIES & WAGES						10.063	815,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,829
519200 FICA CONTRIBUTION								54,645
519300 HEALTH INSURANCE CONTRIBUTION								99,503
519400 LIFE INSURANCE CONTRIBUTION								1,631
519800 WORKERS COMPENSATION								4,282
	SUBTOTAL BENEFITS							213,890
	TOTAL PERSONAL SERVICES							1,029,485
	COST OBJECT TOTAL							1,029,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Education (37-5220-1006005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Irma R	Administrator I	00085083	243300	12	2080		1.000	66,151
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Fellowship Program Coordinator I	00091283	242400	12	208	19.003	0.100	3,953
	Internal Med-Cardiology Instruction (31-5220-0200)		514000				0.900	35,574
	TOTAL Coleman, Stefani M						1.00	39,527
Crosby, Renee A	Office Associate II	00071817	242400	12	416	17.042	0.200	7,089
	Internal Med-Rheumatology Instruction (31-5220-0900)		514000				0.800	28,358
	TOTAL Crosby, Renee A						1.00	35,447
Lazare, Kristen L	Residency Program Coordinator I	00072564	242400	12	2080	19.615	1.000	40,800
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	1040	18.313	0.500	19,046
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	13,332
	Rheumatology (37-5241-1003001)		514000				0.150	5,714
	TOTAL Staehr, Stephanie K						1.00	38,092
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	70,888
	SUBTOTAL NONFACULTY						2.800	137,039
	SUBTOTAL SALARIES & WAGES						2.800	137,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,045
519200 FICA CONTRIBUTION								9,182
519300 HEALTH INSURANCE CONTRIBUTION								16,719
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								719
	SUBTOTAL BENEFITS							35,939
	TOTAL PERSONAL SERVICES							172,978
	COST OBJECT TOTAL							172,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Patient Simulator Account (37-5220-1006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	15		0.007	677
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.665	63,127
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.328	31,200
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	105,004
	SUBTOTAL FACULTY						0.007	677
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.665	63,127
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.328	31,200
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	105,004
514000 CLER/TECH/SERV WAGES								
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	728	18.313	0.350	13,332
	IM Education (37-5220-1006005)		514000				0.500	19,046
	Rheumatology (37-5241-1003001)		514000				0.150	5,714
	TOTAL Staehr, Stephanie K						1.00	38,092
	SUBTOTAL NONFACULTY						0.350	18,332
	SUBTOTAL SALARIES & WAGES						0.357	19,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								2,319
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							4,986
	TOTAL PERSONAL SERVICES							23,995
	COST OBJECT TOTAL							23,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Medical Students (37-5220-1006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	2080	20.721	1.000	43,100
							1.000	43,100
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,888
519300 HEALTH INSURANCE CONTRIBUTION								5,258
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								11,303
TOTAL PERSONAL SERVICES								54,403
COST OBJECT TOTAL								54,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Research (37-5220-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		1.000	58,548
514000 CLER/TECH/SERV WAGES								
Travis, Selaba	Office Associate II	00082644	242400	12	2080	21.225	1.000	44,147
SUBTOTAL NONFACULTY							2.000	102,695
SUBTOTAL SALARIES & WAGES							2.000	102,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,778
519200 FICA CONTRIBUTION								6,881
519300 HEALTH INSURANCE CONTRIBUTION								12,529
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								26,932
TOTAL PERSONAL SERVICES								129,627
COST OBJECT TOTAL								129,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research-Neurology (37-5220-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,977
	Chemical Engineering (21-1106-0001)		511000				0.800	105,956
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.100	12,977
	TOTAL Viljoen, Hendrik J						1.00	144,410
Guda, Purnima	Instructor	00093868	095158	12	1248		0.600	44,649
	COM-Dean's General Support (31-5721-0041)		511000				0.400	29,766
	TOTAL Guda, Purnima						1.00	74,415
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	57,626
	SUBTOTAL FACULTY						0.700	57,626
	SUBTOTAL SALARIES & WAGES						0.700	57,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,803
519200 FICA CONTRIBUTION								3,861
519300 HEALTH INSURANCE CONTRIBUTION								7,030
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							15,112
	TOTAL PERSONAL SERVICES							72,738
	COST OBJECT TOTAL							72,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research - R.Boissy (37-5220-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boissy, Robert J	Asst Professor	00093784	090352	12	1560		0.750	63,038
	COSTSHARE/ 36-5237-2214-001 (37-5220-2001998)		511000				0.100	8,405
	Staph Biofilm and Disease-Bio Core B (34-5301-2054103)		511000				0.150	12,608
	TOTAL Boissy, Robert J						1.00	84,051
	SUBTOTAL FACULTY						0.750	63,038
	SUBTOTAL SALARIES & WAGES						0.750	63,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,161
519200 FICA CONTRIBUTION								4,224
519300 HEALTH INSURANCE CONTRIBUTION								7,691
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								331
	SUBTOTAL BENEFITS							16,533
	TOTAL PERSONAL SERVICES							79,571
	COST OBJECT TOTAL							79,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5237-2214-001 (37-5220-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boissy, Robert J	Asst Professor	00093784	090352	12	208		0.100	8,405
	I.M. Research - R.Boissy (37-5220-2001013)		511000				0.750	63,038
	Staph Biofilm and Disease-Bio Core B (34-5301-2054103)		511000				0.150	12,608
	TOTAL Boissy, Robert J						1.00	84,051
	SUBTOTAL FACULTY						0.100	8,405
	SUBTOTAL SALARIES & WAGES						0.100	8,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								563
519300 HEALTH INSURANCE CONTRIBUTION								1,025
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							2,204
	TOTAL PERSONAL SERVICES							10,609
	COST OBJECT TOTAL							10,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Personnel Exps (37-5220-9310100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090350	12	2043		0.982	96,988
	Diab/Endo/Metab (Internal Medicine) (36-5226-2035001)		511000				0.018	1,809
	TOTAL Goldner, Whitney S						1.00	98,797
	SUBTOTAL FACULTY						0.982	96,988
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garvin, Mary Maureen	Physician Assistant, Specialist	00071590	294313	12	2080		1.000	78,780
Moeller, Jennifer M	Physician Assistant, Specialist	00090157	294313	12	1916		0.610	54,006
	Internal Med-DEM Instruction (31-5220-0250)		513000				0.390	34,194
	TOTAL Moeller, Jennifer M						1.00	88,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.610	132,786
514000 CLER/TECH/SERV WAGES								
Olson, Ruth K	Office Associate I	00071691	242409	12	416	17.214	0.200	7,161
	Internal Med-DEM Instruction (31-5220-0250)		514000				0.580	20,768
	Bly Memorial Research Fund (37-5226-2003001)		514000				0.220	7,877
	TOTAL Olson, Ruth K						1.00	35,806
	SUBTOTAL NONFACULTY						1.810	139,947
	SUBTOTAL SALARIES & WAGES						2.792	236,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,638
519200 FICA CONTRIBUTION								15,875
519300 HEALTH INSURANCE CONTRIBUTION								28,906
519400 LIFE INSURANCE CONTRIBUTION								474
519800 WORKERS COMPENSATION								1,244
	SUBTOTAL BENEFITS							62,137
	TOTAL PERSONAL SERVICES							299,072
	COST OBJECT TOTAL							299,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	090351	12	21		0.010	1,006
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	21		0.010	913
	Int Med Pulmonary (34-5237-2012001)		511000				0.100	9,131
	TOTAL Kharbanda, Kusum						0.11	10,044
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	1360		0.653	73,995
	Internal Med-GI Instruction (31-5220-0400)		511000				0.329	37,234
	COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)		511000				0.018	1,997
	TOTAL Mukherjee, Sandeep						1.00	113,226
Rochling, Fedja A	Assoc Professor	00092059	090351	12	1296		0.623	64,749
	Internal Med-GI Instruction (31-5220-0400)		511000				0.377	39,231
	TOTAL Rochling, Fedja A						1.00	103,980
Hewlett, Alexander T	Asst Professor	00093619	090352	12	495		0.238	21,670
	Internal Med-GI Instruction (31-5220-0400)		511000				0.762	69,230
	TOTAL Hewlett, Alexander T						1.00	90,900
Hutchins, Grant F	Asst Professor	00093236	090352	12	1127		0.440	37,659
	Internal Med-GI Instruction (31-5220-0400)		511000				0.560	47,962
	TOTAL Hutchins, Grant F						1.00	85,621
Olivera-Martinez, Marco A	Asst Professor	00093539	090352	12	1086		0.522	42,781
	Internal Med-GI Instruction (31-5220-0400)		511000				0.478	39,231
	TOTAL Olivera-Martinez, Marco A						1.00	82,012
Singh, Shailender	Asst Professor	00085761	090352	12	40		0.019	769
	Internal Med-GI Instruction (31-5220-0400)		511000				0.981	39,231
	TOTAL Singh, Shailender						1.00	40,000
Gollan, John L	Professor	00071130	095150	12	1285		0.618	176,486
	Internal Med-GI Instruction (31-5220-0400)		511000				0.137	39,231
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.245	70,000
	TOTAL Gollan, John L						1.00	285,717
Mailliard, Mark E	Professor	00089686	095150	12	797		0.383	42,902
	Internal Med-GI Instruction (31-5220-0400)		511000				0.617	69,230
	TOTAL Mailliard, Mark E						1.00	112,132
McCashland, Timothy M	Professor	00082598	095150	12	347		0.167	13,843
	Internal Med-GI Instruction (31-5220-0400)		511000				0.809	67,233
	COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)		511000				0.024	1,997
	Gi Pro Fees/Sorrell (37-5220-9410001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	93,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schafer, Daniel F	Professor	00071303	095150	12	1362		0.655	74,376
	Internal Med-GI Instruction (31-5220-0400)		511000				0.345	39,231
	TOTAL Schafer, Daniel F						1.00	113,607
Sorrell, Michael F	Professor	00071276	095150	12	1225		0.583	113,522
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	NHS Acad Affil - Gastroenterology (37-5101-3002154)		511000				0.216	42,059
	Internal Med-GI Instruction (31-5220-0400)		511000				0.201	39,231
	TOTAL Sorrell, Michael F						1.00	219,812
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	13,501
	Gastro & Hepa (Internal Medicine) (34-5229-2022001)		511000				0.100	13,501
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,750
	TOTAL Tuma, Dean J						0.25	33,752
	TOTAL 511000 TENURED FACULTY SALARIES						5.021	678,172
SUBTOTAL FACULTY							5.021	678,172
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McCashland, Timothy M	Director	00090219	095081	12			0.000	10,000
	Internal Med-GI Instruction (31-5220-0400)		511000				0.809	67,233
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.167	13,843
	COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)		511000				0.024	1,997
	TOTAL McCashland, Timothy M						1.00	93,073
513000 MGR/PROFESSIONAL SAL								
Hoskinson, Michelle P	Clinical Patient Liaison	00087834	292300	12	2080		1.000	43,240
Schultz, Kimberly S	Physician Assistant, Specialist	00091914	294313	12	2080		1.000	95,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,250
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	19.446	1.000	40,448
Badami, Lucia A	Office Associate I	00082555	242409	12	2080	19.045	1.000	39,613
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,061
SUBTOTAL NONFACULTY							4.000	228,311
SUBTOTAL SALARIES & WAGES							9.021	906,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,828
519200 FICA CONTRIBUTION								60,734
519300 HEALTH INSURANCE CONTRIBUTION								110,591
519400 LIFE INSURANCE CONTRIBUTION								1,813
519800 WORKERS COMPENSATION								4,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							237,725
	TOTAL PERSONAL SERVICES							1,144,208
	COST OBJECT TOTAL							1,144,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5229-2092-011 (37-5220-9410999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	37		0.018	1,997
	Internal Med-GI Instruction (31-5220-0400)		511000				0.329	37,234
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.653	73,995
	TOTAL Mukherjee, Sandeep						1.00	113,226
McCashland, Timothy M	Professor	00082598	095150	12	50		0.024	1,997
	Internal Med-GI Instruction (31-5220-0400)		511000				0.809	67,233
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.167	13,843
	Gi Pro Fees/Sorrell (37-5220-9410001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	93,073
	TOTAL 511000 TENURED FACULTY SALARIES						0.042	3,994
	SUBTOTAL FACULTY						0.042	3,994
	SUBTOTAL SALARIES & WAGES						0.042	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								487
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,048
	TOTAL PERSONAL SERVICES							5,042
	COST OBJECT TOTAL							5,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Etherton, Gale M	Assoc Professor	00089540	090351	12	208		0.120	13,356
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.130	13,534
	TOTAL Etherton, Gale M						0.25	26,890
Caverzagie, Kelly J	Asst Professor	00087260	090352	12	1456		0.700	28,000
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.300	12,000
	TOTAL Caverzagie, Kelly J						1.00	40,000
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	2080		1.000	40,000
Richards, Sarah E	Asst Professor	00088498	090352	12	2080		1.000	40,000
Smith, Christopher J	Asst Professor	00087261	090352	12	2080		1.000	40,000
Bessmer, Joel	Assoc Professor	00088494	095152	12	208		0.100	15,059
Johnson, Michelle F	Asst Professor	00092112	095154	12	260		0.252	22,899
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.248	22,551
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.125	11,363
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.375	34,087
	TOTAL Johnson, Michelle F						1.00	90,900
Leasure, Emily L	Asst Professor	00093831	095154	12	1820		0.875	35,000
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,248
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	3,625
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	3,570
	TOTAL 511000 TENURED FACULTY SALARIES						5.207	248,757
	SUBTOTAL FACULTY						5.207	248,757
	SUBTOTAL SALARIES & WAGES						5.207	248,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,418
519200 FICA CONTRIBUTION								16,667
519300 HEALTH INSURANCE CONTRIBUTION								30,348
519400 LIFE INSURANCE CONTRIBUTION								498
519800 WORKERS COMPENSATION								1,306
	SUBTOTAL BENEFITS							65,237
	TOTAL PERSONAL SERVICES							313,994
	COST OBJECT TOTAL							313,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	620		0.298	29,219
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.402	39,440
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.057	5,550
	Geriatrics (36-5228-1005001)		511000				0.113	11,100
	TOTAL Vandenberg, Edward V						0.87	85,309
Mostek, Debra E	Asst Professor	00092392	095154	12	422		0.023	2,355
	Internal Med-Geriatric Instruction (31-5220-0350)		511000				0.321	33,136
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		511000				0.078	8,000
	Geriatrics (36-5228-1005001)		511000				0.078	8,000
	TOTAL Mostek, Debra E						0.50	51,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.321	31,574
	SUBTOTAL FACULTY						0.321	31,574
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	1073		0.516	31,055
	NHS Acad Affil - Geriatrics (37-5101-3002156)		513000				0.434	26,082
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		513000				0.050	3,007
	TOTAL Hendricks, Diane K						1.00	60,144
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Education Program Associate	00089685	242400	12	1664	16.425	0.800	27,331
	Dean Soc Development-Internal Med (37-5220-1006001)		514000				0.200	6,833
	TOTAL Weyant, Travis A						1.00	34,164
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	20.182	1.000	41,979
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	69,310
	SUBTOTAL NONFACULTY						2.316	100,365
	SUBTOTAL SALARIES & WAGES						2.637	131,939
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,708
	519200 FICA CONTRIBUTION							8,840
	519300 HEALTH INSURANCE CONTRIBUTION							16,097
	519400 LIFE INSURANCE CONTRIBUTION							264
	519800 WORKERS COMPENSATION							693
	SUBTOTAL BENEFITS							34,602
	TOTAL PERSONAL SERVICES							166,541
	COST OBJECT TOTAL							166,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5228-1005-001 (37-5220-9610998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	520		0.250	12,496
	Geriatrics (36-5228-1005001)		513000				0.250	12,497
	TOTAL Kreski, Denise S						0.50	24,993
	SUBTOTAL NONFACULTY						0.250	12,496
	SUBTOTAL SALARIES & WAGES						0.250	12,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								837
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							3,278
	TOTAL PERSONAL SERVICES							15,774
	COST OBJECT TOTAL							15,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	422		0.203	18,388
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.797	72,000
	TOTAL Florescu, Diana F						1.00	90,388
Kalil, Andre C	Assoc Professor	00089156	090351	12	803		0.437	43,318
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.563	55,700
	TOTAL Kalil, Andre C						1.00	99,018
Hewlett, Angela L	Asst Professor	00093620	090352	12	264		0.127	11,584
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.661	60,000
	Infectious Diseases (35-5232-2007001)		511000				0.212	19,316
	TOTAL Hewlett, Angela L						1.00	90,900
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	150		0.507	40,951
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.493	39,849
	TOTAL VanSchooneveld, Trevor C						1.00	80,800
Freifeld, Alison G	Professor	00092060	095150	12	591		0.284	27,627
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.616	60,000
	Midtown INT Vaccine & Safe Travel Clinic (31-8105-8815)		511000				0.050	4,868
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.050	4,868
	TOTAL Freifeld, Alison G						1.00	97,363
Rupp, Mark E	Professor	00079801	095150	12	982		0.472	44,654
	Infectious Diseases (35-5232-2007001)		511000				0.317	29,955
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.211	19,970
	TOTAL Rupp, Mark E						1.00	94,579
Smith, Philip W	Professor	00089574	095150	12	834		0.400	48,834
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499
	POE - EPI (31-5430-0100)		511000				0.141	17,141
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Infectious Diseases (35-5232-2007001)		511000				0.186	22,466
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.012	1,498
	COPH Biosecurity (36-5465-1006010)		511000				0.135	16,511
	TOTAL Smith, Philip W						1.00	121,960
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Chemical Engineering (21-1106-0001)		511000				0.800	105,956	
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500	
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000	
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,977	
	TOTAL Viljoen, Hendrik J						1.00	144,410	
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	248,333	
SUBTOTAL FACULTY								2.530	248,333
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Gendelman, Howard E	Chairperson	00071447	095140	12	447		0.215	52,041	
	COBRE - Admin Core (34-2005-2039104)		511000				0.085	20,469	
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.068	16,625	
	Project 2: Macrophage-based nanoformulat (34-5160-2026112)		511000				0.084	20,469	
	Core D: Administrative Core (34-5160-2026116)		511000				0.029	7,026	
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.068	16,375	
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.017	4,094	
	CHAIN-Administrative Core (34-5160-2057112)		511000				0.016	3,821	
	CHAIN-Therapeutics Core (34-5160-2057812)		511000				0.042	10,235	
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.085	20,469	
	Pharmacology (36-5160-2061001)		511000				0.016	3,821	
	Core D: Administrative Core (34-5160-2026116)		512000				0.013	3,208	
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.127	30,704	
	NanoArt Man: Core A (34-5160-2053402)		512000				0.084	20,469	
	Nebraska Center for Virology (36-5160-2057002)		512000				0.051	12,282	
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337	
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663	
	TOTAL Gendelman, Howard E						1.00	252,108	
513000 MGR/PROFESSIONAL SAL									
LaFave, Elizabeth A	Administrator I	00071357	243300	12	2080		1.000	63,630	
Gallion, Kimberly J	Research Nurse Coordinator	00079756	293316	12	2080		1.000	65,000	
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	1040		0.500	35,573	
	Freifeld Research (37-5232-1011001)		513000				0.500	35,574	
	TOTAL Rodriguez, Maria G						1.00	71,147	
Hrbek, Jennifer A	Nurse Practitioner, Specialist	00071340	294312	12	416	37.005	0.200	15,394	
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	179,597	
514000 CLER/TECH/SERV WAGES									
Hansen, Deanna M	Office Associate II	00081982	242400	12	1560	22.219	0.750	34,662	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	National AIDS Education & Training Ctr (36-5232-1009013)		514000				0.250	11,554
	TOTAL Hansen, Deanna M						1.00	46,216
Calhoon, Ashley L	Office/Fellowship Program Associate	00071621	242409	12	2080	18.205	1.000	37,867
Litton, Elaine	Office Associate I	00087158	242409	12	1352	19.720	0.650	26,660
	Infectious Diseases (35-5232-2007001)		514000				0.100	4,102
	COPH Biosecurity (36-5465-1006010)		514000				0.250	10,255
	TOTAL Litton, Elaine						1.00	41,017
Shafer, Laura R	Health Data Coordinator I	00072123	362500	12	1664	16.356	0.800	27,216
	TOTAL 514000 CLER/TECH/SERV WAGES						3.200	126,405
	SUBTOTAL NONFACULTY						6.115	358,043
	SUBTOTAL SALARIES & WAGES						8.645	606,376
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,021
	519200 FICA CONTRIBUTION							40,627
	519300 HEALTH INSURANCE CONTRIBUTION							73,978
	519400 LIFE INSURANCE CONTRIBUTION							1,213
	519800 WORKERS COMPENSATION							3,183
	SUBTOTAL BENEFITS							159,022
	TOTAL PERSONAL SERVICES							765,398
	COST OBJECT TOTAL							765,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	1466		0.706	86,198
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)		511000				0.049	5,991
	TOTAL Grem, Jean L						1.00	122,244
Loberiza Jr, Fausto R	Professor	00088403	090350	12	2080		1.000	151,441
Wang, Jue	Assoc Professor	00093237	090351	12	2080		1.000	86,621
Faber Jr, Edward A	Asst Professor	00093617	090352	12	1375		0.661	53,402
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.229	18,473
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.022	1,785
	Int Med Oncology (36-5234-2287001)		511000				0.088	7,140
	TOTAL Faber Jr, Edward A						1.00	80,800
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	2038		0.980	95,799
	COSTSHARE/ 34-5234-2005-001 (37-5220-9810989)		511000				0.020	1,997
	TOTAL Maness-Harris, Lori J						1.00	97,796
Marr, Alissa S	Asst Professor	00093838	090352	12	1654		0.765	69,558
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.235	21,342
	TOTAL Marr, Alissa S						1.00	90,900
Pudunagar Subbiah, Shanmuga Sundaram	Asst Professor	00093532	090352	12	2080		1.000	40,000
Schwarz, James K	Asst Professor	00093553	090352	12	520		0.250	20,503
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.375	30,755
	TOTAL Schwarz, James K						0.63	51,258
Bierman, Philip J	Professor	00075396	095150	12	1924		0.925	123,699
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.060	8,088
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.015	1,997
	TOTAL Bierman, Philip J						1.00	133,784
Kessinger, Margaret A	Professor	00071291	095150	12	951		0.457	65,473
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.143	20,505
	TOTAL Kessinger, Margaret A						0.60	85,978
Reed, Elizabeth C	Professor	00073897	095150	12	1899		0.913	117,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.040	5,154
	COSTSHARE/ 36-5234-2305-001 (37-5220-9810991)		511000				0.031	3,994
	Int Med Oncology (36-5234-2293001)		511000				0.016	1,997
	TOTAL Reed, Elizabeth C						1.00	128,560
Vose, Julie M	Professor	00078869	095150	12	133		0.064	6,151
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	Senior Leadership (34-1901-2111032)		511000				0.146	13,979
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.146	13,979
	COSTSHARING/ 34-5234-2005-001 (31-5220-3080)		511000				0.104	9,985
	COSTSHARING/ 36-5301-2246-003 (31-5220-3081)		511000				0.207	19,970
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		511000				0.104	9,985
	Int Med Oncology (36-5234-2276001)		511000				0.021	1,997
	Int Med Oncology (36-5234-2279001)		511000				0.062	5,991
	Int Med Oncology (36-5234-2287001)		511000				0.042	3,994
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.104	9,985
	TOTAL Vose, Julie M						1.00	146,016
Elkhwaji, Johny	Asst Professor	00093290	095154	12	2080		1.000	78,300
	TOTAL 511000 TENURED FACULTY SALARIES						9.721	994,560
	SUBTOTAL FACULTY						9.721	994,560
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	2055		0.988	70,650
	Internal Med-Oncology Instruction (31-5220-0700)		513000				0.012	834
	TOTAL Muschall, Lisa M						1.00	71,484
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	1040		0.500	24,703
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.500	24,704
	TOTAL Moragues, Margaret A						1.00	49,407
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	1165		0.560	39,620
	NE Regional Hemophilia Treatment Center- (36-5234-3005011)		513000				0.350	24,763
	Int Med Oncology (36-5234-3009016)		513000				0.090	6,368
	TOTAL Hanlon, Elizabeth C						1.00	70,751
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	2080		1.000	62,942
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	1560		0.750	51,240
	Hematologic Malignancy Research Fund (37-5234-2032001)		513000				0.250	17,080
	TOTAL Hoyt, Rose K						1.00	68,320
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	1456		0.700	46,247

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med Oncology (36-5234-2286001)		513000				0.100	6,607
	Int Med Oncology (36-5234-2291001)		513000				0.100	6,607
	Int Med Oncology (36-5234-2293001)		513000				0.100	6,607
	TOTAL Shields, Kimberly L						1.00	66,068
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	28,252
	CALGB Data Management (36-5234-2055002)		513000				0.500	28,252
	TOTAL Tijerina, Jolene M						1.00	56,504
Byar, Katherine L	Nurse Practitioner, Specialist	00071495	294312	12	2080		1.000	78,456
Templeton, Shandra A	Nurse Practitioner, Specialist	00071164	294312	12	2080		1.000	73,511
Trewhitt, Pamela S	Nurse Practitioner, Specialist	00071054	294312	12	2080		1.000	76,532
Andrews, Judeen K	Physician Assistant, Specialist	00089756	294313	12	2080		1.000	80,675
Christensen, Kelly J	Physician Assistant, Specialist	00091054	294313	12	2080		1.000	77,413
Holmstrom, Michelle M	Physician Assistant, Specialist	00091991	294313	12	2080		1.000	79,019
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	1250		0.607	57,995
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.393	37,583
	TOTAL Zimmerman, Risa L						1.00	95,578
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	2080		1.000	66,068
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00091007	363302	12	2080		1.000	45,846
Hadi, Abdul	Data Coordinator II, Clinical Research	00086323	363302	12	208		0.100	4,755
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.900	42,794
	TOTAL Hadi, Abdul						1.00	47,549
Lundgren, Kelly S	Data Coordinator II, Coop Group	00084433	363302	12	1040		0.500	21,783
	CALGB Data Management (36-5234-2055002)		513000				0.500	21,783
	TOTAL Lundgren, Kelly S						1.00	43,566
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	872		0.419	18,882
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.581	26,184
	TOTAL Montgomery, Pamela J						1.00	45,066
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00084434	363302	12	50		0.999	49,394
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.001	61
	TOTAL Petersen, Kathleen A						1.00	49,455
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	1040		0.500	22,927
	CALGB Data Management (36-5234-2055002)		513000				0.500	22,927
	TOTAL Skrypnik, Larisa I						1.00	45,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.123	1,076,910
514000 CLER/TECH/SERV WAGES								
Gaul, Ann M	Patient Records Assistant	00084524	241400	12	416	12.553	0.200	5,222
Huey, Judy P	Office Assistant I	00088794	241408	12	2080	12.081	1.000	25,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Arnold, Kim M	Office Associate II	00071113	242400	12	2080	20.664	1.000	42,982
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	2080	19.367	1.000	40,284
Andersen, Sherry A	Accounting Technician	00071458	242401	12	2080	19.312	1.000	40,168
Cornelison, Carol D	Office Associate I	00087825	242409	12	2080	17.000	1.000	35,360
Gaul, Carla M	Office Associate I	00071192	242409	12	2080	20.477	1.000	42,593
Jones, Jocelyn J	Office Associate I	00090976	242409	12	2080	17.347	1.000	36,081
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	1560	21.450	0.750	33,461
	Hematologic Malignancy Research Fund (37-5234-2032001)		514000				0.250	11,154
	TOTAL Ludwig, Bryan M						1.00	44,615
	TOTAL 514000 CLER/TECH/SERV WAGES						7.950	301,280
	SUBTOTAL NONFACULTY						24.073	1,378,190
	SUBTOTAL SALARIES & WAGES						33.794	2,372,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,602
519200 FICA CONTRIBUTION								158,974
519300 HEALTH INSURANCE CONTRIBUTION								289,476
519400 LIFE INSURANCE CONTRIBUTION								4,746
519800 WORKERS COMPENSATION								12,456
	SUBTOTAL BENEFITS							622,254
	TOTAL PERSONAL SERVICES							2,995,004
	COST OBJECT TOTAL							2,995,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Oncology - TNMC Supported (37-5220-9810002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keen, Susan E	Billing & Compliance Specialist	00091968	243300	12	2080		1.000	63,724
							1.000	63,724
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	63,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,206
519200 FICA CONTRIBUTION								4,270
519300 HEALTH INSURANCE CONTRIBUTION								7,774
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								16,712
TOTAL PERSONAL SERVICES								80,436
COST OBJECT TOTAL								80,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 34-5234-2005-001 (37-5220-9810989)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	42		0.020	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.980	95,799
	TOTAL Maness-Harris, Lori J						1.00	97,796
	SUBTOTAL FACULTY						0.020	1,997
	SUBTOTAL SALARIES & WAGES						0.020	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							524
	TOTAL PERSONAL SERVICES							2,521
	COST OBJECT TOTAL							2,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2313-001 (37-5220-9810990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Asst Professor	00093830	090352	12	92		0.044	3,994
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.956	86,906
	TOTAL Shonka, Nicole A						1.00	90,900
	SUBTOTAL FACULTY						0.044	3,994
	SUBTOTAL SALARIES & WAGES						0.044	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								487
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,048
	TOTAL PERSONAL SERVICES							5,042
	COST OBJECT TOTAL							5,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2305-001 (37-5220-9810991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Elizabeth C	Professor	00073897	095150	12	64		0.031	3,994
	Internal Med-Oncology Instruction (31-5220-0700)		511000				0.040	5,154
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.913	117,415
	Int Med Oncology (36-5234-2293001)		511000				0.016	1,997
	TOTAL Reed, Elizabeth C						1.00	128,560
	SUBTOTAL FACULTY						0.031	3,994
	SUBTOTAL SALARIES & WAGES						0.031	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								487
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,048
	TOTAL PERSONAL SERVICES							5,042
	COST OBJECT TOTAL							5,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	104		0.050	5,836
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.950	111,347
	TOTAL Barkoukis, Teri J						1.00	117,183
Gannon, David E	Assoc Professor	00093618	090351	12	2080		1.000	101,000
Bista, Sabin R	Asst Professor	00093252	090352	12	2030		0.976	83,531
	COPH-AgSafe/Hlth Pilot Grt-Siu (31-5729-0007)		511000				0.024	2,090
	TOTAL Bista, Sabin R						1.00	85,621
Patil, Amol N	Asst Professor	00093863	090352	12	2080		1.000	40,000
Romberger, Debra	Professor	00078868	095150	12	171		0.082	9,575
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.257	30,077
	PULMONARY (34-5237-2018001)		511000				0.010	1,203
	Outreach Program (34-5420-2002301)		511000				0.051	6,016
	TOTAL Romberger, Debra						0.40	46,871
	TOTAL 511000 TENURED FACULTY SALARIES						3.108	239,942
	SUBTOTAL FACULTY						3.108	239,942
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	1088		0.523	33,055
	Internal Med-Pulmonary Instruction (31-5220-0800)		513000				0.477	30,156
	TOTAL Nussrallah, Carolyn J						1.00	63,211
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	108		0.052	4,718
	NHS Acad Affil - Pulmonary (37-5101-3002152)		513000				0.948	85,592
	TOTAL Fliege, Jill D						1.00	90,310
Loots, Mikhael R	Physician Assistant, Specialist	00071220	294313	12	2080		1.000	82,091
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	262		0.216	19,788
	NHS Acad Affil - Pulmonary (37-5101-3002152)		513000				0.784	71,872
	TOTAL Palm, Teresa A						1.00	91,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.791	139,652
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1602	20.578	0.526	22,533
	Internal Med-Pulmonary Instruction (31-5220-0800)		514000				0.474	20,269
	TOTAL Cunningham, Dolores A						1.00	42,802
Sibley, Cheryl D	Office Associate II	00089503	242400	12	2080	22.358	1.000	46,505
Danielsen, Jeanette	Office Associate I	00086057	242409	12	2080	17.551	1.000	36,506
Richards, Lillian J	Office Associate I	00071172	242409	12	2080	20.240	1.000	42,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						3.526	147,643
	SUBTOTAL NONFACULTY						5.317	287,295
	SUBTOTAL SALARIES & WAGES						8.425	527,237
BENEFITS								
519100	RETIREMENT CONTRIBUTION							34,798
519200	FICA CONTRIBUTION							35,325
519300	HEALTH INSURANCE CONTRIBUTION							64,323
519400	LIFE INSURANCE CONTRIBUTION							1,054
519800	WORKERS COMPENSATION							2,768
	SUBTOTAL BENEFITS							138,268
	TOTAL PERSONAL SERVICES							665,505
	COST OBJECT TOTAL							665,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulm - TNMC Non AAA Support (37-5220-9910004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordhues, Jennifer A	Nurse Practitioner, Specialist	00089844	294312	12	2080		1.000	97,650
							1.000	97,650
							1.000	97,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,445
519200 FICA CONTRIBUTION								6,543
519300 HEALTH INSURANCE CONTRIBUTION								11,913
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								513
							25,609	25,609
								123,259
								123,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	2080		1.000	60,000
Dumitru, Ioana	Assoc Professor	00092563	090351	12	2080		0.470	46,546
	Internal Med-Cardiology Instruction (31-5220-0200)		511000				0.530	52,591
	TOTAL Dumitru, Ioana						1.00	99,137
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	2080		1.000	104,533
Gangahar, Kiran	Asst Professor	00093771	090352	12	2080		1.000	90,900
Erickson, Christopher C	Professor	00092006	095150	12	401		0.193	24,311
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.807	101,684
	TOTAL Erickson, Christopher C						1.00	125,995
Sears, Thomas D	Assoc Professor	00071127	095152	12	2080		1.000	117,502
Baller, John T	Asst Professor	00093543	095154	12	1248		0.600	49,207
Haas, John T	Asst Professor	00089410	095154	12	2080		1.000	95,822
Hershkowitz, Leslie L	Asst Professor	00093683	095154	12	657		0.316	28,692
	Internal Med-Cardiology Instruction (31-5220-0200)		511000				0.184	16,758
	TOTAL Hershkowitz, Leslie L						0.50	45,450
Mathers Jr, Daniel H	Asst Professor	00092482	095154	12	2080		1.000	99,019
	TOTAL 511000 TENURED FACULTY SALARIES						7.579	716,532
	SUBTOTAL FACULTY						7.579	716,532
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	2018		0.086	4,125
	Internal Med-Cardiology Instruction (31-5220-0200)		513000				0.884	42,407
	Cardiology (36-5224-2078001)		513000				0.030	1,438
	TOTAL Cook, Renee						1.00	47,970
514000 CLER/TECH/SERV WAGES								
Winters, Katina M	Scheduling/Credentialing Associate	00071327	242400	12	2080	19.635	1.000	40,841
Martin, Brenda F	Office Associate I	00091713	242409	12	2080	16.697	1.000	34,729
Therrien, Stacey L	Administrative Research Associate	00090896	242500	12	1976	21.109	0.950	41,712
	int Med Cardiology (36-5224-2080001)		514000				0.050	2,195
	TOTAL Therrien, Stacey L						1.00	43,907
	TOTAL 514000 CLER/TECH/SERV WAGES						2.950	117,282
	SUBTOTAL NONFACULTY						3.036	121,407
	SUBTOTAL SALARIES & WAGES						10.615	837,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								55,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								56,142
519300 HEALTH INSURANCE CONTRIBUTION								102,229
519400 LIFE INSURANCE CONTRIBUTION								1,676
519800 WORKERS COMPENSATION								4,399
	SUBTOTAL BENEFITS							219,750
	TOTAL PERSONAL SERVICES							1,057,689
	COST OBJECT TOTAL							1,057,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL (37-5224-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drvol, Lucas K	Research Technologist I	00091375	362302	12	1581		0.760	24,314
	Int Med Cardiology (34-5224-2002001)		513000				0.240	7,679
	TOTAL Drvol, Lucas K						1.00	31,993
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	37,963
Lof, John	Research Coordinator	00071578	363300	12	1976		0.950	55,141
	Pediatrics (36-5318-2008001)		513000				0.050	2,902
	TOTAL Lof, John						1.00	58,043
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	45,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.710	162,973
	SUBTOTAL NONFACULTY						3.710	162,973
	SUBTOTAL SALARIES & WAGES						3.710	162,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,756
519200 FICA CONTRIBUTION								10,919
519300 HEALTH INSURANCE CONTRIBUTION								19,883
519400 LIFE INSURANCE CONTRIBUTION								326
519800 WORKERS COMPENSATION								856
	SUBTOTAL BENEFITS							42,740
	TOTAL PERSONAL SERVICES							205,713
	COST OBJECT TOTAL							205,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research Personnel (37-5224-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	1789		0.860	53,931
	int Med Cardiology (36-5224-2080001)		513000				0.095	5,960
	Int Med Cardiology (36-5224-2096001)		513000				0.045	2,839
	TOTAL Adolphson, Mary M						1.00	62,730
	SUBTOTAL NONFACULTY						0.860	53,931
	SUBTOTAL SALARIES & WAGES						0.860	53,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,559
519200 FICA CONTRIBUTION								3,613
519300 HEALTH INSURANCE CONTRIBUTION								6,580
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							14,143
	TOTAL PERSONAL SERVICES							68,074
	COST OBJECT TOTAL							68,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dan Anderson Research (37-5224-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garvin, Robert P	Research Technician I	00091605	361502	12	2080	11.907	1.000	24,766
							1.000	24,766
							1.000	24,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								3,021
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								130
							6,495	6,495
								31,261
								31,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clarkson FND Research (37-5224-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	1184		0.569	34,123	
	NHS Acad Afil-Cardiology Pulmonary Stipe (37-5101-3002151)		513000				0.431	25,814	
	TOTAL Duffy, Sean W						1.00	59,937	
	SUBTOTAL NONFACULTY							0.569	34,123
	SUBTOTAL SALARIES & WAGES							0.569	34,123
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,252	
519200 FICA CONTRIBUTION								2,286	
519300 HEALTH INSURANCE CONTRIBUTION								4,163	
519400 LIFE INSURANCE CONTRIBUTION								68	
519800 WORKERS COMPENSATION								179	
	SUBTOTAL BENEFITS								8,948
	TOTAL PERSONAL SERVICES								43,071
	COST OBJECT TOTAL								43,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tobin, Richard B	Professor	00071687	095150	12	270		0.130	19,053
							0.130	19,053
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Olson, Ruth K	Office Associate I	00071691	242409	12	458	17.214	0.220	7,877
			Internal Med-DEM Instruction (31-5220-0250)				0.580	20,768
			Personnel Exps (37-5220-9310100)				0.200	7,161
TOTAL Olson, Ruth K							1.00	35,806
SUBTOTAL NONFACULTY							0.220	7,877
SUBTOTAL SALARIES & WAGES							0.350	26,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,777
519200 FICA CONTRIBUTION								1,804
519300 HEALTH INSURANCE CONTRIBUTION								3,285
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								7,061
TOTAL PERSONAL SERVICES								33,991
COST OBJECT TOTAL								33,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Frederick G	Professor	00092048	090350	12	21		0.010	1,204
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	270		0.130	9,965
	Fish Oil and Cyclooxygenases: Interplay i (36-5226-2031002)		511000				0.350	26,828
	StartUp - Faculty Support (37-5226-4008004)		511000				0.320	24,528
	COST SHARE/ 34-5226-2005-004 (37-5226-4008999)		511000				0.200	15,330
	TOTAL Viswanathan, Saraswathi						1.00	76,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.140	11,169
	SUBTOTAL FACULTY						0.140	11,169
	SUBTOTAL SALARIES & WAGES						0.140	11,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								1,363
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,929
	TOTAL PERSONAL SERVICES							14,098
	COST OBJECT TOTAL							14,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Faculty Recruit (37-5226-4008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganesan, Murali	Post-Doc Rsch Assoc	00093901	095075	12	1352		0.650	27,300
	Fish Oil and Cyclooxygenases: Interplay i (36-5226-2031002)		515000				0.350	14,700
	TOTAL Ganesan, Murali						1.00	42,000
	SUBTOTAL NONFACULTY						0.650	27,300
	SUBTOTAL SALARIES & WAGES						0.650	27,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,802
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,331
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							7,160
	TOTAL PERSONAL SERVICES							34,460
	COST OBJECT TOTAL							34,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: VA Diabetes Research (37-5226-4008003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Assoc Professor	00092047	095152	12	603		0.290	23,140
							0.290	23,140
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Research Coordinator	00072708	363300	12	2080		1.000	56,375
Siford, Gerri L	Research Technologist II	00091915	363307	12	2080		1.000	50,673
							2.000	107,048
514000 CLER/TECH/SERV WAGES								
Bernstein, Sean I	Clinical Study Associate	00072057	292500	12	208	16.275	0.100	3,385
			Diab/Endo/Metab (Internal Medicine) (36-5226-2034001)				0.800	27,082
							0.90	30,467
							2.100	110,433
							2.390	133,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,816
519200 FICA CONTRIBUTION								8,949
519300 HEALTH INSURANCE CONTRIBUTION								16,296
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								701
							35,029	35,029
							168,602	168,602
							168,602	168,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: StartUp - Faculty Support (37-5226-4008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	666		0.320	24,528
	Fish Oil and Cyclooxygenases: Interplay i (36-5226-2031002)		511000				0.350	26,828
	DEM Section Research (37-5226-2004001)		511000				0.130	9,965
	COST SHARE/ 34-5226-2005-004 (37-5226-4008999)		511000				0.200	15,330
	TOTAL Viswanathan, Saraswathi						1.00	76,651
	SUBTOTAL FACULTY						0.320	24,528
	SUBTOTAL SALARIES & WAGES						0.320	24,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								2,992
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							6,432
	TOTAL PERSONAL SERVICES							30,960
	COST OBJECT TOTAL							30,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: COST SHARE/ 34-5226-2005-004 (37-5226-4008999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	416		0.200	15,330
	Fish Oil and Cyclooxygenases: Interplay i (36-5226-2031002)		511000				0.350	26,828
	DEM Section Research (37-5226-2004001)		511000				0.130	9,965
	StartUp - Faculty Support (37-5226-4008004)		511000				0.320	24,528
	TOTAL Viswanathan, Saraswathi						1.00	76,651
	SUBTOTAL FACULTY						0.200	15,330
	SUBTOTAL SALARIES & WAGES						0.200	15,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,012
519200 FICA CONTRIBUTION								1,027
519300 HEALTH INSURANCE CONTRIBUTION								1,870
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							4,020
	TOTAL PERSONAL SERVICES							19,350
	COST OBJECT TOTAL							19,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	272		0.131	10,070
	Int Med GI (34-5229-2019001)		511000				0.750	57,639
	Int Med-Harrison-Findik Retention (31-5725-0029)		511000				0.119	9,144
	TOTAL Harrison-Findik, Duygu Dee						1.00	76,853
Young, Renee L	Assoc Professor	00077627	090351	12	959		0.461	53,378
	NHS Acad Affil - Gastroenterology (37-5101-3002154)		511000				0.200	23,218
	Internal Med-GI Instruction (31-5220-0400)		511000				0.339	39,231
	TOTAL Young, Renee L						1.00	115,827
Osna, Natalia A	Asst Professor	00092484	095154	12	1104		0.531	33,660
	Paustian Professorship (37-5115-1018001)		511000				0.219	13,898
	Int Med GI (34-5229-2018001)		511000				0.250	15,853
	TOTAL Osna, Natalia A						1.00	63,411
Volentine, Gary D	Asst Professor	00093785	095154	12	1181		0.568	51,669
	Internal Med-GI Instruction (31-5220-0400)		511000				0.432	39,231
	TOTAL Volentine, Gary D						1.00	90,900
	TOTAL 511000 TENURED FACULTY SALARIES						1.691	148,777
	SUBTOTAL FACULTY						1.691	148,777
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	2080		1.000	76,322
514000 CLER/TECH/SERV WAGES								
Lopez, Kelly D	Office Associate I	00071077	242409	12	2080	18.819	1.000	39,144
	SUBTOTAL NONFACULTY						2.000	115,466
	SUBTOTAL SALARIES & WAGES						3.691	264,243
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,440
	519200 FICA CONTRIBUTION							17,704
	519300 HEALTH INSURANCE CONTRIBUTION							32,238
	519400 LIFE INSURANCE CONTRIBUTION							528
	519800 WORKERS COMPENSATION							1,387
	SUBTOTAL BENEFITS							69,297
	TOTAL PERSONAL SERVICES							333,540
	COST OBJECT TOTAL							333,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: New Horizon/Mailliard (37-5229-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Michelle L	Clinical Patient Liaison	00089402	292300	12	2080		1.000	40,310
Lekai, Sherri L	Clinical Nurse	00093139	293309	12	2080		1.000	62,118
Larson, Dianna D	Physician Assistant, Specialist	00071441	294313	12	2080		1.000	83,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	185,868
	SUBTOTAL NONFACULTY						3.000	185,868
	SUBTOTAL SALARIES & WAGES						3.000	185,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,267
519200 FICA CONTRIBUTION								12,453
519300 HEALTH INSURANCE CONTRIBUTION								22,676
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								976
	SUBTOTAL BENEFITS							48,744
	TOTAL PERSONAL SERVICES							234,612
	COST OBJECT TOTAL							234,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Freifeld Research (37-5232-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	1040		0.500	35,574
	Div Of Id Pro Svs Fees (37-5220-9710001)		513000				0.500	35,573
	TOTAL Rodriguez, Maria G						1.00	71,147
Zhao, Xing	Research Technologist II	00072599	363307	12	520		0.250	11,085
	Infectious Diseases (Internal Medicine) (36-5232-2110001)		513000				0.500	22,172
	Cheryl Lozier Research - Simonsen (37-5310-2009003)		513000				0.250	11,086
	TOTAL Zhao, Xing						1.00	44,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	46,659
	SUBTOTAL NONFACULTY						0.750	46,659
	SUBTOTAL SALARIES & WAGES						0.750	46,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,079
519200 FICA CONTRIBUTION								3,126
519300 HEALTH INSURANCE CONTRIBUTION								5,692
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								245
	SUBTOTAL BENEFITS							12,235
	TOTAL PERSONAL SERVICES							58,894
	COST OBJECT TOTAL							58,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Lymphoma Salaries (37-5234-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	229		0.110	7,688
	Int Med Oncology (36-5234-2264001)		513000				0.150	10,484
	Int Med Oncology (36-5234-2274001)		513000				0.250	17,473
	Int Med Oncology (36-5234-2279001)		513000				0.300	20,968
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.190	13,279
	TOTAL Allen, Mary S						1.00	69,892
	SUBTOTAL NONFACULTY						0.110	7,688
	SUBTOTAL SALARIES & WAGES						0.110	7,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								938
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,015
	TOTAL PERSONAL SERVICES							9,703
	COST OBJECT TOTAL							9,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	728		0.350	23,849
	Oncology/Hematology (Internal Medicine) (34-5234-2005001)		513000				0.400	27,256
	Int Med Oncology (36-5234-2276001)		513000				0.100	6,814
	Int Med Oncology (36-5234-2287001)		513000				0.150	10,221
	TOTAL Hardiman, Penny S						1.00	68,140
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	624		0.300	22,977
	NHS Acad Affil - Oncology (37-5101-3002158)		513000				0.450	34,549
	Onc/Hem (36-5234-2229001)		513000				0.250	19,174
	TOTAL Hohenstein, Maribeth A						1.00	76,700
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	520		0.250	17,080
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.750	51,240
	TOTAL Hoyt, Rose K						1.00	68,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	63,906
514000 CLER/TECH/SERV WAGES								
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	520	21.450	0.250	11,154
	Div of Onc Prof Svs Fees (37-5220-9810001)		514000				0.750	33,461
	TOTAL Ludwig, Bryan M						1.00	44,615
	SUBTOTAL NONFACULTY						1.150	75,060
	SUBTOTAL SALARIES & WAGES						1.150	75,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,954
	519200 FICA CONTRIBUTION							5,029
	519300 HEALTH INSURANCE CONTRIBUTION							9,157
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							19,684
	TOTAL PERSONAL SERVICES							94,744
	COST OBJECT TOTAL							94,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical Study Development Acct (37-5237-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	2080		1.000	70,452
							1.000	70,452
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	70,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,650
519200 FICA CONTRIBUTION								4,720
519300 HEALTH INSURANCE CONTRIBUTION								8,595
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								18,476
TOTAL PERSONAL SERVICES								88,928
COST OBJECT TOTAL								88,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Wyatt Research (37-5237-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Schneberger, David	Research Associate	00089370	095704	12	2080		1.000	2,563	
							SUBTOTAL NONFACULTY	1.000	2,563
							SUBTOTAL SALARIES & WAGES	1.000	2,563
BENEFITS									
519100 RETIREMENT CONTRIBUTION								169	
519200 FICA CONTRIBUTION								172	
519300 HEALTH INSURANCE CONTRIBUTION								313	
519400 LIFE INSURANCE CONTRIBUTION								5	
519800 WORKERS COMPENSATION								13	
							SUBTOTAL BENEFITS	672	
							TOTAL PERSONAL SERVICES	3,235	
							COST OBJECT TOTAL	3,235	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	936		0.450	23,379
	Pulmonary (Internal Medicine) (36-5237-2218001)		513000				0.300	15,586
	TOTAL Nelson, Traci R						0.75	38,965
	SUBTOTAL NONFACULTY						0.450	23,379
	SUBTOTAL SALARIES & WAGES						0.450	23,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								2,852
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							6,131
	TOTAL PERSONAL SERVICES							29,510
	COST OBJECT TOTAL							29,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Rennard Laboratory (37-5237-2013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gunji, Yoko	Research Associate	00089167	095704	12	2080		1.000	24,600
							1.000	24,600
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	24,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								1,648
519300 HEALTH INSURANCE CONTRIBUTION								3,001
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								6,451
TOTAL PERSONAL SERVICES								31,051
COST OBJECT TOTAL								31,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Smoking Research (37-5237-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	283		0.136	27,124
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.491	98,181
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	COSTSHARING/ 36-5234-2305-001 (31-5220-3075)		511000				0.072	14,424
	SPIROMICS - Steering Committee (36-5237-2196004)		511000				0.144	28,848
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.136	27,124
	SUBTOTAL SALARIES & WAGES						0.136	27,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								3,309
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							7,112
	TOTAL PERSONAL SERVICES							34,236
	COST OBJECT TOTAL							34,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.110	10,164	
							SUBTOTAL FACULTY	0.110	10,164
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mathisen, Tracy L	Research Technologist II	00079658	363307	12	208	21.087	0.100	4,386	
							SUBTOTAL NONFACULTY	0.100	4,386
							SUBTOTAL SALARIES & WAGES	0.210	14,550
BENEFITS									
519100 RETIREMENT CONTRIBUTION								960	
519200 FICA CONTRIBUTION								975	
519300 HEALTH INSURANCE CONTRIBUTION								1,775	
519400 LIFE INSURANCE CONTRIBUTION								29	
519800 WORKERS COMPENSATION								76	
							SUBTOTAL BENEFITS	3,815	
							TOTAL PERSONAL SERVICES	18,365	
							COST OBJECT TOTAL	18,365	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Murphy CF Account (37-5237-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rounds, Jennifer G	Cystic Fibrosis Nurse	00071670	293309	12	2080		1.000	61,541
							1.000	61,541
							1.000	61,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,062
519200 FICA CONTRIBUTION								4,123
519300 HEALTH INSURANCE CONTRIBUTION								7,508
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								323
							16,139	16,139
							77,680	77,680
							77,680	77,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	2080		1.000	40,400
Miles, Clifford D	Asst Professor	00093309	090352	12	560		0.237	20,332
	Internal Med-Nephrology Instruction (31-5220-0600)		511000				0.763	65,289
	TOTAL Miles, Clifford D						1.00	85,621
Westervelt, Justin D	Asst Professor	00092434	090352	12	2080		1.000	40,000
Padanilam, Babu J	Professor	00090011	095150	12	572		0.275	30,780
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.247	27,699
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.353	39,651
	Mechanism of Glycolytic Inhibition (36-5170-2099002)		511000				0.125	13,958
	TOTAL Padanilam, Babu J						1.00	112,088
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	1248		0.600	54,540
	TOTAL 511000 TENURED FACULTY SALARIES						3.112	186,052
	SUBTOTAL FACULTY						3.112	186,052
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		1.000	48,294
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	2080		1.000	62,000
DeLaet, Peggy S	Specialty Care Nurse	00072203	293331	12	2080		1.000	58,290
Bogle, Jina L	Nurse Practitioner, Specialist	00071613	294312	12	2080		1.000	89,679
Murcek, Denise M	Nurse Practitioner, Specialist	00089031	294312	12	2080		1.000	85,311
Degenhardt, Lyndsey G	Physician Assistant, Specialist	00072003	294313	12	2080		1.000	84,478
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	428,052
514000 CLER/TECH/SERV WAGES								
Hickle, Christa K	Fellowship Program Coordinator I	00072616	242400	12	2080	18.660	1.000	38,813
Allen, Lisa D	Office Associate I	00085159	242409	12	2080	16.532	1.000	34,387
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,200
	SUBTOTAL NONFACULTY						8.000	501,252
	SUBTOTAL SALARIES & WAGES						11.112	687,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,362
519200 FICA CONTRIBUTION								46,049
519300 HEALTH INSURANCE CONTRIBUTION								83,851
519400 LIFE INSURANCE CONTRIBUTION								1,375
519800 WORKERS COMPENSATION								3,608
	SUBTOTAL BENEFITS							180,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							867,549
	COST OBJECT TOTAL							867,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Kaleb Michaud Development Fund (37-5241-1002008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wurtele, Christy C	Clinical Nurse	00087907	293309	12	1040		0.500	28,050	
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.500	28,050	
	TOTAL Wurtele, Christy C						1.00	56,100	
514000 CLER/TECH/SERV WAGES									
Mace, Karla M	Office Associate I	00090982	242409	12	520	16.146	0.250	8,396	
	Int Med/Rheumatology-Mikul's (37-5101-2013005)		514000				0.250	8,396	
	Internal Med-Rheumatology Instruction (31-5220-0900)		514000				0.500	16,792	
	TOTAL Mace, Karla M						1.00	33,584	
	SUBTOTAL NONFACULTY						0.750	36,446	
	SUBTOTAL SALARIES & WAGES						0.750	36,446	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,405
519200 FICA CONTRIBUTION									2,442
519300 HEALTH INSURANCE CONTRIBUTION									4,446
519400 LIFE INSURANCE CONTRIBUTION									73
519800 WORKERS COMPENSATION									191
	SUBTOTAL BENEFITS							9,557	
	TOTAL PERSONAL SERVICES							46,003	
	COST OBJECT TOTAL							46,003	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	312	18.313	0.150	5,714
	IM Education (37-5220-1006005)		514000				0.500	19,046
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	13,332
	TOTAL Staehr, Stephanie K						1.00	38,092
	SUBTOTAL NONFACULTY						0.150	5,714
	SUBTOTAL SALARIES & WAGES						0.150	5,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								697
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,498
	TOTAL PERSONAL SERVICES							7,212
	COST OBJECT TOTAL							7,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	2080		1.000	93,519
							1.000	93,519
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	187		0.041	2,405
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.049	2,845
	IPA for Debbie Bergman (35-5241-2011003)		513000				0.300	17,500
	Rheumatology (36-5241-2023001)		513000				0.530	30,918
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	4,667
TOTAL Bergman, Debra A							1.00	58,335
Linnaus, Stephan L	Clinical Research Associate II	00071694	362300	12	1456		0.700	22,134
	Outcomes Research (37-5280-2011001)		513000				0.300	9,486
TOTAL Linnaus, Stephan L							1.00	31,620
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1456		0.700	50,976
	Orthopaedic Surgery (36-5280-2053001)		513000				0.200	14,565
	Orthopaedic Surgery (36-5280-2059001)		513000				0.015	1,092
	Outcomes Research (37-5280-2011001)		513000				0.085	6,190
TOTAL Schwarz, Dana M							1.00	72,823
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	4		0.002	87
	IPA for Bart Hamilton (35-5241-2010003)		513000				0.318	13,934
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		513000				0.100	4,382
	Rheumatology (36-5241-2023001)		513000				0.500	21,909
	Rheumatology (Internal Medicine) (36-5241-2026001)		513000				0.080	3,506
TOTAL Hamilton, Bartlett C							1.00	43,818
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	624		0.300	17,744
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,183
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,733
	Biostatistics (31-5410-0001)		513000				0.189	12,883
	Biostatistics (37-5410-1001001)		513000				0.111	4,863
	COPH Biostatistics (37-5410-2001001)		513000				0.300	17,746
TOTAL Sayles, Harlan R							1.00	59,152
TOTAL 513000 MGR/PROFESSIONAL SAL							1.743	93,346
514000 CLER/TECH/SERV WAGES								
Connealy, Cassie J	Health Data Coordinator I	00090983	362500	12	208	12.600	0.097	2,546

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Med-Rheumatology Instruction (31-5220-0900)		514000				0.903	23,662
	TOTAL Connealy, Cassie J						1.00	26,208
	SUBTOTAL NONFACULTY						1.840	95,892
	SUBTOTAL SALARIES & WAGES						2.840	189,411
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,501
519200	FICA CONTRIBUTION							12,691
519300	HEALTH INSURANCE CONTRIBUTION							23,108
519400	LIFE INSURANCE CONTRIBUTION							379
519800	WORKERS COMPENSATION							994
	SUBTOTAL BENEFITS							49,673
	TOTAL PERSONAL SERVICES							239,084
	COST OBJECT TOTAL							239,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (37-5250-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Asst Professor	00078721	090352	12	1061		0.510	58,442
	Neurological Sciences (37-5250-4003001)		511000				0.490	56,258
	TOTAL Wilson, Tony W						1.00	114,700
Wilson, Tony W	Asst Professor	00093575	095154	12	1019		0.490	56,258
	Neurological Sciences (37-5250-4003001)		511000				0.510	58,442
	TOTAL Wilson, Tony W						1.00	114,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	114,700
	SUBTOTAL FACULTY						1.000	114,700
	SUBTOTAL SALARIES & WAGES						1.000	114,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,570
519200 FICA CONTRIBUTION								7,685
519300 HEALTH INSURANCE CONTRIBUTION								13,993
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							30,079
	TOTAL PERSONAL SERVICES							144,779
	COST OBJECT TOTAL							144,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	196		0.094	9,064
	Neurological Science Instruction (31-5250-0001)		511000				0.570	55,237
	Neurological Sciences (36-5250-2021001)		511000				0.019	1,813
	Neurological Sciences (36-5250-2022001)		511000				0.187	18,127
	Com Special - Neurological Sciences (31-5110-3400)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	177		0.085	8,713
	Internal Medicine (37-5115-2002001)		511000				0.205	21,013
	Neurological Science Instruction (31-5250-0001)		511000				0.710	72,960
	TOTAL Thaisetthawatkul, Pariwat						1.00	102,686
Frankel, Harris A	Asst Professor	00092208	090352	12	1300		0.642	25,684
	Neurological Science Instruction (31-5250-0001)		511000				0.358	14,316
	TOTAL Frankel, Harris A						1.00	40,000
Madhavan, Deepak	Asst Professor	00080886	090352	12	2080		1.000	40,000
McLaughlin, Mac T	Asst Professor	00093260	090352	12	2080		1.000	41,000
Murr, Najib I	Asst Professor	00093306	090352	12	2080		0.591	36,375
	Neurological Science Instruction (31-5250-0001)		511000				0.409	25,125
	TOTAL Murr, Najib I						1.00	61,500
Zabad, Rana K	Asst Professor	00093564	090352	12	100		0.048	3,617
	Neurological Science Instruction (31-5250-0001)		511000				0.701	52,275
	Neurological Sciences (36-5250-2026001)		511000				0.036	2,679
	Neurological Sciences (Internal Medicine (36-5250-2030001)		511000				0.215	16,074
	TOTAL Zabad, Rana K						1.00	74,645
Healey, Kathleen	Instructor	00087836	095158	12	903		0.434	39,480
	Neurological Science Instruction (31-5250-0001)		511000				0.476	43,350
	Neurological Sciences (Internal Medicine (36-5250-2030001)		511000				0.090	8,192
	TOTAL Healey, Kathleen						1.00	91,022
	TOTAL 511000 TENURED FACULTY SALARIES						3.894	203,933
	SUBTOTAL FACULTY						3.894	203,933
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Chairperson	00092319	095140	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Neurological Science Instruction (31-5250-0001)		511000				0.570	55,237
	Neurological Sciences (36-5250-2021001)		511000				0.019	1,813
	Neurological Sciences (36-5250-2022001)		511000				0.187	18,127
	Main Profess Account (37-5250-9110001)		511000				0.094	9,064
	Com Special - Neurological Sciences (31-5110-3400)		512000				0.000	10,000
	TOTAL Murman, Daniel L						0.87	104,241
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accountant I	00071360	242301	12	944	22.000	0.454	20,760
	Neurological Science Instruction (31-5250-0001)		514000				0.546	25,000
	TOTAL Safford, Tova						1.00	45,760
Moore-Paschall, Tonya S	Office Associate II	00071053	242400	12	745	19.437	0.358	14,474
	Neurological Science Instruction (31-5250-0001)		514000				0.642	25,955
	TOTAL Moore-Paschall, Tonya S						1.00	40,429
Ward, Sara S	Office Associate I	00071702	242409	12	2080	16.810	1.000	34,965
	TOTAL 514000 CLER/TECH/SERV WAGES						1.812	70,199
	SUBTOTAL NONFACULTY						1.812	80,199
	SUBTOTAL SALARIES & WAGES						5.706	284,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,753
519200 FICA CONTRIBUTION								19,037
519300 HEALTH INSURANCE CONTRIBUTION								34,664
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								1,492
	SUBTOTAL BENEFITS							74,514
	TOTAL PERSONAL SERVICES							358,646
	COST OBJECT TOTAL							358,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Ob/Gyn Prof Svs Fees (37-5260-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Serena S	Asst Professor	00093795	090352	12	557		0.878	72,016
	COSTSHARE/36-5261-2002-001 (37-5260-9110997)		511000				0.122	9,985
	TOTAL Wu, Serena S						1.00	82,001
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	2080		1.000	97,375
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	996		0.479	43,055
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.521	46,851
	TOTAL Ziegenbein, Sylvia Joy						1.00	89,906
	TOTAL 511000 TENURED FACULTY SALARIES						2.357	212,446
	SUBTOTAL FACULTY						2.357	212,446
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	125	25.146	0.060	3,139
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.940	49,164
	TOTAL Golka, Janice						1.00	52,303
	SUBTOTAL NONFACULTY						0.060	3,139
	SUBTOTAL SALARIES & WAGES						2.417	215,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,229
519200 FICA CONTRIBUTION								14,444
519300 HEALTH INSURANCE CONTRIBUTION								26,301
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								1,132
	SUBTOTAL BENEFITS							56,537
	TOTAL PERSONAL SERVICES							272,122
	COST OBJECT TOTAL							272,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 36-5267-3001-047 (37-5260-9110996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	129		0.062	2,772
	Maternal Care Program (36-5267-3001047)		513000				0.688	30,841
	Special Suppl Nutr Prog Wic (36-5268-3001019)		513000				0.250	11,206
	TOTAL Stevens, Jaime L						1.00	44,819
	SUBTOTAL NONFACULTY						0.062	2,772
	SUBTOTAL SALARIES & WAGES						0.062	2,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							728
	TOTAL PERSONAL SERVICES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARE/36-5261-2002-001 (37-5260-9110997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Serena S	Asst Professor	00093795	090352	12	254		0.122	9,985
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.878	72,016
	TOTAL Wu, Serena S						1.00	82,001
	SUBTOTAL FACULTY						0.122	9,985
	SUBTOTAL SALARIES & WAGES						0.122	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,618
	TOTAL PERSONAL SERVICES							12,603
	COST OBJECT TOTAL							12,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	832		0.400	15,531
	Olson Center/Womens Health Res Ctr (37-5261-2001011)		513000				0.600	23,295
	TOTAL McDermott, Christin C						1.00	38,826
	SUBTOTAL NONFACULTY						0.400	15,531
	SUBTOTAL SALARIES & WAGES						0.400	15,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,895
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							4,074
	TOTAL PERSONAL SERVICES							19,605
	COST OBJECT TOTAL							19,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Post Doctoral - Research Training (37-5261-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yang, Jing	Post-Doc Rsch Assoc	00093859	095075	12	2080		1.000	38,000
							1.000	38,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								4,636
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								9,965
TOTAL PERSONAL SERVICES								47,965
COST OBJECT TOTAL								47,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	104		0.050	3,500
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.200	14,000
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.750	52,500
	TOTAL Wang, Cheng						1.00	70,000
	SUBTOTAL FACULTY						0.050	3,500
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lv, Xiangmin	Research Associate	00092432	095704	12	2080		1.000	14,760
	SUBTOTAL NONFACULTY						1.000	14,760
	SUBTOTAL SALARIES & WAGES						1.050	18,260
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,205
	519200 FICA CONTRIBUTION							1,223
	519300 HEALTH INSURANCE CONTRIBUTION							2,228
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							96
	SUBTOTAL BENEFITS							4,789
	TOTAL PERSONAL SERVICES							23,049
	COST OBJECT TOTAL							23,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	17.336	0.600	21,635
							0.600	21,635
							0.600	21,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								95
							4,729	4,729
								26,364
								26,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	1248		0.600	23,295
	Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)		513000				0.400	15,531
	TOTAL McDermott, Christin C						1.00	38,826
Molczyk, Lana J	Olson Center Resource Specialist	00083677	343301	12	2080		1.000	51,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	74,429
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	13.476	0.600	16,818
	SUBTOTAL NONFACULTY						2.200	91,247
	SUBTOTAL SALARIES & WAGES						2.200	91,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,022
	519200 FICA CONTRIBUTION							6,114
	519300 HEALTH INSURANCE CONTRIBUTION							11,132
	519400 LIFE INSURANCE CONTRIBUTION							182
	519800 WORKERS COMPENSATION							479
	SUBTOTAL BENEFITS							23,929
	TOTAL PERSONAL SERVICES							115,176
	COST OBJECT TOTAL							115,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	401		0.193	32,199
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.050	8,305
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.180	30,058
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,956
	COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)		511000				0.010	1,670
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	3,006
	TOTAL Davis, John S						0.60	100,194
	SUBTOTAL FACULTY						0.193	32,199
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	17.713	0.500	18,421
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.500	18,421
	TOTAL Ingraham, N Teresa						1.00	36,842
Zhang, Pan	Research Technician I	00091469	361502	12	2080	11.788	1.000	24,518
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	42,939
	SUBTOTAL NONFACULTY						1.500	42,939
	SUBTOTAL SALARIES & WAGES						1.693	75,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,959
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								9,167
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								394
	SUBTOTAL BENEFITS							19,704
	TOTAL PERSONAL SERVICES							94,842
	COST OBJECT TOTAL							94,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: COSTSHARING/ 36-5260-2012-001 (37-5261-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	21		0.010	1,670
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.050	8,305
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.180	30,058
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,956
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.193	32,199
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	3,006
	TOTAL Davis, John S						0.60	100,194
	SUBTOTAL FACULTY						0.010	1,670
	SUBTOTAL SALARIES & WAGES						0.010	1,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							438
	TOTAL PERSONAL SERVICES							2,108
	COST OBJECT TOTAL							2,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Maternal-Fetal Medicine Research Account (37-5262-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	1664		0.800	49,794
	MMI Human Genetics Center (31-5507-0600)		513000				0.200	12,449
	TOTAL Fisher, Sara A						1.00	62,243
	SUBTOTAL NONFACULTY						0.800	49,794
	SUBTOTAL SALARIES & WAGES						0.800	49,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,206
519200 FICA CONTRIBUTION								3,255
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							12,740
	TOTAL PERSONAL SERVICES							62,534
	COST OBJECT TOTAL							62,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scott, Kathleen E	Instructor	00093558	095158	12	208		0.100	7,678
	McGoogan Professorship (37-5262-2003001)		513000				0.475	36,472
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	32,633
	TOTAL Scott, Kathleen E						1.00	76,783
	SUBTOTAL FACULTY						0.100	7,678
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	988		0.475	36,472
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,678
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	32,633
	TOTAL Scott, Kathleen E						1.00	76,783
	SUBTOTAL NONFACULTY						0.475	36,472
	SUBTOTAL SALARIES & WAGES						0.575	44,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,914
519200 FICA CONTRIBUTION								2,958
519300 HEALTH INSURANCE CONTRIBUTION								5,386
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							11,578
	TOTAL PERSONAL SERVICES							55,728
	COST OBJECT TOTAL							55,728

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaynes, Anita C	Asst Professor	00092388	090352	12	208		0.100	9,456
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.489	46,232
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.411	38,869
	TOTAL Jaynes, Anita C						1.00	94,557
Nelson, April MT	Instructor	00092893	095158	12	208		0.100	7,893
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.721	56,892
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.179	14,141
	TOTAL Nelson, April MT						1.00	78,926
Rhodes, Lydia J	Instructor	00092871	095158	12	208		0.100	8,450
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.900	76,050
	TOTAL Rhodes, Lydia J						1.00	84,500
Schaffart, Pamela F	Instructor	00092221	095158	12	208		0.100	9,705
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.604	58,600
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.296	28,765
	TOTAL Schaffart, Pamela F						1.00	97,070
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	35,504
	SUBTOTAL FACULTY						0.400	35,504
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, April MT	Nurse Midwife Certified	00083456	294309	12	372		0.179	14,141
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	7,893
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.721	56,892
	TOTAL Nelson, April MT						1.00	78,926
Rhodes, Lydia J	Nurse Midwife Certified	00071396	294309	12	1872		0.900	76,050
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	8,450
	TOTAL Rhodes, Lydia J						1.00	84,500
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	1872		0.296	28,765
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,705
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.604	58,600
	TOTAL Schaffart, Pamela F						1.00	97,070
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	884		0.425	32,633
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,678
	McGoogan Professorship (37-5262-2003001)		513000				0.475	36,472
	TOTAL Scott, Kathleen E						1.00	76,783
Jaynes, Anita C	Nurse Practitioner, Specialist	00091461	294312	12	855		0.411	38,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,456
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.489	46,232
	TOTAL Jaynes, Anita C						1.00	94,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.211	190,458
	SUBTOTAL NONFACULTY						2.211	190,458
	SUBTOTAL SALARIES & WAGES						2.611	225,962
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,913
	519200 FICA CONTRIBUTION							15,139
	519300 HEALTH INSURANCE CONTRIBUTION							27,567
	519400 LIFE INSURANCE CONTRIBUTION							452
	519800 WORKERS COMPENSATION							1,186
	SUBTOTAL BENEFITS							59,257
	TOTAL PERSONAL SERVICES							285,219
	COST OBJECT TOTAL							285,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	100		0.048	6,445
	Molecular Biology, Biochemistry & Histol (34-5170-2058013)		511000				0.152	20,568
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	52,525
	COSTSHARING/ 34-5263-2004-001 (31-5260-3007)		511000				0.099	13,440
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,852
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	35,296
	TOTAL Roy, Shyamal K						1.00	135,126
	SUBTOTAL FACULTY						0.048	6,445
	SUBTOTAL SALARIES & WAGES						0.048	6,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								786
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							1,690
	TOTAL PERSONAL SERVICES							8,135
	COST OBJECT TOTAL							8,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gynecologic Oncology (64)
COST OBJECT: Gynecologic Oncology Research Account (37-5264-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	223		0.107	7,285
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.043	2,940
	COST SHARE/ 35-5264-2001-001 (37-5101-3002991)		513000				0.100	6,816
	Nursing Resources And Develpmt (33-9710-6975)		513000				0.750	51,122
	TOTAL Nielsen, Pamela J						1.00	68,163
	SUBTOTAL NONFACULTY						0.107	7,285
	SUBTOTAL SALARIES & WAGES						0.107	7,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								488
519300 HEALTH INSURANCE CONTRIBUTION								889
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,911
	TOTAL PERSONAL SERVICES							9,196
	COST OBJECT TOTAL							9,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General OB/GYN (66)
COST OBJECT: Obstetrics/Gynecology (37-5266-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pierce, Linda R	Instructor	00092222	095158	12	208		0.100	5,242
	Obstetrics/Gynecology (37-5266-9510001)		513000				0.500	47,169
	TOTAL Pierce, Linda R						0.60	52,411
	SUBTOTAL FACULTY						0.100	5,242
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Linda R	Nurse Practitioner	00085166	294306	12	1040		0.500	47,169
	Obstetrics/Gynecology (37-5266-9510001)		511000				0.100	5,242
	TOTAL Pierce, Linda R						0.60	52,411
	SUBTOTAL NONFACULTY						0.500	47,169
	SUBTOTAL SALARIES & WAGES						0.600	52,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,459
	519200 FICA CONTRIBUTION							3,512
	519300 HEALTH INSURANCE CONTRIBUTION							6,394
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							275
	SUBTOTAL BENEFITS							13,745
	TOTAL PERSONAL SERVICES							66,156
	COST OBJECT TOTAL							66,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odvody, Jessica L	Research Technologist I	00071370	362302	12	2080		1.000	35,875
Shen, Xiaoling	Research Coordinator	00071784	363300	12	2080		1.000	52,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,501
	SUBTOTAL NONFACULTY						2.000	88,501
	SUBTOTAL SALARIES & WAGES						2.000	88,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,841
519200 FICA CONTRIBUTION								5,930
519300 HEALTH INSURANCE CONTRIBUTION								10,797
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							23,210
	TOTAL PERSONAL SERVICES							111,711
	COST OBJECT TOTAL							111,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Optical Develop Acct (37-5270-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graf, Frank E	Assoc Professor	00087958	095152	12	2080		1.000	92,543
Fries, Patti L	Asst Professor	00092796	095154	12	728		0.350	11,140
Schaaf, Marie T	Instructor	00093657	095158	12	1664		0.800	10,506
	TOTAL 511000 TENURED FACULTY SALARIES						2.150	114,189
	SUBTOTAL FACULTY						2.150	114,189
	SUBTOTAL SALARIES & WAGES						2.150	114,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,536
519200 FICA CONTRIBUTION								7,651
519300 HEALTH INSURANCE CONTRIBUTION								13,931
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								599
	SUBTOTAL BENEFITS							29,945
	TOTAL PERSONAL SERVICES							144,134
	COST OBJECT TOTAL							144,134

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halgren, John T	Assoc Professor	00092157	090351	12	2080		0.010	766
	Ophthalmology Instruction (31-5270-0001)		511000				0.990	77,709
	TOTAL Halgren, John T						1.00	78,475
Hejkal, Thomas W	Professor	00083829	095150	12	3328		0.007	1,456
	Ophthalmology Instruction (31-5270-0001)		511000				0.393	48,974
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	73,460
	Ophthalmology Instruction (31-5270-0001)		512000				0.000	10,000
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	136,390
Feilmeier, Michael R	Asst Professor	00093121	095154	12			0.040	1,845
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,151
	TOTAL 511000 TENURED FACULTY SALARIES						0.157	9,218
	SUBTOTAL FACULTY						0.157	9,218
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Griess, Michael D	Asst Resident Program Director	00093675	090221	12			0.000	5,000
	Dean-COM (37-5117-1001001)		511000				0.800	46,228
	TOTAL Griess, Michael D						0.80	51,228
Hejkal, Thomas W	Resident Program Director	00092347	095081	12			0.000	2,500
	Ophthalmology Instruction (31-5270-0001)		511000				0.393	48,974
	Ophtho Prof Svs Fees (37-5270-1003001)		511000				0.007	1,456
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	73,460
	Ophthalmology Instruction (31-5270-0001)		512000				0.000	10,000
	TOTAL Hejkal, Thomas W						1.00	136,390
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	7,500
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	1165		0.560	50,919
	Ophthalmology Instruction (31-5270-0001)		513000				0.440	39,343
	TOTAL Austin, Kathryn E						1.00	90,262
Howard, David	Workstation Specialist III	00075297	303330	12	208	31.203	0.100	6,490

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svcs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svcs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthalmology (35-5270-2004001)		513000				0.050	3,245
	Ent Prof Svcs Fees (37-5290-9110001)		513000				0.050	3,245
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.660	57,409
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Clinic Clerk	00089114	241400	12	520	12.250	0.250	6,370
	Optical Shop (33-9607-0236)		514000				0.750	19,110
	TOTAL Anzalone, Alfred Jerrod						1.00	25,480
Daley, Jill A	Office Associate II	00091860	242400	12	1040	18.768	0.500	19,519
	Ophthalmology - Indirect Costs/Rsch (31-5270-8000)		514000				0.500	19,519
	TOTAL Daley, Jill A						1.00	39,038
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	2080	22.587	1.000	46,980
Novotny, Marlene V	Office Associate I	00087342	242409	12	50	18.017	0.024	900
	Ophthalmology Instruction (31-5270-0001)		514000				0.976	36,575
	TOTAL Novotny, Marlene V						1.00	37,475
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	832	15.682	0.400	13,048
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		514000				0.600	19,571
	TOTAL Dworak, Brooke L						1.00	32,619
	TOTAL 514000 CLER/TECH/SERV WAGES						2.174	86,817
	SUBTOTAL NONFACULTY						2.834	151,726
	SUBTOTAL SALARIES & WAGES						2.991	160,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,622
519200 FICA CONTRIBUTION								10,783
519300 HEALTH INSURANCE CONTRIBUTION								19,635
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								845
	SUBTOTAL BENEFITS							42,207
	TOTAL PERSONAL SERVICES							203,151
	COST OBJECT TOTAL							203,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: General Research (37-5270-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	391		0.188	11,105
	POE Phy Sci-Ophth/Gulati (31-5101-0523)		511000				0.802	47,246
	Ophthalmology (36-5270-2083001)		511000				0.010	589
	TOTAL Gulati, Vikas						1.00	58,940
Ahmad, Iqbal	Professor	00093000	095150	12	318		0.153	21,345
	Ophthalmology Instruction (31-5270-0001)		511000				0.847	110,992
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	10,000
	TOTAL Ahmad, Iqbal						1.00	142,337
Shinohara, Toshimichi	Professor	00092429	095150	12	102		0.049	7,160
	Ophthalmology (34-5270-2011001)		511000				0.701	101,320
	Ophthalmology (36-5270-2080001)		511000				0.250	36,160
	TOTAL Shinohara, Toshimichi						1.00	144,640
Thoreson, Wallace B	Professor	00082570	095150	12	116		0.056	8,027
	Ophthalmology (34-5270-2015014)		511000				0.641	91,591
	Opthamology (35-5270-2003001)		511000				0.200	28,764
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.103	14,697
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	148,079
	TOTAL 511000 TENURED FACULTY SALARIES						0.446	47,637
	SUBTOTAL FACULTY						0.446	47,637
	SUBTOTAL SALARIES & WAGES						0.446	47,637
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,144
	519200 FICA CONTRIBUTION							3,192
	519300 HEALTH INSURANCE CONTRIBUTION							5,812
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							12,493
	TOTAL PERSONAL SERVICES							60,130
	COST OBJECT TOTAL							60,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: UCLA Foundation-Lincy Roll Over (37-5270-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Parameswaran, Sowmya	Post-Doc Rsch Assoc	00092281	095075	12	2080		1.000	34,351
							1.000	34,351
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,267
519200 FICA CONTRIBUTION								2,302
519300 HEALTH INSURANCE CONTRIBUTION								4,191
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								9,009
TOTAL PERSONAL SERVICES								43,360
COST OBJECT TOTAL								43,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Zemunski Endowment Earnings (37-5270-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	162		0.078	8,314
	Dean College Of Medicine (31-5101-0001)		511000				0.448	42,463
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,968
	Dean College Of Medicine (31-5101-0001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	99,745
	SUBTOTAL FACULTY						0.078	8,314
	SUBTOTAL SALARIES & WAGES						0.078	8,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								549
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								1,014
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							2,181
	TOTAL PERSONAL SERVICES							10,495
	COST OBJECT TOTAL							10,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	2080		1.000	58,366
							1.000	58,366
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	59,602
VonDollen, Kathleen A	Nurse Clinical	00077838	293309	12	1040		0.500	34,583
							1.500	94,185
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	2080	19.845	1.000	41,277
							2.500	135,462
							3.500	193,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,793
519200 FICA CONTRIBUTION								12,986
519300 HEALTH INSURANCE CONTRIBUTION								23,647
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								1,018
							50,832	50,832
								244,660
								244,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	634		0.305	43,220
	Orthopedics Instruction (31-5280-0001)		511000				0.495	70,082
	Orthopaedic Surgery (35-5280-2001001)		511000				0.200	28,327
	TOTAL Namavar, Fereydoon						1.00	141,629
Garvin, Kevin L	Professor	00077422	095150	12	279		0.143	29,712
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
	TOTAL 511000 TENURED FACULTY SALARIES						0.448	72,932
	SUBTOTAL FACULTY						0.448	72,932
	SUBTOTAL SALARIES & WAGES						0.448	72,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,814
519200 FICA CONTRIBUTION								4,886
519300 HEALTH INSURANCE CONTRIBUTION								8,898
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								383
	SUBTOTAL BENEFITS							19,127
	TOTAL PERSONAL SERVICES							92,059
	COST OBJECT TOTAL							92,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Outcomes Research (37-5280-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linnaus, Stephan L	Clinical Research Associate II	00071694	362300	12	624		0.300	9,486
	Rheumatology (37-5241-2004001)		513000				0.700	22,134
	TOTAL Linnaus, Stephan L						1.00	31,620
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	177		0.085	6,190
	Rheumatology (37-5241-2004001)		513000				0.700	50,976
	Orthopaedic Surgery (36-5280-2053001)		513000				0.200	14,565
	Orthopaedic Surgery (36-5280-2059001)		513000				0.015	1,092
	TOTAL Schwarz, Dana M						1.00	72,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.385	15,676
	SUBTOTAL NONFACULTY						0.385	15,676
	SUBTOTAL SALARIES & WAGES						0.385	15,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								1,912
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							4,110
	TOTAL PERSONAL SERVICES							19,786
	COST OBJECT TOTAL							19,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konigsberg, Beau S	Asst Professor	00093526	090352	12	666		0.320	25,616
	Orthopedics Instruction (31-5280-0001)		511000				0.456	36,448
	Orthopaedic Surgery (36-5280-2053001)		511000				0.024	1,920
	TOTAL Konigsberg, Beau S						0.80	63,984
Garvin, Kevin L	Professor	00077422	095150	12	146		0.012	2,461
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopaedic Surgery (37-5280-2014001)		512000				0.082	17,017
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
	TOTAL 511000 TENURED FACULTY SALARIES						0.332	28,077
	SUBTOTAL FACULTY						0.332	28,077
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	204		0.082	17,017
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.190	38,745
	Orthopedics Instruction (31-5280-0001)		511000				0.144	29,983
	Orthopaedic Surgery (36-5280-2053001)		511000				0.011	2,389
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.143	29,712
	Orthopaedic Surgery (37-5280-2014001)		511000				0.012	2,461
	Orthopedics Instruction (31-5280-0001)		512000				0.418	87,089
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	217,396
	SUBTOTAL NONFACULTY						0.082	17,017
	SUBTOTAL SALARIES & WAGES						0.414	45,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,976
	519200 FICA CONTRIBUTION							3,021
	519300 HEALTH INSURANCE CONTRIBUTION							5,501
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							237
	SUBTOTAL BENEFITS							11,825

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							56,919
	COST OBJECT TOTAL							56,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedic Prof Svs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	15		0.047	4,822
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	29,860
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.140	14,180
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.554	53,638
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	122,500
Cornett, Chris Alan	Asst Professor	00089907	090352	12	1067		0.370	39,437
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.512	28,442
	Orthopedics Instruction (31-5280-0001)		511000				0.118	8,996
	TOTAL Cornett, Chris Alan						1.00	76,875
Dietrich, Mark E	Asst Professor	00093241	090352	12	957		0.540	45,122
	Orthopedics Instruction (31-5280-0001)		511000				0.460	38,377
	TOTAL Dietrich, Mark E						1.00	83,499
Hartman, Curtis W	Asst Professor	00093688	090352	12	1005		0.483	38,056
	Orthopedics Instruction (31-5280-0001)		511000				0.487	38,377
	Orthopaedic Surgery (36-5280-2053001)		511000				0.030	2,366
	TOTAL Hartman, Curtis W						1.00	78,799
McGarry, Sean V	Asst Professor	00090088	090352	12	1165		0.560	48,794
	Orthopedics Instruction (31-5280-0001)		511000				0.440	38,377
	TOTAL McGarry, Sean V						1.00	87,171
Reed, Lori K	Asst Professor	00083585	090352	12	1198		0.576	52,239
	Orthopedics Instruction (31-5280-0001)		511000				0.424	38,377
	TOTAL Reed, Lori K						1.00	90,616
Daccarett, Miguel S	Asst Professor	00093032	095154	12	982		0.318	23,126
	Minority Faculty Recruitment - Ortho (31-5108-2900)		511000				0.154	11,174
	Orthopedics Instruction (31-5280-0001)		511000				0.528	38,377
	TOTAL Daccarett, Miguel S						1.00	72,677
	TOTAL 511000 TENURED FACULTY SALARIES						2.894	251,596
	SUBTOTAL FACULTY						2.894	251,596
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Susan Jane	Business Associate	00085263	242500	12	2080		0.568	31,968
	Orthopedics Instruction (31-5280-0001)		513000				0.432	24,347
	TOTAL Siebler, Susan Jane						1.00	56,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Orthopedic Prof Svcs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	67,572
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		513000				0.143	11,257
	TOTAL Staiert, David J						1.00	78,829
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	250	31.379	0.120	7,833
	Family Practice-Instruction (31-5210-0001)		513000				0.430	28,065
	Professional Fees (37-5340-1001001)		513000				0.050	3,263
	Radiology Prof Svcs Fees- Walker (37-5350-9110001)		513000				0.400	26,108
	TOTAL Wright-Kennedy, Barbara Jean						1.00	65,269
Meyer, Dana M	Communications Specialist	00080024	343300	12	2080		1.000	45,063
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.545	152,436
514000 CLER/TECH/SERV WAGES								
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	1955	20.128	0.940	39,354
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.060	2,512
	TOTAL Jenson, Tami J						1.00	41,866
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	22.991	1.000	47,822
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	1812	17.480	0.871	31,668
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.129	4,691
	TOTAL Rooney, Eileen M						1.00	36,359
	TOTAL 514000 CLER/TECH/SERV WAGES						2.811	118,844
	SUBTOTAL NONFACULTY						5.356	271,280
	SUBTOTAL SALARIES & WAGES						8.250	522,876
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,510
	519200 FICA CONTRIBUTION							35,033
	519300 HEALTH INSURANCE CONTRIBUTION							63,791
	519400 LIFE INSURANCE CONTRIBUTION							1,046
	519800 WORKERS COMPENSATION							2,745
	SUBTOTAL BENEFITS							137,125
	TOTAL PERSONAL SERVICES							660,001
	COST OBJECT TOTAL							660,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	93,547
Hasley, Brian P	Assoc Professor	00092833	090351	12	2059		0.990	82,713
	Orthopaedic Surgery (36-5280-2059001)		511000				0.010	846
	TOTAL Hasley, Brian P						1.00	83,559
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	41,047
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	120,263
	TOTAL 511000 TENURED FACULTY SALARIES						3.990	337,570
	SUBTOTAL FACULTY						3.990	337,570
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	11,257
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.857	67,572
	TOTAL Staiert, David J						1.00	78,829
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	83,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.143	95,126
514000 CLER/TECH/SERV WAGES								
Haverman, Rita Anne	Billing Representative II	00081236	242400	12	2080	19.578	1.000	40,723
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	125	20.128	0.060	2,512
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.940	39,354
	TOTAL Jenson, Tami J						1.00	41,866
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	268	17.480	0.129	4,691
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.871	31,668
	TOTAL Rooney, Eileen M						1.00	36,359
Kraut, Linda M	Office Associate I	00071649	242409	12	2080	17.428	1.000	36,250
	TOTAL 514000 CLER/TECH/SERV WAGES						2.189	84,176
	SUBTOTAL NONFACULTY						3.332	179,302
	SUBTOTAL SALARIES & WAGES						7.322	516,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,114
519200 FICA CONTRIBUTION								34,630
519300 HEALTH INSURANCE CONTRIBUTION								63,058
519400 LIFE INSURANCE CONTRIBUTION								1,034
519800 WORKERS COMPENSATION								2,713
	SUBTOTAL BENEFITS							135,549
	TOTAL PERSONAL SERVICES							652,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								652,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Medical Director-Perioperative Services (37-5280-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	1136		0.554	53,638
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	29,860
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.140	14,180
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.047	4,822
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	122,500
	SUBTOTAL FACULTY						0.554	53,638
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Clinic Medical Director	00092940	095081	12			0.000	10,000
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	29,860
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		511000				0.140	14,180
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.047	4,822
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.554	53,638
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	122,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.554	73,638
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,860
	519200 FICA CONTRIBUTION							4,934
	519300 HEALTH INSURANCE CONTRIBUTION							8,984
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							387
	SUBTOTAL BENEFITS							19,312
	TOTAL PERSONAL SERVICES							92,950
	COST OBJECT TOTAL							92,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, David	Workstation Specialist III	00075297	303330	12	104	31.203	0.050	3,245
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthalmology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Office Associate II	00091262	242400	12	1040	17.600	0.500	18,304
	Otolaryngology (37-5290-9610001)		514000				0.500	18,304
	TOTAL Loftus, Anja J						1.00	36,608
Murphy, Diana L	Office Associate I	00071786	242409	12	732	16.464	0.352	12,056
	OFP Pro Fees (37-5290-9210001)		514000				0.092	3,134
	H & N Pro Fees (37-5290-9310001)		514000				0.352	12,056
	UMA ENT Clinic (31-8305-8972)		514000				0.102	3,500
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.102	3,500
	TOTAL Murphy, Diana L						1.00	34,246
Menard, Margaret	Business Associate	00091901	242500	12	317	20.338	0.152	6,439
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.448	18,943
	OFP Pro Fees (37-5290-9210001)		514000				0.100	4,231
	H & N Pro Fees (37-5290-9310001)		514000				0.200	8,461
	Otolaryngology (37-5290-9510001)		514000				0.100	4,230
	TOTAL Menard, Margaret						1.00	42,304
	TOTAL 514000 CLER/TECH/SERV WAGES						1.004	36,799
	SUBTOTAL NONFACULTY						1.054	40,044
	SUBTOTAL SALARIES & WAGES						1.054	40,044
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,643
	519200 FICA CONTRIBUTION							2,683
	519300 HEALTH INSURANCE CONTRIBUTION							4,885
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							10,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							50,545
	COST OBJECT TOTAL							50,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: OFP Pro Fees (37-5290-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	1454		0.699	77,789
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.216	24,078
	Rheumatology (36-5241-2023001)		511000				0.085	9,463
	TOTAL Markt, Jeffery C						1.00	111,330
	SUBTOTAL FACULTY						0.699	77,789
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.166	11,859
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.503	36,001
	H & N Pro Fees (37-5290-9310001)		513000				0.166	11,859
	Otolaryngology (37-5290-9510001)		513000				0.165	11,859
	TOTAL Zetterman, Julie A						1.00	71,578
Howard, David	Workstation Specialist III	00075297	303330	12	104	31.203	0.050	3,245
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthamology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.216	15,104
514000 CLER/TECH/SERV WAGES								
Murphy, Diana L	Office Associate I	00071786	242409	12	190	16.464	0.092	3,134
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.352	12,056
	H & N Pro Fees (37-5290-9310001)		514000				0.352	12,056
	UMA ENT Clinic (31-8305-8972)		514000				0.102	3,500
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.102	3,500
	TOTAL Murphy, Diana L						1.00	34,246
Menard, Margaret	Business Associate	00091901	242500	12	208	20.338	0.100	4,231
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.448	18,943
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.152	6,439
	H & N Pro Fees (37-5290-9310001)		514000				0.200	8,461
	Otolaryngology (37-5290-9510001)		514000				0.100	4,230
	TOTAL Menard, Margaret						1.00	42,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: OFP Pro Fees (37-5290-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.192	7,365
	SUBTOTAL NONFACULTY						0.408	22,469
	SUBTOTAL SALARIES & WAGES						1.107	100,258
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,617
519200	FICA CONTRIBUTION							6,717
519300	HEALTH INSURANCE CONTRIBUTION							12,231
519400	LIFE INSURANCE CONTRIBUTION							201
519800	WORKERS COMPENSATION							526
	SUBTOTAL BENEFITS							26,292
	TOTAL PERSONAL SERVICES							126,550
	COST OBJECT TOTAL							126,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	1192		0.573	84,405
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.427	61,783
	TOTAL Lydiatt, William M						1.00	146,188
Smith, Russell B	Professor	00093264	090350	12	2080		1.000	146,189
Wieland, Aaron M	Asst Professor	00092041	090352	12	2080		1.000	102,500
Lydiatt, Daniel	Professor	00079894	095150	12	1040		0.500	70,139
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	1040		0.500	55,986
Richards, Alan T	Assoc Professor	00071388	095152	12	1040		0.500	70,139
	TOTAL 511000 TENURED FACULTY SALARIES						4.073	529,358
	SUBTOTAL FACULTY						4.073	529,358
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.166	11,859
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.503	36,001
	OFP Pro Fees (37-5290-9210001)		513000				0.166	11,859
	Otolaryngology (37-5290-9510001)		513000				0.165	11,859
	TOTAL Zetterman, Julie A						1.00	71,578
Howard, David	Workstation Specialist III	00075297	303330	12	104	31.203	0.050	3,245
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,981
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	16,226
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	16,225
	Ophthamology (35-5270-2004001)		513000				0.050	3,245
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,490
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,245
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,245
	TOTAL Howard, David						1.00	64,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.216	15,104
514000 CLER/TECH/SERV WAGES								
Emig, Shirley J	Medical Transcriptionist II	00075034	242400	12	1144	14.392	0.550	16,464
Palmer, Jean L	Office Associate II	00081351	242400	12	2080	18.386	1.000	38,242
Murphy, Diana L	Office Associate I	00071786	242409	12	732	16.464	0.352	12,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.352	12,056
	OFP Pro Fees (37-5290-9210001)		514000				0.092	3,134
	UMA ENT Clinic (31-8305-8972)		514000				0.102	3,500
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.102	3,500
	TOTAL Murphy, Diana L						1.00	34,246
Menard, Margaret	Business Associate	00091901	242500	12	416	20.338	0.200	8,461
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.448	18,943
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.152	6,439
	OFP Pro Fees (37-5290-9210001)		514000				0.100	4,231
	Otolaryngology (37-5290-9510001)		514000				0.100	4,230
	TOTAL Menard, Margaret						1.00	42,304
	TOTAL 514000 CLER/TECH/SERV WAGES						2.102	75,223
	SUBTOTAL NONFACULTY						2.318	90,327
	SUBTOTAL SALARIES & WAGES						6.391	619,685
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,899
	519200 FICA CONTRIBUTION							41,519
	519300 HEALTH INSURANCE CONTRIBUTION							75,602
	519400 LIFE INSURANCE CONTRIBUTION							1,239
	519800 WORKERS COMPENSATION							3,253
	SUBTOTAL BENEFITS							162,512
	TOTAL PERSONAL SERVICES							782,197
	COST OBJECT TOTAL							782,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (37-5290-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heywood, Barbara M	Assoc Professor	00092070	090351	12	2080		0.203	20,994
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.000	5,000
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.797	82,357
	TOTAL Heywood, Barbara M						1.00	108,351
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	693
	TOTAL 511000 TENURED FACULTY SALARIES						0.403	21,687
	SUBTOTAL FACULTY						0.403	21,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.165	11,859
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.503	36,001
	OFP Pro Fees (37-5290-9210001)		513000				0.166	11,859
	H & N Pro Fees (37-5290-9310001)		513000				0.166	11,859
	TOTAL Zetterman, Julie A						1.00	71,578
514000 CLER/TECH/SERV WAGES								
Meyers, Julie Ann	Residency Program Coordinator I	00091494	242400	12	208	18.076	0.100	3,760
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.900	33,839
	TOTAL Meyers, Julie Ann						1.00	37,599
Menard, Margaret	Business Associate	00091901	242500	12	208	20.338	0.100	4,230
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.448	18,943
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.152	6,439
	OFP Pro Fees (37-5290-9210001)		514000				0.100	4,231
	H & N Pro Fees (37-5290-9310001)		514000				0.200	8,461
	TOTAL Menard, Margaret						1.00	42,304
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	7,990
	SUBTOTAL NONFACULTY						0.365	19,849
	SUBTOTAL SALARIES & WAGES						0.768	41,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,741
519200 FICA CONTRIBUTION								2,783
519300 HEALTH INSURANCE CONTRIBUTION								5,067
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							10,892
	TOTAL PERSONAL SERVICES							52,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (37-5290-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								52,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (37-5290-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Office Associate II	00091262	242400	12	1040	17.600	0.500	18,304
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.500	18,304
	TOTAL Loftus, Anja J						1.00	36,608
	SUBTOTAL NONFACULTY						0.500	18,304
	SUBTOTAL SALARIES & WAGES						0.500	18,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								2,233
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							4,800
	TOTAL PERSONAL SERVICES							23,104
	COST OBJECT TOTAL							23,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	514		0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
TBA	Professor	00088448	090350	00	512		0.246	30,622
Baker, John J	Assoc Professor	00089712	090351	12	903		0.434	45,327
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.566	59,211
	TOTAL Baker, John J						1.00	104,538
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	761		0.366	33,241
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.634	57,562
	TOTAL DiMaio, Dominick J						1.00	90,803
Landmark, James D	Assoc Professor	00078867	090351	12	1229		0.591	61,139
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.409	42,326
	TOTAL Landmark, James D						1.00	103,465
Su, Kaihong	Assoc Professor	00093518	090351	12	832		0.400	37,212
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	27,911
	Pathology/Microbiology (34-5301-2065001)		511000				0.300	27,911
	TOTAL Su, Kaihong						1.00	93,034
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	1352		0.650	59,253
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.350	31,870
	TOTAL Talmon, Geoffrey A						1.00	91,123
TBA	Assoc Professor	00093518	090351	12	832		0.000	9,305
Foster, Kirk W	Asst Professor	00092121	090352	12	799		0.384	31,713
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.616	50,890
	TOTAL Foster, Kirk W						1.00	82,603
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	878		0.422	35,112
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.578	48,044
	TOTAL Kazmi, Syed AJ						1.00	83,156
Aoun, Patricia	Professor	00083047	095150	12	1025		0.493	47,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.507	48,507
	TOTAL Aoun, Patricia						1.00	95,740
Bridge, Julia Ann	Professor	00090320	095150	12	564		0.271	30,909
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
Carson, Steven D	Professor	00073461	095150	12	208		0.400	56,326
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.100	14,081
	Research Development Fund (37-5301-2005001)		511000				0.500	70,406
	TOTAL Carson, Steven D						1.00	140,813
Chan, Wing C	Professor	00073924	095150	12	48		0.025	3,383
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abnormalities (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
Cohen, Samuel M	Professor	00071115	095150	12	718		0.367	75,232
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
Greiner, Timothy C	Professor	00083190	095150	12	780		0.384	35,896

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.043	3,994
	COSTSHARING/ 36-5301-2267-001 (31-5301-3098)		511000				0.287	26,955
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.286	26,733
	TOTAL Greiner, Timothy C						1.00	93,578
Hinrichs, Steven H	Professor	00079011	095150	12	345		0.170	35,555
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067
	Path/Micro (35-5301-2011001)		511000				0.095	20,138
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	cop (35-2005-2016001)		512000				0.048	10,069
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
Iwen, Peter C	Professor	00090218	095150	12	861		0.389	47,835
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
Johansson, Sonny Lennart	Professor	00071159	095150	12	349		0.167	24,593
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.644	94,470
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Kielian, Tammy L	Professor	00093504	095150	12	653		0.314	49,804
	PULMONARY (34-5237-2018001)		511000				0.050	7,918
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		511000				0.050	7,918
	Staph Biofilm and Disease Project 4 (34-5301-2054603)		511000				0.200	31,673
	Pathology/Microbiology (34-5301-2059011)		511000				0.338	53,448
	Pathology/Microbiology (36-5301-2273001)		511000				0.048	7,601
	TOTAL Kielian, Tammy L						1.00	158,362

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lazenby, Audrey J	Professor	00093061	095150	12	874		0.420	53,254
	RAP Core (34-5140-2044301)		511000				0.032	3,994
	COSTSHARING/ 36-1905-2205-001 (31-5301-3099)		511000				0.028	3,594
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.520	65,839
	TOTAL Lazenby, Audrey J						1.00	126,681
Lele, Subodh M	Professor	00092989	095150	12	940		0.452	45,952
	Biochemistry & Molec (34-5140-2028001)		511000				0.018	1,797
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.510	51,807
	TOTAL Lele, Subodh M						1.00	101,553
Linder, James	Professor	00092227	095150	12	2		0.001	1,856
	President's Office (91-4105-0100)		512100				0.610	128,398
	TOTAL Linder, James						0.61	130,254
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	8,316
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,282
	AVC Bus Development/Chief Tech Office (31-4375-0001)		512100				0.910	187,748
	TOTAL Markin, Rodney S						1.00	204,346
McComb, Rodney D	Professor	00075672	095150	12	1063		0.511	63,832
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.409	51,137
	Surgery (34-5360-2058001)		511000				0.080	9,985
	TOTAL McComb, Rodney D						1.00	124,954
McDonald, Thomas L	Professor	00071338	095150	12	1976		0.327	43,658
	Pathology/Microbiology (36-5301-2265001)		511000				0.050	6,667
	Research Development Fund (37-5301-2005001)		511000				0.623	83,013
	TOTAL McDonald, Thomas L						1.00	133,338
Radio, Stanley J	Professor	00078203	095150	12	1129		0.543	61,443
	Int Med Cardiology (34-5224-2002001)		511000				0.044	4,993
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.413	46,725
	TOTAL Radio, Stanley J						1.00	113,161
Singh, Rakesh K	Professor	00085859	095150	12	1040		0.500	63,121
	TMEN-Project 4 (34-5140-2044701)		511000				0.100	12,624
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,624
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	8,837
	Research Development Fund (37-5301-2005001)		511000				0.230	29,036
	TOTAL Singh, Rakesh K						1.00	126,242
Talmadge, James E	Professor	00079012	095150	12	1040		0.500	77,185

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (36-5301-2274001)		511000				0.050	7,718
	Research Development Fund (37-5301-2005001)		511000				0.340	52,486
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,437
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,544
	TOTAL Talmadge, James E						1.00	154,370
TBA	Professor	00093504	095150	00	302		0.145	29,377
TBA	Professor	00090218	095150	00	861		0.414	14,004
TBA	Professor	00071134	095150	12	1040		0.000	50,000
TBA	Professor	00079011	095150	00	225		0.108	8,000
TBA	Professor	00079011	095150	00	225		0.108	39,605
TBA	Professor	00078893	095150	00	624		0.300	75,015
Tracy, Steven M	Professor	00071134	095150	12	1040		0.500	62,440
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	49,952
	Research Development Fund (37-5301-2005001)		511000				0.100	12,488
	TOTAL Tracy, Steven M						1.00	124,880
Wisecarver, James Lowell	Professor	00079650	095150	12	549		0.264	32,646
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	88,994
	TOTAL Wisecarver, James Lowell						1.00	123,637
Booth, S James	Assoc Professor	00071336	095152	12	2080		1.000	117,824
Chapman, Nora M	Assoc Professor	00071788	095152	12	936		0.450	47,133
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.050	5,238
	Pathology/Microbiology (34-5301-2060001)		511000				0.500	52,371
	TOTAL Chapman, Nora M						1.00	104,742
TBA	Assoc Professor	00093500	095152	00	832		0.400	18,303
West, William W	Assoc Professor	00073752	095152	12	938		0.451	57,875
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.047	5,991
	PULMONARY (34-5237-2018001)		511000				0.016	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	53,399
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.070	8,985
	TOTAL West, William W						1.00	128,247
Zhang, Zhixin	Assoc Professor	00093500	095152	12	728		0.350	42,705
	Pathology/Microbiology (34-5301-2051002)		511000				0.300	36,605
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	36,605
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	6,101
	TOTAL Zhang, Zhixin						1.00	122,016
Sofronescu, Alina G	Asst Professor	00089028	095154	12	21		0.588	50,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.412	35,000	
	TOTAL Sofronescu, Alina G						1.00	85,000	
	TOTAL 511000 TENURED FACULTY SALARIES						15.096	1,844,116	
SUBTOTAL FACULTY								15.096	1,844,116
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000	
Hinrichs, Steven H	Chairperson	00085429	095140	12	884		0.427	89,600	
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067	
	Path/Micro (35-5301-2011001)		511000				0.095	20,138	
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138	
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555	
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000	
	cop (35-2005-2016001)		512000				0.048	10,069	
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041	
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138	
	TOTAL Hinrichs, Steven H						1.00	221,746	
TBA	Chairperson	00085429	095140	00	774		0.372	35,156	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.799	136,756	
512100 ADMINISTRATIVE - PERMANENT									
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000	
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546	
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213	
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546	
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213	
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500	
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000	
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012	
	TOTAL Bayles, Kenneth W						1.00	185,030	
513000 MGR/PROFESSIONAL SAL									
Dufek, Kathryn E	Clinical Services Manager	00071405	243300	12	2080		1.000	56,837	
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	89,555	
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	2080		1.000	55,036	
Obara, Marti A	Grants Accountant	00091567	243301	12	1934		0.930	43,457	
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.070	3,272	
	TOTAL Obara, Marti A						1.00	46,729	
TBA	Grants Accountant	00091567	243301	00	1934		0.930	3,272	

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Keith A	Financial Coordinator	00075428	243302	12	2080		1.000	69,032
TOTAL 513000 MGR/PROFESSIONAL SAL							5.860	317,189
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	2080	14.837	1.000	30,861
Tolbert-Jones, Kimberly A	Office Assistant II	00072130	241409	12	2080	13.828	1.000	28,763
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	19.441	1.000	40,437
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	19.755	0.500	20,545
	Dean College Of Medicine (31-5101-0001)		514000				0.500	20,545
TOTAL Czarnecki, Donna K							1.00	41,090
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	2080	22.448	1.000	46,691
Seina, Shirene M	Residency Program Coordinator I	00071730	242400	12	2080	23.211	1.000	48,279
Warchola, Karol A	Dept-Human Resources Associate	00077401	242400	12	2080	19.525	1.000	40,613
Bradford, Melissa J	Office Associate I	00091050	242409	12	2080	18.669	1.000	38,832
Franck, Kathleen M	Office Associate I	00071846	242409	12	2080	16.400	1.000	34,112
Goshinska, Mary E	Office Associate II	00071657	242409	12	2080	18.348	1.000	38,163
Putnam, Cheryl L	Office Associate I	00087841	242409	12	1949	16.974	0.937	33,082
	Pathology/Microbiology (36-5301-2259001)		514000				0.023	812
	Pathology/Microbiology (36-5301-2271001)		514000				0.020	706
	Pathology/Microbiology (36-5301-2275001)		514000				0.020	706
TOTAL Putnam, Cheryl L							1.00	35,306
Roseland, Lisa A	Office Associate I	00091446	242409	12	2080	18.306	1.000	38,076
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	104	17.761	0.050	1,847
	Bio Safety Program (33-5301-3486)		514000				0.050	1,847
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		514000				0.900	33,248
TOTAL Rothgeb, Kimberly A							1.00	36,942
TBA	Office Associate I	00091471	242409	12			0.000	14,643
TBA	Office Associate I	00091471	242409	12	2080	17.677	1.000	36,769
TBA	Office Associate I	00087841	242409	00	2020	1.101	0.971	2,224
Arlington, Michael L	Laboratory Assistant I	00087326	361700	12	2080	11.026	1.000	22,934
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	14.732	1.000	30,642
TOTAL 514000 CLER/TECH/SERV WAGES							15.458	547,513
SUBTOTAL NONFACULTY							22.117	1,011,458
SUBTOTAL SALARIES & WAGES							37.213	2,855,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,265
519200 FICA CONTRIBUTION								196,647
519300 HEALTH INSURANCE CONTRIBUTION								348,488

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								4,978
	SUBTOTAL BENEFITS							719,378
	TOTAL PERSONAL SERVICES							3,574,952
	COST OBJECT TOTAL							3,574,952

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2186-001 (31-5301-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisecarver, James Lowell	Professor	00079650	095150	12	33		0.016	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.264	32,646
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	88,994
	TOTAL Wisecarver, James Lowell						1.00	123,637
	SUBTOTAL FACULTY						0.016	1,997
	SUBTOTAL SALARIES & WAGES						0.016	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							578
	TOTAL PERSONAL SERVICES							2,575
	COST OBJECT TOTAL							2,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2227-001 (31-5301-3085)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	87		0.042	4,992
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abonormalties (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
	SUBTOTAL FACULTY						0.042	4,992
	SUBTOTAL SALARIES & WAGES						0.042	4,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								394
519300 HEALTH INSURANCE CONTRIBUTION								699
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,442
	TOTAL PERSONAL SERVICES							6,434
	COST OBJECT TOTAL							6,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2257-001 (31-5301-3091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	208		0.100	14,081
	Pathology/Microbiology (31-5301-0001)		511000				0.400	56,326
	Research Development Fund (37-5301-2005001)		511000				0.500	70,406
	TOTAL Carson, Steven D						1.00	140,813
Chapman, Nora M	Assoc Professor	00071788	095152	12	104		0.050	5,238
	Pathology/Microbiology (31-5301-0001)		511000				0.450	47,133
	Pathology/Microbiology (34-5301-2060001)		511000				0.500	52,371
	TOTAL Chapman, Nora M						1.00	104,742
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	19,319
	SUBTOTAL FACULTY						0.150	19,319
	SUBTOTAL SALARIES & WAGES						0.150	19,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,526
519300 HEALTH INSURANCE CONTRIBUTION								2,705
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							5,584
	TOTAL PERSONAL SERVICES							24,903
	COST OBJECT TOTAL							24,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2263-001 (31-5301-3095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	175		0.084	9,985
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abonormalties (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
	SUBTOTAL FACULTY						0.084	9,985
	SUBTOTAL SALARIES & WAGES						0.084	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								679
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							2,886
	TOTAL PERSONAL SERVICES							12,871
	COST OBJECT TOTAL							12,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2263-001 (31-5301-3096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	524		0.251	29,955
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	Genetic Abonormalties (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
Greiner, Timothy C	Professor	00083190	095150	12	92		0.043	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.384	35,896
	COSTSHARING/ 36-5301-2267-001 (31-5301-3098)		511000				0.287	26,955
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.286	26,733
	TOTAL Greiner, Timothy C						1.00	93,578
Weisenburger, Dennis D	Professor	00071218	095150	12	62		0.029	3,994
	Lymphoma Support (34-1901-2111049)		511000				0.015	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.956	130,146
	TOTAL Weisenburger, Dennis D						1.00	136,137
	TOTAL 511000 TENURED FACULTY SALARIES						0.323	37,943
	SUBTOTAL FACULTY						0.323	37,943
	SUBTOTAL SALARIES & WAGES						0.323	37,943
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,580
	519200 FICA CONTRIBUTION							2,998
	519300 HEALTH INSURANCE CONTRIBUTION							5,312
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							10,966
	TOTAL PERSONAL SERVICES							48,909
	COST OBJECT TOTAL							48,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2268-001 (31-5301-3097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Assoc Professor	00092949	090351	12	516		0.267	26,703
	Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)		511000				0.733	73,345
	Pacific Rim Prgs Development Project (31-1209-0200)		512000				0.000	5,000
	TOTAL Fu, Kai						1.00	105,048
	SUBTOTAL FACULTY						0.267	26,703
	SUBTOTAL SALARIES & WAGES						0.267	26,703
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,816
519200	FICA CONTRIBUTION							2,110
519300	HEALTH INSURANCE CONTRIBUTION							3,738
519400	LIFE INSURANCE CONTRIBUTION							53
	SUBTOTAL BENEFITS							7,717
	TOTAL PERSONAL SERVICES							34,420
	COST OBJECT TOTAL							34,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2267-001 (31-5301-3098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	616		0.287	26,955
	Pathology/Microbiology (31-5301-0001)		511000				0.384	35,896
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.043	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.286	26,733
	TOTAL Greiner, Timothy C						1.00	93,578
	SUBTOTAL FACULTY						0.287	26,955
	SUBTOTAL SALARIES & WAGES						0.287	26,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								3,774
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							7,790
	TOTAL PERSONAL SERVICES							34,745
	COST OBJECT TOTAL							34,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-1905-2205-001 (31-5301-3099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.028	3,594
	RAP Core (34-5140-2044301)		511000				0.032	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.420	53,254
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.520	65,839
	TOTAL Lazenby, Audrey J						1.00	126,681
	SUBTOTAL FACULTY						0.028	3,594
	SUBTOTAL SALARIES & WAGES						0.028	3,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,038
	TOTAL PERSONAL SERVICES							4,632
	COST OBJECT TOTAL							4,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/MICRobiology Grant Return (31-5301-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	31.089	1.000	64,665
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate I	00078194	242400	12	1040	26.950	0.500	28,028
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-64,665
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-28,028
	SUBTOTAL NONFACULTY						1.500	0
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	2047		0.984	116,967
	COSTSHARING/ 34-5234-2005-001 (31-5310-3072)		511000				0.016	1,902
	IRB Revolving Account (33-0107-1606)		512100				0.000	20,000
	TOTAL Gordon, Bruce G						1.00	138,869
Gumbiner, Carl H	Professor	00080876	090350	12	2080		1.000	41,447
Quiros, Ruben	Professor	00093634	090350	12	2040		0.722	99,410
	Development Fund (37-5310-1001001)		511000				0.278	40,512
	TOTAL Quiros, Ruben						1.00	139,922
Rizzo, William B	Professor	00092418	090350	12	1036		0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
TBA	Professor	00089092	090350	12	1344		0.646	50,394
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	1716		0.825	85,529
	COSTSHARING/ 36-5315-2005-001 (31-5310-3078)		511000				0.175	18,143
	TOTAL Anderson Berry, Ann L						1.00	103,672
Harper, James L	Assoc Professor	00080345	090351	12	339		0.163	19,000
	Pediatrics Administration (37-5310-4001001)		511000				0.725	84,507
	COSTSHARE/ 36-5234-3009-016 (37-5310-4001985)		511000				0.025	2,914
	COSTSHARE/ 34-5234-2004-011 (37-5310-4001987)		511000				0.025	2,914
	Newborn Screening Pediatric Hematology (36-5313-3001004)		511000				0.062	7,227
	TOTAL Harper, James L						1.00	116,562
Kutty, Shelby	Assoc Professor	00093481	090351	12	187		0.090	8,375
	Pediatrics Cardiology (36-5318-2006001)		511000				0.625	58,162
	Pediatrics (36-5318-2008001)		511000				0.285	26,522
	TOTAL Kutty, Shelby						1.00	93,059
Lovell, Helen B	Assoc Professor	00085867	090351	12	709		0.341	49,137
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,458
	Pediatrics Administration (37-5310-4001001)		511000				0.635	91,500
	TOTAL Lovell, Helen B						1.00	144,095
Sammut, Paul H	Assoc Professor	00077632	090351	12	963		0.463	50,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatrics Administration (37-5310-4001001)		511000				0.537	58,940
	TOTAL Sammut, Paul H						1.00	109,757
Coulter, Donald W	Asst Professor	00093480	090352	12	1697		0.816	76,142
	Development Fund (37-5310-1001001)		511000				0.167	15,583
	COSTSHARE/ 34-5234-2005-001 (37-5310-1001990)		511000				0.017	1,586
	TOTAL Coulter, Donald W						1.00	93,311
Delaney, Jeffrey W	Asst Professor	00093458	090352	12	2080		1.000	83,059
Fletcher, Garth E	Asst Professor	00089764	090352	12	2080		1.000	117,568
McAllister, Janice L	Asst Professor	00090254	090352	12	2080		1.000	108,507
Pitner, Sheryl L	Asst Professor	00088626	090352	12	886		0.426	39,489
	Pediatrics Administration (37-5310-4001001)		511000				0.574	53,208
	TOTAL Pitner, Sheryl L						1.00	92,697
Simonsen, Kari A	Asst Professor	00093286	090352	12	1560		0.750	73,029
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.177	17,235
	COPH DO (34-5401-3003001)		511000				0.073	7,107
	TOTAL Simonsen, Kari A						1.00	97,371
Thomas, Heather M	Asst Professor	00080102	090352	12	1200		0.577	67,622
	Pediatrics Administration (37-5310-4001001)		511000				0.423	49,574
	TOTAL Thomas, Heather M						1.00	117,196
Colombo, John L	Professor	00071414	095150	12	1668		0.803	109,234
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	6,007
	COSTSHARING/ 36-5316-3004-003 (31-5310-3075)		511000				0.030	4,026
	COSTSHARING/ 36-5316-2039-004 (31-5310-3077)		511000				0.013	1,812
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		511000				0.044	6,038
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		511000				0.066	9,055
	TOTAL Colombo, John L						1.00	136,172
Danford, David A	Professor	00073933	095150	12	2080		1.000	125,636
Erickson, Christopher C	Professor	00092006	095150	12	1679		0.807	101,684
	Dept Funded Personnel (37-5224-1003016)		511000				0.193	24,311
	TOTAL Erickson, Christopher C						1.00	125,995
Kugler, John D	Professor	00071835	095150	12	1991		0.957	132,839
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
	COSTSHARING/ 36-5318-3001-020 (31-5310-3074)		511000				0.043	6,036
	TOTAL Kugler, John D						1.00	148,875
Larsen, Paul D	Professor	00089025	095150	12	2080		1.000	142,353
Sanger, Warren G	Professor	00071412	095150	12	4		0.002	251

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
Antonson, Dean L	Assoc Professor	00071038	095152	12	2080		1.000	121,408
Bolam, David L	Assoc Professor	00071039	095152	12	855		0.411	50,951
	Pediatrics Administration (37-5310-4001001)		511000				0.589	73,018
	TOTAL Bolam, David L						1.00	123,969
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1637		0.787	91,923
	Pediatrics Administration (37-5310-4001001)		511000				0.213	24,879
	TOTAL Lacroix, Amy E						1.00	116,802
Beck, Gary L	Asst Professor	00076769	095154	12	2080		1.000	70,003
Olney, Richard F	Asst Professor	00078802	095154	12	1456		0.700	61,807
Shearer, Bonnie	Asst Professor	00071420	095154	12	302		0.145	14,339
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	35,903
	Pediatrics Administration (37-5310-4001001)		511000				0.493	48,865
	TOTAL Shearer, Bonnie						1.00	99,107
Stoolman, Sharon R	Asst Professor	00092522	095154	12	2080		1.000	96,869
	Development Fund (37-5310-1001001)		512100				0.000	10,000
	TOTAL Stoolman, Sharon R						1.00	106,869
	TOTAL 511000 TENURED FACULTY SALARIES						20.912	2,292,431
	SUBTOTAL FACULTY						20.912	2,292,431
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
Haskell, Marlene	Administrator III	00089716	243300	12	1976		0.950	94,476
	Special Nutritional Formula (36-5321-3001020)		513000				0.050	4,972
	TOTAL Haskell, Marlene						1.00	99,448
	SUBTOTAL NONFACULTY						0.950	94,476
	SUBTOTAL SALARIES & WAGES						21.862	2,386,907
	BENEFITS							
	519100 RETIREMENT CONTRIBUTION							158,882
	519200 FICA CONTRIBUTION							184,584
	519300 HEALTH INSURANCE CONTRIBUTION							327,111
	519400 LIFE INSURANCE CONTRIBUTION							4,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							675,250
	TOTAL PERSONAL SERVICES							3,062,157
	COST OBJECT TOTAL							3,062,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1065		0.503	25,918
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.400	20,599
	Cyst Fib Research (37-5316-2001001)		513000				0.097	4,978
	TOTAL Hallberg, Timothy K						1.00	51,495
514000 CLER/TECH/SERV WAGES								
Pospisal, Carla M	Office Associate II	00071430	242400	12	1040	23.145	0.500	24,071
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	24,071
	TOTAL Pospisal, Carla M						1.00	48,142
	SUBTOTAL NONFACULTY						1.003	49,989
	SUBTOTAL SALARIES & WAGES						1.003	49,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,399
519200 FICA CONTRIBUTION								3,949
519300 HEALTH INSURANCE CONTRIBUTION								6,998
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							14,446
	TOTAL PERSONAL SERVICES							64,435
	COST OBJECT TOTAL							64,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics - MRI (31-5310-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Professor	00071412	095150	12	1067		0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
	SUBTOTAL FACULTY						0.513	63,701
	SUBTOTAL SALARIES & WAGES						0.513	63,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,226
519200 FICA CONTRIBUTION								4,910
519300 HEALTH INSURANCE CONTRIBUTION								8,701
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							17,961
	TOTAL PERSONAL SERVICES							81,662
	COST OBJECT TOTAL							81,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,458
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	49,137
	Pediatrics Administration (37-5310-4001001)		511000				0.635	91,500
	TOTAL Lovell, Helen B						1.00	144,095
	SUBTOTAL FACULTY						0.024	3,458
	SUBTOTAL SALARIES & WAGES						0.024	3,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								484
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							999
	TOTAL PERSONAL SERVICES							4,457
	COST OBJECT TOTAL							4,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2040-001 (31-5310-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	92		0.044	6,007
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.803	109,234
	COSTSHARING/ 36-5316-3004-003 (31-5310-3075)		511000				0.030	4,026
	COSTSHARING/ 36-5316-2039-004 (31-5310-3077)		511000				0.013	1,812
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		511000				0.044	6,038
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		511000				0.066	9,055
	TOTAL Colombo, John L						1.00	136,172
	SUBTOTAL FACULTY						0.044	6,007
	SUBTOTAL SALARIES & WAGES						0.044	6,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								841
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,736
	TOTAL PERSONAL SERVICES							7,743
	COST OBJECT TOTAL							7,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5234-2005-001 (31-5310-3072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	33		0.016	1,902
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.984	116,967
	IRB Revolving Account (33-0107-1606)		512100				0.000	20,000
	TOTAL Gordon, Bruce G						1.00	138,869
	SUBTOTAL FACULTY						0.016	1,902
	SUBTOTAL SALARIES & WAGES						0.016	1,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								266
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							549
	TOTAL PERSONAL SERVICES							2,451
	COST OBJECT TOTAL							2,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-3001-020 (31-5310-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	239		0.115	20,048
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.115	20,048
	SUBTOTAL SALARIES & WAGES						0.115	20,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,584
519300 HEALTH INSURANCE CONTRIBUTION								2,807
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,794
	TOTAL PERSONAL SERVICES							25,842
	COST OBJECT TOTAL							25,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-3001-020 (31-5310-3074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	Professor	00071835	095150	12	89		0.043	6,036
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.957	132,839
	TOTAL Kugler, John D						1.00	148,875
	SUBTOTAL FACULTY						0.043	6,036
	SUBTOTAL SALARIES & WAGES						0.043	6,036
BENEFITS								
519100	RETIREMENT CONTRIBUTION							410
519200	FICA CONTRIBUTION							477
519300	HEALTH INSURANCE CONTRIBUTION							845
519400	LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							1,744
	TOTAL PERSONAL SERVICES							7,780
	COST OBJECT TOTAL							7,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-3004-003 (31-5310-3075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	62		0.030	4,026
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.803	109,234
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	6,007
	COSTSHARING/ 36-5316-2039-004 (31-5310-3077)		511000				0.013	1,812
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		511000				0.044	6,038
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		511000				0.066	9,055
	TOTAL Colombo, John L						1.00	136,172
	SUBTOTAL FACULTY						0.030	4,026
	SUBTOTAL SALARIES & WAGES						0.030	4,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,164
	TOTAL PERSONAL SERVICES							5,190
	COST OBJECT TOTAL							5,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (31-5310-3076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	21		0.010	1,743
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.010	1,743
	SUBTOTAL SALARIES & WAGES						0.010	1,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							504
	TOTAL PERSONAL SERVICES							2,247
	COST OBJECT TOTAL							2,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2039-004 (31-5310-3077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,812
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.803	109,234
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	6,007
	COSTSHARING/ 36-5316-3004-003 (31-5310-3075)		511000				0.030	4,026
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		511000				0.044	6,038
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		511000				0.066	9,055
	TOTAL Colombo, John L						1.00	136,172
	SUBTOTAL FACULTY						0.013	1,812
	SUBTOTAL SALARIES & WAGES						0.013	1,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								143
519300 HEALTH INSURANCE CONTRIBUTION								254
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							524
	TOTAL PERSONAL SERVICES							2,336
	COST OBJECT TOTAL							2,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-5310-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	364		0.175	18,143
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.825	85,529
	TOTAL Anderson Berry, Ann L						1.00	103,672
	SUBTOTAL FACULTY						0.175	18,143
	SUBTOTAL SALARIES & WAGES						0.175	18,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,234
519200 FICA CONTRIBUTION								1,433
519300 HEALTH INSURANCE CONTRIBUTION								2,540
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							5,243
	TOTAL PERSONAL SERVICES							23,386
	COST OBJECT TOTAL							23,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleisher, Mark H	Professor	00080324	090350	12	2045		0.950	111,212
	NHS Acad Affil - Psychiatry (37-5101-3002250)		511000				0.050	5,672
	TOTAL Fleisher, Mark H						1.00	116,884
Magnuson, Thomas	Assoc Professor	00092185	090351	12	2080		1.000	83,638
Hassan, Aly S-E A	Asst Professor	00093678	090352	12	208		0.100	8,310
Burke, William J	Professor	00071494	095150	12	310		0.286	55,659
	Psychiatry (36-5330-2121001)		511000				0.021	4,170
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.257	50,000
	Psychiatry Research Development (37-5330-2001001)		511000				0.090	18,361
	Adult Psychiatry (37-5330-9110005)		511000				0.346	67,690
	TOTAL Burke, William J						1.00	195,880
Greiner, Carl B	Professor	00075238	095150	12	1246		0.995	183,174
	Adult Psychiatry (37-5330-9110005)		511000				0.005	1,000
	TOTAL Greiner, Carl B						1.00	184,174
TBA	Professor	00090437	095150	12	726		0.349	11,290
Boust, Susan J	Assoc Professor	00075044	095152	12	2080		0.826	107,724
	Adult Psychiatry (37-5330-9110005)		511000				0.174	22,724
	TOTAL Boust, Susan J						1.00	130,448
Roccaforte, William H	Assoc Professor	00075411	095152	12	2080		1.000	137,586
Knapp-Daughton, Joan M	Asst Professor	00093483	095154	12	2080		1.000	89,347
Liu, Howard Y	Asst Professor	00093668	095154	12	782		0.500	40,162
	BHECN Interprof Edu (31-5330-0130)		511000				0.500	40,162
	TOTAL Liu, Howard Y						1.00	80,324
Strong, Sheritta A	Asst Professor	00093559	095154	12	2080		1.000	82,400
West, Madeline J	Asst Professor	00076088	095154	12	2080		1.000	141,970
Corr, Lindsey L	Instructor	00090176	095158	12	1248		0.020	500
	Minority Faculty Recruitment-Wyososke (31-5108-3001)		511000				0.580	25,000
	TOTAL Corr, Lindsey L						0.60	25,500
	TOTAL 511000 TENURED FACULTY SALARIES						9.026	1,052,972
	SUBTOTAL FACULTY						9.026	1,052,972
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Debra Lee	Patient Business Office Manager	00071499	243300	12	2080		1.000	47,100
TBA	Psychiatry Clinic Coordinator	00071506	293300	12			0.000	62,708
Griffin, Julie F	Nurse Clinical	00091698	293309	12	177		0.500	30,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tajouri, Carol	Nurse Clinical	00084444	293309	12	2080		1.000	60,239
Zagurski, Robin	Medical Social Worker	00090785	293314	12	2080		1.000	52,658
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	1040		0.500	36,734
	Psychiatry-Geriatrics-Adlof (37-5330-9410009)		513000				0.500	36,735
	TOTAL Adolf, Vicki L						1.00	73,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	289,606
514000 CLER/TECH/SERV WAGES								
Sorenson, Hannah	Clinic Clerk	00090949	241400	12	2080	13.313	1.000	27,691
Pracht, Shelby	Office Assistant II	00075063	241409	12	2080	15.359	1.000	31,947
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	2080	13.552	1.000	28,188
Harrison, Barbara Jean	Medical Scheduler	00075242	242400	12	2080	15.673	1.000	32,600
King, Debra L	Medical Scheduler	00090466	242400	12	2080	16.742	1.000	34,823
Paul, Stephanie R	BHECN Program Associate	00091889	242400	12	1040	17.475	0.500	18,174
Timmons, Alice L	Clinic Operations Associate	00085011	242400	12	2080	20.103	1.000	41,815
Gaspar, Debra R	Office Associate I	00079652	242409	12	2080	19.805	1.000	41,194
Sands, Cynthia M	Office Associate I	00090788	242409	12	2080	17.792	1.000	37,008
	TOTAL 514000 CLER/TECH/SERV WAGES						8.500	293,440
	SUBTOTAL NONFACULTY						12.500	583,046
	SUBTOTAL SALARIES & WAGES						21.526	1,636,018
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							106,217
	519200 FICA CONTRIBUTION							123,400
	519300 HEALTH INSURANCE CONTRIBUTION							218,683
	519400 LIFE INSURANCE CONTRIBUTION							3,124
	SUBTOTAL BENEFITS							451,424
	TOTAL PERSONAL SERVICES							2,087,442
	COST OBJECT TOTAL							2,087,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	832		0.013	2,997
	Adult Psychiatry (37-5330-9110005)		511000				0.387	87,759
	Adult Psychiatry (37-5330-9110005)		512000				0.000	12,000
	Adult Psychiatry (37-5330-9110005)		512000				0.600	136,134
	TOTAL Wengel, Steven P						1.00	238,890
	SUBTOTAL FACULTY						0.013	2,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dabney, Diana L	Administrative Associate I	00090784	242300	12	2080		1.000	49,009
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		1.000	56,392
McIntosh, Elaine	Administrator III	00084187	243300	12	2080		1.000	84,596
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	29.758	1.000	61,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	251,894
514000 CLER/TECH/SERV WAGES								
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	2080	19.359	1.000	40,267
Holloran, Victoria A	Medical Transcriptionist II	00075025	242400	12	2080	16.837	1.000	35,020
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	19.860	1.000	41,308
Peterson, Robin	Office Associate I	00075220	242409	12	2080	16.025	1.000	33,333
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	149,928
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-4,303
	SUBTOTAL NONFACULTY						8.000	397,519
	SUBTOTAL SALARIES & WAGES						8.013	400,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,528
519200 FICA CONTRIBUTION								31,981
519300 HEALTH INSURANCE CONTRIBUTION								56,675
519400 LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS							116,994
	TOTAL PERSONAL SERVICES							517,510
	COST OBJECT TOTAL							517,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Clinical/Tech (31-5330-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	1560		0.750	38,593
	Psychiatry (36-5330-2112001)		513000				0.083	4,288
	Psychiatry (36-5330-2121001)		513000				0.167	8,577
	TOTAL McArthur-Miller, Delores A						1.00	51,458
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	990		0.475	43,212
	Psychiatry (36-5330-2117001)		513000				0.181	16,404
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.094	8,517
	TOTAL Bessette, Diane M						0.75	68,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.225	81,805
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator II	00071502	242400	12	2080	20.914	1.000	43,501
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-211
	SUBTOTAL NONFACULTY						2.225	125,095
	SUBTOTAL SALARIES & WAGES						2.225	125,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,521
519200 FICA CONTRIBUTION								9,899
519300 HEALTH INSURANCE CONTRIBUTION								17,543
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							36,214
	TOTAL PERSONAL SERVICES							161,309
	COST OBJECT TOTAL							161,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,750
TOTAL NET OPERATING EXPENSES								122,750
COST OBJECT TOTAL								122,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00075238	095150	12	406		0.000	29,508	
	SUBTOTAL FACULTY							0	29,508
	SUBTOTAL SALARIES & WAGES							0.000	29,508
	TOTAL PERSONAL SERVICES								29,508
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								12,571
	COST OBJECT TOTAL								42,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Asst Professor	00093668	095154	12	1298		0.500	40,162
	Psychiatry Instruction (31-5330-0001)		511000				0.500	40,162
	TOTAL Liu, Howard Y						1.00	80,324
	SUBTOTAL FACULTY						0.500	40,162
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holtmeier, Amy L	Education Program Coordinator	00071427	263300	12	2080		1.000	48,450
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-34,481
	SUBTOTAL NONFACULTY						1.000	13,969
	SUBTOTAL SALARIES & WAGES						1.500	54,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,026
519200 FICA CONTRIBUTION								7,000
519300 HEALTH INSURANCE CONTRIBUTION								12,406
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							25,609
	TOTAL PERSONAL SERVICES							79,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								431,930
	TOTAL NET OPERATING EXPENSES							431,930
	COST OBJECT TOTAL							511,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00088766	242409	12			0.000	645
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			0.000	130,983
SUBTOTAL NONFACULTY							0	131,628
SUBTOTAL SALARIES & WAGES							0.000	131,628
TOTAL PERSONAL SERVICES								131,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								76,755
COST OBJECT TOTAL								208,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,250
TOTAL NET OPERATING EXPENSES								15,250
COST OBJECT TOTAL								15,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	095150	12	624		0.300	38,500
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.700	89,835
	TOTAL Rice, Michael J						1.00	128,335
TBA	Assoc Professor	00075044	095152	12			0.000	213,390
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	251,890
	SUBTOTAL FACULTY						0.300	251,890
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khan, Brent D	BHECN Program Administrator	00071954	243300	12	2080		1.000	78,260
Carpenter, Kimberly S	Community Outreach Specialist	00072703	263300	12	2080		1.000	47,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,075
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Office Associate I	00088766	242409	12	2080	17.863	1.000	37,155
	SUBTOTAL NONFACULTY						3.000	163,230
	SUBTOTAL SALARIES & WAGES						3.300	415,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,718
519200 FICA CONTRIBUTION								15,937
519300 HEALTH INSURANCE CONTRIBUTION								28,242
519400 LIFE INSURANCE CONTRIBUTION								403
	SUBTOTAL BENEFITS							58,300
	TOTAL PERSONAL SERVICES							473,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,974
	TOTAL NET OPERATING EXPENSES							186,974
	COST OBJECT TOTAL							660,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	568		0.276	26,390
	Tumor Targeted Drugs for PCI and MR (31-3205-5000)		511000				0.249	23,793
	Radiation Oncology Research (37-5340-2001001)		511000				0.071	6,738
	Radiation Oncology (37-5340-2003001)		511000				0.404	38,640
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,561
Zhen, Weining	Professor	00093455	090350	12	480		0.231	26,650
	Professional Fees (37-5340-1001001)		511000				0.769	88,870
	TOTAL Zhen, Weining						1.00	115,520
Enke, Charles A	Professor	00090083	095150	12	832		0.400	81,481
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.418	98,866
	Professional Fees (37-5340-1001001)		512000				0.182	43,093
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.000	10,000
	TOTAL Enke, Charles A						1.00	233,440
Thompson, Robert B	Assoc Professor	00089113	095152	12	478		0.230	25,375
	Professional Fees (37-5340-1001001)		511000				0.770	84,767
	TOTAL Thompson, Robert B						1.00	110,142
Lin, Chi	Asst Professor	00087818	095154	12	732		0.352	25,500
	Professional Fees (37-5340-1001001)		511000				0.648	46,917
	TOTAL Lin, Chi						1.00	72,417
Wahl, Andrew O	Asst Professor	00093494	095154	12	857		0.412	25,625
	Professional Fees (37-5340-1001001)		511000				0.588	36,511
	TOTAL Wahl, Andrew O						1.00	62,136
	TOTAL 511000 TENURED FACULTY SALARIES						1.901	211,021
	SUBTOTAL FACULTY						1.901	211,021
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	869		0.418	98,866
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	81,481
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.418	98,866
	Professional Fees (37-5340-1001001)		512000				0.182	43,093
	TOTAL Enke, Charles A						1.00	233,440
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.418	108,866
513000 MGR/PROFESSIONAL SAL								
Bruch, Philip M	Administrator II	00089053	243300	12	609		0.293	20,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Professional Fees (37-5340-1001001)		513000				0.707	49,369
	TOTAL Bruch, Philip M						1.00	69,669
TBA	Administrator II	00089053	243300	12			0.000	139
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.293	20,439
	SUBTOTAL NONFACULTY						0.711	129,305
	SUBTOTAL SALARIES & WAGES						2.612	340,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,133
	519200 FICA CONTRIBUTION							26,875
	519300 HEALTH INSURANCE CONTRIBUTION							47,626
	519400 LIFE INSURANCE CONTRIBUTION							680
	SUBTOTAL BENEFITS							98,314
	TOTAL PERSONAL SERVICES							438,640
	COST OBJECT TOTAL							438,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Orton, Donald	Professor	00080884	090350	12	374		0.180	33,441
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1556		0.748	85,850
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.252	28,698
	TOTAL Apker, Kimberly A						1.00	114,548
Keiper, Mark D	Assoc Professor	00074967	090351	12	2080		1.000	126,150
Anderson, Joseph C	Professor	00071518	095150	12	293		0.141	22,642
	Eppley (34-1905-2188001)		511000				0.018	2,875
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.841	133,142
	TOTAL Anderson, Joseph C						1.00	158,659
Slater, Dick D	Assoc Professor	00087228	095152	12	447		0.215	26,818
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				0.585	72,314
	TOTAL Slater, Dick D						0.80	99,132
DeVries, Matthew J	Asst Professor	00092380	095154	12	676		0.325	45,106
	Radiology (37-5126-1002001)		511000				0.400	54,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.275	37,751
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						1.00	151,857
Drake, Mary K	Asst Professor	00092728	095154	12	1165		0.560	71,243
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.240	30,310
	TOTAL Drake, Mary K						0.80	101,553
Grier, Candace G	Asst Professor	00092141	095154	12	1028		0.452	70,997
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.048	7,490
	TOTAL Grier, Candace G						0.50	78,487
Helvey, Jason T	Asst Professor	00092425	095154	12	1104		0.533	64,640
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.467	56,600
	TOTAL Helvey, Jason T						1.00	121,240
Manzer, Melissa N	Asst Professor	00093062	095154	12	2080		1.000	62,206
McBride, Joseph J	Asst Professor	00093656	095154	12	657		0.318	39,357
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				0.682	84,443
	Div Of Rt Prof Svs Fees (37-5350-9310001)		512100				0.000	15,000
	TOTAL McBride, Joseph J						1.00	138,800
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	293		0.142	16,250
	AAA - Radiology (31-5350-1000)		511000				0.491	55,999
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.367	41,922
	TOTAL Muinov, Lyudmila M						1.00	114,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Peterson, Marcie A	Asst Professor	00092383	095154	12	1342		0.646	79,506	
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.154	18,906	
	TOTAL Peterson, Marcie A						0.80	98,412	
	TOTAL 511000 TENURED FACULTY SALARIES						6.260	744,206	
SUBTOTAL FACULTY								6.260	744,206
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000	
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.960	211,993	
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.020	4,800	
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512000				0.020	4,884	
	TOTAL Walker, Craig W						1.00	231,677	
513000 MGR/PROFESSIONAL SAL									
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1015		0.488	48,688	
	Int. Rad. Prof Svs Fees-Non AAA-Allison (37-5350-9310009)		513000				0.512	51,031	
	TOTAL Allison Jr, Donald W						1.00	99,719	
514000 CLER/TECH/SERV WAGES									
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	1706	15.748	0.820	26,860	
	Radiology (37-5350-9710001)		514000				0.180	5,896	
	TOTAL Reichart, Jennifer M						1.00	32,756	
TBA	Office Assistant II	00091881	241409	12			0.000	6,471	
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2080	24.930	1.000	51,854	
Stillahn, Lisa A	Office Associate II	00086338	242400	12	2080	23.645	1.000	49,182	
Witthoft, Marie J	Office Associate II	00079812	242400	12	1893	22.643	0.910	42,859	
	Bioimaging Core Lab (33-5350-2222)		514000				0.090	4,239	
	TOTAL Witthoft, Marie J						1.00	47,098	
Klein, Deborah A	Office Associate I	00071018	242409	12	2080	18.825	1.000	39,155	
Stoakes, Dana M	Office Associate I	00072038	242409	12	2080	17.977	1.000	37,392	
	TOTAL 514000 CLER/TECH/SERV WAGES						5.730	253,773	
515000 OTH ACAD SAL & WAGES									
Zhang, Yan	Research Associate	00093440	095704	12	1248		0.601	26,171	
	Radiology (36-5350-2028001)		515000				0.399	17,381	
	TOTAL Zhang, Yan						1.00	43,552	
SUBTOTAL NONFACULTY								6.819	338,632
SUBTOTAL SALARIES & WAGES								13.079	1,082,838
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
									73,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								85,033
519300 HEALTH INSURANCE CONTRIBUTION								150,691
519400 LIFE INSURANCE CONTRIBUTION								2,153
	SUBTOTAL BENEFITS							311,070
	TOTAL PERSONAL SERVICES							1,393,908
	COST OBJECT TOTAL							1,393,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salomon, Michael S	Assoc Professor	00092193	095152	12	2080		1.000	126,250
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1021		0.491	55,999
	Radiology Instruction (31-5350-0001)		511000				0.142	16,250
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.367	41,922
	TOTAL Muinov, Lyudmila M						1.00	114,171
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	894		0.430	34,611
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.220	17,657
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.200	16,052
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.150	12,039
	TOTAL Sajja, Balasrinivasa R						1.00	80,359
	TOTAL 511000 TENURED FACULTY SALARIES						1.921	216,860
	SUBTOTAL FACULTY						1.921	216,860
	SUBTOTAL SALARIES & WAGES						1.921	216,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,746
519200 FICA CONTRIBUTION								17,132
519300 HEALTH INSURANCE CONTRIBUTION								30,360
519400 LIFE INSURANCE CONTRIBUTION								434
	SUBTOTAL BENEFITS							62,672
	TOTAL PERSONAL SERVICES							279,532
	COST OBJECT TOTAL							279,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	832		0.400	86,100
	Surgery Instruction (31-5360-0001)		512000				0.600	129,150
	Surgery Instruction (31-5360-0001)		512000				0.000	10,000
	TOTAL Mercer, David W						1.00	225,250
Shaw Jr, Byers W	Professor	00090099	095150	12	1930		0.744	174,844
	NHS Acad Affil - Surgery (37-5101-3002270)		511000				0.184	43,233
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.072	16,932
	TOTAL Shaw Jr, Byers W						1.00	235,009
	TOTAL 511000 TENURED FACULTY SALARIES						1.144	260,944
	SUBTOTAL FACULTY						1.144	260,944
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	129,150
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
	Surgery Instruction (31-5360-0001)		511000				0.400	86,100
	Surgery Instruction (31-5360-0001)		512000				0.600	129,150
	TOTAL Mercer, David W						1.00	225,250
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	139,150
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	1564		1.000	110,189
Lincoln, Jeanne B	Administrator I	00071841	243300	12	2080		1.000	67,536
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	73,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	250,753
514000 CLER/TECH/SERV WAGES								
Brown, Danielle	Residency Program Coordinator II	00071331	242400	12	2080	22.050	1.000	45,864
TBA	Office Associate II	00080150	242400	12	2080	16.396	1.000	37,908
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	19.818	1.000	41,221
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	124,993
	SUBTOTAL NONFACULTY						6.600	514,896
	SUBTOTAL SALARIES & WAGES						7.744	775,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,179
519200 FICA CONTRIBUTION								58,297
519300 HEALTH INSURANCE CONTRIBUTION								103,310
519400 LIFE INSURANCE CONTRIBUTION								1,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							213,262
	TOTAL PERSONAL SERVICES							989,102
	COST OBJECT TOTAL							989,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (31-5360-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edney, James A	Professor	00071539	095150	12	1204		0.585	76,339
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.186	24,275
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.229	29,853
	TOTAL Edney, James A						1.00	130,467
TBA	Professor	00071539	095150	12			0.000	1,083
	TOTAL 511000 TENURED FACULTY SALARIES						0.585	77,422
	SUBTOTAL FACULTY						0.585	77,422
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Edwards, Melissa M	Office Associate I	00090369	242409	12	2080	17.595	1.000	36,598
Ross, Gina A	Office Associate I	00091381	242409	12	2080	18.035	1.000	37,513
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,111
	SUBTOTAL NONFACULTY						2.000	74,111
	SUBTOTAL SALARIES & WAGES						2.585	151,533
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,231
	519200 FICA CONTRIBUTION							11,886
	519300 HEALTH INSURANCE CONTRIBUTION							21,063
	519400 LIFE INSURANCE CONTRIBUTION							301
	SUBTOTAL BENEFITS							43,481
	TOTAL PERSONAL SERVICES							195,014
	COST OBJECT TOTAL							195,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	1092		0.527	46,093
	Surgery (34-5360-2058001)		511000				0.034	2,985
	Surgery (35-5360-2010001)		511000				0.064	5,565
	TOTAL Johanning, Jason M						0.63	54,643
McBride, Corrigan L	Assoc Professor	00082389	090351	12	2080		1.000	81,368
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1069		0.576	38,010
	General Surgery Pro Fees (37-5360-9310001)		511000				0.424	27,968
	TOTAL Nelson, Lawrence E						1.00	65,978
Thompson, Jon S	Professor	00071535	095150	12	1914		0.920	141,645
	Shackleford-Marischal Professorship (37-5127-1005001)		511000				0.080	10,000
	TOTAL Thompson, Jon S						1.00	151,645
	TOTAL 511000 TENURED FACULTY SALARIES						3.023	307,116
	SUBTOTAL FACULTY						3.023	307,116
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		1.000	71,181
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	362		0.242	22,576
	AAA-General Surgery (37-5101-3002273)		513000				0.758	70,610
	TOTAL Kozeny, Debra A						1.00	93,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.242	93,757
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00089652	242400	12	2080	19.950	1.000	41,496
TBA	Office Associate II	00089652	242400	12			0.000	3,760
Clark, Kimberly R	Office Associate I	00073093	242409	12	2080	17.599	1.000	36,605
Fraterelli, Kerrie RF	Office Associate I	00088752	242409	12	2080	17.529	1.000	36,460
Krueger, Jolene	Office Associate I	00089070	242409	12	2080	17.148	1.000	35,667
Ziola, Kelly M	Office Associate I	00086384	242409	12	2080	15.380	1.000	31,991
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	185,979
	SUBTOTAL NONFACULTY						6.242	279,736
	SUBTOTAL SALARIES & WAGES						9.265	586,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,650
519200 FICA CONTRIBUTION								46,064
519300 HEALTH INSURANCE CONTRIBUTION								81,633
519400 LIFE INSURANCE CONTRIBUTION								1,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							168,513
	TOTAL PERSONAL SERVICES							755,365
	COST OBJECT TOTAL							755,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiac Surgery (31-5360-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Asst Professor	00092764	090352	12	1231		0.597	48,816
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.403	33,536
	TOTAL Hammel, James M						1.00	82,352
TBA	Asst Professor	00092764	090352	12			0.000	590
	TOTAL 511000 TENURED FACULTY SALARIES						0.597	49,406
	SUBTOTAL FACULTY						0.597	49,406
	SUBTOTAL SALARIES & WAGES						0.597	49,406
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,319
	519200 FICA CONTRIBUTION							3,856
	519300 HEALTH INSURANCE CONTRIBUTION							6,834
	519400 LIFE INSURANCE CONTRIBUTION							98
	SUBTOTAL BENEFITS							14,107
	TOTAL PERSONAL SERVICES							63,513
	COST OBJECT TOTAL							63,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral/Maxillofacial Surgery (31-5360-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		1.000	87,561
Davis, Leon F	Professor	00071536	095150	12	489		0.243	41,180
	Oral Surgery Pro Svs Fees (37-5360-9510001)		511000				0.557	94,659
	TOTAL Davis, Leon F						0.80	135,839
TBA	Professor	00071536	095150	12			0.000	634
	TOTAL 511000 TENURED FACULTY SALARIES						1.243	129,375
	SUBTOTAL FACULTY						1.243	129,375
	SUBTOTAL SALARIES & WAGES						1.243	129,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,754
519200 FICA CONTRIBUTION								10,171
519300 HEALTH INSURANCE CONTRIBUTION								18,024
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							37,206
	TOTAL PERSONAL SERVICES							166,581
	COST OBJECT TOTAL							166,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siref, Larry E	Assoc Professor	00092789	090351	12	1835		0.882	80,586
	Urology Pro Scs Fees (37-5360-9610001)		511000				0.118	10,769
	TOTAL Siref, Larry E						1.00	91,355
Feloney, Michael P	Asst Professor	00092999	090352	12	1433		0.689	65,740
	AAA - Surgery (31-5360-1000)		511000				0.311	29,710
	TOTAL Feloney, Michael P						1.00	95,450
LaGrange, Chad A	Asst Professor	00093487	090352	12	1943		0.934	81,771
	AAA - Surgery (31-5360-1000)		511000				0.066	5,801
	TOTAL LaGrange, Chad A						1.00	87,572
TBA	Asst Professor	00092999	090352	12			0.000	1,670
	TOTAL 511000 TENURED FACULTY SALARIES						2.505	229,767
	SUBTOTAL FACULTY						2.505	229,767
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		1.000	65,987
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	254		0.156	9,411
	AAA-Urologic Surgery (37-5101-3002276)		513000				0.184	11,135
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.660	39,904
	TOTAL Carson, Heather M						1.00	60,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.156	75,398
	SUBTOTAL NONFACULTY						1.156	75,398
	SUBTOTAL SALARIES & WAGES						3.661	305,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,638
519200 FICA CONTRIBUTION								23,976
519300 HEALTH INSURANCE CONTRIBUTION								42,489
519400 LIFE INSURANCE CONTRIBUTION								607
	SUBTOTAL BENEFITS							87,710
	TOTAL PERSONAL SERVICES							392,875
	COST OBJECT TOTAL							392,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1953		0.939	125,365
	Dean COM (37-5127-1006001)		511000				0.000	60,000
	Longterm Study of Brain Stimulation for (36-5360-2131003)		511000				0.061	8,108
	TOTAL Follett, Kenneth A						1.00	193,473
Lennarson, Peter J	Assoc Professor	00087438	090351	12	1606		0.772	65,932
	AAA - Surgery (31-5360-1000)		511000				0.228	19,438
	TOTAL Lennarson, Peter J						1.00	85,370
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	129		0.062	4,287
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.938	64,374
	TOTAL Agrawal, Sandeep Kumar						1.00	68,661
Patil, Arun-Angelo	Professor	00071213	095150	12	1606		0.765	96,510
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.235	29,716
	TOTAL Patil, Arun-Angelo						1.00	126,226
	TOTAL 511000 TENURED FACULTY SALARIES						2.538	292,094
	SUBTOTAL FACULTY						2.538	292,094
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M.	Residency Program Coordinator I	00088974	242400	12	2080	21.226	1.000	44,150
TBA	Residency Program Coordinator I	00088974	242400	12			0.000	1,826
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	45,976
	SUBTOTAL NONFACULTY						1.000	45,976
	SUBTOTAL SALARIES & WAGES						3.538	338,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,865
519200 FICA CONTRIBUTION								26,563
519300 HEALTH INSURANCE CONTRIBUTION								47,074
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							97,174
	TOTAL PERSONAL SERVICES							435,244
	COST OBJECT TOTAL							435,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery (31-5360-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	724		0.313	29,518
	Plastic Surgery Pro Fees (37-5360-9810001)		511000				0.687	64,861
	TOTAL Hollins, Ronald R						1.00	94,379
TBA	Professor	00084692	090350	12			0.000	883
Johnson, Perry J	Assoc Professor	00087961	090351	12	2080		1.000	88,688
	TOTAL 511000 TENURED FACULTY SALARIES						1.313	119,089
	SUBTOTAL FACULTY						1.313	119,089
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	2080		1.000	61,080
	SUBTOTAL NONFACULTY						1.000	61,080
	SUBTOTAL SALARIES & WAGES						2.313	180,169
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,191
	519200 FICA CONTRIBUTION							14,164
	519300 HEALTH INSURANCE CONTRIBUTION							25,100
	519400 LIFE INSURANCE CONTRIBUTION							359
	SUBTOTAL BENEFITS							51,814
	TOTAL PERSONAL SERVICES							231,983
	COST OBJECT TOTAL							231,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	090350	12	1681		0.808	80,611
	Transplant (37-5360-9910001)		511000				0.192	19,127
	TOTAL Langnas, Alan N						1.00	99,738
TBA	Professor	00084689	090350	12			0.000	1,323
Ward, Wendy J	Assoc Professor	00092097	090351	12	1556		0.748	56,099
	Transplant (37-5360-9910001)		511000				0.252	18,894
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Ward, Wendy J						1.00	79,993
	TOTAL 511000 TENURED FACULTY SALARIES						1.556	138,033
	SUBTOTAL FACULTY						1.556	138,033
	SUBTOTAL SALARIES & WAGES						1.556	138,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,296
519200 FICA CONTRIBUTION								10,800
519300 HEALTH INSURANCE CONTRIBUTION								19,139
519400 LIFE INSURANCE CONTRIBUTION								273
	SUBTOTAL BENEFITS							39,508
	TOTAL PERSONAL SERVICES							177,541
	COST OBJECT TOTAL							177,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1146		0.557	70,956
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.443	56,863
	TOTAL Duncan, Kim F						1.00	127,819
Lackner, Rudy P	Professor	00092523	090350	12	1260		0.606	69,273
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.394	45,076
	TOTAL Lackner, Rudy P						1.00	114,349
Stohtert Jr, Joseph C	Professor	00083334	090350	12	2080		1.000	139,754
Lennarson, Peter J	Assoc Professor	00087438	090351	12	474		0.228	19,438
	Neurosurgery (31-5360-0070)		511000				0.772	65,932
	TOTAL Lennarson, Peter J						1.00	85,370
Mercer, David F	Assoc Professor	00092973	090351	12	1845		0.887	62,490
	Transplant (37-5360-9910001)		511000				0.113	7,931
	TOTAL Mercer, David F						1.00	70,421
Morris, Michael C	Assoc Professor	00093442	090351	12	2080		0.969	69,545
	Transplant (37-5360-9910001)		511000				0.031	2,217
	TOTAL Morris, Michael C						1.00	71,762
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	410		0.197	14,824
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.803	60,469
	TOTAL Aizenberg Ansari, Michele R						1.00	75,293
Feloney, Michael P	Asst Professor	00092999	090352	12	647		0.311	29,710
	Urologic Surgery (31-5360-0060)		511000				0.689	65,740
	TOTAL Feloney, Michael P						1.00	95,450
Jawa, Randeep S	Asst Professor	00092427	090352	12	1225		0.589	40,602
	General Surgery Pro Fees (37-5360-9310001)		511000				0.411	28,280
	TOTAL Jawa, Randeep S						1.00	68,882
LaGrange, Chad A	Asst Professor	00093487	090352	12	137		0.066	5,801
	Urologic Surgery (31-5360-0060)		511000				0.934	81,771
	TOTAL LaGrange, Chad A						1.00	87,572
	TOTAL 511000 TENURED FACULTY SALARIES						5.410	522,393
	SUBTOTAL FACULTY						5.410	522,393
	SUBTOTAL SALARIES & WAGES						5.410	522,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,523
519200 FICA CONTRIBUTION								41,269
519300 HEALTH INSURANCE CONTRIBUTION								73,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,045
	SUBTOTAL BENEFITS							150,972
	TOTAL PERSONAL SERVICES							673,365
	COST OBJECT TOTAL							673,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	60		0.030	1,368
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,869
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.754	34,080
	Unexpended - Iwen; Peter (37-5301-1004015)		513000				0.108	4,869
	TOTAL Noel-Hurst, Rhonda K						1.00	48,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.030	4,868
	SUBTOTAL NONFACULTY						0.030	4,868
	SUBTOTAL SALARIES & WAGES						0.030	4,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								190
519300 HEALTH INSURANCE CONTRIBUTION								389
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							795
	TOTAL PERSONAL SERVICES							5,663
	COST OBJECT TOTAL							5,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Cole, Alice S	Editor/Regulatory Writer	00088995	343300	12	2080	19.144	1.000	39,819	
							SUBTOTAL NONFACULTY	1.000	39,819
							SUBTOTAL SALARIES & WAGES	1.000	39,819
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,513	
519200 FICA CONTRIBUTION								1,553	
519300 HEALTH INSURANCE CONTRIBUTION								3,186	
519400 LIFE INSURANCE CONTRIBUTION								40	
519800 WORKERS COMPENSATION								209	
							SUBTOTAL BENEFITS	6,501	
							TOTAL PERSONAL SERVICES	46,320	
							COST OBJECT TOTAL	46,320	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Kuszynski/Cell Sorter Facility (33-5301-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	166		0.480	44,443
	Cell Analysis Core Facility (34-1901-2111037)		511000				0.020	1,852
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,259
	Geriatrics (34-5228-2003001)		511000				0.100	9,259
	Pathology/Microbiology (36-5301-2260001)		511000				0.200	18,518
	Research Development Fund (37-5301-2005001)		511000				0.100	9,259
	TOTAL Kuszynski, Charles A						1.00	92,590
	SUBTOTAL FACULTY						0.480	44,443
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rief, Emily	Research Technologist I	00089774	362302	12	1015		0.500	18,818
	Epigenomics Core Facility (31-3205-0850)		513000				0.500	18,817
	TOTAL Rief, Emily						1.00	37,635
TBA	Research Coordinator	00085928	363300	12	312		0.150	7,803
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	1664		0.800	35,901
	Cell Analysis Core Facility (34-1901-2111037)		513000				0.200	8,974
	TOTAL Smith, Victoria Boryca						1.00	44,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	62,522
	SUBTOTAL NONFACULTY						1.450	62,522
	SUBTOTAL SALARIES & WAGES						1.930	106,965
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,768
	519200 FICA CONTRIBUTION							3,867
	519300 HEALTH INSURANCE CONTRIBUTION							7,933
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							562
	SUBTOTAL BENEFITS							16,229
	TOTAL PERSONAL SERVICES							123,194
	COST OBJECT TOTAL							123,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	225		0.108	4,869
	P3 Facility (33-5301-0030)		513000				0.030	1,368
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	Bioterrorism Laboratory Services Agreeme (36-5301-2127009)		513000				0.754	34,080
	Unexpended - Iwen; Peter (37-5301-1004015)		513000				0.108	4,869
	TOTAL Noel-Hurst, Rhonda K						1.00	48,686
	SUBTOTAL NONFACULTY						0.108	4,869
	SUBTOTAL SALARIES & WAGES						0.108	4,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								190
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							796
	TOTAL PERSONAL SERVICES							5,665
	COST OBJECT TOTAL							5,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,821
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.500	18,821
	TOTAL Williams, Andrea J						1.00	37,642
TBA	Research Technologist II	00091317	363307	12	520	23.127	0.250	12,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	30,847
	SUBTOTAL NONFACULTY						0.750	30,847
	SUBTOTAL SALARIES & WAGES						0.750	30,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							3,136
	TOTAL PERSONAL SERVICES							33,983
	COST OBJECT TOTAL							33,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, David M	Research Technologist II	00091154	363307	12	312		0.150	7,231
	NPHL FTIR/RAMAN PT Program (33-5301-3526)		513000				0.050	2,410
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.800	38,568
	TOTAL Moran, David M						1.00	48,209
	SUBTOTAL NONFACULTY						0.150	7,231
	SUBTOTAL SALARIES & WAGES						0.150	7,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								578
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,180
	TOTAL PERSONAL SERVICES							8,411
	COST OBJECT TOTAL							8,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bio Safety Program (33-5301-3486)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	104	17.761	0.050	1,847
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,847
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		514000				0.900	33,248
	TOTAL Rothgeb, Kimberly A						1.00	36,942
	SUBTOTAL NONFACULTY						0.050	1,847
	SUBTOTAL SALARIES & WAGES						0.050	1,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							302
	TOTAL PERSONAL SERVICES							2,149
	COST OBJECT TOTAL							2,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, David M	Research Technologist II	00091154	363307	12	104		0.050	2,410
	Public Health Chemistry Services (33-5301-3477)		513000				0.150	7,231
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.800	38,568
	TOTAL Moran, David M						1.00	48,209
	SUBTOTAL NONFACULTY						0.050	2,410
	SUBTOTAL SALARIES & WAGES						0.050	2,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							394
	TOTAL PERSONAL SERVICES							2,804
	COST OBJECT TOTAL							2,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	990		0.476	17,500
	CORE C - Molecular Biology of Neurosenso (34-5507-2020308)		513000				0.224	8,240
	Histological Support (34-1901-2111043)		513000				0.300	11,031
	TOTAL Sun, Lijun						1.00	36,771
TBA	Histology Technologist	00071904	363300	12			0.000	8,000
Weber, Hannah R	Histology Technologist	00071904	363300	12	2080		1.000	35,363
Wert, David W	Tissue Sciences Facility Supervisor	00072862	363300	12	156		0.200	11,613
	CORE C - Molecular Biology of Neurosenso (34-5507-2020308)		513000				0.800	46,453
	TOTAL Wert, David W						1.00	58,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.676	72,476
	SUBTOTAL NONFACULTY						1.676	72,476
	SUBTOTAL SALARIES & WAGES						1.676	72,476
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,450
	519200 FICA CONTRIBUTION							2,515
	519300 HEALTH INSURANCE CONTRIBUTION							5,158
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							380
	SUBTOTAL BENEFITS							10,567
	TOTAL PERSONAL SERVICES							83,043
	COST OBJECT TOTAL							83,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	624		0.300	11,854
	Core A: Cells and Tissue Core (34-5160-2026114)		513000				0.700	27,660
	TOTAL Wu, Li						1.00	39,514
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	29,225
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	26,306
	Core A: Cells and Tissue Core (34-5160-2026114)		513000				0.050	2,923
	TOTAL Che, Myhanh Thi						1.00	58,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	41,079
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	14.750	0.250	7,670
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	23,011
	TOTAL Grutel, Theresa Marie						1.00	30,681
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	520	15.861	0.250	8,248
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	24,742
	TOTAL Ly, Na						1.00	32,990
Leba, Tam	Research Technician I	00072178	361502	12	936	11.853	0.450	11,094
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.050	1,233
	TOTAL Leba, Tam						0.50	12,327
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	27,012
	SUBTOTAL NONFACULTY						1.750	68,091
	SUBTOTAL SALARIES & WAGES						1.750	68,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,587
519200 FICA CONTRIBUTION								2,656
519300 HEALTH INSURANCE CONTRIBUTION								5,447
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS							11,115
	TOTAL PERSONAL SERVICES							79,206
	COST OBJECT TOTAL							79,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	393		0.189	26,783
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
TBA	Assoc Professor	00092405	095152	12	416		0.200	15,692
	TOTAL 511000 TENURED FACULTY SALARIES						0.389	42,475
	SUBTOTAL FACULTY						0.389	42,475
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Radiology Research Specialist	00071074	363307	12	697		0.335	15,670
514000 CLER/TECH/SERV WAGES								
Witthoft, Marie J	Office Associate II	00079812	242400	12	187	22.643	0.090	4,239
	Radiology Instruction (31-5350-0001)		514000				0.910	42,859
	TOTAL Witthoft, Marie J						1.00	47,098
Baber, Daphne M	Radiology Research Associate	00091972	362500	12	1040	16.996	0.500	17,676
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		514000				0.500	17,676
	TOTAL Baber, Daphne M						1.00	35,352
Berrigan, Bruce E	Radiology Research Associate	00071971	362500	12	1872	16.995	0.900	31,815
	Surgery (34-5360-2058001)		514000				0.100	3,535
	TOTAL Berrigan, Bruce E						1.00	35,350
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1040	16.997	0.500	17,677
	Radiology-Biolmaging Core Fac Tech (31-5721-0099)		514000				0.500	17,677
	TOTAL Mellon, Melissa L						1.00	35,354
TBA	Radiology Research Associate	00091972	362500	12	1664	16.604	0.800	27,629
	TOTAL 514000 CLER/TECH/SERV WAGES						2.790	99,036
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	166		0.080	3,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology (36-5350-2028001)		515000				0.170	6,873
	Surgery (37-5360-3006001)		515000				0.500	20,214
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.250	10,108
	TOTAL Podariu, Silviu						1.00	40,429
	SUBTOTAL NONFACULTY						3.205	117,940
	SUBTOTAL SALARIES & WAGES						3.594	160,415
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,854
519200	FICA CONTRIBUTION							3,956
519300	HEALTH INSURANCE CONTRIBUTION							8,114
519400	LIFE INSURANCE CONTRIBUTION							101
519800	WORKERS COMPENSATION							842
	SUBTOTAL BENEFITS							16,867
	TOTAL PERSONAL SERVICES							177,282
	COST OBJECT TOTAL							177,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Control of (34-5301-2042012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	3,048
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Bayles, Kenneth W	Professor	00078893	095150	12	424		0.204	30,546
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012
	TOTAL Bayles, Kenneth W						1.00	185,030
	TOTAL 511000 TENURED FACULTY SALARIES						0.234	33,594
	SUBTOTAL FACULTY						0.234	33,594
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	2080		1.000	42,640
515000 OTH ACAD SAL & WAGES								
Chittezhham Thomas, Vinai	Post-Doc Rsch Assoc	00092091	095075	12	2080		1.000	39,924
	SUBTOTAL NONFACULTY						2.000	82,564
	SUBTOTAL SALARIES & WAGES						2.234	116,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								6,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Control of (34-5301-2042012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,853
519300 HEALTH INSURANCE CONTRIBUTION								14,287
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							28,255
	TOTAL PERSONAL SERVICES							144,413
	COST OBJECT TOTAL							144,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	095152	12	624		0.300	36,605
	Pathology/Microbiology (31-5301-0001)		511000				0.350	42,705
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	36,605
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	6,101
	TOTAL Zhang, Zhixin						1.00	122,016
Cannella, Amy C	Asst Professor	00092761	095154	12	27		0.013	1,242
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.678	65,901
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2065001)		511000				0.026	2,484
	TOTAL Cannella, Amy C						0.73	70,869
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	173		0.083	7,500
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.201	18,000
	Pathology/Microbiology (34-5301-2052002)		511000				0.083	7,500
	Pathology/Microbiology (34-5301-2065001)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Michelene P						0.45	40,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.396	45,347
	SUBTOTAL FACULTY						0.396	45,347
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Jinhong	Research Associate	00085137	095704	12	2080		1.000	27,675
Lange, Miles D	Senior Research Associate	00092078	098175	12	2080		1.000	36,790
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	64,465
	SUBTOTAL NONFACULTY						2.000	64,465
	SUBTOTAL SALARIES & WAGES						2.396	109,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,040
519200 FICA CONTRIBUTION								6,479
519300 HEALTH INSURANCE CONTRIBUTION								13,507
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								576
	SUBTOTAL BENEFITS							26,712
	TOTAL PERSONAL SERVICES							136,524
	COST OBJECT TOTAL							136,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2052002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Assoc Professor	00093518	090351	12	624		0.300	27,911
	Pathology/Microbiology (31-5301-0001)		511000				0.400	37,212
	Pathology/Microbiology (34-5301-2065001)		511000				0.300	27,911
	TOTAL Su, Kaihong						1.00	93,034
Zhang, Zhixin	Assoc Professor	00093500	095152	12	624		0.300	36,605
	Pathology/Microbiology (31-5301-0001)		511000				0.350	42,705
	Pathology/Microbiology (34-5301-2051002)		511000				0.300	36,605
	Pathology/Microbiology (34-5301-2065001)		511000				0.050	6,101
	TOTAL Zhang, Zhixin						1.00	122,016
Cannella, Amy C	Asst Professor	00092761	095154	12	27		0.013	1,242
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.678	65,901
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2065001)		511000				0.026	2,484
	TOTAL Cannella, Amy C						0.73	70,869
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	173		0.083	7,500
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.201	18,000
	Pathology/Microbiology (34-5301-2051002)		511000				0.083	7,500
	Pathology/Microbiology (34-5301-2065001)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Michelene P						0.45	40,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.696	73,258
	SUBTOTAL FACULTY						0.696	73,258
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhixin	Research Technician II	00091671	362501	12	2080	13.454	1.000	27,985
	SUBTOTAL NONFACULTY						1.000	27,985
	SUBTOTAL SALARIES & WAGES						1.696	101,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,568
519200 FICA CONTRIBUTION								5,973
519300 HEALTH INSURANCE CONTRIBUTION								12,453
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							24,626
	TOTAL PERSONAL SERVICES							125,869
	COST OBJECT TOTAL							125,869

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Bio Core B (34-5301-2054103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boissy, Robert J	Asst Professor	00093784	090352	12	312		0.150	12,608
	I.M. Research - R.Boissy (37-5220-2001013)		511000				0.750	63,038
	COSTSHARE/ 36-5237-2214-001 (37-5220-2001998)		511000				0.100	8,405
	TOTAL Boissy, Robert J						1.00	84,051
	SUBTOTAL FACULTY						0.150	12,608
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	2080		1.000	51,186
514000 CLER/TECH/SERV WAGES								
Nelson, Kari L	Scientific Writer/Editor	00090989	343303	12	1040	23.693	0.500	24,641
	SUBTOTAL NONFACULTY						1.500	75,827
	SUBTOTAL SALARIES & WAGES						1.650	88,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,864
519200 FICA CONTRIBUTION								5,218
519300 HEALTH INSURANCE CONTRIBUTION								10,878
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								464
	SUBTOTAL BENEFITS							21,512
	TOTAL PERSONAL SERVICES							109,947
	COST OBJECT TOTAL							109,947

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	104		0.050	5,081
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Bayles, Kenneth W	Professor	00078893	095150	12	168		0.081	12,213
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012
	TOTAL Bayles, Kenneth W						1.00	185,030
	TOTAL 511000 TENURED FACULTY SALARIES						0.131	17,294
	SUBTOTAL FACULTY						0.131	17,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	104		0.050	3,126
	Int Med Oncology (36-5234-2295001)		513000				0.090	5,627
	PULMONARY (34-5237-2018001)		513000				0.010	625
	Surgery (34-5360-2058001)		513000				0.100	6,253
	Biostatistics (37-5410-1001001)		513000				0.050	3,126
	COPH Biostatistics (37-5410-2001001)		513000				0.700	43,764
	TOTAL Shostrom, Valerie K						1.00	62,521

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	2080	18.715	1.000	38,927
							1.050	42,053
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.181	59,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,264
519200 FICA CONTRIBUTION								3,501
519300 HEALTH INSURANCE CONTRIBUTION								7,300
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								14,436
TOTAL PERSONAL SERVICES								73,783
COST OBJECT TOTAL								73,783

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 1 (34-5301-2054303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	424		0.204	30,546
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012
	TOTAL Bayles, Kenneth W						1.00	185,030
Bose, Jeffrey L	Instructor	00090503	095158	12	1040		0.500	27,675
	Bayles Basic Science Research (31-5721-0103)		511000				0.500	27,675
	TOTAL Bose, Jeffrey L						1.00	55,350
	TOTAL 511000 TENURED FACULTY SALARIES						0.704	58,221
	SUBTOTAL FACULTY						0.704	58,221
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadykov, Marat R	Post-Doc Rsch Assoc	00092116	095075	12	666		0.320	13,448
	Pathology/Microbiology (36-5301-2250001)		515000				0.680	28,577
	TOTAL Sadykov, Marat R						1.00	42,025
	SUBTOTAL NONFACULTY						0.320	13,448
	SUBTOTAL SALARIES & WAGES						1.024	71,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,942
	519200 FICA CONTRIBUTION							4,228
	519300 HEALTH INSURANCE CONTRIBUTION							8,815
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							376
	SUBTOTAL BENEFITS							17,433
	TOTAL PERSONAL SERVICES							89,102
	COST OBJECT TOTAL							89,102

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 2 (34-5301-2054403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	603		0.289	35,503
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
Rupp, Mark E	Professor	00079801	095150	12	439		0.211	19,970
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.472	44,654
	Infectious Diseases (35-5232-2007001)		511000				0.317	29,955
	TOTAL Rupp, Mark E						1.00	94,579
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	55,473
	SUBTOTAL FACULTY						0.500	55,473
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bryant, Kendall A	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	43,050
	SUBTOTAL NONFACULTY						1.000	43,050
	SUBTOTAL SALARIES & WAGES						1.500	98,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,419
	519200 FICA CONTRIBUTION							5,813
	519300 HEALTH INSURANCE CONTRIBUTION							12,118
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							517
	SUBTOTAL BENEFITS							23,966
	TOTAL PERSONAL SERVICES							122,489
	COST OBJECT TOTAL							122,489

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 3 (34-5301-2054503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	7,918
	PULMONARY (34-5237-2018001)		511000				0.050	7,918
	Pathology/Microbiology (31-5301-0001)		511000				0.314	49,804
	Staph Biofilm and Disease Project 4 (34-5301-2054603)		511000				0.200	31,673
	Pathology/Microbiology (34-5301-2059011)		511000				0.338	53,448
	Pathology/Microbiology (36-5301-2273001)		511000				0.048	7,601
	TOTAL Kielian, Tammy L						1.00	158,362
	SUBTOTAL FACULTY						0.050	7,918
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	24,344
	Pathology/Microbiology (34-5301-2059011)		513000				0.500	24,344
	TOTAL Aldrich, Amy L						1.00	48,688
	SUBTOTAL NONFACULTY						0.500	24,344
	SUBTOTAL SALARIES & WAGES						0.550	32,262
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,774
	519200 FICA CONTRIBUTION							1,903
	519300 HEALTH INSURANCE CONTRIBUTION							3,968
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							169
	SUBTOTAL BENEFITS							7,846
	TOTAL PERSONAL SERVICES							40,108
	COST OBJECT TOTAL							40,108

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 4 (34-5301-2054603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	416		0.200	31,673
	PULMONARY (34-5237-2018001)		511000				0.050	7,918
	Pathology/Microbiology (31-5301-0001)		511000				0.314	49,804
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		511000				0.050	7,918
	Pathology/Microbiology (34-5301-2059011)		511000				0.338	53,448
	Pathology/Microbiology (36-5301-2273001)		511000				0.048	7,601
	TOTAL Kielian, Tammy L						1.00	158,362
	SUBTOTAL FACULTY						0.200	31,673
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Angle, Amanda K	Research Technologist II	00090985	363307	12	2080		1.000	34,850
515000 OTH ACAD SAL & WAGES								
Hanke, Mark L	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	46,228
	SUBTOTAL NONFACULTY						2.000	81,078
	SUBTOTAL SALARIES & WAGES						2.200	112,751
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,201
	519200 FICA CONTRIBUTION							6,652
	519300 HEALTH INSURANCE CONTRIBUTION							13,868
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							592
	SUBTOTAL BENEFITS							27,426
	TOTAL PERSONAL SERVICES							140,177
	COST OBJECT TOTAL							140,177

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Core A (34-5301-2054703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12	2080		1.000	60,936
							1.000	60,936
							1.000	60,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,351
519200 FICA CONTRIBUTION								3,595
519300 HEALTH INSURANCE CONTRIBUTION								7,495
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								320
							14,822	14,822
								75,758
								75,758

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	703		0.338	53,448
	PULMONARY (34-5237-2018001)		511000				0.050	7,918
	Pathology/Microbiology (31-5301-0001)		511000				0.314	49,804
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		511000				0.050	7,918
	Staph Biofilm and Disease Project 4 (34-5301-2054603)		511000				0.200	31,673
	Pathology/Microbiology (36-5301-2273001)		511000				0.048	7,601
	TOTAL Kielian, Tammy L						1.00	158,362
	SUBTOTAL FACULTY						0.338	53,448
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	24,344
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		513000				0.500	24,344
	TOTAL Aldrich, Amy L						1.00	48,688
	SUBTOTAL NONFACULTY						0.500	24,344
	SUBTOTAL SALARIES & WAGES						0.838	77,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,279
519200 FICA CONTRIBUTION								4,590
519300 HEALTH INSURANCE CONTRIBUTION								9,568
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								408
	SUBTOTAL BENEFITS							18,923
	TOTAL PERSONAL SERVICES							96,715
	COST OBJECT TOTAL							96,715

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tracy, Steven M	Professor	00071134	095150	12	832		0.400	49,952
	Pathology/Microbiology (31-5301-0001)		511000				0.500	62,440
	Research Development Fund (37-5301-2005001)		511000				0.100	12,488
	TOTAL Tracy, Steven M						1.00	124,880
Chapman, Nora M	Assoc Professor	00071788	095152	12	1040		0.500	52,371
	Pathology/Microbiology (31-5301-0001)		511000				0.450	47,133
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.050	5,238
	TOTAL Chapman, Nora M						1.00	104,742
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	102,323
	SUBTOTAL FACULTY						0.900	102,323
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jaramillo, Lee K	Research Technician II	00089768	362501	12	2080	14.143	1.000	29,418
	SUBTOTAL NONFACULTY						1.000	29,418
	SUBTOTAL SALARIES & WAGES						1.900	131,741
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,246
	519200 FICA CONTRIBUTION							7,773
	519300 HEALTH INSURANCE CONTRIBUTION							16,204
	519400 LIFE INSURANCE CONTRIBUTION							132
	519800 WORKERS COMPENSATION							692
	SUBTOTAL BENEFITS							32,047
	TOTAL PERSONAL SERVICES							163,788
	COST OBJECT TOTAL							163,788

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	208		0.100	9,678
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.117	11,325
	Rheumatology (34-5241-2009010)		511000				0.463	44,810
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.020	1,936
	Rheumatology (36-5241-2023001)		511000				0.050	4,839
	TOTAL Thiele, Geoffrey M						0.75	72,588
Gould, Karen A	Assoc Professor	00092579	090351	12	104		0.050	5,100
	Anatomy Instruction (31-5150-0001)		511000				0.440	44,882
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	5,100
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.460	46,922
	TOTAL Gould, Karen A						1.00	102,004
Su, Kaihong	Assoc Professor	00093518	090351	12	624		0.300	27,911
	Pathology/Microbiology (31-5301-0001)		511000				0.400	37,212
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	27,911
	TOTAL Su, Kaihong						1.00	93,034
Klassen, Lynell W	Professor	00071124	095150	12	31		0.015	3,994
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.283	74,489
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,948
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		512000				0.010	2,546
	Dean Soc Development-Internal Med (37-5220-1006001)		512000				0.590	155,278
	TOTAL Klassen, Lynell W						1.00	273,037
O'Dell, James R	Professor	00073906	095150	12	60		0.029	3,994
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.430	58,192
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.002	222
	RA Related Autoantibodies in Healthy FDR (36-5241-2012002)		511000				0.015	1,997
	Treatment Efficacy and Toxicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	TOTAL O'Dell, James R						0.55	74,490
Zhang, Zhixin	Assoc Professor	00093500	095152	12	104		0.050	6,101
	Pathology/Microbiology (31-5301-0001)		511000				0.350	42,705
	Pathology/Microbiology (34-5301-2051002)		511000				0.300	36,605
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	36,605
	TOTAL Zhang, Zhixin						1.00	122,016
Cannella, Amy C	Asst Professor	00092761	095154	12	54		0.026	2,484

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.678	65,901
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	TOTAL Cannella, Amy C						0.73	70,869
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	173		0.083	7,500
	Internal Med-Rheumatology Instruction (31-5220-0900)		511000				0.201	18,000
	Pathology/Microbiology (34-5301-2051002)		511000				0.083	7,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Michelene P						0.45	40,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.653	66,762
	SUBTOTAL FACULTY						0.653	66,762
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Senior Research Associate	00092007	098175	12	2080		1.000	47,353
	SUBTOTAL NONFACULTY						1.000	47,353
	SUBTOTAL SALARIES & WAGES						1.653	114,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,276
519200 FICA CONTRIBUTION								6,733
519300 HEALTH INSURANCE CONTRIBUTION								14,036
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								599
	SUBTOTAL BENEFITS							27,758
	TOTAL PERSONAL SERVICES							141,873
	COST OBJECT TOTAL							141,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramsey, Rebecca J	Public Health Project Coordinator	00089161	262300	12	520		0.250	10,242
	Pediatrics Child Health (36-5311-1014001)		513000				0.750	30,726
	TOTAL Ramsey, Rebecca J						1.00	40,968
Law, Mark J	Director of Operations	00084274	263300	12	206		0.099	7,627
	Urban MCH Leadership (34-5311-1012002)		513000				0.517	39,737
	Build Capacity Maternal - Child Leader (34-5311-3007005)		513000				0.038	2,888
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.346	26,563
	TOTAL Law, Mark J						1.00	76,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.349	17,869
	SUBTOTAL NONFACULTY						0.349	17,869
	SUBTOTAL SALARIES & WAGES						0.349	17,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								983
519200 FICA CONTRIBUTION								1,054
519300 HEALTH INSURANCE CONTRIBUTION								2,198
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							4,347
	TOTAL PERSONAL SERVICES							22,216
	COST OBJECT TOTAL							22,216

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,049
	Dean College of Medicine (37-5101-9210001)		511000				0.171	36,318
	Deans Pediatric Development (37-5101-9210999)		511000				0.010	2,221
	Pediatrics Dean (37-5121-1006001)		511000				0.199	42,075
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,049
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	127,066
	TOTAL Sparks, John W						1.00	221,778
	SUBTOTAL FACULTY						0.010	2,049
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	832		0.400	20,734
	Ind Cst - City Match Program (31-5101-8067)		513000				0.200	10,367
	Pediatrics Administration (34-5311-1013001)		513000				0.150	7,776
	Pediatrics Child Health (36-5311-1014001)		513000				0.100	5,183
	Pediatrics Administration (36-5311-3010001)		513000				0.150	7,776
	TOTAL Rogers, Janet M						1.00	51,836
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	832		0.400	36,871
	Pediatrics Administration (34-5311-1013001)		513000				0.400	36,871
	Pediatrics Administration (36-5311-3010001)		513000				0.200	18,436
	TOTAL Abresch, Chad J						1.00	92,178
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	1560		0.750	36,565
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.250	12,188
	TOTAL Fitzgerald, Maureen						1.00	48,753
Law, Mark J	Director of Operations	00084274	263300	12	1075		0.517	39,737
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.099	7,627
	Build Capacity Maternal - Child Leader (34-5311-3007005)		513000				0.038	2,888
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.346	26,563
	TOTAL Law, Mark J						1.00	76,815
Rough, Anna L	Public Health Communications Specialist	00090988	343302	12	1976		0.950	38,920
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.050	2,048
	TOTAL Rough, Anna L						1.00	40,968
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	1560		0.750	38,860
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007006)		513000				0.250	12,953
	TOTAL Gilbert, Carol S						1.00	51,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							3.767	211,687
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	624	16.905	0.300	10,549
	Ind Cst - City Match Program (31-5101-8067)		514000				0.100	3,516
	Pediatrics Administration (34-5311-1013001)		514000				0.600	21,097
	TOTAL Coe, Michelle L						1.00	35,162
Ouyang, Qinge	Web Designer	00091410	302314	12	1040	19.460	0.500	20,238
	Pediatrics Administration (34-5311-1013001)		514000				0.100	4,048
	Building Capacity in Major Urban Health (34-5311-3008002)		514000				0.400	16,191
	TOTAL Ouyang, Qinge						1.00	40,477
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	30,787
	SUBTOTAL NONFACULTY						4.567	242,474
	SUBTOTAL SALARIES & WAGES						4.577	244,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,449
519200 FICA CONTRIBUTION								14,427
519300 HEALTH INSURANCE CONTRIBUTION								30,076
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,284
	SUBTOTAL BENEFITS							59,481
	TOTAL PERSONAL SERVICES							304,004
	COST OBJECT TOTAL							304,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Administration (34-5311-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	312		0.150	7,776
	Ind Cst - City Match Program (31-5101-8067)		513000				0.200	10,367
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	20,734
	Pediatrics Child Health (36-5311-1014001)		513000				0.100	5,183
	Pediatrics Administration (36-5311-3010001)		513000				0.150	7,776
	TOTAL Rogers, Janet M						1.00	51,836
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	832		0.400	36,871
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	36,871
	Pediatrics Administration (36-5311-3010001)		513000				0.200	18,436
	TOTAL Abresch, Chad J						1.00	92,178
Gatere, Maureen	Public Health Project Coordinator	00091893	262300	12	1040		0.500	20,484
	Pediatrics Administration (36-5311-3010001)		513000				0.500	20,484
	TOTAL Gatere, Maureen						1.00	40,968
Obermeier Schneider, Erin E	Public Health Project Coordinator	00079981	262300	12	2080		1.000	40,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	106,099
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	1248	16.905	0.600	21,097
	Ind Cst - City Match Program (31-5101-8067)		514000				0.100	3,516
	Urban MCH Leadership (34-5311-1012002)		514000				0.300	10,549
	TOTAL Coe, Michelle L						1.00	35,162
Ouyang, Qinge	Web Designer	00091410	302314	12	208	19.460	0.100	4,048
	Urban MCH Leadership (34-5311-1012002)		514000				0.500	20,238
	Building Capacity in Major Urban Health (34-5311-3008002)		514000				0.400	16,191
	TOTAL Ouyang, Qinge						1.00	40,477
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	25,145
	SUBTOTAL NONFACULTY						2.750	131,244
	SUBTOTAL SALARIES & WAGES						2.750	131,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,218
519200 FICA CONTRIBUTION								7,743
519300 HEALTH INSURANCE CONTRIBUTION								16,143
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								689
	SUBTOTAL BENEFITS							31,924
	TOTAL PERSONAL SERVICES							163,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Administration (34-5311-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								163,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Build Capacity Maternal - Child Leader (34-5311-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schlife, Molly	Public Health Project Coordinator	00091634	262300	12	208		0.100	4,162
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.900	37,465
	TOTAL Schlife, Molly						1.00	41,627
Law, Mark J	Director of Operations	00084274	263300	12	79		0.038	2,888
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.099	7,627
	Urban MCH Leadership (34-5311-1012002)		513000				0.517	39,737
	Building Capacity in Major Urban Health (34-5311-3008002)		513000				0.346	26,563
	TOTAL Law, Mark J						1.00	76,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.138	7,050
	SUBTOTAL NONFACULTY						0.138	7,050
	SUBTOTAL SALARIES & WAGES						0.138	7,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								867
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,715
	TOTAL PERSONAL SERVICES							8,765
	COST OBJECT TOTAL							8,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Building Capacity in Major Urban Health (34-5311-3008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	520		0.250	12,188
	Urban MCH Leadership (34-5311-1012002)		513000				0.750	36,565
	TOTAL Fitzgerald, Maureen						1.00	48,753
Schliffe, Molly	Public Health Project Coordinator	00091634	262300	12	1872		0.900	37,465
	Build Capacity Maternal - Child Leader (34-5311-3007005)		513000				0.100	4,162
	TOTAL Schliffe, Molly						1.00	41,627
Law, Mark J	Director of Operations	00084274	263300	12	720		0.346	26,563
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.099	7,627
	Urban MCH Leadership (34-5311-1012002)		513000				0.517	39,737
	Build Capacity Maternal - Child Leader (34-5311-3007005)		513000				0.038	2,888
	TOTAL Law, Mark J						1.00	76,815
Rough, Anna L	Public Health Communications Specialist	00090988	343302	12	104		0.050	2,048
	Urban MCH Leadership (34-5311-1012002)		513000				0.950	38,920
	TOTAL Rough, Anna L						1.00	40,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.546	78,264
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	1456	16.781	0.700	24,435
	Ind Cst - City Match Program (31-5101-8067)		514000				0.100	3,490
	Pediatrics Child Health (36-5311-1014001)		514000				0.100	3,490
	Pediatrics Administration (36-5311-3010001)		514000				0.100	3,490
	TOTAL Fisaga, Diana R						1.00	34,905
Ouyang, Qinge	Web Designer	00091410	302314	12	832	19.460	0.400	16,191
	Urban MCH Leadership (34-5311-1012002)		514000				0.500	20,238
	Pediatrics Administration (34-5311-1013001)		514000				0.100	4,048
	TOTAL Ouyang, Qinge						1.00	40,477
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	40,626
	SUBTOTAL NONFACULTY						2.646	118,890
	SUBTOTAL SALARIES & WAGES						2.646	118,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,539
519200 FICA CONTRIBUTION								7,015
519300 HEALTH INSURANCE CONTRIBUTION								14,623
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								624
	SUBTOTAL BENEFITS							28,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Building Capacity in Major Urban Health (34-5311-3008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							147,810
	COST OBJECT TOTAL							147,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Disease (34-5319-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	1964		0.944	86,798
	COSTSHARE/ 347-5319-2001-001 (37-5310-1001991)		511000				0.056	5,149
	TOTAL Snowden, Jessica Nichols						1.00	91,947
	SUBTOTAL FACULTY						0.944	86,798
	SUBTOTAL SALARIES & WAGES						0.944	86,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,774
519200 FICA CONTRIBUTION								5,121
519300 HEALTH INSURANCE CONTRIBUTION								10,676
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							21,114
	TOTAL PERSONAL SERVICES							107,912
	COST OBJECT TOTAL							107,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	291		0.140	19,874
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	458		0.220	17,657
	AAA - Radiology (31-5350-1000)		511000				0.430	34,611
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.200	16,052
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.150	12,039
	TOTAL Sajja, Balasrinivasa R						1.00	80,359
	TOTAL 511000 TENURED FACULTY SALARIES						0.360	37,531
	SUBTOTAL FACULTY						0.360	37,531
	SUBTOTAL SALARIES & WAGES						0.360	37,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								4,616
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								197
	SUBTOTAL BENEFITS							9,129
	TOTAL PERSONAL SERVICES							46,660
	COST OBJECT TOTAL							46,660

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	210		0.101	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	9,686
	COP Pharm Science (34-2005-2041001)		511000				0.095	9,225
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.155	14,991
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	14,530
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.200	19,374
	NanoArt Man: Core A (34-5160-2053402)		511000				0.100	9,686
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.100	9,686
	Pharmacology (36-5160-2061001)		511000				0.100	9,686
	TOTAL Mosley, R Lee						1.00	96,864
Wang, Dong	Assoc Professor	00071521	095152	12	208		0.100	10,336
	Pharmaceutical Sciences (31-2005-0001)		511000				0.890	91,990
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	1,033
	TOTAL Wang, Dong						1.00	103,359
	TOTAL 511000 TENURED FACULTY SALARIES						0.301	34,299
	SUBTOTAL FACULTY						0.301	34,299
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	1383		0.665	31,885
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		513000				0.335	16,062
	TOTAL Uberti, Mariano G						1.00	47,947
	SUBTOTAL NONFACULTY						0.665	31,885
	SUBTOTAL SALARIES & WAGES						0.966	66,184
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								3,905
519300 HEALTH INSURANCE CONTRIBUTION								8,141
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							16,099
	TOTAL PERSONAL SERVICES							82,283
	COST OBJECT TOTAL							82,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	83		0.040	4,037
	TMEN-Project 1 (34-5140-2044401)		511000				0.030	3,028
	POE - Biostatistics (31-5410-0100)		511000				0.520	52,488
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	COPH Biostatistics (37-5410-2001001)		511000				0.210	21,197
	TOTAL Luo, Jiangtao						1.00	100,937
Yu, Fang	Asst Professor	00093271	090352	12	21		0.010	1,016
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Liu, Yutong	Assoc Professor	00092405	095152	12	1664		0.800	63,102
	Radiology (36-5350-2028001)		511000				0.050	4,256
	Radiology (37-5350-9510001)		511000				0.150	12,102
	TOTAL Liu, Yutong						1.00	79,460
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	114		0.055	4,156
	Project 3: Modulation of blood-brain bar (34-5160-2026113)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.055	4,156
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.055	4,156
	NE Center for Nanomed - Seed Project 2 (34-5160-2048004)		511000				0.530	40,049
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	13,228
	College of Pharmacy (34-5160-2059001)		511000				0.020	1,511
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.055	4,156
	TOTAL Poluektova, Larisa Y						1.00	75,568
	TOTAL 511000 TENURED FACULTY SALARIES						0.905	72,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						0.905	72,311
	SUBTOTAL SALARIES & WAGES						0.905	72,311
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,977
519200	FICA CONTRIBUTION							4,266
519300	HEALTH INSURANCE CONTRIBUTION							8,894
519400	LIFE INSURANCE CONTRIBUTION							72
519800	WORKERS COMPENSATION							380
	SUBTOTAL BENEFITS							17,589
	TOTAL PERSONAL SERVICES							89,900
	COST OBJECT TOTAL							89,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NanoArt Man:Core B 3451602053000 (34-5350-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.101	14,321
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	416		0.200	16,052
	AAA - Radiology (31-5350-1000)		511000				0.430	34,611
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.220	17,657
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.150	12,039
	TOTAL Sajja, Balasrinivasa R						1.00	80,359
	TOTAL 511000 TENURED FACULTY SALARIES						0.301	30,373
	SUBTOTAL FACULTY						0.301	30,373
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	1040		0.500	23,640
	Pharmacology/Exp Neuroscience (34-5160-2020013)		513000				0.300	14,184
	CHAIN-Therapeutics Core (34-5160-2057812)		513000				0.200	9,456
	TOTAL Estes, Katherine A						1.00	47,280
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	697		0.335	16,062
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		513000				0.665	31,885
	TOTAL Uberti, Mariano G						1.00	47,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.835	39,702
514000 CLER/TECH/SERV WAGES								
Baber, Daphne M	Radiology Research Associate	00091972	362500	12	1040	16.996	0.500	17,676
	Bioimaging Core Lab (33-5350-2222)		514000				0.500	17,676
	TOTAL Baber, Daphne M						1.00	35,352
	SUBTOTAL NONFACULTY						1.335	57,378
	SUBTOTAL SALARIES & WAGES						1.636	87,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NanoArt Man:Core B 3451602053000 (34-5350-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,826
519200	FICA CONTRIBUTION							5,177
519300	HEALTH INSURANCE CONTRIBUTION							10,793
519400	LIFE INSURANCE CONTRIBUTION							88
519800	WORKERS COMPENSATION							461
	SUBTOTAL BENEFITS							21,345
	TOTAL PERSONAL SERVICES							109,096
	COST OBJECT TOTAL							109,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	210		0.100	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	142,060
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	312		0.150	12,039
	AAA - Radiology (31-5350-1000)		511000				0.430	34,611
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.220	17,657
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.200	16,052
	TOTAL Sajja, Balasrinivasa R						1.00	80,359
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	26,316
	SUBTOTAL FACULTY						0.250	26,316
	SUBTOTAL SALARIES & WAGES						0.250	26,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,553
519300 HEALTH INSURANCE CONTRIBUTION								3,237
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							6,401
	TOTAL PERSONAL SERVICES							32,717
	COST OBJECT TOTAL							32,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,110
	COP Pharm Science (34-2005-2035005)		511000				0.069	9,764
	An Integrated Immune; Biomaterial and St (36-2005-2099101)		511000				0.050	7,099
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058010)		511000				0.100	14,277
	Bioimaging Core Lab (33-5350-2222)		511000				0.189	26,783
	Core B: Bioimaging Parent 3451602026110 (34-5350-2004010)		511000				0.140	19,874
	NE Ctr Nanomed-Core parent 3420052039004 (34-5350-2005004)		511000				0.101	14,277
	NanoArt Man:Core B 3451602053000 (34-5350-2008002)		511000				0.101	14,321
	CHAIN-Biophysical Core-Sub/3451602057012 (34-5350-2009012)		511000				0.100	14,277
	TOTAL Boska, Michael D						1.00	142,060
Johanning, Jason M	Professor	00092389	090350	12	75		0.034	2,985
	General Surgery (31-5360-0030)		511000				0.527	46,093
	Surgery (35-5360-2010001)		511000				0.064	5,565
	TOTAL Johanning, Jason M						0.63	54,643
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.750	67,681
Haynatzki, Gleb	Professor	00093448	095150	12	166		0.080	9,386
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
McComb, Rodney D	Professor	00075672	095150	12	171		0.080	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.511	63,832
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.409	51,137
	TOTAL McComb, Rodney D						1.00	124,954
Rozanski, George J	Professor	00078294	095150	12	21		0.010	1,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.931	120,750
	Redox Biology Center (36-5170-2086005)		511000				0.059	7,612
	TOTAL Rozanski, George J						1.00	129,658
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	68,117
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.250	22,706
	TOTAL Casale, George P						1.00	90,823
Kim, Kyung-Soo	Instructor	00092547	095158	12	2080		1.000	52,798
	TOTAL 511000 TENURED FACULTY SALARIES						2.754	219,358
	SUBTOTAL FACULTY						2.754	219,358
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Stanley A	Researcher	00091670	363308	12	2080		1.000	45,905
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	45,905
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	208		0.100	6,253
	Int Med Oncology (36-5234-2295001)		513000				0.090	5,627
	PULMONARY (34-5237-2018001)		513000				0.010	625
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		513000				0.050	3,126
	Biostatistics (37-5410-1001001)		513000				0.050	3,126
	COPH Biostatistics (37-5410-2001001)		513000				0.700	43,764
	TOTAL Shostrom, Valerie K						1.00	62,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	98,063
514000 CLER/TECH/SERV WAGES								
Berrigan, Bruce E	Radiology Research Associate	00071971	362500	12	208	16.995	0.100	3,535
	Bioimaging Core Lab (33-5350-2222)		514000				0.900	31,815
	TOTAL Berrigan, Bruce E						1.00	35,350
	SUBTOTAL NONFACULTY						2.200	101,598
	SUBTOTAL SALARIES & WAGES						4.954	320,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,653
	519200 FICA CONTRIBUTION							18,936
	519300 HEALTH INSURANCE CONTRIBUTION							39,478
	519400 LIFE INSURANCE CONTRIBUTION							321
	519800 WORKERS COMPENSATION							1,685
	SUBTOTAL BENEFITS							78,073
	TOTAL PERSONAL SERVICES							399,029
	COST OBJECT TOTAL							399,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	776		0.373	32,616
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
Goede, Matthew R	Asst Professor	00093674	090352	12	464		0.521	34,383
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,888
	General Surgery Pro Fees (37-5360-9310001)		511000				0.223	14,708
	TOTAL Goede, Matthew R						1.00	65,979
	TOTAL 511000 TENURED FACULTY SALARIES						0.894	66,999
	SUBTOTAL FACULTY						0.894	66,999
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	370		0.178	26,041
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	416		0.200	9,771
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	7,328
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	31,756
	TOTAL Warner, Valarie L						1.00	48,855
Bills, Nathan D	CAST Research Projects Associate	00071194	362300	12	2080		1.000	58,733
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	693		0.333	17,097
	Robotic Telesurgery (35-5360-2008001)		513000				0.480	24,644
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		513000				0.187	9,601
	TOTAL Buettner, Shelby Lee						1.00	51,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.533	85,601
515000 OTH ACAD SAL & WAGES								
Simorov, Anton	Research Associate	00093429	095704	12	1040		0.500	23,063
	Robotic Telesurgery (35-5360-2008001)		515000				0.500	23,063
	TOTAL Simorov, Anton						1.00	46,126
	SUBTOTAL NONFACULTY						2.211	134,705
	SUBTOTAL SALARIES & WAGES						3.105	201,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,094
519200 FICA CONTRIBUTION								11,901
519300 HEALTH INSURANCE CONTRIBUTION								24,810
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,059
	SUBTOTAL BENEFITS							49,066
	TOTAL PERSONAL SERVICES							250,770
	COST OBJECT TOTAL							250,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	445		0.214	50,175
	Surgery (34-5360-2061001)		511000				0.214	50,175
	Kill the Killer Cells (36-5360-2116004)		511000				0.009	2,007
	Surgery (36-5360-2140001)		511000				0.009	2,007
	Transplant (37-5360-9910001)		511000				0.554	129,846
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	37,823
	TOTAL Sarvetnick, Nora E						1.00	272,033
	SUBTOTAL FACULTY						0.214	50,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guinn, Zachary P	Research Technologist I	00091788	362302	12	520		0.250	7,852
	Kill the Killer Cells (36-5360-2116004)		513000				0.750	23,556
	TOTAL Guinn, Zachary P						1.00	31,408
Lorenzo-Arteaga, Kristina M	Research Technologist II	00072838	363307	12	1040		0.500	18,618
	Surgery (34-5360-2061001)		513000				0.500	18,619
	TOTAL Lorenzo-Arteaga, Kristina M						1.00	37,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	26,470
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00092662	095704	12	1040		0.500	30,000
	Surgery (34-5360-2061001)		515000				0.450	27,000
	Nora Sarvetnick Start Up (31-5721-0071)		515000				0.050	3,000
	TOTAL Harms, Robert Z						1.00	60,000
	SUBTOTAL NONFACULTY						1.250	56,470
	SUBTOTAL SALARIES & WAGES						1.464	106,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,865
	519200 FICA CONTRIBUTION							6,292
	519300 HEALTH INSURANCE CONTRIBUTION							13,117
	519400 LIFE INSURANCE CONTRIBUTION							107
	519800 WORKERS COMPENSATION							560
	SUBTOTAL BENEFITS							25,941
	TOTAL PERSONAL SERVICES							132,586
	COST OBJECT TOTAL							132,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	445		0.214	50,175
	Surgery (34-5360-2060001)		511000				0.214	50,175
	Kill the Killer Cells (36-5360-2116004)		511000				0.009	2,007
	Surgery (36-5360-2140001)		511000				0.009	2,007
	Transplant (37-5360-9910001)		511000				0.554	129,846
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	37,823
	TOTAL Sarvetnick, Nora E						1.00	272,033
	SUBTOTAL FACULTY						0.214	50,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lorenzo-Arteaga, Kristina M	Research Technologist II	00072838	363307	12	1040		0.500	18,619
	Surgery (34-5360-2060001)		513000				0.500	18,618
	TOTAL Lorenzo-Arteaga, Kristina M						1.00	37,237
Targy, Natalie M	Research Technologist II	00071882	363307	12	832		0.400	16,806
	Regenerative Med Sarvetnick Start-up (37-1209-2003002)		513000				0.500	21,008
	Kill the Killer Cells (36-5360-2116004)		513000				0.100	4,202
	TOTAL Targy, Natalie M						1.00	42,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	35,425
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00092662	095704	12	936		0.450	27,000
	Surgery (34-5360-2060001)		515000				0.500	30,000
	Nora Sarvetnick Start Up (31-5721-0071)		515000				0.050	3,000
	TOTAL Harms, Robert Z						1.00	60,000
	SUBTOTAL NONFACULTY						1.350	62,425
	SUBTOTAL SALARIES & WAGES						1.564	112,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,193
	519200 FICA CONTRIBUTION							6,643
	519300 HEALTH INSURANCE CONTRIBUTION							13,850
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							591
	SUBTOTAL BENEFITS							27,390
	TOTAL PERSONAL SERVICES							139,990
	COST OBJECT TOTAL							139,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
George, Nicholas M	Research Associate	00090480	095704	12	2080		1.000	45,900
							1.000	45,900
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	45,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,525
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								5,646
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								11,166
TOTAL PERSONAL SERVICES								57,066
COST OBJECT TOTAL								57,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2063008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Baxter, Bernard Timothy	Professor	00079446	090350	12	281		0.135	27,090	
	Surgery (36-5360-2141001)		511000				0.200	40,140	
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.665	133,770	
	TOTAL Baxter, Bernard Timothy						1.00	201,000	
Xiong, Wanfen	Asst Professor	00092161	095154	12	2059		0.990	72,826	
	Surgery (36-5360-2146001)		511000				0.010	718	
	TOTAL Xiong, Wanfen						1.00	73,544	
	TOTAL 511000 TENURED FACULTY SALARIES						1.125	99,916	
	SUBTOTAL FACULTY						1.125	99,916	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Meisinger, Trevor M	Research Technologist I	00091628	362302	12	1585		0.762	25,092	
	Surgery (36-5360-2146001)		513000				0.238	7,841	
	TOTAL Meisinger, Trevor M						1.00	32,933	
	SUBTOTAL NONFACULTY						0.762	25,092	
	SUBTOTAL SALARIES & WAGES						1.887	125,008	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,875
519200 FICA CONTRIBUTION									7,375
519300 HEALTH INSURANCE CONTRIBUTION									15,376
519400 LIFE INSURANCE CONTRIBUTION									125
519800 WORKERS COMPENSATION									656
	SUBTOTAL BENEFITS							30,407	
	TOTAL PERSONAL SERVICES							155,415	
	COST OBJECT TOTAL							155,415	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	1248		0.600	52,904
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.400	35,269
	TOTAL Li, Yulong						1.00	88,173
	SUBTOTAL FACULTY						0.600	52,904
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Dongze	Post-Doc Rsch Assoc	00093521	095075	12	2080		1.000	33,953
Liu, Jinxu	Research Associate	00092786	095704	12	2080		1.000	34,840
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	68,793
	SUBTOTAL NONFACULTY						2.000	68,793
	SUBTOTAL SALARIES & WAGES						2.600	121,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,693
519200 FICA CONTRIBUTION								7,180
519300 HEALTH INSURANCE CONTRIBUTION								14,969
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								639
	SUBTOTAL BENEFITS							29,603
	TOTAL PERSONAL SERVICES							151,300
	COST OBJECT TOTAL							151,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.116	14,201
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
Ding, Shi-Jian	Asst Professor	00093182	090352	12	1040		0.500	40,334
	Mass Spectrometry (31-3205-0780)		511000				0.203	16,374
	Research Development Fund (37-5301-2005001)		511000				0.297	23,960
	TOTAL Ding, Shi-Jian						1.00	80,668
Hinrichs, Steven H	Professor	00079011	095150	12	202		0.095	20,138
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	cop (35-2005-2016001)		512000				0.048	10,069
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
Iwen, Peter C	Professor	00090218	095150	12	212		0.102	12,618
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
Larson, Marilyn A	Asst Professor	00092269	095154	12	2080		1.000	65,774
	TOTAL 511000 TENURED FACULTY SALARIES						1.813	153,065
SUBTOTAL FACULTY							1.813	153,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bartling, Amanda M	Research Technologist I	00088612	362302	12	2080		1.000	31,992	
							SUBTOTAL NONFACULTY	1.000	31,992
							SUBTOTAL SALARIES & WAGES	2.813	185,057
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,178	
519200 FICA CONTRIBUTION								10,918	
519300 HEALTH INSURANCE CONTRIBUTION								22,762	
519400 LIFE INSURANCE CONTRIBUTION								185	
519800 WORKERS COMPENSATION								971	
							SUBTOTAL BENEFITS	45,014	
							TOTAL PERSONAL SERVICES	230,071	
							COST OBJECT TOTAL	230,071	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.115	14,201
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
Bayles, Kenneth W	Professor	00078893	095150	12	168		0.081	12,213
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546
	Pathology/Microbiology (36-5301-2250001)		511000				0.030	4,500
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012
	TOTAL Bayles, Kenneth W						1.00	185,030
	TOTAL 511000 TENURED FACULTY SALARIES						0.196	26,414
	SUBTOTAL FACULTY						0.196	26,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Widhelm, Todd J	Research Technologist I	00071704	362302	12	2080		1.000	36,772
Yajjala, Vijaya Kumar	Research Technologist I	00071353	362302	12	2080		1.000	34,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	71,443
	SUBTOTAL NONFACULTY						2.000	71,443
	SUBTOTAL SALARIES & WAGES						2.196	97,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,382
	519200 FICA CONTRIBUTION							5,774
	519300 HEALTH INSURANCE CONTRIBUTION							12,036
	519400 LIFE INSURANCE CONTRIBUTION							98
	519800 WORKERS COMPENSATION							514
	SUBTOTAL BENEFITS							23,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							121,661
	COST OBJECT TOTAL							121,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	545		0.262	22,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
Goede, Matthew R	Asst Professor	00093674	090352	12	532		0.256	16,888
	Surgery (34-5360-2059001)		511000				0.521	34,383
	General Surgery Pro Fees (37-5360-9310001)		511000				0.223	14,708
	TOTAL Goede, Matthew R						1.00	65,979
Kothari, Vishal M	Asst Professor	00092310	090352	12	934		0.449	29,335
	General Surgery Pro Fees (37-5360-9310001)		511000				0.551	35,990
	TOTAL Kothari, Vishal M						1.00	65,325
	TOTAL 511000 TENURED FACULTY SALARIES						0.967	69,117
	SUBTOTAL FACULTY						0.967	69,117
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	743		0.357	52,241
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Surgery (34-5360-2059001)		512100				0.178	26,041
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	17,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.357	69,402
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	1352		0.650	31,756
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	7,328
	Surgery (34-5360-2059001)		513000				0.200	9,771
	TOTAL Warner, Valarie L						1.00	48,855
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	998		0.480	24,644
	Surgery (34-5360-2059001)		513000				0.333	17,097
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		513000				0.187	9,601
	TOTAL Buettner, Shelby Lee						1.00	51,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	56,400
515000 OTH ACAD SAL & WAGES								
Simorov, Anton	Research Associate	00093429	095704	12	1040		0.500	23,063
	Surgery (34-5360-2059001)		515000				0.500	23,063
	TOTAL Simorov, Anton						1.00	46,126
	SUBTOTAL NONFACULTY						1.987	148,865
	SUBTOTAL SALARIES & WAGES						2.954	217,982
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,989
	519200 FICA CONTRIBUTION							12,861
	519300 HEALTH INSURANCE CONTRIBUTION							26,812
	519400 LIFE INSURANCE CONTRIBUTION							218
	519800 WORKERS COMPENSATION							1,144
	SUBTOTAL BENEFITS							53,024
	TOTAL PERSONAL SERVICES							271,006
	COST OBJECT TOTAL							271,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	811		0.390	35,714
	General Surgery Pro Fees (37-5360-9310001)		511000				0.360	32,934
	TOTAL Carlson, Mark A						0.75	68,648
Johanning, Jason M	Professor	00092389	090350	12	133		0.064	5,565
	General Surgery (31-5360-0030)		511000				0.527	46,093
	Surgery (34-5360-2058001)		511000				0.034	2,985
	TOTAL Johanning, Jason M						0.63	54,643
	TOTAL 511000 TENURED FACULTY SALARIES						0.454	41,279
	SUBTOTAL FACULTY						0.454	41,279
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heimann, Dean G	Researcher	00072184	363308	12	2080		1.000	51,343
515000 OTH ACAD SAL & WAGES								
Chao, Jie	Post-Doc Rsch Assoc	00092074	095075	12	2080		1.000	44,075
	SUBTOTAL NONFACULTY						2.000	95,418
	SUBTOTAL SALARIES & WAGES						2.454	136,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,518
519200 FICA CONTRIBUTION								8,065
519300 HEALTH INSURANCE CONTRIBUTION								16,814
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								718
	SUBTOTAL BENEFITS							33,252
	TOTAL PERSONAL SERVICES							169,949
	COST OBJECT TOTAL							169,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	202		0.095	20,138
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,067
	Path/Micro (35-5301-2011001)		511000				0.095	20,138
	Pathology/Microbiology (31-5301-0001)		511000				0.170	35,555
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	cop (35-2005-2016001)		512000				0.048	10,069
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	6,041
	Infectious Diseases (35-5232-2007001)		512000				0.096	20,138
	Pathology/Microbiology (31-5301-0001)		512000				0.427	89,600
	TOTAL Hinrichs, Steven H						1.00	221,746
Iwen, Peter C	Professor	00090218	095150	12	318		0.153	18,927
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
Sambol, Anthony R	Asst Professor	00092984	095154	12	1373		0.660	55,460
	cop (35-2005-2016001)		511000				0.330	27,730
	Nebraska Bioterrorism Plan HRSA (36-5301-3009008)		511000				0.010	841
	TOTAL Sambol, Anthony R						1.00	84,031
	TOTAL 511000 TENURED FACULTY SALARIES						0.908	94,525
	SUBTOTAL FACULTY						0.908	94,525
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obara, Marti A	Grants Accountant	00091567	243301	12	146		0.070	3,272
	Pathology/Microbiology (31-5301-0001)		513000				0.930	43,457
	TOTAL Obara, Marti A						1.00	46,729
Kerby, Amy J	Medical Technologist	00091768	293305	12	2080		1.000	51,250
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	1570		0.754	34,080

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	P3 Facility (33-5301-0030)		513000				0.030	1,368
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,869
	Unexpended - Iwen; Peter (37-5301-1004015)		513000				0.108	4,869
	TOTAL Noel-Hurst, Rhonda K						1.00	48,686
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,821
	Public Health Lab Services (33-5301-3476)		513000				0.500	18,821
	TOTAL Williams, Andrea J						1.00	37,642
Herrera, Vicki L	Research Technologist II	00089103	363307	12	2080		1.000	53,712
Moran, David M	Research Technologist II	00091154	363307	12	1664		0.800	38,568
	Public Health Chemistry Services (33-5301-3477)		513000				0.150	7,231
	NPHL FTIR/RAMAN PT Program (33-5301-3526)		513000				0.050	2,410
	TOTAL Moran, David M						1.00	48,209
El-Hajjar, Dana F	Researcher	00090448	363308	12	2080		1.000	52,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.124	251,950
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	1872	17.761	0.900	33,248
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,847
	Bio Safety Program (33-5301-3486)		514000				0.050	1,847
	TOTAL Rothgeb, Kimberly A						1.00	36,942
	SUBTOTAL NONFACULTY						6.024	285,198
	SUBTOTAL SALARIES & WAGES						6.932	379,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,062
519200 FICA CONTRIBUTION								25,441
519300 HEALTH INSURANCE CONTRIBUTION								46,326
519400 LIFE INSURANCE CONTRIBUTION								759
519800 WORKERS COMPENSATION								1,993
	SUBTOTAL BENEFITS							99,581
	TOTAL PERSONAL SERVICES							479,304
	COST OBJECT TOTAL							479,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Genetic Abnormalities (36-5301-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	262		0.126	14,978
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
Dave, Bhavana J	Professor	00086111	095150	12	42		0.020	2,229
	MMI Human Genetics Center (31-5507-0600)		511000				0.980	109,216
	TOTAL Dave, Bhavana J						1.00	111,445
	TOTAL 511000 TENURED FACULTY SALARIES						0.146	17,207
	SUBTOTAL FACULTY						0.146	17,207
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kucuk, Can	Post-Doc Rsch Assoc	00092272	095075	12	2080		1.000	36,000
Bouska, Alyssa	Senior Research Associate	00092187	098175	12	2080		1.000	39,258
McKeithan, Timothy W	Senior Research Associate	00089918	098175	12	104		0.050	4,100
	Pathology/Microbiology (36-5301-2264001)		515000				0.100	8,200
	Pathology/Microbiology (36-5301-2268001)		515000				0.100	8,200
	Program Development - Chan; John (37-5301-1004002)		515000				0.250	20,500
	TOTAL McKeithan, Timothy W						0.50	41,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.050	79,358
	SUBTOTAL NONFACULTY						2.050	79,358
	SUBTOTAL SALARIES & WAGES						2.196	96,565
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,361
	519200 FICA CONTRIBUTION							6,458
	519300 HEALTH INSURANCE CONTRIBUTION							11,758
	519400 LIFE INSURANCE CONTRIBUTION							193
	519800 WORKERS COMPENSATION							506
	SUBTOTAL BENEFITS							25,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Genetic Abonormalties (36-5301-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							121,841
	COST OBJECT TOTAL							121,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecularly Targeted Therapeutics for Os (36-5301-2228003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	21		0.010	1,050
	POE - Biostatistics (31-5410-0100)		511000				0.380	39,899
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,999
	College of Public Health (36-5410-2039001)		511000				0.100	10,501
	COPH Biostatistics (37-5410-2001001)		511000				0.310	32,551
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Schmid, Kendra K						1.00	110,000
Lele, Subodh M	Professor	00092989	095150	12	42		0.020	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.018	1,797
	Pathology/Microbiology (31-5301-0001)		511000				0.452	45,952
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.510	51,807
	TOTAL Lele, Subodh M						1.00	101,553
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,624
	TMEN-Project 4 (34-5140-2044701)		511000				0.100	12,624
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,121
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	8,837
	Research Development Fund (37-5301-2005001)		511000				0.230	29,036
	TOTAL Singh, Rakesh K						1.00	126,242
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	15,671
	SUBTOTAL FACULTY						0.130	15,671
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	291		0.140	7,400
	TMEN-Project 4 (34-5140-2044701)		513000				0.500	26,428
	Pathology/Microbiology (36-5301-2275001)		513000				0.360	19,027
	TOTAL Varney, Michelle L						1.00	52,855
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Post-Doc Rsch Assoc	00092825	095075	12	2080		1.000	39,712
	SUBTOTAL NONFACULTY						1.140	47,112
	SUBTOTAL SALARIES & WAGES						1.270	62,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,144
519200 FICA CONTRIBUTION								4,206
519300 HEALTH INSURANCE CONTRIBUTION								7,660
519400 LIFE INSURANCE CONTRIBUTION								126

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecularly Targeted Therapeutics for Os (36-5301-2228003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								330
	SUBTOTAL BENEFITS							16,466
	TOTAL PERSONAL SERVICES							79,249
	COST OBJECT TOTAL							79,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Assoc Professor	00092949	090351	12	1564		0.733	73,345
	COSTSHARING/ 36-5301-2268-001 (31-5301-3097)		511000				0.267	26,703
	Pacific Rim Prgs Development Project (31-1209-0200)		512000				0.000	5,000
	TOTAL Fu, Kai						1.00	105,048
	SUBTOTAL FACULTY						0.733	73,345
	SUBTOTAL SALARIES & WAGES						0.733	73,345
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,841
519200	FICA CONTRIBUTION							4,914
519300	HEALTH INSURANCE CONTRIBUTION							8,948
519400	LIFE INSURANCE CONTRIBUTION							147
519800	WORKERS COMPENSATION							385
	SUBTOTAL BENEFITS							19,235
	TOTAL PERSONAL SERVICES							92,580
	COST OBJECT TOTAL							92,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Intrexon Research Services Agreement (36-5301-2238201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	208		0.100	15,437
	Pathology/Microbiology (36-5301-2274001)		511000				0.050	7,718
	Research Development Fund (37-5301-2005001)		511000				0.340	52,486
	Pathology/Microbiology (31-5301-0001)		511000				0.500	77,185
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,544
	TOTAL Talmadge, James E						1.00	154,370
	SUBTOTAL FACULTY						0.100	15,437
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Research Technologist II	00072008	363307	12	1560		0.750	29,035
	Pathology/Microbiology (36-5301-2272001)		513000				0.250	9,678
	TOTAL Britton, Holly C						1.00	38,713
Dafferner, Alicia J	Researcher	00091205	363308	12	624		0.300	13,085
	Pathology/Microbiology (36-5301-2272001)		513000				0.200	8,724
	Pathology/Microbiology (36-5301-2274001)		513000				0.500	21,810
	TOTAL Dafferner, Alicia J						1.00	43,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	42,120
	SUBTOTAL NONFACULTY						1.050	42,120
	SUBTOTAL SALARIES & WAGES						1.150	57,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								7,022
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							15,094
	TOTAL PERSONAL SERVICES							72,651
	COST OBJECT TOTAL							72,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Intrexon Research Manufacturing Srvs A (36-5301-2238301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,544
	Pathology/Microbiology (36-5301-2274001)		511000				0.050	7,718
	Research Development Fund (37-5301-2005001)		511000				0.340	52,486
	Pathology/Microbiology (31-5301-0001)		511000				0.500	77,185
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,437
	TOTAL Talmadge, James E						1.00	154,370
	SUBTOTAL FACULTY						0.010	1,544
	SUBTOTAL SALARIES & WAGES						0.010	1,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								188
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							404
	TOTAL PERSONAL SERVICES							1,948
	COST OBJECT TOTAL							1,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: MD Anderson Cancer Center SPORE in Lymph (36-5301-2246003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Asst Professor	00092426	095154	12	1352		0.650	31,016
	Path/Micro-Lymphoma SPORE Grant (31-5721-0089)		511000				0.350	16,700
	TOTAL Iqbal, Javeed						1.00	47,716
	SUBTOTAL FACULTY						0.650	31,016
	SUBTOTAL SALARIES & WAGES						0.650	31,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,047
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								3,784
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							8,134
	TOTAL PERSONAL SERVICES							39,150
	COST OBJECT TOTAL							39,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tian, Changhai	Instructor	00093034	095158	12	1040		0.500	25,898
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.500	25,898
	TOTAL Tian, Changhai						1.00	51,796
	SUBTOTAL FACULTY						0.500	25,898
	SUBTOTAL SALARIES & WAGES						0.500	25,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								1,735
519300 HEALTH INSURANCE CONTRIBUTION								3,160
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,792
	TOTAL PERSONAL SERVICES							32,690
	COST OBJECT TOTAL							32,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.115	14,201
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
	SUBTOTAL FACULTY						0.115	14,201
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Woods, Keith M	Research Associate	00092320	095704	12	2080		1.000	45,177
	SUBTOTAL NONFACULTY						1.000	45,177
	SUBTOTAL SALARIES & WAGES						1.115	59,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,919
519200 FICA CONTRIBUTION								3,978
519300 HEALTH INSURANCE CONTRIBUTION								7,244
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								312
	SUBTOTAL BENEFITS							15,572
	TOTAL PERSONAL SERVICES							74,950
	COST OBJECT TOTAL							74,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	62		0.030	4,500
	Molecular Control of (34-5301-2042012)		511000				0.204	30,546
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.081	12,213
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.204	30,546
	Pathology/Microbiology (35-5301-2014001)		511000				0.081	12,213
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.000	25,000
	Pathology/Microbiology (31-5301-0001)		512100				0.000	10,000
	Assoc VC Basic Science Research (31-1209-0400)		512100				0.400	60,012
	TOTAL Bayles, Kenneth W						1.00	185,030
	SUBTOTAL FACULTY						0.030	4,500
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadykov, Marat R	Post-Doc Rsch Assoc	00092116	095075	12	1414		0.680	28,577
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		515000				0.320	13,448
	TOTAL Sadykov, Marat R						1.00	42,025
Ahn, Jongsam	Senior Research Associate	00089827	098175	12	2080		1.000	41,692
	TOTAL 515000 OTH ACAD SAL & WAGES						1.680	70,269
	SUBTOTAL NONFACULTY						1.680	70,269
	SUBTOTAL SALARIES & WAGES						1.710	74,769
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,935
	519200 FICA CONTRIBUTION							5,010
	519300 HEALTH INSURANCE CONTRIBUTION							9,122
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							393
	SUBTOTAL BENEFITS							19,610
	TOTAL PERSONAL SERVICES							94,379
	COST OBJECT TOTAL							94,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2255001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	121		0.057	7,010
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
	SUBTOTAL FACULTY						0.057	7,010
	SUBTOTAL SALARIES & WAGES						0.057	7,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,839
	TOTAL PERSONAL SERVICES							8,849
	COST OBJECT TOTAL							8,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Development of Anitmicrobial Peptides as (36-5301-2256002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Asst Professor	00089027	095154	12	832		0.400	31,355
	Research Development Fund (37-5301-2005001)		511000				0.600	47,031
	TOTAL Wang, Guangshun						1.00	78,386
	SUBTOTAL FACULTY						0.400	31,355
	SUBTOTAL SALARIES & WAGES						0.400	31,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							8,223
	TOTAL PERSONAL SERVICES							39,578
	COST OBJECT TOTAL							39,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Arnold, Lora L	Asst Professor	00093505	090352	12	297		0.143	11,957	
	COBRE - Core B (34-2005-2039704)		511000				0.030	2,508	
	Pathology/Microbiology (36-5301-2271001)		511000				0.250	20,902	
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	5,853	
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.507	42,387	
	TOTAL Arnold, Lora L						1.00	83,607	
Cohen, Samuel M	Professor	00071115	095150	12	33		0.016	3,195	
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688	
	Eppley (34-1905-2186001)		511000				0.039	7,868	
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991	
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232	
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985	
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391	
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439	
	TOTAL Cohen, Samuel M						1.00	204,789	
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	15,152	
	SUBTOTAL FACULTY						0.159	15,152	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Pennington, Karen L	Research Technologist II	00071879	363307	12	248		0.119	5,299	
	Eppley (34-1905-2186001)		513000				0.150	6,680	
	Pathology/Microbiology (36-5301-2271001)		513000				0.160	7,125	
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.571	25,428	
	TOTAL Pennington, Karen L						1.00	44,532	
514000 CLER/TECH/SERV WAGES									
Putnam, Cheryl L	Office Associate I	00087841	242409	12	48	16.974	0.023	812	
	Pathology/Microbiology (31-5301-0001)		514000				0.937	33,082	
	Pathology/Microbiology (36-5301-2271001)		514000				0.020	706	
	Pathology/Microbiology (36-5301-2275001)		514000				0.020	706	
	TOTAL Putnam, Cheryl L						1.00	35,306	
	SUBTOTAL NONFACULTY						0.142	6,111	
	SUBTOTAL SALARIES & WAGES						0.301	21,263	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,403
519200 FICA CONTRIBUTION									1,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,594
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							5,577
	TOTAL PERSONAL SERVICES							26,840
	COST OBJECT TOTAL							26,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2260001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	416		0.200	18,518
	Cell Analysis Core Facility (34-1901-2111037)		511000				0.020	1,852
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,259
	Geriatrics (34-5228-2003001)		511000				0.100	9,259
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.480	44,443
	Research Development Fund (37-5301-2005001)		511000				0.100	9,259
	TOTAL Kuszynski, Charles A						1.00	92,590
	SUBTOTAL FACULTY						0.200	18,518
	SUBTOTAL SALARIES & WAGES						0.200	18,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION								2,259
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							4,856
	TOTAL PERSONAL SERVICES							23,374
	COST OBJECT TOTAL							23,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Soft Tissue Sarcoma Committee (36-5301-2262010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	100		0.047	5,391
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
	SUBTOTAL FACULTY						0.047	5,391
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Research Technologist I	00087817	362302	12	312		0.150	6,697
	Pathology/Microbiology (36-5301-2270001)		513000				0.850	37,955
	TOTAL Liu, Xiao Qiong						1.00	44,652
	SUBTOTAL NONFACULTY						0.150	6,697
	SUBTOTAL SALARIES & WAGES						0.197	12,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,475
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							3,170
	TOTAL PERSONAL SERVICES							15,258
	COST OBJECT TOTAL							15,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	279		0.134	15,976
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abonormalties (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2266001)		511000				0.117	13,979
	TOTAL Chan, Wing C						1.00	119,221
Kim, Yeong C	Asst Professor	00088749	095154	12	166		0.080	5,085
	TMEN-Project 2 (34-5140-2044501)		511000				0.150	9,535
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		511000				0.100	6,356
	COST SHARE/ 36-5301-2267-001 (37-5150-2016999)		511000				0.100	6,356
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		511000				0.570	36,229
	TOTAL Kim, Yeong C						1.00	63,561
	TOTAL 511000 TENURED FACULTY SALARIES						0.214	21,061
	SUBTOTAL FACULTY						0.214	21,061
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
McKeithan, Timothy W	Senior Research Associate	00089918	098175	12	208		0.100	8,200
	Genetic Abonormalties (36-5301-2227001)		515000				0.050	4,100
	Pathology/Microbiology (36-5301-2268001)		515000				0.100	8,200
	Program Development - Chan; John (37-5301-1004002)		515000				0.250	20,500
	TOTAL McKeithan, Timothy W						0.50	41,000
	SUBTOTAL NONFACULTY						0.100	8,200
	SUBTOTAL SALARIES & WAGES						0.314	29,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,931
	519200 FICA CONTRIBUTION							1,960
	519300 HEALTH INSURANCE CONTRIBUTION							3,570
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							154
	SUBTOTAL BENEFITS							7,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							36,935
	COST OBJECT TOTAL							36,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McDonald, Thomas L	Professor	00071338	095150	12	104		0.050	6,667
	Pathology/Microbiology (31-5301-0001)		511000				0.327	43,658
	Research Development Fund (37-5301-2005001)		511000				0.623	83,013
	TOTAL McDonald, Thomas L						1.00	133,338
	SUBTOTAL FACULTY						0.050	6,667
	SUBTOTAL SALARIES & WAGES						0.050	6,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								447
519300 HEALTH INSURANCE CONTRIBUTION								813
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,748
	TOTAL PERSONAL SERVICES							8,415
	COST OBJECT TOTAL							8,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2266001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	245		0.117	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.117	13,979
	Histological Support (34-1901-2111043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.025	3,383
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.042	4,992
	COSTSHARING/ 36-5301-2263-001 (31-5301-3095)		511000				0.084	9,985
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.251	29,955
	Genetic Abnormalities (36-5301-2227001)		511000				0.126	14,978
	Pathology/Microbiology (36-5301-2264001)		511000				0.134	15,976
	TOTAL Chan, Wing C						1.00	119,221
	SUBTOTAL FACULTY						0.117	13,979
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	177		0.084	4,859
	Lymphoma Support (34-1901-2111049)		513000				0.100	5,717
	Internal Med-Oncology Instruction (31-5220-0700)		513000				0.816	47,012
	TOTAL Bast, Martin A						1.00	57,588
Lachel, Cynthia M	Research Technologist II	00090967	363307	12	1040		0.500	20,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.584	25,369
	SUBTOTAL NONFACULTY						0.584	25,369
	SUBTOTAL SALARIES & WAGES						0.701	39,348
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,597
	519200 FICA CONTRIBUTION							2,636
	519300 HEALTH INSURANCE CONTRIBUTION							4,800
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							207
	SUBTOTAL BENEFITS							10,319
	TOTAL PERSONAL SERVICES							49,667
	COST OBJECT TOTAL							49,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytte, Debra M	Research Technologist II	00083177	363307	12	770		0.370	16,649
	Unexpended - Greiner; Tim (37-5301-1004069)		513000				0.630	28,348
	TOTAL Lytte, Debra M						1.00	44,997
	SUBTOTAL NONFACULTY						0.370	16,649
	SUBTOTAL SALARIES & WAGES						0.370	16,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,099
519200 FICA CONTRIBUTION								1,115
519300 HEALTH INSURANCE CONTRIBUTION								2,031
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,365
	TOTAL PERSONAL SERVICES							21,014
	COST OBJECT TOTAL							21,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2268001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Post-Doc Rsch Assoc	00092079	095075	12	2080		1.000	33,953
Jiang, Chun-sun	Senior Research Associate	00089823	098175	12	624		0.300	10,612
	Path/Micro-Kai Fu-Clin TransRes Scholar (31-5721-0093)		515000				0.700	24,760
	TOTAL Jiang, Chun-sun						1.00	35,372
McKeithan, Timothy W	Senior Research Associate	00089918	098175	12	208		0.100	8,200
	Genetic Abonormalties (36-5301-2227001)		515000				0.050	4,100
	Pathology/Microbiology (36-5301-2264001)		515000				0.100	8,200
	Program Development - Chan; John (37-5301-1004002)		515000				0.250	20,500
	TOTAL McKeithan, Timothy W						0.50	41,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.400	52,765
	SUBTOTAL NONFACULTY						1.400	52,765
	SUBTOTAL SALARIES & WAGES						1.400	52,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,482
519200 FICA CONTRIBUTION								3,535
519300 HEALTH INSURANCE CONTRIBUTION								6,437
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							13,837
	TOTAL PERSONAL SERVICES							66,602
	COST OBJECT TOTAL							66,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00088722	363307	12	624		0.300	11,517
	Pathology/Microbiology (36-5301-2273001)		513000				0.353	13,552
	Tammy Kielian Start Up (31-5721-0069)		513000				0.347	13,322
	TOTAL Burkovetskaya, Maria						1.00	38,391
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	624		0.300	14,076
	Pathology/Microbiology (36-5301-2273001)		515000				0.237	11,120
	Tammy Kielian Start Up (31-5721-0069)		515000				0.463	21,725
	TOTAL Karpuk, Nikolay						1.00	46,921
	SUBTOTAL NONFACULTY						0.600	25,593
	SUBTOTAL SALARIES & WAGES						0.600	25,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,689
519200 FICA CONTRIBUTION								1,715
519300 HEALTH INSURANCE CONTRIBUTION								3,122
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							6,711
	TOTAL PERSONAL SERVICES							32,304
	COST OBJECT TOTAL							32,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2270001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	100		0.047	5,391
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.100	11,399
	TOTAL Bridge, Julia Ann						1.00	113,974
	SUBTOTAL FACULTY						0.047	5,391
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Research Technologist I	00087817	362302	12	1768		0.850	37,955
	Soft Tissue Sarcoma Committee (36-5301-2262010)		513000				0.150	6,697
	TOTAL Liu, Xiao Qiong						1.00	44,652
Zhang, Hui	Research Technologist I	00071900	362302	12	1810		0.870	31,211
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		513000				0.130	4,664
	TOTAL Zhang, Hui						1.00	35,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	69,166
	SUBTOTAL NONFACULTY						1.720	69,166
	SUBTOTAL SALARIES & WAGES						1.767	74,557
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,921
	519200 FICA CONTRIBUTION							4,995
	519300 HEALTH INSURANCE CONTRIBUTION							9,096
	519400 LIFE INSURANCE CONTRIBUTION							149
	519800 WORKERS COMPENSATION							391
	SUBTOTAL BENEFITS							19,552
	TOTAL PERSONAL SERVICES							94,109
	COST OBJECT TOTAL							94,109

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	520		0.250	20,902
	COBRE - Core B (34-2005-2039704)		511000				0.030	2,508
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,957
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	5,853
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.507	42,387
	TOTAL Arnold, Lora L						1.00	83,607
Cohen, Samuel M	Professor	00071115	095150	12	92		0.044	8,985
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
	TOTAL 511000 TENURED FACULTY SALARIES						0.294	29,887
	SUBTOTAL FACULTY						0.294	29,887
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	333		0.160	7,125
	Eppley (34-1905-2186001)		513000				0.150	6,680
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,299
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.571	25,428
	TOTAL Pennington, Karen L						1.00	44,532
514000 CLER/TECH/SERV WAGES								
Putnam, Cheryl L	Office Associate I	00087841	242409	12	42	16.974	0.020	706
	Pathology/Microbiology (31-5301-0001)		514000				0.937	33,082
	Pathology/Microbiology (36-5301-2259001)		514000				0.023	812
	Pathology/Microbiology (36-5301-2275001)		514000				0.020	706
	TOTAL Putnam, Cheryl L						1.00	35,306
515000 OTH ACAD SAL & WAGES								
Dodmane, Puttappa	Post-Doc Rsch Assoc	00090481	095075	12	395		0.190	7,401
	Unexpended - Cohen; Samuel (37-5301-1004008)		515000				0.810	31,550
	TOTAL Dodmane, Puttappa						1.00	38,951
	SUBTOTAL NONFACULTY						0.370	15,232

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.664	45,119
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,978
519200	FICA CONTRIBUTION							3,023
519300	HEALTH INSURANCE CONTRIBUTION							5,505
519400	LIFE INSURANCE CONTRIBUTION							90
519800	WORKERS COMPENSATION							237
SUBTOTAL BENEFITS								11,833
TOTAL PERSONAL SERVICES								56,952
COST OBJECT TOTAL								56,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Research Technologist II	00072008	363307	12	520		0.250	9,678
	Intrexon Research Services Agreement (36-5301-2238201)		513000				0.750	29,035
	TOTAL Britton, Holly C						1.00	38,713
Dafferner, Alicia J	Researcher	00091205	363308	12	416		0.200	8,724
	Intrexon Research Services Agreement (36-5301-2238201)		513000				0.300	13,085
	Pathology/Microbiology (36-5301-2274001)		513000				0.500	21,810
	TOTAL Dafferner, Alicia J						1.00	43,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	18,402
	SUBTOTAL NONFACULTY						0.450	18,402
	SUBTOTAL SALARIES & WAGES						0.450	18,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								2,245
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							4,827
	TOTAL PERSONAL SERVICES							23,229
	COST OBJECT TOTAL							23,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	100		0.048	7,601
	PULMONARY (34-5237-2018001)		511000				0.050	7,918
	Pathology/Microbiology (31-5301-0001)		511000				0.314	49,804
	Staph Biofilm and Disease Project 3 (34-5301-2054503)		511000				0.050	7,918
	Staph Biofilm and Disease Project 4 (34-5301-2054603)		511000				0.200	31,673
	Pathology/Microbiology (34-5301-2059011)		511000				0.338	53,448
	TOTAL Kielian, Tammy L						1.00	158,362
	SUBTOTAL FACULTY						0.048	7,601
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00088722	363307	12	734		0.353	13,552
	Pathology/Microbiology (36-5301-2269001)		513000				0.300	11,517
	Tammy Kielian Start Up (31-5721-0069)		513000				0.347	13,322
	TOTAL Burkovetskaya, Maria						1.00	38,391
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	493		0.237	11,120
	Pathology/Microbiology (36-5301-2269001)		515000				0.300	14,076
	Tammy Kielian Start Up (31-5721-0069)		515000				0.463	21,725
	TOTAL Karpuk, Nikolay						1.00	46,921
	SUBTOTAL NONFACULTY						0.590	24,672
	SUBTOTAL SALARIES & WAGES						0.638	32,273
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,130
	519200 FICA CONTRIBUTION							2,162
	519300 HEALTH INSURANCE CONTRIBUTION							3,937
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							169
	SUBTOTAL BENEFITS							8,463
	TOTAL PERSONAL SERVICES							40,736
	COST OBJECT TOTAL							40,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	104		0.050	7,718
	Research Development Fund (37-5301-2005001)		511000				0.340	52,486
	Pathology/Microbiology (31-5301-0001)		511000				0.500	77,185
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,437
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,544
	TOTAL Talmadge, James E						1.00	154,370
	SUBTOTAL FACULTY						0.050	7,718
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Researcher	00091205	363308	12	1040		0.500	21,810
	Intrexon Research Services Agreement (36-5301-2238201)		513000				0.300	13,085
	Pathology/Microbiology (36-5301-2272001)		513000				0.200	8,724
	TOTAL Dafferner, Alicia J						1.00	43,619
	SUBTOTAL NONFACULTY						0.500	21,810
	SUBTOTAL SALARIES & WAGES						0.550	29,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							7,743
	TOTAL PERSONAL SERVICES							37,271
	COST OBJECT TOTAL							37,271

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	146		0.070	5,853
	COBRE - Core B (34-2005-2039704)		511000				0.030	2,508
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,957
	Pathology/Microbiology (36-5301-2271001)		511000				0.250	20,902
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.507	42,387
	TOTAL Arnold, Lora L						1.00	83,607
Cohen, Samuel M	Professor	00071115	095150	12	54		0.026	5,391
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.379	79,439
	TOTAL Cohen, Samuel M						1.00	204,789
Singh, Rakesh K	Professor	00085859	095150	12	146		0.070	8,837
	TMEN-Project 4 (34-5140-2044701)		511000				0.100	12,624
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,121
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,624
	Research Development Fund (37-5301-2005001)		511000				0.230	29,036
	TOTAL Singh, Rakesh K						1.00	126,242
	TOTAL 511000 TENURED FACULTY SALARIES						0.166	20,081
	SUBTOTAL FACULTY						0.166	20,081
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	749		0.360	19,027
	TMEN-Project 4 (34-5140-2044701)		513000				0.500	26,428
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		513000				0.140	7,400
	TOTAL Varney, Michelle L						1.00	52,855
514000 CLER/TECH/SERV WAGES								
Putnam, Cheryl L	Office Associate I	00087841	242409	12	42	16.974	0.020	706
	Pathology/Microbiology (31-5301-0001)		514000				0.937	33,082
	Pathology/Microbiology (36-5301-2259001)		514000				0.023	812
	Pathology/Microbiology (36-5301-2271001)		514000				0.020	706
	TOTAL Putnam, Cheryl L						1.00	35,306

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.380	19,733
	SUBTOTAL SALARIES & WAGES						0.546	39,814
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,628
519200	FICA CONTRIBUTION							2,668
519300	HEALTH INSURANCE CONTRIBUTION							4,857
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							209
	SUBTOTAL BENEFITS							10,442
	TOTAL PERSONAL SERVICES							50,256
	COST OBJECT TOTAL							50,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sambol, Anthony R	Asst Professor	00092984	095154	12	21		0.010	841
	cop (35-2005-2016001)		511000				0.330	27,730
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.660	55,460
	TOTAL Sambol, Anthony R						1.00	84,031
	SUBTOTAL FACULTY						0.010	841
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	57,100
	SUBTOTAL NONFACULTY						1.000	57,100
	SUBTOTAL SALARIES & WAGES						1.010	57,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,824
519200 FICA CONTRIBUTION								3,882
519300 HEALTH INSURANCE CONTRIBUTION								7,069
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							15,195
	TOTAL PERSONAL SERVICES							73,136
	COST OBJECT TOTAL							73,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Epidemiology and Laboratory Capacity for (36-5301-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	121		0.057	7,010
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
	SUBTOTAL FACULTY						0.057	7,010
	SUBTOTAL SALARIES & WAGES						0.057	7,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,839
	TOTAL PERSONAL SERVICES							8,849
	COST OBJECT TOTAL							8,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	861		0.026	3,281
	POE - EPI (31-5430-0100)		511000				0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
	SUBTOTAL FACULTY						0.026	3,281
	SUBTOTAL SALARIES & WAGES						0.026	3,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								400
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							861
	TOTAL PERSONAL SERVICES							4,142
	COST OBJECT TOTAL							4,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Critical Care (36-5310-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,072
	Pediatrics Admin (37-5310-4003001)		511000				0.856	35,479
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,072
	Pediatrics Critical Care (36-5325-2008001)		511000				0.044	1,824
	TOTAL Truemper, Edward J						1.00	41,447
	SUBTOTAL FACULTY						0.050	2,072
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	416		0.200	11,541
	Pediatrics (37-5310-2008001)		513000				0.240	13,850
	Sterol and Isoprenoid Diseases (36-5321-2006003)		513000				0.200	11,541
	Pediatrics Critical Care (36-5325-2006001)		513000				0.350	20,197
	Pediatrics Critical Care (36-5325-2008001)		513000				0.010	577
	TOTAL Zink, Machele A						1.00	57,706
	SUBTOTAL NONFACULTY						0.200	11,541
	SUBTOTAL SALARIES & WAGES						0.250	13,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								1,661
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,569
	TOTAL PERSONAL SERVICES							17,182
	COST OBJECT TOTAL							17,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (36-5311-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	5,183
	Ind Cst - City Match Program (31-5101-8067)		513000				0.200	10,367
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	20,734
	Pediatrics Administration (34-5311-1013001)		513000				0.150	7,776
	Pediatrics Administration (36-5311-3010001)		513000				0.150	7,776
	TOTAL Rogers, Janet M						1.00	51,836
Ramsey, Rebecca J	Public Health Project Coordinator	00089161	262300	12	1560		0.750	30,726
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.250	10,242
	TOTAL Ramsey, Rebecca J						1.00	40,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	35,909
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	208	16.781	0.100	3,490
	Ind Cst - City Match Program (31-5101-8067)		514000				0.100	3,490
	Building Capacity in Major Urban Health (34-5311-3008002)		514000				0.700	24,435
	Pediatrics Administration (36-5311-3010001)		514000				0.100	3,490
	TOTAL Fisaga, Diana R						1.00	34,905
	SUBTOTAL NONFACULTY						0.950	39,399
	SUBTOTAL SALARIES & WAGES						0.950	39,399
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,600
	519200 FICA CONTRIBUTION							2,640
	519300 HEALTH INSURANCE CONTRIBUTION							4,807
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							207
	SUBTOTAL BENEFITS							10,333
	TOTAL PERSONAL SERVICES							49,732
	COST OBJECT TOTAL							49,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	520		0.250	12,953
	Urban MCH Leadership (34-5311-1012002)		513000				0.750	38,860
	TOTAL Gilbert, Carol S						1.00	51,813
	SUBTOTAL NONFACULTY						0.250	12,953
	SUBTOTAL SALARIES & WAGES						0.250	12,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							3,397
	TOTAL PERSONAL SERVICES							16,350
	COST OBJECT TOTAL							16,350

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Administration (36-5311-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,049	
	Dean College of Medicine (37-5101-9210001)		511000				0.171	36,318	
	Deans Pediatric Development (37-5101-9210999)		511000				0.010	2,221	
	Pediatrics Dean (37-5121-1006001)		511000				0.199	42,075	
	Urban MCH Leadership (34-5311-1012002)		511000				0.010	2,049	
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000	
	Dean College of Medicine (37-5101-9210001)		512000				0.600	127,066	
	TOTAL Sparks, John W						1.00	221,778	
	SUBTOTAL FACULTY						0.010	2,049	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rogers, Janet M	Administrator I	00081183	243300	12	312		0.150	7,776	
	Ind Cst - City Match Program (31-5101-8067)		513000				0.200	10,367	
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	20,734	
	Pediatrics Administration (34-5311-1013001)		513000				0.150	7,776	
	Pediatrics Child Health (36-5311-1014001)		513000				0.100	5,183	
	TOTAL Rogers, Janet M						1.00	51,836	
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	416		0.200	18,436	
	Urban MCH Leadership (34-5311-1012002)		513000				0.400	36,871	
	Pediatrics Administration (34-5311-1013001)		513000				0.400	36,871	
	TOTAL Abresch, Chad J						1.00	92,178	
Gatere, Maureen	Public Health Project Coordinator	00091893	262300	12	1040		0.500	20,484	
	Pediatrics Administration (34-5311-1013001)		513000				0.500	20,484	
	TOTAL Gatere, Maureen						1.00	40,968	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	46,696	
514000 CLER/TECH/SERV WAGES									
Fisaga, Diana R	Office Associate I	00082418	242409	12	208	16.781	0.100	3,490	
	Ind Cst - City Match Program (31-5101-8067)		514000				0.100	3,490	
	Building Capacity in Major Urban Health (34-5311-3008002)		514000				0.700	24,435	
	Pediatrics Child Health (36-5311-1014001)		514000				0.100	3,490	
	TOTAL Fisaga, Diana R						1.00	34,905	
	SUBTOTAL NONFACULTY						0.950	50,186	
	SUBTOTAL SALARIES & WAGES						0.960	52,235	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Administration (36-5311-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,500
519300 HEALTH INSURANCE CONTRIBUTION								6,373
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							13,699
	TOTAL PERSONAL SERVICES							65,934
	COST OBJECT TOTAL							65,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Pediatrics Gastroenterology (36-5312-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	520		0.250	13,615
	Pediatrics (37-5310-2008001)		513000				0.490	26,682
	Pediatrics (36-5319-2011001)		513000				0.150	8,169
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.010	545
	Pediatrics Rheumatology (36-5328-2002001)		513000				0.100	5,446
	TOTAL Abraham, Kym L						1.00	54,457
	SUBTOTAL NONFACULTY						0.250	13,615
	SUBTOTAL SALARIES & WAGES						0.250	13,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								1,661
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,570
	TOTAL PERSONAL SERVICES							17,185
	COST OBJECT TOTAL							17,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gnarra, David J	Assoc Professor	00093673	090351	12	514		0.247	10,237
	Pediatrics Admin (37-5310-4003001)		511000				0.753	31,210
	TOTAL Gnarra, David J						1.00	41,447
	SUBTOTAL FACULTY						0.247	10,237
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	312		0.150	8,169
	Pediatrics (37-5310-2008001)		513000				0.850	46,289
	TOTAL Boettner, Angela D						1.00	54,458
	SUBTOTAL NONFACULTY						0.150	8,169
	SUBTOTAL SALARIES & WAGES						0.397	18,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								2,246
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							4,828
	TOTAL PERSONAL SERVICES							23,234
	COST OBJECT TOTAL							23,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Newborn Screening Pediatric Hematology (36-5313-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	129		0.062	7,227
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.163	19,000
	Pediatrics Administration (37-5310-4001001)		511000				0.725	84,507
	COSTSHARE/ 36-5234-3009-016 (37-5310-4001985)		511000				0.025	2,914
	COSTSHARE/ 34-5234-2004-011 (37-5310-4001987)		511000				0.025	2,914
	TOTAL Harper, James L						1.00	116,562
	SUBTOTAL FACULTY						0.062	7,227
	SUBTOTAL SALARIES & WAGES						0.062	7,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								477
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								882
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,895
	TOTAL PERSONAL SERVICES							9,122
	COST OBJECT TOTAL							9,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	52		0.025	1,827
	IPE-ESC Evaluation (33-1801-0050)		511000				0.100	7,306
	Biostatistics (31-5410-0001)		511000				0.575	42,012
	COPH Biostatistics (34-5410-2003001)		511000				0.100	7,306
	COPH Biostatistics (37-5410-2001001)		511000				0.200	14,613
	TOTAL Lyden, Elizabeth Ruby						1.00	73,064
	SUBTOTAL FACULTY						0.025	1,827
	SUBTOTAL SALARIES & WAGES						0.025	1,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								223
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							480
	TOTAL PERSONAL SERVICES							2,307
	COST OBJECT TOTAL							2,307

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	92		0.044	6,038
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.803	109,234
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	6,007
	COSTSHARING/ 36-5316-3004-003 (31-5310-3075)		511000				0.030	4,026
	COSTSHARING/ 36-5316-2039-004 (31-5310-3077)		511000				0.013	1,812
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		511000				0.066	9,055
	TOTAL Colombo, John L						1.00	136,172
	SUBTOTAL FACULTY						0.044	6,038
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	520		0.250	16,173
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		513000				0.100	6,469
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004003)		513000				0.400	25,876
	Cyst Fib Research (37-5316-2001001)		513000				0.250	16,172
	TOTAL Acquazzino, Diane R						1.00	64,690
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	416		0.200	18,511
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,627
	Therapeutics Development Center Award (36-5316-2039004)		513000				0.250	23,139
	Pulmonology (37-5316-9110001)		513000				0.500	46,276
	TOTAL Blazek, Toni Ann						1.00	92,553
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	832		0.400	20,599
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.503	25,918
	Cyst Fib Research (37-5316-2001001)		513000				0.097	4,978
	TOTAL Hallberg, Timothy K						1.00	51,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	55,283
	SUBTOTAL NONFACULTY						0.850	55,283
	SUBTOTAL SALARIES & WAGES						0.894	61,321
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,047
	519200 FICA CONTRIBUTION							4,109
	519300 HEALTH INSURANCE CONTRIBUTION							7,481
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							322
	SUBTOTAL BENEFITS							16,082
	TOTAL PERSONAL SERVICES							77,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								77,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	104		0.050	4,627
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.200	18,511
	Therapeutics Development Center Award (36-5316-2039004)		513000				0.250	23,139
	Pulmonology (37-5316-9110001)		513000				0.500	46,276
	TOTAL Blazek, Toni Ann						1.00	92,553
	SUBTOTAL NONFACULTY						0.050	4,627
	SUBTOTAL SALARIES & WAGES						0.050	4,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								305
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,212
	TOTAL PERSONAL SERVICES							5,839
	COST OBJECT TOTAL							5,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	1248		0.600	36,991
	Pediatrics Pulmonology (36-5316-2040001)		513000				0.050	3,083
	Pediatrics Pulmonology (36-5316-2044001)		513000				0.350	21,579
	TOTAL Fertig, Shandalle R						1.00	61,653
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	520		0.250	23,139
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.200	18,511
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,627
	Pulmonology (37-5316-9110001)		513000				0.500	46,276
	TOTAL Blazek, Toni Ann						1.00	92,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	60,130
	SUBTOTAL NONFACULTY						0.850	60,130
	SUBTOTAL SALARIES & WAGES						0.850	60,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,969
	519200 FICA CONTRIBUTION							4,029
	519300 HEALTH INSURANCE CONTRIBUTION							7,336
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							316
	SUBTOTAL BENEFITS							15,770
	TOTAL PERSONAL SERVICES							75,900
	COST OBJECT TOTAL							75,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	104		0.050	3,083
	Therapeutics Development Center Award (36-5316-2039004)		513000				0.600	36,991
	Pediatrics Pulmonology (36-5316-2044001)		513000				0.350	21,579
	TOTAL Fertig, Shandalle R						1.00	61,653
	SUBTOTAL NONFACULTY						0.050	3,083
	SUBTOTAL SALARIES & WAGES						0.050	3,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								376
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							808
	TOTAL PERSONAL SERVICES							3,891
	COST OBJECT TOTAL							3,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	728		0.350	21,579
	Therapeutics Development Center Award (36-5316-2039004)		513000				0.600	36,991
	Pediatrics Pulmonology (36-5316-2040001)		513000				0.050	3,083
	TOTAL Fertig, Shandalle R						1.00	61,653
	SUBTOTAL NONFACULTY						0.350	21,579
	SUBTOTAL SALARIES & WAGES						0.350	21,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								2,633
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							5,659
	TOTAL PERSONAL SERVICES							27,238
	COST OBJECT TOTAL							27,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	137		0.066	9,055
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.803	109,234
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	6,007
	COSTSHARING/ 36-5316-3004-003 (31-5310-3075)		511000				0.030	4,026
	COSTSHARING/ 36-5316-2039-004 (31-5310-3077)		511000				0.013	1,812
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		511000				0.044	6,038
	TOTAL Colombo, John L						1.00	136,172
	SUBTOTAL FACULTY						0.066	9,055
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	208		0.100	6,469
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.250	16,173
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004003)		513000				0.400	25,876
	Cyst Fib Research (37-5316-2001001)		513000				0.250	16,172
	TOTAL Acquazzino, Diane R						1.00	64,690
	SUBTOTAL NONFACULTY						0.100	6,469
	SUBTOTAL SALARIES & WAGES						0.166	15,524
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,025
	519200 FICA CONTRIBUTION							1,040
	519300 HEALTH INSURANCE CONTRIBUTION							1,894
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							81
	SUBTOTAL BENEFITS							4,071
	TOTAL PERSONAL SERVICES							19,595
	COST OBJECT TOTAL							19,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Nebraska Comprehensive Cystic Fibrosis (36-5316-3004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	832		0.400	25,876
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.250	16,173
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		513000				0.100	6,469
	Cyst Fib Research (37-5316-2001001)		513000				0.250	16,172
	TOTAL Acquazzino, Diane R						1.00	64,690
	SUBTOTAL NONFACULTY						0.400	25,876
	SUBTOTAL SALARIES & WAGES						0.400	25,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								3,157
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,787
	TOTAL PERSONAL SERVICES							32,663
	COST OBJECT TOTAL							32,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics Cardiology (36-5318-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	1300		0.625	58,162
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.090	8,375
	Pediatrics (36-5318-2008001)		511000				0.285	26,522
	TOTAL Kutty, Shelby						1.00	93,059
	SUBTOTAL FACULTY						0.625	58,162
	SUBTOTAL SALARIES & WAGES						0.625	58,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,839
519200 FICA CONTRIBUTION								3,897
519300 HEALTH INSURANCE CONTRIBUTION								7,096
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								305
	SUBTOTAL BENEFITS							15,253
	TOTAL PERSONAL SERVICES							73,415
	COST OBJECT TOTAL							73,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	593		0.285	26,522
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.090	8,375
	Pediatrics Cardiology (36-5318-2006001)		511000				0.625	58,162
	TOTAL Kutty, Shelby						1.00	93,059
	SUBTOTAL FACULTY						0.285	26,522
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Coordinator	00071578	363300	12	104		0.050	2,902
	JCRL (37-5224-2005002)		513000				0.950	55,141
	TOTAL Lof, John						1.00	58,043
	SUBTOTAL NONFACULTY						0.050	2,902
	SUBTOTAL SALARIES & WAGES						0.335	29,424
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,942
	519200 FICA CONTRIBUTION							1,971
	519300 HEALTH INSURANCE CONTRIBUTION							3,590
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							154
	SUBTOTAL BENEFITS							7,716
	TOTAL PERSONAL SERVICES							37,140
	COST OBJECT TOTAL							37,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Med Handicapped Chld Prog Ped Cardiology (36-5318-3001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	489		0.235	18,973
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.129	10,401
	Cardiology (37-5318-9110001)		513000				0.636	51,316
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	250		0.120	8,369
	Cardiology (37-5318-9110001)		513000				0.880	61,366
	TOTAL Houston, Kris						1.00	69,735
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	520		0.250	16,775
	Cardiology (37-5318-9110001)		513000				0.750	50,329
	TOTAL Strawn, Jennifer						1.00	67,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.605	44,117
	SUBTOTAL NONFACULTY						0.605	44,117
	SUBTOTAL SALARIES & WAGES						0.605	44,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,912
519200 FICA CONTRIBUTION								2,956
519300 HEALTH INSURANCE CONTRIBUTION								5,382
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							11,570
	TOTAL PERSONAL SERVICES							55,687
	COST OBJECT TOTAL							55,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	312		0.150	8,169
	Pediatrics (37-5310-2008001)		513000				0.490	26,682
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.250	13,615
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.010	545
	Pediatrics Rheumatology (36-5328-2002001)		513000				0.100	5,446
	TOTAL Abraham, Kym L						1.00	54,457
	SUBTOTAL NONFACULTY						0.150	8,169
	SUBTOTAL SALARIES & WAGES						0.150	8,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								539
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,142
	TOTAL PERSONAL SERVICES							10,311
	COST OBJECT TOTAL							10,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,092
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.012	2,092
	SUBTOTAL SALARIES & WAGES						0.012	2,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								255
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							548
	TOTAL PERSONAL SERVICES							2,640
	COST OBJECT TOTAL							2,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,092
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.012	2,092
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	60		0.029	1,243
	MMI Human Genetics Center (31-5507-0600)		513000				0.341	14,816
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,305
	MMI (36-5507-2089001)		513000				0.100	4,349
	NU Fdn Holding (37-5507-1028001)		513000				0.150	6,523
	Statewide Genetic Plan (37-5507-3007003)		513000				0.350	15,221
	TOTAL DeHaai, Kristi A						1.00	43,457
	SUBTOTAL NONFACULTY						0.029	1,243
	SUBTOTAL SALARIES & WAGES						0.041	3,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								223
519300 HEALTH INSURANCE CONTRIBUTION								407
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							4,210
	COST OBJECT TOTAL							4,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Sterol and Isoprenoid Diseases (36-5321-2006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	121		0.058	10,111
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatric Research (37-5310-2003001)		511000				0.296	51,602
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.058	10,111
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mabelle A	Research Nurse Coordinator	00076969	293316	12	416		0.200	11,541
	Pediatrics Critical Care (36-5310-2007001)		513000				0.200	11,541
	Pediatrics (37-5310-2008001)		513000				0.240	13,850
	Pediatrics Critical Care (36-5325-2006001)		513000				0.350	20,197
	Pediatrics Critical Care (36-5325-2008001)		513000				0.010	577
	TOTAL Zink, Mabelle A						1.00	57,706
	SUBTOTAL NONFACULTY						0.200	11,541
	SUBTOTAL SALARIES & WAGES						0.258	21,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								2,642
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							5,679
	TOTAL PERSONAL SERVICES							27,331
	COST OBJECT TOTAL							27,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Special Nutritional Formula (36-5321-3001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Associate Professor	00093072	095152	12	208		0.100	12,492
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	36,226
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.610	76,199
	TOTAL Lutz, Richard E						1.00	124,917
	SUBTOTAL FACULTY						0.100	12,492
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	104		0.050	4,972
	Pediatrics-Pediatrics Administration (31-5310-0000)		513000				0.950	94,476
	TOTAL Haskell, Marlene						1.00	99,448
	SUBTOTAL NONFACULTY						0.050	4,972
	SUBTOTAL SALARIES & WAGES						0.150	17,464
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,131
	519200 FICA CONTRIBUTION							1,148
	519300 HEALTH INSURANCE CONTRIBUTION							2,091
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							4,494
	TOTAL PERSONAL SERVICES							21,958
	COST OBJECT TOTAL							21,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Pediatrics (36-5323-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	458		0.220	27,178
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,706
	Pediatrics Administration (37-5310-4001001)		511000				0.750	92,654
	TOTAL Corley, Kevin P						1.00	123,538
	SUBTOTAL FACULTY						0.220	27,178
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	187		0.090	7,321
	Pediatrics Administration (37-5310-4001001)		513000				0.510	41,483
	TOTAL O'Malley, Kathleen						0.60	48,804
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	220		0.106	9,637
	Pediatrics Administration (37-5310-4001001)		513000				0.894	81,465
	TOTAL Edwards, Earline						1.00	91,102
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	110		0.053	4,819
	Pediatrics Administration (37-5310-4001001)		513000				0.947	86,285
	TOTAL Jardee, Alice						1.00	91,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.249	21,777
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	312	15.393	0.150	4,803
	Pediatrics Administration (37-5310-4001001)		514000				0.850	27,214
	TOTAL Davis, Jennifer A						1.00	32,017
	SUBTOTAL NONFACULTY						0.399	26,580
	SUBTOTAL SALARIES & WAGES						0.619	53,758
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,548
	519200 FICA CONTRIBUTION							3,602
	519300 HEALTH INSURANCE CONTRIBUTION							6,558
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							282
	SUBTOTAL BENEFITS							14,098
	TOTAL PERSONAL SERVICES							67,856
	COST OBJECT TOTAL							67,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	728		0.350	20,197
	Pediatrics Critical Care (36-5310-2007001)		513000				0.200	11,541
	Pediatrics (37-5310-2008001)		513000				0.240	13,850
	Sterol and Isoprenoid Diseases (36-5321-2006003)		513000				0.200	11,541
	Pediatrics Critical Care (36-5325-2008001)		513000				0.010	577
	TOTAL Zink, Machele A						1.00	57,706
	SUBTOTAL NONFACULTY						0.350	20,197
	SUBTOTAL SALARIES & WAGES						0.350	20,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							5,296
	TOTAL PERSONAL SERVICES							25,493
	COST OBJECT TOTAL							25,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	92		0.044	1,824
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,072
	Pediatrics Admin (37-5310-4003001)		511000				0.856	35,479
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,072
	TOTAL Truemper, Edward J						1.00	41,447
	SUBTOTAL FACULTY						0.044	1,824
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	21		0.010	577
	Pediatrics Critical Care (36-5310-2007001)		513000				0.200	11,541
	Pediatrics (37-5310-2008001)		513000				0.240	13,850
	Sterol and Isoprenoid Diseases (36-5321-2006003)		513000				0.200	11,541
	Pediatrics Critical Care (36-5325-2006001)		513000				0.350	20,197
	TOTAL Zink, Machele A						1.00	57,706
	SUBTOTAL NONFACULTY						0.010	577
	SUBTOTAL SALARIES & WAGES						0.054	2,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								293
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							630
	TOTAL PERSONAL SERVICES							3,031
	COST OBJECT TOTAL							3,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	21		0.010	545
	Pediatrics (37-5310-2008001)		513000				0.490	26,682
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.250	13,615
	Pediatrics (36-5319-2011001)		513000				0.150	8,169
	Pediatrics Rheumatology (36-5328-2002001)		513000				0.100	5,446
	TOTAL Abraham, Kym L						1.00	54,457
	SUBTOTAL NONFACULTY						0.010	545
	SUBTOTAL SALARIES & WAGES						0.010	545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								37
519300 HEALTH INSURANCE CONTRIBUTION								66
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							143
	TOTAL PERSONAL SERVICES							688
	COST OBJECT TOTAL							688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	208		0.100	5,446
	Pediatrics (37-5310-2008001)		513000				0.490	26,682
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.250	13,615
	Pediatrics (36-5319-2011001)		513000				0.150	8,169
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.010	545
	TOTAL Abraham, Kym L						1.00	54,457
	SUBTOTAL NONFACULTY						0.100	5,446
	SUBTOTAL SALARIES & WAGES						0.100	5,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								664
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,428
	TOTAL PERSONAL SERVICES							6,874
	COST OBJECT TOTAL							6,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	173		0.083	4,288
	Clinical/Tech (31-5330-0003)		513000				0.750	38,593
	Psychiatry (36-5330-2121001)		513000				0.167	8,577
	TOTAL McArthur-Miller, Delores A						1.00	51,458
	SUBTOTAL NONFACULTY						0.083	4,288
	SUBTOTAL SALARIES & WAGES						0.083	4,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,125
	TOTAL PERSONAL SERVICES							5,413
	COST OBJECT TOTAL							5,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	208		0.100	7,878
	Psychiatry (36-5330-2123001)		513000				0.100	7,878
	Psychiatry - Child & Adolescent (37-5330-2001002)		513000				0.200	15,753
	Nurse Practitioner Support (33-5552-1800)		513000				0.600	47,263
	TOTAL Soltis-Vaughan, Brigette S						1.00	78,772
	SUBTOTAL NONFACULTY						0.100	7,878
	SUBTOTAL SALARIES & WAGES						0.100	7,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								961
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							2,066
	TOTAL PERSONAL SERVICES							9,944
	COST OBJECT TOTAL							9,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	376		0.181	16,404
	Clinical/Tech (31-5330-0003)		513000				0.475	43,212
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.094	8,517
	TOTAL Bessette, Diane M						0.75	68,133
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	416	23.052	0.200	9,590
	Psychiatry (36-5330-2121001)		514000				0.200	9,590
	Psychiatry (36-5330-2126001)		514000				0.150	7,192
	Anna Stake Psy Fellowship (37-5330-1001001)		514000				0.300	14,384
	Psychiatry - Child & Adolescent (37-5330-2001002)		514000				0.150	7,192
	TOTAL Heimes, Deborah S						1.00	47,948
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	1040	14.545	0.500	15,127
	Psychiatry (36-5330-2121001)		514000				0.500	15,127
	TOTAL Bethea, Micki T						1.00	30,254
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	24,717
	SUBTOTAL NONFACULTY						0.881	41,121
	SUBTOTAL SALARIES & WAGES						0.881	41,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,714
519200 FICA CONTRIBUTION								2,755
519300 HEALTH INSURANCE CONTRIBUTION								5,017
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							10,784
	TOTAL PERSONAL SERVICES							51,905
	COST OBJECT TOTAL							51,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	44		0.021	4,170
	Psychiatry Instruction (31-5330-0001)		511000				0.286	55,659
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.257	50,000
	Psychiatry Research Development (37-5330-2001001)		511000				0.090	18,361
	Adult Psychiatry (37-5330-9110005)		511000				0.346	67,690
	TOTAL Burke, William J						1.00	195,880
	SUBTOTAL FACULTY						0.021	4,170
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	347		0.167	8,577
	Clinical/Tech (31-5330-0003)		513000				0.750	38,593
	Psychiatry (36-5330-2112001)		513000				0.083	4,288
	TOTAL McArthur-Miller, Delores A						1.00	51,458
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	1572		0.756	64,169
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.244	20,753
	TOTAL Bayer, Barbara L						1.00	84,922
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.923	72,746
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	416	23.052	0.200	9,590
	Psychiatry (36-5330-2117001)		514000				0.200	9,590
	Psychiatry (36-5330-2126001)		514000				0.150	7,192
	Anna Stake Psy Fellowship (37-5330-1001001)		514000				0.300	14,384
	Psychiatry - Child & Adolescent (37-5330-2001002)		514000				0.150	7,192
	TOTAL Heimes, Deborah S						1.00	47,948
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	1040	14.545	0.500	15,127
	Psychiatry (36-5330-2117001)		514000				0.500	15,127
	TOTAL Bethea, Micki T						1.00	30,254
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	24,717
	SUBTOTAL NONFACULTY						1.623	97,463
	SUBTOTAL SALARIES & WAGES						1.644	101,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,708
519200 FICA CONTRIBUTION								6,809
519300 HEALTH INSURANCE CONTRIBUTION								12,399
519400 LIFE INSURANCE CONTRIBUTION								203

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								534
	SUBTOTAL BENEFITS							26,653
	TOTAL PERSONAL SERVICES							128,286
	COST OBJECT TOTAL							128,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12	208		0.100	7,878
	Psychiatry (36-5330-2116001)		513000				0.100	7,878
	Psychiatry - Child & Adolescent (37-5330-2001002)		513000				0.200	15,753
	Nurse Practitioner Support (33-5552-1800)		513000				0.600	47,263
	TOTAL Soltis-Vaughan, Brigitte S						1.00	78,772
	SUBTOTAL NONFACULTY						0.100	7,878
	SUBTOTAL SALARIES & WAGES						0.100	7,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								961
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							2,066
	TOTAL PERSONAL SERVICES							9,944
	COST OBJECT TOTAL							9,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
May, Diane	Nurse Practitioner, Specialist	00090783	294312	12	1040		0.500	39,733
	Psychiatry (36-5330-2126001)		513000				0.500	39,733
	TOTAL May, Diane						1.00	79,466
	SUBTOTAL NONFACULTY						0.500	39,733
	SUBTOTAL SALARIES & WAGES						0.500	39,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								2,662
519300 HEALTH INSURANCE CONTRIBUTION								4,847
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							10,419
	TOTAL PERSONAL SERVICES							50,152
	COST OBJECT TOTAL							50,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	42		0.020	1,929
	Clinical Trials (33-4363-0706)		511000				0.033	3,239
	Closeral Account (37-5330-1003004)		511000				0.314	30,458
	Sorrell - Consultation (37-5330-1003006)		511000				0.033	3,239
	Clinical Trials (33-4363-0706)		512100				0.300	29,150
	Sorrell - Consultation (37-5330-1003006)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL FACULTY						0.020	1,929
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
May, Diane	Nurse Practitioner, Specialist	00090783	294312	12	1040		0.500	39,733
	Psychiatry (36-5330-2125001)		513000				0.500	39,733
	TOTAL May, Diane						1.00	79,466
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	312	23.052	0.150	7,192
	Psychiatry (36-5330-2117001)		514000				0.200	9,590
	Psychiatry (36-5330-2121001)		514000				0.200	9,590
	Anna Stake Psy Fellowship (37-5330-1001001)		514000				0.300	14,384
	Psychiatry - Child & Adolescent (37-5330-2001002)		514000				0.150	7,192
	TOTAL Heimes, Deborah S						1.00	47,948
	SUBTOTAL NONFACULTY						0.650	46,925
	SUBTOTAL SALARIES & WAGES						0.670	48,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,224
519200 FICA CONTRIBUTION								3,273
519300 HEALTH INSURANCE CONTRIBUTION								5,960
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							12,811
	TOTAL PERSONAL SERVICES							61,665
	COST OBJECT TOTAL							61,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (36-5350-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12	443		0.211	34,962
	Radiology (37-5126-1003001)		511000				0.752	124,999
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.037	6,172
	TOTAL Hussain, Shahid						1.00	166,133
	SUBTOTAL FACULTY						0.211	34,962
	SUBTOTAL SALARIES & WAGES						0.211	34,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,342
519300 HEALTH INSURANCE CONTRIBUTION								4,265
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							9,168
	TOTAL PERSONAL SERVICES							44,130
	COST OBJECT TOTAL							44,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (36-5350-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	164		0.079	9,985
	NHS Acad Affil - Radiology (37-5101-3002260)		511000				0.628	78,961
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.123	15,487
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	10,000
	TOTAL White, Matthew L						0.83	114,433
Liu, Yutong	Assoc Professor	00092405	095152	12	104		0.050	4,256
	Radiology (34-5350-2007001)		511000				0.800	63,102
	Radiology (37-5350-9510001)		511000				0.150	12,102
	TOTAL Liu, Yutong						1.00	79,460
	TOTAL 511000 TENURED FACULTY SALARIES						0.129	14,241
	SUBTOTAL FACULTY						0.129	14,241
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	354		0.170	6,873
	Bioimaging Core Lab (33-5350-2222)		515000				0.080	3,234
	Surgery (37-5360-3006001)		515000				0.500	20,214
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.250	10,108
	TOTAL Podariu, Silviu						1.00	40,429
Zhang, Yan	Research Associate	00093440	095704	12	832		0.399	17,381
	Radiology Instruction (31-5350-0001)		515000				0.601	26,171
	TOTAL Zhang, Yan						1.00	43,552
	TOTAL 515000 OTH ACAD SAL & WAGES						0.569	24,254
	SUBTOTAL NONFACULTY						0.569	24,254
	SUBTOTAL SALARIES & WAGES						0.698	38,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,541
	519200 FICA CONTRIBUTION							2,579
	519300 HEALTH INSURANCE CONTRIBUTION							4,696
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							10,095
	TOTAL PERSONAL SERVICES							48,590
	COST OBJECT TOTAL							48,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Style 410 Silicone-Filled Breast Implant (36-5360-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	83		0.045	3,089
	AAA-Plastic Surgery (37-5101-3002277)		513000				0.955	65,590
	TOTAL Hogue, Renee A						1.00	68,679
	SUBTOTAL NONFACULTY						0.045	3,089
	SUBTOTAL SALARIES & WAGES						0.045	3,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								377
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							810
	TOTAL PERSONAL SERVICES							3,899
	COST OBJECT TOTAL							3,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dreager, Linda Susan	Research Nurse Coordinator	00078974	293316	12	416		0.200	11,299
	FK-506 Residual (37-5360-2015001)		513000				0.800	45,196
	TOTAL Dreager, Linda Susan						1.00	56,495
	SUBTOTAL NONFACULTY						0.200	11,299
	SUBTOTAL SALARIES & WAGES						0.200	11,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								757
519300 HEALTH INSURANCE CONTRIBUTION								1,378
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,963
	TOTAL PERSONAL SERVICES							14,262
	COST OBJECT TOTAL							14,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	69		0.033	1,300
	POE-Physician Scientist Recruitment Prg (31-5101-0520)		511000				0.944	37,800
	Natural History Study of the Development (36-5226-2020001)		511000				0.023	900
	TOTAL Boerner, Brian P						1.00	40,000
Sarvetnick, Nora E	Professor	00093490	095150	12	19		0.009	2,007
	Surgery (34-5360-2060001)		511000				0.214	50,175
	Surgery (34-5360-2061001)		511000				0.214	50,175
	Surgery (36-5360-2140001)		511000				0.009	2,007
	Transplant (37-5360-9910001)		511000				0.554	129,846
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	37,823
	TOTAL Sarvetnick, Nora E						1.00	272,033
	TOTAL 511000 TENURED FACULTY SALARIES						0.042	3,307
	SUBTOTAL FACULTY						0.042	3,307
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guinn, Zachary P	Research Technologist I	00091788	362302	12	1560		0.750	23,556
	Surgery (34-5360-2060001)		513000				0.250	7,852
	TOTAL Guinn, Zachary P						1.00	31,408
Targy, Natalie M	Research Technologist II	00071882	363307	12	208		0.100	4,202
	Regenerative Med Sarvetnick Start-up (37-1209-2003002)		513000				0.500	21,008
	Surgery (34-5360-2061001)		513000				0.400	16,806
	TOTAL Targy, Natalie M						1.00	42,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	27,758
515000 OTH ACAD SAL & WAGES								
Mehla, Kamiya	Research Associate	00092898	095704	12	2080		1.000	37,925
	SUBTOTAL NONFACULTY						1.850	65,683
	SUBTOTAL SALARIES & WAGES						1.892	68,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,553
519200 FICA CONTRIBUTION								4,622
519300 HEALTH INSURANCE CONTRIBUTION								8,417
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							18,092
	TOTAL PERSONAL SERVICES							87,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								87,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Devices Space (36-5360-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,334
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
	SUBTOTAL NONFACULTY						0	10,334
	SUBTOTAL SALARIES & WAGES						0.000	10,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,261
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,710
	TOTAL PERSONAL SERVICES							13,044
	COST OBJECT TOTAL							13,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Longterm Study of Brain Stimulation for (36-5360-2131003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	127		0.061	8,108
	Dean COM (37-5127-1006001)		511000				0.000	60,000
	Neurosurgery (31-5360-0070)		511000				0.939	125,365
	TOTAL Follett, Kenneth A						1.00	193,473
	SUBTOTAL FACULTY						0.061	8,108
	SUBTOTAL SALARIES & WAGES						0.061	8,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								535
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								989
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,126
	TOTAL PERSONAL SERVICES							10,234
	COST OBJECT TOTAL							10,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	19		0.009	2,007
	Surgery (34-5360-2060001)		511000				0.214	50,175
	Surgery (34-5360-2061001)		511000				0.214	50,175
	Kill the Killer Cells (36-5360-2116004)		511000				0.009	2,007
	Transplant (37-5360-9910001)		511000				0.554	129,846
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	37,823
	TOTAL Sarvetnick, Nora E						1.00	272,033
	SUBTOTAL FACULTY						0.009	2,007
	SUBTOTAL SALARIES & WAGES						0.009	2,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							526
	TOTAL PERSONAL SERVICES							2,533
	COST OBJECT TOTAL							2,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	416		0.200	40,140
	Surgery (34-5360-2063008)		511000				0.135	27,090
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.665	133,770
	TOTAL Baxter, Bernard Timothy						1.00	201,000
Mactaggart, Jason N	Asst Professor	00093663	090352	12	505		0.243	16,056
	General Surgery Pro Fees (37-5360-9310001)		511000				0.757	49,922
	TOTAL Mactaggart, Jason N						1.00	65,978
Olsen, Keith M	Professor	00072280	095150	12	25		0.012	1,592
	Pharmacy Practice (31-2009-0001)		511000				0.388	52,498
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	COP Special Tuition (31-2001-0050)		512000				0.025	3,556
	Pharmacy Practice (31-2009-0001)		512000				0.575	81,053
	TOTAL Olsen, Keith M						1.00	158,699
Potter, Jane F	Professor	00071123	095150	12	46		0.022	3,994
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	NHS Acad Affil - Geriatrics (37-5101-3002156)		511000				0.754	133,735
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002990)		511000				0.112	19,970
	Geriatrics (36-5228-1005001)		511000				0.112	19,970
	TOTAL Potter, Jane F						1.00	202,669
	TOTAL 511000 TENURED FACULTY SALARIES						0.477	61,782
	SUBTOTAL FACULTY						0.477	61,782
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Mary M	Research Nurse Coordinator	00089694	293316	12	2080		1.000	60,743
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	624		0.300	18,769
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.660	41,292
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,503
	TOTAL Taylor, Karen Ann Thoman						1.00	62,564
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	416		0.200	16,910
	Prospective; Randomized; Double-Blind; D (36-1209-2001001)		513000				0.300	25,998
	Clinical Research Center (33-9710-7525)		513000				0.500	43,332
	TOTAL Larson, LuAnn						1.00	86,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	96,422
	SUBTOTAL NONFACULTY						1.500	96,422
	SUBTOTAL SALARIES & WAGES						1.977	158,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,441
519200 FICA CONTRIBUTION								10,600
519300 HEALTH INSURANCE CONTRIBUTION								19,301
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								831
	SUBTOTAL BENEFITS							41,489
	TOTAL PERSONAL SERVICES							199,693
	COST OBJECT TOTAL							199,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Asst Professor	00092965	095154	12	1745		0.839	65,928
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.161	12,676
	TOTAL Ly, Quan P						1.00	78,604
	SUBTOTAL FACULTY						0.839	65,928
	SUBTOTAL SALARIES & WAGES						0.839	65,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,351
519200 FICA CONTRIBUTION								4,417
519300 HEALTH INSURANCE CONTRIBUTION								8,043
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							17,289
	TOTAL PERSONAL SERVICES							83,217
	COST OBJECT TOTAL							83,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Wanfen	Asst Professor	00092161	095154	12	21		0.010	718
	Surgery (34-5360-2063008)		511000				0.990	72,826
	TOTAL Xiong, Wanfen						1.00	73,544
	SUBTOTAL FACULTY						0.010	718
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist I	00091628	362302	12	495		0.238	7,841
	Surgery (34-5360-2063008)		513000				0.762	25,092
	TOTAL Meisinger, Trevor M						1.00	32,933
	SUBTOTAL NONFACULTY						0.238	7,841
	SUBTOTAL SALARIES & WAGES						0.248	8,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								1,044
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,244
	TOTAL PERSONAL SERVICES							10,803
	COST OBJECT TOTAL							10,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Assoc Professor	00093430	095152	12	214		0.103	8,082
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.897	70,192
	TOTAL Are, Madhuri						1.00	78,274
	SUBTOTAL FACULTY						0.103	8,082
	SUBTOTAL SALARIES & WAGES						0.103	8,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								986
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,118
	TOTAL PERSONAL SERVICES							10,200
	COST OBJECT TOTAL							10,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (36-5360-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	35		0.017	1,428
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.733	62,788
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.250	21,405
	TOTAL Nsiah-Kumi, Phyllis A						1.00	85,621
Silva-Lopez, Edibaldo	Assoc Professor	00093572	095152	12	58		0.028	2,027
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.972	70,093
	TOTAL Silva-Lopez, Edibaldo						1.00	72,120
	TOTAL 511000 TENURED FACULTY SALARIES						0.045	3,455
	SUBTOTAL FACULTY						0.045	3,455
	SUBTOTAL SALARIES & WAGES						0.045	3,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							906
	TOTAL PERSONAL SERVICES							4,361
	COST OBJECT TOTAL							4,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emer Dept Suicide Screening & Interventi (36-5370-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Assoc Professor	00092691	090351	12	2080		1.000	100,472
							1.000	100,472
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Thang T	Research Nurse Coordinator	00091621	293316	12	2080		1.000	60,783
514000 CLER/TECH/SERV WAGES								
Seidler, Alisa	Operations Associate	00072200	242400	12	208	20.207	0.100	4,203
	Emergency Medicine (37-5370-9010001)		514000				0.900	37,823
							1.00	42,026
							1.100	64,986
							2.100	165,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,920
519200 FICA CONTRIBUTION								11,086
519300 HEALTH INSURANCE CONTRIBUTION								20,186
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								869
							43,392	43,392
								208,850
								208,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Chan; John (37-5301-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
McKeithan, Timothy W	Senior Research Associate	00089918	098175	12	520		0.250	20,500
	Genetic Abonormalties (36-5301-2227001)		515000				0.050	4,100
	Pathology/Microbiology (36-5301-2264001)		515000				0.100	8,200
	Pathology/Microbiology (36-5301-2268001)		515000				0.100	8,200
	TOTAL McKeithan, Timothy W						0.50	41,000
	SUBTOTAL NONFACULTY						0.250	20,500
	SUBTOTAL SALARIES & WAGES						0.250	20,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								2,501
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							5,377
	TOTAL PERSONAL SERVICES							25,877
	COST OBJECT TOTAL							25,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1055		0.507	42,387
	COBRE - Core B (34-2005-2039704)		511000				0.030	2,508
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,957
	Pathology/Microbiology (36-5301-2271001)		511000				0.250	20,902
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	5,853
	TOTAL Arnold, Lora L						1.00	83,607
	SUBTOTAL FACULTY						0.507	42,387
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1188		0.571	25,428
	Eppley (34-1905-2186001)		513000				0.150	6,680
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,299
	Pathology/Microbiology (36-5301-2271001)		513000				0.160	7,125
	TOTAL Pennington, Karen L						1.00	44,532
515000 OTH ACAD SAL & WAGES								
Dodmane, Puttappa	Post-Doc Rsch Assoc	00090481	095075	12	1685		0.810	31,550
	Pathology/Microbiology (36-5301-2271001)		515000				0.190	7,401
	TOTAL Dodmane, Puttappa						1.00	38,951
	SUBTOTAL NONFACULTY						1.381	56,978
	SUBTOTAL SALARIES & WAGES						1.888	99,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,558
519200 FICA CONTRIBUTION								6,657
519300 HEALTH INSURANCE CONTRIBUTION								12,123
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								522
	SUBTOTAL BENEFITS							26,059
	TOTAL PERSONAL SERVICES							125,424
	COST OBJECT TOTAL							125,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - lwen; Peter (37-5301-1004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	225		0.108	4,869
	P3 Facility (33-5301-0030)		513000				0.030	1,368
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,869
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		513000				0.754	34,080
	TOTAL Noel-Hurst, Rhonda K						1.00	48,686
	SUBTOTAL NONFACULTY						0.108	4,869
	SUBTOTAL SALARIES & WAGES						0.108	4,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								594
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,277
	TOTAL PERSONAL SERVICES							6,146
	COST OBJECT TOTAL							6,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	1310		0.630	28,348
	Pathology/Microbiology (36-5301-2267001)		513000				0.370	16,649
	TOTAL Lytle, Debra M						1.00	44,997
	SUBTOTAL NONFACULTY						0.630	28,348
	SUBTOTAL SALARIES & WAGES						0.630	28,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								3,458
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							7,434
	TOTAL PERSONAL SERVICES							35,782
	COST OBJECT TOTAL							35,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	12,000
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	142,008
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,464
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							3,147
	TOTAL PERSONAL SERVICES							15,147
	COST OBJECT TOTAL							15,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ding, Shi-Jian	Asst Professor	00093182	090352	12	618		0.297	23,960
	Mass Spectrometry (31-3205-0780)		511000				0.203	16,374
	Path/Micro (35-5301-2011001)		511000				0.500	40,334
	TOTAL Ding, Shi-Jian						1.00	80,668
Carson, Steven D	Professor	00073461	095150	12	1040		0.500	70,406
	Pathology/Microbiology (31-5301-0001)		511000				0.400	56,326
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.100	14,081
	TOTAL Carson, Steven D						1.00	140,813
McDonald, Thomas L	Professor	00071338	095150	12	1976		0.623	83,013
	Pathology/Microbiology (31-5301-0001)		511000				0.327	43,658
	Pathology/Microbiology (36-5301-2265001)		511000				0.050	6,667
	TOTAL McDonald, Thomas L						1.00	133,338
Singh, Rakesh K	Professor	00085859	095150	12	478		0.230	29,036
	TMEN-Project 4 (34-5140-2044701)		511000				0.100	12,624
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,121
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,624
	Pathology/Microbiology (36-5301-2275001)		511000				0.070	8,837
	TOTAL Singh, Rakesh K						1.00	126,242
Talmadge, James E	Professor	00079012	095150	12	603		0.340	52,486
	Pathology/Microbiology (36-5301-2274001)		511000				0.050	7,718
	Pathology/Microbiology (31-5301-0001)		511000				0.500	77,185
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,437
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,544
	TOTAL Talmadge, James E						1.00	154,370
Tracy, Steven M	Professor	00071134	095150	12	208		0.100	12,488
	Pathology/Microbiology (31-5301-0001)		511000				0.500	62,440
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	49,952
	TOTAL Tracy, Steven M						1.00	124,880
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
Johnson, Donald R	Assoc Professor	00071116	095152	12	2080		1.000	101,060
Kuszynski, Charles A	Assoc Professor	00083040	095152	12	842		0.100	9,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cell Analysis Core Facility (34-1901-2111037)		511000				0.020	1,852
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,259
	Geriatrics (34-5228-2003001)		511000				0.100	9,259
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.480	44,443
	Pathology/Microbiology (36-5301-2260001)		511000				0.200	18,518
	TOTAL Kuszynski, Charles A						1.00	92,590
Wang, Guangshun	Asst Professor	00089027	095154	12	1248		0.600	47,031
	Development of Anitmicrobial Peptides as (36-5301-2256002)		511000				0.400	31,355
	TOTAL Wang, Guangshun						1.00	78,386
Huang, Dali	Instructor	00092305	095158	12	1560		0.750	41,214
	LB595 Tumor Procurement Core (36-7107-2018633)		511000				0.250	13,738
	TOTAL Huang, Dali						1.00	54,952
	TOTAL 511000 TENURED FACULTY SALARIES						4.560	471,153
	SUBTOTAL FACULTY						4.560	471,153
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	14.284	0.500	14,855
	Internal Med-Oncology Instruction (31-5220-0700)		514000				0.500	14,855
	TOTAL Lewis, Shelly M						1.00	29,710
	SUBTOTAL NONFACULTY						0.500	14,855
	SUBTOTAL SALARIES & WAGES						5.060	486,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,077
519200 FICA CONTRIBUTION								32,563
519300 HEALTH INSURANCE CONTRIBUTION								59,293
519400 LIFE INSURANCE CONTRIBUTION								972
519800 WORKERS COMPENSATION								2,551
	SUBTOTAL BENEFITS							127,456
	TOTAL PERSONAL SERVICES							613,464
	COST OBJECT TOTAL							613,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Academic Affiliation Agreement (37-5301-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gebhart, Catherine L	Asst Professor	00092612	090352	12	2080		1.000	94,331
							1.000	94,331
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Roberts, Amity L	Post-Doc Rsch Assoc	00092213	095075	12	2080		1.000	43,050
							1.000	43,050
							2.000	137,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,067
519200 FICA CONTRIBUTION								9,205
519300 HEALTH INSURANCE CONTRIBUTION								16,760
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								721
							36,028	36,028
								173,409
								173,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	7,000
	Pathology/Microbiology (31-5301-0001)		511000				0.251	30,882
	Staph Biofilm and Disease Project 2 (34-5301-2054403)		511000				0.289	35,503
	Path/Micro (35-5301-2011001)		511000				0.116	14,201
	Pathology/Microbiology (35-5301-2014001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2249001)		511000				0.115	14,201
	Pathology/Microbiology (36-5301-2255001)		511000				0.057	7,010
	Epidemiology and Laboratory Capacity for (36-5301-3016002)		511000				0.057	7,010
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	TOTAL Fey, Paul D						1.00	142,008
513000 MGR/PROFESSIONAL SAL								
Wieting, Laurie L	Medical Technologist	00071362	293305	12	2080		1.000	54,046
Irons, Sandra K	Manager Quality Assurance	00088668	363300	12	2080		1.000	72,296
Boden, Mary F	Laboratory, Lead Chemist	00088669	363301	12	2080		1.000	61,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	187,573
	SUBTOTAL NONFACULTY						3.000	194,573
	SUBTOTAL SALARIES & WAGES						3.000	194,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,842
519200 FICA CONTRIBUTION								13,036
519300 HEALTH INSURANCE CONTRIBUTION								23,738
519400 LIFE INSURANCE CONTRIBUTION								389
519800 WORKERS COMPENSATION								1,021
	SUBTOTAL BENEFITS							51,026
	TOTAL PERSONAL SERVICES							245,599
	COST OBJECT TOTAL							245,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1433		0.674	80,000
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.326	38,675
	TOTAL Pirruccello, Samuel J						1.00	118,675
	SUBTOTAL FACULTY						0.674	80,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Svcs Operations	00073815	293300	12			1.000	55,000
Hansen, Kirk L	Director, Regional Pathology Services	00071809	293300	12	2080		1.000	85,926
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,926
514000 CLER/TECH/SERV WAGES								
Akers, James P	Lead Client Service Representative	00080293	292500	12	2080	17.539	1.000	36,482
Anson, Susan J	Client Service Representative	00091421	292500	12	2080	15.181	1.000	31,576
Graser, Karen J	Client Service Representative	00090981	292500	12	2080	16.925	1.000	35,203
McCallie, Adria A	Client Service Representative	00090980	292500	12	832	14.102	0.400	11,733
McGregor, Melanie E	Client Service Representative	00071122	292500	12	2080	14.637	1.000	30,445
Selner, Trudi E	Client Service Representative	00091456	292500	12	832	13.558	0.400	11,280
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	13.915	1.000	28,943
Varga, David A	Lead Client Service Representative	00090861	292500	12	2080	18.016	1.000	37,474
Wingett, Robin R	Client Service Representative	00089755	292500	12	2080	13.694	1.000	28,483
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	14.233	1.000	29,605
	TOTAL 514000 CLER/TECH/SERV WAGES						8.800	281,224
	SUBTOTAL NONFACULTY						10.800	422,150
	SUBTOTAL SALARIES & WAGES						11.474	502,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,142
519200 FICA CONTRIBUTION								33,644
519300 HEALTH INSURANCE CONTRIBUTION								61,262
519400 LIFE INSURANCE CONTRIBUTION								1,004
519800 WORKERS COMPENSATION								2,636
	SUBTOTAL BENEFITS							131,688
	TOTAL PERSONAL SERVICES							633,838
	COST OBJECT TOTAL							633,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McKinley, Carolyn R	Office Associate I	00071317	242409	12	1248	16.408	0.600	20,477	
							SUBTOTAL NONFACULTY	0.600	20,477
							SUBTOTAL SALARIES & WAGES	0.600	20,477
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,351	
519200 FICA CONTRIBUTION								1,372	
519300 HEALTH INSURANCE CONTRIBUTION								2,498	
519400 LIFE INSURANCE CONTRIBUTION								41	
519800 WORKERS COMPENSATION								108	
							SUBTOTAL BENEFITS	5,370	
							TOTAL PERSONAL SERVICES	25,847	
							COST OBJECT TOTAL	25,847	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lenz, Brian N	Coordinator, Regional Pathology	00071795	293300	12	2080		1.000	78,455
Nelson, Randi A	Coordinator, Pathology Program	00090996	293300	12	1664		0.800	65,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	144,349
	SUBTOTAL NONFACULTY						1.800	144,349
	SUBTOTAL SALARIES & WAGES						1.800	144,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,527
519200 FICA CONTRIBUTION								9,671
519300 HEALTH INSURANCE CONTRIBUTION								17,611
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								758
	SUBTOTAL BENEFITS							37,856
	TOTAL PERSONAL SERVICES							182,205
	COST OBJECT TOTAL							182,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	52,454
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Client Service Liaison	00089908	292500	12	2080	18.180	1.000	37,814
SUBTOTAL NONFACULTY							2.000	90,268
SUBTOTAL SALARIES & WAGES							2.000	90,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,958
519200 FICA CONTRIBUTION								6,048
519300 HEALTH INSURANCE CONTRIBUTION								11,013
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								23,674
TOTAL PERSONAL SERVICES								113,942
COST OBJECT TOTAL								113,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	56,500
514000 CLER/TECH/SERV WAGES								
Cokes, MaKayla C	Client Service Assistant	00091036	241400	12	2080	13.750	1.000	28,601
SUBTOTAL NONFACULTY							2.000	85,101
SUBTOTAL SALARIES & WAGES							2.000	85,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,617
519200 FICA CONTRIBUTION								5,702
519300 HEALTH INSURANCE CONTRIBUTION								10,382
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								447
SUBTOTAL BENEFITS								22,318
TOTAL PERSONAL SERVICES								107,419
COST OBJECT TOTAL								107,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	1177		0.566	59,211
	Pathology/Microbiology (31-5301-0001)		511000				0.434	45,327
	TOTAL Baker, John J						1.00	104,538
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1319		0.634	57,562
	Pathology/Microbiology (31-5301-0001)		511000				0.366	33,241
	TOTAL DiMaio, Dominick J						1.00	90,803
Landmark, James D	Assoc Professor	00078867	090351	12	851		0.409	42,326
	Pathology/Microbiology (31-5301-0001)		511000				0.591	61,139
	TOTAL Landmark, James D						1.00	103,465
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	728		0.350	31,870
	Pathology/Microbiology (31-5301-0001)		511000				0.650	59,253
	TOTAL Talmon, Geoffrey A						1.00	91,123
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	2080		1.000	80,001
Foster, Kirk W	Asst Professor	00092121	090352	12	1281		0.616	50,890
	Pathology/Microbiology (31-5301-0001)		511000				0.384	31,713
	TOTAL Foster, Kirk W						1.00	82,603
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	1202		0.578	48,044
	Pathology/Microbiology (31-5301-0001)		511000				0.422	35,112
	TOTAL Kazmi, Syed AJ						1.00	83,156
Aoun, Patricia	Professor	00083047	095150	12	1055		0.507	48,507
	Pathology/Microbiology (31-5301-0001)		511000				0.493	47,233
	TOTAL Aoun, Patricia						1.00	95,740
Bridge, Julia Ann	Professor	00090320	095150	12	772		0.376	42,911
Bridge, Julia Ann	Professor	00079783	095150	12	208		0.100	11,399
	Tumor Bank Support (34-1901-2111050)		511000				0.088	9,985
	NIH SPORE Tissue Core-Bridge (34-1905-2171504)		511000				0.053	5,991
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.018	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,909
	Soft Tissue Sarcoma Committee (36-5301-2262010)		511000				0.047	5,391
	Pathology/Microbiology (36-5301-2270001)		511000				0.047	5,391
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.376	42,911
	TOTAL Bridge, Julia Ann						1.00	113,974
Cohen, Samuel M	Professor	00071115	095150	12	795		0.379	79,439

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039704)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.367	75,232
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology/Microbiology (36-5301-2271001)		511000				0.044	8,985
	Pathology/Microbiology (36-5301-2275001)		511000				0.026	5,391
	TOTAL Cohen, Samuel M						1.00	204,789
Greiner, Timothy C	Professor	00083190	095150	12	595		0.286	26,733
	Pathology/Microbiology (31-5301-0001)		511000				0.384	35,896
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.043	3,994
	COSTSHARING/ 36-5301-2267-001 (31-5301-3098)		511000				0.287	26,955
	TOTAL Greiner, Timothy C						1.00	93,578
Johansson, Sonny Lennart	Professor	00071159	095150	12	1335		0.644	94,470
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.136	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.025	3,594
	Pathology/Microbiology (31-5301-0001)		511000				0.167	24,593
	TOTAL Johansson, Sonny Lennart						1.00	147,851
Lazenby, Audrey J	Professor	00093061	095150	12	1080		0.520	65,839
	RAP Core (34-5140-2044301)		511000				0.032	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.420	53,254
	COSTSHARING/ 36-1905-2205-001 (31-5301-3099)		511000				0.028	3,594
	TOTAL Lazenby, Audrey J						1.00	126,681
Lele, Subodh M	Professor	00092989	095150	12	1055		0.510	51,807
	Biochemistry & Molec (34-5140-2028001)		511000				0.018	1,797
	Pathology/Microbiology (31-5301-0001)		511000				0.452	45,952
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	TOTAL Lele, Subodh M						1.00	101,553
McComb, Rodney D	Professor	00075672	095150	12	849		0.409	51,137
	Pathology/Microbiology (31-5301-0001)		511000				0.511	63,832
	Surgery (34-5360-2058001)		511000				0.080	9,985
	TOTAL McComb, Rodney D						1.00	124,954
Pirruccello, Samuel J	Professor	00075027	095150	12	647		0.326	38,675

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Regional Pathology Services (37-5301-9001001)		511000				0.674	80,000
	TOTAL Pirruccello, Samuel J						1.00	118,675
Radio, Stanley J	Professor	00078203	095150	12	857		0.413	46,725
	Int Med Cardiology (34-5224-2002001)		511000				0.044	4,993
	Pathology/Microbiology (31-5301-0001)		511000				0.543	61,443
	TOTAL Radio, Stanley J						1.00	113,161
Warkentin, Phyllis I	Professor	00073901	095150	12	87		0.042	5,390
	FAHCT (33-4363-1216)		511000				0.262	33,787
	Dean College of Medicine (37-5101-9210001)		511000				0.200	25,774
	FAHCT (33-4363-1216)		511000				0.496	63,921
	TOTAL Warkentin, Phyllis I						1.00	128,872
Weisenburger, Dennis D	Professor	00071218	095150	12	1069		0.956	130,146
	Lymphoma Support (34-1901-2111049)		511000				0.015	1,997
	COSTSHARING/ 36-5301-2263-001 (31-5301-3096)		511000				0.029	3,994
	TOTAL Weisenburger, Dennis D						1.00	136,137
Wisecarver, James Lowell	Professor	00079650	095150	12	1498		0.720	88,994
	Pathology/Microbiology (31-5301-0001)		511000				0.264	32,646
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,997
	TOTAL Wisecarver, James Lowell						1.00	123,637
West, William W	Assoc Professor	00073752	095152	12	863		0.416	53,399
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.047	5,991
	PULMONARY (34-5237-2018001)		511000				0.016	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.451	57,875
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.070	8,985
	TOTAL West, William W						1.00	128,247
Sofronescu, Alina G	Asst Professor	00089028	095154	12	21		0.412	35,000
	Pathology/Microbiology (31-5301-0001)		511000				0.588	50,000
	TOTAL Sofronescu, Alina G						1.00	85,000
Perry, Kyle D	Instructor	00092587	095158	12	2080		1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.169	1,300,475
	SUBTOTAL FACULTY						12.169	1,300,475
	SUBTOTAL SALARIES & WAGES						12.169	1,300,475
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							85,831
	519200 FICA CONTRIBUTION							87,132
	519300 HEALTH INSURANCE CONTRIBUTION							158,658
	519400 LIFE INSURANCE CONTRIBUTION							2,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								6,827
	SUBTOTAL BENEFITS							341,049
	TOTAL PERSONAL SERVICES							1,641,524
	COST OBJECT TOTAL							1,641,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Kanmogne Development (37-5305-2000011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhargavan, Biju	Post-Doc Rsch Assoc	00089199	095075	12			1.000	35,000
							1.000	35,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								4,270
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								9,179
TOTAL PERSONAL SERVICES								44,179
COST OBJECT TOTAL								44,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Fox Development (37-5305-2000022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tiede-Lewis, LeAnn Marie	Post-Doc Rsch Assoc	00089936	095075	12	2080		1.000	42,630
							1.000	42,630
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	42,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,814
519200 FICA CONTRIBUTION								2,856
519300 HEALTH INSURANCE CONTRIBUTION								5,201
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								11,180
TOTAL PERSONAL SERVICES								53,810
COST OBJECT TOTAL								53,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Buch Development (37-5305-2000024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Fuwang	Instructor	00093878	095158	12	2080		1.000	47,150
							1.000	47,150
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,112
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								5,752
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								12,365
TOTAL PERSONAL SERVICES								59,515
COST OBJECT TOTAL								59,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Narayanasamy Development (37-5305-2000028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narayanasamy, Prabakaran	Instructor	00092229	095158	12	832		0.400	17,220
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.600	25,830
	TOTAL Narayanasamy, Prabakaran						1.00	43,050
	SUBTOTAL FACULTY						0.400	17,220
	SUBTOTAL SALARIES & WAGES						0.400	17,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,101
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							4,516
	TOTAL PERSONAL SERVICES							21,736
	COST OBJECT TOTAL							21,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	104	22.563	0.050	2,346
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	7,040
	Core D: Administrative Core (34-5160-2026116)		514000				0.800	37,546
	TOTAL Taylor, Robin M						1.00	46,932
	SUBTOTAL NONFACULTY						0.050	2,346
	SUBTOTAL SALARIES & WAGES						0.050	2,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								286
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							615
	TOTAL PERSONAL SERVICES							2,961
	COST OBJECT TOTAL							2,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Development Fund (37-5310-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	2080		1.000	132,976
Quiros, Ruben	Professor	00093634	090350	12	40		0.278	40,512
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.722	99,410
	TOTAL Quiros, Ruben						1.00	139,922
Coulter, Donald W	Asst Professor	00093480	090352	12	347		0.167	15,583
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.816	76,142
	COSTSHARE/ 34-5234-2005-001 (37-5310-1001990)		511000				0.017	1,586
	TOTAL Coulter, Donald W						1.00	93,311
Reinhardt, Adam L	Asst Professor	00093519	090352	12	2080		1.000	93,311
Thompson, Elizabeth I	Professor	00092154	095150	12	1560		0.750	111,758
Fischer, Ryan T	Asst Professor	00093658	095154	12	1394		1.000	91,974
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	2080		1.000	93,967
	TOTAL 511000 TENURED FACULTY SALARIES						5.195	580,081
	SUBTOTAL FACULTY						5.195	580,081
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.665	63,127
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.328	31,200
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	105,004
Stoolman, Sharon R	Director Pediatric Intl Research	00093755	095081	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				1.000	96,869
	TOTAL Stoolman, Sharon R						1.00	106,869
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						5.195	595,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,275
519200 FICA CONTRIBUTION								39,870
519300 HEALTH INSURANCE CONTRIBUTION								72,600
519400 LIFE INSURANCE CONTRIBUTION								1,190
519800 WORKERS COMPENSATION								3,124
	SUBTOTAL BENEFITS							156,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Development Fund (37-5310-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							751,140
	COST OBJECT TOTAL							751,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-001 (37-5310-1001990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Asst Professor	00093480	090352	12	35		0.017	1,586
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.816	76,142
	Development Fund (37-5310-1001001)		511000				0.167	15,583
	TOTAL Coulter, Donald W						1.00	93,311
	SUBTOTAL FACULTY						0.017	1,586
	SUBTOTAL SALARIES & WAGES						0.017	1,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							415
	TOTAL PERSONAL SERVICES							2,001
	COST OBJECT TOTAL							2,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 347-5319-2001-001 (37-5310-1001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	116		0.056	5,149
	Pediatrics Infectious Disease (34-5319-2001001)		511000				0.944	86,798
	TOTAL Snowden, Jessica Nichols						1.00	91,947
	SUBTOTAL FACULTY						0.056	5,149
	SUBTOTAL SALARIES & WAGES						0.056	5,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,350
	TOTAL PERSONAL SERVICES							6,499
	COST OBJECT TOTAL							6,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	62		0.030	3,706
	Pediatrics Administration (37-5310-4001001)		511000				0.750	92,654
	Pediatrics (36-5323-3002001)		511000				0.220	27,178
	TOTAL Corley, Kevin P						1.00	123,538
	SUBTOTAL FACULTY						0.030	3,706
	SUBTOTAL SALARIES & WAGES						0.030	3,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							971
	TOTAL PERSONAL SERVICES							4,677
	COST OBJECT TOTAL							4,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doherty, Patrick J	Asst Professor	00093759	090352	12	1040		0.500	20,723
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,724
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	72,947
	SUBTOTAL FACULTY						0.500	20,723
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,723
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,724
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	72,947
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,723
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,724
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	TOTAL Doherty, Patrick J						1.00	72,947
514000 CLER/TECH/SERV WAGES								
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	19.164	1.000	39,861
	SUBTOTAL NONFACULTY						1.000	71,361
	SUBTOTAL SALARIES & WAGES						1.500	92,084
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,078
	519200 FICA CONTRIBUTION							6,170
	519300 HEALTH INSURANCE CONTRIBUTION							11,234
	519400 LIFE INSURANCE CONTRIBUTION							184
	519800 WORKERS COMPENSATION							483
	SUBTOTAL BENEFITS							24,149
	TOTAL PERSONAL SERVICES							116,233
	COST OBJECT TOTAL							116,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	616		0.296	51,602
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.497	86,642
	COSTSHARING/ 36-5321-3001-020 (31-5310-3073)		511000				0.115	20,048
	COSTSHARING/ 36-5321-2008-001 (31-5310-3076)		511000				0.010	1,743
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,092
	Pediatrics Metabolism (36-5321-2005001)		511000				0.012	2,092
	Sterol and Isoprenoid Diseases (36-5321-2006003)		511000				0.058	10,111
	TOTAL Rizzo, William B						1.00	174,330
	SUBTOTAL FACULTY						0.296	51,602
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Ling	Clinical Research Sonographer	00085272	293300	12	1040		0.500	30,031
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	40,549
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	70,580
	SUBTOTAL NONFACULTY						1.500	70,580
	SUBTOTAL SALARIES & WAGES						1.796	122,182
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,064
	519200 FICA CONTRIBUTION							8,186
	519300 HEALTH INSURANCE CONTRIBUTION							14,906
	519400 LIFE INSURANCE CONTRIBUTION							244
	519800 WORKERS COMPENSATION							641
	SUBTOTAL BENEFITS							32,041
	TOTAL PERSONAL SERVICES							154,223
	COST OBJECT TOTAL							154,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-2005-001 (37-5310-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wendel, John D	Asst Professor	00093762	090352	12	185		0.089	3,632
	Radiology (37-5350-9610001)		511000				0.911	37,815
	TOTAL Wendel, John D						1.00	41,447
	SUBTOTAL FACULTY						0.089	3,632
	SUBTOTAL SALARIES & WAGES						0.089	3,632
BENEFITS								
519100	RETIREMENT CONTRIBUTION							240
519200	FICA CONTRIBUTION							243
519300	HEALTH INSURANCE CONTRIBUTION							443
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							19
	SUBTOTAL BENEFITS							952
	TOTAL PERSONAL SERVICES							4,584
	COST OBJECT TOTAL							4,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	1872		0.900	44,268
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		513000				0.100	4,919
	TOTAL Schrack, Melanie L						1.00	49,187
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	1019		0.490	26,682
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.250	13,615
	Pediatrics (36-5319-2011001)		513000				0.150	8,169
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.010	545
	Pediatrics Rheumatology (36-5328-2002001)		513000				0.100	5,446
	TOTAL Abraham, Kym L						1.00	54,457
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1768		0.850	46,289
	Pediatrics Hem-Onc (36-5313-2034001)		513000				0.150	8,169
	TOTAL Boettner, Angela D						1.00	54,458
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	65,453
Schaben, Nicole M	Research Nurse Coordinator	00089882	293316	12	2080		1.000	65,000
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	499		0.240	13,850
	Pediatrics Critical Care (36-5310-2007001)		513000				0.200	11,541
	Sterol and Isoprenoid Diseases (36-5321-2006003)		513000				0.200	11,541
	Pediatrics Critical Care (36-5325-2006001)		513000				0.350	20,197
	Pediatrics Critical Care (36-5325-2008001)		513000				0.010	577
	TOTAL Zink, Machele A						1.00	57,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.480	261,542
	SUBTOTAL NONFACULTY						4.480	261,542
	SUBTOTAL SALARIES & WAGES						4.480	261,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,262
519200 FICA CONTRIBUTION								17,523
519300 HEALTH INSURANCE CONTRIBUTION								31,908
519400 LIFE INSURANCE CONTRIBUTION								523
519800 WORKERS COMPENSATION								1,373
	SUBTOTAL BENEFITS							68,589
	TOTAL PERSONAL SERVICES							330,131
	COST OBJECT TOTAL							330,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cheryl Lozier Research - Simonsen (37-5310-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	520		0.250	11,086
	Infectious Diseases (Internal Medicine) (36-5232-2110001)		513000				0.500	22,172
	Freifeld Research (37-5232-1011001)		513000				0.250	11,085
	TOTAL Zhao, Xing						1.00	44,343
	SUBTOTAL NONFACULTY						0.250	11,086
	SUBTOTAL SALARIES & WAGES						0.250	11,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								743
519300 HEALTH INSURANCE CONTRIBUTION								1,352
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,907
	TOTAL PERSONAL SERVICES							13,993
	COST OBJECT TOTAL							13,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walburn, John N	Professor	00071819	090350	12	2080		1.000	139,724
Harper, James L	Assoc Professor	00080345	090351	12	1508		0.725	84,507
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.163	19,000
	COSTSHARE/ 36-5234-3009-016 (37-5310-4001985)		511000				0.025	2,914
	COSTSHARE/ 34-5234-2004-011 (37-5310-4001987)		511000				0.025	2,914
	Newborn Screening Pediatric Hematology (36-5313-3001004)		511000				0.062	7,227
	TOTAL Harper, James L						1.00	116,562
Lovell, Helen B	Assoc Professor	00085867	090351	12	1321		0.635	91,500
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	49,137
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,458
	TOTAL Lovell, Helen B						1.00	144,095
Sammut, Paul H	Assoc Professor	00077632	090351	12	1117		0.537	58,940
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.463	50,817
	TOTAL Sammut, Paul H						1.00	109,757
Corley, Kevin P	Asst Professor	00090499	090352	12	1560		0.750	92,654
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,706
	Pediatrics (36-5323-3002001)		511000				0.220	27,178
	TOTAL Corley, Kevin P						1.00	123,538
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1194		0.574	53,208
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.426	39,489
	TOTAL Pitner, Sheryl L						1.00	92,697
Thomas, Heather M	Asst Professor	00080102	090352	12	880		0.423	49,574
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.577	67,622
	TOTAL Thomas, Heather M						1.00	117,196
Coccia, Peter F	Professor	00090163	095150	12	1483		0.714	108,393
	Ittner Professorship (37-5121-1001001)		511000				0.260	39,589
	COSTSHARE/ 34-5234-2005-001 (37-5310-4001986)		511000				0.013	2,010
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,010
	TOTAL Coccia, Peter F						1.00	152,002
Bolam, David L	Assoc Professor	00071039	095152	12	1225		0.589	73,018
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.411	50,951
	TOTAL Bolam, David L						1.00	123,969
Lacroix, Amy E	Assoc Professor	00084127	095152	12	443		0.213	24,879
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.787	91,923
	TOTAL Lacroix, Amy E						1.00	116,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shearer, Bonnie	Asst Professor	00071420	095154	12	1025		0.493	48,865
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	35,903
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	14,339
	TOTAL Shearer, Bonnie						1.00	99,107
Finken, David A	Clinical Asst Professor	00089721	095725	12	2080		1.000	104,809
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	1040		0.500	88,225
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	1144		0.550	54,983
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	2080		1.000	120,848
Wilwerding, Laura F	Clinical Professor	00089722	095728	12	2080		1.000	120,848
	TOTAL 511000 TENURED FACULTY SALARIES						10.703	1,314,975
	SUBTOTAL FACULTY						10.703	1,314,975
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	1061		0.510	41,483
	Pediatrics (36-5323-3002001)		513000				0.090	7,321
	TOTAL O'Malley, Kathleen						0.60	48,804
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	1860		0.894	81,465
	Pediatrics (36-5323-3002001)		513000				0.106	9,637
	TOTAL Edwards, Earline						1.00	91,102
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1970		0.947	86,285
	Pediatrics (36-5323-3002001)		513000				0.053	4,819
	TOTAL Jardee, Alice						1.00	91,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.351	209,233
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	1768	15.393	0.850	27,214
	Pediatrics (36-5323-3002001)		514000				0.150	4,803
	TOTAL Davis, Jennifer A						1.00	32,017
	SUBTOTAL NONFACULTY						3.201	236,447
	SUBTOTAL SALARIES & WAGES						13.904	1,551,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,394
519200 FICA CONTRIBUTION								103,945
519300 HEALTH INSURANCE CONTRIBUTION								189,273
519400 LIFE INSURANCE CONTRIBUTION								3,103
519800 WORKERS COMPENSATION								8,144
	SUBTOTAL BENEFITS							406,859
	TOTAL PERSONAL SERVICES							1,958,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,958,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3009-016 (37-5310-4001985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	2,914
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.163	19,000
	Pediatrics Administration (37-5310-4001001)		511000				0.725	84,507
	COSTSHARE/ 34-5234-2004-011 (37-5310-4001987)		511000				0.025	2,914
	Newborn Screening Pediatric Hematology (36-5313-3001004)		511000				0.062	7,227
	TOTAL Harper, James L						1.00	116,562
	SUBTOTAL FACULTY						0.025	2,914
	SUBTOTAL SALARIES & WAGES						0.025	2,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								356
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							764
	TOTAL PERSONAL SERVICES							3,678
	COST OBJECT TOTAL							3,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-001 (37-5310-4001986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	27		0.013	2,010
	Ittner Professorship (37-5121-1001001)		511000				0.260	39,589
	Pediatrics Administration (37-5310-4001001)		511000				0.714	108,393
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,010
	TOTAL Coccia, Peter F						1.00	152,002
	SUBTOTAL FACULTY						0.013	2,010
	SUBTOTAL SALARIES & WAGES						0.013	2,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							528
	TOTAL PERSONAL SERVICES							2,538
	COST OBJECT TOTAL							2,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2004-011 (37-5310-4001987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	2,914
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.163	19,000
	Pediatrics Administration (37-5310-4001001)		511000				0.725	84,507
	COSTSHARE/ 36-5234-3009-016 (37-5310-4001985)		511000				0.025	2,914
	Newborn Screening Pediatric Hematology (36-5313-3001004)		511000				0.062	7,227
	TOTAL Harper, James L						1.00	116,562
	SUBTOTAL FACULTY						0.025	2,914
	SUBTOTAL SALARIES & WAGES						0.025	2,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								356
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							764
	TOTAL PERSONAL SERVICES							3,678
	COST OBJECT TOTAL							3,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	27		0.013	2,010
	Ittner Professorship (37-5121-1001001)		511000				0.260	39,589
	Pediatrics Administration (37-5310-4001001)		511000				0.714	108,393
	COSTSHARE/ 34-5234-2005-001 (37-5310-4001986)		511000				0.013	2,010
	TOTAL Coccia, Peter F						1.00	152,002
	SUBTOTAL FACULTY						0.013	2,010
	SUBTOTAL SALARIES & WAGES						0.013	2,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							528
	TOTAL PERSONAL SERVICES							2,538
	COST OBJECT TOTAL							2,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mysore, Mohan R	Professor	00093696	090350	12	2080		1.000	41,447
Spicer, Robert L	Professor	00082590	090350	12	2080		1.000	41,047
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	41,447
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	41,447
Gnarra, David J	Assoc Professor	00093673	090351	12	1566		0.753	31,210
	Pediatrics Hem-Onc (36-5313-2034001)		511000				0.247	10,237
	TOTAL Gnarra, David J						1.00	41,447
Joekel, Corey S	Assoc Professor	00093756	090351	12	2080		1.000	41,447
Lees, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	41,447
Lerner, Gary S	Assoc Professor	00093737	090351	12	2080		1.000	41,447
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	41,447
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	730		0.351	14,548
	Innovative Epilepsy Services Expansion - (34-5507-1028002)		511000				0.649	26,899
	TOTAL Pavkovic, Ivan M						1.00	41,447
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	41,447
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	41,447
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	41,447
Truemper, Edward J	Assoc Professor	00093628	090351	12	1780		0.856	35,479
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,072
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,072
	Pediatrics Critical Care (36-5325-2008001)		511000				0.044	1,824
	TOTAL Truemper, Edward J						1.00	41,447
Barker, Carrie K	Asst Professor	00092018	090352	12	2080		1.000	41,047
Beck, Jill C	Asst Professor	00093848	090352	12	2011		0.967	40,079
	COSTSHARE/ 34-5234-2005-001 (37-5310-4003997)		511000				0.033	1,368
	TOTAL Beck, Jill C						1.00	41,447
Birge, Nicole D	Asst Professor	00088657	090352	12	1019		1.000	40,513
Chaplin, Robert	Asst Professor	00093701	090352	12	2080		1.000	41,447
DeMare, Jeffrey S	Asst Professor	00093738	090352	12	2080		1.000	40,400
Desmangles, Jean-Claude	Asst Professor	00093789	090352	12	2080		1.000	41,447
Doherty, Patrick J	Asst Professor	00093759	090352	12	1040		0.500	20,724
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,723
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	72,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dolter, Stephen M	Asst Professor	00093735	090352	12	2080		1.000	41,447
Grebe, John Harry	Asst Professor	00093846	090352	12	2080		1.000	41,447
Hsu, Hao	Asst Professor	00092211	090352	12	2080		1.000	41,047
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	41,447
Jensen, Duane M	Asst Professor	00093750	090352	12	2080		1.000	41,447
Kadlec, Kelly D	Asst Professor	00093694	090352	12	2080		1.000	41,447
Killefer, Heidi N	Asst Professor	00093736	090352	12	2080		1.000	41,447
Lowas, Stefanie R	Asst Professor	00089740	090352	12	2080		1.000	41,447
Maskin, Lauren J	Asst Professor	00090098	090352	12	1664		1.000	40,837
Noronha, Luke	Asst Professor	00093700	090352	12	2080		1.000	41,447
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	41,447
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	41,447
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	2080		1.000	41,447
Snow, Joseph T	Asst Professor	00093734	090352	12	2080		1.000	41,447
Trauernicht, Anna K	Asst Professor	00092417	090352	12	1019		1.000	40,513
Vuchetich, Emily J	Asst Professor	00093751	090352	12	2080		1.000	41,447
Wang, Jennifer L	Asst Professor	00092087	090352	12	2080		1.000	41,447
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	41,447
Wilson, Mark C	Assoc Professor	00093793	095152	12	1456		0.700	29,013
Cabrera, Monina S	Asst Professor	00093690	095154	12	2080		0.800	33,157
Fellman, Susan L	Asst Professor	00093780	095154	12	1040		0.500	20,723
Fuss, Alan G	Asst Professor	00093744	095154	12	1144		0.550	22,796
Haq, Arwa K Abdul	Asst Professor	00084698	095154	12	1040		0.500	20,723
Matson, Linda K	Asst Professor	00093745	095154	12	1352		0.650	26,940
Nelson, James E	Asst Professor	00093824	095154	12	2080		0.800	33,157
Susman, Cassandra A	Asst Professor	00093740	095154	12	1664		0.800	33,157
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	26,940
TOTAL 511000 TENURED FACULTY SALARIES							43.377	1,793,119
SUBTOTAL FACULTY							43.377	1,793,119
SUBTOTAL SALARIES & WAGES							43.377	1,793,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,346
519200 FICA CONTRIBUTION								120,139
519300 HEALTH INSURANCE CONTRIBUTION								218,761
519400 LIFE INSURANCE CONTRIBUTION								3,586
519800 WORKERS COMPENSATION								9,413
SUBTOTAL BENEFITS								470,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,263,364
	COST OBJECT TOTAL							2,263,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-001 (37-5310-4003997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Jill C	Asst Professor	00093848	090352	12	69		0.033	1,368
	Pediatrics Admin (37-5310-4003001)		511000				0.967	40,079
	TOTAL Beck, Jill C						1.00	41,447
	SUBTOTAL FACULTY						0.033	1,368
	SUBTOTAL SALARIES & WAGES						0.033	1,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								167
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							359
	TOTAL PERSONAL SERVICES							1,727
	COST OBJECT TOTAL							1,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,072
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,072
	Pediatrics Admin (37-5310-4003001)		511000				0.856	35,479
	Pediatrics Critical Care (36-5325-2008001)		511000				0.044	1,824
	TOTAL Truemper, Edward J						1.00	41,447
	SUBTOTAL FACULTY						0.050	2,072
	SUBTOTAL SALARIES & WAGES						0.050	2,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								139
519300 HEALTH INSURANCE CONTRIBUTION								253
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							544
	TOTAL PERSONAL SERVICES							2,616
	COST OBJECT TOTAL							2,616

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Lisa K	Administrative Associate I	00081088	242400	12	2080	19.726	1.000	41,030
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	83,242
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Phillips, Priscilla S	Administrator I	00071436	243300	12	268		0.129	10,401
	Med Handicapped Chld Prog Ped Cardiology (36-5318-3001020)		513000				0.235	18,973
	Cardiology (37-5318-9110001)		513000				0.636	51,316
	TOTAL Phillips, Priscilla S						1.00	80,690
Pickett, Christine M	Accountant II	00087274	243301	12	2080		1.000	55,295
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	114		0.055	4,088
	NHS Acad Affil - Pediatrics (37-5101-3002210)		513000				0.945	70,227
	TOTAL Grauf, Kirk L						1.00	74,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.184	292,523
514000 CLER/TECH/SERV WAGES								
Neppl, Mary E	Accountant I	00072247	242301	12	2080	21.828	1.000	45,403
Davis, Patty D	Office Associate II	00071435	242400	12	2080	22.834	1.000	47,494
Esser, Elizabeth M	Office Associate II	00076916	242400	12	1040	18.436	0.500	19,173
	NHS Acad Affil - Pediatrics (37-5101-3002210)		514000				0.500	19,173
	TOTAL Esser, Elizabeth M						1.00	38,346
Goodrich, Rita E	Medical Transcriptionist II	00071692	242400	12	2080	17.965	1.000	37,367
Nervig, Nichole L	Department - Human Resources Associate	00091587	242400	12	2080	19.790	1.000	41,163
Pospisal, Carla M	Office Associate II	00071430	242400	12	1040	23.145	0.500	24,071
	Pediatrics-Pediatrics Administration (31-5310-0002)		514000				0.500	24,071
	TOTAL Pospisal, Carla M						1.00	48,142
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	18.355	1.000	38,178
Davis, Kristi K	Office Associate I	00091010	242409	12	2080	19.879	1.000	41,349
Forthmann, Debra J	Office Associate I	00082587	242409	12	2080	18.674	1.000	38,842
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	19.583	1.000	40,733
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	373,773
	SUBTOTAL NONFACULTY						13.184	666,296
	SUBTOTAL SALARIES & WAGES						13.184	666,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,976
519200 FICA CONTRIBUTION								44,642
519300 HEALTH INSURANCE CONTRIBUTION								81,288
519400 LIFE INSURANCE CONTRIBUTION								1,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,498
	SUBTOTAL BENEFITS							174,737
	TOTAL PERSONAL SERVICES							841,033
	COST OBJECT TOTAL							841,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Office Associate I	00071858	242409	12	2080	20.350	1.000	42,328
							1.000	42,328
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	42,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,794
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								11,101
TOTAL PERSONAL SERVICES								53,429
COST OBJECT TOTAL								53,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	520		0.250	16,172
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.250	16,173
	Newborn Screening Cystic Fibrosis (36-5316-3003004)		513000				0.100	6,469
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004003)		513000				0.400	25,876
	TOTAL Acquazzino, Diane R						1.00	64,690
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	183		0.097	4,978
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.503	25,918
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.400	20,599
	TOTAL Hallberg, Timothy K						1.00	51,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.347	21,150
	SUBTOTAL NONFACULTY						0.347	21,150
	SUBTOTAL SALARIES & WAGES						0.347	21,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								1,417
519300 HEALTH INSURANCE CONTRIBUTION								2,580
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							5,546
	TOTAL PERSONAL SERVICES							26,696
	COST OBJECT TOTAL							26,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1040		0.500	46,276
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001056)		513000				0.200	18,511
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,627
	Therapeutics Development Center Award (36-5316-2039004)		513000				0.250	23,139
	TOTAL Blazek, Toni Ann						1.00	92,553
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	13.016	1.000	27,074
	SUBTOTAL NONFACULTY						1.500	73,350
	SUBTOTAL SALARIES & WAGES						1.500	73,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,841
519200 FICA CONTRIBUTION								4,914
519300 HEALTH INSURANCE CONTRIBUTION								8,949
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								385
	SUBTOTAL BENEFITS							19,236
	TOTAL PERSONAL SERVICES							92,586
	COST OBJECT TOTAL							92,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Arrhythmia Genetics Program (37-5318-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	69,512
							1.000	69,512
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	69,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,588
519200 FICA CONTRIBUTION								4,657
519300 HEALTH INSURANCE CONTRIBUTION								8,480
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								18,229
TOTAL PERSONAL SERVICES								87,741
COST OBJECT TOTAL								87,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1323		0.636	51,316
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.129	10,401
	Med Handicapped Chld Prog Ped Cardiology (36-5318-3001020)		513000				0.235	18,973
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1830		0.880	61,366
	Med Handicapped Chld Prog Ped Cardiology (36-5318-3001020)		513000				0.120	8,369
	TOTAL Houston, Kris						1.00	69,735
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1560		0.750	50,329
	Med Handicapped Chld Prog Ped Cardiology (36-5318-3001020)		513000				0.250	16,775
	TOTAL Strawn, Jennifer						1.00	67,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.266	163,011
	SUBTOTAL NONFACULTY						2.266	163,011
	SUBTOTAL SALARIES & WAGES						2.266	163,011
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,759
	519200 FICA CONTRIBUTION							10,922
	519300 HEALTH INSURANCE CONTRIBUTION							19,887
	519400 LIFE INSURANCE CONTRIBUTION							326
	519800 WORKERS COMPENSATION							856
	SUBTOTAL BENEFITS							42,750
	TOTAL PERSONAL SERVICES							205,761
	COST OBJECT TOTAL							205,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	2080		1.000	38,749
							1.000	38,749
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,557
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								10,161
TOTAL PERSONAL SERVICES								48,910
COST OBJECT TOTAL								48,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	2080	17.812	1.000	37,048
							1.000	37,048
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,445
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								4,520
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								9,715
TOTAL PERSONAL SERVICES								46,763
COST OBJECT TOTAL								46,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	541		0.257	50,000
	Psychiatry Instruction (31-5330-0001)		511000				0.286	55,659
	Psychiatry (36-5330-2121001)		511000				0.021	4,170
	Psychiatry Research Development (37-5330-2001001)		511000				0.090	18,361
	Adult Psychiatry (37-5330-9110005)		511000				0.346	67,690
	TOTAL Burke, William J						1.00	195,880
	SUBTOTAL FACULTY						0.257	50,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	508		0.244	20,753
	Psychiatry (36-5330-2121001)		513000				0.756	64,169
	TOTAL Bayer, Barbara L						1.00	84,922
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	196		0.094	8,517
	Clinical/Tech (31-5330-0003)		513000				0.475	43,212
	Psychiatry (36-5330-2117001)		513000				0.181	16,404
	TOTAL Bessette, Diane M						0.75	68,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.338	29,270
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	624	23.052	0.300	14,384
	Psychiatry (36-5330-2117001)		514000				0.200	9,590
	Psychiatry (36-5330-2121001)		514000				0.200	9,590
	Psychiatry (36-5330-2126001)		514000				0.150	7,192
	Psychiatry - Child & Adolescent (37-5330-2001002)		514000				0.150	7,192
	TOTAL Heimes, Deborah S						1.00	47,948
	SUBTOTAL NONFACULTY						0.638	43,654
	SUBTOTAL SALARIES & WAGES						0.895	93,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,181
519200 FICA CONTRIBUTION								6,275
519300 HEALTH INSURANCE CONTRIBUTION								11,426
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								492
	SUBTOTAL BENEFITS							24,561
	TOTAL PERSONAL SERVICES							118,215
	COST OBJECT TOTAL							118,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Alzheimer's Disease Education Fund (37-5330-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McElderry, Ellen L	Building Bright Futures Prg Coordinator	00088765	293300	12	2080		1.000	64,575
							1.000	64,575
							1.000	64,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,262
519200 FICA CONTRIBUTION								4,327
519300 HEALTH INSURANCE CONTRIBUTION								7,878
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								339
								16,935
								81,510
								81,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Closeral Account (37-5330-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	651		0.314	30,458
	Clinical Trials (33-4363-0706)		511000				0.033	3,239
	Psychiatry (36-5330-2126001)		511000				0.020	1,929
	Sorrell - Consultation (37-5330-1003006)		511000				0.033	3,239
	Clinical Trials (33-4363-0706)		512100				0.300	29,150
	Sorrell - Consultation (37-5330-1003006)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL FACULTY						0.314	30,458
	SUBTOTAL SALARIES & WAGES						0.314	30,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,041
519300 HEALTH INSURANCE CONTRIBUTION								3,716
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							7,988
	TOTAL PERSONAL SERVICES							38,446
	COST OBJECT TOTAL							38,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Sorrell - Consultation (37-5330-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	69		0.033	3,239
	Clinical Trials (33-4363-0706)		511000				0.033	3,239
	Psychiatry (36-5330-2126001)		511000				0.020	1,929
	Closeral Account (37-5330-1003004)		511000				0.314	30,458
	Clinical Trials (33-4363-0706)		512100				0.300	29,150
	Sorrell - Consultation (37-5330-1003006)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL FACULTY						0.033	3,239
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	624		0.300	28,439
	Clinical Trials (33-4363-0706)		511000				0.033	3,239
	Psychiatry (36-5330-2126001)		511000				0.020	1,929
	Closeral Account (37-5330-1003004)		511000				0.314	30,458
	Sorrell - Consultation (37-5330-1003006)		511000				0.033	3,239
	Clinical Trials (33-4363-0706)		512100				0.300	29,150
	TOTAL Kratochvil, Christopher J						1.00	96,454
	SUBTOTAL NONFACULTY						0.300	28,439
	SUBTOTAL SALARIES & WAGES						0.333	31,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,091
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								3,865
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							8,307
	TOTAL PERSONAL SERVICES							39,985
	COST OBJECT TOTAL							39,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,159
	Transplant (37-5360-9910001)		511000				0.165	15,159
	TOTAL Sorrell, James H						0.33	30,318
	SUBTOTAL FACULTY						0.165	15,159
	SUBTOTAL SALARIES & WAGES						0.165	15,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,016
519300 HEALTH INSURANCE CONTRIBUTION								1,849
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							3,975
	TOTAL PERSONAL SERVICES							19,134
	COST OBJECT TOTAL							19,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Research Development (37-5330-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	466		0.090	18,361
	Psychiatry Instruction (31-5330-0001)		511000				0.286	55,659
	Psychiatry (36-5330-2121001)		511000				0.021	4,170
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.257	50,000
	Adult Psychiatry (37-5330-9110005)		511000				0.346	67,690
	TOTAL Burke, William J						1.00	195,880
	SUBTOTAL FACULTY						0.090	18,361
	SUBTOTAL SALARIES & WAGES						0.090	18,361
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,212
519200	FICA CONTRIBUTION							1,230
519300	HEALTH INSURANCE CONTRIBUTION							2,240
519400	LIFE INSURANCE CONTRIBUTION							37
519800	WORKERS COMPENSATION							96
	SUBTOTAL BENEFITS							4,815
	TOTAL PERSONAL SERVICES							23,176
	COST OBJECT TOTAL							23,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry - Child & Adolescent (37-5330-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	857		0.200	15,753
	Psychiatry (36-5330-2116001)		513000				0.100	7,878
	Psychiatry (36-5330-2123001)		513000				0.100	7,878
	Nurse Practitioner Support (33-5552-1800)		513000				0.600	47,263
	TOTAL Soltis-Vaughan, Brigette S						1.00	78,772
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	312	23.052	0.150	7,192
	Psychiatry (36-5330-2117001)		514000				0.200	9,590
	Psychiatry (36-5330-2121001)		514000				0.200	9,590
	Psychiatry (36-5330-2126001)		514000				0.150	7,192
	Anna Stake Psy Fellowship (37-5330-1001001)		514000				0.300	14,384
	TOTAL Heimes, Deborah S						1.00	47,948
	SUBTOTAL NONFACULTY						0.350	22,945
	SUBTOTAL SALARIES & WAGES						0.350	22,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								1,537
519300 HEALTH INSURANCE CONTRIBUTION								2,799
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							6,016
	TOTAL PERSONAL SERVICES							28,961
	COST OBJECT TOTAL							28,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McInay, Brenda S	Medical Social Worker	00090594	293314	12	2080		1.000	53,654
							1.000	53,654
							1.000	53,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,541
519200 FICA CONTRIBUTION								3,595
519300 HEALTH INSURANCE CONTRIBUTION								6,546
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								282
							SUBTOTAL BENEFITS	14,071
							TOTAL PERSONAL SERVICES	67,725
							COST OBJECT TOTAL	67,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	720		0.346	67,690
	Psychiatry Instruction (31-5330-0001)		511000				0.286	55,659
	Psychiatry (36-5330-2121001)		511000				0.021	4,170
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.257	50,000
	Psychiatry Research Development (37-5330-2001001)		511000				0.090	18,361
	TOTAL Burke, William J						1.00	195,880
Greiner, Carl B	Professor	00075238	095150	12	428		0.005	1,000
	Psychiatry Instruction (31-5330-0001)		511000				0.995	183,174
	TOTAL Greiner, Carl B						1.00	184,174
McNeilly, Dennis P	Professor	00090437	095150	12	2080		1.000	83,021
Wengel, Steven P	Professor	00093105	095150	12	832		0.387	87,759
	Psychiatry - Admin (31-5330-0002)		511000				0.013	2,997
	Adult Psychiatry (37-5330-9110005)		512000				0.000	12,000
	Adult Psychiatry (37-5330-9110005)		512000				0.600	136,134
	TOTAL Wengel, Steven P						1.00	238,890
Boust, Susan J	Assoc Professor	00075044	095152	12	2080		0.174	22,724
	Psychiatry Instruction (31-5330-0001)		511000				0.826	107,724
	TOTAL Boust, Susan J						1.00	130,448
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	3,767
Wysoske, Rebecca	Asst Professor	00093066	095154	12	2080		1.000	92,530
	TOTAL 511000 TENURED FACULTY SALARIES						3.012	358,491
	SUBTOTAL FACULTY						3.012	358,491
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	12,000
Wengel, Steven P	Chairperson	00071488	095140	12	1248		0.600	136,134
	Psychiatry - Admin (31-5330-0002)		511000				0.013	2,997
	Adult Psychiatry (37-5330-9110005)		511000				0.387	87,759
	Adult Psychiatry (37-5330-9110005)		512000				0.000	12,000
	TOTAL Wengel, Steven P						1.00	238,890
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	148,134
	SUBTOTAL NONFACULTY						0.600	148,134
	SUBTOTAL SALARIES & WAGES						3.612	506,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								33,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,944
519300 HEALTH INSURANCE CONTRIBUTION								61,808
519400 LIFE INSURANCE CONTRIBUTION								1,013
519800 WORKERS COMPENSATION								2,660
	SUBTOTAL BENEFITS							132,862
	TOTAL PERSONAL SERVICES							639,487
	COST OBJECT TOTAL							639,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Batey (37-5330-9310002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batey, William Harry	Psychotherapist	00075240	293319	12	2080		1.000	60,055
							1.000	60,055
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	60,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,964
519200 FICA CONTRIBUTION								4,024
519300 HEALTH INSURANCE CONTRIBUTION								7,327
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								15,750
TOTAL PERSONAL SERVICES								75,805
COST OBJECT TOTAL								75,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dept Psych-Adults-Greiner (37-5330-9310009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Jeana L	Instructor	00087822	095158	12	2080		1.000	40,800
							1.000	40,800
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,693
519200 FICA CONTRIBUTION								2,734
519300 HEALTH INSURANCE CONTRIBUTION								4,978
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								10,701
TOTAL PERSONAL SERVICES								51,501
COST OBJECT TOTAL								51,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Geriatrics-Adlof (37-5330-9410009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	1040		0.500	36,735
	Psychiatry Instruction (31-5330-0001)		513000				0.500	36,734
	TOTAL Adolf, Vicki L						1.00	73,469
	SUBTOTAL NONFACULTY						0.500	36,735
	SUBTOTAL SALARIES & WAGES						0.500	36,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,425
519200 FICA CONTRIBUTION								2,461
519300 HEALTH INSURANCE CONTRIBUTION								4,482
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							9,634
	TOTAL PERSONAL SERVICES							46,369
	COST OBJECT TOTAL							46,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Consultation - Calvin Russell (37-5330-9510011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, John Calvin	Physician Assistant, Specialist	00090993	294313	12	2080		1.000	80,017
							1.000	80,017
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	80,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,281
519200 FICA CONTRIBUTION								5,361
519300 HEALTH INSURANCE CONTRIBUTION								9,762
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								20,984
TOTAL PERSONAL SERVICES								101,001
COST OBJECT TOTAL								101,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1600		0.769	88,870
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.231	26,650
	TOTAL Zhen, Weining						1.00	115,520
Zhou, Sumin	Professor	00092144	095150	12	1040		0.086	25,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.414	120,000
	Radiation Therapy (33-9710-7060)		511000				0.500	145,000
	TOTAL Zhou, Sumin						1.00	290,000
Thompson, Robert B	Assoc Professor	00089113	095152	12	1602		0.770	84,767
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.230	25,375
	TOTAL Thompson, Robert B						1.00	110,142
Lin, Chi	Asst Professor	00087818	095154	12	1348		0.648	46,917
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.352	25,500
	TOTAL Lin, Chi						1.00	72,417
Wahl, Andrew O	Asst Professor	00093494	095154	12	1223		0.588	36,511
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.412	25,625
	TOTAL Wahl, Andrew O						1.00	62,136
	TOTAL 511000 TENURED FACULTY SALARIES						2.861	282,065
	SUBTOTAL FACULTY						2.861	282,065
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	379		0.182	43,093
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	81,481
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.418	98,866
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.000	10,000
	TOTAL Enke, Charles A						1.00	233,440
513000 MGR/PROFESSIONAL SAL								
Driewer, Joseph P	Medical Physics Resident	00091799	095792	12	2080		1.000	46,460
Bruch, Philip M	Administrator II	00089053	243300	12	1471		0.707	49,369
	Radiation Oncology - Instruction (31-5340-0001)		513000				0.293	20,300
	TOTAL Bruch, Philip M						1.00	69,669
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	104	31.379	0.050	3,263
	Family Practice-Instruction (31-5210-0001)		513000				0.430	28,065
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,833
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	26,108
	TOTAL Wright-Kennedy, Barbara Jean						1.00	65,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.757	99,092
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	2080	18.154	1.000	37,760
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	2080	19.434	1.000	40,423
Harr Olson, Deborah S	Office Associate I	00090942	242409	12	2080	17.702	1.000	36,820
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,003
SUBTOTAL NONFACULTY							4.939	257,188
SUBTOTAL SALARIES & WAGES							7.800	539,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,591
519200 FICA CONTRIBUTION								36,130
519300 HEALTH INSURANCE CONTRIBUTION								65,789
519400 LIFE INSURANCE CONTRIBUTION								1,079
519800 WORKERS COMPENSATION								2,831
SUBTOTAL BENEFITS								141,420
TOTAL PERSONAL SERVICES								680,673
COST OBJECT TOTAL								680,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology Research (37-5340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	148		0.071	6,738
	Tumor Targeted Drugs for PCI and MR (31-3205-5000)		511000				0.249	23,793
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.276	26,390
	Radiation Oncology (37-5340-2003001)		511000				0.404	38,640
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,561
	SUBTOTAL FACULTY						0.071	6,738
	SUBTOTAL SALARIES & WAGES						0.071	6,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								822
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,766
	TOTAL PERSONAL SERVICES							8,504
	COST OBJECT TOTAL							8,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	844		0.404	38,640
	Tumor Targeted Drugs for PCI and MR (31-3205-5000)		511000				0.249	23,793
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.276	26,390
	Radiation Oncology Research (37-5340-2001001)		511000				0.071	6,738
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,561
	SUBTOTAL FACULTY						0.404	38,640
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	622		0.299	24,530
	Tumor Targeted Drugs for PCI and MR (31-3205-5000)		513000				0.201	16,467
	TOTAL Kortylewicz, Zbigniew P						0.50	40,997
	SUBTOTAL NONFACULTY						0.299	24,530
	SUBTOTAL SALARIES & WAGES						0.703	63,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,169
519200 FICA CONTRIBUTION								4,232
519300 HEALTH INSURANCE CONTRIBUTION								7,707
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							16,566
	TOTAL PERSONAL SERVICES							79,736
	COST OBJECT TOTAL							79,736

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12	77		0.037	6,172
	Radiology (37-5126-1003001)		511000				0.752	124,999
	Radiology (36-5350-2027001)		511000				0.211	34,962
	TOTAL Hussain, Shahid						1.00	166,133
Morris, Charles H	Professor	00092385	090350	12	2080		1.000	135,431
Omojola, Matthew F	Professor	00093281	090350	12	2080		1.000	118,608
Apker, Kimberly A	Assoc Professor	00093069	090351	12	524		0.252	28,698
	Radiology Instruction (31-5350-0001)		511000				0.748	85,850
	TOTAL Apker, Kimberly A						1.00	114,548
Harrison, William L	Assoc Professor	00093301	090351	12	2080		1.000	137,865
Poage, David P	Assoc Professor	00078465	090351	12	2080		1.000	139,090
Oliveto, Jennifer M	Asst Professor	00093243	090352	12	2080		1.000	145,800
Anderson, Joseph C	Professor	00071518	095150	12	1747		0.841	133,142
	Eppley (34-1905-2188001)		511000				0.018	2,875
	Radiology Instruction (31-5350-0001)		511000				0.141	22,642
	TOTAL Anderson, Joseph C						1.00	158,659
Moore, Timothy E	Professor	00073161	095150	12	1789		0.860	131,689
	Int Med Rheumatology (36-5241-2021001)		511000				0.090	13,744
	TOTAL Moore, Timothy E						0.95	145,433
Walker, Craig W	Professor	00078882	095150	12	42		0.020	4,800
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.960	211,993
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512000				0.020	4,884
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	TOTAL Walker, Craig W						1.00	231,677
White, Matthew L	Professor	00076825	095150	12	254		0.123	15,487
	NHS Acad Affil - Radiology (37-5101-3002260)		511000				0.628	78,961
	Radiology (36-5350-2028001)		511000				0.079	9,985
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	10,000
	TOTAL White, Matthew L						0.83	114,433
Williams, Cheryl A	Assoc Professor	00085206	095152	12	1456		0.700	92,187
DeVries, Matthew J	Asst Professor	00092380	095154	12	572		0.275	37,751
	Radiology (37-5126-1002001)		511000				0.400	54,000
	Radiology Instruction (31-5350-0001)		511000				0.325	45,106
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						1.00	151,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Drake, Mary K	Asst Professor	00092728	095154	12	499		0.240	30,310
	Radiology Instruction (31-5350-0001)		511000				0.560	71,243
	TOTAL Drake, Mary K						0.80	101,553
Grennan, Jason E	Asst Professor	00093549	095154	12	478		0.230	25,883
Grier, Candace G	Asst Professor	00092141	095154	12	12		0.048	7,490
	Radiology Instruction (31-5350-0001)		511000				0.452	70,997
	TOTAL Grier, Candace G						0.50	78,487
Helvey, Jason T	Asst Professor	00092425	095154	12	976		0.467	56,600
	Radiology Instruction (31-5350-0001)		511000				0.533	64,640
	TOTAL Helvey, Jason T						1.00	121,240
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	1248		0.600	71,280
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	765		0.367	41,922
	Radiology Instruction (31-5350-0001)		511000				0.142	16,250
	AAA - Radiology (31-5350-1000)		511000				0.491	55,999
	TOTAL Muinov, Lyudmila M						1.00	114,171
Peterson, Marcie A	Asst Professor	00092383	095154	12	322		0.154	18,906
	Radiology Instruction (31-5350-0001)		511000				0.646	79,506
	TOTAL Peterson, Marcie A						0.80	98,412
Schaunaman, Gwen M	Instructor	00092142	095158	12	2080		1.000	59,535
Wilder, Andrew J	Instructor	00090485	095158	12	2080		1.000	59,535
	TOTAL 511000 TENURED FACULTY SALARIES						12.214	1,498,181
	SUBTOTAL FACULTY						12.214	1,498,181
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	42		0.020	4,884
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.960	211,993
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.020	4,800
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	TOTAL Walker, Craig W						1.00	231,677
512100 ADMINISTRATIVE - PERMANENT								
DeVries, Matthew J	Resident Program Director	00092912	095081	12			0.000	15,000
	Radiology (37-5126-1002001)		511000				0.400	54,000
	Radiology Instruction (31-5350-0001)		511000				0.325	45,106
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.275	37,751
	TOTAL DeVries, Matthew J						1.00	151,857
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Radiology (37-5101-3002260)		511000				0.628	78,961
	Radiology (36-5350-2028001)		511000				0.079	9,985
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.123	15,487
	TOTAL White, Matthew L						0.83	114,433
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	25,000
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	1976		0.950	82,853
	Radiology (37-5350-9710001)		513000				0.050	4,355
	TOTAL Melliger, David C						1.00	87,208
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	832	31.379	0.400	26,108
	Family Practice-Instruction (31-5210-0001)		513000				0.430	28,065
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,833
	Professional Fees (37-5340-1001001)		513000				0.050	3,263
	TOTAL Wright-Kennedy, Barbara Jean						1.00	65,269
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.350	108,961
514000 CLER/TECH/SERV WAGES								
Wrobleski, Vickie L	Business Associate	00071055	242500	12	1660	25.012	0.798	41,537
	Radiology (37-5350-9610001)		514000				0.081	4,193
	Radiology (37-5350-9710001)		514000				0.121	6,295
	TOTAL Wrobleski, Vickie L						1.00	52,025
	SUBTOTAL NONFACULTY						2.168	180,382
	SUBTOTAL SALARIES & WAGES						14.382	1,678,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,785
519200 FICA CONTRIBUTION								112,464
519300 HEALTH INSURANCE CONTRIBUTION								204,785
519400 LIFE INSURANCE CONTRIBUTION								3,357
519800 WORKERS COMPENSATION								8,812
	SUBTOTAL BENEFITS							440,203
	TOTAL PERSONAL SERVICES							2,118,766
	COST OBJECT TOTAL							2,118,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hankins, Jordan H	Professor	00092382	095150	12	1926		0.926	124,964
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.074	9,985
	TOTAL Hankins, Jordan H						1.00	134,949
	SUBTOTAL FACULTY						0.926	124,964
	SUBTOTAL SALARIES & WAGES						0.926	124,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,248
519200 FICA CONTRIBUTION								8,373
519300 HEALTH INSURANCE CONTRIBUTION								15,246
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							32,773
	TOTAL PERSONAL SERVICES							157,737
	COST OBJECT TOTAL							157,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Rt Prof Svs Fees (37-5350-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Gregory I	Assoc Professor	00093598	095152	12	2080		1.000	140,200
Slater, Dick D	Assoc Professor	00087228	095152	12	1217		0.585	72,314
	Radiology Instruction (31-5350-0001)		511000				0.215	26,818
	TOTAL Slater, Dick D						0.80	99,132
McBride, Joseph J	Asst Professor	00093656	095154	12	1423		0.682	84,443
	Radiology Instruction (31-5350-0001)		511000				0.318	39,357
	Div Of Rt Prof Svs Fees (37-5350-9310001)		512100				0.000	15,000
	TOTAL McBride, Joseph J						1.00	138,800
Vargo, Christopher J	Asst Professor	00092659	095154	12	2080		1.000	106,100
	TOTAL 511000 TENURED FACULTY SALARIES						3.267	403,057
	SUBTOTAL FACULTY						3.267	403,057
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	Radiology Instruction (31-5350-0001)		511000				0.318	39,357
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				0.682	84,443
	TOTAL McBride, Joseph J						1.00	138,800
513000 MGR/PROFESSIONAL SAL								
Hurley, Jennifer A	Physician Assistant, Specialist	00072284	294313	12	2080		1.000	90,533
	SUBTOTAL NONFACULTY						1.000	105,533
	SUBTOTAL SALARIES & WAGES						4.267	508,590
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,567
	519200 FICA CONTRIBUTION							34,076
	519300 HEALTH INSURANCE CONTRIBUTION							62,048
	519400 LIFE INSURANCE CONTRIBUTION							1,017
	519800 WORKERS COMPENSATION							2,670
	SUBTOTAL BENEFITS							133,378
	TOTAL PERSONAL SERVICES							641,968
	COST OBJECT TOTAL							641,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Int. Rad. Prof Svs Fees-Non AAA-Allison (37-5350-9310009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1065		0.512	51,031
	Radiology Instruction (31-5350-0001)		513000				0.488	48,688
	TOTAL Allison Jr, Donald W						1.00	99,719
	SUBTOTAL NONFACULTY						0.512	51,031
	SUBTOTAL SALARIES & WAGES						0.512	51,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,368
519200 FICA CONTRIBUTION								3,419
519300 HEALTH INSURANCE CONTRIBUTION								6,226
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								268
	SUBTOTAL BENEFITS							13,383
	TOTAL PERSONAL SERVICES							64,414
	COST OBJECT TOTAL							64,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	312		0.150	12,102
	Radiology (34-5350-2007001)		511000				0.800	63,102
	Radiology (36-5350-2028001)		511000				0.050	4,256
	TOTAL Liu, Yutong						1.00	79,460
	SUBTOTAL FACULTY						0.150	12,102
	SUBTOTAL SALARIES & WAGES						0.150	12,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								1,476
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							3,174
	TOTAL PERSONAL SERVICES							15,276
	COST OBJECT TOTAL							15,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wendel, John D	Asst Professor	00093762	090352	12	1895		0.911	37,815
	COSTSHARE/ 36-5315-2005-001 (37-5310-2003999)		511000				0.089	3,632
	TOTAL Wendel, John D						1.00	41,447
Hubbard, Anne M	Professor	00092120	095150	12	1040		0.500	73,555
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1664		0.800	33,157
Schroeder, Bruce A	Assoc Professor	00093783	095152	12	1456		0.700	29,013
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	41,447
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	40,523
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1560		0.750	31,085
	TOTAL 511000 TENURED FACULTY SALARIES						5.661	286,595
	SUBTOTAL FACULTY						5.661	286,595
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wrobleski, Vickie L	Business Associate	00071055	242500	12	168	25.012	0.081	4,193
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		514000				0.798	41,537
	Radiology (37-5350-9710001)		514000				0.121	6,295
	TOTAL Wrobleski, Vickie L						1.00	52,025
	SUBTOTAL NONFACULTY						0.081	4,193
	SUBTOTAL SALARIES & WAGES						5.742	290,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,192
519200 FICA CONTRIBUTION								19,483
519300 HEALTH INSURANCE CONTRIBUTION								35,476
519400 LIFE INSURANCE CONTRIBUTION								582
519800 WORKERS COMPENSATION								1,527
	SUBTOTAL BENEFITS							76,260
	TOTAL PERSONAL SERVICES							367,048
	COST OBJECT TOTAL							367,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	104		0.050	4,355
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.950	82,853
	TOTAL Melliger, David C						1.00	87,208
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	374	15.748	0.180	5,896
	Radiology Instruction (31-5350-0001)		514000				0.820	26,860
	TOTAL Reichart, Jennifer M						1.00	32,756
Wrobleski, Vickie L	Business Associate	00071055	242500	12	252	25.012	0.121	6,295
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		514000				0.798	41,537
	Radiology (37-5350-9610001)		514000				0.081	4,193
	TOTAL Wrobleski, Vickie L						1.00	52,025
	TOTAL 514000 CLER/TECH/SERV WAGES						0.301	12,191
	SUBTOTAL NONFACULTY						0.351	16,546
	SUBTOTAL SALARIES & WAGES						0.351	16,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,092
519200 FICA CONTRIBUTION								1,109
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							20,886
	COST OBJECT TOTAL							20,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: FK-506 Residual (37-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Dreager, Linda Susan	Research Nurse Coordinator	00078974	293316	12	1664		0.800	45,196	
	Surgery (36-5360-2112001)		513000				0.200	11,299	
	TOTAL Dreager, Linda Susan						1.00	56,495	
Carney, Carol A	Clinical Study Associate	00085979	362300	12	1248		0.600	27,007	
	Int Med GI (36-5229-2103001)		513000				0.400	18,004	
	TOTAL Carney, Carol A						1.00	45,011	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	72,203	
	SUBTOTAL NONFACULTY						1.400	72,203	
	SUBTOTAL SALARIES & WAGES						1.400	72,203	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								4,765
	519200 FICA CONTRIBUTION								4,838
	519300 HEALTH INSURANCE CONTRIBUTION								8,809
	519400 LIFE INSURANCE CONTRIBUTION								144
	519800 WORKERS COMPENSATION								379
	SUBTOTAL BENEFITS								18,935
	TOTAL PERSONAL SERVICES								91,138
	COST OBJECT TOTAL								91,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel Research (37-5360-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Hai Li	Researcher	00091025	363308	12	2080		1.000	48,093
515000 OTH ACAD SAL & WAGES								
Wedemeyer, Elesa W	Research Associate	00092504	095704	12	2080		1.000	53,040
	SUBTOTAL NONFACULTY						2.000	101,133
	SUBTOTAL SALARIES & WAGES						2.000	101,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,675
519200 FICA CONTRIBUTION								6,776
519300 HEALTH INSURANCE CONTRIBUTION								12,338
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							26,522
	TOTAL PERSONAL SERVICES							127,655
	COST OBJECT TOTAL							127,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Sugergy (37-5360-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyer, Craig W	Researcher	00090901	363308	12	2080		1.000	50,584
							1.000	50,584
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	50,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,339
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								6,171
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								13,266
TOTAL PERSONAL SERVICES								63,850
COST OBJECT TOTAL								63,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Heart Transplant/CHF Program (37-5360-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00071837	242409	12	2080	18.746	1.000	38,991
							1.000	38,991
							1.000	38,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,573
519200 FICA CONTRIBUTION								2,612
519300 HEALTH INSURANCE CONTRIBUTION								4,757
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								205
							10,225	10,225
							49,216	49,216
							49,216	49,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branco, Sarah M	Pediatric Nurse Coordinator Transplant	00072608	293323	12	2080		1.000	58,415
Ferguson, Sarah A	Adult Nurse Coordinator Transplant	00072508	293323	12	2080		1.000	55,825
Gerhardt, Brandi K	Nurse Coordinator Transplant	00091441	293323	12	2080		1.000	71,036
Hampton, Coeta	Adult Nurse Coordinator Transplant	00072309	293323	12	2080		1.000	61,124
O'Connell, Heidi B	Nurse Coordinator Transplant	00080351	293323	12	2080		1.000	61,931
Rudloff, Robyn A	Adult Nurse Coordinator Transplant	00072591	293323	12	2080		1.000	69,318
Sailors, Christina L	Adult Nurse Coordinator Transplant	00071366	293323	12	2080		1.000	59,333
Schrad, Angela M	Adult Nurse Coordinator Transplant	00072590	293323	12	2080		1.000	60,638
Andersen, Deborah Ann	Nurse Manager, Transplant	00071950	293324	12	2080		1.000	93,711
Boothby, Kristin L	Nurse Practitioner, Specialist	00071908	294312	12	2080		1.000	90,467
Brown, Cindy Ross	Nurse Practitioner, Specialist	00071643	294312	12	2080		1.000	101,544
Christensen, Kecia A	Nurse Practitioner, Specialist	00091667	294312	12	2080		1.000	97,871
DeVoll-Zabrocki, AnneMarie E	Nurse Practitioner, Specialist	00071695	294312	12	2080		1.000	96,315
Kodad, Andrea R	Nurse Practitioner, Specialist	00071916	294312	12	1248		0.600	66,300
McGrain, Anna C	Nurse Practitioner, Specialist	00090998	294312	12	2080		1.000	83,907
Nielsen, Brandi L	Nurse Practitioner, Specialist	00071365	294312	12	1560		0.750	86,629
Piper, Athena C	Nurse Practitioner, Specialist	00072469	294312	12	2080		1.000	77,750
Rogge, Joyce A	Nurse Practitioner, Specialist	00071697	294312	12	2080		1.000	95,182
Tresemmer, Jaquelyn L	Nurse Practitioner, Specialist	00072623	294312	12	2080		1.000	89,809
Guthmiller, Sally J	Physician Assistant, Specialist	00091666	294313	12	1560		0.750	68,324
O'Keefe, Maura C	Physician Assistant, Specialist	00091937	294313	12	2080		1.000	78,758
TOTAL 513000 MGR/PROFESSIONAL SAL							20.100	1,624,187
514000 CLER/TECH/SERV WAGES								
Bauman, Bridget G	Office Associate I	00089072	242409	12	2080	16.074	1.000	33,434
Hart, Stacey E	Office Associate I	00072156	242409	12	2080	19.031	1.000	39,585
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,019
SUBTOTAL NONFACULTY							22.100	1,697,206
SUBTOTAL SALARIES & WAGES							22.100	1,697,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,016
519200 FICA CONTRIBUTION								113,713
519300 HEALTH INSURANCE CONTRIBUTION								207,059
519400 LIFE INSURANCE CONTRIBUTION								3,394
519800 WORKERS COMPENSATION								8,910
SUBTOTAL BENEFITS								445,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,142,298
	COST OBJECT TOTAL							2,142,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rossmann, Emily E	Physician Assistant, Specialist	00079025	294313	12	2080		1.000	92,627
							1.000	92,627
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	92,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,113
519200 FICA CONTRIBUTION								6,206
519300 HEALTH INSURANCE CONTRIBUTION								11,300
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								24,290
TOTAL PERSONAL SERVICES								116,917
COST OBJECT TOTAL								116,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Assoc Professor	00092646	090351	12	2080		1.000	84,423
Surdell, Daniel L	Asst Professor	00093486	090352	12	2080		1.000	73,555
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	157,978
	SUBTOTAL FACULTY						2.000	157,978
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	1040		0.500	20,214
	Bioimaging Core Lab (33-5350-2222)		515000				0.080	3,234
	Radiology (36-5350-2028001)		515000				0.170	6,873
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.250	10,108
	TOTAL Podariu, Silviu						1.00	40,429
	SUBTOTAL NONFACULTY						0.500	20,214
	SUBTOTAL SALARIES & WAGES						2.500	178,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,761
519200 FICA CONTRIBUTION								11,939
519300 HEALTH INSURANCE CONTRIBUTION								21,739
519400 LIFE INSURANCE CONTRIBUTION								356
519800 WORKERS COMPENSATION								935
	SUBTOTAL BENEFITS							46,730
	TOTAL PERSONAL SERVICES							224,922
	COST OBJECT TOTAL							224,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdullah, Ibrahim	Asst Professor	00092855	090352	12	2080		1.000	41,047
							1.000	41,047
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,709
519200 FICA CONTRIBUTION								2,750
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								10,764
TOTAL PERSONAL SERVICES								51,811
COST OBJECT TOTAL								51,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azarow, Kenneth S	Professor	00093804	090350	12	2080		1.000	41,447
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	41,447
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	41,447
Cusick, Robert A	Assoc Professor	00093805	090351	12	2080		1.000	41,447
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	165,788
	SUBTOTAL FACULTY						4.000	165,788
	SUBTOTAL SALARIES & WAGES						4.000	165,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,942
519200 FICA CONTRIBUTION								11,108
519300 HEALTH INSURANCE CONTRIBUTION								20,226
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								870
	SUBTOTAL BENEFITS							43,478
	TOTAL PERSONAL SERVICES							209,266
	COST OBJECT TOTAL							209,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	1385		0.665	133,770
	Surgery (34-5360-2063008)		511000				0.135	27,090
	Surgery (36-5360-2141001)		511000				0.200	40,140
	TOTAL Baxter, Bernard Timothy						1.00	201,000
Edney, James A	Professor	00071539	095150	12	389		0.186	24,275
	Surgical Oncology (31-5360-0020)		511000				0.585	76,339
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.229	29,853
	TOTAL Edney, James A						1.00	130,467
Shaw Jr, Byers W	Professor	00090099	095150	12	150		0.072	16,932
	NHS Acad Affil - Surgery (37-5101-3002270)		511000				0.184	43,233
	Surgery Instruction (31-5360-0001)		511000				0.744	174,844
	TOTAL Shaw Jr, Byers W						1.00	235,009
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	22,706
	Surgery (34-5360-2058001)		511000				0.750	68,117
	TOTAL Casale, George P						1.00	90,823
	TOTAL 511000 TENURED FACULTY SALARIES						1.173	197,683
	SUBTOTAL FACULTY						1.173	197,683
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luther, Stacia A	Administrative Programs Coordinator	00090781	243300	12	2080		1.000	51,158
Dunn, Cheryl A	Accountant II	00089779	243301	12	2080		1.000	46,000
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	49,176
Payton, Brian E	Workstation Specialist II	00091239	302311	12	2080	24.643	1.000	51,257
Watts, John A	Workstation Specialist II	00071103	302311	12	520	22.591	0.250	11,747
	UNMC Wide Computing (31-4332-0014)		513000				0.250	11,747
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.400	18,797
	Emergency Medicine (37-5370-9010001)		513000				0.100	4,699
	TOTAL Watts, John A						1.00	46,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	209,338
514000 CLER/TECH/SERV WAGES								
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	2080	20.381	1.000	42,392
	SUBTOTAL NONFACULTY						5.250	251,730
	SUBTOTAL SALARIES & WAGES						6.423	449,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								29,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								30,111
519300 HEALTH INSURANCE CONTRIBUTION								54,828
519400 LIFE INSURANCE CONTRIBUTION								899
519800 WORKERS COMPENSATION								2,359
	SUBTOTAL BENEFITS							117,858
	TOTAL PERSONAL SERVICES							567,271
	COST OBJECT TOTAL							567,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	820		0.394	45,076
	AAA - Surgery (31-5360-1000)		511000				0.606	69,273
	TOTAL Lackner, Rudy P						1.00	114,349
Are, Chandrakanth	Assoc Professor	00093212	090351	12	1654		0.794	62,218
	Eppley (34-1905-2176001)		511000				0.103	8,028
	Eppley (34-1905-2193024)		511000				0.103	8,028
	TOTAL Are, Chandrakanth						1.00	78,274
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		1.000	71,054
Sasson, Aaron R	Assoc Professor	00089597	090351	12	1589		0.763	61,545
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.075	6,021
	Eppley (34-1905-2188001)		511000				0.036	2,889
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,108
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.025	2,007
	TOTAL Sasson, Aaron R						1.00	80,570
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		1.000	77,270
Edney, James A	Professor	00071539	095150	12	487		0.229	29,853
	Surgical Oncology (31-5360-0020)		511000				0.585	76,339
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.186	24,275
	TOTAL Edney, James A						1.00	130,467
Are, Madhuri	Assoc Professor	00093430	095152	12	1866		0.897	70,192
	Surgery (36-5360-2148001)		511000				0.103	8,082
	TOTAL Are, Madhuri						1.00	78,274
Silva-Lopez, Edibaldo	Assoc Professor	00093572	095152	12	2022		0.972	70,093
	Surgical Oncology (36-5360-3002001)		511000				0.028	2,027
	TOTAL Silva-Lopez, Edibaldo						1.00	72,120
Ly, Quan P	Asst Professor	00092965	095154	12	335		0.161	12,676
	Surgery (36-5360-2142001)		511000				0.839	65,928
	TOTAL Ly, Quan P						1.00	78,604
	TOTAL 511000 TENURED FACULTY SALARIES						6.210	499,977
	SUBTOTAL FACULTY						6.210	499,977
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Urban, Terrie L	Specialty Care Nurse	00085995	293331	12	2080		1.000	66,253
514000 CLER/TECH/SERV WAGES								
Campbell, C	Office Associate I	00088200	242409	12	2080	16.810	1.000	34,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.000	101,217
	SUBTOTAL SALARIES & WAGES						8.210	601,194
BENEFITS								
519100	RETIREMENT CONTRIBUTION							39,679
519200	FICA CONTRIBUTION							40,280
519300	HEALTH INSURANCE CONTRIBUTION							73,346
519400	LIFE INSURANCE CONTRIBUTION							1,202
519800	WORKERS COMPENSATION							3,156
	SUBTOTAL BENEFITS							157,663
	TOTAL PERSONAL SERVICES							758,857
	COST OBJECT TOTAL							758,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	749		0.360	32,934
	Surgery (35-5360-2010001)		511000				0.390	35,714
	TOTAL Carlson, Mark A						0.75	68,648
Oleynikov, Dmitry	Professor	00092124	090350	12	759		0.365	31,941
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
Longo, G Matthew	Assoc Professor	00092765	090351	12	2080		1.000	73,172
Goede, Matthew R	Asst Professor	00093674	090352	12	1084		0.223	14,708
	Surgery (34-5360-2059001)		511000				0.521	34,383
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,888
	TOTAL Goede, Matthew R						1.00	65,979
Jawa, Randeep S	Asst Professor	00092427	090352	12	855		0.411	28,280
	AAA - Surgery (31-5360-1000)		511000				0.589	40,602
	TOTAL Jawa, Randeep S						1.00	68,882
Kamenskiy, Alexey	Asst Professor	00093027	090352	12	1146		1.000	65,000
Kothari, Vishal M	Asst Professor	00092310	090352	12	1146		0.551	35,990
	Robotic Telesurgery (35-5360-2008001)		511000				0.449	29,335
	TOTAL Kothari, Vishal M						1.00	65,325
Mactaggart, Jason N	Asst Professor	00093663	090352	12	1575		0.757	49,922
	Surgery (36-5360-2141001)		511000				0.243	16,056
	TOTAL Mactaggart, Jason N						1.00	65,978
Mansuri, Oveys	Asst Professor	00092503	090352	12	2080		1.000	65,325
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1011		0.424	27,968
	General Surgery (31-5360-0030)		511000				0.576	38,010
	TOTAL Nelson, Lawrence E						1.00	65,978
Wagner, Michel	Asst Professor	00093535	090352	12	2080		1.000	65,978
	TOTAL 511000 TENURED FACULTY SALARIES						7.091	491,218
	SUBTOTAL FACULTY						7.091	491,218
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Dickey, Jennifer	Specialty Care Nurse	00090959	293331	12	2080		1.000	61,500
Egler, Laura M	Lead Specialty Care Nurse	00072100	293331	12	2080		1.000	73,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,888
514000 CLER/TECH/SERV WAGES								
McMillian, Jamiela N	Bariatric Insurance Representative	00083273	242400	12	2080	16.016	1.000	33,313
Kimble, Cherie	Office Associate I	00081741	242409	12	2080	17.159	1.000	35,690
Matis, Michelle L	Office Associate I	00090208	242409	12	2080	16.913	1.000	35,178
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	104,181
	SUBTOTAL NONFACULTY						5.000	239,069
	SUBTOTAL SALARIES & WAGES						12.091	730,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,199
519200 FICA CONTRIBUTION								48,929
519300 HEALTH INSURANCE CONTRIBUTION								89,095
519400 LIFE INSURANCE CONTRIBUTION								1,461
519800 WORKERS COMPENSATION								3,834
	SUBTOTAL BENEFITS							191,518
	TOTAL PERSONAL SERVICES							921,805
	COST OBJECT TOTAL							921,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	389		0.187	9,601
	Surgery (34-5360-2059001)		513000				0.333	17,097
	Robotic Telesurgery (35-5360-2008001)		513000				0.480	24,644
	TOTAL Buettner, Shelby Lee						1.00	51,342
	SUBTOTAL NONFACULTY						0.187	9,601
	SUBTOTAL SALARIES & WAGES						0.187	9,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								634
519200 FICA CONTRIBUTION								643
519300 HEALTH INSURANCE CONTRIBUTION								1,171
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,517
	TOTAL PERSONAL SERVICES							12,118
	COST OBJECT TOTAL							12,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiothoracic Surgery Pro Fees (37-5360-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	934		0.443	56,863
	AAA - Surgery (31-5360-1000)		511000				0.557	70,956
	TOTAL Duncan, Kim F						1.00	127,819
Moulton, Michael J	Professor	00093438	090350	12	2080		1.000	100,500
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		512100				0.000	25,000
	TOTAL Moulton, Michael J						1.00	125,500
Hammel, James M	Asst Professor	00092764	090352	12	849		0.403	33,536
	Cardiac Surgery (31-5360-0040)		511000				0.597	48,816
	TOTAL Hammel, James M						1.00	82,352
Um, John Y	Asst Professor	00093570	090352	12	2080		1.000	77,270
	TOTAL 511000 TENURED FACULTY SALARIES						2.846	268,169
	SUBTOTAL FACULTY						2.846	268,169
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				1.000	100,500
	TOTAL Moulton, Michael J						1.00	125,500
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator I	00087212	243300	12	493		0.313	21,327
	AAA-Cardiothoracic Surgery (37-5101-3002274)		513000				0.687	46,823
	TOTAL Rheault, Tracy A						1.00	68,150
514000 CLER/TECH/SERV WAGES								
Donahue, Lindee J	Office Associate I	00083333	242409	12	1560	16.677	0.750	26,016
Nelson, Jacqueline N	Office Associate I	00081961	242409	12	2080	17.799	1.000	37,022
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	63,038
	SUBTOTAL NONFACULTY						2.063	109,365
	SUBTOTAL SALARIES & WAGES						4.909	377,534
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,917
	519200 FICA CONTRIBUTION							25,295
	519300 HEALTH INSURANCE CONTRIBUTION							46,059
	519400 LIFE INSURANCE CONTRIBUTION							755
	519800 WORKERS COMPENSATION							1,982
	SUBTOTAL BENEFITS							99,008
	TOTAL PERSONAL SERVICES							476,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiothoracic Surgery Pro Fees (37-5360-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								476,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral Surgery Pro Svs Fees (37-5360-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Untrauer, Jason B	Asst Professor	00093770	090352	12	2080		1.000	77,259
Wewel, John P	Asst Professor	00092650	090352	12	2080		1.000	75,375
Davis, Leon F	Professor	00071536	095150	12	1175		0.557	94,659
	Oral/Maxillofacial Surgery (31-5360-0050)		511000				0.243	41,180
	TOTAL Davis, Leon F						0.80	135,839
	TOTAL 511000 TENURED FACULTY SALARIES						2.557	247,293
	SUBTOTAL FACULTY						2.557	247,293
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		1.000	65,472
	SUBTOTAL NONFACULTY						1.000	65,472
	SUBTOTAL SALARIES & WAGES						3.557	312,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,642
519200 FICA CONTRIBUTION								20,955
519300 HEALTH INSURANCE CONTRIBUTION								38,157
519400 LIFE INSURANCE CONTRIBUTION								626
519800 WORKERS COMPENSATION								1,642
	SUBTOTAL BENEFITS							82,022
	TOTAL PERSONAL SERVICES							394,787
	COST OBJECT TOTAL							394,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urology Pro Scs Fees (37-5360-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siref, Larry E	Assoc Professor	00092789	090351	12	245		0.118	10,769
	Urologic Surgery (31-5360-0060)		511000				0.882	80,586
	TOTAL Siref, Larry E						1.00	91,355
Greenwald, Herman M	Asst Professor	00092932	090352	12	2080		1.000	81,204
	TOTAL 511000 TENURED FACULTY SALARIES						1.118	91,973
	SUBTOTAL FACULTY						1.118	91,973
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	1358		0.660	39,904
	AAA-Urologic Surgery (37-5101-3002276)		513000				0.184	11,135
	Urologic Surgery (31-5360-0060)		513000				0.156	9,411
	TOTAL Carson, Heather M						1.00	60,450
514000 CLER/TECH/SERV WAGES								
Hanson, Kerissa R	Residency Program Coordinator I	00080940	242400	12	2080	19.200	1.000	39,935
Barnes, Hope M	Medical Office Associate	00072157	242409	12	2080	15.387	1.000	32,005
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	17.426	1.000	36,246
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	108,186
	SUBTOTAL NONFACULTY						3.660	148,090
	SUBTOTAL SALARIES & WAGES						4.778	240,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,844
519200 FICA CONTRIBUTION								16,084
519300 HEALTH INSURANCE CONTRIBUTION								29,288
519400 LIFE INSURANCE CONTRIBUTION								480
519800 WORKERS COMPENSATION								1,260
	SUBTOTAL BENEFITS							62,956
	TOTAL PERSONAL SERVICES							303,019
	COST OBJECT TOTAL							303,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	1951		0.938	64,374
	Neurosurgery (31-5360-0070)		511000				0.062	4,287
	TOTAL Agrawal, Sandeep Kumar						1.00	68,661
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	1670		0.803	60,469
	AAA - Surgery (31-5360-1000)		511000				0.197	14,824
	TOTAL Aizenberg Ansari, Michele R						1.00	75,293
Patil, Arun-Angelo	Professor	00071213	095150	12	474		0.235	29,716
	Neurosurgery (31-5360-0070)		511000				0.765	96,510
	TOTAL Patil, Arun-Angelo						1.00	126,226
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	4,691
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	4,691
	TOTAL 511000 TENURED FACULTY SALARIES						2.076	163,941
	SUBTOTAL FACULTY						2.076	163,941
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	2080		1.000	64,378
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	18.571	1.000	38,627
Finch, Peggy S	Office Associate I	00072627	242409	12	2080	18.942	1.000	39,399
Rohrberg, Mary Kay	Office Associate I	00087352	242409	12	2080	17.831	1.000	37,088
Sabatka, Kimberly S	Office Associate I	00072566	242409	12	2080	18.491	1.000	38,461
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	19.133	1.000	39,797
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	193,372
515000 OTH ACAD SAL & WAGES								
Keshewani, Varun	Post-Doc Rsch Assoc	00092933	095075	12	2080		1.000	36,772
Podariu, Silviu	Research Associate	00093778	095704	12	520		0.250	10,108
	Bioimaging Core Lab (33-5350-2222)		515000				0.080	3,234
	Radiology (36-5350-2028001)		515000				0.170	6,873
	Surgery (37-5360-3006001)		515000				0.500	20,214
	TOTAL Podariu, Silviu						1.00	40,429
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	46,880
	SUBTOTAL NONFACULTY						7.250	304,630
	SUBTOTAL SALARIES & WAGES						9.326	468,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								30,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,394
519300 HEALTH INSURANCE CONTRIBUTION								57,166
519400 LIFE INSURANCE CONTRIBUTION								937
519800 WORKERS COMPENSATION								2,460
	SUBTOTAL BENEFITS							122,883
	TOTAL PERSONAL SERVICES							591,454
	COST OBJECT TOTAL							591,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery Pro Fees (37-5360-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1356		0.687	64,861
	Plastic Surgery (31-5360-0080)		511000				0.313	29,518
	TOTAL Hollins, Ronald R						1.00	94,379
Reilly, Debra A	Assoc Professor	00071533	090351	12	2080		1.000	98,044
Miller, Jason J	Asst Professor	00093247	090352	12	2080		1.000	75,293
	TOTAL 511000 TENURED FACULTY SALARIES						2.687	238,198
	SUBTOTAL FACULTY						2.687	238,198
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency Program Coordinator I	00091087	242400	12	2080	17.425	1.000	36,244
Ahl, Kerry A	Office Associate I	00090926	242409	12	1872	20.968	0.900	39,253
Johnson, Coleen	Office Associate I	00089945	242409	12	2080	16.466	1.000	34,250
	TOTAL 514000 CLER/TECH/SERV WAGES						2.900	109,747
	SUBTOTAL NONFACULTY						2.900	109,747
	SUBTOTAL SALARIES & WAGES						5.587	347,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,964
519200 FICA CONTRIBUTION								23,312
519300 HEALTH INSURANCE CONTRIBUTION								42,449
519400 LIFE INSURANCE CONTRIBUTION								696
519800 WORKERS COMPENSATION								1,827
	SUBTOTAL BENEFITS							91,248
	TOTAL PERSONAL SERVICES							439,193
	COST OBJECT TOTAL							439,193

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	090350	12	399		0.192	19,127
	Transplant Surgery (31-5360-0090)		511000				0.808	80,611
	TOTAL Langnas, Alan N						1.00	99,738
Mercer, David F	Assoc Professor	00092973	090351	12	235		0.113	7,931
	AAA - Surgery (31-5360-1000)		511000				0.887	62,490
	TOTAL Mercer, David F						1.00	70,421
Morris, Michael C	Assoc Professor	00093442	090351	12	2080		0.031	2,217
	AAA - Surgery (31-5360-1000)		511000				0.969	69,545
	TOTAL Morris, Michael C						1.00	71,762
Ward, Wendy J	Assoc Professor	00092097	090351	12	524		0.252	18,894
	Transplant Surgery (31-5360-0090)		511000				0.748	56,099
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Ward, Wendy J						1.00	79,993
Maskin, Alexander T	Asst Professor	00090492	090352	12	2080		1.000	70,350
Sarvetnick, Nora E	Professor	00093490	095150	12	1152		0.554	129,846
	Surgery (34-5360-2060001)		511000				0.214	50,175
	Surgery (34-5360-2061001)		511000				0.214	50,175
	Kill the Killer Cells (36-5360-2116004)		511000				0.009	2,007
	Surgery (36-5360-2140001)		511000				0.009	2,007
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	37,823
	TOTAL Sarvetnick, Nora E						1.00	272,033
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,159
	Consultation Fund (37-5330-1003007)		511000				0.165	15,159
	TOTAL Sorrell, James H						0.33	30,318
	TOTAL 511000 TENURED FACULTY SALARIES						2.307	263,524
	SUBTOTAL FACULTY						2.307	263,524
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	275		0.132	10,100
	NHS Acad Affil - Sugery Transplant (37-5101-3002272)		513000				0.868	66,525
	TOTAL Krasser, Tracy L						1.00	76,625
Case, Lucienne	Surgical Nurse Coordinator	00086224	293323	12	2080		1.000	65,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.132	75,269
514000 CLER/TECH/SERV WAGES								
Lesiak, Lauren E	Administrative Project Associate	00091428	242400	12	938	24.038	0.451	22,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Regenerative Med Sarvetnick Start-up (37-1209-2003002)		514000				0.549	27,437
	TOTAL Lesiak, Lauren E						1.00	50,000
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	20.342	1.000	42,312
Jackson, Teresa D	Office Associate I	00080998	242409	12	2080	16.434	1.000	34,183
Winters, Toni M	Office Associate I	00071248	242409	12	2080	17.273	1.000	35,927
	TOTAL 514000 CLER/TECH/SERV WAGES						3.451	134,985
515000 OTH ACAD SAL & WAGES								
Sun, Yimin	Research Associate	00092667	095704	12	2080		1.000	36,882
	SUBTOTAL NONFACULTY						5.583	247,136
	SUBTOTAL SALARIES & WAGES						7.890	510,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,704
519200 FICA CONTRIBUTION								34,214
519300 HEALTH INSURANCE CONTRIBUTION								62,301
519400 LIFE INSURANCE CONTRIBUTION								1,021
519800 WORKERS COMPENSATION								2,681
	SUBTOTAL BENEFITS							133,921
	TOTAL PERSONAL SERVICES							644,581
	COST OBJECT TOTAL							644,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hoffman, Lance H	Assoc Professor	00092181	090351	12	2080		1.000	105,059	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL Hoffman, Lance H						1.00	115,059	
Tran, T Paul	Assoc Professor	00084705	090351	12	2080		1.000	133,577	
Wadman, Michael C	Assoc Professor	00085878	090351	12	2080		1.000	136,249	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Wadman, Michael C						1.00	146,249	
Walker, Richard	Assoc Professor	00075869	090351	12	2080		1.000	164,920	
Barksdale, Aaron N	Asst Professor	00092645	090352	12	2080		1.000	80,000	
Barthold, Claudia L	Asst Professor	00092931	090352	12	2080		1.000	92,981	
Brannecki, Chad E	Asst Professor	00093257	090352	12	2080		1.000	66,797	
Miyake, Christine	Asst Professor	00092762	090352	12	2080		1.000	81,600	
Muelleman, Robert L	Professor	00089559	095150	12	832		0.400	69,735	
	Emergency Medicine (37-5370-9010001)		512000				0.600	104,603	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Muelleman, Robert L						1.00	184,338	
McClay, James C	Assoc Professor	00092180	095152	12	936		0.450	36,594	
	Audi (37-5370-9010017)		511000				0.550	44,725	
	TOTAL McClay, James C						1.00	81,319	
Bott, Kristine L	Asst Professor	00092548	095154	12	2080		0.750	76,297	
Cooper, Jeffrey S	Asst Professor	00090491	095154	12	2080		1.000	81,600	
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		1.000	114,718	
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	2080		1.000	130,396	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL MacQuiddy, Susan L						1.00	150,396	
Denton, Charles Allan	Instructor	00092521	095158	12	2080		1.000	76,295	
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		1.000	63,036	
Jones, Phillip I	Instructor	00093496	095158	12	2080		1.000	63,982	
Mahapatra, Jyoti S	Instructor	00093258	095158	12	2080		1.000	66,797	
Meinke, Lisa M	Instructor	00092279	095158	12	2080		1.000	61,200	
Spiegel, Thomas F	Instructor	00093497	095158	12	2080		1.000	63,984	
	TOTAL 511000 TENURED FACULTY SALARIES							18.600	1,765,817
SUBTOTAL FACULTY							18.600	1,765,817	
NONFACULTY									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
512000 ACADEMIC ADMINISTRATION									
Muelleman, Robert L	Chairperson	00093075	095140	12	1248		0.600	104,603	
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	10,000	
	Emergency Medicine (37-5370-9010001)		511000				0.400	69,735	
	Emergency Medicine (37-5370-9010001)		512000				0.600	104,603	
	TOTAL Muelleman, Robert L							1.00	184,338
Wadman, Michael C	Vice Chairperson	00093595	095145	12			0.000	10,000	
	Emergency Medicine (37-5370-9010001)		511000				1.000	136,249	
	TOTAL Wadman, Michael C							1.00	146,249
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	124,603
512100 ADMINISTRATIVE - PERMANENT									
Hoffman, Lance H	Residency Program Director	00093866	095081	12			0.000	10,000	
	Emergency Medicine (37-5370-9010001)		511000				1.000	105,059	
	TOTAL Hoffman, Lance H							1.00	115,059
MacQuiddy, Susan L	Clinical Director Clarkson West ER	00081002	095081	12			0.000	10,000	
MacQuiddy, Susan L	Medical Director Employee Health	00081016	095081	12			0.000	10,000	
	Emergency Medicine (37-5370-9010001)		511000				1.000	130,396	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL MacQuiddy, Susan L							1.00	150,396
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	30,000
513000 MGR/PROFESSIONAL SAL									
Robinson, Laura M	Administrator II	00083319	243300	12	765		0.368	23,518	
	AAA - Emergency Medicine (37-5101-3002400)		513000				0.632	40,409	
	TOTAL Robinson, Laura M							1.00	63,927
Watts, John A	Workstation Specialist II	00071103	302311	12	208	22.591	0.100	4,699	
	UNMC Wide Computing (31-4332-0014)		513000				0.250	11,747	
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.400	18,797	
	Surgery Prof Svs Fees (37-5360-9110001)		513000				0.250	11,747	
	TOTAL Watts, John A							1.00	46,990
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.468	28,217
514000 CLER/TECH/SERV WAGES									
Deerson, Kelly M	Education/Simulation Program Coordinator	00071721	242400	12	1040	19.838	0.500	20,631	
Galkowski, Margaret R	Residency Program Coordinator II	00091983	242400	12	2080	21.635	1.000	45,000	
Seidler, Alisa	Operations Associate	00072200	242400	12	1872	20.207	0.900	37,823	
	Emer Dept Suicide Screening & Interventi (36-5370-2004003)		514000				0.100	4,203	
	TOTAL Seidler, Alisa							1.00	42,026
Williams, Robert L	Office Associate II	00072601	242400	12	2080	18.122	1.000	37,693	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						3.400	141,147
	SUBTOTAL NONFACULTY						4.468	323,967
	SUBTOTAL SALARIES & WAGES						23.068	2,089,784
BENEFITS								
519100	RETIREMENT CONTRIBUTION							137,926
519200	FICA CONTRIBUTION							140,016
519300	HEALTH INSURANCE CONTRIBUTION							254,954
519400	LIFE INSURANCE CONTRIBUTION							4,180
519800	WORKERS COMPENSATION							10,970
	SUBTOTAL BENEFITS							548,046
	TOTAL PERSONAL SERVICES							2,637,830
	COST OBJECT TOTAL							2,637,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Audi (37-5370-9010017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12	1144		0.550	44,725
	Emergency Medicine (37-5370-9010001)		511000				0.450	36,594
	TOTAL McClay, James C						1.00	81,319
	SUBTOTAL FACULTY						0.550	44,725
	SUBTOTAL SALARIES & WAGES						0.550	44,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,952
519200 FICA CONTRIBUTION								2,997
519300 HEALTH INSURANCE CONTRIBUTION								5,456
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							11,729
	TOTAL PERSONAL SERVICES							56,454
	COST OBJECT TOTAL							56,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	83,636
	SUBTOTAL FACULTY						1.000	83,636
	SUBTOTAL SALARIES & WAGES						1.000	83,636
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,520
519200	FICA CONTRIBUTION							5,604
519300	HEALTH INSURANCE CONTRIBUTION							10,204
519400	LIFE INSURANCE CONTRIBUTION							167
519800	WORKERS COMPENSATION							439
	SUBTOTAL BENEFITS							21,934
	TOTAL PERSONAL SERVICES							105,570
	COST OBJECT TOTAL							105,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elliott, Leslie	Asst Professor	00093273	090352	12	2080		1.000	88,868
TBA	Asst Professor	00093273	090352	12	1435		0.690	66,977
TOTAL 511000 TENURED FACULTY SALARIES							1.690	155,845
SUBTOTAL FACULTY							1.690	155,845
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
El-Mohandes, Ayman	Dean	00092944	095125	12	2080		1.000	290,841
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - OPS	00090698		00			0.000	624
Nair, Rema	Accountant II	00072653	243301	12	2080		1.000	49,490
Ehmke, Pamela A	Assistant Finance Administrator	00072905	243302	12	2080		1.000	67,448
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	666		0.320	28,586
	COPH DO (34-5401-3003001)		513000				0.053	4,734
	Preventive & Societa (37-5401-1001001)		513000				0.627	55,983
TOTAL Costa, Sergio A							1.00	89,303
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	434		0.209	18,016
	Preventive & Societa (37-5401-1001001)		513000				0.741	64,017
	Administration & Planning Core (34-5420-2002101)		513000				0.050	4,317
TOTAL Rayamajhi, Atul							1.00	86,350
Booton, Ryan C	Software Developer	00071949	303321	12	915		0.440	34,774
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.110	8,693
	ORH & BT (36-5440-3004003)		513000				0.300	23,709
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		513000				0.150	11,854
TOTAL Booton, Ryan C							1.00	79,030
TOTAL 513000 MGR/PROFESSIONAL SAL							2.969	198,938
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090699		00			0.000	40
Grant, Marlese E	Administrative Associate I	00091123	242400	12	2080	22.730	1.000	47,278
McMillan, Analisa	Learning Management System Associate	00091195	242400	12	1040	17.548	0.500	18,250
	COPH DO (34-5401-3003001)		514000				0.500	18,250
TOTAL McMillan, Analisa							1.00	36,500
Smith, Shawn R	Project Associate	00072604	242400	12	2080	19.564	1.000	40,693
Cooper, Paula M	Administrative Associate II	00071996	242402	12	2080	25.003	1.000	52,006
Neff, Fran L	Office Associate I	00091273	242409	12	2080	17.578	1.000	36,562
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	194,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						8.469	684,608
	SUBTOTAL SALARIES & WAGES						10.159	840,453
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,551
519200	FICA CONTRIBUTION							61,052
519300	HEALTH INSURANCE CONTRIBUTION							108,194
519400	LIFE INSURANCE CONTRIBUTION							1,546
	SUBTOTAL BENEFITS							223,343
	TOTAL PERSONAL SERVICES							1,063,796
	COST OBJECT TOTAL							1,063,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Chairperson	00093799	095140	12			0.000	5,000
	COPH Health Services (36-5440-2018001)		511000				0.050	10,144
	College of Public Health (36-5440-3007001)		511000				0.010	2,029
	COPH HPSB Health Sci (36-5450-2009001)		511000				0.060	12,173
	COPH HPSB Science (36-5450-2011001)		511000				0.230	44,633
	Health Promotion (37-5450-1001001)		511000				0.650	128,799
	TOTAL Huang, Terry T						1.00	202,778
Loomis, Dana P	Professor	00093861	095150	12	670		0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	2073		0.997	100,344
	Educational Programs-Educational Svcs (31-5405-0200)		511000				0.003	260
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Schumaker, Alice Marie						1.00	110,604
	TOTAL 511000 TENURED FACULTY SALARIES						1.319	171,412
	SUBTOTAL FACULTY						1.319	171,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	Health Services Admin & Research (31-5440-0001)		511000				0.801	102,974
	COPH Health Services (36-5440-2025001)		511000				0.178	22,862
	COPH Health Services (36-5440-3006011)		511000				0.021	2,700
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	138,536
Loomis, Dana P	Chairperson	00093116	095140	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	TOTAL Loomis, Dana P						1.00	215,250
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.214	28,819
	POE - EAOH (31-5420-0100)		511000				0.744	100,287
	Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)		511000				0.042	5,592
	TOTAL Rogan, Eleanor G						1.00	139,698
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	Dean Startup (31-5401-0540)		511000				0.629	86,041
	Preventive & Societa (37-5401-1001001)		511000				0.005	667
	Diversity Funds-Pettee (31-5450-1101)		511000				0.366	50,000
	TOTAL Anthony, Renaisa S						1.00	141,708
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000
	Health Services Admin & Research (31-5440-0001)		511000				0.801	102,974
	COPH Health Services (36-5440-2025001)		511000				0.178	22,862
	COPH Health Services (36-5440-3006011)		511000				0.021	2,700
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	138,536
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.031	5,385
	COPH DO (34-5401-3003001)		511000				0.206	35,896
	Diversity Funds-Pettee (31-5450-1101)		511000				0.287	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.476	83,073
	TOTAL Johansson, Patrik L						1.00	179,354
Joshi, Ashish	Director Center of Program Informatics	00093587	095081	12			0.000	5,000
	CGHAD Specific Hire (31-5470-0540)		511000				0.500	58,347
	COPH Global Health (35-5470-1001001)		511000				0.070	8,169
	College of Public Health (36-5470-2004001)		511000				0.030	3,501
	COPH Global Health (36-5470-2005001)		511000				0.400	46,679
	TOTAL Joshi, Ashish						1.00	121,696
Margalit, Ruth N	Director of Service Learning Academy	00093754	095081	12			0.000	10,000
	COPH DO (34-5401-3003001)		511000				0.045	4,783
	POE - HPSBH (31-5450-0100)		511000				0.561	59,278
	College of Public Health (36-5450-3005001)		511000				0.045	4,783
	COPH HPSBH (37-5450-2001001)		511000				0.149	15,819
	TOTAL Margalit, Ruth N						0.80	94,663
Nayar, Preethy	Director of Doctoral Programs	00093753	095081	12			0.000	5,000
	COD Oral Biology (34-0915-3002001)		511000				0.285	27,202
	COPH DO (34-5401-3003001)		511000				0.105	10,074
	POE - HSRA (31-5440-0100)		511000				0.346	33,143
	Health Professions Tracking Service (33-5440-2686)		511000				0.211	20,149
	COPH Health Services (35-5440-2022001)		511000				0.053	5,037
	TOTAL Nayar, Preethy						1.00	100,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Panigrahi, Pinaki	Director, Population Research Sciences	00093851	095081	12			0.000	10,000
	CGHAD Specific Hire (31-5470-0540)		511000				1.000	214,583
	TOTAL Panigrahi, Pinaki						1.00	224,583
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	TOTAL Rautiainen, Risto						1.00	119,576
Schmid, Kendra K	Director of Governing Faculty	00093711	095081	12			0.000	5,000
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	1,050
	POE - Biostatistics (31-5410-0100)		511000				0.380	39,899
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,999
	College of Public Health (36-5410-2039001)		511000				0.100	10,501
	COPH Biostatistics (37-5410-2001001)		511000				0.310	32,551
	TOTAL Schmid, Kendra K						1.00	110,000
Stimpson, James P	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	SPHI - Improved Health Outcomes (36-5401-3003002)		511000				0.157	16,171
	Health Services Admin & Research (31-5440-0001)		511000				0.400	41,200
	COPH Health Services (34-5440-2003002)		511000				0.250	25,750
	COPH Health Services (36-5440-2026001)		511000				0.193	19,879
	TOTAL Stimpson, James P						1.00	108,000
Anderson, James R	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	9,896
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,979
	POE - Biostatistics (31-5410-0100)		511000				0.280	51,206
	COPH Biostatistics (34-5410-2003001)		511000				0.630	118,751
	COPH Biostatistics (36-5410-2040001)		511000				0.030	5,938
	TOTAL Anderson, James R						1.00	197,770
Gibbs, Shawn G	Assoc Dean for Student Affairs	00093721	095135	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	TOTAL Gibbs, Shawn G						1.00	125,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	80,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-66,068
Planned Negative				00			0.000	-80,684
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-146,752
	SUBTOTAL NONFACULTY						0	-41,752
	SUBTOTAL SALARIES & WAGES						1.319	129,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,796
519200 FICA CONTRIBUTION								21,837
519300 HEALTH INSURANCE CONTRIBUTION								38,698
519400 LIFE INSURANCE CONTRIBUTION								553
	SUBTOTAL BENEFITS							79,884
	TOTAL PERSONAL SERVICES							209,544
	COST OBJECT TOTAL							209,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean Startup (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12			0.629	86,041
	Preventive & Societa (37-5401-1001001)		511000				0.005	667
	Diversity Funds-Pettee (31-5450-1101)		511000				0.366	50,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	141,708
Gofin, Jaime	Professor	00093764	095150	12	2080		1.000	104,550
Gofin, Rosa	Professor	00093763	095150	12	2080		1.000	104,550
Loomis, Dana P	Professor	00093861	095150	12	403		0.194	39,775
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
TBA	Professor	00087226	095150	12	403		0.370	73,923
	TOTAL 511000 TENURED FACULTY SALARIES						3.193	408,839
	SUBTOTAL FACULTY						3.193	408,839
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Administrative Program Coordinator	00072763	243300	12	2080		1.000	89,710
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-105,878
	SUBTOTAL NONFACULTY						1.000	-16,168
	SUBTOTAL SALARIES & WAGES						4.193	392,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,875
519200 FICA CONTRIBUTION								33,545
519300 HEALTH INSURANCE CONTRIBUTION								59,448
519400 LIFE INSURANCE CONTRIBUTION								849
	SUBTOTAL BENEFITS							122,717
	TOTAL PERSONAL SERVICES							515,388
	COST OBJECT TOTAL							515,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CPH-Admissions Office (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	7		0.003	260
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.997	100,344
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Schumaker, Alice Marie						1.00	110,604
	SUBTOTAL FACULTY						0.003	260
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	1759		0.850	54,979
	Educational Services (31-5405-0580)		513000				0.150	10,021
	TOTAL Tschirren, Jessica B						1.00	65,000
	SUBTOTAL NONFACULTY						0.850	54,979
	SUBTOTAL SALARIES & WAGES						0.853	55,239
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,756
	519200 FICA CONTRIBUTION							4,364
	519300 HEALTH INSURANCE CONTRIBUTION							7,733
	519400 LIFE INSURANCE CONTRIBUTION							110
	SUBTOTAL BENEFITS							15,963
	TOTAL PERSONAL SERVICES							71,202
	COST OBJECT TOTAL							71,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CPH-Admissions Office (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	321		0.150	10,021
	Educational Programs-Educational Svcs (31-5405-0200)		513000				0.850	54,979
	TOTAL Tschirren, Jessica B						1.00	65,000
514000 CLER/TECH/SERV WAGES								
Brunt, Tiffany A	Office Associate II	00090084	242400	12	2080	18.689	1.000	38,873
Sing, Tymaree Q	Student Services Associate	00091593	242400	12	2080	20.204	1.000	42,025
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,898
	SUBTOTAL NONFACULTY						2.150	90,919
	SUBTOTAL SALARIES & WAGES						2.150	90,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,182
519200 FICA CONTRIBUTION								7,183
519300 HEALTH INSURANCE CONTRIBUTION								12,729
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							26,276
	TOTAL PERSONAL SERVICES							117,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							34,652
	COST OBJECT TOTAL							151,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	1196		0.575	42,012
	IPE-ESC Evaluation (33-1801-0050)		511000				0.100	7,306
	Pediatrics (36-5315-2005001)		511000				0.025	1,827
	COPH Biostatistics (34-5410-2003001)		511000				0.100	7,306
	COPH Biostatistics (37-5410-2001001)		511000				0.200	14,613
	TOTAL Lyden, Elizabeth Ruby						1.00	73,064
	SUBTOTAL FACULTY						0.575	42,012
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	393		0.189	12,883
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,183
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,733
	Rheumatology (37-5241-2004001)		513000				0.300	17,744
	Biostatistics (37-5410-1001001)		513000				0.111	4,863
	COPH Biostatistics (37-5410-2001001)		513000				0.300	17,746
	TOTAL Sayles, Harlan R						1.00	59,152
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	385	19.713	0.185	7,586
	Infectious Diseases (35-5232-2007001)		514000				0.150	6,151
	Environmental Agric & Occup Hlth Science (31-5420-0001)		514000				0.185	7,586
	Epidemiology (31-5430-0001)		514000				0.180	7,381
	COPH Biosecurity (36-5465-1006010)		514000				0.300	12,300
	TOTAL Pomicter, Jenelle K						1.00	41,004
	SUBTOTAL NONFACULTY						0.374	20,469
	SUBTOTAL SALARIES & WAGES						0.949	62,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,249
519200 FICA CONTRIBUTION								4,936
519300 HEALTH INSURANCE CONTRIBUTION								8,747
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							18,057
	TOTAL PERSONAL SERVICES							80,538
	COST OBJECT TOTAL							80,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	1456		0.700	70,656
	Eppley (34-1905-2202009)		511000				0.040	4,037
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.060	6,057
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	TOTAL Chen, Baojiang						1.00	100,937
Luo, Jiangtao	Asst Professor	00090197	090352	12	1081		0.520	52,488
	TMEN-Project 1 (34-5140-2044401)		511000				0.030	3,028
	Radiology (34-5350-2007001)		511000				0.040	4,037
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	COPH Biostatistics (37-5410-2001001)		511000				0.210	21,197
	TOTAL Luo, Jiangtao						1.00	100,937
Schmid, Kendra K	Asst Professor	00093270	090352	12	790		0.380	39,899
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	1,050
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,999
	College of Public Health (36-5410-2039001)		511000				0.100	10,501
	COPH Biostatistics (37-5410-2001001)		511000				0.310	32,551
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Schmid, Kendra K						1.00	110,000
Yu, Fang	Asst Professor	00093271	090352	12	229		0.110	11,176
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
Anderson, James R	Professor	00078700	095150	12	567		0.280	51,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	9,896
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,979
	COPH Biostatistics (34-5410-2003001)		511000				0.630	118,751
	COPH Biostatistics (36-5410-2040001)		511000				0.030	5,938
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	197,770
Haynatzki, Gleb	Professor	00093448	095150	12	978		0.470	55,140
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
Meza, Jane L	Professor	00092123	095150	12	335		0.161	21,512

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						2.621	302,077
	SUBTOTAL FACULTY						2.621	302,077
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-69,646
Planned Negative				00			0.000	-8,218
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-77,864
	SUBTOTAL NONFACULTY						0	-77,864
	SUBTOTAL SALARIES & WAGES						2.621	224,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,541
519200 FICA CONTRIBUTION								23,864
519300 HEALTH INSURANCE CONTRIBUTION								42,291
519400 LIFE INSURANCE CONTRIBUTION								604
	SUBTOTAL BENEFITS							87,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								311,513
COST OBJECT TOTAL								311,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	1298		0.624	71,665
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
Siu, Ka-Chun	Asst Professor	00093631	090352	12	645		0.310	27,684
	POE - EAOH (31-5420-0100)		511000				0.690	61,619
	TOTAL Siu, Ka-Chun						1.00	89,303
Rogan, Eleanor G	Professor	00093200	095150	12	445		0.214	28,819
	POE - EAOH (31-5420-0100)		511000				0.744	100,287
	Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)		511000				0.042	5,592
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	139,698
	TOTAL 511000 TENURED FACULTY SALARIES						1.148	128,168
	SUBTOTAL FACULTY						1.148	128,168
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	385	19.713	0.185	7,586
	Infectious Diseases (35-5232-2007001)		514000				0.150	6,151
	Biostatistics (31-5410-0001)		514000				0.185	7,586
	Epidemiology (31-5430-0001)		514000				0.180	7,381
	COPH Biosecurity (36-5465-1006010)		514000				0.300	12,300
	TOTAL Pomicter, Jenelle K						1.00	41,004
	SUBTOTAL NONFACULTY						0.185	7,586
	SUBTOTAL SALARIES & WAGES						1.333	135,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,231
519200 FICA CONTRIBUTION								10,725
519300 HEALTH INSURANCE CONTRIBUTION								19,006
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							39,234
	TOTAL PERSONAL SERVICES							174,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								174,988

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	1165		0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
Achutan, Chandran	Asst Professor	00093279	090352	12	1539		0.740	72,311
	COPH EAO Health Sci (37-5420-3001001)		511000				0.260	25,406
	TOTAL Achutan, Chandran						1.00	97,717
Siu, Ka-Chun	Asst Professor	00093631	090352	12	1435		0.690	61,619
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.310	27,684
	TOTAL Siu, Ka-Chun						1.00	89,303
Rogan, Eleanor G	Professor	00093200	095150	12	1547		0.744	100,287
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.214	28,819
	Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)		511000				0.042	5,592
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	139,698
TBA	Professor	00093209	095150	02	520		0.250	24,454
TBA	Professor	00093211	095150	02	520		0.250	18,245
Von Essen, Susanna G	Professor	00093210	095150	12	424		0.204	26,740
	Administration & Planning Core (34-5420-2002101)		511000				0.046	5,972
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.750	86,180
	TOTAL Von Essen, Susanna G						1.00	118,892
Stentz, Terry L	Assoc Professor	00093208	095152	02	416		0.200	18,897
	Construction Management (21-1114-0001)		511000				0.800	75,577
	TOTAL Stentz, Terry L						1.00	94,474
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	16,231
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.350	23,277
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.350	23,278
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.050	3,326
	TOTAL McMillan, JoEllyn M						1.00	66,112
	TOTAL 511000 TENURED FACULTY SALARIES						3.888	402,947
SUBTOTAL FACULTY							3.888	402,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Assoc Professor	00093626	090351	00			0.000	-64,162
Planned Negative	Asst Professor	00093631	090352	00			0.000	-61,619
Planned Negative	Asst Professor	00093279	090352	00			0.000	-67,425
Planned Negative	Professor	00093200	095150	00			0.000	-92,942
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-286,148
	SUBTOTAL NONFACULTY						0	-286,148
	SUBTOTAL SALARIES & WAGES						3.888	116,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,212
519200 FICA CONTRIBUTION								26,967
519300 HEALTH INSURANCE CONTRIBUTION								47,789
519400 LIFE INSURANCE CONTRIBUTION								683
	SUBTOTAL BENEFITS							98,651
	TOTAL PERSONAL SERVICES							215,450
	COST OBJECT TOTAL							215,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH - Beseler (31-5420-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCaskill, Michael L	Asst Professor	00093360	090352	12	1200		0.577	50,000
	Airway Injury Caused by MAA Adducts (34-5237-2012101)		511000				0.423	36,700
	TOTAL McCaskill, Michael L						1.00	86,700
	SUBTOTAL FACULTY						0.577	50,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,000
	SUBTOTAL NONFACULTY						0	-50,000
	SUBTOTAL SALARIES & WAGES						0.577	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	312		0.150	12,478
	Child Death Review Team (CDRT) (36-5430-2010007)		511000				0.850	70,711
	TOTAL Barnes-Josiah, Debora						1.00	83,189
	SUBTOTAL FACULTY						0.150	12,478
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	374	19.713	0.180	7,381
	Infectious Diseases (35-5232-2007001)		514000				0.150	6,151
	Biostatistics (31-5410-0001)		514000				0.185	7,586
	Environmental Agric & Occup Hlth Science (31-5420-0001)		514000				0.185	7,586
	COPH Biosecurity (36-5465-1006010)		514000				0.300	12,300
	TOTAL Pomicter, Jenelle K						1.00	41,004
	SUBTOTAL NONFACULTY						0.180	7,381
	SUBTOTAL SALARIES & WAGES						0.330	19,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,569
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,739
	TOTAL PERSONAL SERVICES							25,598
	COST OBJECT TOTAL							25,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglioni, Lorena	Assoc Professor	00093501	090351	12	2080		1.000	123,000
Iwen, Peter C	Assoc Professor	00093501	090351	12	187		0.090	11,330
	Biosafety Officer (31-0105-0094)		511000				0.240	29,704
	Pathology/Microbiology (31-5301-0001)		511000				0.389	47,835
	Path/Micro (35-5301-2011001)		511000				0.102	12,618
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127009)		511000				0.153	18,927
	Pathology/Microbiology (36-5301-3017001)		511000				0.026	3,281
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	126,195
LeVan, Tricia D	Assoc Professor	00093378	090351	12	541		0.383	42,781
	LeVan/Pulmonary (37-5101-1043005)		511000				0.127	14,260
	TOTAL LeVan, Tricia D						0.51	57,041
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	790		0.380	41,815
	COPH DO (34-5401-2001001)		511000				0.050	5,502
	Native Navigators Across the Cancer Cont (36-5430-2007005)		511000				0.050	5,502
	National Umbrella Cooperative Agreement (36-5430-2014002)		511000				0.100	11,004
	COPH Epidemiology (36-5430-2015001)		511000				0.220	24,209
	No Plain Tribal Cancer Data Improvement (36-5430-3002005)		511000				0.200	22,008
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
Islam, KM M	Asst Professor	00093269	090352	12	2080		1.000	110,787
Lander, Lina	Asst Professor	00093268	090352	12	1154		0.555	49,052
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
Smith, Philip W	Professor	00093207	095150	12	291		0.141	17,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.400	48,834
	Infectious Diseases (35-5232-2007001)		511000				0.186	22,466
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.012	1,498
	COPH Biosecurity (36-5465-1006010)		511000				0.135	16,511
	TOTAL Smith, Phillip W						1.00	121,960
	TOTAL 511000 TENURED FACULTY SALARIES						3.549	395,906
	SUBTOTAL FACULTY						3.549	395,906
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-84,870
Planned Negative				00			0.000	-76,443
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-161,313
	SUBTOTAL NONFACULTY						0	-161,313
	SUBTOTAL SALARIES & WAGES						3.549	234,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,922
519200 FICA CONTRIBUTION								31,277
519300 HEALTH INSURANCE CONTRIBUTION								55,427
519400 LIFE INSURANCE CONTRIBUTION								792
	SUBTOTAL BENEFITS							114,418
	TOTAL PERSONAL SERVICES							349,011
	COST OBJECT TOTAL							349,011

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	312		0.150	15,637
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.750	78,183
	SPHI - Data Center (36-5440-2023002)		511000				0.100	10,424
	TOTAL Lin, Ge						1.00	104,244
Stimpson, James P	Assoc Professor	00093276	090351	12	832		0.400	41,200
	SPHI - Improved Health Outcomes (36-5401-3003002)		511000				0.157	16,171
	COPH Health Services (34-5440-2003002)		511000				0.250	25,750
	COPH Health Services (36-5440-2026001)		511000				0.193	19,879
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Stimpson, James P						1.00	108,000
Wang, Hongmei	Asst Professor	00092986	090352	12	1498		0.720	66,292
	COPH Health Services (36-5440-2018001)		511000				0.090	8,286
	College of Public Health (36-5440-3007001)		511000				0.130	11,969
	College of Public Health (36-5450-3005001)		511000				0.060	5,524
	TOTAL Wang, Hongmei						1.00	92,071
Chen, Li-Wu	Professor	00089733	095150	12	1666		0.801	102,974
	COPH Health Services (36-5440-2025001)		511000				0.178	22,862
	COPH Health Services (36-5440-3006011)		511000				0.021	2,700
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	138,536
Wehbi, Nizar K	Asst Professor	00093157	095154	12	2080		1.000	78,987
	TOTAL 511000 TENURED FACULTY SALARIES						3.071	305,090
	SUBTOTAL FACULTY						3.071	305,090
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	313	24.268	0.150	7,590
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.375	18,910
	Health Svcs Research Special Development (33-5440-0001)		513000				0.075	3,786
	COPH HRSA (37-5440-2001001)		513000				0.400	20,191
	TOTAL Nardie, Susan J						1.00	50,477
	SUBTOTAL NONFACULTY						0.150	7,590
	SUBTOTAL SALARIES & WAGES						3.221	312,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								21,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								24,702
519300 HEALTH INSURANCE CONTRIBUTION								43,775
519400 LIFE INSURANCE CONTRIBUTION								625
	SUBTOTAL BENEFITS							90,364
	TOTAL PERSONAL SERVICES							403,044
	COST OBJECT TOTAL							403,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	2080		1.000	86,955
Nayar, Preethy	Asst Professor	00093267	090352	12	720		0.346	33,143
	COD Oral Biology (34-0915-3002001)		511000				0.285	27,202
	COPH DO (34-5401-3003001)		511000				0.105	10,074
	Health Professions Tracking Service (33-5440-2686)		511000				0.211	20,149
	COPH Health Services (35-5440-2022001)		511000				0.053	5,037
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	100,605
Adams, John C	Assoc Professor	00093228	095152	12	1040		0.500	50,000
Morien, Marsha E	Instructor	00093201	095158	12	520		0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Surgery (34-5360-2059001)		512100				0.178	26,041
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
	TOTAL 511000 TENURED FACULTY SALARIES						2.096	209,531
	SUBTOTAL FACULTY						2.096	209,531
	SUBTOTAL SALARIES & WAGES						2.096	209,531
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,248
	519200 FICA CONTRIBUTION							16,553
	519300 HEALTH INSURANCE CONTRIBUTION							29,334
	519400 LIFE INSURANCE CONTRIBUTION							419
	SUBTOTAL BENEFITS							60,554
	TOTAL PERSONAL SERVICES							270,085
	COST OBJECT TOTAL							270,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woodbridge, Peter A	Asst Professor	00093428	095154	12	131		0.063	15,263
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.125	30,526
	COPH HRSA (37-5440-2001001)		511000				0.062	15,264
	TOTAL Woodbridge, Peter A						0.25	61,053
	SUBTOTAL FACULTY						0.063	15,263
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	779	24.268	0.375	18,910
	Health Services Admin & Research (31-5440-0001)		513000				0.150	7,590
	Health Svcs Research Special Development (33-5440-0001)		513000				0.075	3,786
	COPH HRSA (37-5440-2001001)		513000				0.400	20,191
	TOTAL Nardie, Susan J						1.00	50,477
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	1352		0.650	28,891
	COPH Health Services (36-5440-2025001)		513000				0.200	8,890
	COPH Health Services (36-5440-3006011)		513000				0.150	6,667
	TOTAL Nguyen, Anh T						1.00	44,448
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	1664		0.800	31,978
	College of Public Health (36-5440-3007001)		513000				0.200	11,235
	TOTAL Shaw-Sutherland, Kelly L						1.00	43,213
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	1560		0.750	32,261
	Northern Plains Tribal Cancer Data Initi (36-5430-2005004)		513000				0.030	1,290
	National Umbrella Cooperative Agreement (36-5430-2014002)		513000				0.220	9,463
	TOTAL Van Osdel, Nicole L						1.00	43,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.575	112,040
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	2080		1.000	54,829
	SUBTOTAL NONFACULTY						3.575	166,869
	SUBTOTAL SALARIES & WAGES						3.638	182,132
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,385
	519200 FICA CONTRIBUTION							14,388
	519300 HEALTH INSURANCE CONTRIBUTION							25,498
	519400 LIFE INSURANCE CONTRIBUTION							364
	SUBTOTAL BENEFITS							52,635
	TOTAL PERSONAL SERVICES							234,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								234,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	2080		1.000	87,125
Sikora, Joanna E	Asst Professor	00093451	090352	12	645		0.310	26,266
	POE - HPSBH (31-5450-0100)		511000				0.690	58,297
	TOTAL Sikora, Joanna E						1.00	84,563
Tibbits, Melissa K	Asst Professor	00093602	090352	12	233		0.110	9,381
	College of Public Health (36-5440-3007001)		511000				0.100	8,528
	POE - HPSBH (31-5450-0100)		511000				0.690	58,843
	COPH Health Disparities (36-5485-3007001)		511000				0.100	8,528
	TOTAL Tibbits, Melissa K						1.00	85,280
Siahpush, Mohammad	Professor	00093272	095150	12	485		0.233	29,961
	POE - HPSBH (31-5450-0100)		511000				0.642	82,572
	COPH HPSBH (36-5450-2004001)		511000				0.077	9,901
	Health Promotion (37-5450-1001001)		511000				0.048	6,153
	TOTAL Siahpush, Mohammad						1.00	128,587
Rajaram, Shireen	Assoc Professor	00093680	095152	09	1768		0.850	82,680
	COPH Health Disparities (36-5485-3007001)		511000				0.150	20,670
	TOTAL Rajaram, Shireen						1.00	103,350
	TOTAL 511000 TENURED FACULTY SALARIES						2.503	235,413
	SUBTOTAL FACULTY						2.503	235,413
	SUBTOTAL SALARIES & WAGES						2.503	235,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,008
519200 FICA CONTRIBUTION								18,598
519300 HEALTH INSURANCE CONTRIBUTION								32,958
519400 LIFE INSURANCE CONTRIBUTION								471
	SUBTOTAL BENEFITS							68,035
	TOTAL PERSONAL SERVICES							303,448
	COST OBJECT TOTAL							303,448

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	2080		1.000	84,563
Fisher, Christopher M	Asst Professor	00093625	090352	12	1456		0.700	59,237
	COPH DO (34-5401-2001001)		511000				0.300	25,387
	TOTAL Fisher, Christopher M						1.00	84,624
Sikora, Joanna E	Asst Professor	00093451	090352	12	1435		0.690	58,297
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.310	26,266
	TOTAL Sikora, Joanna E						1.00	84,563
Tibbits, Melissa K	Asst Professor	00093602	090352	12	1431		0.690	58,843
	College of Public Health (36-5440-3007001)		511000				0.100	8,528
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.110	9,381
	COPH Health Disparities (36-5485-3007001)		511000				0.100	8,528
	TOTAL Tibbits, Melissa K						1.00	85,280
Jameton, Andrew	Professor	00076582	095150	12	1331		0.640	68,250
	Chancellor (34-4101-1005001)		511000				0.050	5,332
	COPH HPSBH (37-5450-2001001)		511000				0.310	33,058
	TOTAL Jameton, Andrew						1.00	106,640
Siahpush, Mohammad	Professor	00093272	095150	12	1335		0.642	82,572
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.233	29,961
	COPH HPSBH (36-5450-2004001)		511000				0.077	9,901
	Health Promotion (37-5450-1001001)		511000				0.048	6,153
	TOTAL Siahpush, Mohammad						1.00	128,587
Anderson, Rebecca	Assoc Professor	00092250	095152	12	934		0.449	42,639
	COPH HPSBH (37-5450-2001001)		511000				0.201	19,111
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,800
	TOTAL Anderson, Rebecca						0.69	65,550
Margalit, Ruth N	Assoc Professor	00092054	095152	12	1165		0.561	59,278
	COPH DO (34-5401-3003001)		511000				0.045	4,783
	College of Public Health (36-5450-3005001)		511000				0.045	4,783
	COPH HPSBH (37-5450-2001001)		511000				0.149	15,819
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	94,663
Medcalf, Sharon J	Instructor	00093204	095158	12	1040		0.500	46,326
	COPH Biosecurity (36-5465-1006010)		511000				0.500	46,326
	TOTAL Medcalf, Sharon J						1.00	92,652
	TOTAL 511000 TENURED FACULTY SALARIES						5.872	560,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							5.872	560,005
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-2,677
SUBTOTAL NONFACULTY							0	-2,677
SUBTOTAL SALARIES & WAGES							5.872	557,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,080
519200 FICA CONTRIBUTION								44,240
519300 HEALTH INSURANCE CONTRIBUTION								78,401
519400 LIFE INSURANCE CONTRIBUTION								1,120
SUBTOTAL BENEFITS								161,841
TOTAL PERSONAL SERVICES								719,169
COST OBJECT TOTAL								719,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Diversity Funds-Pettee (31-5450-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	596		0.287	50,000
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.031	5,385
	COPH DO (34-5401-3003001)		511000				0.206	35,896
	RHEN - Special Programs (31-5455-1501)		511000				0.476	83,073
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	179,354
Anthony, Renaisa S	Asst Professor	00093462	090352	12			0.366	50,000
	Dean Startup (31-5401-0540)		511000				0.629	86,041
	Preventive & Societa (37-5401-1001001)		511000				0.005	667
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	141,708
	TOTAL 511000 TENURED FACULTY SALARIES						0.653	100,000
	SUBTOTAL FACULTY						0.653	100,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,000
Planned Negative				00			0.000	-50,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-100,000
	SUBTOTAL NONFACULTY						0	-100,000
	SUBTOTAL SALARIES & WAGES						0.653	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	917		0.362	31,989
	Allied Health Assoc Dean (31-0401-0001)		511000				0.036	3,205
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.035	3,047
	SAHP Online Worldwide (31-0401-0500)		511000				0.057	5,006
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	40,964
	TOTAL Bartenhagen, Lisa Ann						1.00	84,211
Brown, Darwin	Asst Professor	00087899	090352	12	358		0.172	19,701
	Phy Asst Training Program (31-0403-0001)		511000				0.828	96,177
	TOTAL Brown, Darwin						1.00	115,878
Honeycutt, Karen J	Asst Professor	00090153	090352	12	757		0.364	30,127
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.636	52,652
	TOTAL Honeycutt, Karen J						1.00	84,779
Jones, Tammy L	Asst Professor	00093044	090352	12	198		0.095	6,081
	Allied Health Assoc Dean (31-0401-0001)		511000				0.886	57,007
	SAHP Online Worldwide (31-0401-0500)		511000				0.019	1,230
	TOTAL Jones, Tammy L						1.00	64,318
Custer, Tanya Marie	Asst Professor	00092433	095154	12			0.520	35,260
	Allied Health Assoc Dean (31-0401-0001)		511000				0.450	30,579
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.030	1,927
	TOTAL Custer, Tanya Marie						1.00	67,766
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.270	18,392
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.070	2,667
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.660	46,530
	TOTAL Imhoff, Marnie						1.00	67,589
Tompkins, Janice	Asst Professor	00092694	095154	12	414		0.199	14,811
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.101	7,634
	Allied Health Assoc Dean (31-0401-0001)		512100				0.081	6,121
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.100	7,761
	RHEN - Allied Health (31-5455-0501)		512100				0.258	26,533
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Tompkins, Janice						1.00	77,666
Temme, James B	Instructor	00071010	095158	12	636		0.306	24,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,507
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,432
	Dean College Of Medicine (31-5101-0001)		512000				0.434	44,474
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,526
	TOTAL Temme, James B						1.00	101,320
	TOTAL 511000 TENURED FACULTY SALARIES						2.288	180,742
SUBTOTAL FACULTY							2.288	180,742
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	154		0.074	7,526
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,507
	RHEN - Allied Health (31-5455-0501)		511000				0.306	24,381
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,432
	Dean College Of Medicine (31-5101-0001)		512000				0.434	44,474
	TOTAL Temme, James B						1.00	101,320
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12	537		0.258	26,533
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.101	7,634
	RHEN - Allied Health (31-5455-0501)		511000				0.199	14,811
	Allied Health Assoc Dean (31-0401-0001)		512100				0.081	6,121
	SAHP Online Worldwide (31-0401-0500)		512100				0.261	12,806
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.100	7,761
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Tompkins, Janice						1.00	77,666
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA - OPS	00072715		00			0.000	118
TBA OPS	TBA - OPS	00090601		00			0.000	376
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	1325		0.637	33,300
	SAHP Online Worldwide (31-0401-0500)		513000				0.363	18,986
	TOTAL Winnicki, Margaret J						1.00	52,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.637	33,794
514000 CLER/TECH/SERV WAGES								
Simon, Michelle L	Distance Education Associate	00089101	242400	12	686	19.248	0.330	13,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		514000				0.340	13,612
	SAHP Online Worldwide (31-0401-0500)		514000				0.330	13,212
	TOTAL Simon, Michelle L						1.00	40,036
	SUBTOTAL NONFACULTY						1.299	81,065
	SUBTOTAL SALARIES & WAGES						3.587	261,807
BENEFITS								
519100	RETIREMENT CONTRIBUTION							17,769
519200	FICA CONTRIBUTION							20,644
519300	HEALTH INSURANCE CONTRIBUTION							36,584
519400	LIFE INSURANCE CONTRIBUTION							523
	SUBTOTAL BENEFITS							75,520
	TOTAL PERSONAL SERVICES							337,327
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,253
	TOTAL NET OPERATING EXPENSES							17,253
	COST OBJECT TOTAL							354,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	564		0.271	47,625
	Dean College Of Medicine (31-5101-0001)		511000				0.275	48,487
	Family Practice-Instruction (31-5210-0001)		511000				0.363	63,859
	UMA West Family Med (31-8105-8903)		511000				0.091	15,940
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	185,911
	SUBTOTAL FACULTY						0.271	47,625
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1034		0.497	27,418
	Dean College Of Medicine (31-5101-0001)		513000				0.503	27,705
	TOTAL Rogers, Geraldine R						1.00	55,123
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00084615	242409	00			0.000	372
	SUBTOTAL NONFACULTY						0.497	27,790
	SUBTOTAL SALARIES & WAGES						0.768	75,415
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,103
	519200 FICA CONTRIBUTION							5,928
	519300 HEALTH INSURANCE CONTRIBUTION							10,506
	519400 LIFE INSURANCE CONTRIBUTION							150
	SUBTOTAL BENEFITS							21,687
	TOTAL PERSONAL SERVICES							97,102
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,078
	TOTAL NET OPERATING EXPENSES							3,078
	COST OBJECT TOTAL							100,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Sarah A	Professor	00093036	095150	12	701		0.337	50,083
	Undergraduate Nursing (31-1801-0101)		511000				0.663	99,102
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						1.00	154,185
	SUBTOTAL FACULTY						0.337	50,083
	SUBTOTAL SALARIES & WAGES						0.337	50,083
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,406
519200	FICA CONTRIBUTION							3,957
519300	HEALTH INSURANCE CONTRIBUTION							7,012
519400	LIFE INSURANCE CONTRIBUTION							100
	SUBTOTAL BENEFITS							14,475
	TOTAL PERSONAL SERVICES							64,558
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,314
	TOTAL NET OPERATING EXPENSES							2,314
	COST OBJECT TOTAL							66,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	77,348
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	77,348
TOTAL 511000 TENURED FACULTY SALARIES							1.000	154,696
SUBTOTAL FACULTY							1.000	154,696
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1082	21.229	0.504	22,271
	Family Practice-Instruction (31-5210-0001)		513000				0.480	21,195
	Graduate Division (37-5210-9110085)		513000				0.016	690
TOTAL Hawver, Marlene F							1.00	44,156
SUBTOTAL NONFACULTY							0.504	22,271
SUBTOTAL SALARIES & WAGES							1.504	176,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,034
519200 FICA CONTRIBUTION								13,980
519300 HEALTH INSURANCE CONTRIBUTION								24,775
519400 LIFE INSURANCE CONTRIBUTION								354
SUBTOTAL BENEFITS								51,143
TOTAL PERSONAL SERVICES								228,110
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								10,162
COST OBJECT TOTAL								238,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	991		0.476	83,073
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.031	5,385
	COPH DO (34-5401-3003001)		511000				0.206	35,896
	Diversity Funds-Pettee (31-5450-1101)		511000				0.287	50,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	179,354
Bronner, Liliana P	Instructor	00093339	095158	12	108		0.052	2,608
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.104	5,214
	Chancellor (34-4101-1005001)		511000				0.564	28,398
	COPH RHEN (35-5455-1003002)		511000				0.280	14,078
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						1.00	52,098
	TOTAL 511000 TENURED FACULTY SALARIES						0.528	85,681
	SUBTOTAL FACULTY						0.528	85,681
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00091687	243300	12	291		0.140	7,000
Kraft, Ann	Program Associate	00071633	262300	12	755		0.363	19,697
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		513000				0.437	23,735
	COPH RHEN (35-5455-1003002)		513000				0.200	10,858
	TOTAL Kraft, Ann						1.00	54,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.503	26,697
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Grants/Program Associate	00072115	242400	12	1227	20.827	0.590	25,559
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		514000				0.100	4,333
	Chancellor (34-4101-1005001)		514000				0.100	4,332
	COPH RHEN (35-5455-1003002)		514000				0.210	9,097
	TOTAL Russell, Sonja F						1.00	43,321
TBA	Office Associate II	00072103	242400	12	936	16.782	0.450	15,742
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	41,301
	SUBTOTAL NONFACULTY						1.543	67,998
	SUBTOTAL SALARIES & WAGES						2.071	153,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,904
519200 FICA CONTRIBUTION								10,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								18,331
519400 LIFE INSURANCE CONTRIBUTION								262
	SUBTOTAL BENEFITS							37,841
	TOTAL PERSONAL SERVICES							191,520
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
	TOTAL NET OPERATING EXPENSES							36,567
	COST OBJECT TOTAL							228,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	1040		0.500	58,347
	COPH Global Health (35-5470-1001001)		511000				0.070	8,169
	College of Public Health (36-5470-2004001)		511000				0.030	3,501
	COPH Global Health (36-5470-2005001)		511000				0.400	46,679
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Joshi, Ashish						1.00	121,696
Panigrahi, Pinaki	Professor	00093645	095150	12	2080		1.000	214,583
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	224,583
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	272,930
	SUBTOTAL FACULTY						1.500	272,930
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-272,930
	SUBTOTAL NONFACULTY						0	-272,930
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Tox (80)

COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	416		0.200	10,503
	Environmental (37-5420-1001001)		513000				0.800	42,012
	TOTAL Cherek, Sherry A						1.00	52,515
	SUBTOTAL NONFACULTY						0.200	10,503
	SUBTOTAL SALARIES & WAGES						0.200	10,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								714
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,035
	TOTAL PERSONAL SERVICES							13,538
	COST OBJECT TOTAL							13,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Svcs Research Special Development (33-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	156	24.268	0.075	3,786
	Health Services Admin & Research (31-5440-0001)		513000				0.150	7,590
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.375	18,910
	COPH HRSA (37-5440-2001001)		513000				0.400	20,191
	TOTAL Nardie, Susan J						1.00	50,477
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	1560	21.384	0.750	33,358
	Health Professions Tracking Service (33-5440-2686)		514000				0.250	11,120
	TOTAL Minikus, Kathy S						1.00	44,478
Howard, Denise	Office Associate I	00091730	242409	12	2080	14.423	1.000	30,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	63,358
	SUBTOTAL NONFACULTY						1.825	67,144
	SUBTOTAL SALARIES & WAGES						1.825	67,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,551
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								5,372
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								352
	SUBTOTAL BENEFITS							10,961
	TOTAL PERSONAL SERVICES							78,105
	COST OBJECT TOTAL							78,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andelt, Larry L	Survey Program Manager	00071884	243300	12	1040		0.500	37,869
	Phone Surveys-Non DHHS (33-5440-0007)		513000				0.500	37,869
	TOTAL Andelt, Larry L						1.00	75,738
Guerra, Romeo J	Survey Program Administrator	00072609	243300	12	1040		0.500	25,113
	Phone Surveys-Non DHHS (33-5440-0007)		513000				0.500	25,112
	TOTAL Guerra, Romeo J						1.00	50,225
Gilleland, Melissa A	Survey Program Coordinator	00085169	363300	12	2080		1.000	39,155
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,137
514000 CLER/TECH/SERV WAGES								
Beckwith, John N	Phone Interviewer	00072666	241400	12	1664	9.422	0.800	15,679
Cramer, Nancy A	Phone Interviewer	00091813	241400	12	2080	9.879	1.000	20,548
Epp, Barbara K	Phone Interviewer	00071409	241400	12	2080	9.673	1.000	20,120
Filipi, Bonnie S	Phone Interviewer	00071411	241400	12	780	9.423	0.375	7,350
Fisher, Audrey J	Phone Interviewer	00091646	241400	12	1664	9.673	0.800	16,096
Foley, Judy A	Phone Interviewer	00090929	241400	12	1664	9.422	0.800	15,679
Galloway, Ann M	Phone Interviewer	00079976	241400	12	1664	9.422	0.800	15,679
Harrold, James B	Phone Interviewer	00091814	241400	12	988	9.202	0.475	9,092
Johnson, Nancy G	Phone Interviewer	00072517	241400	12	988	9.879	0.475	9,760
Keeton, Cheryl S	Phone Interviewer	00084609	241400	12	1664	9.422	0.800	15,679
Kudron, Randolph J	Phone Interviewer	00072516	241400	12	2080	9.673	1.000	20,120
Martinez, Elida	Phone Interviewer	00071419	241400	12	988	10.526	0.475	10,400
Mayfield, Matthew Q	Phone Interviewer	00072519	241400	12	2080	9.202	1.000	19,141
Meza, Gabriela	Phone Interviewer	00072663	241400	12	936	10.279	0.450	9,621
Milanuk, Mitchell L	Phone Interviewer	00091647	241400	12	988	9.202	0.475	9,092
Nieto, Veronica	Phone Interviewer	00071413	241400	12	988	10.662	0.475	10,534
Ostiguin, Aimee L	Phone Interviewer	00071416	241400	12	988	9.202	0.475	9,092
Porter, Christine A	Phone Interviewer	00072321	241400	12	1664	9.202	0.800	15,312
Rudolph, Warren A	Phone Interviewer	00071415	241400	12	728	9.423	0.350	6,860
Ruiz, Elizabeth	Phone Interviewer	00091651	241400	12	728	9.202	0.350	6,699
Ruiz-Vargas, Karina Y	Phone Interviewer	00091653	241400	12	988	10.662	0.475	10,534
Schmidt, Constance L	Phone Interviewer	00072857	241400	12	728	9.423	0.350	6,860
Selvage, Michaela M	Phone Interviewer	00086430	241400	12	1664	9.203	0.800	15,314
Shearer, Yvonne D	Phone Interviewer	00091652	241400	12	728	9.423	0.350	6,860
Solis, Trassy C	Phone Interviewer	00091816	241400	12	728	9.423	0.350	6,860
Stafford, Kathryn A	Phone Interviewer	00072515	241400	12	988	9.546	0.475	9,431

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Steffen, Maxine L	Phone Interviewer	00091812	241400	12	2080	9.202	1.000	19,141
Torres, Rosa I	Phone Interviewer	00072859	241400	12	728	10.279	0.350	7,483
Turpin, Maureen E	Phone Interviewer	00091815	241400	12	728	14.430	0.350	10,505
Walz, Steven S	Phone Interviewer	00071418	241400	12	2080	9.673	1.000	20,120
Yapp, Monica L	Phone Interviewer	00091038	241400	12	780	9.423	0.375	7,350
Yost, Deborah J	Phone Interviewer	00071410	241400	12	884	9.202	0.425	8,135
Allgood, Jill M	Quality Assurance Supervisor	00091731	242400	12	2080	15.375	1.000	31,980
Galloway, Daniele M	Quality Assurance Supervisor	00084923	242400	12	2080	16.810	1.000	34,965
Harwood, Sara K	Quality Assurance Supervisor	00072618	242400	12	2080	14.606	1.000	30,381
Jacka, David C	Quality Assurance Supervisor	00072800	242400	12	2080	14.863	1.000	30,914
Jurgens, Tricia S	Quality Assurance Supervisor	00083432	242400	12	2080	18.963	1.000	39,442
Rothell, Frank S	Survey Data Technician	00071871	242400	12	2080	15.375	1.000	31,980
TOTAL 514000 CLER/TECH/SERV WAGES							25.475	590,808
SUBTOTAL NONFACULTY							27.475	692,945
SUBTOTAL SALARIES & WAGES							27.475	692,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,332
519200 FICA CONTRIBUTION								27,025
519300 HEALTH INSURANCE CONTRIBUTION								55,436
519400 LIFE INSURANCE CONTRIBUTION								693
519800 WORKERS COMPENSATION								3,638
SUBTOTAL BENEFITS								113,124
TOTAL PERSONAL SERVICES								806,069
COST OBJECT TOTAL								806,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	14.018	0.900	26,241
							0.900	26,241
							0.900	26,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								2,099
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								138
							4,283	4,283
								30,524
								30,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Phone Surveys-Non DHHS (33-5440-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andelt, Larry L	Survey Program Manager	00071884	243300	12	1040		0.500	37,869
	HSR Nebraska BRFSS (33-5440-0005)		513000				0.500	37,869
	TOTAL Andelt, Larry L						1.00	75,738
Guerra, Romeo J	Survey Program Administrator	00072609	243300	12	1040		0.500	25,112
	HSR Nebraska BRFSS (33-5440-0005)		513000				0.500	25,113
	TOTAL Guerra, Romeo J						1.00	50,225
Heese, Jill M	Survey Program Coordinator	00071537	363300	12	2080		1.000	42,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,006
514000 CLER/TECH/SERV WAGES								
Fiddes, Sharon K	Quality Assurance Supervisor	00072619	242400	12	2080	15.375	1.000	31,980
Ourecky, Betty L	Quality Assurance Supervisor	00091648	242400	12	2080	14.606	1.000	30,381
Stepanek, Charles G	Survey Data Technician	00072560	242400	12	2080	15.375	1.000	31,980
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	94,341
	SUBTOTAL NONFACULTY						5.000	199,347
	SUBTOTAL SALARIES & WAGES						5.000	199,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,575
519200 FICA CONTRIBUTION								7,775
519300 HEALTH INSURANCE CONTRIBUTION								15,948
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								1,046
	SUBTOTAL BENEFITS							32,543
	TOTAL PERSONAL SERVICES							231,890
	COST OBJECT TOTAL							231,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - Ge Lin GIS Support (33-5440-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	1560		0.750	78,183
	Health Services Admin & Research (31-5440-0001)		511000				0.150	15,637
	SPHI - Data Center (36-5440-2023002)		511000				0.100	10,424
	TOTAL Lin, Ge						1.00	104,244
	SUBTOTAL FACULTY						0.750	78,183
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wan, Neng	Post-Doc Rsch Assoc	00093203	095075	12	832		0.400	16,810
	SPHI - Data Center (36-5440-2023002)		515000				0.600	25,214
	TOTAL Wan, Neng						1.00	42,024
	SUBTOTAL NONFACULTY						0.400	16,810
	SUBTOTAL SALARIES & WAGES						1.150	94,993
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,610
	519200 FICA CONTRIBUTION							3,705
	519300 HEALTH INSURANCE CONTRIBUTION							7,599
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							499
	SUBTOTAL BENEFITS							15,508
	TOTAL PERSONAL SERVICES							110,501
	COST OBJECT TOTAL							110,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - K Bowen GIS Support (33-5440-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	38,355
							1.000	38,355
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								6,260
TOTAL PERSONAL SERVICES								44,615
COST OBJECT TOTAL								44,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	439		0.211	20,149
	COD Oral Biology (34-0915-3002001)		511000				0.285	27,202
	COPH DO (34-5401-3003001)		511000				0.105	10,074
	POE - HSRA (31-5440-0100)		511000				0.346	33,143
	COPH Health Services (35-5440-2022001)		511000				0.053	5,037
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	100,605
	SUBTOTAL FACULTY						0.211	20,149
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	208		0.100	6,615
	ORH & BT (36-5440-3004003)		513000				0.400	26,456
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		513000				0.500	33,071
	TOTAL Deras, Marlene H						1.00	66,142
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	208	14.055	0.100	2,922
	ORH & BT (36-5440-3004003)		514000				0.100	2,924
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		514000				0.400	11,695
	TOTAL Andresen, Judith L						0.60	17,541
Minikus, Kathy S	Accountant I	00091643	242301	12	520	21.384	0.250	11,120
	Health Svcs Research Special Development (33-5440-0001)		514000				0.750	33,358
	TOTAL Minikus, Kathy S						1.00	44,478
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	14,042
	SUBTOTAL NONFACULTY						0.450	20,657
	SUBTOTAL SALARIES & WAGES						0.661	40,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								3,264
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							6,661
	TOTAL PERSONAL SERVICES							47,467
	COST OBJECT TOTAL							47,467

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (34-5401-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	104		0.050	5,502
	POE - EPI (31-5430-0100)		511000				0.380	41,815
	Native Navigators Across the Cancer Cont (36-5430-2007005)		511000				0.050	5,502
	National Umbrella Cooperative Agreement (36-5430-2014002)		511000				0.100	11,004
	COPH Epidemiology (36-5430-2015001)		511000				0.220	24,209
	No Plain Tribal Cancer Data Improvement (36-5430-3002005)		511000				0.200	22,008
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
Fisher, Christopher M	Asst Professor	00093625	090352	12	624		0.300	25,387
	POE - HPSBH (31-5450-0100)		511000				0.700	59,237
	TOTAL Fisher, Christopher M						1.00	84,624
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	30,889
	SUBTOTAL FACULTY						0.350	30,889
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	166		0.080	5,330
	COPH DO (34-5401-3003001)		513000				0.600	39,975
	SPHI - Improved Health Outcomes (36-5401-3003002)		513000				0.100	6,662
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.100	6,663
	GPPHLI Scholarships (37-5401-3002002)		513000				0.070	4,664
	GPPHLI Application Fees (37-5401-3002003)		513000				0.050	3,331
	TOTAL Brandert, Kathleen T						1.00	66,625
	SUBTOTAL NONFACULTY						0.080	5,330
	SUBTOTAL SALARIES & WAGES						0.430	36,219
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,992
	519200 FICA CONTRIBUTION							2,137
	519300 HEALTH INSURANCE CONTRIBUTION							4,455
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							8,810
	TOTAL PERSONAL SERVICES							45,029
	COST OBJECT TOTAL							45,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (34-5401-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	428		0.206	35,896
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.031	5,385
	Diversity Funds-Pettee (31-5450-1101)		511000				0.287	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.476	83,073
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	179,354
Nayar, Preethy	Asst Professor	00093267	090352	12	218		0.105	10,074
	COD Oral Biology (34-0915-3002001)		511000				0.285	27,202
	POE - HSRA (31-5440-0100)		511000				0.346	33,143
	Health Professions Tracking Service (33-5440-2686)		511000				0.211	20,149
	COPH Health Services (35-5440-2022001)		511000				0.053	5,037
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	100,605
Simonsen, Kari A	Asst Professor	00093286	090352	12	152		0.073	7,107
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		511000				0.177	17,235
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.750	73,029
	TOTAL Simonsen, Kari A						1.00	97,371
Margalit, Ruth N	Assoc Professor	00092054	095152	12	94		0.045	4,783
	POE - HPSBH (31-5450-0100)		511000				0.561	59,278
	College of Public Health (36-5450-3005001)		511000				0.045	4,783
	COPH HPSBH (37-5450-2001001)		511000				0.149	15,819
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	94,663
	TOTAL 511000 TENURED FACULTY SALARIES						0.429	57,860
	SUBTOTAL FACULTY						0.429	57,860
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1248		0.600	39,975
	COPH DO (34-5401-2001001)		513000				0.080	5,330
	SPHI - Improved Health Outcomes (36-5401-3003002)		513000				0.100	6,662
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.100	6,663
	GPPHLI Scholarships (37-5401-3002002)		513000				0.070	4,664
	GPPHLI Application Fees (37-5401-3002003)		513000				0.050	3,331
	TOTAL Brandert, Kathleen T						1.00	66,625
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	110		0.053	4,734

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (34-5401-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean-College of Public Health (31-5401-0001)		513000				0.320	28,586
	Preventive & Societa (37-5401-1001001)		513000				0.627	55,983
	TOTAL Costa, Sergio A						1.00	89,303
Grimm, Brandon L	Director,COPH Prof. Education & Training	00091427	263300	12	1664		0.800	57,960
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.200	14,490
	TOTAL Grimm, Brandon L						1.00	72,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.453	102,669
514000 CLER/TECH/SERV WAGES								
Jaeckel, Robin J	Administrative Associate I	00072844	242400	12	1040	22.730	0.500	23,639
	COPH Dean's Office Consulting (37-5401-1001003)		514000				0.500	23,639
	TOTAL Jaeckel, Robin J						1.00	47,278
McMillan, Analisa	Learning Management System Associate	00091195	242400	12	1040	17.548	0.500	18,250
	Dean-College of Public Health (31-5401-0001)		514000				0.500	18,250
	TOTAL McMillan, Analisa						1.00	36,500
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,889
	SUBTOTAL NONFACULTY						2.453	144,558
	SUBTOTAL SALARIES & WAGES						2.882	202,418
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,133
	519200 FICA CONTRIBUTION							11,943
	519300 HEALTH INSURANCE CONTRIBUTION							24,897
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							1,063
	SUBTOTAL BENEFITS							49,238
	TOTAL PERSONAL SERVICES							251,656
	COST OBJECT TOTAL							251,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (34-5410-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	416		0.200	20,187
	Eppley (34-1905-2202009)		511000				0.040	4,037
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.060	6,057
	POE - Biostatistics (31-5410-0100)		511000				0.700	70,656
	TOTAL Chen, Baojiang						1.00	100,937
Luo, Jiangtao	Asst Professor	00090197	090352	12	416		0.200	20,187
	TMEN-Project 1 (34-5140-2044401)		511000				0.030	3,028
	Radiology (34-5350-2007001)		511000				0.040	4,037
	POE - Biostatistics (31-5410-0100)		511000				0.520	52,488
	COPH Biostatistics (37-5410-2001001)		511000				0.210	21,197
	TOTAL Luo, Jiangtao						1.00	100,937
Schmid, Kendra K	Asst Professor	00093270	090352	12	416		0.200	20,999
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	1,050
	POE - Biostatistics (31-5410-0100)		511000				0.380	39,899
	College of Public Health (36-5410-2039001)		511000				0.100	10,501
	COPH Biostatistics (37-5410-2001001)		511000				0.310	32,551
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Schmid, Kendra K						1.00	110,000
Anderson, James R	Professor	00078700	095150	12	1315		0.630	118,751
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	9,896
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,979
	POE - Biostatistics (31-5410-0100)		511000				0.280	51,206
	COPH Biostatistics (36-5410-2040001)		511000				0.030	5,938
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	197,770
Meza, Jane L	Professor	00092123	095150	12	225		0.108	14,339

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (34-5410-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	208		0.100	7,306
	IPE-ESC Evaluation (33-1801-0050)		511000				0.100	7,306
	Pediatrics (36-5315-2005001)		511000				0.025	1,827
	Biostatistics (31-5410-0001)		511000				0.575	42,012
	COPH Biostatistics (37-5410-2001001)		511000				0.200	14,613
	TOTAL Lyden, Elizabeth Ruby						1.00	73,064
Smith, Lynette M	Instructor	00092264	095158	12	416		0.200	14,086
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	TOTAL 511000 TENURED FACULTY SALARIES						1.638	215,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (34-5410-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.638	215,855
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,704
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		513000				0.100	6,704
	Biostatistics Facility (34-1901-2111045)		513000				0.250	16,758
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.100	6,704
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	3,352
	COPH CCORDA (37-5495-2001001)		513000				0.400	26,809
	TOTAL Boilesen, Eugene C						1.00	67,031
SUBTOTAL NONFACULTY							0.100	6,704
SUBTOTAL SALARIES & WAGES							1.738	222,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,241
519200 FICA CONTRIBUTION								13,131
519300 HEALTH INSURANCE CONTRIBUTION								27,375
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								1,168
SUBTOTAL BENEFITS								54,138
TOTAL PERSONAL SERVICES								276,697
COST OBJECT TOTAL								276,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Administration & Planning Core (34-5420-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	64		0.031	3,611
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
Rautiainen, Risto	Assoc Professor	00093626	090351	12	416		0.200	22,915
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
Haynatzki, Gleb	Professor	00093448	095150	12	62		0.030	3,519
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	TOTAL Haynatzki, Gleb						1.00	117,320
Loomis, Dana P	Professor	00093861	095150	12	202		0.097	19,970

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Administration & Planning Core (34-5420-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
Von Essen, Susanna G	Professor	00093210	095150	12	96		0.046	5,972
	POE - EAOH (31-5420-0100)		511000				0.204	26,740
	Internal Med-Pulmonary Instruction (31-5220-0800)		511000				0.750	86,180
	TOTAL Von Essen, Susanna G						1.00	118,892
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,016
Wyatt, Todd A	Professor	00088707	095150	12	60		0.029	3,858
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.049	6,431
	TOTAL Wyatt, Todd A						0.88	114,843
	TOTAL 511000 TENURED FACULTY SALARIES						0.464	63,861
	SUBTOTAL FACULTY						0.464	63,861
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	1477		0.710	39,650
	Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)		513000				0.050	2,786
	Outreach Program (34-5420-2002301)		513000				0.240	13,409
	TOTAL Duysen, Ellen Gail						1.00	55,845
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	104		0.050	4,317

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Administration & Planning Core (34-5420-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean-College of Public Health (31-5401-0001)		513000				0.209	18,016
	Preventive & Societa (37-5401-1001001)		513000				0.741	64,017
	TOTAL Rayamajhi, Atul						1.00	86,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.760	43,967
	SUBTOTAL NONFACULTY						0.760	43,967
	SUBTOTAL SALARIES & WAGES						1.224	107,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,931
519200 FICA CONTRIBUTION								6,362
519300 HEALTH INSURANCE CONTRIBUTION								13,263
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								566
	SUBTOTAL BENEFITS							26,230
	TOTAL PERSONAL SERVICES							134,058
	COST OBJECT TOTAL							134,058

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	87		0.042	5,592
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.214	28,819
	POE - EAOH (31-5420-0100)		511000				0.744	100,287
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	139,698
	SUBTOTAL FACULTY						0.042	5,592
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	104		0.050	2,786
	Administration & Planning Core (34-5420-2002101)		513000				0.710	39,650
	Outreach Program (34-5420-2002301)		513000				0.240	13,409
	TOTAL Duysen, Ellen Gail						1.00	55,845
	SUBTOTAL NONFACULTY						0.050	2,786
	SUBTOTAL SALARIES & WAGES						0.092	8,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							461
	519200 FICA CONTRIBUTION							494
	519300 HEALTH INSURANCE CONTRIBUTION							1,030
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							44
	SUBTOTAL BENEFITS							2,037
	TOTAL PERSONAL SERVICES							10,415
	COST OBJECT TOTAL							10,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Outreach Program (34-5420-2002301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	104		0.050	5,729
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
Romberger, Debra	Professor	00078868	095150	12	106		0.051	6,016
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.082	9,575
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.257	30,077
	PULMONARY (34-5237-2018001)		511000				0.010	1,203
	TOTAL Romberger, Debra						0.40	46,871
	TOTAL 511000 TENURED FACULTY SALARIES						0.101	11,745
	SUBTOTAL FACULTY						0.101	11,745
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	499		0.240	13,409
	Administration & Planning Core (34-5420-2002101)		513000				0.710	39,650
	Pilot/Feasibility Projects & Emerging Is (34-5420-2002201)		513000				0.050	2,786
	TOTAL Duysen, Ellen Gail						1.00	55,845
	SUBTOTAL NONFACULTY						0.240	13,409
	SUBTOTAL SALARIES & WAGES						0.341	25,154
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,383
	519200 FICA CONTRIBUTION							1,484
	519300 HEALTH INSURANCE CONTRIBUTION							3,094
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							132
	SUBTOTAL BENEFITS							6,118
	TOTAL PERSONAL SERVICES							31,272
	COST OBJECT TOTAL							31,272

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	6,693
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	6,431
	Pulmonary (IM) (34-5237-2007015)		511000				0.097	12,718
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	23,428
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.076	10,041
	PULMONARY (34-5237-2018001)		511000				0.005	670
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.008	1,004
	Administration & Planning Core (34-5420-2002101)		511000				0.031	4,016
	ADMA:A Novel Pathway in Organic Dust-Med (34-5420-2002401)		511000				0.051	6,693
	Pulmonary (IM) (34-5237-2007015)		511000				0.093	12,220
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	22,509
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.074	9,647
	PULMONARY (34-5237-2018001)		511000				0.005	643
	Pulmonary (Internal Medicine) (36-5237-2221001)		511000				0.007	965
	Administration & Planning Core (34-5420-2002101)		511000				0.029	3,858
	TOTAL Wyatt, Todd A						0.88	114,843
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	13,124
	SUBTOTAL FACULTY						0.100	13,124
	SUBTOTAL SALARIES & WAGES						0.100	13,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								1,614
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							3,192
	TOTAL PERSONAL SERVICES							16,316
	COST OBJECT TOTAL							16,316

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Surveillance of Ag Injuries Central Stat (34-5420-2002501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	166		0.080	9,166
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
Lander, Lina	Asst Professor	00093268	090352	12	83		0.040	3,535
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
Loomis, Dana P	Professor	00093861	095150	12	202		0.097	19,970
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.217	32,671
	SUBTOTAL FACULTY						0.217	32,671
	SUBTOTAL SALARIES & WAGES						0.217	32,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								4,019
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							7,949

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Surveillance of Ag Injuries Central Stat (34-5420-2002501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							40,620
	COST OBJECT TOTAL							40,620

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Safety & Health Ed for Non-Traditional F (34-5420-2002601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	104		0.050	5,729
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Motivating Farm Owners to Create Safer P (36-5420-2007003)		511000				0.060	6,874
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
	SUBTOTAL FACULTY						0.050	5,729
	SUBTOTAL SALARIES & WAGES						0.050	5,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,394
	TOTAL PERSONAL SERVICES							7,123
	COST OBJECT TOTAL							7,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Evaluation Program (34-5420-2002701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	252		0.121	13,511
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.879	97,963
	TOTAL Cramer, Mary E						1.00	111,474
	SUBTOTAL FACULTY						0.121	13,511
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, Colleen M	Project Coordinator	00072129	293300	12	686		0.330	21,601
	CON-Sarah Thompson Recruitment (31-5719-0013)		513000				0.670	43,857
	TOTAL Buescher, Colleen M						1.00	65,458
	SUBTOTAL NONFACULTY						0.330	21,601
	SUBTOTAL SALARIES & WAGES						0.451	35,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								4,319
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							8,541
	TOTAL PERSONAL SERVICES							43,653
	COST OBJECT TOTAL							43,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (34-5440-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	520		0.250	25,750
	SPHI - Improved Health Outcomes (36-5401-3003002)		511000				0.157	16,171
	Health Services Admin & Research (31-5440-0001)		511000				0.400	41,200
	COPH Health Services (36-5440-2026001)		511000				0.193	19,879
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Stimpson, James P						1.00	108,000
	SUBTOTAL FACULTY						0.250	25,750
	SUBTOTAL SALARIES & WAGES						0.250	25,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,416
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								3,167
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							6,263
	TOTAL PERSONAL SERVICES							32,013
	COST OBJECT TOTAL							32,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Role of Apathy in Glycemic Control (35-5410-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	11,732
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	COPH Biostatistics (37-5410-2001001)		511000				0.020	2,346
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
	SUBTOTAL FACULTY						0.100	11,732
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	104		0.050	3,352
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		513000				0.100	6,704
	Biostatistics Facility (34-1901-2111045)		513000				0.250	16,758
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.100	6,704
	COPH Biostatistics (34-5410-2003001)		513000				0.100	6,704
	COPH CCORDA (37-5495-2001001)		513000				0.400	26,809
	TOTAL Boilesen, Eugene C						1.00	67,031
Qiu, Fang	Statistical Coordinator	00071886	363309	12	104		0.050	2,955
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	946
	Core D: Administrative Core (34-5160-2026116)		513000				0.010	591
	COPH Biostatistics (37-5410-2001001)		513000				0.924	54,607
	TOTAL Qiu, Fang						1.00	59,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,307
	SUBTOTAL NONFACULTY						0.100	6,307
	SUBTOTAL SALARIES & WAGES						0.200	18,039
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							992
	519200 FICA CONTRIBUTION							1,064
	519300 HEALTH INSURANCE CONTRIBUTION							2,219
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							95

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Role of Apathy in Glycemic Control (35-5410-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							4,388
	TOTAL PERSONAL SERVICES							22,427
	COST OBJECT TOTAL							22,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: IPA Fang Yu (35-5410-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	624		0.300	30,486
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	COPH Biostatistics (37-5410-2001001)		511000				0.140	14,227
	TOTAL Yu, Fang						1.00	101,615
	SUBTOTAL FACULTY						0.300	30,486
	SUBTOTAL SALARIES & WAGES						0.300	30,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								1,799
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							7,416
	TOTAL PERSONAL SERVICES							37,902
	COST OBJECT TOTAL							37,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (35-5420-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1872		0.900	39,511
	Cavalieri Urine/Blood Experiment Analys (33-1953-0996)		511000				0.100	4,390
	TOTAL Zahid, Muhammad						1.00	43,901
	SUBTOTAL FACULTY						0.900	39,511
	SUBTOTAL SALARIES & WAGES						0.900	39,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								4,860
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								207
	SUBTOTAL BENEFITS							9,611
	TOTAL PERSONAL SERVICES							49,122
	COST OBJECT TOTAL							49,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: IPA for Ann Fetrick - VERC (35-5440-2012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	2080		1.000	65,248
							1.000	65,248
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	65,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,589
519200 FICA CONTRIBUTION								3,850
519300 HEALTH INSURANCE CONTRIBUTION								8,026
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								15,873
TOTAL PERSONAL SERVICES								81,121
COST OBJECT TOTAL								81,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (35-5440-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	110		0.053	5,037
	COD Oral Biology (34-0915-3002001)		511000				0.285	27,202
	COPH DO (34-5401-3003001)		511000				0.105	10,074
	POE - HSRA (31-5440-0100)		511000				0.346	33,143
	Health Professions Tracking Service (33-5440-2686)		511000				0.211	20,149
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	100,605
	SUBTOTAL FACULTY						0.053	5,037
	SUBTOTAL SALARIES & WAGES						0.053	5,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								297
519300 HEALTH INSURANCE CONTRIBUTION								620
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,225
	TOTAL PERSONAL SERVICES							6,262
	COST OBJECT TOTAL							6,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (35-5455-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Instructor	00093339	095158	12	582		0.280	14,078
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.104	5,214
	Chancellor (34-4101-1005001)		511000				0.564	28,398
	RHEN - Special Programs (31-5455-1501)		511000				0.052	2,608
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						1.00	52,098
	SUBTOTAL FACULTY						0.280	14,078
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	416		0.200	10,858
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		513000				0.437	23,735
	RHEN - Special Programs (31-5455-1501)		513000				0.363	19,697
	TOTAL Kraft, Ann						1.00	54,290
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Grants/Program Associate	00072115	242400	12	437	20.827	0.210	9,097
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		514000				0.100	4,333
	Chancellor (34-4101-1005001)		514000				0.100	4,332
	RHEN - Special Programs (31-5455-1501)		514000				0.590	25,559
	TOTAL Russell, Sonja F						1.00	43,321
	SUBTOTAL NONFACULTY						0.410	19,955
	SUBTOTAL SALARIES & WAGES						0.690	34,033
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,872
	519200 FICA CONTRIBUTION							2,008
	519300 HEALTH INSURANCE CONTRIBUTION							4,186
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							8,279
	TOTAL PERSONAL SERVICES							42,312
	COST OBJECT TOTAL							42,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (35-5470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	146		0.070	8,169
	CGHAD Specific Hire (31-5470-0540)		511000				0.500	58,347
	College of Public Health (36-5470-2004001)		511000				0.030	3,501
	COPH Global Health (36-5470-2005001)		511000				0.400	46,679
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Joshi, Ashish						1.00	121,696
	SUBTOTAL FACULTY						0.070	8,169
	SUBTOTAL SALARIES & WAGES						0.070	8,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,987
	TOTAL PERSONAL SERVICES							10,156
	COST OBJECT TOTAL							10,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (36-5401-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	94		0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
	SUBTOTAL FACULTY						0.045	3,977
	SUBTOTAL SALARIES & WAGES						0.045	3,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								485
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,042
	TOTAL PERSONAL SERVICES							5,019
	COST OBJECT TOTAL							5,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: SPHI - Improved Health Outcomes (36-5401-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	327		0.157	16,171
	Health Services Admin & Research (31-5440-0001)		511000				0.400	41,200
	COPH Health Services (34-5440-2003002)		511000				0.250	25,750
	COPH Health Services (36-5440-2026001)		511000				0.193	19,879
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Stimpson, James P						1.00	108,000
	SUBTOTAL FACULTY						0.157	16,171
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	208		0.100	6,662
	COPH DO (34-5401-2001001)		513000				0.080	5,330
	COPH DO (34-5401-3003001)		513000				0.600	39,975
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.100	6,663
	GPPHLI Scholarships (37-5401-3002002)		513000				0.070	4,664
	GPPHLI Application Fees (37-5401-3002003)		513000				0.050	3,331
	TOTAL Brandert, Kathleen T						1.00	66,625
	SUBTOTAL NONFACULTY						0.100	6,662
	SUBTOTAL SALARIES & WAGES						0.257	22,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								2,786
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							5,989
	TOTAL PERSONAL SERVICES							28,822
	COST OBJECT TOTAL							28,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	208		0.100	10,501
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	1,050
	POE - Biostatistics (31-5410-0100)		511000				0.380	39,899
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,999
	COPH Biostatistics (37-5410-2001001)		511000				0.310	32,551
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Schmid, Kendra K						1.00	110,000
Meza, Jane L	Professor	00092123	095150	12	22		0.011	1,433
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.111	11,934
	SUBTOTAL FACULTY						0.111	11,934
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	291		0.140	8,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.140	8,944
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.100	6,389
	COPH Biostatistics (37-5410-2001001)		513000				0.620	39,611
	TOTAL High, Robin R						1.00	63,888
	SUBTOTAL NONFACULTY						0.140	8,944
	SUBTOTAL SALARIES & WAGES						0.251	20,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,399
519300 HEALTH INSURANCE CONTRIBUTION								2,547
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							5,476
	TOTAL PERSONAL SERVICES							26,354
	COST OBJECT TOTAL							26,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (36-5410-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	66		0.030	5,938
	COBRE - Admin Core (34-2005-2039104)		511000				0.050	9,896
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,979
	POE - Biostatistics (31-5410-0100)		511000				0.280	51,206
	COPH Biostatistics (34-5410-2003001)		511000				0.630	118,751
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	197,770
Smith, Lynette M	Instructor	00092264	095158	12	312		0.150	10,563
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	TOTAL 511000 TENURED FACULTY SALARIES						0.180	16,501
	SUBTOTAL FACULTY						0.180	16,501
	SUBTOTAL SALARIES & WAGES						0.180	16,501
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,089
	519200 FICA CONTRIBUTION							1,106
	519300 HEALTH INSURANCE CONTRIBUTION							2,013
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							87
	SUBTOTAL BENEFITS							4,328
	TOTAL PERSONAL SERVICES							20,829
	COST OBJECT TOTAL							20,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Motivating Farm Owners to Create Safer P (36-5420-2007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	125		0.060	6,874
	POE - EAOH (31-5420-0100)		511000				0.560	64,163
	Administration & Planning Core (34-5420-2002101)		511000				0.200	22,915
	Outreach Program (34-5420-2002301)		511000				0.050	5,729
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.080	9,166
	Safety & Health Ed for Non-Traditional F (34-5420-2002601)		511000				0.050	5,729
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rautiainen, Risto						1.00	119,576
	SUBTOTAL FACULTY						0.060	6,874
	SUBTOTAL SALARIES & WAGES						0.060	6,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								839
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,804
	TOTAL PERSONAL SERVICES							8,678
	COST OBJECT TOTAL							8,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (36-5420-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Elizabeth B	Research Technologist II	00072606	363307	12	2080		1.000	38,409
							1.000	38,409
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,535
519200 FICA CONTRIBUTION								2,573
519300 HEALTH INSURANCE CONTRIBUTION								4,686
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								10,073
TOTAL PERSONAL SERVICES								48,482
COST OBJECT TOTAL								48,482

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sciences (36-5420-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	218		0.105	12,038
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
Smith, Philip W	Professor	00093207	095150	12	8		0.004	499
Smith, Philip W	Professor	00089574	095150	12	25		0.012	1,498
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499
	POE - EPI (31-5430-0100)		511000				0.141	17,141
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.400	48,834
	Infectious Diseases (35-5232-2007001)		511000				0.186	22,466
	COPH Biosecurity (36-5465-1006010)		511000				0.135	16,511
	TOTAL Smith, Philip W						1.00	121,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.121	14,035
	SUBTOTAL FACULTY						0.121	14,035
	SUBTOTAL SALARIES & WAGES						0.121	14,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,712
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							3,680
	TOTAL PERSONAL SERVICES							17,715
	COST OBJECT TOTAL							17,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO HLTH SCIENCES (36-5420-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	21		0.010	1,203
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAOH (37-5420-2001001)		511000				0.021	2,408
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
	SUBTOTAL FACULTY						0.010	1,203
	SUBTOTAL SALARIES & WAGES						0.010	1,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							315
	TOTAL PERSONAL SERVICES							1,518
	COST OBJECT TOTAL							1,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Northern Plains Tribal Cancer Data Initi (36-5430-2005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	73		0.035	2,243
	Pulmonary (Internal Medicine) (35-5237-2032001)		513000				0.050	3,204
	COPH CCORDA (37-5495-2001001)		513000				0.915	58,640
	TOTAL Anderson, Matthew J						1.00	64,087
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	62		0.030	1,290
	National Umbrella Cooperative Agreement (36-5430-2014002)		513000				0.220	9,463
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.750	32,261
	TOTAL Van Osdel, Nicole L						1.00	43,014
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	166		0.080	4,182
	National Umbrella Cooperative Agreement (36-5430-2014002)		513000				0.220	11,502
	Epidemiology (37-5430-1001001)		513000				0.700	36,594
	TOTAL Watkins, Katherine L						1.00	52,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.145	7,715
	SUBTOTAL NONFACULTY						0.145	7,715
	SUBTOTAL SALARIES & WAGES						0.145	7,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								517
519300 HEALTH INSURANCE CONTRIBUTION								941
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							2,023
	TOTAL PERSONAL SERVICES							9,738
	COST OBJECT TOTAL							9,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Native Navigators Across the Cancer Cont (36-5430-2007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	104		0.050	5,502
	COPH DO (34-5401-2001001)		511000				0.050	5,502
	POE - EPI (31-5430-0100)		511000				0.380	41,815
	National Umbrella Cooperative Agreement (36-5430-2014002)		511000				0.100	11,004
	COPH Epidemiology (36-5430-2015001)		511000				0.220	24,209
	No Plain Tribal Cancer Data Improvement (36-5430-3002005)		511000				0.200	22,008
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
	SUBTOTAL FACULTY						0.050	5,502
	SUBTOTAL SALARIES & WAGES						0.050	5,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								671
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,443
	TOTAL PERSONAL SERVICES							6,945
	COST OBJECT TOTAL							6,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Child Death Review Team (CDRT) (36-5430-2010007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1768		0.850	70,711
	Epidemiology (31-5430-0001)		511000				0.150	12,478
	TOTAL Barnes-Josiah, Debora						1.00	83,189
	SUBTOTAL FACULTY						0.850	70,711
	SUBTOTAL SALARIES & WAGES						0.850	70,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								4,738
519300 HEALTH INSURANCE CONTRIBUTION								8,627
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								371
	SUBTOTAL BENEFITS							18,544
	TOTAL PERSONAL SERVICES							89,255
	COST OBJECT TOTAL							89,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	162		0.078	15,976
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.078	15,976
	SUBTOTAL SALARIES & WAGES						0.078	15,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,054
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								1,949
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							4,189
	TOTAL PERSONAL SERVICES							20,165
	COST OBJECT TOTAL							20,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	233		0.112	22,966
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.112	22,966
	SUBTOTAL SALARIES & WAGES						0.112	22,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,516
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								2,802
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							6,024
	TOTAL PERSONAL SERVICES							28,990
	COST OBJECT TOTAL							28,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: National Umbrella Cooperative Agreement (36-5430-2014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	208		0.100	11,004
	COPH DO (34-5401-2001001)		511000				0.050	5,502
	POE - EPI (31-5430-0100)		511000				0.380	41,815
	Native Navigators Across the Cancer Cont (36-5430-2007005)		511000				0.050	5,502
	COPH Epidemiology (36-5430-2015001)		511000				0.220	24,209
	No Plain Tribal Cancer Data Improvement (36-5430-3002005)		511000				0.200	22,008
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
	SUBTOTAL FACULTY						0.100	11,004
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	458		0.220	9,463
	Northern Plains Tribal Cancer Data Initi (36-5430-2005004)		513000				0.030	1,290
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.750	32,261
	TOTAL Van Osdel, Nicole L						1.00	43,014
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	458		0.220	11,502
	Northern Plains Tribal Cancer Data Initi (36-5430-2005004)		513000				0.080	4,182
	Epidemiology (37-5430-1001001)		513000				0.700	36,594
	TOTAL Watkins, Katherine L						1.00	52,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	20,965
	SUBTOTAL NONFACULTY						0.440	20,965
	SUBTOTAL SALARIES & WAGES						0.540	31,969
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,110
	519200 FICA CONTRIBUTION							2,142
	519300 HEALTH INSURANCE CONTRIBUTION							3,900
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							168
	SUBTOTAL BENEFITS							8,384
	TOTAL PERSONAL SERVICES							40,353
	COST OBJECT TOTAL							40,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	458		0.220	24,209
	COPH DO (34-5401-2001001)		511000				0.050	5,502
	POE - EPI (31-5430-0100)		511000				0.380	41,815
	Native Navigators Across the Cancer Cont (36-5430-2007005)		511000				0.050	5,502
	National Umbrella Cooperative Agreement (36-5430-2014002)		511000				0.100	11,004
	No Plain Tribal Cancer Data Improvement (36-5430-3002005)		511000				0.200	22,008
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
	SUBTOTAL FACULTY						0.220	24,209
	SUBTOTAL SALARIES & WAGES						0.220	24,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								2,954
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							6,349
	TOTAL PERSONAL SERVICES							30,558
	COST OBJECT TOTAL							30,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	312		0.150	13,258
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
	SUBTOTAL FACULTY						0.150	13,258
	SUBTOTAL SALARIES & WAGES						0.150	13,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,617
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							3,477
	TOTAL PERSONAL SERVICES							16,735
	COST OBJECT TOTAL							16,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: No Plain Tribal Cancer Data Improvement (36-5430-3002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	416		0.200	22,008
	COPH DO (34-5401-2001001)		511000				0.050	5,502
	POE - EPI (31-5430-0100)		511000				0.380	41,815
	Native Navigators Across the Cancer Cont (36-5430-2007005)		511000				0.050	5,502
	National Umbrella Cooperative Agreement (36-5430-2014002)		511000				0.100	11,004
	COPH Epidemiology (36-5430-2015001)		511000				0.220	24,209
	TOTAL Watanabe-Galloway, Shinobu						1.00	110,040
	SUBTOTAL FACULTY						0.200	22,008
	SUBTOTAL SALARIES & WAGES						0.200	22,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								1,475
519300 HEALTH INSURANCE CONTRIBUTION								2,685
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							5,773
	TOTAL PERSONAL SERVICES							27,781
	COST OBJECT TOTAL							27,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	156		0.075	6,629
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
	SUBTOTAL FACULTY						0.075	6,629
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	52		0.025	3,731
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Surgery (34-5360-2059001)		512100				0.178	26,041
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
	SUBTOTAL NONFACULTY						0.025	3,731
	SUBTOTAL SALARIES & WAGES						0.100	10,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,264
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,717
	TOTAL PERSONAL SERVICES							13,077
	COST OBJECT TOTAL							13,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	156		0.075	6,629
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (37-5430-2001001)		511000				0.060	5,303
	TOTAL Lander, Lina						1.00	88,383
	SUBTOTAL FACULTY						0.075	6,629
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	52		0.025	3,731
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Surgery (34-5360-2059001)		512100				0.178	26,041
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,971
	TOTAL Morien, Marsha E						1.00	149,256
	SUBTOTAL NONFACULTY						0.025	3,731
	SUBTOTAL SALARIES & WAGES						0.100	10,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,264
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,717
	TOTAL PERSONAL SERVICES							13,077
	COST OBJECT TOTAL							13,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	187		0.090	8,286
	Health Services Admin & Research (31-5440-0001)		511000				0.720	66,292
	College of Public Health (36-5440-3007001)		511000				0.130	11,969
	College of Public Health (36-5450-3005001)		511000				0.060	5,524
	TOTAL Wang, Hongmei						1.00	92,071
Huang, Terry T	Professor	00093798	095150	12	107		0.050	10,144
	College of Public Health (36-5440-3007001)		511000				0.010	2,029
	COPH HPSB Health Sci (36-5450-2009001)		511000				0.060	12,173
	COPH HPSB Science (36-5450-2011001)		511000				0.230	44,633
	Health Promotion (37-5450-1001001)		511000				0.650	128,799
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	202,778
	TOTAL 511000 TENURED FACULTY SALARIES						0.140	18,430
	SUBTOTAL FACULTY						0.140	18,430
	SUBTOTAL SALARIES & WAGES						0.140	18,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,216
519200 FICA CONTRIBUTION								1,235
519300 HEALTH INSURANCE CONTRIBUTION								2,248
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							4,833
	TOTAL PERSONAL SERVICES							23,263
	COST OBJECT TOTAL							23,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: SPHI - Data Center (36-5440-2023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	208		0.100	10,424
	Health Services Admin & Research (31-5440-0001)		511000				0.150	15,637
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.750	78,183
	TOTAL Lin, Ge						1.00	104,244
	SUBTOTAL FACULTY						0.100	10,424
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qin, Jianhua	Health Data Analyst	00091379	363302	12	2080		1.000	51,204
515000 OTH ACAD SAL & WAGES								
Wan, Neng	Post-Doc Rsch Assoc	00093203	095075	12	1248		0.600	25,214
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		515000				0.400	16,810
	TOTAL Wan, Neng						1.00	42,024
	SUBTOTAL NONFACULTY						1.600	76,418
	SUBTOTAL SALARIES & WAGES						1.700	86,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,732
519200 FICA CONTRIBUTION								5,818
519300 HEALTH INSURANCE CONTRIBUTION								10,595
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							22,775
	TOTAL PERSONAL SERVICES							109,617
	COST OBJECT TOTAL							109,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	370		0.178	22,862
	Health Services Admin & Research (31-5440-0001)		511000				0.801	102,974
	COPH Health Services (36-5440-3006011)		511000				0.021	2,700
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	138,536
	SUBTOTAL FACULTY						0.178	22,862
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	416		0.200	8,890
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.650	28,891
	COPH Health Services (36-5440-3006011)		513000				0.150	6,667
	TOTAL Nguyen, Anh T						1.00	44,448
	SUBTOTAL NONFACULTY						0.200	8,890
	SUBTOTAL SALARIES & WAGES						0.378	31,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,096
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								3,874
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							8,328
	TOTAL PERSONAL SERVICES							40,080
	COST OBJECT TOTAL							40,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	401		0.193	19,879
	SPHI - Improved Health Outcomes (36-5401-3003002)		511000				0.157	16,171
	Health Services Admin & Research (31-5440-0001)		511000				0.400	41,200
	COPH Health Services (34-5440-2003002)		511000				0.250	25,750
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Stimpson, James P						1.00	108,000
	SUBTOTAL FACULTY						0.193	19,879
	SUBTOTAL SALARIES & WAGES						0.193	19,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,332
519300 HEALTH INSURANCE CONTRIBUTION								2,425
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							5,213
	TOTAL PERSONAL SERVICES							25,092
	COST OBJECT TOTAL							25,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: ORH & BT (36-5440-3004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	832		0.400	26,456
	Health Professions Tracking Service (33-5440-2686)		513000				0.100	6,615
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		513000				0.500	33,071
	TOTAL Deras, Marlene H						1.00	66,142
Booton, Ryan C	Software Developer	00071949	303321	12	624		0.300	23,709
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.110	8,693
	Dean-College of Public Health (31-5401-0001)		513000				0.440	34,774
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		513000				0.150	11,854
	TOTAL Booton, Ryan C						1.00	79,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	50,165
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	208	14.055	0.100	2,924
	Health Professions Tracking Service (33-5440-2686)		514000				0.100	2,922
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		514000				0.400	11,695
	TOTAL Andresen, Judith L						0.60	17,541
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	988	14.919	0.475	14,742
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		514000				0.350	10,859
	TOTAL Fiala, Elizabeth E						0.83	25,601
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	1040	14.097	0.500	14,660
	Credentialing ESAR-VHP Volunteers (36-5440-3005004)		514000				0.500	14,661
	TOTAL Lind, Amanda S						1.00	29,321
	TOTAL 514000 CLER/TECH/SERV WAGES						1.075	32,326
	SUBTOTAL NONFACULTY						1.775	82,491
	SUBTOTAL SALARIES & WAGES						1.775	82,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,444
519200 FICA CONTRIBUTION								5,527
519300 HEALTH INSURANCE CONTRIBUTION								10,064
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							21,633
	TOTAL PERSONAL SERVICES							104,124
	COST OBJECT TOTAL							104,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5440-3005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	1040		0.500	33,071
	Health Professions Tracking Service (33-5440-2686)		513000				0.100	6,615
	ORH & BT (36-5440-3004003)		513000				0.400	26,456
	TOTAL Deras, Marlene H						1.00	66,142
Booton, Ryan C	Software Developer	00071949	303321	12	312		0.150	11,854
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.110	8,693
	Dean-College of Public Health (31-5401-0001)		513000				0.440	34,774
	ORH & BT (36-5440-3004003)		513000				0.300	23,709
	TOTAL Booton, Ryan C						1.00	79,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	44,925
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	832	14.055	0.400	11,695
	Health Professions Tracking Service (33-5440-2686)		514000				0.100	2,922
	ORH & BT (36-5440-3004003)		514000				0.100	2,924
	TOTAL Andresen, Judith L						0.60	17,541
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	728	14.919	0.350	10,859
	ORH & BT (36-5440-3004003)		514000				0.475	14,742
	TOTAL Fiala, Elizabeth E						0.83	25,601
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	1040	14.097	0.500	14,661
	ORH & BT (36-5440-3004003)		514000				0.500	14,660
	TOTAL Lind, Amanda S						1.00	29,321
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	37,215
	SUBTOTAL NONFACULTY						1.900	82,140
	SUBTOTAL SALARIES & WAGES						1.900	82,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,421
519200 FICA CONTRIBUTION								5,503
519300 HEALTH INSURANCE CONTRIBUTION								10,021
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							21,540
	TOTAL PERSONAL SERVICES							103,680
	COST OBJECT TOTAL							103,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-3006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	44		0.021	2,700
	Health Services Admin & Research (31-5440-0001)		511000				0.801	102,974
	COPH Health Services (36-5440-2025001)		511000				0.178	22,862
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	138,536
	SUBTOTAL FACULTY						0.021	2,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	312		0.150	6,667
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.650	28,891
	COPH Health Services (36-5440-2025001)		513000				0.200	8,890
	TOTAL Nguyen, Anh T						1.00	44,448
	SUBTOTAL NONFACULTY						0.150	6,667
	SUBTOTAL SALARIES & WAGES						0.171	9,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,143
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							2,457
	TOTAL PERSONAL SERVICES							11,824
	COST OBJECT TOTAL							11,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: College of Public Health (36-5440-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	208		0.100	8,528
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.110	9,381
	POE - HPSBH (31-5450-0100)		511000				0.690	58,843
	COPH Health Disparities (36-5485-3007001)		511000				0.100	8,528
	TOTAL Tibbits, Melissa K						1.00	85,280
Wang, Hongmei	Asst Professor	00092986	090352	12	270		0.130	11,969
	Health Services Admin & Research (31-5440-0001)		511000				0.720	66,292
	COPH Health Services (36-5440-2018001)		511000				0.090	8,286
	College of Public Health (36-5450-3005001)		511000				0.060	5,524
	TOTAL Wang, Hongmei						1.00	92,071
Huang, Terry T	Professor	00093798	095150	12	21		0.010	2,029
	COPH Health Services (36-5440-2018001)		511000				0.050	10,144
	COPH HPSB Health Sci (36-5450-2009001)		511000				0.060	12,173
	COPH HPSB Science (36-5450-2011001)		511000				0.230	44,633
	Health Promotion (37-5450-1001001)		511000				0.650	128,799
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	202,778
	TOTAL 511000 TENURED FACULTY SALARIES						0.240	22,526
	SUBTOTAL FACULTY						0.240	22,526
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	416		0.200	11,235
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.800	31,978
	TOTAL Shaw-Sutherland, Kelly L						1.00	43,213
	SUBTOTAL NONFACULTY						0.200	11,235
	SUBTOTAL SALARIES & WAGES						0.440	33,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,119
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							8,854
	TOTAL PERSONAL SERVICES							42,615
	COST OBJECT TOTAL							42,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	160		0.077	9,901
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.233	29,961
	POE - HPSBH (31-5450-0100)		511000				0.642	82,572
	Health Promotion (37-5450-1001001)		511000				0.048	6,153
	TOTAL Siahpush, Mohammad						1.00	128,587
	SUBTOTAL FACULTY						0.077	9,901
	SUBTOTAL SALARIES & WAGES						0.077	9,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,596
	TOTAL PERSONAL SERVICES							12,497
	COST OBJECT TOTAL							12,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Health Sci (36-5450-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	128		0.060	12,173
	COPH Health Services (36-5440-2018001)		511000				0.050	10,144
	College of Public Health (36-5440-3007001)		511000				0.010	2,029
	COPH HPSB Science (36-5450-2011001)		511000				0.230	44,633
	Health Promotion (37-5450-1001001)		511000				0.650	128,799
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	202,778
	SUBTOTAL FACULTY						0.060	12,173
	SUBTOTAL SALARIES & WAGES						0.060	12,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,485
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							3,192
	TOTAL PERSONAL SERVICES							15,365
	COST OBJECT TOTAL							15,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Science (36-5450-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	469		0.230	44,633
	COPH Health Services (36-5440-2018001)		511000				0.050	10,144
	College of Public Health (36-5440-3007001)		511000				0.010	2,029
	COPH HPSB Health Sci (36-5450-2009001)		511000				0.060	12,173
	Health Promotion (37-5450-1001001)		511000				0.650	128,799
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	202,778
	SUBTOTAL FACULTY						0.230	44,633
	SUBTOTAL SALARIES & WAGES						0.230	44,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								2,990
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							11,704
	TOTAL PERSONAL SERVICES							56,337
	COST OBJECT TOTAL							56,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	125		0.060	5,524
	Health Services Admin & Research (31-5440-0001)		511000				0.720	66,292
	COPH Health Services (36-5440-2018001)		511000				0.090	8,286
	College of Public Health (36-5440-3007001)		511000				0.130	11,969
	TOTAL Wang, Hongmei						1.00	92,071
Margalit, Ruth N	Assoc Professor	00092054	095152	12	94		0.045	4,783
	COPH DO (34-5401-3003001)		511000				0.045	4,783
	POE - HPSBH (31-5450-0100)		511000				0.561	59,278
	COPH HPSBH (37-5450-2001001)		511000				0.149	15,819
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	94,663
	TOTAL 511000 TENURED FACULTY SALARIES						0.105	10,307
	SUBTOTAL FACULTY						0.105	10,307
	SUBTOTAL SALARIES & WAGES						0.105	10,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								691
519300 HEALTH INSURANCE CONTRIBUTION								1,257
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,703
	TOTAL PERSONAL SERVICES							13,010
	COST OBJECT TOTAL							13,010

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: COPH Biosecurity (36-5465-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00093207	095150	12	94		0.045	5,492
Smith, Philip W	Professor	00089574	095150	12	283		0.135	16,511
	Infectious Diseases (35-5232-2007001)		511000				0.060	7,489
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.004	499
	POE - EPI (31-5430-0100)		511000				0.141	17,141
	COPH Biosecurity (36-5465-1006010)		511000				0.045	5,492
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.400	48,834
	Infectious Diseases (35-5232-2007001)		511000				0.186	22,466
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.012	1,498
	TOTAL Smith, Philip W						1.00	121,960
Lowe, John-Martin J	Instructor	00093437	095158	12	2080		1.000	54,325
Medcalf, Sharon J	Instructor	00093204	095158	12	1040		0.500	46,326
	POE - HPSBH (31-5450-0100)		511000				0.500	46,326
	TOTAL Medcalf, Sharon J						1.00	92,652
Pounds, Leanne C	Instructor	00093433	095158	12	1560		0.750	44,379
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.250	14,793
	TOTAL Pounds, Leanne C						1.00	59,172
	TOTAL 511000 TENURED FACULTY SALARIES						2.430	167,033
	SUBTOTAL FACULTY						2.430	167,033
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Keith F	Asst Dir, Biosecurity & Biopreparedness	00071955	263300	12	2080		1.000	76,696
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	1664		0.800	50,617
Scofield, Leslie L	Regional Coordinator NDLS Series	00093194	263300	12	2080		1.000	57,293
Watson, Justin D	Cities Readiness Initiative Coordinator	00071850	263300	12	2080		1.000	47,909
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	66,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	299,389
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	624	19.713	0.300	12,300
	Infectious Diseases (35-5232-2007001)		514000				0.150	6,151
	Biostatistics (31-5410-0001)		514000				0.185	7,586
	Environmental Agric & Occup Hlth Science (31-5420-0001)		514000				0.185	7,586
	Epidemiology (31-5430-0001)		514000				0.180	7,381
	TOTAL Pomicter, Jenelle K						1.00	41,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: COPH Biosecurity (36-5465-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Litton, Elaine	Office Associate I	00087158	242409	12	520	19.720	0.250	10,255
	Div Of Id Pro Svs Fees (37-5220-9710001)		514000				0.650	26,660
	Infectious Diseases (35-5232-2007001)		514000				0.100	4,102
	TOTAL Litton, Elaine						1.00	41,017
McCaw, Rebecca	Office Associate I	00071546	242409	12	2080	19.746	1.000	41,071
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	63,626
	SUBTOTAL NONFACULTY						6.350	363,015
	SUBTOTAL SALARIES & WAGES						8.780	530,048
BENEFITS								
519100	RETIREMENT CONTRIBUTION							34,983
519200	FICA CONTRIBUTION							35,513
519300	HEALTH INSURANCE CONTRIBUTION							64,666
519400	LIFE INSURANCE CONTRIBUTION							1,060
519800	WORKERS COMPENSATION							2,783
	SUBTOTAL BENEFITS							139,005
	TOTAL PERSONAL SERVICES							669,053
	COST OBJECT TOTAL							669,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (36-5470-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	62		0.030	3,501
	CGHAD Specific Hire (31-5470-0540)		511000				0.500	58,347
	COPH Global Health (35-5470-1001001)		511000				0.070	8,169
	COPH Global Health (36-5470-2005001)		511000				0.400	46,679
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Joshi, Ashish						1.00	121,696
	SUBTOTAL FACULTY						0.030	3,501
	SUBTOTAL SALARIES & WAGES						0.030	3,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								427
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							918
	TOTAL PERSONAL SERVICES							4,419
	COST OBJECT TOTAL							4,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (36-5470-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	832		0.400	46,679
	CGHAD Specific Hire (31-5470-0540)		511000				0.500	58,347
	COPH Global Health (35-5470-1001001)		511000				0.070	8,169
	College of Public Health (36-5470-2004001)		511000				0.030	3,501
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Joshi, Ashish						1.00	121,696
	SUBTOTAL FACULTY						0.400	46,679
	SUBTOTAL SALARIES & WAGES						0.400	46,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,081
519200 FICA CONTRIBUTION								3,127
519300 HEALTH INSURANCE CONTRIBUTION								5,695
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								245
	SUBTOTAL BENEFITS							12,241
	TOTAL PERSONAL SERVICES							58,920
	COST OBJECT TOTAL							58,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1456		0.700	36,749
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,624
	COPH Health Disparities (36-5485-3009001)		513000				0.015	788
	COPH Hlth Disparities (37-5485-3001001)		513000				0.235	12,338
	TOTAL Correa, Antonia M						1.00	52,499
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	208		0.100	6,813
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,406
	COPH Health Disparities (36-5485-3009001)		513000				0.040	2,725
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	55,189
	TOTAL Ramos, Athena K						1.00	68,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	43,562
	SUBTOTAL NONFACULTY						0.800	43,562
	SUBTOTAL SALARIES & WAGES						0.800	43,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,875
519200 FICA CONTRIBUTION								2,919
519300 HEALTH INSURANCE CONTRIBUTION								5,315
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							11,425
	TOTAL PERSONAL SERVICES							54,987
	COST OBJECT TOTAL							54,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Health Disparities (36-5485-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	208		0.100	8,528
	College of Public Health (36-5440-3007001)		511000				0.100	8,528
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.110	9,381
	POE - HPSBH (31-5450-0100)		511000				0.690	58,843
	TOTAL Tibbits, Melissa K						1.00	85,280
Rajaram, Shireen	Assoc Professor	00093680	095152	09	312		0.150	20,670
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.850	82,680
	TOTAL Rajaram, Shireen						1.00	103,350
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	29,198
	SUBTOTAL FACULTY						0.250	29,198
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	104		0.050	2,624
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.700	36,749
	COPH Health Disparities (36-5485-3009001)		513000				0.015	788
	COPH Hlth Disparities (37-5485-3001001)		513000				0.235	12,338
	TOTAL Correa, Antonia M						1.00	52,499
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	104		0.050	3,406
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.100	6,813
	COPH Health Disparities (36-5485-3009001)		513000				0.040	2,725
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	55,189
	TOTAL Ramos, Athena K						1.00	68,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,030
	SUBTOTAL NONFACULTY						0.100	6,030
	SUBTOTAL SALARIES & WAGES						0.350	35,228
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,325
	519200 FICA CONTRIBUTION							2,360
	519300 HEALTH INSURANCE CONTRIBUTION							4,298
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							185
	SUBTOTAL BENEFITS							9,238
	TOTAL PERSONAL SERVICES							44,466
	COST OBJECT TOTAL							44,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Health Disparities (36-5485-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	31		0.015	788
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.700	36,749
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,624
	COPH Hlth Disparities (37-5485-3001001)		513000				0.235	12,338
	TOTAL Correa, Antonia M						1.00	52,499
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	83		0.040	2,725
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.100	6,813
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,406
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	55,189
	TOTAL Ramos, Athena K						1.00	68,133
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	31		0.015	1,184
	Minority Health Education & Research (31-5703-0009)		513000				0.985	77,786
	TOTAL Hill, Jacqueline A						1.00	78,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.070	4,697
	SUBTOTAL NONFACULTY						0.070	4,697
	SUBTOTAL SALARIES & WAGES						0.070	4,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,232
	TOTAL PERSONAL SERVICES							5,929
	COST OBJECT TOTAL							5,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12			0.005	667
	Dean Startup (31-5401-0540)		511000				0.629	86,041
	Diversity Funds-Petree (31-5450-1101)		511000				0.366	50,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	141,708
	SUBTOTAL FACULTY						0.005	667
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Laura L	Administrator III	00089151	243300	12	2080		1.000	89,710
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	1304		0.627	55,983
	Dean-College of Public Health (31-5401-0001)		513000				0.320	28,586
	COPH DO (34-5401-3003001)		513000				0.053	4,734
	TOTAL Costa, Sergio A						1.00	89,303
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	1542		0.741	64,017
	Dean-College of Public Health (31-5401-0001)		513000				0.209	18,016
	Administration & Planning Core (34-5420-2002101)		513000				0.050	4,317
	TOTAL Rayamajhi, Atul						1.00	86,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.368	209,710
514000 CLER/TECH/SERV WAGES								
Obermeier, Justin J	Workstation Specialist I	00091225	302310	12	2080	20.401	1.000	42,435
Schuchart, Daniel J	Workstation Specialist II	00072416	302311	12	2080	25.038	1.000	52,080
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,515
	SUBTOTAL NONFACULTY						4.368	304,225
	SUBTOTAL SALARIES & WAGES						4.373	304,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,123
519200 FICA CONTRIBUTION								20,428
519300 HEALTH INSURANCE CONTRIBUTION								37,197
519400 LIFE INSURANCE CONTRIBUTION								610
519800 WORKERS COMPENSATION								1,601
	SUBTOTAL BENEFITS							79,959
	TOTAL PERSONAL SERVICES							384,851
	COST OBJECT TOTAL							384,851

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pounds, Leanne C	Instructor	00093433	095158	12	520		0.250	14,793
	COPH Biosecurity (36-5465-1006010)		511000				0.750	44,379
	TOTAL Pounds, Leanne C						1.00	59,172
	SUBTOTAL FACULTY						0.250	14,793
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schumaker, Alice Marie	Associate Dean	00093832	095130	12			0.000	10,000
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.997	100,344
	Educational Programs-Educational Svcs (31-5405-0200)		511000				0.003	260
	TOTAL Schumaker, Alice Marie						1.00	110,604
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	208		0.100	6,663
	COPH DO (34-5401-2001001)		513000				0.080	5,330
	COPH DO (34-5401-3003001)		513000				0.600	39,975
	SPHI - Improved Health Outcomes (36-5401-3003002)		513000				0.100	6,662
	GPPHLI Scholarships (37-5401-3002002)		513000				0.070	4,664
	GPPHLI Application Fees (37-5401-3002003)		513000				0.050	3,331
	TOTAL Brandert, Kathleen T						1.00	66,625
Grimm, Brandon L	Director,COPH Prof. Education & Training	00091427	263300	12	416		0.200	14,490
	COPH DO (34-5401-3003001)		513000				0.800	57,960
	TOTAL Grimm, Brandon L						1.00	72,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	21,153
514000 CLER/TECH/SERV WAGES								
Jaeckel, Robin J	Administrative Associate I	00072844	242400	12	1040	22.730	0.500	23,639
	COPH DO (34-5401-3003001)		514000				0.500	23,639
	TOTAL Jaeckel, Robin J						1.00	47,278
	SUBTOTAL NONFACULTY						0.800	54,792
	SUBTOTAL SALARIES & WAGES						1.050	69,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,593
519200 FICA CONTRIBUTION								4,662
519300 HEALTH INSURANCE CONTRIBUTION								8,489
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							18,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							87,833
	COST OBJECT TOTAL							87,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: GPPHLI Scholarships (37-5401-3002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	146		0.070	4,664
	COPH DO (34-5401-2001001)		513000				0.080	5,330
	COPH DO (34-5401-3003001)		513000				0.600	39,975
	SPHI - Improved Health Outcomes (36-5401-3003002)		513000				0.100	6,662
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.100	6,663
	GPPHLI Application Fees (37-5401-3002003)		513000				0.050	3,331
	TOTAL Brandert, Kathleen T						1.00	66,625
	SUBTOTAL NONFACULTY						0.070	4,664
	SUBTOTAL SALARIES & WAGES						0.070	4,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,222
	TOTAL PERSONAL SERVICES							5,886
	COST OBJECT TOTAL							5,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: GPPHLI Application Fees (37-5401-3002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	104		0.050	3,331
	COPH DO (34-5401-2001001)		513000				0.080	5,330
	COPH DO (34-5401-3003001)		513000				0.600	39,975
	SPHI - Improved Health Outcomes (36-5401-3003002)		513000				0.100	6,662
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.100	6,663
	GPPHLI Scholarships (37-5401-3002002)		513000				0.070	4,664
	TOTAL Brandert, Kathleen T						1.00	66,625
	SUBTOTAL NONFACULTY						0.050	3,331
	SUBTOTAL SALARIES & WAGES						0.050	3,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								223
519300 HEALTH INSURANCE CONTRIBUTION								406
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							873
	TOTAL PERSONAL SERVICES							4,204
	COST OBJECT TOTAL							4,204

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	345		0.166	22,226
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
	SUBTOTAL FACULTY						0.166	22,226
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	231		0.111	4,863
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,183
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,733
	Rheumatology (37-5241-2004001)		513000				0.300	17,744
	Biostatistics (31-5410-0001)		513000				0.189	12,883
	COPH Biostatistics (37-5410-2001001)		513000				0.300	17,746
	TOTAL Sayles, Harlan R						1.00	59,152
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	104		0.050	3,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med Oncology (36-5234-2295001)		513000				0.090	5,627
	PULMONARY (34-5237-2018001)		513000				0.010	625
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		513000				0.050	3,126
	Surgery (34-5360-2058001)		513000				0.100	6,253
	COPH Biostatistics (37-5410-2001001)		513000				0.700	43,764
	TOTAL Shostrom, Valerie K						1.00	62,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.161	7,989
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Office Associate I	00079095	242409	12	1248	16.262	0.600	20,295
	COPH Biostatistics (37-5410-2001001)		514000				0.300	10,148
	COPH CCORDA (37-5495-2001001)		514000				0.100	3,382
	TOTAL Morris, Mary E						1.00	33,825
	SUBTOTAL NONFACULTY						0.761	28,284
	SUBTOTAL SALARIES & WAGES						0.927	50,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,445
519200 FICA CONTRIBUTION								3,497
519300 HEALTH INSURANCE CONTRIBUTION								6,368
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							13,688
	TOTAL PERSONAL SERVICES							64,198
	COST OBJECT TOTAL							64,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	437		0.210	21,197
	TMEN-Project 1 (34-5140-2044401)		511000				0.030	3,028
	Radiology (34-5350-2007001)		511000				0.040	4,037
	POE - Biostatistics (31-5410-0100)		511000				0.520	52,488
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,187
	TOTAL Luo, Jiangtao						1.00	100,937
Schmid, Kendra K	Asst Professor	00093270	090352	12	645		0.310	32,551
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	1,050
	POE - Biostatistics (31-5410-0100)		511000				0.380	39,899
	COPH Biostatistics (34-5410-2003001)		511000				0.200	20,999
	College of Public Health (36-5410-2039001)		511000				0.100	10,501
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Schmid, Kendra K						1.00	110,000
Yu, Fang	Asst Professor	00093271	090352	12	291		0.140	14,227
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.060	6,097
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.025	2,540
	TMEN-Project 2 (34-5140-2044501)		511000				0.010	1,016
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,540
	Core D: Administrative Core (34-5160-2026116)		511000				0.060	6,097
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	10,162
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.030	3,048
	Rheumatology (36-5241-2023001)		511000				0.050	5,081
	Molecular Control of (34-5301-2042012)		511000				0.030	3,048
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		511000				0.050	5,081
	Radiology (34-5350-2007001)		511000				0.010	1,016
	POE - Biostatistics (31-5410-0100)		511000				0.110	11,176
	IPA Fang Yu (35-5410-2005002)		511000				0.300	30,486
	TOTAL Yu, Fang						1.00	101,615
Haynatzki, Gleb	Professor	00093448	095150	12	42		0.020	2,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2111045)		511000				0.050	5,866
	Eppley (34-1905-2188001)		511000				0.080	9,386
	Compare effectiveness of medication use (34-2009-2026004)		511000				0.050	5,866
	Geriatrics (34-5228-2003001)		511000				0.100	11,732
	Geriatrics (Internal Medicine) (36-5228-2012001)		511000				0.020	2,347
	Surgery (34-5360-2058001)		511000				0.080	9,386
	POE - Biostatistics (31-5410-0100)		511000				0.470	55,140
	Role of Apathy in Glycemic Control (35-5410-2004003)		511000				0.100	11,732
	Administration & Planning Core (34-5420-2002101)		511000				0.030	3,519
	TOTAL Haynatzki, Gleb						1.00	117,320
Meza, Jane L	Professor	00092123	095150	12	208		0.100	13,304
	Biostatistics Facility (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	416		0.200	14,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: CPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IPE-ESC Evaluation (33-1801-0050)		511000				0.100	7,306
	Pediatrics (36-5315-2005001)		511000				0.025	1,827
	Biostatistics (31-5410-0001)		511000				0.575	42,012
	COPH Biostatistics (34-5410-2003001)		511000				0.100	7,306
	TOTAL Lyden, Elizabeth Ruby						1.00	73,064
Smith, Lynette M	Instructor	00092264	095158	12	42		0.020	1,407
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH CCORDA (37-5495-2001001)		511000				0.500	35,210
	TOTAL Smith, Lynette M						1.00	70,421
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	99,645
	SUBTOTAL FACULTY						1.000	99,645
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	1290		0.620	39,611
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.140	8,944
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		513000				0.100	6,389
	College of Public Health (36-5410-2039001)		513000				0.140	8,944
	TOTAL High, Robin R						1.00	63,888
Qiu, Fang	Statistical Coordinator	00071886	363309	12	1922		0.924	54,607
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	946
	Core D: Administrative Core (34-5160-2026116)		513000				0.010	591
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	2,955
	TOTAL Qiu, Fang						1.00	59,099
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	624		0.300	17,746
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,183
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,733
	Rheumatology (37-5241-2004001)		513000				0.300	17,744
	Biostatistics (31-5410-0001)		513000				0.189	12,883
	Biostatistics (37-5410-1001001)		513000				0.111	4,863
	TOTAL Sayles, Harlan R						1.00	59,152
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	1456		0.700	43,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med Oncology (36-5234-2295001)		513000				0.090	5,627
	PULMONARY (34-5237-2018001)		513000				0.010	625
	Staph Biofilm and Disease-Admin Core C (34-5301-2054203)		513000				0.050	3,126
	Surgery (34-5360-2058001)		513000				0.100	6,253
	Biostatistics (37-5410-1001001)		513000				0.050	3,126
	TOTAL Shostrom, Valerie K						1.00	62,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.544	155,728
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Office Associate I	00079095	242409	12	624	16.262	0.300	10,148
	Biostatistics (37-5410-1001001)		514000				0.600	20,295
	COPH CCORDA (37-5495-2001001)		514000				0.100	3,382
	TOTAL Morris, Mary E						1.00	33,825
	SUBTOTAL NONFACULTY						2.844	165,876
	SUBTOTAL SALARIES & WAGES						3.844	265,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,524
519200 FICA CONTRIBUTION								17,790
519300 HEALTH INSURANCE CONTRIBUTION								32,394
519400 LIFE INSURANCE CONTRIBUTION								531
519800 WORKERS COMPENSATION								1,394
	SUBTOTAL BENEFITS							69,633
	TOTAL PERSONAL SERVICES							335,154
	COST OBJECT TOTAL							335,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental (37-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1664		0.800	42,012
	Toxicology (31-5480-0001)		513000				0.200	10,503
	TOTAL Cherek, Sherry A						1.00	52,515
	SUBTOTAL NONFACULTY						0.800	42,012
	SUBTOTAL SALARIES & WAGES						0.800	42,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								2,815
519300 HEALTH INSURANCE CONTRIBUTION								5,125
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							11,018
	TOTAL PERSONAL SERVICES							53,030
	COST OBJECT TOTAL							53,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	44		0.021	2,408
	Infectious Diseases (35-5232-2007001)		511000				0.209	24,075
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.624	71,665
	Administration & Planning Core (34-5420-2002101)		511000				0.031	3,611
	COPH EAO Health Sciences (36-5420-2013001)		511000				0.105	12,038
	COPH EAO HLTH SCIENCES (36-5420-2014001)		511000				0.010	1,203
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Gibbs, Shawn G						1.00	125,000
	SUBTOTAL FACULTY						0.021	2,408
	SUBTOTAL SALARIES & WAGES						0.021	2,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							632
	TOTAL PERSONAL SERVICES							3,040
	COST OBJECT TOTAL							3,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Asst Professor	00093279	090352	12	541		0.260	25,406
	POE - EAOH (31-5420-0100)		511000				0.740	72,311
	TOTAL Achutan, Chandran						1.00	97,717
	SUBTOTAL FACULTY						0.260	25,406
	SUBTOTAL SALARIES & WAGES						0.260	25,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								1,702
519300 HEALTH INSURANCE CONTRIBUTION								3,100
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							6,663
	TOTAL PERSONAL SERVICES							32,069
	COST OBJECT TOTAL							32,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (37-5430-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00087226	095150	12	1310		0.630	126,077
							0.630	126,077
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	1456		0.700	36,594
			Northern Plains Tribal Cancer Data Initi (36-5430-2005004)				0.080	4,182
			National Umbrella Cooperative Agreement (36-5430-2014002)				0.220	11,502
							1.00	52,278
514000 CLER/TECH/SERV WAGES								
Martin, Sherry	Office Associate I	00072256	242409	12	2080	16.755	1.000	34,850
							1.700	71,444
							2.330	197,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,715
519200 FICA CONTRIBUTION								4,787
519300 HEALTH INSURANCE CONTRIBUTION								8,716
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								1,037
							19,398	19,398
							216,919	216,919
							216,919	216,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	125		0.060	5,303
	COPH DO (36-5401-2004001)		511000				0.045	3,977
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.040	3,535
	POE - EPI (31-5430-0100)		511000				0.555	49,052
	COPH Epidemiology (36-5430-2017001)		511000				0.150	13,258
	COPH Epidemiology (36-5430-3003001)		511000				0.075	6,629
	COPH Epidemiology (36-5430-3004001)		511000				0.075	6,629
	TOTAL Lander, Lina						1.00	88,383
	SUBTOTAL FACULTY						0.060	5,303
	SUBTOTAL SALARIES & WAGES						0.060	5,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,391
	TOTAL PERSONAL SERVICES							6,694
	COST OBJECT TOTAL							6,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woodbridge, Peter A	Asst Professor	00093428	095154	12	129		0.062	15,264
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.125	30,526
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.063	15,263
	TOTAL Woodbridge, Peter A						0.25	61,053
	SUBTOTAL FACULTY						0.062	15,264
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	832	24.268	0.400	20,191
	Health Services Admin & Research (31-5440-0001)		513000				0.150	7,590
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.375	18,910
	Health Svcs Research Special Development (33-5440-0001)		513000				0.075	3,786
	TOTAL Nardie, Susan J						1.00	50,477
	SUBTOTAL NONFACULTY						0.400	20,191
	SUBTOTAL SALARIES & WAGES						0.462	35,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								4,326
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							9,298
	TOTAL PERSONAL SERVICES							44,753
	COST OBJECT TOTAL							44,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Health Promotion (37-5450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	1355		0.650	128,799
	COPH Health Services (36-5440-2018001)		511000				0.050	10,144
	College of Public Health (36-5440-3007001)		511000				0.010	2,029
	COPH HPSB Health Sci (36-5450-2009001)		511000				0.060	12,173
	COPH HPSB Science (36-5450-2011001)		511000				0.230	44,633
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	202,778
Siahpush, Mohammad	Professor	00093272	095150	12	100		0.048	6,153
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.233	29,961
	POE - HPSBH (31-5450-0100)		511000				0.642	82,572
	COPH HPSBH (36-5450-2004001)		511000				0.077	9,901
	TOTAL Siahpush, Mohammad						1.00	128,587
	TOTAL 511000 TENURED FACULTY SALARIES						0.698	134,952
	SUBTOTAL FACULTY						0.698	134,952
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jessen, Joshua DP	Administrative Grants Associate	00072813	242500	12	2080	23.654	1.000	49,200
	SUBTOTAL NONFACULTY						1.000	49,200
	SUBTOTAL SALARIES & WAGES						1.698	184,152
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,154
	519200 FICA CONTRIBUTION							12,338
	519300 HEALTH INSURANCE CONTRIBUTION							22,467
	519400 LIFE INSURANCE CONTRIBUTION							368
	519800 WORKERS COMPENSATION							967
	SUBTOTAL BENEFITS							48,294
	TOTAL PERSONAL SERVICES							232,446
	COST OBJECT TOTAL							232,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Jameton, Andrew	Professor	00076582	095150	12	645		0.310	33,058	
	Chancellor (34-4101-1005001)		511000				0.050	5,332	
	POE - HPSBH (31-5450-0100)		511000				0.640	68,250	
	TOTAL Jameton, Andrew							1.00	106,640
Anderson, Rebecca	Assoc Professor	00092250	095152	12	418		0.201	19,111	
	POE - HPSBH (31-5450-0100)		511000				0.449	42,639	
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,800	
	TOTAL Anderson, Rebecca							0.69	65,550
Margalit, Ruth N	Assoc Professor	00092054	095152	12	310		0.149	15,819	
	COPH DO (34-5401-3003001)		511000				0.045	4,783	
	POE - HPSBH (31-5450-0100)		511000				0.561	59,278	
	College of Public Health (36-5450-3005001)		511000				0.045	4,783	
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000	
	TOTAL Margalit, Ruth N							0.80	94,663
	TOTAL 511000 TENURED FACULTY SALARIES							0.660	67,988
	SUBTOTAL FACULTY							0.660	67,988
	SUBTOTAL SALARIES & WAGES							0.660	67,988
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,487	
519200 FICA CONTRIBUTION								4,555	
519300 HEALTH INSURANCE CONTRIBUTION								8,295	
519400 LIFE INSURANCE CONTRIBUTION								136	
519800 WORKERS COMPENSATION								357	
	SUBTOTAL BENEFITS								17,830
	TOTAL PERSONAL SERVICES								85,818
	COST OBJECT TOTAL								85,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: RHEN (55)

COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bronner, Liliana P	Asst Director	00093888	090221	12			0.000	1,800
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.104	5,214
	Chancellor (34-4101-1005001)		511000				0.564	28,398
	RHEN - Special Programs (31-5455-1501)		511000				0.052	2,608
	COPH RHEN (35-5455-1003002)		511000				0.280	14,078
	TOTAL Bronner, Liliana P						1.00	52,098
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072103	242400	12	1144	16.867	0.550	19,258
	SUBTOTAL NONFACULTY						0.550	21,058
	SUBTOTAL SALARIES & WAGES						0.550	21,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								220
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							575
	TOTAL PERSONAL SERVICES							21,633
	COST OBJECT TOTAL							21,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (37-5470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	2080		1.000	115,569
							1.000	115,569
							1.000	115,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,628
519200 FICA CONTRIBUTION								7,743
519300 HEALTH INSURANCE CONTRIBUTION								14,099
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								607
							30,308	30,308
								145,877
								145,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	489		0.235	12,338
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.700	36,749
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,624
	COPH Health Disparities (36-5485-3009001)		513000				0.015	788
	TOTAL Correa, Antonia M						1.00	52,499
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	1685		0.810	55,189
	Tobacco Free Nebraska (36-5485-3001008)		513000				0.100	6,813
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,406
	COPH Health Disparities (36-5485-3009001)		513000				0.040	2,725
	TOTAL Ramos, Athena K						1.00	68,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.045	67,527
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	2080	17.499	1.000	36,398
Robinson, Phyllis	Office Associate II	00086938	242400	12	2080	19.360	1.000	40,269
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,667
	SUBTOTAL NONFACULTY						3.045	144,194
	SUBTOTAL SALARIES & WAGES						3.045	144,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,517
519200 FICA CONTRIBUTION								9,661
519300 HEALTH INSURANCE CONTRIBUTION								17,592
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								757
	SUBTOTAL BENEFITS							37,815
	TOTAL PERSONAL SERVICES							182,009
	COST OBJECT TOTAL							182,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Outreach Specialist	00087609	263300	12	2080		1.000	71,770
							1.000	71,770
							1.000	71,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,737
519200 FICA CONTRIBUTION								4,809
519300 HEALTH INSURANCE CONTRIBUTION								8,756
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								377
							SUBTOTAL BENEFITS	18,823
							TOTAL PERSONAL SERVICES	90,593
							COST OBJECT TOTAL	90,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitney-Jackson, Aura E	Community Outreach Specialist	00089073	263300	12	2080		1.000	83,293
							1.000	83,293
							1.000	83,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,497
519200 FICA CONTRIBUTION								5,581
519300 HEALTH INSURANCE CONTRIBUTION								10,162
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								437
								21,844
								105,137
								105,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	1040		0.500	35,210
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.050	3,521
	PULMONARY (36-5237-2203001)		511000				0.030	2,113
	Pulmonary (Internal Medicine) (36-5237-2214001)		511000				0.050	3,521
	COPH Biostatistics (34-5410-2003001)		511000				0.200	14,086
	COPH Biostatistics (36-5410-2040001)		511000				0.150	10,563
	COPH Biostatistics (37-5410-2001001)		511000				0.020	1,407
	TOTAL Smith, Lynette M						1.00	70,421
	SUBTOTAL FACULTY						0.500	35,210
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	Biostatistics Faculty (34-1901-2111045)		511000				0.075	10,037
	NIH SPORE Biostatistics Core (34-1905-2171604)		511000				0.107	14,339
	Eppley (34-1905-2189001)		511000				0.022	2,868
	Eppley (34-1905-2190001)		511000				0.022	2,868
	Eppley (34-1905-2202009)		511000				0.011	1,433
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,434
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.022	2,868
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.011	1,434
	TMEN-Project 3 (34-5140-2044601)		511000				0.011	1,433
	TMEN-Project 4 (34-5140-2044701)		511000				0.022	2,868
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,735
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,735
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,301
	Int Med Oncology (36-5234-2295001)		511000				0.011	1,434
	Oncology/Hematology (Internal Medicine) (36-5234-2316001)		511000				0.011	1,434
	POE - Biostatistics (31-5410-0100)		511000				0.161	21,512
	COPH Biostatistics (34-5410-2003001)		511000				0.108	14,339
	College of Public Health (36-5410-2039001)		511000				0.011	1,433
	Biostatistics (37-5410-1001001)		511000				0.166	22,226
	COPH Biostatistics (37-5410-2001001)		511000				0.100	13,304
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Meza, Jane L						1.00	143,035
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1903		0.915	58,640
	Pulmonary (Internal Medicine) (35-5237-2032001)		513000				0.050	3,204
	Northern Plains Tribal Cancer Data Initi (36-5430-2005004)		513000				0.035	2,243
	TOTAL Anderson, Matthew J						1.00	64,087
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	832		0.400	26,809
	Reducing Disparities in Type 2 Diabetes (34-1807-3002005)		513000				0.100	6,704
	Biostatistics Facility (34-1901-2111045)		513000				0.250	16,758
	NIH SPORE Biostatistics Core (34-1905-2171604)		513000				0.100	6,704
	COPH Biostatistics (34-5410-2003001)		513000				0.100	6,704
	Role of Apathy in Glycemic Control (35-5410-2004003)		513000				0.050	3,352
	TOTAL Boilesen, Eugene C						1.00	67,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.315	85,449
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Office Associate I	00079095	242409	12	208	16.262	0.100	3,382
	Biostatistics (37-5410-1001001)		514000				0.600	20,295
	COPH Biostatistics (37-5410-2001001)		514000				0.300	10,148
	TOTAL Morris, Mary E						1.00	33,825
	SUBTOTAL NONFACULTY						1.415	93,831
	SUBTOTAL SALARIES & WAGES						1.915	129,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,517
519200 FICA CONTRIBUTION								8,646
519300 HEALTH INSURANCE CONTRIBUTION								15,743
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								677
	SUBTOTAL BENEFITS							33,841
	TOTAL PERSONAL SERVICES							162,882
	COST OBJECT TOTAL							162,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278			12		0.000	-182,752
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00085957			00		0.000	-2,114,880
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative					00		0.000	36,064
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	TBA Budget	00072745			00		0.000	-571,906
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	TBA Budget	00072746			00		0.000	-355,135
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
TBA					00		0.000	-75,580
	SUBTOTAL NONFACULTY						0	-3,264,189
	SUBTOTAL SALARIES & WAGES						0.000	-3,264,189
BENEFITS								
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-187,989
519955	PLANNED NEGATIVE BUDGET-FICA							-218,399
519960	PLANNED NEGATIVE BUDGET-HEALTH							-387,037
519965	PLANNED NEGATIVE BUDGET-LIFE							-5,529
	SUBTOTAL BENEFITS							-798,954
	TOTAL PERSONAL SERVICES							-4,063,143
	COST OBJECT TOTAL							-4,063,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,200
530000	OPERATING SUPPLIES							50,000
540000	TRAVEL EXPENSE							30,500
550000	CAPITAL OUTLAY							5,300
	TOTAL NET OPERATING EXPENSES							179,000
	COST OBJECT TOTAL							179,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	354		0.170	41,969
	MMI (35-5507-2002001)		511000				0.348	85,971
	General Administration (33-5552-0601)		511000				0.232	57,214
	HBM Professorships (37-5507-1002002)		511000				0.250	61,717
	TOTAL Fisher, Wayne W						1.00	246,871
TBA	Professor	00093399	095150	12	728		0.350	85,911
	TOTAL 511000 TENURED FACULTY SALARIES						0.520	127,880
	SUBTOTAL FACULTY						0.520	127,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1872	21.529	0.900	40,302
	General Administration (33-5552-0601)		514000				0.100	4,478
	TOTAL Williams, Christy Ann						1.00	44,780
	SUBTOTAL NONFACULTY						0.900	40,302
	SUBTOTAL SALARIES & WAGES						1.420	168,182
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,594
	519200 FICA CONTRIBUTION							6,499
	519300 HEALTH INSURANCE CONTRIBUTION							11,518
	519400 LIFE INSURANCE CONTRIBUTION							165
	SUBTOTAL BENEFITS							23,776
	TOTAL PERSONAL SERVICES							191,958
	COST OBJECT TOTAL							191,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Autism/Severe Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Michael E	Assoc Professor	00093413	090351	12	728		0.350	32,288
	POE-Center for Autism Spectrum Disorder (31-5507-0400)		511000				0.550	50,737
	MMI (35-5507-2002001)		511000				0.100	9,225
	TOTAL Kelley, Michael E						1.00	92,250
	SUBTOTAL FACULTY						0.350	32,288
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, David W	Behavior Analysis Specialist I	00072045	292305	12	2080		1.000	34,645
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	37,077
Hovenga, Bard P	Behavioral Analysis Specialist I	00072085	292305	12	2080		1.000	34,645
Thomas, Kasey M	Behavior Analysis Specialist III	00072509	293300	12	2080		1.000	49,379
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	43,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	199,001
514000 CLER/TECH/SERV WAGES								
Engstrom, Dawn D	Clinical Authorization Representative	00079645	242400	12	2080	15.523	1.000	32,288
TBA	Behavioral Assistant	00072543	291500	12	716	10.400	0.340	7,355
Bruce, Shaela M	Behavioral Technician	00073083	292500	12	2080	13.552	1.000	28,188
Guszkowski, Karen N	Behavioral Technician	00072289	292500	12	2080	13.552	1.000	28,188
Hartwig, Phillip A	Behavioral Technician	00072083	292500	12	2080	13.552	1.000	28,188
Nelson, Joseph W	Behavioral Technician	00072091	292500	12	2080	13.552	1.000	28,188
TBA	Behavioral Technician	00072474	292500	12	2080	13.221	1.000	27,500
Zimmerman, Amber J	Behavioral Technician	00072473	292500	12	2080	13.552	1.000	28,188
	TOTAL 514000 CLER/TECH/SERV WAGES						7.340	208,083
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-66,871
	SUBTOTAL NONFACULTY						12.340	340,213
	SUBTOTAL SALARIES & WAGES						12.690	372,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,507
519200 FICA CONTRIBUTION								31,957
519300 HEALTH INSURANCE CONTRIBUTION								56,632
519400 LIFE INSURANCE CONTRIBUTION								809
	SUBTOTAL BENEFITS							116,905
	TOTAL PERSONAL SERVICES							489,406
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Autism/Severe Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							33,199
	TOTAL NET OPERATING EXPENSES							33,199
	COST OBJECT TOTAL							522,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkert, Valerie M	Assoc Professor	00093546	095152	12	2080		1.000	68,603
SUBTOTAL FACULTY							1.000	68,603
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broksle, Kayla D	Behavior Analysis Specialist I	00072165	292305	12	2080		1.000	34,645
Frese, Jana L	Behavior Analysis Specialist I	00072213	292305	12	2080		1.000	40,680
Kozisek, Jennifer M	Behavior Analysis Specialist I	00072086	292305	12	2080		1.000	34,650
Lickteig, Nicole A	Behavior Analysis Specialist I	00072470	292305	12	2080		1.000	34,645
Mazgaj, Molly E	Behavior Analysis Specialist I	00072463	292305	12	2080		1.000	34,645
TBA	Behavior Analysis Specialist I	00072211	292305	12	2080		1.000	35,967
TBA	Behavior Analysis Specialist I	00072470	292305	12	2080		1.000	27,591
Zeleny, Jason R	Behavior Analysis Specialist I	00072080	292305	12	2080		1.000	34,650
Groff, Rebecca A	Behavior Analysis Specialist III	00072484	293300	12	2080		1.000	49,379
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	326,852
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	16.164	1.000	33,622
Butler, Janelle Jaclinn	Behavioral Technician	00073157	292500	12	2080	13.552	1.000	28,188
Crone, Lynda J	Behavioral Technician	00072081	292500	12	2080	13.552	1.000	28,188
Gannon, Kathryn J	Behavioral Technician	00072474	292500	12	2080	13.552	1.000	28,188
Hartman, Laura Welk	Behavioral Technician	00072472	292500	12	2080	13.891	1.000	28,893
Proskovec, Amy L	Behavioral Technician	00075422	292500	12	2080	13.552	1.000	28,188
Ray, Rachel R	Behavioral Technician	00091474	292500	12	2080	13.552	1.000	28,188
TBA	Behavioral Technician	00072091	292500	12	2080	13.255	1.000	27,570
Zeleny, Melissa J	Behavioral Technician	00072075	292500	12	2080	13.774	1.000	28,649
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	259,674
515000 OTH ACAD SAL & WAGES								
Milnes, Suzane M	Post-Doc Rsch Assoc	00092867	095075	12	2080		1.000	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-54,467
SUBTOTAL NONFACULTY							19.000	563,059
SUBTOTAL SALARIES & WAGES							20.000	631,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,413
519200 FICA CONTRIBUTION								46,951
519300 HEALTH INSURANCE CONTRIBUTION								83,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,189
	SUBTOTAL BENEFITS							171,757
	TOTAL PERSONAL SERVICES							803,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,641
	TOTAL NET OPERATING EXPENSES							107,641
	COST OBJECT TOTAL							911,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Center for Autism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Michael E	Assoc Professor	00093413	090351	12	1144		0.550	50,737
	Autism/Severe Behavioral Program Expens (31-5507-0100)		511000				0.350	32,288
	MMI (35-5507-2002001)		511000				0.100	9,225
	TOTAL Kelley, Michael E						1.00	92,250
Luczynski, Kevin C	Asst Professor	00093900	090352	12	1872		0.900	57,195
	MMI (35-5507-2002001)		511000				0.100	6,355
	TOTAL Luczynski, Kevin C						1.00	63,550
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	2080		1.000	63,550
TBA	Asst Professor	00093406	090352	12	1040		0.100	6,355
	TOTAL 511000 TENURED FACULTY SALARIES						2.550	177,837
	SUBTOTAL FACULTY						2.550	177,837
	SUBTOTAL SALARIES & WAGES						2.550	177,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,661
519200 FICA CONTRIBUTION								13,547
519300 HEALTH INSURANCE CONTRIBUTION								24,007
519400 LIFE INSURANCE CONTRIBUTION								343
	SUBTOTAL BENEFITS							49,558
	TOTAL PERSONAL SERVICES							227,395
	COST OBJECT TOTAL							227,395

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Andrea C	Behavior Analysis Specialist I	00072084	292305	12	2080		1.000	35,515
Dickes, Nitasha Rae	Behavioral Analysis Specialist I	00072475	292305	12	2080		1.000	39,873
Paden, Amber R	Behavior Analysis Specialist III	00090109	293300	12	2080		1.000	48,585
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	123,973
514000 CLER/TECH/SERV WAGES								
Boese, Kathryn T	Behavioral Assistant	00072543	291500	12	520	10.546	0.250	5,484
Bracht, Whitney M	Behavioral Assistant	00072492	291500	12	520	10.546	0.250	5,484
Horihan, Kari A	Behavioral Assistant	00072490	291500	12	1040	10.546	0.500	10,968
Konrad, Christina K	Behavioral Assistant	00072493	291500	12	520	10.558	0.250	5,490
Adolf, Kari J	Behavioral Technician	00072079	292500	12	2080	13.891	1.000	28,893
Kaminski, Ami J	Behavioral Technician	00072027	292500	12	2080	13.552	1.000	28,188
Levesque, Megan A	Behavioral Technician	00072087	292500	12	2080	13.552	1.000	28,188
McArdle, Paige E	Behavioral Technician	00072078	292500	12	2080	13.552	1.000	28,188
TOTAL 514000 CLER/TECH/SERV WAGES							5.250	140,883
515000 OTH ACAD SAL & WAGES								
Toussaint, Karen A	Post-Doc Rsch Assoc	00093895	095075	12	1040		0.500	15,500
	MMI (34-5507-1029021)		515000				0.500	15,500
TOTAL Toussaint, Karen A							1.00	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-85,044
SUBTOTAL NONFACULTY							8.750	195,312
SUBTOTAL SALARIES & WAGES							8.750	195,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,064
519200 FICA CONTRIBUTION								22,148
519300 HEALTH INSURANCE CONTRIBUTION								39,250
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								81,023
TOTAL PERSONAL SERVICES								276,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								326,335

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00093800	090390	12			0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
Dave, Bhavana J	Professor	00092407	095150	12	2038		0.980	109,216
	Genetic Abnormalities (36-5301-2227001)		511000				0.020	2,229
	TOTAL Dave, Bhavana J						1.00	111,445
Sanger, Warren G	Professor	00071412	095150	12	688		0.331	41,236
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
TBA	Professor	00071412	095150	00			0.000	23,138
Eudy, James D	Assoc Professor	00078720	095152	12	520		0.250	23,666
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	CORE D - Molecular Biology of Neurosenso (34-5507-2020408)		511000				0.200	18,929
	TOTAL Eudy, James D						1.00	94,647
	TOTAL 511000 TENURED FACULTY SALARIES						1.561	202,256
	SUBTOTAL FACULTY						1.561	202,256
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	8,460
Berry, Jessica L	Cytogenetic Technologist I	00086400	292500	12	2080		1.000	35,875

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kaspar, Erin E	Cytogenetic Technologist II	00072842	292500	12	2080		1.000	38,438
Rush, Yvette	Cytogenetic Tech I	00091524	292500	12	520	16.413	0.250	8,535
Althof, Pamela A	Cytogenetic Technologist III	00090384	293300	12	2080		1.000	47,437
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	60,133
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	39,787
Carstens, Julie M	Cytogenetic Technologist III	00076368	293300	12	2080		1.000	58,719
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	832		0.400	22,609
	Hospital Genetic Support (37-5507-3007001)		513000				0.600	33,915
	TOTAL Carter, Amber C						1.00	56,524
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	1664		0.800	45,219
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	416		0.200	12,449
	Maternal-Fetal Medicine Research Account (37-5262-2001001)		513000				0.800	49,794
	TOTAL Fisher, Sara A						1.00	62,243
Fordyce-Boyer, Renee R	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	88,538
Golden, Denae M	Cytogenetic Technologist III	00091029	293300	12	2080		1.000	43,601
Haggerty, Abigail A	Cytogenetic Technologist III	00071833	293300	12	2080		1.000	43,729
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	52,429
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
Hess, Michelle M	Human Genetics Lab Supervisor	00071848	293300	12	2080		1.000	74,500
	MMI Human Genetics Center (31-5507-0600)		513000				0.000	1,500
	TOTAL Hess, Michelle M						1.00	76,000
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	72,944
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	1560		0.750	44,910
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	2080		1.000	43,601
Nelson, Marilu	Cytogenetic Technologist IV	00093171	293300	12	2080		1.000	68,248
Pickering, Diane L	Cytogenetic Technologist IV	00077110	293300	12	1901		0.920	63,489
	Children's Oncology Group Chair's Grant (36-5507-2040010)		513000				0.080	5,521
	TOTAL Pickering, Diane L						1.00	69,010
Schaaf, Terry L	Cytogenetic Technologist III	00074089	293300	12	1664		0.800	41,946
Smith, Rachel L	Certified Genetic Counselor	00084522	293300	12	2080		1.000	52,680
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	51,376
Wiechman, Kimberly J	Cytogenetic Technologist III	00086108	293300	12	2080		1.000	43,729
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	57,843
Williamson, Janet E	Cytogenetic Technologist III	00090860	293300	12	2080		1.000	52,390
Zaleski, Dianna H	Cytogenetic Technologist III	00076503	293300	12	1820		0.875	55,545
Andersen, Emily M	Cytogenetic Technologist II	00072324	293302	12	2080		1.000	38,759
Dobesh, Renae C	Cytogenetic Technologist II	00072529	293302	12	2080		1.000	44,788

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Evans, Jacquelynn J.D.	Cytogenetic Tech II	00072335	293302	12	1664		0.800	31,099
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	40,284
Grove, Jennifer E	Cytogenetic Tech II	00076500	293302	12	2080		1.000	39,862
Jaworski, Erin E	Cytogenetic Tech II	00071834	293302	12	2080		1.000	41,885
Nipper, Melissa K	Cytogenetic Tech II	00091525	293302	12	1040	21.322	0.500	22,175
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	33,815
Papugani, Anil Kumar	Cytogenetic Tech II	00072512	293302	12	2080		1.000	38,873
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	1872		0.900	51,534
Semler, Christopher S	Cytogenetic Technologist II	00072511	293302	12	2080		1.000	38,873
Stevens, Jadd M	Cytogenetic Tech II	00090183	293302	12	2080		1.000	41,703
Stoyanov, Ivan Kanev	Cytogenetic Tech II	00071675	293302	12	2080		1.000	55,008
Stroebele, Rebecca J	Cytogenetic Tech II	00071214	293302	12	2080		1.000	42,007
Utter, Rachel A	Cytogenetic Technologist II	00072777	293302	12	2080		1.000	38,987
Winkler, Lisa M	Cytogenetic Tech II	00090834	293302	12	2080		1.000	42,007
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	39,367
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	79,969
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	39,819
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	666		0.341	14,816
	Pediatrics Metabolism (36-5321-2005001)		513000				0.029	1,243
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,305
	MMI (36-5507-2089001)		513000				0.100	4,349
	NU Fdn Holding (37-5507-1028001)		513000				0.150	6,523
	Statewide Genetic Plan (37-5507-3007003)		513000				0.350	15,221
	TOTAL DeHaai, Kristi A						1.00	43,457
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	728		0.350	16,548
	NE Research Network - Main Project (34-5150-2037301)		513000				0.400	18,911
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		513000				0.250	11,819
	TOTAL Kittrell, Jeff S						1.00	47,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						42.436	2,162,837
514000 CLER/TECH/SERV WAGES								
Childs, Loretta Maria	Clinic Clerk	00091722	241400	12	2080	14.929	1.000	31,053
Martin, Krysti M	Office Assistant I	00091664	241408	12	1560	12.813	0.750	19,988
Kolb, Susan C	Clinical Authorization Representative	00075415	242400	12	2080	17.565	1.000	36,536
Lemm, Nicole A	Medical Billing Coder	00090039	242400	12	2080	19.071	1.000	39,668
Myers, Lorraine	Billing Representative II	00085286	242400	12	2080	20.581	1.000	42,808
Tyrey, Kimberly S	Administrative Associate I	00085027	242400	12	2080	25.192	1.000	52,400
Crotty, Kelly J	Office Associate I	00090850	242409	12	2080	17.593	1.000	36,593

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	18.586	1.000	38,658
Conner, Jennifer A	Tissue Culture Technician I	00072870	292500	12	2080	14.142	1.000	29,415
Harder, Jennifer K	Accession Technician	00091723	292500	12	2080	14.709	1.000	30,594
Jackson, Kristen L	FISH Technician II	00091708	292500	12	2080	16.973	1.000	35,304
Lin, Fen-Fen	Tissue Culture Technician I	00072873	292500	12	2080	14.606	1.000	30,381
Lu, Ningxia	FISH Technician I	00076929	292500	12	2080	14.606	1.000	30,381
Reboloso, Francisca C	Accession Technician	00074091	292500	12	2080	31.620	1.000	65,770
TBA	Molecular Technician	00072803	292500	12	2080	15.859	1.000	32,987
Vahle, Heather E	Tissue Culture Technician I	00072875	292500	12	2080	14.972	1.000	31,141
Zhao, Zhihong	Molecular Technician	00072803	292500	12	2080	16.400	1.000	34,112
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	13.081	1.000	27,209
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	11.557	1.000	24,038
TOTAL 514000 CLER/TECH/SERV WAGES							18.750	669,036
515000 OTH ACAD SAL & WAGES								
Sanmann, Jennifer N	Post-Doc Rsch Assoc	00090138	095075	12			1.000	60,000
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	29,367
SUBTOTAL NONFACULTY							62.186	2,921,240
SUBTOTAL SALARIES & WAGES							63.747	3,123,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204,963
519200 FICA CONTRIBUTION								238,119
519300 HEALTH INSURANCE CONTRIBUTION								421,983
519400 LIFE INSURANCE CONTRIBUTION								6,028
SUBTOTAL BENEFITS							871,093	
TOTAL PERSONAL SERVICES							63.747	3,994,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								204,808
530000 OPERATING SUPPLIES								1,400,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								125,000
TOTAL NET OPERATING EXPENSES								1,733,808
COST OBJECT TOTAL								5,728,397

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-0614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00071412	095150	12	2080		1.000	120,000	
	SUBTOTAL FACULTY							1.000	120,000
	SUBTOTAL SALARIES & WAGES							1.000	120,000
	TOTAL PERSONAL SERVICES								120,000
	COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (31-5507-0616)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Professor	00071412	095150	12	21		0.010	1,244
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
	SUBTOTAL FACULTY						0.010	1,244
	SUBTOTAL SALARIES & WAGES						0.010	1,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							359
	TOTAL PERSONAL SERVICES							1,603
	COST OBJECT TOTAL							1,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	426		0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCFF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
TBA	Discipline Director	00075399	090390	00	832		0.400	39,441
Jackson, Barbara J	Coordinator	00090168	091121	12			0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCFF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	TOTAL Jackson, Barbara J						1.00	112,496
	TOTAL 511000 TENURED FACULTY SALARIES						0.605	64,091
	SUBTOTAL FACULTY						0.605	64,091
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,258
	Special Education Residential Project (33-5552-0113)		513000				0.900	47,320
	TOTAL Castro, Gabriella G						1.00	52,578
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,648

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		513000				0.150	11,648
	Infant Contract - Ralston (33-5552-0104)		513000				0.200	15,531
	TOTAL Bataillon, Mary C						0.50	38,827
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	416		0.200	15,989
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		513000				0.450	35,975
	Early Childhood Services (33-5552-0108)		513000				0.050	3,997
	TOTAL Dinsmore, Joan P						0.70	55,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	32,895
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	1768	20.438	0.850	36,134
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.150	6,377
	TOTAL Henry, Janet R						1.00	42,511
TBA	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	270	23.244	0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	NCFE Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
Martens, Jennifer L	Research Technician II	00082445	362501	12	520	15.000	0.250	7,800
	TOTAL 514000 CLER/TECH/SERV WAGES						1.330	53,973
	SUBTOTAL NONFACULTY						1.780	86,868
	SUBTOTAL SALARIES & WAGES						2.385	150,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,328
519200 FICA CONTRIBUTION								8,513
519300 HEALTH INSURANCE CONTRIBUTION								15,087
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							31,144
	TOTAL PERSONAL SERVICES							182,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,600
	TOTAL NET OPERATING EXPENSES							24,600
	COST OBJECT TOTAL							206,703

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Social Services Associate	00089164	242400	12	354	17.489	0.170	6,184
SUBTOTAL NONFACULTY							0.170	6,184
SUBTOTAL SALARIES & WAGES							0.170	6,184
TOTAL PERSONAL SERVICES								6,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								75,850
COST OBJECT TOTAL								82,034

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093875	095154	00	2662		0.250	35,997
SUBTOTAL FACULTY							0.250	35,997
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		00	2662		0.300	73,313
Leibowitz, J Michael	Director	00071444	095081	12	541		0.364	94,439
Leibowitz, J Michael	Director Stipend	00071974	095081	12			0.000	10,000
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.364	94,439
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		512100				0.326	84,459
	Telehealth Network for Children with Spe (36-5507-3058008)		512100				0.010	2,566
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,132
TOTAL Leibowitz, J Michael							1.00	266,596
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.664	177,752
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	624		0.300	14,276
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.600	37,117
	MMI (34-5507-1029021)		513000				0.100	5,710
TOTAL Steele, Erlene A							1.00	57,103
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00		10.238	0.000	5,378
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-36,064
SUBTOTAL NONFACULTY							0.964	161,342
SUBTOTAL SALARIES & WAGES							1.214	197,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,073
519200 FICA CONTRIBUTION								9,378
519300 HEALTH INSURANCE CONTRIBUTION								16,620
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								34,308
TOTAL PERSONAL SERVICES								231,647
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500
TOTAL NET OPERATING EXPENSES								14,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								246,147

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	21.299	1.000	44,302
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	998		0.480	58,991
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.450	55,305
	MMI (34-5507-1029021)		513000				0.040	4,916
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,688
	TOTAL Johnson, Joanne M						1.00	122,900
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	707	31.992	0.340	22,625
	General Administration (33-5552-0601)		513000				0.560	37,265
	Telehealth Network for Children w/ speci (33-5552-0907)		513000				0.100	6,654
	TOTAL Ziskovsky, Emily J						1.00	66,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.820	125,918
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	707	12.032	0.340	8,509
	General Administration (33-5552-0601)		514000				0.410	10,261
	MHCP Facilities Cost (33-5552-0905)		514000				0.250	6,256
	TOTAL Riggle, Barbara J						1.00	25,026
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	863	16.678	0.415	14,397
	General Administration (33-5552-0601)		514000				0.415	14,396
	TOTAL Swait, Tracy I						0.83	28,793
Whitsell, Peggy J	Clinical Authorization Representative	00071087	242400	12	1040	17.533	0.500	18,234
	General Administration (33-5552-0601)		514000				0.500	18,235
	TOTAL Whitsell, Peggy J						1.00	36,469
	TOTAL 514000 CLER/TECH/SERV WAGES						1.255	41,140
	SUBTOTAL NONFACULTY						3.075	167,058
	SUBTOTAL SALARIES & WAGES						3.075	167,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,360
519200 FICA CONTRIBUTION								13,198
519300 HEALTH INSURANCE CONTRIBUTION								23,388
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							48,280
	TOTAL PERSONAL SERVICES							215,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,700
	TOTAL NET OPERATING EXPENSES							45,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								261,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	1830		0.910	98,909
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		513000				0.020	2,174
	MMI (34-5507-1029021)		513000				0.020	2,174
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,435
	TOTAL Horner-Sullivan, Penny						1.00	108,692
Conlin, Mark S	Accountant II	00084583	243301	12	1914		0.920	48,103
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,569
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,614
	TOTAL Conlin, Mark S						1.00	52,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.830	147,012
	SUBTOTAL NONFACULTY						1.830	147,012
	SUBTOTAL SALARIES & WAGES						1.830	147,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,997
519200 FICA CONTRIBUTION								11,614
519300 HEALTH INSURANCE CONTRIBUTION								20,582
519400 LIFE INSURANCE CONTRIBUTION								294
	SUBTOTAL BENEFITS							42,487
	TOTAL PERSONAL SERVICES							189,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							193,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	3,800
	POE - HPSBH (31-5450-0100)		511000				0.449	42,639
	COPH HPSBH (37-5450-2001001)		511000				0.201	19,111
	TOTAL Anderson, Rebecca						0.69	65,550
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	18.438	0.500	19,176
	Statewide Genetic Plan (37-5507-3007003)		514000				0.500	19,176
	TOTAL Bott, Cheri R						1.00	38,352
	SUBTOTAL NONFACULTY						0.540	22,976
	SUBTOTAL SALARIES & WAGES						0.540	22,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,562
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								3,217
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							6,640
	TOTAL PERSONAL SERVICES							29,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,820
	TOTAL NET OPERATING EXPENSES							21,820
	COST OBJECT TOTAL							51,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081688		00			0.000	44,907
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	2,484
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	61,468
	MMI (34-5507-1029021)		511000				0.070	6,235
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	21,381
	MMI (34-5507-1029021)		511000				0.000	252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	TOTAL Houser, Sandra						1.00	92,684
Ellis, Cynthia R	Associate Professor	00090028	095152	12	936		0.572	88,788
	COSTSHARING/ 34-5507-1027-008 (31-5507-8195)		511000				0.040	6,208
	MMI (34-5507-1029021)		511000				0.238	36,943
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	23,283
	TOTAL Ellis, Cynthia R						1.00	155,222
Needelman, Howard W	Associate Professor	00093009	095152	12	1477		0.710	142,502
	NICU-Followup (33-5552-0902)		511000				0.290	58,205
	TOTAL Needelman, Howard W						1.00	200,707
Houser, Sandra	Instructor	00093403	095158	12	1435		0.690	61,468
	MMI (34-5507-1029021)		511000				0.070	6,235
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	21,381
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI (34-5507-1029021)		511000				0.000	252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	TOTAL Houser, Sandra						1.00	92,684
	TOTAL 511000 TENURED FACULTY SALARIES						1.972	340,149
	SUBTOTAL FACULTY						1.972	340,149
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate I	00089927	242409	12	832	17.500	0.100	3,640
	Medically Handicapped Children's Program (33-5552-0900)		514000				0.100	3,640
	TOTAL Alexander, Kimberly D						0.20	7,280
TBA	Office Associate I	00089927	242409	12	1040	17.500	0.500	14,560
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	18,200
	SUBTOTAL NONFACULTY						0.600	18,200
	SUBTOTAL SALARIES & WAGES						2.572	358,349
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								20,324
519200 FICA CONTRIBUTION								23,612
519300 HEALTH INSURANCE CONTRIBUTION								41,843
519400 LIFE INSURANCE CONTRIBUTION								598
	SUBTOTAL BENEFITS							86,377
	TOTAL PERSONAL SERVICES							444,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,180
	TOTAL NET OPERATING EXPENSES							12,180
	COST OBJECT TOTAL							456,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Associate Professor	00090028	095152	12	936		0.040	6,208
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.572	88,788
	MMI (34-5507-1029021)		511000				0.238	36,943
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	23,283
	TOTAL Ellis, Cynthia R						1.00	155,222
	SUBTOTAL FACULTY						0.040	6,208
	SUBTOTAL SALARIES & WAGES						0.040	6,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,793
	TOTAL PERSONAL SERVICES							8,001
	COST OBJECT TOTAL							8,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1539		0.890	80,802
	MMI (34-5507-1029021)		511000				0.060	5,447
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,540
	TOTAL Flegle, Janice K						1.00	90,789
	SUBTOTAL FACULTY						0.890	80,802
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	3,569
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	47,420
	TOTAL Dixon, Holly A						1.00	50,989
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	208		0.100	5,517
	Occupational Therapy School Services (37-5507-3004001)		513000				0.900	49,656
	TOTAL Edelbrock, Christina M						1.00	55,173
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	62		0.030	1,784
	Occupational Therapy School Services (37-5507-3004001)		513000				0.770	45,771
	TOTAL Keller, Kathleen Marie						0.80	47,555
Oetter, Mindy	Occupational Therapist	00089776	293306	12	603		0.290	18,549
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	23,024
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.150	9,594
	TOTAL Oetter, Mindy						0.80	51,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	29,419
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Office Associate I	00075418	242409	12	1560	17.592	0.750	27,443
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.250	9,148
	TOTAL Shank, Janelle N						1.00	36,591
	SUBTOTAL NONFACULTY						1.240	56,862
	SUBTOTAL SALARIES & WAGES						2.130	137,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,361
519200 FICA CONTRIBUTION								10,875
519300 HEALTH INSURANCE CONTRIBUTION								19,273
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							39,784
	TOTAL PERSONAL SERVICES							177,448
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								26,310
	TOTAL NET OPERATING EXPENSES							26,310
	COST OBJECT TOTAL							203,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	1206		0.580	97,440
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.250	42,000
	MMI (34-5507-1029021)		511000				0.140	23,520
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,680
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.020	3,360
	TOTAL Stuberg, Wayne A						1.00	168,000
Harbourne, Regina	Assoc Professor	00093402	095152	02	1633		0.770	60,360
	COSTSHARING/ 36-5507-2085-001 (31-5507-8495)		511000				0.100	7,839
	MMI (36-5507-2090001)		511000				0.050	3,920
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	6,271
	TOTAL Harbourne, Regina						1.00	78,390
TBA	Assoc Professor	00093402	095152	12	1414		0.590	48,785
Willett, Sandra	Asst Professor	00093422	095154	12	1040		0.410	34,451
	MMI (36-5507-2085001)		511000				0.110	9,242
	Physical Therapy School (37-5507-3005002)		511000				0.020	1,681
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	5,042
	TOTAL Willett, Sandra						0.60	50,416
	TOTAL 511000 TENURED FACULTY SALARIES						2.350	241,036
	SUBTOTAL FACULTY						2.350	241,036
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	19.949	1.000	41,493
	SUBTOTAL NONFACULTY						1.000	41,493
	SUBTOTAL SALARIES & WAGES						3.350	282,529
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,895
	519200 FICA CONTRIBUTION							18,466
	519300 HEALTH INSURANCE CONTRIBUTION							32,724
	519400 LIFE INSURANCE CONTRIBUTION							467
	SUBTOTAL BENEFITS							67,552
	TOTAL PERSONAL SERVICES							350,081
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,925
	TOTAL NET OPERATING EXPENSES							31,925
	COST OBJECT TOTAL							382,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-2085-001 (31-5507-8495)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harbourne, Regina	Assoc Professor	00093402	095152	02	262		0.100	7,839
	MMI Physical Therapy (31-5507-8490)		511000				0.770	60,360
	MMI (36-5507-2090001)		511000				0.050	3,920
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	6,271
	TOTAL Harbourne, Regina						1.00	78,390
	SUBTOTAL FACULTY						0.100	7,839
	SUBTOTAL SALARIES & WAGES						0.100	7,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,265
	TOTAL PERSONAL SERVICES							10,104
	COST OBJECT TOTAL							10,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	1560		0.750	86,484
	COSTSHARING/ 34-5507-1028-002 (31-5507-8596)		511000				0.100	11,531
	Innovative Epilepsy Services Expansion - (34-5507-1028002)		511000				0.150	17,297
	TOTAL Warzak, William J						1.00	115,312
Kuhn, Brett R	Assoc Professor	00093407	090351	12	1966		0.945	86,208
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	3,193
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,825
	TOTAL Kuhn, Brett R						1.00	91,226
Mathews, Judith R	Assoc Professor	00093409	090351	12	2080		1.000	98,617
TBA	Assoc Professor	00071910	090351	00	2080		0.500	59,553
Allen, Keith D	Coordinator	00086046	093011	12			0.000	4,050
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
TBA	Coordinator	00086046	093011	12			0.000	2,000
Allen, Keith D	Professor	00093393	095150	12	986		0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Evans, Joseph H	Professor	00093398	095150	12	2080		1.000	88,523
Shriver, Mark D	Professor	00093415	095150	12	1360		0.660	66,550

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Omaha Public School Contract (36-5507-1070006)		511000				0.190	19,159
	Middle School Learning Center Initiative (36-5507-1084003)		511000				0.135	13,612
	MMI (36-5507-1095001)		511000				0.015	1,512
	TOTAL Shriver, Mark D						1.00	100,833
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	MMI (36-5507-1097001)		511000				0.185	12,239
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
TBA	Asst Professor	00093875	095154	12	1654		0.200	13,098
	TOTAL 511000 TENURED FACULTY SALARIES						5.865	597,021
	SUBTOTAL FACULTY						5.865	597,021
	NONFACULTY							
	512100 ADMINISTRATIVE - PERMANENT							
TBA	Associate Director	00090960	095022	12			0.000	5,000
	514000 CLER/TECH/SERV WAGES							
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	22.668	1.000	47,150
	SUBTOTAL NONFACULTY						1.000	52,150
	SUBTOTAL SALARIES & WAGES						6.865	649,171
	BENEFITS							
	519100 RETIREMENT CONTRIBUTION							38,727
	519200 FICA CONTRIBUTION							44,992
	519300 HEALTH INSURANCE CONTRIBUTION							79,733
	519400 LIFE INSURANCE CONTRIBUTION							1,139
	SUBTOTAL BENEFITS							164,591
	TOTAL PERSONAL SERVICES							813,762
	OPERATING EXPENSE							
	521000 PLANNED OPERATING EXPENSES							26,250
	TOTAL NET OPERATING EXPENSES							26,250
	COST OBJECT TOTAL							840,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8595)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	208		0.100	12,017
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
	SUBTOTAL FACULTY						0.100	12,017
	SUBTOTAL SALARIES & WAGES						0.100	12,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								1,682
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							3,472
	TOTAL PERSONAL SERVICES							15,489
	COST OBJECT TOTAL							15,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1028-002 (31-5507-8596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	208		0.100	11,531
	MMI Psychology Summary (31-5507-8590)		511000				0.750	86,484
	Innovative Epilepsy Services Expansion - (34-5507-1028002)		511000				0.150	17,297
	TOTAL Warzak, William J						1.00	115,312
	SUBTOTAL FACULTY						0.100	11,531
	SUBTOTAL SALARIES & WAGES						0.100	11,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								784
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								1,614
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,332
	TOTAL PERSONAL SERVICES							14,863
	COST OBJECT TOTAL							14,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	1,360
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
Sullivan, Marsha D	Instructor	00093418	095158	12	1416		0.680	70,359
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
	TOTAL 511000 TENURED FACULTY SALARIES						0.680	71,719
	SUBTOTAL FACULTY						0.680	71,719
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	2080		1.000	69,871
Krase, Allison J	Speech Therapist, Inpatient	00091600	293311	12	2080		1.000	54,817
Kuruvilla, Mili S	Speech Therapist, Outpatient	00082908	293311	12	1248		0.600	29,151
	Neurogenetic Communications Disorders (33-5552-0300)		513000				0.400	19,434
	TOTAL Kuruvilla, Mili S						1.00	48,585
TBA	Speech Therapist, Outpatient	00082908	293311	12	1248		0.500	28,700
Woodward, Jennifer L	Speech Therapist, Inpatient	00082607	293311	12	1248		0.600	36,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.700	218,586
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	19.850	1.000	41,289
	SUBTOTAL NONFACULTY						4.700	259,875
	SUBTOTAL SALARIES & WAGES						5.380	331,594
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								20,597
519200 FICA CONTRIBUTION								23,929
519300 HEALTH INSURANCE CONTRIBUTION								42,405
519400 LIFE INSURANCE CONTRIBUTION								606
	SUBTOTAL BENEFITS							87,537
	TOTAL PERSONAL SERVICES							419,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,040
	TOTAL NET OPERATING EXPENSES							16,040
	COST OBJECT TOTAL							435,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	1597		0.768	64,549
	COSTSHARING/ 34-5507-1027-008 (31-5507-8795)		511000				0.050	4,191
	MMI (34-5507-1029021)		511000				0.070	5,868
	MMI (36-5507-3070001)		511000				0.062	5,033
	Social Work Community Service (37-5507-3003001)		511000				0.050	4,191
	TOTAL Circo, Deborah K						1.00	83,832
	SUBTOTAL FACULTY						0.768	64,549
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schrage, Jennifer L	Social Services Associate	00089164	242400	12	832	16.115	0.400	13,407
	Social Work Community Service (37-5507-3003001)		514000				0.200	6,704
	TOTAL Schrage, Jennifer L						0.60	20,111
	SUBTOTAL NONFACULTY						0.400	13,407
	SUBTOTAL SALARIES & WAGES						1.168	77,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,301
	519200 FICA CONTRIBUTION							6,159
	519300 HEALTH INSURANCE CONTRIBUTION							10,914
	519400 LIFE INSURANCE CONTRIBUTION							156
	SUBTOTAL BENEFITS							22,530
	TOTAL PERSONAL SERVICES							100,486
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,400
	TOTAL NET OPERATING EXPENSES							5,400
	COST OBJECT TOTAL							105,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	104		0.050	4,191
	MMI Social Service (31-5507-8790)		511000				0.768	64,549
	MMI (34-5507-1029021)		511000				0.070	5,868
	MMI (36-5507-3070001)		511000				0.062	5,033
	Social Work Community Service (37-5507-3003001)		511000				0.050	4,191
	TOTAL Circo, Deborah K						1.00	83,832
	SUBTOTAL FACULTY						0.050	4,191
	SUBTOTAL SALARIES & WAGES						0.050	4,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								587
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,211
	TOTAL PERSONAL SERVICES							5,402
	COST OBJECT TOTAL							5,402

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							36,425
	TOTAL NET OPERATING EXPENSES							36,425
	COST OBJECT TOTAL							36,425

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Feeding/Nutrition (31-5507-8900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,900
	TOTAL NET OPERATING EXPENSES							2,900
	COST OBJECT TOTAL							2,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	1186		0.570	109,231
	MMI (35-5507-2002001)		511000				0.050	9,582
	General Administration (33-5552-0601)		511000				0.380	72,821
	TOTAL Piazza, Cathleen C						1.00	191,634
TBA	Professor	00093412	095150	12	208		0.100	18,429
Van Riper, Cynthia L	Instructor	00093420	095158	12	936		0.600	53,083
	MMI (34-5507-1029021)		511000				0.060	5,308
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		511000				0.100	8,848
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,810
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,423
	TOTAL Van Riper, Cynthia L						1.00	88,472
	TOTAL 511000 TENURED FACULTY SALARIES						1.270	180,743
	SUBTOTAL FACULTY						1.270	180,743
	SUBTOTAL SALARIES & WAGES						1.270	180,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,037
519200 FICA CONTRIBUTION								12,823
519300 HEALTH INSURANCE CONTRIBUTION								22,724
519400 LIFE INSURANCE CONTRIBUTION								325
	SUBTOTAL BENEFITS							46,909
	TOTAL PERSONAL SERVICES							227,652
	COST OBJECT TOTAL							227,652

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Asst Professor	00093394	095154	12	659		0.315	20,837
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	MMI (36-5507-1097001)		511000				0.185	12,239
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
Foster, Nancy L	Asst Professor	00093401	095154	12	713		0.340	24,098
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.570	40,399
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,544
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,835
	TOTAL Foster, Nancy L						1.00	70,876
Lancaster, Blake M	Asst Professor	00093491	095154	12	651		0.313	20,000
	MMI (34-5507-1029021)		511000				0.080	5,120
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.607	38,880
	TOTAL Lancaster, Blake M						1.00	64,000
Roberts, Holly Jean	Asst Professor	00093414	095154	12	801		0.380	26,335
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.620	42,965
	TOTAL Roberts, Holly Jean						1.00	69,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.348	91,270
	SUBTOTAL FACULTY						1.348	91,270
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jostad, Candice M	Post-doc Rsch Assoc	00092578	095075	12	437		0.210	6,500
	MMI (34-5507-1029021)		515000				0.790	24,500
	TOTAL Jostad, Candice M						1.00	31,000
Knight, Jessica A	Post-Doc Rsch Assoc	00092261	095075	12	1392		0.669	24,750
	MMI (34-5507-1029021)		515000				0.331	12,250
	TOTAL Knight, Jessica A						1.00	37,000
TBA	Post-doc Rsch Assoc	00092371	095075	12	1040		0.430	13,330
TBA	Post-Doc Rsch Assoc	00089604	095075	12	1560		1.000	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.309	75,580
	SUBTOTAL NONFACULTY						2.309	75,580
	SUBTOTAL SALARIES & WAGES						3.657	166,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,331
519200	FICA CONTRIBUTION							9,679
519300	HEALTH INSURANCE CONTRIBUTION							17,153
519400	LIFE INSURANCE CONTRIBUTION							245
	SUBTOTAL BENEFITS							35,408
	TOTAL PERSONAL SERVICES							202,258
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							221,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Printing & Dup-Auc (51)
COST OBJECT: Print & Dup-Media Resource Facil MRI (33-5551-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	1040	18.244	0.500	18,974
	Telehealth Network for Children with Spe (36-5507-3058008)		514000				0.400	15,179
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,794
	TOTAL Carlson, Karin A						1.00	37,947
	SUBTOTAL NONFACULTY						0.500	18,974
	SUBTOTAL SALARIES & WAGES						0.500	18,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							3,098
	TOTAL PERSONAL SERVICES							22,072
	COST OBJECT TOTAL							22,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: After School Programs (33-5552-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Evaluator Specialist	00086497	263300	12	187		0.090	4,925	
	SUBTOTAL NONFACULTY							0.090	4,925
	SUBTOTAL SALARIES & WAGES							0.090	4,925
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								26
	TOTAL PERSONAL SERVICES								4,951
	COST OBJECT TOTAL								4,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093404	090351	12	52		0.025	2,694
							0.025	2,694
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golden, Katie E	Assistant Project Director	00072823	263300	12	104		0.050	2,529
	Learning Center Summer (33-5552-0106)		513000				0.550	27,818
							0.60	30,347
514000 CLER/TECH/SERV WAGES								
TBA	Programmer/Database Associate	00072231	302500	12	42	22.705	0.020	945
							0.070	3,474
							0.095	6,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								32
							432	432
								6,600
								6,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	62		0.030	2,041
	MM (36-5507-2082001)		511000				0.010	680
	Learning Center Summer (33-5552-0106)		511000				0.400	27,212
	Early Childhood Services (33-5552-0108)		511000				0.050	3,401
	21st Century NDE (33-5552-0111)		511000				0.500	34,016
	NASA OST (33-5552-0121)		511000				0.010	680
	TOTAL St Clair, Lisa A						1.00	68,030
	SUBTOTAL FACULTY						0.030	2,041
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	624		0.300	10,115
	Learning Center Summer (33-5552-0106)		513000				0.200	6,744
	Early Childhood Services (33-5552-0108)		513000				0.500	16,859
	TOTAL Norwood, Kristina						1.00	33,718
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	416		0.200	7,234
	MM (36-5507-2082001)		513000				0.250	9,043
	Learning Center Summer (33-5552-0106)		513000				0.050	1,809
	Early Childhood Services (33-5552-0108)		513000				0.500	18,087
	TOTAL Price, Kari L						1.00	36,173
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	520		0.250	8,352
	MM (36-5507-2082001)		513000				0.250	8,352
	Early Childhood Services (33-5552-0108)		513000				0.500	16,703
	TOTAL Strazdas, Traci M						1.00	33,407
Borer, Megan M	Assistant Project Director	00091622	263300	12			0.500	21,865
	MM (36-5507-2082001)		513000				0.450	19,678
	MM (36-5507-2082001)		513000				0.000	2,040
	Learning Center Summer (33-5552-0106)		513000				0.050	2,186
	TOTAL Borer, Megan M						1.00	45,769
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	11,109
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.050	2,221
	Early Childhood Services (33-5552-0108)		513000				0.250	11,108
	NCFE Endowment Six Pence (33-5552-0115)		513000				0.050	2,220
	TOTAL Buchholz, Nicole A						0.60	26,658
Scheef, Belle A	Program Evaluator	00071312	263300	12	832		0.400	17,038

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Learning Center Summer (33-5552-0106)		513000				0.100	4,260
	Public School Evaluation (33-5552-0110)		513000				0.500	21,298
	TOTAL Scheef, Belle A						1.00	42,596
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	270		0.130	5,530
	MM (36-5507-2082001)		513000				0.070	2,978
	Learning Center Summer (33-5552-0106)		513000				0.500	21,269
	Early Childhood Services (33-5552-0108)		513000				0.300	12,761
	TOTAL Siebler, Abbey L						1.00	42,538
TBA	Child Development Program Evaluator	00071022	263300	12	576	20.787	0.277	11,972
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	936		0.450	18,993
	Learning Center Summer (33-5552-0106)		513000				0.550	23,214
	TOTAL Harmon, Jennifer L						1.00	42,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.757	112,208
	SUBTOTAL NONFACULTY						2.757	112,208
	SUBTOTAL SALARIES & WAGES						2.787	114,249
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,887
	519200 FICA CONTRIBUTION							3,989
	519300 HEALTH INSURANCE CONTRIBUTION							8,182
	519400 LIFE INSURANCE CONTRIBUTION							102
	519800 WORKERS COMPENSATION							600
	SUBTOTAL BENEFITS							16,760
	TOTAL PERSONAL SERVICES							131,009
	COST OBJECT TOTAL							131,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Infant Contract - Ralston (33-5552-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	416		0.200	15,531
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,648
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		513000				0.150	11,648
	TOTAL Bataillon, Mary C						0.50	38,827
Marquard, Virginia K	Speech Therapist	00071211	293311	12	832		0.400	27,723
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	43,254
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
	SUBTOTAL NONFACULTY						0.700	47,007
	SUBTOTAL SALARIES & WAGES						0.700	47,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								1,687
519300 HEALTH INSURANCE CONTRIBUTION								3,460
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							7,081
	TOTAL PERSONAL SERVICES							54,088
	COST OBJECT TOTAL							54,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	62		0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCFF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.030	3,315
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,221
	Educare (33-5552-0103)		513000				0.250	11,109
	Early Childhood Services (33-5552-0108)		513000				0.250	11,108
	NCCFF Endowment Six Pence (33-5552-0115)		513000				0.050	2,220
	TOTAL Buchholz, Nicole A						0.60	26,658
TBA	Program Evaluator	00071312	263300	12	208		0.100	3,801
Zweiback, Rose	Assistant Project Director	00072833	263300	12	520		0.250	13,269
	Nurturing Healthy Behaviors (36-5507-1089002)		513000				0.050	2,654
	NCCFF Endowment Six Pence (33-5552-0115)		513000				0.450	23,884
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,063
	NASA OST (33-5552-0121)		513000				0.230	12,207
	TOTAL Zweiback, Rose						1.00	53,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,291
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	728	23.244	0.350	16,921

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	NCFE Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
	SUBTOTAL NONFACULTY						0.750	36,212
	SUBTOTAL SALARIES & WAGES						0.780	39,527
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,358
	519200 FICA CONTRIBUTION							1,393
	519300 HEALTH INSURANCE CONTRIBUTION							2,858
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							208
	SUBTOTAL BENEFITS							5,853
	TOTAL PERSONAL SERVICES							45,380
	COST OBJECT TOTAL							45,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	832		0.400	27,212
	MM (36-5507-2082001)		511000				0.010	680
	Educare (33-5552-0103)		511000				0.030	2,041
	Early Childhood Services (33-5552-0108)		511000				0.050	3,401
	21st Century NDE (33-5552-0111)		511000				0.500	34,016
	NASA OST (33-5552-0121)		511000				0.010	680
	TOTAL St Clair, Lisa A						1.00	68,030
	SUBTOTAL FACULTY						0.400	27,212
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	416		0.200	6,744
	Educare (33-5552-0103)		513000				0.300	10,115
	Early Childhood Services (33-5552-0108)		513000				0.500	16,859
	TOTAL Norwood, Kristina						1.00	33,718
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	104		0.050	1,809
	MM (36-5507-2082001)		513000				0.250	9,043
	Educare (33-5552-0103)		513000				0.200	7,234
	Early Childhood Services (33-5552-0108)		513000				0.500	18,087
	TOTAL Price, Kari L						1.00	36,173
Borer, Megan M	Assistant Project Director	00091622	263300	12			0.050	2,186
	MM (36-5507-2082001)		513000				0.450	19,678
	MM (36-5507-2082001)		513000				0.000	2,040
	Educare (33-5552-0103)		513000				0.500	21,865
	TOTAL Borer, Megan M						1.00	45,769
Golden, Katie E	Assistant Project Director	00072823	263300	12	1144		0.550	27,818
	Education Even Start Program (33-5552-0101)		513000				0.050	2,529
	TOTAL Golden, Katie E						0.60	30,347
Scheef, Belle A	Program Evaluator	00071312	263300	12	208		0.100	4,260
	Educare (33-5552-0103)		513000				0.400	17,038
	Public School Evaluation (33-5552-0110)		513000				0.500	21,298
	TOTAL Scheef, Belle A						1.00	42,596
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	1040		0.500	21,269

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MM (36-5507-2082001)		513000				0.070	2,978
	Educare (33-5552-0103)		513000				0.130	5,530
	Early Childhood Services (33-5552-0108)		513000				0.300	12,761
	TOTAL Siebler, Abbey L						1.00	42,538
Simpson, Michelle T	Assistant Project Director	00072907	263300	12	1040		0.500	21,552
	MM (36-5507-2082001)		513000				0.500	21,552
	TOTAL Simpson, Michelle T						1.00	43,104
TBA	Child Development Program Evaluator	00072614	263300	12	416		0.200	7,991
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	1144		0.550	23,214
	Educare (33-5552-0103)		513000				0.450	18,993
	TOTAL Harmon, Jennifer L						1.00	42,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	116,843
	SUBTOTAL NONFACULTY						2.700	116,843
	SUBTOTAL SALARIES & WAGES						3.100	144,055
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,170
	519200 FICA CONTRIBUTION							5,307
	519300 HEALTH INSURANCE CONTRIBUTION							10,885
	519400 LIFE INSURANCE CONTRIBUTION							136
	519800 WORKERS COMPENSATION							756
	SUBTOTAL BENEFITS							22,254
	TOTAL PERSONAL SERVICES							166,309
	COST OBJECT TOTAL							166,309

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Project Everlast (33-5552-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Evaluator Specialist	00086497	263300	12	312		0.150	8,208	
	SUBTOTAL NONFACULTY							0.150	8,208
	SUBTOTAL SALARIES & WAGES							0.150	8,208
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								43
	TOTAL PERSONAL SERVICES								8,251
	COST OBJECT TOTAL								8,251

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	104		0.050	5,525
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,401
	MM (36-5507-2082001)		511000				0.010	680
	Educare (33-5552-0103)		511000				0.030	2,041
	Learning Center Summer (33-5552-0106)		511000				0.400	27,212
	21st Century NDE (33-5552-0111)		511000				0.500	34,016
	NASA OST (33-5552-0121)		511000				0.010	680
	TOTAL St Clair, Lisa A						1.00	68,030
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	8,926
	SUBTOTAL FACULTY						0.100	8,926
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	1040		0.500	16,859
	Educare (33-5552-0103)		513000				0.300	10,115
	Learning Center Summer (33-5552-0106)		513000				0.200	6,744
	TOTAL Norwood, Kristina						1.00	33,718
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	1040		0.500	18,087
	MM (36-5507-2082001)		513000				0.250	9,043
	Educare (33-5552-0103)		513000				0.200	7,234
	Learning Center Summer (33-5552-0106)		513000				0.050	1,809
	TOTAL Price, Kari L						1.00	36,173
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	1040		0.500	16,703

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	MM (36-5507-2082001)		513000				0.250	8,352	
	Educare (33-5552-0103)		513000				0.250	8,352	
	TOTAL Strazdas, Traci M							1.00	33,407
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	11,108	
	Educare (33-5552-0103)		513000				0.250	11,109	
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.050	2,221	
	NCFE Endowment Six Pence (33-5552-0115)		513000				0.050	2,220	
	TOTAL Buchholz, Nicole A							0.60	26,658
Kumke, Jill K	Project Director	00077790	263300	12	2080		1.000	57,225	
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	624		0.300	13,270	
	MM (36-5507-2082001)		513000				0.300	13,269	
	TOTAL Schmit, Colleen M							0.60	26,539
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	624		0.300	12,761	
	MM (36-5507-2082001)		513000				0.070	2,978	
	Educare (33-5552-0103)		513000				0.130	5,530	
	Learning Center Summer (33-5552-0106)		513000				0.500	21,269	
	TOTAL Siebler, Abbey L							1.00	42,538
TBA	Child Development Program Evaluator	00071022	263300	12	672	20.787	0.323	13,970	
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	104		0.050	3,997	
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,989	
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		513000				0.450	35,975	
	TOTAL Dinsmore, Joan P							0.70	55,961
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.723	163,980
514000 CLER/TECH/SERV WAGES									
TBA	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876	
	SUBTOTAL NONFACULTY							3.773	165,856
	SUBTOTAL SALARIES & WAGES							3.873	174,782
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								6,040
	519200 FICA CONTRIBUTION								6,199
	519300 HEALTH INSURANCE CONTRIBUTION								12,715
	519400 LIFE INSURANCE CONTRIBUTION								159
	519800 WORKERS COMPENSATION								918
	SUBTOTAL BENEFITS								26,031
	TOTAL PERSONAL SERVICES								200,813
	COST OBJECT TOTAL								200,813

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	166		0.080	8,839
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	NCCF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.080	8,839
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	104		0.050	2,801
	MMI (34-5507-1029021)		513000				0.080	4,482
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		513000				0.100	5,602
	MMI (36-5507-3069001)		513000				0.080	4,482
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,643
	Center fo Program Evaluation (33-5552-0501)		513000				0.500	28,007
	TOTAL Pawloski, Robert W						1.00	56,017
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	270	23.244	0.130	6,286
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	NCCF Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
	SUBTOTAL NONFACULTY						0.180	9,087
	SUBTOTAL SALARIES & WAGES						0.260	17,926
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							2,926
	TOTAL PERSONAL SERVICES							20,852
	COST OBJECT TOTAL							20,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Public School Evaluation (33-5552-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Program Evaluator	00071312	263300	12	1040		0.500	21,298
	Educare (33-5552-0103)		513000				0.400	17,038
	Learning Center Summer (33-5552-0106)		513000				0.100	4,260
	TOTAL Scheef, Belle A						1.00	42,596
	SUBTOTAL NONFACULTY						0.500	21,298
	SUBTOTAL SALARIES & WAGES						0.500	21,298
BENEFITS								
519100	RETIREMENT CONTRIBUTION							809
519200	FICA CONTRIBUTION							831
519300	HEALTH INSURANCE CONTRIBUTION							1,704
519400	LIFE INSURANCE CONTRIBUTION							21
519800	WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							3,477
	TOTAL PERSONAL SERVICES							24,775
	COST OBJECT TOTAL							24,775

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	1040		0.500	34,016
	MM (36-5507-2082001)		511000				0.010	680
	Educare (33-5552-0103)		511000				0.030	2,041
	Learning Center Summer (33-5552-0106)		511000				0.400	27,212
	Early Childhood Services (33-5552-0108)		511000				0.050	3,401
	NASA OST (33-5552-0121)		511000				0.010	680
	TOTAL St Clair, Lisa A						1.00	68,030
	SUBTOTAL FACULTY						0.500	34,016
	SUBTOTAL SALARIES & WAGES						0.500	34,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								2,721
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							5,554
	TOTAL PERSONAL SERVICES							39,570
	COST OBJECT TOTAL							39,570

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	83	23.244	0.040	1,934
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	NCCF Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
	SUBTOTAL NONFACULTY						0.040	1,934
	SUBTOTAL SALARIES & WAGES						0.040	1,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							315
	TOTAL PERSONAL SERVICES							2,249
	COST OBJECT TOTAL							2,249

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Special Education Residential Project (33-5552-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	1872		0.900	47,320
	Dept of Ed & Child Development (31-5507-4890)		513000				0.100	5,258
	TOTAL Castro, Gabriella G						1.00	52,578
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	9,159
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		513000				0.760	46,409
	MMI (34-5507-1029021)		513000				0.090	5,496
	TOTAL Smith, Mark A						1.00	61,064
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	56,479
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
	SUBTOTAL NONFACULTY						1.150	60,232
	SUBTOTAL SALARIES & WAGES						1.150	60,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								4,518
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							9,239
	TOTAL PERSONAL SERVICES							69,471
	COST OBJECT TOTAL							69,471

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Project SYNERGY-Nursing (33-5552-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	395		0.190	10,643
	MMI (34-5507-1029021)		513000				0.080	4,482
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		513000				0.100	5,602
	MMI (36-5507-3069001)		513000				0.080	4,482
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,801
	Center fo Program Evaluation (33-5552-0501)		513000				0.500	28,007
	TOTAL Pawloski, Robert W						1.00	56,017
	SUBTOTAL NONFACULTY						0.190	10,643
	SUBTOTAL SALARIES & WAGES						0.190	10,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								851
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							1,737
	TOTAL PERSONAL SERVICES							12,380
	COST OBJECT TOTAL							12,380

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	135		0.065	7,182
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.065	7,182
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,220
	Educare (33-5552-0103)		513000				0.250	11,109
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.050	2,221
	Early Childhood Services (33-5552-0108)		513000				0.250	11,108
	TOTAL Buchholz, Nicole A						0.60	26,658
Zweiback, Rose	Assistant Project Director	00072833	263300	12	936		0.450	23,884
	Nurturing Healthy Behaviors (36-5507-1089002)		513000				0.050	2,654
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	13,269
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,063
	NASA OST (33-5552-0121)		513000				0.230	12,207
	TOTAL Zweiback, Rose						1.00	53,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	26,104
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	520	23.244	0.250	12,087

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	TOTAL Alvarez, Lisa M						1.00	48,348
	TOTAL 514000 CLER/TECH/SERV WAGES						0.300	13,963
	SUBTOTAL NONFACULTY						0.800	40,067
	SUBTOTAL SALARIES & WAGES						0.865	47,249
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,724
	519200 FICA CONTRIBUTION							1,770
	519300 HEALTH INSURANCE CONTRIBUTION							3,630
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							248
	SUBTOTAL BENEFITS							7,417
	TOTAL PERSONAL SERVICES							54,666
	COST OBJECT TOTAL							54,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Crete Migrant Even Start (33-5552-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	62		0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCFE Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.030	3,315
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	42		0.020	1,063
	Nurturing Healthy Behaviors (36-5507-1089002)		513000				0.050	2,654
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	13,269
	NCFE Endowment Six Pence (33-5552-0115)		513000				0.450	23,884
	NASA OST (33-5552-0121)		513000				0.230	12,207
	TOTAL Zweiback, Rose						1.00	53,077
	SUBTOTAL NONFACULTY						0.020	1,063
	SUBTOTAL SALARIES & WAGES						0.050	4,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							166
	519200 FICA CONTRIBUTION							171
	519300 HEALTH INSURANCE CONTRIBUTION							350
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							23
	SUBTOTAL BENEFITS							714
	TOTAL PERSONAL SERVICES							5,092
	COST OBJECT TOTAL							5,092

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare Coaching & Mentoring Project (33-5552-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093416	095154	12	21		0.010	663
							0.010	663
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Child Development Program Evaluator	00072818	263300	12	312		0.150	6,486
TBA	Assistant Project Director	00072827	263300	12	312		0.150	5,561
							0.300	12,047
							0.300	12,047
							0.310	12,710
BENEFITS								
519800 WORKERS COMPENSATION								
								67
								67
								12,777
								12,777

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFE Nurturing Healthy Behaviors (33-5552-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093404	090351	12	62		0.030	3,233
							0.030	3,233
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Project Director	00072833	263300	12	250		0.120	6,209
							0.120	6,209
							0.150	9,442
BENEFITS								
519800 WORKERS COMPENSATION								
								50
								50
								9,492
								9,492

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Community ERS Project for Educare (33-5552-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093416	095154	12	21		0.010	663
							0.010	663
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Project Director	00091622	263300	12	83		0.040	1,705
TBA	Program Evaluator	00071312	263300	12	104		0.050	1,900
							0.090	3,605
							0.090	3,605
							0.100	4,268
BENEFITS								
519800 WORKERS COMPENSATION								
								22
								22
								4,290
								4,290

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	21		0.010	680
	MM (36-5507-2082001)		511000				0.010	680
	Educare (33-5552-0103)		511000				0.030	2,041
	Learning Center Summer (33-5552-0106)		511000				0.400	27,212
	Early Childhood Services (33-5552-0108)		511000				0.050	3,401
	21st Century NDE (33-5552-0111)		511000				0.500	34,016
	TOTAL St Clair, Lisa A						1.00	68,030
	SUBTOTAL FACULTY						0.010	680
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	478		0.230	12,207
	Nurturing Healthy Behaviors (36-5507-1089002)		513000				0.050	2,654
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	13,269
	NCCF Endowment Six Pence (33-5552-0115)		513000				0.450	23,884
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,063
	TOTAL Zweiback, Rose						1.00	53,077
	SUBTOTAL NONFACULTY						0.230	12,207
	SUBTOTAL SALARIES & WAGES						0.240	12,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								1,031
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							2,105
	TOTAL PERSONAL SERVICES							14,992
	COST OBJECT TOTAL							14,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Neurogenetic Communications Disorders (33-5552-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuruvilla, Mili S	Speech Therapist, Outpatient	00082908	293311	12	832		0.400	19,434
	MMI Speech Pathology (31-5507-8690)		513000				0.600	29,151
	TOTAL Kuruvilla, Mili S						1.00	48,585
TBA	Research Technologist I	00071270	362302	12	1040		0.500	15,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	35,117
	SUBTOTAL NONFACULTY						0.900	35,117
	SUBTOTAL SALARIES & WAGES						0.900	35,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								758
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							3,254
	TOTAL PERSONAL SERVICES							38,371
	COST OBJECT TOTAL							38,371

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	1976		0.950	79,848
	MMI (36-5507-2084001)		511000				0.050	4,202
	TOTAL Arikkath, Jyothi						1.00	84,050
Kim, Woo-Yang	Asst Professor	00071646	090352	12	2080		1.000	84,050
Smith, Shelley D	Discipline Director	00092595	090390	12			0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
TBA	Coordinator	00078719	093011	12	1144		0.550	50,556
Buehler, Bruce A	Professor	00093374	095150	12	260		0.060	7,925
	Dean College of Medicine (37-5101-9210001)		511000				0.250	33,023
	Hospital Genetic Support (37-5507-3007001)		511000				0.075	9,907
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.090	11,888
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.025	3,303
	TOTAL Buehler, Bruce A						0.50	66,046
Godfrey, Maurice	Professor	00093408	095150	12	1144		0.550	55,561
	Chancellor (34-4101-1005001)		511000				0.450	45,459
	TOTAL Godfrey, Maurice						1.00	101,020
Smith, Shelley D	Professor	00089924	095150	12	853		0.410	69,623
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
Lutz, Richard E	Associate Professor	00093072	095152	12	1252		0.610	76,199

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Special Nutritional Formula (36-5321-3001020)		511000				0.100	12,492
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	36,226
	TOTAL Lutz, Richard E						1.00	124,917
Olney, Ann Haskins	Associate Professor	00071446	095152	12	1186		0.570	79,854
	Hospital Genetic Support (37-5507-3007001)		511000				0.430	60,240
	TOTAL Olney, Ann Haskins						1.00	140,094
	TOTAL 511000 TENURED FACULTY SALARIES						4.700	513,616
	SUBTOTAL FACULTY						4.700	513,616
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	28,262
	Hospital Genetic Support (37-5507-3007001)		513000				0.500	28,262
	TOTAL Bishay, Danielle L						1.00	56,524
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	312		0.150	12,191
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	44,701
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	15,442
	Nurse Practitioner Support (33-5552-1800)		513000				0.110	8,940
	TOTAL Conover, Elizabeth						1.00	81,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	40,453
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	2080	18.794	1.000	39,092
	SUBTOTAL NONFACULTY						1.650	79,545
	SUBTOTAL SALARIES & WAGES						6.350	593,161
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,609
	519200 FICA CONTRIBUTION							21,152
	519300 HEALTH INSURANCE CONTRIBUTION							43,388
	519400 LIFE INSURANCE CONTRIBUTION							542
	519800 WORKERS COMPENSATION							3,113
	SUBTOTAL BENEFITS							88,804
	TOTAL PERSONAL SERVICES							681,965
	COST OBJECT TOTAL							681,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Center fo Program Evaluation (33-5552-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300		1040		0.500	28,007
	MMI (34-5507-1029021)		513000				0.080	4,482
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		513000				0.100	5,602
	MMI (36-5507-3069001)		513000				0.080	4,482
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,801
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,643
	TOTAL Pawloski, Robert W						1.00	56,017
	SUBTOTAL NONFACULTY						0.500	28,007
	SUBTOTAL SALARIES & WAGES						0.500	28,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,092
519300 HEALTH INSURANCE CONTRIBUTION								2,241
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							4,572
	TOTAL PERSONAL SERVICES							32,579
	COST OBJECT TOTAL							32,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (33-5552-0503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	21		0.010	1,698
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	TOTAL Smith, Shelley D						1.00	179,812
	SUBTOTAL FACULTY						0.010	1,698
	SUBTOTAL SALARIES & WAGES						0.010	1,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								136
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							278
	TOTAL PERSONAL SERVICES							1,976
	COST OBJECT TOTAL							1,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	483		0.232	57,214
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.170	41,969
	MMI (35-5507-2002001)		511000				0.348	85,971
	HBM Professorships (37-5507-1002002)		511000				0.250	61,717
	TOTAL Fisher, Wayne W						1.00	246,871
Piazza, Cathleen C	Professor	00093412	095150	12	790		0.380	72,821
	MMI Nutrition (31-5507-8990)		511000				0.570	109,231
	MMI (35-5507-2002001)		511000				0.050	9,582
	TOTAL Piazza, Cathleen C						1.00	191,634
	TOTAL 511000 TENURED FACULTY SALARIES						0.612	130,035
	SUBTOTAL FACULTY						0.612	130,035
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gomez, Daniel J	Accountant II	00084582	243301	12	1560		0.700	34,476
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.300	14,775
	TOTAL Gomez, Daniel J						1.00	49,251
Kam, Hiu K	Programmer/Analyst II	00090836	302307	12	2080		1.000	55,156
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	2080		1.000	63,954
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	1165	31.992	0.560	37,265
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.340	22,625
	Telehealth Network for Children w/ speci (33-5552-0907)		513000				0.100	6,654
	TOTAL Ziskovsky, Emily J						1.00	66,544
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	832		0.400	18,356
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.600	27,534
	TOTAL Lindquist, Nicole S						1.00	45,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.660	209,207
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	853	12.032	0.410	10,261
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.340	8,509
	MHCP Facilities Cost (33-5552-0905)		514000				0.250	6,256
	TOTAL Riggle, Barbara J						1.00	25,026
Herring, Tammy D	Clinical Authorization Representative	00072014	242400	12	2080	16.561	1.000	34,447
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	15.410	1.000	32,052
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	863	16.678	0.415	14,396

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.415	14,397
	TOTAL Swait, Tracy I						0.83	28,793
TBA	Billing Representative I	00071383	242400	12	2080	14.450	1.000	30,055
Tostenson, Connie M	Billing Representative II	00071479	242400	12	2080	20.745	1.000	43,150
Whitsell, Peggy J	Clinical Authorization Representative	00071087	242400	12	1040	17.533	0.500	18,235
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.500	18,234
	TOTAL Whitsell, Peggy J						1.00	36,469
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	208	21.529	0.100	4,478
	POE-Behavioral Genetics Program (31-5507-0090)		514000				0.900	40,302
	TOTAL Williams, Christy Ann						1.00	44,780
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	14.350	0.500	14,924
Heath, Tyler O	Workstation Specialist I	00085285	302310	12	2080	17.543	1.000	36,489
	TOTAL 514000 CLER/TECH/SERV WAGES						6.925	238,487
	SUBTOTAL NONFACULTY						10.585	447,694
	SUBTOTAL SALARIES & WAGES						11.197	577,729
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,812
	519200 FICA CONTRIBUTION							21,359
	519300 HEALTH INSURANCE CONTRIBUTION							43,814
	519400 LIFE INSURANCE CONTRIBUTION							548
	519800 WORKERS COMPENSATION							3,033
	SUBTOTAL BENEFITS							89,566
	TOTAL PERSONAL SERVICES							667,295
	COST OBJECT TOTAL							667,295

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00071646	090352	12	2080		1.000	82,000
							1.000	82,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	1789		0.860	32,615
	Pilot Project - Kim (34-5507-2020708)		515000				0.140	5,310
							1.00	37,925
							0.860	32,615
							1.860	114,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								2,609
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								602
							5.755	5,755
								120,370
								120,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Arikkath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00075376	090352	12	2080		1.000	82,000
							1.000	82,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Dipika	Research Technologist I	00091533	362302	12	1310		0.630	20,254
	MMI (36-5507-2084001)		513000				0.370	11,895
TOTAL Singh, Dipika							1.00	32,149
Buescher, James L	Research Technologist II	00071744	363307	12	1040		0.500	21,567
	Pilot Project - Arikkath (34-5507-2020608)		513000				0.500	21,567
TOTAL Buescher, James L							1.00	43,134
TOTAL 513000 MGR/PROFESSIONAL SAL							1.130	41,821
SUBTOTAL NONFACULTY							1.130	41,821
SUBTOTAL SALARIES & WAGES							2.130	123,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								3,346
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								7,258
TOTAL PERSONAL SERVICES								131,079
COST OBJECT TOTAL								131,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Dunaevsky Start-Up (33-5552-0702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00071910	090351	12	2080		1.000	92,250
Pendyala, Gurudutt N	Instructor	00093395	095158	12	2080		1.000	45,000
TOTAL 511000 TENURED FACULTY SALARIES							2.000	137,250
SUBTOTAL FACULTY							2.000	137,250
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	562		0.270	10,836
	Pilot Project - Dunaevsky (34-5507-2020508)		513000				0.400	16,054
	MMI (36-5507-2086001)		513000				0.330	13,244
TOTAL Jung, Yoosun							1.00	40,134
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092010	095075	12	2080		1.000	44,300
SUBTOTAL NONFACULTY							1.270	55,136
SUBTOTAL SALARIES & WAGES							3.270	192,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,178
519300 HEALTH INSURANCE CONTRIBUTION								4,467
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								1,010
SUBTOTAL BENEFITS								9,833
TOTAL PERSONAL SERVICES								202,219
COST OBJECT TOTAL								202,219

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McLean, Sharon R	Finance/Office Associate	00089893	242400	12	1040	20.203	0.500	21,011
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		514000				0.500	21,011
	TOTAL McLean, Sharon R						1.00	42,022
	SUBTOTAL NONFACULTY						0.500	21,011
	SUBTOTAL SALARIES & WAGES						0.500	21,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,681
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,429
	TOTAL PERSONAL SERVICES							24,440
	COST OBJECT TOTAL							24,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	73		0.035	3,193
	MMI Psychology Summary (31-5507-8590)		511000				0.945	86,208
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,825
	TOTAL Kuhn, Brett R						1.00	91,226
Allen, Keith D	Coordinator	00086046	093011	12			0.000	200
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	TOTAL Allen, Keith D						1.00	125,173
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	61,468
	MMI (34-5507-1029021)		511000				0.070	6,235
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	21,381
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI (34-5507-1029021)		511000				0.000	252
	TOTAL Houser, Sandra						1.00	92,684
Allen, Keith D	Professor	00093393	095150	12	83		0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Buehler, Bruce A	Professor	00093374	095150	12	374		0.090	11,888

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College of Medicine (37-5101-9210001)		511000				0.250	33,023
	Hospital Genetic Support (37-5507-3007001)		511000				0.075	9,907
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.060	7,925
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.025	3,303
	TOTAL Buehler, Bruce A						0.50	66,046
Stuberg, Wayne A	Professor	00093417	095150	12	21		0.010	1,680
	MMI Physical Therapy (31-5507-8490)		511000				0.580	97,440
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.250	42,000
	MMI (34-5507-1029021)		511000				0.140	23,520
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.020	3,360
	TOTAL Stuberg, Wayne A						1.00	168,000
TBA	Professor	00093398	095150	12	177		0.085	14,393
Ellis, Cynthia R	Associate Professor	00090028	095152	12	312		0.150	23,283
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.572	88,788
	COSTSHARING/ 34-5507-1027-008 (31-5507-8195)		511000				0.040	6,208
	MMI (34-5507-1029021)		511000				0.238	36,943
	TOTAL Ellis, Cynthia R						1.00	155,222
Harbourne, Regina	Assoc Professor	00093402	095152	02	185		0.080	6,271
	MMI Physical Therapy (31-5507-8490)		511000				0.770	60,360
	COSTSHARING/ 36-5507-2085-001 (31-5507-8495)		511000				0.100	7,839
	MMI (36-5507-2090001)		511000				0.050	3,920
	TOTAL Harbourne, Regina						1.00	78,390
TBA	Assoc Professor	00093402	095152	12	146		0.070	6,789
Foster, Nancy L	Asst Professor	00093401	095154	12	104		0.050	3,544
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	24,098
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.570	40,399
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,835
	TOTAL Foster, Nancy L						1.00	70,876
TBA	Asst Professor	00093405	095154	12	156		0.075	4,696
Willett, Sandra	Asst Professor	00093422	095154	12	125		0.060	5,042
	MMI Physical Therapy (31-5507-8490)		511000				0.410	34,451
	MMI (36-5507-2085001)		511000				0.110	9,242
	Physical Therapy School (37-5507-3005002)		511000				0.020	1,681
	TOTAL Willett, Sandra						0.60	50,416
Houser, Sandra	Instructor	00093403	095158	12	499		0.240	21,381

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	61,468
	MMI (34-5507-1029021)		511000				0.070	6,235
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI (34-5507-1029021)		511000				0.000	252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	TOTAL Houser, Sandra						1.00	92,684
Van Riper, Cynthia L	Instructor	00093420	095158	12	395		0.190	16,810
	MMI Nutrition (31-5507-8990)		511000				0.600	53,083
	MMI (34-5507-1029021)		511000				0.060	5,308
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		511000				0.100	8,848
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,423
	TOTAL Van Riper, Cynthia L						1.00	88,472
	TOTAL 511000 TENURED FACULTY SALARIES						1.175	124,841
SUBTOTAL FACULTY							1.175	124,841
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	104		0.050	5,435
	MMI Business Office (31-5507-7900)		513000				0.910	98,909
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.020	2,174
	MMI (34-5507-1029021)		513000				0.020	2,174
	TOTAL Horner-Sullivan, Penny						1.00	108,692
Oetter, Mindy	Occupational Therapist	00089776	293306	12	312		0.150	9,594
	MMI Occupational Therapy (31-5507-8390)		513000				0.290	18,549
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	23,024
	TOTAL Oetter, Mindy						0.80	51,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	15,029
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate I	00089927	242409	12	1040	17.500	0.100	3,640
	MMI Pediatric Rehab/Dent (31-5507-8190)		514000				0.100	3,640
	TOTAL Alexander, Kimberly D						0.20	7,280
SUBTOTAL NONFACULTY							0.300	18,669
SUBTOTAL SALARIES & WAGES							1.475	143,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,470
519200 FICA CONTRIBUTION								4,588
519300 HEALTH INSURANCE CONTRIBUTION								9,411
519400 LIFE INSURANCE CONTRIBUTION								118

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								753
	SUBTOTAL BENEFITS							19,340
	TOTAL PERSONAL SERVICES							162,850
	COST OBJECT TOTAL							162,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: MHCP-Diabetes/Endocrine Clinics (33-5552-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093420	095158	12	312		0.150	12,947
							0.150	12,947
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse Practitioner, Specialist	00088525	294312	12	832		0.400	34,541
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00072141	241409	12	416	14.992	0.200	6,237
							0.600	40,778
							0.750	53,725
BENEFITS								
519800 WORKERS COMPENSATION								
								282
								282
								54,007
								54,007

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Associate Professor	00093009	095152	12	603		0.290	58,205
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.710	142,502
	TOTAL Needelman, Howard W						1.00	200,707
	SUBTOTAL FACULTY						0.290	58,205
	SUBTOTAL SALARIES & WAGES						0.290	58,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,212
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								4,656
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								306
	SUBTOTAL BENEFITS							9,502
	TOTAL PERSONAL SERVICES							67,707
	COST OBJECT TOTAL							67,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Pediatric Diabetes Outcomes (33-5552-0903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090499	090352	12	104		0.050	6,125
							0.050	6,125
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Services Manager	00071437	243300	12	181		0.087	7,204
TBA	Specialty Care Nurse	00088524	293331	12	416		0.200	15,884
TBA	Nurse Practitioner, Specialist	00088523	294312	12	383		0.184	15,884
TBA	Nurse Practitioner, Specialist	00088525	294312	12	416		0.200	17,270
							0.671	56,242
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00072141	241409	12	416	14.992	0.200	6,237
							0.871	62,479
							0.921	68,604
BENEFITS								
519800 WORKERS COMPENSATION								
								360
								360
								68,964
								68,964

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	42		0.020	1,825
	MMI Psychology Summary (31-5507-8590)		511000				0.945	86,208
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	3,193
	TOTAL Kuhn, Brett R						1.00	91,226
Buehler, Bruce A	Professor	00093374	095150	12	104		0.025	3,303
	Dean College of Medicine (37-5101-9210001)		511000				0.250	33,023
	Hospital Genetic Support (37-5507-3007001)		511000				0.075	9,907
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.060	7,925
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.090	11,888
	TOTAL Buehler, Bruce A						0.50	66,046
Sanger, Warren G	Professor	00071412	095150	12	208		0.100	12,433
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Children's Oncology Group Chair's Grant (36-5507-2040010)		511000				0.044	5,476
	TOTAL Sanger, Warren G						1.00	129,341
Foster, Nancy L	Asst Professor	00093401	095154	12	83		0.040	2,835
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	24,098
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.570	40,399
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,544
	TOTAL Foster, Nancy L						1.00	70,876
TBA	Asst Professor	00093405	095154	12	42		0.020	1,252
	TOTAL 511000 TENURED FACULTY SALARIES						0.205	21,648
	SUBTOTAL FACULTY						0.205	21,648
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant II	00084583	243301	12	104		0.050	2,614
	MMI Business Office (31-5507-7900)		513000				0.920	48,103
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,569
	TOTAL Conlin, Mark S						1.00	52,286
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	936		0.450	28,882
	Hospital Genetic Support (37-5507-3007001)		513000				0.350	22,465
	TOTAL Nielsen, Shelly D						0.80	51,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	1144		0.550	44,701
	Cyto Foundation Pro Fees (33-5552-0500)		513000				0.150	12,191
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	15,442
	Nurse Practitioner Support (33-5552-1800)		513000				0.110	8,940
	TOTAL Conover, Elizabeth						1.00	81,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	76,197
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	1352	19.299	0.650	26,091
	Medically Handicapped Children's Program (33-5552-0906)		514000				0.350	14,050
	TOTAL Caldwell, Kathleen S						1.00	40,141
	SUBTOTAL NONFACULTY						1.700	102,288
	SUBTOTAL SALARIES & WAGES						1.905	123,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,621
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								9,728
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								645
	SUBTOTAL BENEFITS							19,858
	TOTAL PERSONAL SERVICES							143,794
	COST OBJECT TOTAL							143,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MHCP Facilities Cost (33-5552-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	520	12.032	0.250	6,256
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.340	8,509
	General Administration (33-5552-0601)		514000				0.410	10,261
	TOTAL Riggle, Barbara J						1.00	25,026
	SUBTOTAL NONFACULTY						0.250	6,256
	SUBTOTAL SALARIES & WAGES						0.250	6,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								500
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,021
	TOTAL PERSONAL SERVICES							7,277
	COST OBJECT TOTAL							7,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	395		0.190	15,442
	Cyto Foundation Pro Fees (33-5552-0500)		513000				0.150	12,191
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	44,701
	Nurse Practitioner Support (33-5552-1800)		513000				0.110	8,940
	TOTAL Conover, Elizabeth						1.00	81,274
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	728	19.299	0.350	14,050
	Statewide Network for Child/Families-Spe (33-5552-0904)		514000				0.650	26,091
	TOTAL Caldwell, Kathleen S						1.00	40,141
	SUBTOTAL NONFACULTY						0.540	29,492
	SUBTOTAL SALARIES & WAGES						0.540	29,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,106
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,329
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							4,753
	TOTAL PERSONAL SERVICES							34,245
	COST OBJECT TOTAL							34,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	10		0.020	5,132
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.364	94,439
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		512100				0.326	84,459
	Telehealth Network for Children with Spe (36-5507-3058008)		512100				0.010	2,566
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	266,596
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	208	31.992	0.100	6,654
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.340	22,625
	General Administration (33-5552-0601)		513000				0.560	37,265
	TOTAL Ziskovsky, Emily J						1.00	66,544
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	208	18.244	0.100	3,794
	Telehealth Network for Children with Spe (36-5507-3058008)		514000				0.400	15,179
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	18,974
	TOTAL Carlson, Karin A						1.00	37,947
	SUBTOTAL NONFACULTY						0.220	15,580
	SUBTOTAL SALARIES & WAGES						0.220	15,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							592
	519200 FICA CONTRIBUTION							608
	519300 HEALTH INSURANCE CONTRIBUTION							1,246
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							82
	SUBTOTAL BENEFITS							2,544
	TOTAL PERSONAL SERVICES							18,124
	COST OBJECT TOTAL							18,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Asst Professor	00093492	095154	12	468		0.200	16,191
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.300	24,298
	MMI (34-5507-1029021)		511000				0.300	24,285
	MMI (36-5507-1096001)		511000				0.010	810
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.090	7,286
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,095
	TOTAL Mathews, Therese L						1.00	80,965
	SUBTOTAL FACULTY						0.200	16,191
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	229		0.110	8,940
	Cyto Foundation Pro Fees (33-5552-0500)		513000				0.150	12,191
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	44,701
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.190	15,442
	TOTAL Conover, Elizabeth						1.00	81,274
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12	807		0.600	47,263
	Psychiatry (36-5330-2116001)		513000				0.100	7,878
	Psychiatry (36-5330-2123001)		513000				0.100	7,878
	Psychiatry - Child & Adolescent (37-5330-2001002)		513000				0.200	15,753
	TOTAL Soltis-Vaughan, Brigitte S						1.00	78,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	56,203
	SUBTOTAL NONFACULTY						0.710	56,203
	SUBTOTAL SALARIES & WAGES						0.910	72,394
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,751
	519200 FICA CONTRIBUTION							2,823
	519300 HEALTH INSURANCE CONTRIBUTION							5,792
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							380
	SUBTOTAL BENEFITS							11,818
	TOTAL PERSONAL SERVICES							84,212
	COST OBJECT TOTAL							84,212

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	42		0.020	3,360
	MMI Physical Therapy (31-5507-8490)		511000				0.580	97,440
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.250	42,000
	MMI (34-5507-1029021)		511000				0.140	23,520
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,680
	TOTAL Stuberg, Wayne A						1.00	168,000
Flegle, Janice K	Asst Professor	00093400	095154	12	416		0.050	4,540
	MMI Occupational Therapy (31-5507-8390)		511000				0.890	80,802
	MMI (34-5507-1029021)		511000				0.060	5,447
	TOTAL Flegle, Janice K						1.00	90,789
Van Riper, Cynthia L	Instructor	00093420	095158	12	416		0.050	4,423
	MMI Nutrition (31-5507-8990)		511000				0.600	53,083
	MMI (34-5507-1029021)		511000				0.060	5,308
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		511000				0.100	8,848
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,810
	TOTAL Van Riper, Cynthia L						1.00	88,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.120	12,323
	SUBTOTAL FACULTY						0.120	12,323
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruger, Ann	Physical Therapist	00091176	293303	02	416		0.050	3,226
	Physical Therapy School (37-5507-3005002)		513000				0.800	51,622
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.150	9,679
	TOTAL Kruger, Ann						1.00	64,527
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	416		0.050	3,555
	Scottish Rite Language Program (37-5507-1002005)		513000				0.950	67,545
	TOTAL Laikko, Paul E						1.00	71,100
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	416		0.200	10,807
	MMI (36-5507-3070001)		513000				0.450	24,313
	Social Work Community Service (37-5507-3003001)		513000				0.350	18,911
	TOTAL Sedersten, Tina M						1.00	54,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	17,588
515000 OTH ACAD SAL & WAGES								
Thorson, Ryan T	Post-doc Rsch Assoc	00092374	095075	12	208		0.050	1,550

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Americorps (36-5507-1061008)		515000				0.167	5,172
	COSTSHARE/ 36-5507-1061-008 (37-5507-3002991)		515000				0.783	24,278
	TOTAL Thorson, Ryan T						1.00	31,000
	SUBTOTAL NONFACULTY						0.350	19,138
	SUBTOTAL SALARIES & WAGES						0.470	31,461
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,196
519200	FICA CONTRIBUTION							1,227
519300	HEALTH INSURANCE CONTRIBUTION							2,517
519400	LIFE INSURANCE CONTRIBUTION							31
519800	WORKERS COMPENSATION							165
	SUBTOTAL BENEFITS							5,136
	TOTAL PERSONAL SERVICES							36,597
	COST OBJECT TOTAL							36,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093411	095154	12	728		0.350	21,369	
TBA	Asst Professor	00093414	095154	12	1040		0.500	32,999	
	TOTAL 511000 TENURED FACULTY SALARIES							0.850	54,368
	SUBTOTAL FACULTY							0.850	54,368
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Menousek, Kathryn M	Post-doc Rsch Assoc	00092373	095075	12	1279		0.615	22,770	
	Graduate Psychology Education Program (34-5507-1027008)		515000				0.385	14,230	
	TOTAL Menousek, Kathryn M							1.00	37,000
	SUBTOTAL NONFACULTY							0.615	22,770
	SUBTOTAL SALARIES & WAGES							1.465	77,138
BENEFITS									
519100 RETIREMENT CONTRIBUTION									865
519200 FICA CONTRIBUTION									888
519300 HEALTH INSURANCE CONTRIBUTION									1,822
519400 LIFE INSURANCE CONTRIBUTION									23
519800 WORKERS COMPENSATION									405
	SUBTOTAL BENEFITS								4,003
	TOTAL PERSONAL SERVICES								81,141
	COST OBJECT TOTAL								81,141

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NE Univ Center on Develp[Disabilities (34-5507-1025038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	300
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
Stuberg, Wayne A	Professor	00093417	095150	12	520		0.250	42,000
	MMI Physical Therapy (31-5507-8490)		511000				0.580	97,440
	MMI (34-5507-1029021)		511000				0.140	23,520
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,680
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.020	3,360
	TOTAL Stuberg, Wayne A						1.00	168,000
Sullivan, Marsha D	Instructor	00093418	095158	12	312		0.150	15,520
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	57,820
	SUBTOTAL FACULTY						0.400	57,820
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	926		0.326	84,459
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.364	94,439
	Telehealth Network for Children with Spe (36-5507-3058008)		512100				0.010	2,566
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,132
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	266,596

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NE Univ Center on Develp[Disabilities (34-5507-1025038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	1248		0.600	37,117
	MMI Administration (31-5507-6800)		513000				0.300	14,276
	MMI (34-5507-1029021)		513000				0.100	5,710
	TOTAL Steele, Erlene A						1.00	57,103
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1248		0.600	31,439
	MMI (34-5507-1029021)		513000				0.400	20,959
	TOTAL Ellerbusch, Kellie M						1.00	52,398
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	104		0.020	2,174
	MMI Business Office (31-5507-7900)		513000				0.910	98,909
	MMI (34-5507-1029021)		513000				0.020	2,174
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,435
	TOTAL Horner-Sullivan, Penny						1.00	108,692
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	936		0.450	55,305
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.480	58,991
	MMI (34-5507-1029021)		513000				0.040	4,916
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,688
	TOTAL Johnson, Joanne M						1.00	122,900
Gomez, Daniel J	Accountant II	00084582	243301	12	520		0.300	14,775
	General Administration (33-5552-0601)		513000				0.700	34,476
	TOTAL Gomez, Daniel J						1.00	49,251
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	1560		0.760	46,409
	MMI (34-5507-1029021)		513000				0.090	5,496
	Special Education Residential Project (33-5552-0113)		513000				0.150	9,159
	TOTAL Smith, Mark A						1.00	61,064
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	2080		1.000	48,494
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	1240		0.600	27,534
	General Administration (33-5552-0601)		513000				0.400	18,356
	TOTAL Lindquist, Nicole S						1.00	45,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.330	263,247
	SUBTOTAL NONFACULTY						4.656	347,706
	SUBTOTAL SALARIES & WAGES						5.056	405,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,304
519200 FICA CONTRIBUTION								23,926
519300 HEALTH INSURANCE CONTRIBUTION								49,880
519400 LIFE INSURANCE CONTRIBUTION								406

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develp[Disabilities (34-5507-1025038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,129
	SUBTOTAL BENEFITS							98,645
	TOTAL PERSONAL SERVICES							504,171
	COST OBJECT TOTAL							504,171

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Graduate Psychology Education Program (34-5507-1027008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Coordinator	00086046	093011	12			0.000	250
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Allen, Keith D	Professor	00093393	095150	12	104		0.050	6,009
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Valleley, Rachel	Assoc Professor	00093419	095152	12	374		0.180	14,760
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.720	59,040
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,200
	TOTAL Valleley, Rachel						1.00	82,000
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	6,615
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	MMI (36-5507-1097001)		511000				0.185	12,239
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
	TOTAL 511000 TENURED FACULTY SALARIES						0.330	27,634
	SUBTOTAL FACULTY						0.330	27,634
NONFACULTY								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Graduate Psychology Education Program (34-5507-1027008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	1040	16.537	0.500	17,197
	Innovative Epilepsy Services Expansion - (34-5507-1028002)		514000				0.400	13,759
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.100	3,440
	TOTAL Flearl, Debra Ann						1.00	34,396
515000 OTH ACAD SAL & WAGES								
Menousek, Kathryn M	Post-doc Rsch Assoc	00092373	095075	12	801		0.385	14,230
	OPS School Psychological Services (33-5552-2001)		515000				0.615	22,770
	TOTAL Menousek, Kathryn M						1.00	37,000
	SUBTOTAL NONFACULTY						0.885	31,427
	SUBTOTAL SALARIES & WAGES						1.215	59,061
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,248
	519200 FICA CONTRIBUTION							3,485
	519300 HEALTH INSURANCE CONTRIBUTION							7,265
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							310
	SUBTOTAL BENEFITS							14,367
	TOTAL PERSONAL SERVICES							73,428
	COST OBJECT TOTAL							73,428

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Innovative Epilepsy Services Expansion - (34-5507-1028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	312		0.150	17,297
	MMI Psychology Summary (31-5507-8590)		511000				0.750	86,484
	COSTSHARING/ 34-5507-1028-002 (31-5507-8596)		511000				0.100	11,531
	TOTAL Warzak, William J						1.00	115,312
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	1350		0.649	26,899
	Pediatrics Admin (37-5310-4003001)		511000				0.351	14,548
	TOTAL Pavkovic, Ivan M						1.00	41,447
	TOTAL 511000 TENURED FACULTY SALARIES						0.799	44,196
	SUBTOTAL FACULTY						0.799	44,196
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Linda K	Clinical Coordinator	00071652	293300	12	2080		1.000	50,000
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	16.537	0.400	13,759
	Graduate Psychology Education Program (34-5507-1027008)		514000				0.500	17,197
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.100	3,440
	TOTAL Flearl, Debra Ann						1.00	34,396
	SUBTOTAL NONFACULTY						1.400	63,759
	SUBTOTAL SALARIES & WAGES						2.199	107,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,938
519200 FICA CONTRIBUTION								6,369
519300 HEALTH INSURANCE CONTRIBUTION								13,278
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								567
	SUBTOTAL BENEFITS							26,260
	TOTAL PERSONAL SERVICES							134,215
	COST OBJECT TOTAL							134,215

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1029021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	187		0.090	9,945
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCFF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
Allen, Keith D	Coordinator	00086046	093011	12			0.000	500
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	MMI (34-5507-1029021)		511000				0.100	12,017
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	252
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	61,468
	MMI (34-5507-1029021)		511000				0.070	6,235
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	21,381
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	TOTAL Houser, Sandra						1.00	92,684
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	180

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1029021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
Allen, Keith D	Professor	00093393	095150	12	208		0.100	12,017
	MMI Psychology Summary (31-5507-8590)		511000				0.710	85,323
	COSTSHARING/ 34-5507-1027-008 (31-5507-8595)		511000				0.100	12,017
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.050	6,009
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,807
	MMI Psychology Summary (31-5507-8590)		511000				0.000	4,050
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.000	250
	MMI (34-5507-1029021)		511000				0.000	500
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	200
	TOTAL Allen, Keith D						1.00	125,173
Stuberg, Wayne A	Professor	00093417	095150	12	291		0.140	23,520
	MMI Physical Therapy (31-5507-8490)		511000				0.580	97,440
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.250	42,000
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,680
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.020	3,360
	TOTAL Stuberg, Wayne A						1.00	168,000
Ellis, Cynthia R	Associate Professor	00090028	095152	12	547		0.238	36,943
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.572	88,788
	COSTSHARING/ 34-5507-1027-008 (31-5507-8195)		511000				0.040	6,208
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	23,283
	TOTAL Ellis, Cynthia R						1.00	155,222
Circo, Deborah K	Asst Professor	00093396	095154	12	146		0.070	5,868
	MMI Social Service (31-5507-8790)		511000				0.768	64,549
	COSTSHARING/ 34-5507-1027-008 (31-5507-8795)		511000				0.050	4,191
	MMI (36-5507-3070001)		511000				0.062	5,033
	Social Work Community Service (37-5507-3003001)		511000				0.050	4,191
	TOTAL Circo, Deborah K						1.00	83,832
Flegle, Janice K	Asst Professor	00093400	095154	12	125		0.060	5,447

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (34-5507-1029021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Occupational Therapy (31-5507-8390)		511000				0.890	80,802
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,540
	TOTAL Flegle, Janice K						1.00	90,789
Lancaster, Blake M	Asst Professor	00093491	095154	12	166		0.080	5,120
	Meyer Rehab Institute (31-5507-9400)		511000				0.313	20,000
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.607	38,880
	TOTAL Lancaster, Blake M						1.00	64,000
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	24,285
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.300	24,298
	MMI (36-5507-1096001)		511000				0.010	810
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.090	7,286
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,095
	Nurse Practitioner Support (33-5552-1800)		511000				0.200	16,191
	TOTAL Mathews, Therese L						1.00	80,965
Houser, Sandra	Instructor	00093403	095158	12	146		0.070	6,235
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.690	61,468
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	21,381
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,484
	MMI (34-5507-1029021)		511000				0.000	252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	TOTAL Houser, Sandra						1.00	92,684
Sullivan, Marsha D	Instructor	00093418	095158	12	185		0.090	9,310
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.150	15,520
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
Van Riper, Cynthia L	Instructor	00093420	095158	12	125		0.060	5,308
	MMI Nutrition (31-5507-8990)		511000				0.600	53,083
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		511000				0.100	8,848
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,810
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,423
	TOTAL Van Riper, Cynthia L						1.00	88,472
	TOTAL 511000 TENURED FACULTY SALARIES						1.298	144,930

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1029021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.298	144,930
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	208		0.100	5,710
	MMI Administration (31-5507-6800)		513000				0.300	14,276
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.600	37,117
	TOTAL Steele, Erlene A						1.00	57,103
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	832		0.400	20,959
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.600	31,439
	TOTAL Ellerbusch, Kellie M						1.00	52,398
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	42		0.020	2,174
	MMI Business Office (31-5507-7900)		513000				0.910	98,909
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.020	2,174
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,435
	TOTAL Horner-Sullivan, Penny						1.00	108,692
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	83		0.040	4,916
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.480	58,991
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.450	55,305
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,688
	TOTAL Johnson, Joanne M						1.00	122,900
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	22.478	0.600	28,053
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	166		0.080	4,482
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		513000				0.100	5,602
	MMI (36-5507-3069001)		513000				0.080	4,482
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,801
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,643
	Center fo Program Evaluation (33-5552-0501)		513000				0.500	28,007
	TOTAL Pawloski, Robert W						1.00	56,017
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	208		0.090	5,496
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		513000				0.760	46,409
	Special Education Residential Project (33-5552-0113)		513000				0.150	9,159
	TOTAL Smith, Mark A						1.00	61,064
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	1040		0.500	26,610
	Psychiatric Outstate Clinics (37-5507-3002001)		513000				0.100	5,322
	TOTAL Tejral, Torri Smith						0.60	31,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.830	98,400
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (34-5507-1029021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jostad, Candice M	Post-doc Rsch Assoc	00092578	095075	12	1643		0.790	24,500
	Meyer Rehab Institute (31-5507-9400)		515000				0.210	6,500
	TOTAL Jostad, Candice M						1.00	31,000
Knight, Jessica A	Post-Doc Rsch Assoc	00092261	095075	12	688		0.331	12,250
	Meyer Rehab Institute (31-5507-9400)		515000				0.669	24,750
	TOTAL Knight, Jessica A						1.00	37,000
Toussaint, Karen A	Post-Doc Rsch Assoc	00093895	095075	12	1040		0.500	15,500
	MMI Early Intervention (31-5507-0500)		515000				0.500	15,500
	TOTAL Toussaint, Karen A						1.00	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.621	52,250
	SUBTOTAL NONFACULTY						3.451	150,650
	SUBTOTAL SALARIES & WAGES						4.749	295,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,257
	519200 FICA CONTRIBUTION							17,439
	519300 HEALTH INSURANCE CONTRIBUTION							36,356
	519400 LIFE INSURANCE CONTRIBUTION							296
	519800 WORKERS COMPENSATION							1,552
	SUBTOTAL BENEFITS							71,900
	TOTAL PERSONAL SERVICES							367,480
	COST OBJECT TOTAL							367,480

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	248		0.119	15,362
	Anatomy Instruction (31-5150-0001)		511000				0.371	47,855
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.510	65,797
	TOTAL Norgren, Robert B						1.00	129,014
Smith, Shelley D	Professor	00089924	095150	12	624		0.300	50,944
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
Thoreson, Wallace B	Professor	00082570	095150	12	214		0.103	14,697
	Ophthalmology (34-5270-2015014)		511000				0.641	91,591
	Opthamology (35-5270-2003001)		511000				0.200	28,764
	General Research (37-5270-2005001)		511000				0.056	8,027
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	148,079
Wagner, Kay-Uwe	Professor	00092045	095150	12	312		0.150	21,670
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.070	10,113
	Eppley Faculty Research (31-1905-0022)		511000				0.050	7,223
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,444
	Eppley (34-1905-2175006)		511000				0.190	27,450
	Eppley (34-1905-2197001)		511000				0.170	24,560
	Eppley (34-1905-2203006)		511000				0.250	36,119
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,890
	GEM Core (34-5140-2044201)		511000				0.070	10,113
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,890
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	154,472
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	104		0.050	4,203

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,985
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.285	23,955
	CORE B - Molecular Biology of Neurosenso (34-5507-2020208)		511000				0.570	47,909
	TOTAL Gurumurthy, Channabasavaiah B						1.00	84,052
	TOTAL 511000 TENURED FACULTY SALARIES						0.722	106,876
SUBTOTAL FACULTY							0.722	106,876
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	208		0.100	4,919
	Pediatrics (37-5310-2008001)		513000				0.900	44,268
	TOTAL Schrack, Melanie L						1.00	49,187
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	520		0.250	11,819
	NE Research Network - Main Project (34-5150-2037301)		513000				0.400	18,911
	MMI Human Genetics Center (31-5507-0600)		513000				0.350	16,548
	TOTAL Kittrell, Jeff S						1.00	47,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	16,738
514000 CLER/TECH/SERV WAGES								
McLean, Sharon R	Finance/Office Associate	00089893	242400	12	1040	20.203	0.500	21,011
	Developmental Neuroscience Operating (33-5552-0703)		514000				0.500	21,011
	TOTAL McLean, Sharon R						1.00	42,022
SUBTOTAL NONFACULTY							0.850	37,749
SUBTOTAL SALARIES & WAGES							1.572	144,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,954
519200 FICA CONTRIBUTION								8,533
519300 HEALTH INSURANCE CONTRIBUTION								17,789
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								759
SUBTOTAL BENEFITS								35,180
TOTAL PERSONAL SERVICES								179,805
COST OBJECT TOTAL								179,805

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE B - Molecular Biology of Neurosenso (34-5507-2020208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	1186		0.570	47,909
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,985
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.285	23,955
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.050	4,203
	TOTAL Gurumurthy, Channabasavaiah B						1.00	84,052
	SUBTOTAL FACULTY						0.570	47,909
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolan M	Research Technologist I	00071531	362302	12	1456		0.700	22,960
	Mouse Genome Engineering Facility (33-5150-0102)		513000				0.300	9,840
	TOTAL Quadros, Rolan M						1.00	32,800
	SUBTOTAL NONFACULTY						0.700	22,960
	SUBTOTAL SALARIES & WAGES						1.270	70,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								8,717
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								372
	SUBTOTAL BENEFITS							17,239
	TOTAL PERSONAL SERVICES							88,108
	COST OBJECT TOTAL							88,108

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE C - Molecular Biology of Neurosenso (34-5507-2020308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	466		0.224	8,240
	Histological Support (34-1901-2111043)		513000				0.300	11,031
	Tissue Science Facility (33-5301-5006)		513000				0.476	17,500
	TOTAL Sun, Lijun						1.00	36,771
Wert, David W	Tissue Sciences Facility Supervisor	00072862	363300	12	1924		0.800	46,453
	Tissue Science Facility (33-5301-5006)		513000				0.200	11,613
	TOTAL Wert, David W						1.00	58,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.024	54,693
	SUBTOTAL NONFACULTY						1.024	54,693
	SUBTOTAL SALARIES & WAGES						1.024	54,693
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,008
519200	FICA CONTRIBUTION							3,227
519300	HEALTH INSURANCE CONTRIBUTION							6,727
519400	LIFE INSURANCE CONTRIBUTION							55
519800	WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							13,304
	TOTAL PERSONAL SERVICES							67,997
	COST OBJECT TOTAL							67,997

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - Molecular Biology of Neurosenso (34-5507-2020408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	416		0.200	18,929
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.100	9,465
	Microarray Core Facility (33-5150-0101)		511000				0.145	13,672
	Sequencer Facility (33-5150-0103)		511000				0.160	15,169
	COSTSHARING/ 36-5321-2008-001 (33-5150-3008)		511000				0.020	1,892
	NE Research Network - Main Project (34-5150-2037301)		511000				0.095	9,014
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	23,666
	TOTAL Eudy, James D						1.00	94,647
	SUBTOTAL FACULTY						0.200	18,929
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	21,748
	Microarray Core Facility (33-5150-0101)		513000				0.500	21,748
	TOTAL Bough, Lisa S						1.00	43,496
	SUBTOTAL NONFACULTY						0.500	21,748
	SUBTOTAL SALARIES & WAGES						0.700	40,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,237
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								5,003
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							9,895
	TOTAL PERSONAL SERVICES							50,572
	COST OBJECT TOTAL							50,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Dunaevsky (34-5507-2020508)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	832		0.400	16,054
	MMI (36-5507-2086001)		513000				0.330	13,244
	Dunaevsky Start-Up (33-5552-0702)		513000				0.270	10,836
	TOTAL Jung, Yoosun						1.00	40,134
	SUBTOTAL NONFACULTY						0.400	16,054
	SUBTOTAL SALARIES & WAGES						0.400	16,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								883
519200 FICA CONTRIBUTION								947
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							3,905
	TOTAL PERSONAL SERVICES							19,959
	COST OBJECT TOTAL							19,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Arikath (34-5507-2020608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Research Technologist II	00071744	363307	12	1040		0.500	21,567
	Arikath Start-Up (33-5552-0701)		513000				0.500	21,567
	TOTAL Buescher, James L						1.00	43,134
	SUBTOTAL NONFACULTY						0.500	21,567
	SUBTOTAL SALARIES & WAGES						0.500	21,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								2,653
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							5,246
	TOTAL PERSONAL SERVICES							26,813
	COST OBJECT TOTAL							26,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Kim (34-5507-2020708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	291		0.140	5,310
	Kim Start-Up (33-5552-0700)		515000				0.860	32,615
	TOTAL Ka, Minhan						1.00	37,925
	SUBTOTAL NONFACULTY						0.140	5,310
	SUBTOTAL SALARIES & WAGES						0.140	5,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								313
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,291
	TOTAL PERSONAL SERVICES							6,601
	COST OBJECT TOTAL							6,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	090351	12	1040		0.500	47,278
	MMI Dunaevesky Recruitment (31-5733-0010)		511000				0.500	47,278
	TOTAL Dunaevsky-Hutt, Anna						1.00	94,556
	SUBTOTAL FACULTY						0.500	47,278
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ragunathan, Padmashri	Post-Doc Rsch Assoc	00092010	095075	12	2080		1.000	44,965
	SUBTOTAL NONFACULTY						1.000	44,965
	SUBTOTAL SALARIES & WAGES						1.500	92,243
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,073
	519200 FICA CONTRIBUTION							5,442
	519300 HEALTH INSURANCE CONTRIBUTION							11,346
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							484
	SUBTOTAL BENEFITS							22,437
	TOTAL PERSONAL SERVICES							114,680
	COST OBJECT TOTAL							114,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Michael E	Assoc Professor	00093413	090351	12	208		0.100	9,225
	Autism/Severe Behavioral Program Expens (31-5507-0100)		511000				0.350	32,288
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.550	50,737
	TOTAL Kelley, Michael E						1.00	92,250
Luczynski, Kevin C	Asst Professor	00093900	090352	12	208		0.100	6,355
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.900	57,195
	TOTAL Luczynski, Kevin C						1.00	63,550
Fisher, Wayne W	Professor	00093399	095150	12	724		0.348	85,971
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.170	41,969
	General Administration (33-5552-0601)		511000				0.232	57,214
	HBM Professorships (37-5507-1002002)		511000				0.250	61,717
	TOTAL Fisher, Wayne W						1.00	246,871
Piazza, Cathleen C	Professor	00093412	095150	12	104		0.050	9,582
	MMI Nutrition (31-5507-8990)		511000				0.570	109,231
	General Administration (33-5552-0601)		511000				0.380	72,821
	TOTAL Piazza, Cathleen C						1.00	191,634
	TOTAL 511000 TENURED FACULTY SALARIES						0.598	111,133
	SUBTOTAL FACULTY						0.598	111,133
	SUBTOTAL SALARIES & WAGES						0.598	111,133
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,112
	519200 FICA CONTRIBUTION							6,557
	519300 HEALTH INSURANCE CONTRIBUTION							13,669
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							583
	SUBTOTAL BENEFITS							27,032
	TOTAL PERSONAL SERVICES							138,165
	COST OBJECT TOTAL							138,165

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NICU Followup Clinic: Developmental TIPD (36-5507-1021013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	104		0.050	5,526
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCFF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.050	5,526
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	26,330
	ENCOR Training Contract (36-5507-1075004)		513000				0.500	26,330
	TOTAL McMorris, Carol Ann						1.00	52,660
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,648
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,648
	Infant Contract - Ralston (33-5552-0104)		513000				0.200	15,531
	TOTAL Bataillon, Mary C						0.50	38,827
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	936		0.450	35,975
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,989
	Early Childhood Services (33-5552-0108)		513000				0.050	3,997
	TOTAL Dinsmore, Joan P						0.70	55,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	73,953
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	312	20.438	0.150	6,377
	Dept of Ed & Child Development (31-5507-4890)		514000				0.850	36,134
	TOTAL Henry, Janet R						1.00	42,511
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	23.244	0.050	2,417

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NICU Followup Clinic: Developmental TIPD (36-5507-1021013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	Nurturing Healthy Behaviors (36-5507-1089002)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	NCFE Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	8,794
	SUBTOTAL NONFACULTY						1.300	82,747
	SUBTOTAL SALARIES & WAGES						1.350	88,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,826
519200 FICA CONTRIBUTION								5,914
519300 HEALTH INSURANCE CONTRIBUTION								10,769
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							23,149
	TOTAL PERSONAL SERVICES							111,422
	COST OBJECT TOTAL							111,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Americorps (36-5507-1061008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Asst Professor	00093394	095154	12	198		0.090	5,970
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI (36-5507-1097001)		511000				0.185	12,239
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
	SUBTOTAL FACULTY						0.090	5,970
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thorson, Ryan T	Post-doc Rsch Assoc	00092374	095075	12	347		0.167	5,172
	COSTSHARE/ 36-5507-1061-008 (37-5507-3002991)		515000				0.783	24,278
	Mosaic-Beatrice State Care Facility (33-5552-1900)		515000				0.050	1,550
	TOTAL Thorson, Ryan T						1.00	31,000
	SUBTOTAL NONFACULTY						0.167	5,172
	SUBTOTAL SALARIES & WAGES						0.257	11,142
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							735
	519200 FICA CONTRIBUTION							747
	519300 HEALTH INSURANCE CONTRIBUTION							1,359
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							2,921
	TOTAL PERSONAL SERVICES							14,063
	COST OBJECT TOTAL							14,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Omaha Public School Contract (36-5507-1070006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	401		0.190	19,159
	MMI Psychology Summary (31-5507-8590)		511000				0.660	66,550
	Middle School Learning Center Initiative (36-5507-1084003)		511000				0.135	13,612
	MMI (36-5507-1095001)		511000				0.015	1,512
	TOTAL Shriver, Mark D						1.00	100,833
	SUBTOTAL FACULTY						0.190	19,159
	SUBTOTAL SALARIES & WAGES						0.190	19,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,264
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								2,337
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							5,024
	TOTAL PERSONAL SERVICES							24,183
	COST OBJECT TOTAL							24,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ENCOR Training Contract (36-5507-1075004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	26,330
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		513000				0.500	26,330
	TOTAL McMorris, Carol Ann						1.00	52,660
Phillips-Stork, Elaine A	Training Coordinator	00077599	293300	12	416		0.200	12,146
Stork, Warren L	Real Choice Training Coordinator	00079535	293300	12	416		0.200	11,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	50,417
	SUBTOTAL NONFACULTY						0.900	50,417
	SUBTOTAL SALARIES & WAGES						0.900	50,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,328
519200 FICA CONTRIBUTION								3,378
519300 HEALTH INSURANCE CONTRIBUTION								6,151
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							13,223
	TOTAL PERSONAL SERVICES							63,640
	COST OBJECT TOTAL							63,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080007))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	416		0.200	22,099
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.200	22,099
	SUBTOTAL SALARIES & WAGES						0.200	22,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,459
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								2,696
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							5,796
	TOTAL PERSONAL SERVICES							27,895
	COST OBJECT TOTAL							27,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: EarlyChildhood - NDE (36-5507-1081004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	104		0.050	5,525
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	Heartland Regional Genetics (36-5507-2064004)		511000				0.150	16,575
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCCF Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.050	5,525
	SUBTOTAL SALARIES & WAGES						0.050	5,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								674
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,449
	TOTAL PERSONAL SERVICES							6,974
	COST OBJECT TOTAL							6,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Middle School Learning Center Initiative (36-5507-1084003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	283		0.135	13,612
	MMI Psychology Summary (31-5507-8590)		511000				0.660	66,550
	Omaha Public School Contract (36-5507-1070006)		511000				0.190	19,159
	MMI (36-5507-1095001)		511000				0.015	1,512
	TOTAL Shriver, Mark D						1.00	100,833
	SUBTOTAL FACULTY						0.135	13,612
	SUBTOTAL SALARIES & WAGES						0.135	13,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								1,661
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,569
	TOTAL PERSONAL SERVICES							17,181
	COST OBJECT TOTAL							17,181

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Nurturing Healthy Behaviors (36-5507-1089002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300		104		0.050	2,654
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.250	13,269
	NCFE Endowment Six Pence (33-5552-0115)		513000				0.450	23,884
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,063
	NASA OST (33-5552-0121)		513000				0.230	12,207
	TOTAL Zweiback, Rose						1.00	53,077
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	23.244	0.050	2,417
	Dept of Ed & Child Development (31-5507-4890)		514000				0.130	6,286
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		514000				0.050	2,417
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.350	16,921
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.130	6,286
	Regional 6 Kidsquad (33-5552-0112)		514000				0.040	1,934
	NCFE Endowment Six Pence (33-5552-0115)		514000				0.250	12,087
	TOTAL Alvarez, Lisa M						1.00	48,348
	SUBTOTAL NONFACULTY						0.100	5,071
	SUBTOTAL SALARIES & WAGES						0.100	5,071
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							335
	519200 FICA CONTRIBUTION							340
	519300 HEALTH INSURANCE CONTRIBUTION							619
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							1,331
	TOTAL PERSONAL SERVICES							6,402
	COST OBJECT TOTAL							6,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Comprehensive Plan for Culturally Compet (36-5507-1092002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Riper, Cynthia L	Instructor	00093420	095158	12	208		0.100	8,848
	MMI Nutrition (31-5507-8990)		511000				0.600	53,083
	MMI (34-5507-1029021)		511000				0.060	5,308
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,810
	Mosaic-Beatrice State Care Facility (33-5552-1900)		511000				0.050	4,423
	TOTAL Van Riper, Cynthia L						1.00	88,472
	SUBTOTAL FACULTY						0.100	8,848
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	208		0.100	5,602
	MMI (34-5507-1029021)		513000				0.080	4,482
	MMI (36-5507-3069001)		513000				0.080	4,482
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,801
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,643
	Center fo Program Evaluation (33-5552-0501)		513000				0.500	28,007
	TOTAL Pawloski, Robert W						1.00	56,017
	SUBTOTAL NONFACULTY						0.100	5,602
	SUBTOTAL SALARIES & WAGES						0.200	14,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								968
519300 HEALTH INSURANCE CONTRIBUTION								1,763
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							3,790
	TOTAL PERSONAL SERVICES							18,240
	COST OBJECT TOTAL							18,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	37		0.015	1,512
	MMI Psychology Summary (31-5507-8590)		511000				0.660	66,550
	Omaha Public School Contract (36-5507-1070006)		511000				0.190	19,159
	Middle School Learning Center Initiative (36-5507-1084003)		511000				0.135	13,612
	TOTAL Shriver, Mark D						1.00	100,833
	SUBTOTAL FACULTY						0.015	1,512
	SUBTOTAL SALARIES & WAGES						0.015	1,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								184
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							396
	TOTAL PERSONAL SERVICES							1,908
	COST OBJECT TOTAL							1,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Asst Professor	00093492	095154	12	21		0.010	810
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.300	24,298
	MMI (34-5507-1029021)		511000				0.300	24,285
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.090	7,286
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,095
	Nurse Practitioner Support (33-5552-1800)		511000				0.200	16,191
	TOTAL Mathews, Therese L						1.00	80,965
	SUBTOTAL FACULTY						0.010	810
	SUBTOTAL SALARIES & WAGES						0.010	810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								54
519300 HEALTH INSURANCE CONTRIBUTION								99
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							212
	TOTAL PERSONAL SERVICES							1,022
	COST OBJECT TOTAL							1,022

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-1097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Asst Professor	00093394	095154	12	387		0.185	12,239
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
	SUBTOTAL FACULTY						0.185	12,239
	SUBTOTAL SALARIES & WAGES						0.185	12,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,493
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							3,209
	TOTAL PERSONAL SERVICES							15,448
	COST OBJECT TOTAL							15,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Children's Oncology Group Chair's Grant (36-5507-2040010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Professor	00071412	095150	12	92		0.044	5,476
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	251
	Pediatrics - MRI (31-5310-0121)		511000				0.513	63,701
	MMI Human Genetics Center (31-5507-0600)		511000				0.331	41,236
	COSTSHARING/ 36-5321-2008-001 (31-5507-0616)		511000				0.010	1,244
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,433
	TOTAL Sanger, Warren G						1.00	129,341
	SUBTOTAL FACULTY						0.044	5,476
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickering, Diane L	Cytogenetic Technologist IV	00077110	293300	12	179		0.080	5,521
	MMI Human Genetics Center (31-5507-0600)		513000				0.920	63,489
	TOTAL Pickering, Diane L						1.00	69,010
	SUBTOTAL NONFACULTY						0.080	5,521
	SUBTOTAL SALARIES & WAGES						0.124	10,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,885
	TOTAL PERSONAL SERVICES							13,882
	COST OBJECT TOTAL							13,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetic Medicine (36-5507-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	62		0.030	1,305
	Pediatrics Metabolism (36-5321-2005001)		513000				0.029	1,243
	MMI Human Genetics Center (31-5507-0600)		513000				0.341	14,816
	MMI (36-5507-2089001)		513000				0.100	4,349
	NU Fdn Holding (37-5507-1028001)		513000				0.150	6,523
	Statewide Genetic Plan (37-5507-3007003)		513000				0.350	15,221
	TOTAL DeHaai, Kristi A						1.00	43,457
	SUBTOTAL NONFACULTY						0.030	1,305
	SUBTOTAL SALARIES & WAGES						0.030	1,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							342
	TOTAL PERSONAL SERVICES							1,647
	COST OBJECT TOTAL							1,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI HBM Molecular Genetics (36-5507-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	156		0.075	12,736
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
	SUBTOTAL FACULTY						0.075	12,736
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	291		0.140	7,097
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,606
	MMI (36-5507-2087013)		513000				0.370	18,759
	Smith-Biomed Research Development (31-5708-0023)		513000				0.340	17,238
	TOTAL Hoover, Denise						1.00	50,700
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	208		0.100	5,070
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,604
	MMI (36-5507-2087013)		513000				0.250	12,676
	Smith-Biomed Research Development (31-5708-0023)		513000				0.500	25,350
	TOTAL Kenyon, Judith Barbara						1.00	50,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.240	12,167
	SUBTOTAL NONFACULTY						0.240	12,167
	SUBTOTAL SALARIES & WAGES						0.315	24,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								3,038
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							6,532
	TOTAL PERSONAL SERVICES							31,435
	COST OBJECT TOTAL							31,435

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics (36-5507-2064004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	312		0.150	16,575
	Dept of Ed & Child Development (31-5507-4890)		511000				0.205	22,650
	MMI (34-5507-1029021)		511000				0.090	9,945
	NICU Followup Clinic: Developmental TIPD (36-5507-1021013)		511000				0.050	5,526
	General Supervision Enhancement Grant (G (36-5507-1080007)		511000				0.200	22,099
	EarlyChildhood - NDE (36-5507-1081004)		511000				0.050	5,525
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.030	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	5,525
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.080	8,839
	NCFE Endowment Six Pence (33-5552-0115)		511000				0.065	7,182
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,315
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	TOTAL Jackson, Barbara J						1.00	112,496
	SUBTOTAL FACULTY						0.150	16,575
	SUBTOTAL SALARIES & WAGES						0.150	16,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,022
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							4,347
	TOTAL PERSONAL SERVICES							20,922
	COST OBJECT TOTAL							20,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI (36-5507-2069008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	104		0.050	8,490
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	MMI (36-5507-2087013)		511000				0.100	16,981
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
	SUBTOTAL FACULTY						0.050	8,490
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	312		0.150	7,437
	MMI (36-5507-2087013)		513000				0.250	12,395
	Smith-Biomed Research Development (31-5708-0023)		513000				0.600	29,748
	TOTAL Askew, James W						1.00	49,580
Hoover, Denise	Research Technologist II	00090373	363307	12	312		0.150	7,606
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	MMI (36-5507-2087013)		513000				0.370	18,759
	Smith-Biomed Research Development (31-5708-0023)		513000				0.340	17,238
	TOTAL Hoover, Denise						1.00	50,700
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	312		0.150	7,604
	MMI (36-5507-2087013)		513000				0.250	12,676
	Smith-Biomed Research Development (31-5708-0023)		513000				0.500	25,350
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	TOTAL Kenyon, Judith Barbara						1.00	50,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	22,647
	SUBTOTAL NONFACULTY						0.450	22,647
	SUBTOTAL SALARIES & WAGES						0.500	31,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,086
519300 HEALTH INSURANCE CONTRIBUTION								3,799
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								163

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI (36-5507-2069008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,165
	TOTAL PERSONAL SERVICES							39,302
	COST OBJECT TOTAL							39,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	21		0.010	680
	Educare (33-5552-0103)		511000				0.030	2,041
	Learning Center Summer (33-5552-0106)		511000				0.400	27,212
	Early Childhood Services (33-5552-0108)		511000				0.050	3,401
	21st Century NDE (33-5552-0111)		511000				0.500	34,016
	NASA OST (33-5552-0121)		511000				0.010	680
	TOTAL St Clair, Lisa A						1.00	68,030
	SUBTOTAL FACULTY						0.010	680
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	520		0.250	9,043
	Educare (33-5552-0103)		513000				0.200	7,234
	Learning Center Summer (33-5552-0106)		513000				0.050	1,809
	Early Childhood Services (33-5552-0108)		513000				0.500	18,087
	TOTAL Price, Kari L						1.00	36,173
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	520		0.250	8,352
	Educare (33-5552-0103)		513000				0.250	8,352
	Early Childhood Services (33-5552-0108)		513000				0.500	16,703
	TOTAL Strazdas, Traci M						1.00	33,407
Borer, Megan M	Assistant Project Director	00091622	263300	12			0.450	19,678
Borer, Megan M	Assistant Project Director	00091622	263300	12			0.000	2,040
	Educare (33-5552-0103)		513000				0.500	21,865
	Learning Center Summer (33-5552-0106)		513000				0.050	2,186
	TOTAL Borer, Megan M						1.00	45,769
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	624		0.300	13,269
	Early Childhood Services (33-5552-0108)		513000				0.300	13,270
	TOTAL Schmit, Colleen M						0.60	26,539
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	146		0.070	2,978
	Educare (33-5552-0103)		513000				0.130	5,530
	Learning Center Summer (33-5552-0106)		513000				0.500	21,269
	Early Childhood Services (33-5552-0108)		513000				0.300	12,761
	TOTAL Siebler, Abbey L						1.00	42,538
Simpson, Michelle T	Assistant Project Director	00072907	263300	12	1040		0.500	21,552
	Learning Center Summer (33-5552-0106)		513000				0.500	21,552
	TOTAL Simpson, Michelle T						1.00	43,104

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.820	76,912
	SUBTOTAL NONFACULTY						1.820	76,912
	SUBTOTAL SALARIES & WAGES						1.830	77,592
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,121
519200	FICA CONTRIBUTION							5,199
519300	HEALTH INSURANCE CONTRIBUTION							9,466
519400	LIFE INSURANCE CONTRIBUTION							155
519800	WORKERS COMPENSATION							407
	SUBTOTAL BENEFITS							20,348
	TOTAL PERSONAL SERVICES							97,940
	COST OBJECT TOTAL							97,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	104		0.050	4,202
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.950	79,848
	TOTAL Arikkath, Jyothi						1.00	84,050
	SUBTOTAL FACULTY						0.050	4,202
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Dipika	Research Technologist I	00091533	362302	12	770		0.370	11,895
	Arikkath Start-Up (33-5552-0701)		513000				0.630	20,254
	TOTAL Singh, Dipika						1.00	32,149
	SUBTOTAL NONFACULTY						0.370	11,895
	SUBTOTAL SALARIES & WAGES						0.420	16,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,079
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							4,222
	TOTAL PERSONAL SERVICES							20,319
	COST OBJECT TOTAL							20,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	62		0.030	2,473
	MMI (36-5507-2090001)		511000				0.600	49,467
	HBM Gait Lab (37-5507-1002004)		511000				0.300	24,733
	Gait Lab Development Fund (37-5507-1016001)		511000				0.070	5,772
	TOTAL Kurz, Max J						1.00	82,445
Willett, Sandra	Asst Professor	00093422	095154	12	270		0.110	9,242
	MMI Physical Therapy (31-5507-8490)		511000				0.410	34,451
	Physical Therapy School (37-5507-3005002)		511000				0.020	1,681
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	5,042
	TOTAL Willett, Sandra						0.60	50,416
	TOTAL 511000 TENURED FACULTY SALARIES						0.140	11,715
	SUBTOTAL FACULTY						0.140	11,715
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capoun, Lynne M	Physical Therapist	00091221	293303	02	208		0.110	6,313
	Physical Therapy School (37-5507-3005002)		513000				0.590	33,858
	TOTAL Capoun, Lynne M						0.70	40,171
	SUBTOTAL NONFACULTY						0.110	6,313
	SUBTOTAL SALARIES & WAGES						0.250	18,028
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,190
	519200 FICA CONTRIBUTION							1,208
	519300 HEALTH INSURANCE CONTRIBUTION							2,199
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							95
	SUBTOTAL BENEFITS							4,728
	TOTAL PERSONAL SERVICES							22,756
	COST OBJECT TOTAL							22,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	686		0.330	13,244
	Pilot Project - Dunaevsky (34-5507-2020508)		513000				0.400	16,054
	Dunaevsky Start-Up (33-5552-0702)		513000				0.270	10,836
	TOTAL Jung, Yoosun						1.00	40,134
	SUBTOTAL NONFACULTY						0.330	13,244
	SUBTOTAL SALARIES & WAGES						0.330	13,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								887
519300 HEALTH INSURANCE CONTRIBUTION								1,616
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							3,473
	TOTAL PERSONAL SERVICES							16,717
	COST OBJECT TOTAL							16,717

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-2087013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	208		0.100	16,981
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
	SUBTOTAL FACULTY						0.100	16,981
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	520		0.250	12,395
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,437
	Smith-Biomed Research Development (31-5708-0023)		513000				0.600	29,748
	TOTAL Askew, James W						1.00	49,580
Hoover, Denise	Research Technologist II	00090373	363307	12	770		0.370	18,759
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,606
	Smith-Biomed Research Development (31-5708-0023)		513000				0.340	17,238
	TOTAL Hoover, Denise						1.00	50,700
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	520		0.250	12,676
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,604
	Smith-Biomed Research Development (31-5708-0023)		513000				0.500	25,350
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	TOTAL Kenyon, Judith Barbara						1.00	50,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.870	43,830
	SUBTOTAL NONFACULTY						0.870	43,830
	SUBTOTAL SALARIES & WAGES						0.970	60,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,013
519200 FICA CONTRIBUTION								4,074
519300 HEALTH INSURANCE CONTRIBUTION								7,419
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								319

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-2087013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							15,947
	TOTAL PERSONAL SERVICES							76,758
	COST OBJECT TOTAL							76,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	92		0.100	4,349
	Pediatrics Metabolism (36-5321-2005001)		513000				0.029	1,243
	MMI Human Genetics Center (31-5507-0600)		513000				0.341	14,816
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,305
	NU Fdn Holding (37-5507-1028001)		513000				0.150	6,523
	Statewide Genetic Plan (37-5507-3007003)		513000				0.350	15,221
	TOTAL DeHaai, Kristi A						1.00	43,457
	SUBTOTAL NONFACULTY						0.100	4,349
	SUBTOTAL SALARIES & WAGES						0.100	4,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								531
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,141
	TOTAL PERSONAL SERVICES							5,490
	COST OBJECT TOTAL							5,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	1040		0.600	49,467
	MMI (36-5507-2085001)		511000				0.030	2,473
	HBM Gait Lab (37-5507-1002004)		511000				0.300	24,733
	Gait Lab Development Fund (37-5507-1016001)		511000				0.070	5,772
	TOTAL Kurz, Max J						1.00	82,445
Harbourne, Regina	Assoc Professor	00093402	095152	02	185		0.050	3,920
	MMI Physical Therapy (31-5507-8490)		511000				0.770	60,360
	COSTSHARING/ 36-5507-2085-001 (31-5507-8495)		511000				0.100	7,839
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.080	6,271
	TOTAL Harbourne, Regina						1.00	78,390
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	53,387
	SUBTOTAL FACULTY						0.650	53,387
	SUBTOTAL SALARIES & WAGES						0.650	53,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,524
519200 FICA CONTRIBUTION								3,577
519300 HEALTH INSURANCE CONTRIBUTION								6,513
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							14,001
	TOTAL PERSONAL SERVICES							67,388
	COST OBJECT TOTAL							67,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Telehealth Network for Children with Spe (36-5507-3058008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	21		0.010	2,566
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.364	94,439
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		512100				0.326	84,459
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,132
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	266,596
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	832	18.244	0.400	15,179
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	18,974
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,794
	TOTAL Carlson, Karin A						1.00	37,947
	SUBTOTAL NONFACULTY						0.410	17,745
	SUBTOTAL SALARIES & WAGES						0.410	17,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,189
519300 HEALTH INSURANCE CONTRIBUTION								2,165
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							4,653
	TOTAL PERSONAL SERVICES							22,398
	COST OBJECT TOTAL							22,398

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	166		0.080	4,482
	MMI (34-5507-1029021)		513000				0.080	4,482
	Comprehensive Plan for Culturally Compet (36-5507-1092002)		513000				0.100	5,602
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,801
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,643
	Center fo Program Evaluation (33-5552-0501)		513000				0.500	28,007
	TOTAL Pawloski, Robert W						1.00	56,017
	SUBTOTAL NONFACULTY						0.080	4,482
	SUBTOTAL SALARIES & WAGES						0.080	4,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								547
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,176
	TOTAL PERSONAL SERVICES							5,658
	COST OBJECT TOTAL							5,658

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-3070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	129		0.062	5,033
	MMI Social Service (31-5507-8790)		511000				0.768	64,549
	COSTSHARING/ 34-5507-1027-008 (31-5507-8795)		511000				0.050	4,191
	MMI (34-5507-1029021)		511000				0.070	5,868
	Social Work Community Service (37-5507-3003001)		511000				0.050	4,191
	TOTAL Circo, Deborah K						1.00	83,832
	SUBTOTAL FACULTY						0.062	5,033
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	924		0.450	24,313
	Social Work Community Service (37-5507-3003001)		513000				0.350	18,911
	Mosaic-Beatrice State Care Facility (33-5552-1900)		513000				0.200	10,807
	TOTAL Sedersten, Tina M						1.00	54,031
	SUBTOTAL NONFACULTY						0.450	24,313
	SUBTOTAL SALARIES & WAGES						0.512	29,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								3,580
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							7,696
	TOTAL PERSONAL SERVICES							37,042
	COST OBJECT TOTAL							37,042

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	520		0.250	61,717
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.170	41,969
	MMI (35-5507-2002001)		511000				0.348	85,971
	General Administration (33-5552-0601)		511000				0.232	57,214
	TOTAL Fisher, Wayne W						1.00	246,871
Leibowitz, J Michael	Hattie B Munroe Endowed Professorship	00092313	095189	12	582		0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.364	94,439
	NE Univ Center on Develop[Disabilities (34-5507-1025038)		512100				0.326	84,459
	Telehealth Network for Children with Spe (36-5507-3058008)		512100				0.010	2,566
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,132
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						1.00	266,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.530	131,717
	SUBTOTAL FACULTY						0.530	131,717
	SUBTOTAL SALARIES & WAGES						0.530	131,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,693
519200 FICA CONTRIBUTION								8,825
519300 HEALTH INSURANCE CONTRIBUTION								16,069
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								691
	SUBTOTAL BENEFITS							34,541
	TOTAL PERSONAL SERVICES							166,258
	COST OBJECT TOTAL							166,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Gait Lab (37-5507-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	624		0.300	24,733
	MMI (36-5507-2085001)		511000				0.030	2,473
	MMI (36-5507-2090001)		511000				0.600	49,467
	Gait Lab Development Fund (37-5507-1016001)		511000				0.070	5,772
	TOTAL Kurz, Max J						1.00	82,445
	SUBTOTAL FACULTY						0.300	24,733
	SUBTOTAL SALARIES & WAGES						0.300	24,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,632
519200 FICA CONTRIBUTION								1,657
519300 HEALTH INSURANCE CONTRIBUTION								3,017
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							6,485
	TOTAL PERSONAL SERVICES							31,218
	COST OBJECT TOTAL							31,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	TOTAL Sullivan, Marsha D						1.00	105,467
Sullivan, Marsha D	Instructor	00093418	095158	12	166		0.080	8,278
	MMI Speech Pathology (31-5507-8690)		511000				0.680	70,359
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.150	15,520
	MMI (34-5507-1029021)		511000				0.090	9,310
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,360
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		511000				0.000	300
	MMI (34-5507-1029021)		511000				0.000	180
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	TOTAL Sullivan, Marsha D						1.00	105,467
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	8,438
	SUBTOTAL FACULTY						0.080	8,438
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	1664		0.800	41,091
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	33,184
Jara, Amber E	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	48,995
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	1664		0.950	67,545
	Mosaic-Beatrice State Care Facility (33-5552-1900)		513000				0.050	3,555
	TOTAL Laikko, Paul E						1.00	71,100
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1664		0.800	47,699
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,193
	Augmentative School Contracts (37-5507-3008001)		513000				0.180	10,733
	TOTAL Stading, Korey Lyn						1.00	59,625
Vanderpool, Holly R	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	48,534
Wilhelm, Debra J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	56,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.150	343,531

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						6.150	343,531
	SUBTOTAL SALARIES & WAGES						6.230	351,969
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,151
519200	FICA CONTRIBUTION							23,502
519300	HEALTH INSURANCE CONTRIBUTION							42,794
519400	LIFE INSURANCE CONTRIBUTION							702
519800	WORKERS COMPENSATION							1,841
	SUBTOTAL BENEFITS							91,990
	TOTAL PERSONAL SERVICES							443,959
	COST OBJECT TOTAL							443,959

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Gait Lab Development Fund (37-5507-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	354		0.070	5,772
	MMI (36-5507-2085001)		511000				0.030	2,473
	MMI (36-5507-2090001)		511000				0.600	49,467
	HBM Gait Lab (37-5507-1002004)		511000				0.300	24,733
	TOTAL Kurz, Max J						1.00	82,445
	SUBTOTAL FACULTY						0.070	5,772
	SUBTOTAL SALARIES & WAGES						0.070	5,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								704
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,514
	TOTAL PERSONAL SERVICES							7,286
	COST OBJECT TOTAL							7,286

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU Fdn Holding (37-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corr, Bradley B	Physical Therapist	00086051	293303	02	416		0.200	9,007
	Physical Therapy School (37-5507-3005002)		513000				0.800	36,028
	TOTAL Corr, Bradley B						1.00	45,035
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	312		0.150	6,523
	Pediatrics Metabolism (36-5321-2005001)		513000				0.029	1,243
	MMI Human Genetics Center (31-5507-0600)		513000				0.341	14,816
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,305
	MMI (36-5507-2089001)		513000				0.100	4,349
	Statewide Genetic Plan (37-5507-3007003)		513000				0.350	15,221
	TOTAL DeHaai, Kristi A						1.00	43,457
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	15,530
	SUBTOTAL NONFACULTY						0.350	15,530
	SUBTOTAL SALARIES & WAGES						0.350	15,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,895
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							4,074
	TOTAL PERSONAL SERVICES							19,604
	COST OBJECT TOTAL							19,604

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	1498		0.720	59,040
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.180	14,760
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,200
	TOTAL Valleley, Rachel						1.00	82,000
Burt, Jennifer D	Asst Professor	00093394	095154	12	316		0.160	10,558
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	MMI (36-5507-1097001)		511000				0.185	12,239
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.050	3,308
	TOTAL Burt, Jennifer D						1.00	66,142
Foster, Nancy L	Asst Professor	00093401	095154	12	1179		0.570	40,399
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	24,098
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,544
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,835
	TOTAL Foster, Nancy L						1.00	70,876
Lancaster, Blake M	Asst Professor	00093491	095154	12	1265		0.607	38,880
	Meyer Rehab Institute (31-5507-9400)		511000				0.313	20,000
	MMI (34-5507-1029021)		511000				0.080	5,120
	TOTAL Lancaster, Blake M						1.00	64,000
Mathews, Therese L	Asst Professor	00093492	095154	12	239		0.090	7,286
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.300	24,298
	MMI (34-5507-1029021)		511000				0.300	24,285
	MMI (36-5507-1096001)		511000				0.010	810
	COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)		511000				0.100	8,095
	Nurse Practitioner Support (33-5552-1800)		511000				0.200	16,191
	TOTAL Mathews, Therese L						1.00	80,965
Roberts, Holly Jean	Asst Professor	00093414	095154	12	1279		0.620	42,965
	Meyer Rehab Institute (31-5507-9400)		511000				0.380	26,335
	TOTAL Roberts, Holly Jean						1.00	69,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.767	199,128
SUBTOTAL FACULTY							2.767	199,128
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	208		0.100	5,322
	MMI (34-5507-1029021)		513000				0.500	26,610
	TOTAL Tejral, Torri Smith						0.60	31,932
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	16.537	0.100	3,440
	Graduate Psychology Education Program (34-5507-1027008)		514000				0.500	17,197
	Innovative Epilepsy Services Expansion - (34-5507-1028002)		514000				0.400	13,759
	TOTAL Flearl, Debra Ann						1.00	34,396
	SUBTOTAL NONFACULTY						0.200	8,762
	SUBTOTAL SALARIES & WAGES						2.967	207,890
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,721
	519200 FICA CONTRIBUTION							13,929
	519300 HEALTH INSURANCE CONTRIBUTION							25,363
	519400 LIFE INSURANCE CONTRIBUTION							416
	519800 WORKERS COMPENSATION							1,091
	SUBTOTAL BENEFITS							54,520
	TOTAL PERSONAL SERVICES							262,410
	COST OBJECT TOTAL							262,410

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1061-008 (37-5507-3002991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thorson, Ryan T	Post-doc Rsch Assoc	00092374	095075	12	1525		0.783	24,278
	MMI Americorps (36-5507-1061008)		515000				0.167	5,172
	Mosaic-Beatrice State Care Facility (33-5552-1900)		515000				0.050	1,550
	TOTAL Thorson, Ryan T						1.00	31,000
	SUBTOTAL NONFACULTY						0.783	24,278
	SUBTOTAL SALARIES & WAGES						0.783	24,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,602
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								2,962
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							6,367
	TOTAL PERSONAL SERVICES							30,645
	COST OBJECT TOTAL							30,645

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1027-005 (37-5507-3002992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	8,200
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.180	14,760
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.720	59,040
	TOTAL Valleley, Rachel						1.00	82,000
Burt, Jennifer D	Asst Professor	00093394	095154	12	104		0.050	3,308
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,615
	Meyer Rehab Institute (31-5507-9400)		511000				0.315	20,837
	Graduate Psychology Education Program (34-5507-1027008)		511000				0.100	6,615
	MMI Americorps (36-5507-1061008)		511000				0.090	5,970
	MMI (36-5507-1097001)		511000				0.185	12,239
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.160	10,558
	TOTAL Burt, Jennifer D						1.00	66,142
Mathews, Therese L	Asst Professor	00093492	095154	12	208		0.100	8,095
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.300	24,298
	MMI (34-5507-1029021)		511000				0.300	24,285
	MMI (36-5507-1096001)		511000				0.010	810
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.090	7,286
	Nurse Practitioner Support (33-5552-1800)		511000				0.200	16,191
	TOTAL Mathews, Therese L						1.00	80,965
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	19,603
	SUBTOTAL FACULTY						0.250	19,603
	SUBTOTAL SALARIES & WAGES						0.250	19,603
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,294
	519200 FICA CONTRIBUTION							1,313
	519300 HEALTH INSURANCE CONTRIBUTION							2,392
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							103
	SUBTOTAL BENEFITS							5,141
	TOTAL PERSONAL SERVICES							24,744
	COST OBJECT TOTAL							24,744

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Social Work Community Service (37-5507-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	104		0.050	4,191
	MMI Social Service (31-5507-8790)		511000				0.768	64,549
	COSTSHARING/ 34-5507-1027-008 (31-5507-8795)		511000				0.050	4,191
	MMI (34-5507-1029021)		511000				0.070	5,868
	MMI (36-5507-3070001)		511000				0.062	5,033
	TOTAL Circo, Deborah K						1.00	83,832
	SUBTOTAL FACULTY						0.050	4,191
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	740		0.350	18,911
	MMI (36-5507-3070001)		513000				0.450	24,313
	Mosaic-Beatrice State Care Facility (33-5552-1900)		513000				0.200	10,807
	TOTAL Sedersten, Tina M						1.00	54,031
514000 CLER/TECH/SERV WAGES								
Schrage, Jennifer L	Social Services Associate	00089164	242400	12	416	16.115	0.200	6,704
	MMI Social Service (31-5507-8790)		514000				0.400	13,407
	TOTAL Schrage, Jennifer L						0.60	20,111
	SUBTOTAL NONFACULTY						0.550	25,615
	SUBTOTAL SALARIES & WAGES						0.600	29,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								3,636
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							7,816
	TOTAL PERSONAL SERVICES							37,622
	COST OBJECT TOTAL							37,622

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	33,743
Sakaris, Angela	Occupational Therapy Assistant	00089766	292302	02	2080		1.000	33,699
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	44,120
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	44,913
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1248		0.600	27,240
Carroll, Judy L	Occupational Therapist	00075676	293306	02	1934		0.930	53,678
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.070	4,040
	TOTAL Carroll, Judy L						1.00	57,718
Christenson, Carla S	Occupational Therapist	00091501	293306	02	1664		0.800	36,409
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	47,420
	MMI Occupational Therapy (31-5507-8390)		513000				0.070	3,569
	TOTAL Dixon, Holly A						1.00	50,989
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1872		0.900	49,656
	MMI Occupational Therapy (31-5507-8390)		513000				0.100	5,517
	TOTAL Edelbrock, Christina M						1.00	55,173
Ellis, Brooque S	Occupational Therapist	00091502	293306	02	1248		0.600	27,374
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	1248		0.600	33,843
Ivey, Kerrie E	Occupational Therapist	00071820	293306	02	2080		1.000	44,957
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	1456		0.700	38,566
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	1602		0.770	45,771
	MMI Occupational Therapy (31-5507-8390)		513000				0.030	1,784
	TOTAL Keller, Kathleen Marie						0.80	47,555
Oetter, Mindy	Occupational Therapist	00089776	293306	12	749		0.360	23,024
	MMI Occupational Therapy (31-5507-8390)		513000				0.290	18,549
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.150	9,594
	TOTAL Oetter, Mindy						0.80	51,167
Silcox, Cailin M	Occupational Therapist	00091227	293306	02	2080		1.000	43,619
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	60,326
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1914		0.920	47,263
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.080	4,109
	TOTAL Svagera, Gail L						1.00	51,372
Troutd, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	48,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.110	784,610
514000 CLER/TECH/SERV WAGES								
Valdez, Melanie R	Data Management Associate	00091586	242400	12	520	15.375	0.250	7,995

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Physical Therapy School (37-5507-3005002)		514000				0.250	7,995
	TOTAL Valdez, Melanie R						0.50	15,990
	SUBTOTAL NONFACULTY						16.360	792,605
	SUBTOTAL SALARIES & WAGES						16.360	792,605
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,312
519200	FICA CONTRIBUTION							53,105
519300	HEALTH INSURANCE CONTRIBUTION							96,698
519400	LIFE INSURANCE CONTRIBUTION							1,585
519800	WORKERS COMPENSATION							4,161
	SUBTOTAL BENEFITS							207,861
	TOTAL PERSONAL SERVICES							1,000,466
	COST OBJECT TOTAL							1,000,466

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Asst Professor	00093422	095154	12	270		0.020	1,681
	MMI Physical Therapy (31-5507-8490)		511000				0.410	34,451
	MMI (36-5507-2085001)		511000				0.110	9,242
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	5,042
	TOTAL Willett, Sandra						0.60	50,416
	SUBTOTAL FACULTY						0.020	1,681
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	62,427
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	2080		1.000	69,723
Bonacci, Melanie A	Physical Therapist	00091178	293303	02	1040		0.500	25,182
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1248		0.590	33,858
	MMI (36-5507-2085001)		513000				0.110	6,313
	TOTAL Capoun, Lynne M						0.70	40,171
Corr, Bradley B	Physical Therapist	00086051	293303	02	1664		0.800	36,028
	NU Fdn Holding (37-5507-1028001)		513000				0.200	9,007
	TOTAL Corr, Bradley B						1.00	45,035
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	54,035
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	50,892
Dyczek, LaRue G	Physical Therapist	00078724	293303	02	1976		0.950	57,595
Hejkal, Monica A	Physical Therapist	00087985	293303	02	1040		0.500	22,004
Iwand, Marne A	Physical Therapist	00091175	293303	12	2080		1.000	53,209
Kamp, Renee M	Physical Therapist	00091220	293303	02	1040		0.500	29,819
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	43,517
Kruger, Ann	Physical Therapist	00091176	293303	02	1352		0.800	51,622
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.150	9,679
	Mosaic-Beatrice State Care Facility (33-5552-1900)		513000				0.050	3,226
	TOTAL Kruger, Ann						1.00	64,527
Lawrence, Amber D	Physical Therapist	00088714	293303	02	2080		1.000	49,295
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1456		0.700	42,581
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	59,051
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	2080		1.000	54,662
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1248		0.600	31,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.940	827,358
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Valdez, Melanie R	Data Management Associate	00091586	242400	12	520	15.375	0.250	7,995
	Occupational Therapy School Services (37-5507-3004001)		514000				0.250	7,995
	TOTAL Valdez, Melanie R						0.50	15,990
	SUBTOTAL NONFACULTY						15.190	835,353
	SUBTOTAL SALARIES & WAGES						15.210	837,034
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,244
519200	FICA CONTRIBUTION							56,081
519300	HEALTH INSURANCE CONTRIBUTION							102,118
519400	LIFE INSURANCE CONTRIBUTION							1,674
519800	WORKERS COMPENSATION							4,394
	SUBTOTAL BENEFITS							219,511
	TOTAL PERSONAL SERVICES							1,056,545
	COST OBJECT TOTAL							1,056,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	62		0.030	3,688
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.480	58,991
	NE Univ Center on Develp[Disabilities (34-5507-1025038)		513000				0.450	55,305
	MMI (34-5507-1029021)		513000				0.040	4,916
	TOTAL Johnson, Joanne M						1.00	122,900
Conlin, Mark S	Accountant II	00084583	243301	12	62		0.030	1,569
	MMI Business Office (31-5507-7900)		513000				0.920	48,103
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,614
	TOTAL Conlin, Mark S						1.00	52,286
Kruger, Ann	Physical Therapist	00091176	293303	02	312		0.150	9,679
	Physical Therapy School (37-5507-3005002)		513000				0.800	51,622
	Mosaic-Beatrice State Care Facility (33-5552-1900)		513000				0.050	3,226
	TOTAL Kruger, Ann						1.00	64,527
Carroll, Judy L	Occupational Therapist	00075676	293306	02	146		0.070	4,040
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	53,678
	TOTAL Carroll, Judy L						1.00	57,718
Svagera, Gail L	Occupational Therapist	00091135	293306	02	166		0.080	4,109
	Occupational Therapy School Services (37-5507-3004001)		513000				0.920	47,263
	TOTAL Svagera, Gail L						1.00	51,372
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	42		0.020	1,193
	Scottish Rite Language Program (37-5507-1002005)		513000				0.800	47,699
	Augmentative School Contracts (37-5507-3008001)		513000				0.180	10,733
	TOTAL Stading, Korey Lyn						1.00	59,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.380	24,278
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Office Associate I	00075418	242409	12	520	17.592	0.250	9,148
	MMI Occupational Therapy (31-5507-8390)		514000				0.750	27,443
	TOTAL Shank, Janelle N						1.00	36,591
	SUBTOTAL NONFACULTY						0.630	33,426
	SUBTOTAL SALARIES & WAGES						0.630	33,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,206
519200 FICA CONTRIBUTION								2,240
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								67

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								175
	SUBTOTAL BENEFITS							8,766
	TOTAL PERSONAL SERVICES							42,192
	COST OBJECT TOTAL							42,192

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	302		0.075	9,907
	Dean College of Medicine (37-5101-9210001)		511000				0.250	33,023
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.060	7,925
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.090	11,888
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.025	3,303
	TOTAL Buehler, Bruce A						0.50	66,046
Smith, Shelley D	Professor	00089924	095150	12	114		0.055	9,340
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020108)		511000				0.300	50,944
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,736
	Morphosyntactic Abilities of SLI (36-5507-2069008)		511000				0.050	8,490
	MMI (36-5507-2087013)		511000				0.100	16,981
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.410	69,623
	COSTSHARING/ 36-5321-2008-001 (33-5552-0503)		511000				0.010	1,698
	TOTAL Smith, Shelley D						1.00	179,812
Lutz, Richard E	Associate Professor	00093072	095152	12	603		0.290	36,226
	Special Nutritional Formula (36-5321-3001020)		511000				0.100	12,492
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.610	76,199
	TOTAL Lutz, Richard E						1.00	124,917
Olney, Ann Haskins	Associate Professor	00071446	095152	12	894		0.430	60,240
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.570	79,854
	TOTAL Olney, Ann Haskins						1.00	140,094
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	115,713
	SUBTOTAL FACULTY						0.850	115,713
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	28,262
	Cyto Foundation Pro Fees (33-5552-0500)		513000				0.500	28,262
	TOTAL Bishay, Danielle L						1.00	56,524
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	1248		0.600	33,915
	MMI Human Genetics Center (31-5507-0600)		513000				0.400	22,609
	TOTAL Carter, Amber C						1.00	56,524
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	2080		1.000	56,524
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	728		0.350	22,465

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.450	28,882
	TOTAL Nielsen, Shelly D						0.80	51,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	141,166
	SUBTOTAL NONFACULTY						2.450	141,166
	SUBTOTAL SALARIES & WAGES						3.300	256,879
BENEFITS								
519100	RETIREMENT CONTRIBUTION							16,898
519200	FICA CONTRIBUTION							17,154
519300	HEALTH INSURANCE CONTRIBUTION							31,236
519400	LIFE INSURANCE CONTRIBUTION							512
519800	WORKERS COMPENSATION							1,344
	SUBTOTAL BENEFITS							67,144
	TOTAL PERSONAL SERVICES							324,023
	COST OBJECT TOTAL							324,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Statewide Genetic Plan (37-5507-3007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Program Coordinator	00071148	363300	12	743		0.350	15,221
	Pediatrics Metabolism (36-5321-2005001)		513000				0.029	1,243
	MMI Human Genetics Center (31-5507-0600)		513000				0.341	14,816
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,305
	MMI (36-5507-2089001)		513000				0.100	4,349
	NU Fdn Holding (37-5507-1028001)		513000				0.150	6,523
	TOTAL DeHaai, Kristi A						1.00	43,457
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	18.438	0.500	19,176
	MMI R/H - Summary (31-5507-8100)		514000				0.500	19,176
	TOTAL Bott, Cheri R						1.00	38,352
	SUBTOTAL NONFACULTY						0.850	34,397
	SUBTOTAL SALARIES & WAGES						0.850	34,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								4,196
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							9,021
	TOTAL PERSONAL SERVICES							43,418
	COST OBJECT TOTAL							43,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	416		0.180	10,733
	Scottish Rite Language Program (37-5507-1002005)		513000				0.800	47,699
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,193
	TOTAL Stading, Korey Lyn						1.00	59,625
	SUBTOTAL NONFACULTY						0.180	10,733
	SUBTOTAL SALARIES & WAGES						0.180	10,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								719
519300 HEALTH INSURANCE CONTRIBUTION								1,309
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,813
	TOTAL PERSONAL SERVICES							13,546
	COST OBJECT TOTAL							13,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	2,760
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,599
	PLAY/Camp (37-5507-3026006)		511000				0.870	80,024
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,599
	TOTAL Crawford, Michael E						1.00	91,982
	SUBTOTAL FACULTY						0.030	2,760
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,192
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,986
	PLAY/Camp (37-5507-3026006)		513000				0.920	36,537
	TOTAL Brandenburg, Erin Carrie						1.00	39,715
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	77		0.037	1,380
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,840
	PLAY/Camp (37-5507-3026006)		513000				0.913	33,574
	TOTAL Norlin-Giron, Nicole						1.00	36,794
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	42		0.020	690
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,725
	PLAY/Camp (37-5507-3026006)		513000				0.930	32,062
	TOTAL Von Dollen, Erin M						1.00	34,477
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,123
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,153
	PLAY/Camp (37-5507-3026006)		513000				0.770	39,680
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,576
	TOTAL Coutts, Kelley						1.00	51,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.167	7,385
	SUBTOTAL NONFACULTY						0.167	7,385
	SUBTOTAL SALARIES & WAGES						0.197	10,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,238
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,661

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							12,806
	COST OBJECT TOTAL							12,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,599
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,760
	PLAY/Camp (37-5507-3026006)		511000				0.870	80,024
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,599
	TOTAL Crawford, Michael E						1.00	91,982
	SUBTOTAL FACULTY						0.050	4,599
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	1,986
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,192
	PLAY/Camp (37-5507-3026006)		513000				0.920	36,537
	TOTAL Brandenburg, Erin Carrie						1.00	39,715
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	104		0.050	1,840
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,380
	PLAY/Camp (37-5507-3026006)		513000				0.913	33,574
	TOTAL Norlin-Giron, Nicole						1.00	36,794
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	104		0.050	1,725
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.020	690
	PLAY/Camp (37-5507-3026006)		513000				0.930	32,062
	TOTAL Von Dollen, Erin M						1.00	34,477
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,153
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,123
	PLAY/Camp (37-5507-3026006)		513000				0.770	39,680
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,576
	TOTAL Coutts, Kelley						1.00	51,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	10,704
	SUBTOTAL NONFACULTY						0.250	10,704
	SUBTOTAL SALARIES & WAGES						0.300	15,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,010
519200 FICA CONTRIBUTION								1,025
519300 HEALTH INSURANCE CONTRIBUTION								1,867
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							4,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							19,316
	COST OBJECT TOTAL							19,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.870	80,024
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,760
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,599
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,599
	TOTAL Crawford, Michael E						1.00	91,982
	SUBTOTAL FACULTY						0.870	80,024
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	36,537
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,192
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,986
	TOTAL Brandenburg, Erin Carrie						1.00	39,715
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	1897		0.913	33,574
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,380
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,840
	TOTAL Norlin-Giron, Nicole						1.00	36,794
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	1934		0.930	32,062
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.020	690
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,725
	TOTAL Von Dollen, Erin M						1.00	34,477
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	39,680
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,123
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,153
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,576
	TOTAL Coutts, Kelley						1.00	51,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.533	141,853
	SUBTOTAL NONFACULTY						3.533	141,853
	SUBTOTAL SALARIES & WAGES						4.403	221,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,644
519200 FICA CONTRIBUTION								14,866
519300 HEALTH INSURANCE CONTRIBUTION								27,069
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								1,165
	SUBTOTAL BENEFITS							58,188

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							280,065
	COST OBJECT TOTAL							280,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,599
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,760
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,599
	PLAY/Camp (37-5507-3026006)		511000				0.870	80,024
	TOTAL Crawford, Michael E						1.00	91,982
	SUBTOTAL FACULTY						0.050	4,599
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292500	12	2080		1.000	34,392
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,576
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,123
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,153
	PLAY/Camp (37-5507-3026006)		513000				0.770	39,680
	TOTAL Coutts, Kelley						1.00	51,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	36,968
514000 CLER/TECH/SERV WAGES								
Gruidel, Samantha J	Recreational Technician	00086343	291500	12	2080	10.469	1.000	21,775
	SUBTOTAL NONFACULTY						2.050	58,743
	SUBTOTAL SALARIES & WAGES						2.100	63,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,181
	519200 FICA CONTRIBUTION							4,244
	519300 HEALTH INSURANCE CONTRIBUTION							7,728
	519400 LIFE INSURANCE CONTRIBUTION							127
	519800 WORKERS COMPENSATION							333
	SUBTOTAL BENEFITS							16,613
	TOTAL PERSONAL SERVICES							79,955
	COST OBJECT TOTAL							79,955

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,752
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	55,696
Rocke, Diane E	Clinical Business Manager	00074747	243300	12	2080		1.000	67,517
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	978		0.470	20,680
	Dental Technology Fee (33-0963-0110)		513000				0.060	2,640
	Neb Medicaid Enhancement Revenue (31-5691-0008)		513000				0.470	20,680
	TOTAL Hughes, Calvin R						1.00	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.470	145,645
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	8,741
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	2080	12.451	1.000	25,899
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	2080	12.336	1.000	25,658
Cullinane, Elizabeth L	Patient Appt Clerk	00082711	241400	12	2080	12.472	1.000	25,941
Garrow, Jenna M	Patient Registration Clerk	00084699	241400	12	2080	12.160	1.000	25,292
Haley, Judith A	Patient Receivables Clerk	00090248	241400	12	1456	12.538	0.700	18,255
Mehuron, Michele L	Patient Registration Clerk	00093129	241400	12	2080	11.720	1.000	24,378
Philpot, Peggy L	Patient Appt Clerk	00090093	241400	12	2080	11.343	1.000	23,593
Pollak, Jamie L	Patient Receivables Clerk	00072805	241400	12	2080	12.800	1.000	26,624
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	2080	13.381	1.000	27,833
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	11.822	1.000	24,590
TBA	Patient Appt Clerk	00079082	241400	12			0.000	587
Volmer, Lori L	Patient Appt Clerk	00079082	241400	12	2080	11.750	1.000	24,440
Whitson, Constance M	Patient Registration Clerk	00071984	241400	12	1040	11.612	0.500	12,077
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.200	4,830
	COD Continuing Education (33-0963-0066)		514000				0.300	8,786
	TOTAL Whitson, Constance M						1.00	25,693
Okwumuo, Sabrina	Office Assistant I	00091413	241408	12	2080	12.519	1.000	26,040
Armstrong, Susan K	Office Assistant II	00071217	241409	12	1768	13.292	0.850	23,500
	UDA - Pathology (37-0905-1010002)		514000				0.150	4,147
	TOTAL Armstrong, Susan K						1.00	27,647
Kelly, Linda C	Billing Representative I	00082671	242400	12	1664	13.671	0.800	22,749
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	13.532	1.000	28,147
Loerch, Teresa L	Billing Representative I	00090106	242400	12	1456	14.757	0.700	21,486
Swenson, Julie K	Clinical Financial Associate	00071920	242400	12	1560	14.900	0.750	23,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.250	7,748
	TOTAL Swenson, Julie K						1.00	30,991
TBA	Dental Records Technician	00074786	242400	12	2080	15.650	1.000	58,991
Wohlens, Jenny C	Dental Clinic Scheduling Associate	00074631	242400	12	1664	17.361	0.800	28,888
Buso, Faith	Office Associate I	00074634	242409	12	478	17.655	0.230	8,446
	GME Funding (37-0901-1002001)		514000				0.240	8,813
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,813
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.290	10,650
	TOTAL Buso, Faith						1.00	36,722
Gound, Robin L	Office Associate I	00082104	242409	12	2080	18.708	1.000	38,913
Hergenrader, Pamela J	Office Associate I	00071250	242409	12	2080	19.629	1.000	40,828
Walker, Pamela J	Office Associate I	00082105	242409	12	2080	19.054	1.000	39,633
Stevens, Troy L	Building Mechanic I	00091917	271602	12	2080	13.565	1.000	28,216
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	1560	17.875	0.750	27,884
	Dental Stores (33-0963-0010)		514000				0.250	9,295
	TOTAL Rosenboom, Vern R						1.00	37,179
Buescher, Erica J	Dental Assistant	00080696	291502	12	1040	12.548	0.500	13,050
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	17.152	0.430	15,342
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,923
	Dental Stores (33-0963-0010)		514000				0.160	5,709
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,703
	TOTAL Emmons, Mitchell W						1.00	35,677
	TOTAL 514000 CLER/TECH/SERV WAGES						24.010	739,264
	SUBTOTAL NONFACULTY						26.480	884,909
	SUBTOTAL SALARIES & WAGES						26.480	884,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,409
519200 FICA CONTRIBUTION								64,372
519300 HEALTH INSURANCE CONTRIBUTION								114,077
519400 LIFE INSURANCE CONTRIBUTION								1,630
	SUBTOTAL BENEFITS							235,488
	TOTAL PERSONAL SERVICES							1,120,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								701,812
530000 OPERATING SUPPLIES								278,528
550000 CAPITAL OUTLAY								198,485
	TOTAL NET OPERATING EXPENSES							1,178,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,299,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	200		0.096	7,231
	COD Dental Hygiene (31-0910-0001)		511000				0.604	44,426
	TOTAL Utecht, Brenda D						0.70	51,657
	SUBTOTAL FACULTY						0.096	7,231
	SUBTOTAL SALARIES & WAGES						0.096	7,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								1,012
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,089
	TOTAL PERSONAL SERVICES							9,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
	TOTAL NET OPERATING EXPENSES							9,100
	COST OBJECT TOTAL							18,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kramer, Mary A	Database Analyst I	00074751	303333	12	1955		0.940	50,601	
	Computer Support (31-0905-0024)		513000				0.060	3,151	
	TOTAL Kramer, Mary A						1.00	53,752	
	SUBTOTAL NONFACULTY							0.940	50,601
	SUBTOTAL SALARIES & WAGES							0.940	50,601
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,441	
519200 FICA CONTRIBUTION								3,997	
519300 HEALTH INSURANCE CONTRIBUTION								7,084	
519400 LIFE INSURANCE CONTRIBUTION								101	
	SUBTOTAL BENEFITS								14,623
	TOTAL PERSONAL SERVICES								65,224
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								60,000	
530000 OPERATING SUPPLIES								18,500	
	TOTAL NET OPERATING EXPENSES								78,500
	COST OBJECT TOTAL								143,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	966
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,140
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,140
Cascini, Brett R	Clinical Instructor	00077468	095726	12	312		0.150	4,536
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,396
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,140
TOTAL 511000 TENURED FACULTY SALARIES							0.510	16,318
SUBTOTAL FACULTY							0.510	16,318
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murphy, Rose M	Office Associate I	00074633	242409	12	832	13.750	0.400	11,440
Frank, Sandra L	Dental Assistant	00074767	291502	12	1664	14.550	0.800	24,211
Wilke, Donna S	Dental Assistant	00083503	291502	12	2080	13.896	1.000	28,903
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	2080	17.463	1.000	36,323
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	2080	16.800	1.000	34,943
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.996	0.500	13,516
	Pedodontics Clinic (31-5605-0086)		514000				0.500	13,516
TOTAL Willits, Melissa J							1.00	27,032
TOTAL 514000 CLER/TECH/SERV WAGES							4.700	149,336
SUBTOTAL NONFACULTY							4.700	149,336
SUBTOTAL SALARIES & WAGES							5.210	165,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,264
519200 FICA CONTRIBUTION								13,087
519300 HEALTH INSURANCE CONTRIBUTION								23,192
519400 LIFE INSURANCE CONTRIBUTION								331
SUBTOTAL BENEFITS								47,874
TOTAL PERSONAL SERVICES								213,528
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								251,528

GENERAL OPERATING BUDGET
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,061
Portwood, Holly A	Clinical Instructor	00074698	095726	12	104		0.050	1,625
TOTAL 511000 TENURED FACULTY SALARIES							0.150	3,686
SUBTOTAL FACULTY							0.150	3,686
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	728	13.240	0.350	9,639
Wright, Diane	Dental Assistant	00074764	291502	12	1040	12.838	0.500	13,351
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	2080	19.040	1.000	39,604
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.996	0.500	13,516
	Orthodontics Clinic (31-5605-0076)		514000				0.500	13,516
TOTAL Willits, Melissa J							1.00	27,032
TOTAL 514000 CLER/TECH/SERV WAGES							2.350	76,110
SUBTOTAL NONFACULTY							2.350	76,110
SUBTOTAL SALARIES & WAGES							2.500	79,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,426
519200 FICA CONTRIBUTION								6,304
519300 HEALTH INSURANCE CONTRIBUTION								11,171
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS								23,061
TOTAL PERSONAL SERVICES								102,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								114,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Killeen, Amy C	Asst Professor	00073182	095154	12	1040		0.500	52,965	
	Undergrad Clinics (31-5605-0106)		511000				0.100	4,613	
	TOTAL Killeen, Amy C						0.60	57,578	
Antholz, Travis J	Clinical Instructor	00092683	095726	12	208		0.100	2,500	
Glenn, Andrew R	Clinical Instructor	00092810	095726	12	208		0.100	1,995	
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	104		0.050	1,115	
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,995	
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	208		0.100	2,155	
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,995	
TBA	Clinical Instructor	00092515	095726	12	208		0.100	2,020	
	TOTAL 511000 TENURED FACULTY SALARIES						1.150	66,740	
	SUBTOTAL FACULTY						1.150	66,740	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	1608		0.687	43,191	
	Surgical Specialties (31-0925-0001)		513000				0.113	7,096	
	TOTAL Meinberg, Trudy A						0.80	50,287	
514000 CLER/TECH/SERV WAGES									
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	2080	12.704	1.000	26,425	
Keller, Andrea R	Dental Assistant	00080814	291502	12	1664	12.548	0.800	20,880	
Runge, Margaret E	Dental Assistant	00086914	291502	12	2080	14.708	1.000	30,593	
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	14.207	1.000	29,551	
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	14.808	1.000	30,800	
Couch, Elizabeth A	Dental Dispensing Aide	00074759	321700	12	1036	11.000	0.498	11,394	
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.102	2,334	
	TOTAL Couch, Elizabeth A						0.60	13,728	
TBA	Dental Dispensing Aide	00074759	321700	12			0.000	342	
	TOTAL 514000 CLER/TECH/SERV WAGES						5.298	149,985	
515000 OTH ACAD SAL & WAGES									
Anderson, Patrick S	Post-Doc Rsch Assoc	00093889	095075	12	2080		1.000	40,000	
	SUBTOTAL NONFACULTY						6.985	233,176	
	SUBTOTAL SALARIES & WAGES						8.135	299,916	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									20,234
519200 FICA CONTRIBUTION									23,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								41,658
519400 LIFE INSURANCE CONTRIBUTION								595
	SUBTOTAL BENEFITS							85,994
	TOTAL PERSONAL SERVICES							385,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							412,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							13,500
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							45,000
	TOTAL NET OPERATING EXPENSES							46,200
	COST OBJECT TOTAL							46,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00074720	090352	12			0.000	10,000
Killeen, Amy C	Asst Professor	00083023	095154	12	208		0.100	4,613
	Dept of Surgical Specialties (31-5605-0096)		511000				0.500	52,965
	TOTAL Killeen, Amy C						0.60	57,578
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,579
	Post-Graduate Dentistry (33-5652-0776)		511000				0.100	2,579
	TOTAL Strom, Eleanor Ann						0.20	5,158
Anderson, Charles W	Clinical Instructor	00093327	095726	12	208		0.100	2,180
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	2,180
Donner, Sarah C	Clinical Instructor	00093326	095726	12	208		0.100	2,180
Genrich, Charles W	Clinical Instructor	00083022	095726	12	312		0.150	3,270
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	3,270
Reichert, Hubble V	Clinical Instructor	00093687	095726	12	416		0.200	4,360
Vanicek, Mark L	Clinical Instructor	00083021	095726	12	208		0.100	2,180
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	36,812
	SUBTOTAL FACULTY						1.100	36,812
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	2080	12.106	1.000	25,180
Valverde, DeAnn L	Dental Assistant	00071650	291502	12	1872	16.923	0.900	31,679
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	2080	11.840	1.000	24,628
Leggott, Kristen R	Sterilization Technician	00074745	291701	12	2080	11.730	1.000	24,398
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	11.766	1.000	24,473
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	13.066	1.000	27,177
Virchow, Mary J	Sterilization Technician	00086912	291701	12	1040	11.753	0.500	12,223
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	20.680	1.000	43,014
Wagner, Julie M	Dental Assistant Specialist	00074769	292500	12	2080	15.425	1.000	32,083
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	11.602	0.500	12,066
TBA	Dental Dispensing Clerk	00074744	321700	12	2080	12.000	1.000	24,960
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	2080	12.607	1.000	26,223
	TOTAL 514000 CLER/TECH/SERV WAGES						10.900	308,104
	SUBTOTAL NONFACULTY						10.900	308,104
	SUBTOTAL SALARIES & WAGES						12.000	344,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								21,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								24,487
519300 HEALTH INSURANCE CONTRIBUTION								43,394
519400 LIFE INSURANCE CONTRIBUTION								620
	SUBTOTAL BENEFITS							89,578
	TOTAL PERSONAL SERVICES							434,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								404,853
	TOTAL NET OPERATING EXPENSES							415,853
	COST OBJECT TOTAL							850,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	2080	15.090	1.000	31,388
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	16.311	1.000	33,926
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,314
SUBTOTAL NONFACULTY							2.000	65,314
SUBTOTAL SALARIES & WAGES							2.000	65,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,441
519200 FICA CONTRIBUTION								5,160
519300 HEALTH INSURANCE CONTRIBUTION								9,144
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								18,876
TOTAL PERSONAL SERVICES								84,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								25,500
COST OBJECT TOTAL								109,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,481
							0.100	2,481
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	289		0.139	8,272
		COD Growth & Development (31-0920-0001)	513000				0.312	18,644
		Pedi-Dent Clinic-UNMC (31-5605-0316)	513000				0.208	12,415
		Neb Medicaid Enhancement Revenue (31-5691-0008)	513000				0.341	20,377
TOTAL Herbst, Donald M							1.00	59,708
Wright, Rochelle L	Dental Hygienist	00071640	293304	12	2080		1.000	58,207
TOTAL 513000 MGR/PROFESSIONAL SAL							1.139	66,479
514000 CLER/TECH/SERV WAGES								
Richardson, Yolanda D	Scheduling/Billing Assistant	00076015	241400	12	2080	14.587	1.000	30,341
Beck, Jill A	Clinical Financial Associate	00075756	242400	12	2080	20.756	1.000	43,172
Duffy, Danette D	Dental Assistant	00090175	291502	12	2080	13.838	1.000	28,782
Grap, Gayle L	Dental Assistant	00091686	291502	12	2080	14.752	1.000	30,684
Kriegler, Deborah A	Dental Assistant	00088622	291502	12	2080	19.596	1.000	40,759
Kavan, Kelli L	Dental Hygienist	00072864	293304	12	1040	28.140	0.500	29,266
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	203,004
SUBTOTAL NONFACULTY							6.639	269,483
SUBTOTAL SALARIES & WAGES							6.739	271,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,494
519200 FICA CONTRIBUTION								21,485
519300 HEALTH INSURANCE CONTRIBUTION								38,075
519400 LIFE INSURANCE CONTRIBUTION								544
SUBTOTAL BENEFITS							78,598	
TOTAL PERSONAL SERVICES							350,562	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								57,000
TOTAL NET OPERATING EXPENSES							150,000	
COST OBJECT TOTAL							500,562	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Greg S	Clinical Instructor	00083017	095726	12	104		0.050	1,570
							0.050	1,570
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	433		0.208	12,415
			COD Growth & Development (31-0920-0001)				0.312	18,644
			Dental Clinic-General Prac-UNMC Exp (31-5605-0306)				0.139	8,272
			Neb Medicaid Enhancement Revenue (31-5691-0008)				0.341	20,377
TOTAL Herbst, Donald M							1.00	59,708
TBA	Dental Hygienist Supervisor	00082627	293304	12			0.000	1,425
Trewet, Tama S	Dental Hygienist Supervisor	00082627	293304	12	2080		1.000	57,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.208	70,840
514000 CLER/TECH/SERV WAGES								
Contreras, Karla	Clinic Clerk	00072589	241400	12	2080	13.949	1.000	29,014
Kantor, Sheila K	Clinic Clerk	00090966	241400	12	2080	14.362	1.000	29,873
Porter, Cathleen G	Clinic Clerk	00074420	241400	12	2080	14.547	1.000	30,257
Pettit, Pamela J	Billing Representative I	00071587	242400	12	1768	16.500	0.850	29,171
			UDA - General Operation (37-0905-1010001)				0.150	5,148
TOTAL Pettit, Pamela J							1.00	34,319
Swenson, Julie K	Clinical Financial Associate	00071920	242400	12	520	14.900	0.250	7,748
			Clinic Administration (31-5605-0016)				0.750	23,243
TOTAL Swenson, Julie K							1.00	30,991
Williams, Marcela J	Office Associate I	00082470	242409	12	2080	17.314	1.000	36,014
Benak, Tammy L	Dental Assistant	00088963	291502	12	2080	14.491	1.000	30,141
Freeman, Angelique M	Dental Assistant	00087356	291502	12	2080	14.000	1.000	29,120
Namanny, Melissa A	Dental Assistant	00074421	291502	12	2080	15.337	1.000	31,900
Ray, Cari D	Dental Assistant	00074422	291502	12	2080	16.013	1.000	33,308
TBA	Dental Assistant	00090111	291502	12	2080	12.347	1.000	25,681
TBA	Dental Assistant	00087356	291502	12			0.000	728
Vasquez Ramos, Maria E	Dental Assistant	00087881	291502	12	2080	12.548	1.000	26,100
TOTAL 514000 CLER/TECH/SERV WAGES							11.100	339,055
SUBTOTAL NONFACULTY							12.308	409,895
SUBTOTAL SALARIES & WAGES							12.358	411,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								30,187
519300 HEALTH INSURANCE CONTRIBUTION								53,496
519400 LIFE INSURANCE CONTRIBUTION								764
	SUBTOTAL BENEFITS							110,431
	TOTAL PERSONAL SERVICES							521,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								105,000
	TOTAL NET OPERATING EXPENSES							126,000
	COST OBJECT TOTAL							647,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	43,185
							0.700	43,185
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.700	43,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,937
519200 FICA CONTRIBUTION								3,412
519300 HEALTH INSURANCE CONTRIBUTION								6,046
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								12,481
TOTAL PERSONAL SERVICES								55,666
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								57,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1190		0.572	56,186
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.028	2,720
	TOTAL Ameku, Yoshiharu						0.60	58,906
Heuke, Thomas E	Clinical Asst Professor	00093283	095725	12	1872		0.900	81,265
	Dental - Staff Dentist (31-5605-0376)		513000				0.100	9,743
	TOTAL Heuke, Thomas E						1.00	91,008
Kallio, Jennifer K	Clinical Asst Professor	00083031	095725	12	1664		0.800	67,894
	TOTAL 511000 TENURED FACULTY SALARIES						2.272	205,345
	SUBTOTAL FACULTY						2.272	205,345
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuke, Thomas E	Dentist	00083150	294301	12	208		0.100	9,743
	Dental - Staff Dentist (31-5605-0376)		511000				0.900	81,265
	TOTAL Heuke, Thomas E						1.00	91,008
514000 CLER/TECH/SERV WAGES								
Givens, Kathleen M	Dental Assistant Specialist	00090591	292500	12	2080	15.292	1.000	31,807
	SUBTOTAL NONFACULTY						1.100	41,550
	SUBTOTAL SALARIES & WAGES						3.372	246,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,789
	519200 FICA CONTRIBUTION							19,505
	519300 HEALTH INSURANCE CONTRIBUTION							34,565
	519400 LIFE INSURANCE CONTRIBUTION							494
	SUBTOTAL BENEFITS							71,353
	TOTAL PERSONAL SERVICES							318,248
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,000
	530000 OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							339,248

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	553		0.267	26,533
	COD Oral Biology (34-0915-3001001)		511000				0.257	25,710
	COD Oral Biology (34-0915-3002001)		511000				0.257	25,709
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.219	21,901
	TOTAL McFarland, Kimberly K						1.00	99,853
Hessheimer, Heather M	Asst Professor	00076754	095154	12	181		0.087	5,174
	COD Dental Hygiene (31-0910-0001)		511000				0.413	24,855
	TOTAL Hessheimer, Heather M						0.50	30,029
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	50,742
Moravec, Lisa J	Clinical Instructor	00092654	095726	12	1456		0.700	52,408
	TOTAL 511000 TENURED FACULTY SALARIES						2.054	134,857
	SUBTOTAL FACULTY						2.054	134,857
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	709		0.341	20,377
	COD Growth & Development (31-0920-0001)		513000				0.312	18,644
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.139	8,272
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.208	12,415
	TOTAL Herbst, Donald M						1.00	59,708
TBA	LEND Program Associate	00072034	262300	00	1248	1.966	0.600	2,454
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	109,798
Beaudette, Hayley C	Senior Dentist	00071358	294301	12	2080		1.000	98,071
Gioia, Daniel C	Staff Dentist	00071968	294301	12	1560		0.750	94,688
Printz, William D	Dentist	00071356	294301	12	520		0.250	32,385
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	978		0.470	20,680
	Dental Technology Fee (33-0963-0110)		513000				0.060	2,640
	Clinic Administration (31-5605-0016)		513000				0.470	20,680
	TOTAL Hughes, Calvin R						1.00	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.411	378,453
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Patient Registration Clerk	00071984	241400	12	416	11.612	0.200	4,830
	Clinic Administration (31-5605-0016)		514000				0.500	12,077
	COD Continuing Education (33-0963-0066)		514000				0.300	8,786
	TOTAL Whitson, Constance M						1.00	25,693
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	14.536	1.000	30,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mc Manamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	20.058	1.000	41,720
Buso, Faith	Office Associate I	00074634	242409	12	603	17.655	0.290	10,650
	GME Funding (37-0901-1002001)		514000				0.240	8,813
	Clinic Administration (31-5605-0016)		514000				0.230	8,446
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,813
	TOTAL Buso, Faith						1.00	36,722
Greenwald, Keri K	Office Associate I	00071946	242409	12	243	15.934	0.117	3,879
	Dean College of Dentistry (31-0901-0004)		514000				0.783	25,950
	TOTAL Greenwald, Keri K						0.90	29,829
Couch, Elizabeth A	Dental Dispensing Aide	00074759	321700	12	212	11.000	0.102	2,334
	Dept of Surgical Specialties (31-5605-0096)		514000				0.498	11,394
	TOTAL Couch, Elizabeth A						0.60	13,728
TBA	Dental Dispensing Aide	00074759	321700	12			0.000	70
	TOTAL 514000 CLER/TECH/SERV WAGES						2.709	93,718
	SUBTOTAL NONFACULTY						7.120	472,171
	SUBTOTAL SALARIES & WAGES						9.174	607,028
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,106
	519200 FICA CONTRIBUTION							47,756
	519300 HEALTH INSURANCE CONTRIBUTION							84,631
	519400 LIFE INSURANCE CONTRIBUTION							1,209
	SUBTOTAL BENEFITS							174,702
	TOTAL PERSONAL SERVICES							781,730
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							931,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,579
	Undergrad Clinics (31-5605-0106)		511000				0.100	2,579
	TOTAL Strom, Eleanor Ann						0.20	5,158
	SUBTOTAL FACULTY						0.100	2,579
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	5,000
	Surgical Specialties (31-0925-0001)		512100				0.912	133,118
	Examining Multilevel Assoc in Dental Res (36-0925-2017002)		512100				0.026	4,771
	Rheumatology (36-5241-2023001)		512100				0.062	9,037
	TOTAL Payne, Jeffrey B						1.00	181,926
513000 MGR/PROFESSIONAL SAL								
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	204		0.098	9,217
	Computer Support (31-0905-0024)		513000				0.902	85,021
	TOTAL Dunn, Kenneth T						1.00	94,238
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	17.655	0.240	8,813
	GME Funding (37-0901-1002001)		514000				0.240	8,813
	Clinic Administration (31-5605-0016)		514000				0.230	8,446
	Neb Medicaid Enhancement Revenue (31-5691-0008)		514000				0.290	10,650
	TOTAL Buso, Faith						1.00	36,722
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	15.043	1.000	31,290
	TOTAL 514000 CLER/TECH/SERV WAGES						1.240	40,103
	SUBTOTAL NONFACULTY						1.338	54,320
	SUBTOTAL SALARIES & WAGES						1.438	56,899
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,162
	519200 FICA CONTRIBUTION							2,219
	519300 HEALTH INSURANCE CONTRIBUTION							4,552
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							299
	SUBTOTAL BENEFITS							9,289
	TOTAL PERSONAL SERVICES							66,188

GENERAL OPERATING BUDGET
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								66,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biomedical Research Dev Fund (01)

COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	095154	00			0.000	1,825,058
							0	1,825,058
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,083,093
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	504,880
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092361	095075	00			0.000	907,209
							0	3,495,182
							0.000	5,320,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,823
519200 FICA CONTRIBUTION								282,247
519300 HEALTH INSURANCE CONTRIBUTION								367,398
519400 LIFE INSURANCE CONTRIBUTION								3,174
519800 WORKERS COMPENSATION								22,608
								883,250
								6,203,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,866,510
								4,866,510
								11,070,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	2080		1.000	69,592
TBA	Community Nurse Coordinator	00091784	293323	12			-1.000	-69,592
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	2049		0.985	77,786
	COPH Health Disparities (36-5485-3009001)		513000				0.015	1,184
	TOTAL Hill, Jacqueline A						1.00	78,970
TBA	Community Health Nurse Practitioner	00071528	294306	12			-0.985	-77,786
Manske, Sondra L	Health Disparities Research Specialist	00088346	363300	12	2080		1.000	63,135
TBA	Health Disparities Research Specialist	00088346	363300	12			-1.000	-63,135
TBA	Community Clinical Research Coordinator	00071749	363300	12			-1.000	-60,636
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2080		1.000	60,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12	1560		0.800	49,069
TBA	Associate Research Subject Advocate	00072506	293300	12			-0.800	-49,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: COPH-EAOH-McCaskill Start Up (31-5703-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hottor, Tete K	Research Technologist I	00072843	362302	12	2080		1.000	32,500
TBA	Research Technologist I	00072843	362302	12			-1.000	-32,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pediatrics (08)

COST OBJECT: Smith-Biomed Research Development (31-5708-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	1248		0.600	29,748
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,437
	MMI (36-5507-2087013)		513000				0.250	12,395
	TOTAL Askew, James W						1.00	49,580
Hoover, Denise	Research Technologist II	00090373	363307	12	707		0.340	17,238
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,606
	MMI (36-5507-2087013)		513000				0.370	18,759
	TOTAL Hoover, Denise						1.00	50,700
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	1040		0.500	25,350
	Morphosyntactic Abilities of SLI (36-5507-2069008)		513000				0.150	7,604
	MMI (36-5507-2087013)		513000				0.250	12,676
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	TOTAL Kenyon, Judith Barbara						1.00	50,700
TBA	Research Technologist II	00090470	363307	12			-0.500	-25,350
TBA	Research Technologist II	00090469	363307	12			-0.600	-29,748
TBA	Research Technologist II	00090373	363307	12			-0.340	-17,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Feng, Dan	Research Assistant	00092499	095702	12	2080		1.000	25,000
TBA	Research Assistant	00092499	095702	12			-1.000	-25,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Tsai Research (31-5712-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093086	090352	12			-0.339	-30,527
Tsai, Ming-Ying	Asst Professor	00093086	090352	12	705		0.339	30,527
	Eppley Faculty Research (31-1905-0022)		511000				0.661	59,531
	TOTAL Tsai, Ming-Ying						1.00	90,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Opavsky Recruitment (31-5712-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	728		0.350	27,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,989
	Eppley Faculty Research (31-1905-0022)		511000				0.100	7,998
	COSTSHARING/ 36-1905-2199-001 (31-5712-7005)		511000				0.050	3,999
	TOTAL Opavsky, Rene						1.00	79,980
TBA	Asst Professor	00093523	090352	12			-0.350	-27,994
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	39,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	39,990
	TOTAL Dong, Jixin						1.00	79,979
TBA	Asst Professor	00093571	090352	12			-0.500	-39,989
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	853		0.410	40,061
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley (34-1905-2195001)		511000				0.020	1,955
	COSTSHARING/ 36-1905-2204-001 (31-5712-7006)		511000				0.050	4,885
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
TBA	Assoc Professor	00093646	090351	12			-0.410	-40,061
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Rizzino Retention (31-5712-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Research Technologist II	00093190	363307	12	2080		1.000	49,125
TBA	Research Technologist II	00093190	363307	12			-1.000	-49,125
TBA	Researcher	00091452	363308	12			-0.500	-24,466
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	24,466
	Eppley (36-1905-2218001)		513000				0.500	24,466
	TOTAL Wilder, Phillip J						1.00	48,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: COSTSHARING/ 36-1905-2199-001 (31-5712-7005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	104		0.050	3,999
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,989
	Eppley Faculty Research (31-1905-0022)		511000				0.100	7,998
	Eppley-Opavsky Recruitment (31-5712-0055)		511000				0.350	27,994
	TOTAL Opavsky, Rene						1.00	79,980
TBA	Asst Professor	00093523	090352	12			-0.050	-3,999
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 36-1905-2204-001 (31-5712-7006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	104		0.050	4,885
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	1,955
	Eppley Faculty Research (31-1905-0022)		511000				0.100	9,771
	Eppley (34-1905-2177002)		511000				0.400	39,083
	Eppley (34-1905-2195001)		511000				0.020	1,955
	Eppley-Natarajan Recruitment (31-5712-0059)		511000				0.410	40,061
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						1.00	99,710
TBA	Assoc Professor	00093646	090351	12			-0.050	-4,885
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: Bioch/MoleBio-Batra-Pancreatic Tumor (31-5713-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Instructor	00092590	095158	12	1456		0.700	35,592
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.250	12,711
	Batra Pancreatic Animal Research (36-7111-2013606)		511000				0.050	2,542
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	50,845
Rachagani, Satyanarayana	Instructor	00071241	095158	12	1186		0.570	27,042
	GEM Core (34-5140-2044201)		511000				0.430	20,401
	TOTAL Rachagani, Satyanarayana						1.00	47,443
TBA	Instructor	00092590	095158	12			-0.700	-35,592
TBA	Instructor	00071241	095158	12			-0.570	-27,042
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Montgomery, Melody A	Editorial Grants Specialist	00072039	343300	12	2080	17.820	1.000	37,003
TBA	Editorial Grants Specialist	00072039	343300	12		17.790	-1.000	-37,003
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Joshi Bridge Grant (31-5715-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Senior Research Associate	00089681	098175	12	2080		1.000	37,823
TBA	Senior Research Associate	00089681	098175	12			-1.000	-37,823
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	2018		0.970	50,707
	Anatomy Grant Return (31-5150-4000)		513000				0.030	1,568
	TOTAL Pandey, Sanjit						1.00	52,275
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12			-0.970	-50,707
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA: Runqing Lu Support (31-5715-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00071793	362501	12		14.451	-0.800	-24,047
Trinh, Long C	Research Technician II	00071793	362501	12	1664	14.451	0.800	24,047
	Anatomy Grant Return (31-5150-4000)		514000				0.200	6,012
	TOTAL Trinh, Long C						1.00	30,059
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
515000 OTH ACAD SAL & WAGES								
Ma, Shibin	Senior Research Associate	00092189	098175	12	998		0.480	20,228
	Anatomy Grant Return (31-5150-4000)		515000				0.520	21,915
	TOTAL Ma, Shibin						1.00	42,143
TBA	Senior Research Associate	00092189	098175	12			-0.480	-20,228
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pharmacy (17)

COST OBJECT: UNMC/UNL Magnet Reson Elastography (31-5717-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIntyre, Erin M	Research Technologist II	00089758	363307	12	104		0.050	1,796
	NE Ctr Nanomed Seed Proj 1 (34-2009-2028004)		513000				0.950	34,126
	TOTAL McIntyre, Erin M						1.00	35,922
TBA	Research Technologist II	00089758	363307	12			-0.050	-1,796
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Nursing (19)
COST OBJECT: CON-Sarah Thompson Recruitment (31-5719-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, Colleen M	Project Coordinator	00072129	293300	12	1394		0.670	43,857
	Evaluation Program (34-5420-2002701)		513000				0.330	21,601
	TOTAL Buescher, Colleen M						1.00	65,458
TBA	Project Coordinator	00072129	293300	12			-0.670	-43,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Vimla Band Recruitment (31-5721-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Bryan J	Research Technologist I	00085067	362302	12	2080		1.000	47,278
TBA	Research Technologist I	00085067	362302	12			-1.000	-47,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
515000 OTH ACAD SAL & WAGES								
Gayatri, Fnu	Post-Doc Rsch Assoc	00089965	095470	12	1040		0.500	19,630
	Cell Biology & Anatomy (34-5150-2032006)		515000				0.500	19,630
	TOTAL Gayatri, Fnu						1.00	39,260
TBA	Post-Doc Rsch Assoc	00089965	095470	12			-0.500	-19,630
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Steven Sansom Support (31-5721-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	154		0.074	10,435
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.228	32,146
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.356	50,095
	Cellular & Integrative Physiology (34-5170-2067001)		511000				0.342	48,204
	TOTAL Sansom, Steven Claude						1.00	140,880
TBA	Professor	00088138	095150	12			-0.074	-10,435
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Dean's General Support (31-5721-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Purnima	Instructor	00093868	095158	12	832		0.400	29,766
	I.M. Research-Neurology (37-5220-2001009)		511000				0.600	44,649
	TOTAL Guda, Purnima						1.00	74,415
TBA	Instructor	00093868	095158	12			-0.400	-29,766
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Tammy Kielian Start Up (31-5721-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00088722	363307	12	722		0.347	13,322
	Pathology/Microbiology (36-5301-2269001)		513000				0.300	11,517
	Pathology/Microbiology (36-5301-2273001)		513000				0.353	13,552
	TOTAL Burkovetskaya, Maria						1.00	38,391
TBA	Research Technologist II	00088722	363307	12			-0.347	-13,322
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	963		0.463	21,725
	Pathology/Microbiology (36-5301-2269001)		515000				0.300	14,076
	Pathology/Microbiology (36-5301-2273001)		515000				0.237	11,120
	TOTAL Karpuk, Nikolay						1.00	46,921
TBA	Senior Research Associate	00093596	098175	12			-0.463	-21,725
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Nora Sarvetnick Start Up (31-5721-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00092662	095704	12	104		0.050	3,000
	Surgery (34-5360-2060001)		515000				0.500	30,000
	Surgery (34-5360-2061001)		515000				0.450	27,000
	TOTAL Harms, Robert Z						1.00	60,000
TBA	Research Associate	00092662	095704	12			-0.050	-3,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: GCBA-John Sharp Retention (31-5721-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Farrell, Tracy	Research Technician II	00071530	362501	12	1040	13.453	0.500	13,992
	Cell Biology/Anatomy (36-5150-2055001)		514000				0.500	13,991
	TOTAL Farrell, Tracy						1.00	27,983
TBA	Research Technician II	00071530	362501	12		13.454	-0.500	-13,992
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
515000 OTH ACAD SAL & WAGES								
Mukhopadhyay, Partha	Post-Doc Rsch Assoc	00092326	095075	12	1040		0.500	20,216
	Cell Biology/Anatomy (36-5150-2055001)		515000				0.500	20,216
	TOTAL Mukhopadhyay, Partha						1.00	40,432
TBA	Post-Doc Rsch Assoc	00092326	095075	12			-0.500	-20,216
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: SAHP-Jack Thurman Recruitment (31-5721-0079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Burke, Kathleen A	Research Associate	00093857	095704	12	2080		1.000	52,788
TBA	Research Associate	00093857	095704	12			-1.000	-52,788
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Path/Micro-Lymphoma SPORE Grant (31-5721-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Asst Professor	00092426	095154	12	728		0.350	16,700
	MD Anderson Cancer Center SPORE in Lymph (36-5301-2246003)		511000				0.650	31,016
	TOTAL Iqbal, Javeed						1.00	47,716
TBA	Asst Professor	00092426	095154	12			-0.350	-16,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Path/Micro-Kai Fu-Clin TransRes Scholar (31-5721-0093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chun-sun	Senior Research Associate	00089823	098175	12	1456		0.700	24,760
	Pathology/Microbiology (36-5301-2268001)		515000				0.300	10,612
	TOTAL Jiang, Chun-sun						1.00	35,372
TBA	Senior Research Associate	00089823	098175	12			-0.700	-24,760
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Cell & Int Phys-Rozanski Support (31-5721-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	1040		0.500	26,455
	Ind Cst - Dr. Irving Zucker (31-5101-8063)		513000				0.250	13,227
	Ind Cst - Dr. Patel (PPG) (31-5101-8064)		513000				0.250	13,227
	TOTAL Fallet, Rachel W						1.00	52,909
TBA	Researcher	00082669	363308	12			-0.500	-26,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Markin Core Lab Support (31-5721-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	1560		0.750	111,618
	Cell Biology/Anatomy (34-5150-2049003)		511000				0.250	37,206
	LB595 Cowan Recruitment for C Gudas (36-7123-2017602)		512100				0.000	50,000
	TOTAL Guda, Chittibabu						1.00	198,824
TBA	Assoc Professor	00090235	095152	12			-0.750	-111,618
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Radiology-BioImaging Core Fac Tech (31-5721-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1040	16.997	0.500	17,677
	Bioimaging Core Lab (33-5350-2222)		514000				0.500	17,677
	TOTAL Mellon, Melissa L						1.00	35,354
TBA	Radiology Research Associate	00091859	362500	12		16.997	-0.500	-17,677
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Cell/Int Phys-Lie Gao Recruitment (31-5721-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	522		0.251	19,758
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.749	59,040
	TOTAL Gao, Lie						1.00	78,798
TBA	Asst Professor	00093761	090352	12			-0.251	-19,758
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bose, Jeffrey L	Instructor	00090503	095158	12	1040		0.500	27,675
	Staph Biofilm and Disease Project 1 (34-5301-2054303)		511000				0.500	27,675
	TOTAL Bose, Jeffrey L						1.00	55,350
TBA	Instructor	00090503	095158	12			-0.500	-27,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Payne Research Program (31-5723-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCoy, Susan J	Office Associate I	00091529	242409	12	187	15.142	0.090	2,835
	Surgical Specialties (31-0925-0001)		514000				0.910	28,661
	TOTAL McCoy, Susan J						1.00	31,496
TBA	Office Associate I	00091529	242409	12		15.144	-0.090	-2,835
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Dentistry (23)

COST OBJECT: COD-Wheellock&Johnson Salary Support (31-5723-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	304		0.146	22,152
	COD Oral Biology (31-0915-0001)		511000				0.288	43,673
	Administrative Core (34-0915-2014109)		511000				0.398	60,256
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.098	14,769
	TMEN-Project 3 (34-5140-2044601)		511000				0.070	10,600
	TOTAL Johnson, Keith R						1.00	151,450
TBA	Professor	00092333	095150	12			-0.146	-22,152
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Peng Recruitment (31-5723-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	510		0.245	18,925
	Project 17 (34-0915-2014409)		511000				0.503	38,798
	Indirect Cost Return (33-0963-0438)		511000				0.252	19,390
	TOTAL Peng, Aimin						1.00	77,113
TBA	Asst Professor	00090113	090352	12			-0.245	-18,925
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: CCTR (31-5725-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stafford, Tara J	Administrator I	00072094	243300	12	2080		1.000	58,341
TBA	Administrator I	00072094	243300	12			-1.000	-58,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Basma Research Support (31-5725-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	1664		0.800	41,523
	COSTSHARING/ 36-5237-2203-001 (31-5725-3000)		511000				0.200	10,381
	TOTAL Basma, Hesham E						1.00	51,904
TBA	Instructor	00093100	095158	12			-0.800	-41,523
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Int Med-Harrison-Findik Retention (31-5725-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	248		0.119	9,144
	Int Med GI (34-5229-2019001)		511000				0.750	57,639
	Clinical Research Development Fund (37-5229-2005001)		511000				0.131	10,070
	TOTAL Harrison-Findik, Duygu Dee						1.00	76,853
TBA	Assoc Professor	00083955	090351	12			-0.119	-9,144
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician I	00077448	361502	12		12.240	-0.500	-12,730
Zmijewski, Emily M	Research Technician I	00077448	361502	12	1040	12.240	0.500	12,730
	Gollan - Specifically (37-5101-1041114)		514000				0.500	12,730
	TOTAL Zmijewski, Emily M						1.00	25,460
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Int Med-Bonasera Recruitment (31-5725-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Research Associate II	00085961	362300	12			-0.240	-10,576
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	499		0.240	10,576
	COSTSHARING/ 36-5228-1005-001 (31-5220-3084)		513000				0.250	11,016
	Geriatrics (36-5228-1005001)		513000				0.250	11,017
	Geriatrics (Internal Medicine) (36-5228-2012001)		513000				0.260	11,456
	TOTAL Whittington, Jackie						1.00	44,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: COSTSHARING/ 36-5237-2203-001 (31-5725-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	416		0.200	10,381
	Basma Research Support (31-5725-0025)		511000				0.800	41,523
	TOTAL Basma, Hesham E						1.00	51,904
TBA	Instructor	00093100	095158	12			-0.200	-10,381
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: Howard Fox Start-Up (31-5727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093102	095158	12			-1.000	-50,003
Yelamanchili, Sowmya V	Instructor	00093102	095158	12	2080		1.000	50,003
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: PEN: Haorah Support (31-5727-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abdul Muneer Peringady, Mohammed	Senior Research Associate	00092775	098175	12	520		0.250	9,605
	Pharmacology (34-5160-2061001)		515000				0.250	9,605
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037005)		515000				0.500	19,207
	TOTAL Abdul Muneer Peringady, Mohammed						1.00	38,417
TBA	Senior Research Associate	00092775	098175	12			-0.250	-9,605
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: CoPH-Panigrahi Recruitment (31-5729-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chandel, Dinesh S	Research Associate	00089732	095704	12	2080		1.000	38,000
TBA	Research Associate	00089732	095704	12			-1.000	-38,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH-AgSafe/Hlth Pilot Grt-Siu (31-5729-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Asst Professor	00093252	090352	12	50		0.024	2,090
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.976	83,531
	TOTAL Bista, Sabin R						1.00	85,621
TBA	Asst Professor	00093252	090352	12			-0.024	-2,090
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000357/31 (31)
COST OBJECT: SAHP Corrine Hanson Recruit (31-5731-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Asst Professor	00093892	090352	12	1040		0.500	37,156
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.400	29,921
	COSTSHARING/ 36-5315-2005-001 (31-0401-3000)		511000				0.100	7,453
	TOTAL Hanson, Corrine K						1.00	74,530
TBA	Asst Professor	00093892	090352	12			-0.500	-37,156
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000357/33 (33)
COST OBJECT: MMI Dunaevsky Recruitment (31-5733-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	090351	12	1040		0.500	47,278
	MMI (34-5507-2023001)		511000				0.500	47,278
	TOTAL Dunaevsky-Hutt, Anna						1.00	94,556
TBA	Assoc Professor	00071910	090351	12			-0.500	-47,278
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,122
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	82,466
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	37,110
	Nursing Resources And Developmt (33-9710-6975)		511000				0.100	13,745
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	140,443
Lawson, Terence A	Professor	00074972	095150	12	894		0.430	41,653
	Laboratory Services Shared Resource (34-1901-2111039)		511000				0.025	2,422
	Protocol Review and Monitoring System (34-1901-2111047)		511000				0.050	4,844
	Eppley Faculty Research (31-1905-0022)		511000				0.420	40,684
	COSTSHARING/ 34-1901-2111-039 (31-1905-7143)		511000				0.025	2,422
	COSTSHARING/ 34-1901-2111-047 (31-1905-7145)		511000				0.050	4,844
	TOTAL Lawson, Terence A						1.00	96,869
	TOTAL 511000 TENURED FACULTY SALARIES						0.460	45,775
	SUBTOTAL FACULTY						0.460	45,775
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brattain, Michael G	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
Brattain, Michael G	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	Eppley (37-7109-2012001)		511000				0.150	32,714
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	50,000
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director for Basic Research	00093213	095021	12	2080		1.000	75,960
Cowan, Kenneth H	Director	00078412	095081	12	231		0.111	31,485

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Senior Leadership (34-1901-2111032)		512100				0.420	119,820
	Eppley Director (31-1905-0012)		512100				0.164	46,612
	Eppley Fdn/Carcinogenesis (37-1905-2003001)		512100				0.290	82,416
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,269
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						1.00	294,602
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.111	107,445
513000 MGR/PROFESSIONAL SAL								
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	208		0.100	5,845
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.150	8,766
	Eppley (37-7109-2014001)		513000				0.750	43,828
	TOTAL Kos, Mary E						1.00	58,439
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	125		0.060	4,172
	Eppley (36-1905-2195001)		513000				0.500	34,764
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,391
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.420	29,200
	TOTAL Mailliard, Mary J						1.00	69,527
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	270		0.130	10,134
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.100	7,796
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.100	7,797
	Eppley (34-1905-2188001)		513000				0.050	3,899
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.620	48,338
	TOTAL Ketcham, Marsha A						1.00	77,964
Goodwin, Jennifer L	Clinical Trials Regulatory Specialist	00091639	363300	12	2080		1.000	51,156
Houdesheldt, Lisa F	Research Project/Data Coordinator	00072201	363300	12	208		0.100	5,161
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	12,901
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	7,740
	Eppley (37-7109-2014001)		513000				0.500	25,801
	TOTAL Houdesheldt, Lisa F						1.00	51,603
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	208		0.100	5,543
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.050	2,772
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	8,315
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,858
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,084
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.250	13,858
	TOTAL Sehi, Eugene D						1.00	55,430

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chang, Jack T	Health Data Coordinator II	00091281	363302	12	2080		1.000	43,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.490	125,061
	SUBTOTAL NONFACULTY						3.601	282,506
	SUBTOTAL SALARIES & WAGES						4.061	328,281
	TOTAL PERSONAL SERVICES							328,281
	COST OBJECT TOTAL							328,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	208		0.100	20,525
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.322	66,068
	Dean Startup (31-5401-0540)		511000				0.194	39,775
	Administration & Planning Core (34-5420-2002101)		511000				0.097	19,970
	Surveillance of Ag Injuries Central Stat (34-5420-2002501)		511000				0.097	19,970
	COPH Epidemiology (36-5430-2012001)		511000				0.078	15,976
	COPH Epidemiology (36-5430-2013001)		511000				0.112	22,966
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.100	20,525
	SUBTOTAL SALARIES & WAGES						0.100	20,525
	TOTAL PERSONAL SERVICES							20,525
	COST OBJECT TOTAL							20,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2160-001 (31-7101-7008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	42		0.020	1,391
	Eppley (36-1905-2195001)		513000				0.500	34,764
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.060	4,172
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.420	29,200
	TOTAL Mailliard, Mary J						1.00	69,527
	SUBTOTAL NONFACULTY						0.020	1,391
	SUBTOTAL SALARIES & WAGES						0.020	1,391
	TOTAL PERSONAL SERVICES							1,391
	COST OBJECT TOTAL							1,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2178-001 (31-7101-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00093646	090351	12			0.000	6,388	
	SUBTOTAL FACULTY							0	6,388
	SUBTOTAL SALARIES & WAGES							0.000	6,388
	TOTAL PERSONAL SERVICES								6,388
	COST OBJECT TOTAL								6,388

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2018629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	4,876
	Eppley Media and Education (31-1905-0006)		513000				0.900	43,880
	TOTAL Dunham, Christina L						1.00	48,756
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	1040		0.500	32,117
	Administration (34-1901-2111036)		513000				0.400	25,695
	Eppley Administration (31-1905-0002)		513000				0.100	6,425
	TOTAL Stalnaker, Charlotte F						1.00	64,237
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	5,795
	Administration (34-1901-2111036)		513000				0.100	5,795
	Eppley Administration (31-1905-0002)		513000				0.750	43,465
	Eppley General Supply (33-1951-0010)		513000				0.050	2,898
	TOTAL Olson, Penny J						1.00	57,953
Ramspott, Edward L	Business Director	00074885	244300	12	208		0.010	14,252
	Eppley Administration (31-1905-0002)		513000				0.590	84,087
	NIH SPORE Administrative Core (34-1905-2171404)		513000				0.100	1,424
	Administration (34-1901-2111036)		513000				0.300	42,755
	TOTAL Ramspott, Edward L						1.00	142,518
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	20,458
	Senior Leadership (34-1901-2111032)		513000				0.380	38,870
	Eppley Director (31-1905-0012)		513000				0.420	42,962
	TOTAL Winfrey, Matthew D						1.00	102,290
Goodrich, William I	Assistant Manager	00091320	303330	12	520	29.087	0.250	15,126
	Eppley Computing Technologies (31-1905-0502)		513000				0.650	39,324
	Eppley Poster Activity (33-1953-1346)		513000				0.100	6,050
	TOTAL Goodrich, William I						1.00	60,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.160	92,624
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	520	19.522	0.250	10,152
	Administration (34-1901-2111036)		514000				0.100	4,060
	Eppley Administration (31-1905-0002)		514000				0.650	26,393
	TOTAL Jackson, Darcy C						1.00	40,605
Longo, Walter M	Grants/Project Associate	00091729	242400	12	312	16.337	0.150	5,097
	Administration (34-1901-2111036)		514000				0.100	3,398
	Eppley Administration (31-1905-0002)		514000				0.750	25,485
	TOTAL Longo, Walter M						1.00	33,980

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2018629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	20.276	0.250	10,544
	Administration (34-1901-2111036)		514000				0.100	4,218
	Eppley Administration (31-1905-0002)		514000				0.400	16,869
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	10,544
	TOTAL Torrey, Diane C						1.00	42,175
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	19.096	0.100	3,972
	Administration (34-1901-2111036)		514000				0.100	3,972
	Eppley Administration (31-1905-0002)		514000				0.800	31,775
	TOTAL Griffith, Debra J						1.00	39,719
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	29,765
	SUBTOTAL NONFACULTY						1.910	122,389
	SUBTOTAL SALARIES & WAGES						1.910	122,389
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,078
	519200 FICA CONTRIBUTION							8,200
	519300 HEALTH INSURANCE CONTRIBUTION							14,931
	519400 LIFE INSURANCE CONTRIBUTION							245
	519800 WORKERS COMPENSATION							642
	SUBTOTAL BENEFITS							32,096
	TOTAL PERSONAL SERVICES							154,485
	COST OBJECT TOTAL							154,485

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Tumor Procurement Core (36-7107-2018633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Dali	Instructor	00092305	095158	12	520		0.250	13,738
	Research Development Fund (37-5301-2005001)		511000				0.750	41,214
	TOTAL Huang, Dali						1.00	54,952
	SUBTOTAL FACULTY						0.250	13,738
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	21,013
	Tumor Bank Support (34-1901-2111050)		513000				0.500	21,013
	TOTAL Zhang, Yuanyuan						1.00	42,026
	SUBTOTAL NONFACULTY						0.500	21,013
	SUBTOTAL SALARIES & WAGES						0.750	34,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								2,328
519300 HEALTH INSURANCE CONTRIBUTION								4,240
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							9,114
	TOTAL PERSONAL SERVICES							43,865
	COST OBJECT TOTAL							43,865

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Clinical Research Support (36-7107-2018634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	1040		0.500	24,704
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	24,703
	TOTAL Moragues, Margaret A						1.00	49,407
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	312		0.150	8,766
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,845
	Eppley (37-7109-2014001)		513000				0.750	43,828
	TOTAL Kos, Mary E						1.00	58,439
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	874		0.420	29,200
	Eppley (36-1905-2195001)		513000				0.500	34,764
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.060	4,172
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,391
	TOTAL Mailliard, Mary J						1.00	69,527
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	416		0.200	11,191
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	13,988
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.250	13,988
	Protocol Review and Monitoring System (34-1901-2111047)		513000				0.300	16,786
	TOTAL Maloney, Julie A						1.00	55,953
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	416		0.200	11,084
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.050	2,772
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	8,315
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,858
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,543
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.250	13,858
	TOTAL Sehi, Eugene D						1.00	55,430
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	936		0.450	17,620
	Liz Karnes Legacy Related Activities (37-7109-9001002)		513000				0.300	11,747
	TOTAL Carder, Angela M						0.75	29,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.920	102,565
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	936	19.354	0.450	18,117
	Administrative Supplement CTRP (34-1901-2111031)		514000				0.100	4,025
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		514000				0.100	4,025
	Protocol Review and Monitoring System (34-1901-2111047)		514000				0.200	8,051
	Eppley (37-7109-2014001)		514000				0.150	6,038
	TOTAL Colon, Mirna						1.00	40,256

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2018634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							2.370	120,682
SUBTOTAL SALARIES & WAGES							2.370	120,682
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,965
519200	FICA CONTRIBUTION							8,086
519300	HEALTH INSURANCE CONTRIBUTION							14,723
519400	LIFE INSURANCE CONTRIBUTION							241
519800	WORKERS COMPENSATION							634
SUBTOTAL BENEFITS								31,649
TOTAL PERSONAL SERVICES								152,331
COST OBJECT TOTAL								152,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Cowan Recruitment (A Black) (36-7107-2018649)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00090148	095081	12			0.000	10,000
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.371	26,650
	Eppley (34-1905-2199001)		511000				0.057	4,100
	Eppley (34-1905-2202009)		511000				0.572	41,000
	TOTAL Black, Adrian R						1.00	81,750
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,623
	TOTAL PERSONAL SERVICES							12,623
	COST OBJECT TOTAL							12,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: Batra Pancreatic Animal Research (36-7111-2013606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	208		0.100	7,500
	Biochemistry Instruction (31-5140-0001)		511000				0.250	18,750
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.200	15,000
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.400	30,000
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	3,750
	TOTAL Jain, Maneesh						1.00	75,000
Palanimuthu Ponnusamy, Moorthy	Instructor	00092590	095158	12	104		0.050	2,542
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.250	12,711
	Bioch/MoleBio-Batra-Pancreatic Tumor (31-5713-0002)		511000				0.700	35,592
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	50,845
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	10,042
	SUBTOTAL FACULTY						0.150	10,042
	SUBTOTAL SALARIES & WAGES						0.150	10,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								673
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,634
	TOTAL PERSONAL SERVICES							12,676
	COST OBJECT TOTAL							12,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (23)

COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Assoc Director Breast Cancer Center	00092420	095021	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
Band, Vimla	Vice Chair for Research	00092344	095145	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.078	16,375
	Eppley (34-1905-2165008)		511000				0.078	16,375
	Eppley (34-1905-2190001)		511000				0.035	7,368
	Eppley (34-1905-2195001)		511000				0.039	8,188
	Eppley (35-1905-2032001)		511000				0.049	10,235
	Eppley (35-1905-2034001)		511000				0.019	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.095	21,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3007)		511000				0.020	4,203
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.109	22,954
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.179	37,575
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.049	10,235
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	POE-Human Genetics (31-5101-0500)		512000				0.213	44,781
	Cell Biology & Anatomy (34-5150-2032006)		512000				0.037	7,750
	TOTAL Band, Vimla						1.00	263,427
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	40,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,640
519200	FICA CONTRIBUTION							2,680
519300	HEALTH INSURANCE CONTRIBUTION							4,880
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							10,490
	TOTAL PERSONAL SERVICES							50,490
	COST OBJECT TOTAL							50,490

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Cowan Recruitment for C Gudas (36-7123-2017602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	Cell Biology/Anatomy (34-5150-2049003)		511000				0.250	37,206
	COM-Markin Core Lab Support (31-5721-0097)		511000				0.750	111,618
	TOTAL Guda, Chittibabu						1.00	198,824
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								6,100
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							13,112
	TOTAL PERSONAL SERVICES							63,112
	COST OBJECT TOTAL							63,112

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	1186		0.570	36,229
	TMEN-Project 2 (34-5140-2044501)		511000				0.150	9,535
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		511000				0.100	6,356
	COST SHARE/ 36-5301-2267-001 (37-5150-2016999)		511000				0.100	6,356
	Pathology/Microbiology (36-5301-2264001)		511000				0.080	5,085
	TOTAL Kim, Yeong C						1.00	63,561
	SUBTOTAL FACULTY						0.570	36,229
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00092153	095075	12	104		0.050	1,888
	Genetics; Cell Biology & Anatomy (36-5150-2063001)		515000				0.750	28,325
	Genetics; Cell Biology & Anatomy (36-5150-2066001)		515000				0.200	7,553
	TOTAL Wen, Hongxiu						1.00	37,766
	SUBTOTAL NONFACULTY						0.050	1,888
	SUBTOTAL SALARIES & WAGES						0.620	38,117
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,516
	519200 FICA CONTRIBUTION							2,554
	519300 HEALTH INSURANCE CONTRIBUTION							4,650
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							9,996
	TOTAL PERSONAL SERVICES							48,113
	COST OBJECT TOTAL							48,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Otolaryngology (35)
COST OBJECT: LB595 Russell Smith Recruitment (36-7135-2018602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Macha, Muzafar A	Post-Doc Rsch Assoc	00092325	095075	12	2080		1.000	36,948
							1.000	36,948
							1.000	36,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,439
519200 FICA CONTRIBUTION								2,476
519300 HEALTH INSURANCE CONTRIBUTION								4,508
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								194
							9.691	9,691
								46,639
								46,639

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	254		0.122	23,964
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.122	23,964
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	1248		0.600	30,199
	Eppley Administration (31-1905-0002)		513000				0.400	20,134
	TOTAL Plate, Cynthia J						1.00	50,333
	SUBTOTAL NONFACULTY						0.600	30,199
	SUBTOTAL SALARIES & WAGES						0.722	54,163
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,575
	519200 FICA CONTRIBUTION							3,629
	519300 HEALTH INSURANCE CONTRIBUTION							6,608
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							284
	SUBTOTAL BENEFITS							14,204
	TOTAL PERSONAL SERVICES							68,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								68,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,991
	NIH SPORE Project 1 (34-1905-2171104)		511000				0.049	5,991
	NIH SPORE Project 2 (34-1905-2171204)		511000				0.049	5,991
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.016	1,997
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.706	86,198
	Int Med Oncology (36-5234-2286001)		511000				0.049	5,991
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						1.00	122,244
Ouellette, Michel M	Assoc Professor	00090847	090351	12	312		0.150	13,803
	Eppley Faculty Research (31-1905-0022)		511000				0.840	77,303
	Biochemistry & Molec (34-5140-2028001)		511000				0.010	920
	TOTAL Ouellette, Michel M						1.00	92,026
Yan, Ying	Research Asst Professor	00092148	095146	12	62		0.030	1,730
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.970	55,919
	TOTAL Yan, Ying						1.00	57,649
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: COSTSHARE/ 34-1905-2171-304 (37-7109-2004985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	DBO Biochem (37-5113-2001001)		511000				0.000	12,731
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.038	10,179
	COBRE - Admin Core (34-2005-2039104)		511000				0.077	20,358
	Biochemistry Instruction (31-5140-0001)		511000				0.275	72,983
	COSTSHARING/ 34-5140-2040-007 (31-5140-3045)		511000				0.016	4,134
	COSTSHARING/ 34-5140-2044-101 (31-5140-3046)		511000				0.078	20,669
	COSTSHARING/ 34-5140-2044-401 (31-5140-3047)		511000				0.023	6,201
	Biochemistry & Molec (34-5140-2028001)		511000				0.042	11,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.078	20,669
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,948
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.070	18,599
	Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040007)		511000				0.063	16,535
	Administrative Core (34-5140-2044101)		511000				0.039	10,334
	TMEN-Project 1 (34-5140-2044401)		511000				0.055	14,468
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.008	2,067
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,087
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.008	2,067
	Senior Leadership (34-1901-2111032)		512000				0.000	5,000
	Biochemistry Instruction (31-5140-0001)		512000				0.050	13,261
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	287,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.237	23,611
	SUBTOTAL FACULTY						0.237	23,611
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Etekho, Asserewou H	Research Technologist I	00072183	362302	12	2080		1.000	32,149
	SUBTOTAL NONFACULTY						1.000	32,149
	SUBTOTAL SALARIES & WAGES						1.237	55,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,680
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								6,803
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								293
	SUBTOTAL BENEFITS							14,624
	TOTAL PERSONAL SERVICES							70,384
	COST OBJECT TOTAL							70,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	64		0.031	5,991
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)		511000				0.122	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
	SUBTOTAL FACULTY						0.031	5,991
	SUBTOTAL SALARIES & WAGES						0.031	5,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								401
519300 HEALTH INSURANCE CONTRIBUTION								731
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,570
	TOTAL PERSONAL SERVICES							7,561
	COST OBJECT TOTAL							7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	832		0.400	23,190
	NIH SPORE Tissue Core-Anderson (34-1905-2171514)		511000				0.100	5,797
	TMEN-Project 2 (34-5140-2044501)		511000				0.500	28,987
	TOTAL Grunkemeyer, James A						1.00	57,974
Hollingsworth, Michael A	Professor	00079040	095150	12	254		0.122	23,964
	Molecular Biology Core Facility (34-1901-2111040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142)		511000				0.020	3,994
	COSTSHARING/ 36-1905-2201-001 (31-1905-7151)		511000				0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		511000				0.082	15,976
	Eppley (34-1905-2167001)		511000				0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		511000				0.082	15,976
	Eppley (34-1905-2196001)		511000				0.011	1,997
	Eppley (34-1905-2197001)		511000				0.020	3,994
	Biochemistry & Molec (34-5140-2028001)		511000				0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.009	1,797
	RAP Core (34-5140-2044301)		511000				0.011	1,997
	TMEN-Project 2 (34-5140-2044501)		511000				0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984)		511000				0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986)		511000				0.031	5,991
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	231,427
Solheim, Joyce C	Professor	00090573	095150	12	62		0.030	3,250
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,834
	Eppley Faculty Research (31-1905-0022)		511000				0.820	88,840
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.050	5,417
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						1.00	111,341
	TOTAL 511000 TENURED FACULTY SALARIES						0.552	50,404
	SUBTOTAL FACULTY						0.552	50,404
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1040		0.500	32,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 34-1905-2171-104 (37-7109-2004987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005)		513000				0.150	9,887
	Eppley (34-1905-2167001)		513000				0.050	3,296
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007)		513000				0.300	19,774
	TOTAL Caffrey, Thomas						1.00	65,915
	SUBTOTAL NONFACULTY						0.500	32,958
	SUBTOTAL SALARIES & WAGES						1.052	83,362
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,502
	519200 FICA CONTRIBUTION							5,585
	519300 HEALTH INSURANCE CONTRIBUTION							10,170
	519400 LIFE INSURANCE CONTRIBUTION							167
	519800 WORKERS COMPENSATION							438
	SUBTOTAL BENEFITS							21,862
	TOTAL PERSONAL SERVICES							105,224
	COST OBJECT TOTAL							105,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	148		0.070	8,985
	Targeting Airway Inflammation from Conce (34-5237-2015006)		511000				0.047	5,991
	PULMONARY (34-5237-2018001)		511000				0.016	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.451	57,875
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	53,399
	TOTAL West, William W						1.00	128,247
	SUBTOTAL FACULTY						0.070	8,985
	SUBTOTAL SALARIES & WAGES						0.070	8,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							2,356
	TOTAL PERSONAL SERVICES							11,341
	COST OBJECT TOTAL							11,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	312		0.150	32,714
	Senior Leadership (34-1901-2111032)		511000				0.073	15,976
	Leaders of Scientific Research Programs (34-1901-2111033)		511000				0.073	15,976
	Eppley Faculty Research (31-1905-0022)		511000				0.328	71,433
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.050	10,905
	Eppley (34-1905-2157010)		511000				0.092	19,970
	NIH SPORE Administrative Core (34-1905-2171404)		511000				0.028	5,991
	Eppley (34-1905-2176001)		511000				0.092	19,970
	Eppley (34-1905-2193024)		511000				0.082	17,970
	Eppley (34-1905-2200001)		511000				0.032	7,188
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						1.00	268,093
	SUBTOTAL FACULTY						0.150	32,714
	SUBTOTAL SALARIES & WAGES						0.150	32,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								2,192
519300 HEALTH INSURANCE CONTRIBUTION								3,991
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							8,579
	TOTAL PERSONAL SERVICES							41,293
	COST OBJECT TOTAL							41,293

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	936		0.450	20,692
	Eppley (36-1905-2196001)		513000				0.060	2,759
	Liz Kames Legacy Related Activities (37-7109-9001002)		513000				0.090	4,139
	TOTAL Fleissner, Elizabeth A						0.60	27,590
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	1560		0.750	43,828
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,845
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.150	8,766
	TOTAL Kos, Mary E						1.00	58,439
Kruse, Susan M	Clinical Study Nurse Coordinator	00071930	293323	12	312		0.150	10,244
	Eppley (36-1905-2195001)		513000				0.700	47,803
	Eppley (36-1905-2196001)		513000				0.150	10,244
	TOTAL Kruse, Susan M						1.00	68,291
Houdesheldt, Lisa F	Research Project/Data Coordinator	00072201	363300	12	1040		0.500	25,801
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.250	12,901
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	7,740
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,161
	TOTAL Houdesheldt, Lisa F						1.00	51,603
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	100,565
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	312	19.354	0.150	6,038
	Administrative Supplement CTRP (34-1901-2111031)		514000				0.100	4,025
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		514000				0.100	4,025
	Protocol Review and Monitoring System (34-1901-2111047)		514000				0.200	8,051
	LB595 Clinical Research Support (36-7107-2018634)		514000				0.450	18,117
	TOTAL Colon, Mirna						1.00	40,256
	SUBTOTAL NONFACULTY						2.000	106,603
	SUBTOTAL SALARIES & WAGES						2.000	106,603
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,036
	519200 FICA CONTRIBUTION							7,142
	519300 HEALTH INSURANCE CONTRIBUTION							13,006
	519400 LIFE INSURANCE CONTRIBUTION							213
	519800 WORKERS COMPENSATION							560
	SUBTOTAL BENEFITS							27,957
	TOTAL PERSONAL SERVICES							134,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								134,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Clinical Research Associate II	00072845	362300	12	2080		1.000	38,950
Treude, Kelly J	Clinical Research Coordinator	00091186	363300	12	2080		1.000	44,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	83,750
	SUBTOTAL NONFACULTY						2.000	83,750
	SUBTOTAL SALARIES & WAGES						2.000	83,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,528
519200 FICA CONTRIBUTION								5,611
519300 HEALTH INSURANCE CONTRIBUTION								10,218
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								440
	SUBTOTAL BENEFITS							21,965
	TOTAL PERSONAL SERVICES							105,715
	COST OBJECT TOTAL							105,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	187		0.090	4,139
	Eppley (36-1905-2196001)		513000				0.060	2,759
	Eppley (37-7109-2014001)		513000				0.450	20,692
	TOTAL Fleissner, Elizabeth A						0.60	27,590
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	1290		0.620	48,338
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.100	7,796
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.100	7,797
	Eppley (34-1905-2188001)		513000				0.050	3,899
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.130	10,134
	TOTAL Ketcham, Marsha A						1.00	77,964
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	520		0.250	13,858
	Administrative Supplement CTRP (34-1901-2111031)		513000				0.050	2,772
	Centralized Protocol Data Mgmt Unit (34-1901-2111046)		513000				0.150	8,315
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,858
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,543
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.200	11,084
	TOTAL Sehi, Eugene D						1.00	55,430
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	624		0.300	11,747
	LB595 Clinical Research Support (36-7107-2018634)		513000				0.450	17,620
	TOTAL Carder, Angela M						0.75	29,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.260	78,082
	SUBTOTAL NONFACULTY						1.260	78,082
	SUBTOTAL SALARIES & WAGES						1.260	78,082
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,153
	519200 FICA CONTRIBUTION							5,231
	519300 HEALTH INSURANCE CONTRIBUTION							9,526
	519400 LIFE INSURANCE CONTRIBUTION							156
	519800 WORKERS COMPENSATION							410
	SUBTOTAL BENEFITS							20,476
	TOTAL PERSONAL SERVICES							98,558
	COST OBJECT TOTAL							98,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Family Medicine (31-8105-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	830		0.399	72,080
	Family Practice-Instruction (31-5210-0001)		511000				0.571	103,158
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.030	5,420
	Dean College Of Medicine (31-5101-0001)		512100				0.000	2,500
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	185,908
Comstock, Tammy N	Asst Professor	00093092	090352	12	2080		1.000	92,984
Free, Toby D	Asst Professor	00093511	090352	12	921		0.443	50,120
	Family Practice-Instruction (31-5210-0001)		511000				0.557	62,917
	TOTAL Free, Toby D						1.00	113,037
King, Jeremy C	Asst Professor	00093457	090352	12	27		0.013	1,383
	Family Practice-Instruction (31-5210-0001)		511000				0.987	105,257
	TOTAL King, Jeremy C						1.00	106,640
Simmons, James W	Asst Professor	00092794	090352	12	584		0.281	23,645
	Student Health (33-4252-0046)		511000				0.155	13,033
	Family Practice-Instruction (31-5210-0001)		511000				0.564	47,376
	TOTAL Simmons, James W						1.00	84,054
TBA	Asst Professor	00086013	090352	12	304		0.146	18,344
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1040		0.500	28,905
	Family Practice-Instruction (31-5210-0001)		511000				0.500	28,905
	TOTAL Tyler, Amber Marie						1.00	57,810
TBA	Asst Professor	00071258	095154	12	1356		0.652	108,563
	TOTAL 511000 TENURED FACULTY SALARIES						3.434	396,024
	SUBTOTAL FACULTY						3.434	396,024
	SUBTOTAL SALARIES & WAGES						3.434	396,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,300
519200 FICA CONTRIBUTION								21,260
519300 HEALTH INSURANCE CONTRIBUTION								37,676
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							77,774
	TOTAL PERSONAL SERVICES							473,798
	COST OBJECT TOTAL							473,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Internal Medicine (31-8105-8802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	508		0.244	27,189
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.756	84,422
	TOTAL O'Dell, David V						1.00	111,611
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,363
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.125	11,363
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	68,175
	TOTAL Boerner, Shannon K						1.00	90,901
Schwab, Robert	Asst Professor	00088632	095154	12	42		0.020	1,760
	TOTAL 511000 TENURED FACULTY SALARIES						0.389	40,312
	SUBTOTAL FACULTY						0.389	40,312
	SUBTOTAL SALARIES & WAGES						0.389	40,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,741
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								5,644
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							11,651
	TOTAL PERSONAL SERVICES							51,963
	COST OBJECT TOTAL							51,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Family Medicine (31-8105-8806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.900	109,251
							0.900	109,251
							0.900	109,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,429
519200 FICA CONTRIBUTION								8,631
519300 HEALTH INSURANCE CONTRIBUTION								15,295
519400 LIFE INSURANCE CONTRIBUTION								219
							31,574	31,574
							140,825	140,825
							140,825	140,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Internal Medicine (31-8105-8807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	691		0.328	31,200
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.665	63,127
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	105,004
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	520		0.250	21,405
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.733	62,788
	Surgical Oncology (36-5360-3002001)		511000				0.017	1,428
	TOTAL Nsiah-Kumi, Phyllis A						1.00	85,621
	TOTAL 511000 TENURED FACULTY SALARIES						0.578	52,605
	SUBTOTAL FACULTY						0.578	52,605
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	98		0.047	2,693
	Internal Med-GenMed Instruction (31-5220-0300)		513000				0.812	46,177
	Plattsmouth-Internal Medicine (31-8105-8810)		513000				0.047	2,693
	UMA Brentwood Villag (31-8105-8908)		513000				0.047	2,693
	Village Pointe INT General Medicine (31-8305-8838)		513000				0.047	2,693
	TOTAL Slowik, Mary C						1.00	56,949
	SUBTOTAL NONFACULTY						0.047	2,693
	SUBTOTAL SALARIES & WAGES						0.625	55,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,760
519200 FICA CONTRIBUTION								4,369
519300 HEALTH INSURANCE CONTRIBUTION								7,742
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							15,982
	TOTAL PERSONAL SERVICES							71,280
	COST OBJECT TOTAL							71,280

GENERAL OPERATING BUDGET
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SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Plattsmouth-Internal Medicine (31-8105-8810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1820		0.875	81,305
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.125	11,614
	TOTAL Jansen, Mary Gallagher						1.00	92,919
	SUBTOTAL FACULTY						0.875	81,305
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	98		0.047	2,693
	Internal Med-GenMed Instruction (31-5220-0300)		513000				0.812	46,177
	Bakers Place-Internal Medicine (31-8105-8807)		513000				0.047	2,693
	UMA Brentwood Villag (31-8105-8908)		513000				0.047	2,693
	Village Pointe INT General Medicine (31-8305-8838)		513000				0.047	2,693
	TOTAL Slowik, Mary C						1.00	56,949
	SUBTOTAL NONFACULTY						0.047	2,693
	SUBTOTAL SALARIES & WAGES						0.922	83,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,712
519200 FICA CONTRIBUTION								6,636
519300 HEALTH INSURANCE CONTRIBUTION								11,760
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							24,276
	TOTAL PERSONAL SERVICES							108,274
	COST OBJECT TOTAL							108,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Midtown INT Vaccine & Safe Travel Clinic (31-8105-8815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	104		0.050	4,868
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.616	60,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.284	27,627
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.050	4,868
	TOTAL Freifeld, Alison G						1.00	97,363
	SUBTOTAL FACULTY						0.050	4,868
	SUBTOTAL SALARIES & WAGES						0.050	4,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								682
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,408
	TOTAL PERSONAL SERVICES							6,276
	COST OBJECT TOTAL							6,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.128	18,984
	Family Practice-Instruction (31-5210-0001)		511000				0.872	129,598
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						1.00	151,332
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	297		0.132	12,560
	Family Practice-Instruction (31-5210-0001)		511000				0.736	70,219
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.083	7,951
	Family Medicine (36-5210-2019001)		511000				0.049	4,686
	Family Practice-Instruction (31-5210-0001)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						1.00	98,166
Medder, Jim D	Assoc Professor	00076078	090351	12	83		0.035	5,527
	Family Practice-Instruction (31-5210-0001)		511000				0.965	152,656
	TOTAL Medder, Jim D						1.00	158,183
Smith, John L	Assoc Professor	00079335	090351	12	131		0.063	6,847
	Student Health (33-4252-0046)		511000				0.712	77,542
	Family Practice-Instruction (31-5210-0001)		511000				0.225	24,540
	TOTAL Smith, John L						1.00	108,929
Babbe, Gregory J	Asst Professor	00085219	090352	12	2080		0.223	34,808
	Family Practice-Instruction (31-5210-0001)		511000				0.777	81,068
	TOTAL Babbe, Gregory J						1.00	115,876
Lacey, Mindy J	Asst Professor	00086013	090352	12	1260		0.605	62,064
	Family Practice-Instruction (31-5210-0001)		511000				0.395	40,436
	TOTAL Lacey, Mindy J						1.00	102,500
Mathews, Monty S	Asst Professor	00071355	090352	12	628		0.302	43,016
	Student Health (33-4252-0046)		511000				0.090	12,875
	Family Practice-Instruction (31-5210-0001)		511000				0.608	86,463
	TOTAL Mathews, Monty S						1.00	142,354
TBA	Asst Professor	00093457	090352	12	27		0.013	1,349
TBA	Asst Professor	00090759	090352	12	260		0.125	28,586
Paulman, Paul M	Professor	00071268	095150	12	127		0.061	11,587
	Family Practice-Instruction (31-5210-0001)		511000				0.681	128,912
	Dean College Of Medicine (31-5101-0001)		512100				0.258	42,971
	Dean College Of Medicine (31-5101-0001)		512100				0.000	5,000
	TOTAL Paulman, Paul M						1.00	188,470
Sitorius, Michael A	Professor	00071047	095150	12	23		0.010	2,578

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.017	3,942
	TOTAL Sitorius, Michael A						1.00	247,492
TBA	Assoc Professor	00084127	095152	00	437		0.210	22,304
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	616		0.296	53,718
	Student Health (33-4252-0046)		511000				0.216	39,159
	Family Practice-Instruction (31-5210-0001)		511000				0.488	88,318
	TOTAL Wheatley, Douglas H						1.00	181,195
Christiansen-Ford, Carey L	Asst Professor	00093046	095154	12	312		0.150	19,759
Falk, Ashley J	Asst Professor	00089808	095154	12	1248		0.600	63,038
TBA	Asst Professor	00071420	095154	00	1019		0.490	46,660
TBA	Clinical Asst Professor	00089721	095725	00	2080		1.000	102,735
TBA	Clinical Asst Professor	00089593	095725	00	1144		0.550	54,024
Paulman, Audrey	Clinical Assoc Professor	00087697	095727	12	1248		0.600	96,243
	TOTAL 511000 TENURED FACULTY SALARIES						5.593	686,387
	SUBTOTAL FACULTY						5.593	686,387
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	31		0.017	3,942
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,932
	Point of Service-Nebraska Panhandle AHEC (34-2201-1004002)		511000				0.041	10,235
	Family Practice-Instruction (31-5210-0001)		511000				0.170	41,230
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,098
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.010	2,578
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.583	154,477
	TOTAL Sitorius, Michael A						1.00	247,492
	SUBTOTAL NONFACULTY						0.017	3,942
	SUBTOTAL SALARIES & WAGES						5.610	690,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,558
519200 FICA CONTRIBUTION								34,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								60,854
519400 LIFE INSURANCE CONTRIBUTION								869
	SUBTOTAL BENEFITS							125,620
	TOTAL PERSONAL SERVICES							815,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,110
530000 OPERATING SUPPLIES								417,714
	TOTAL NET OPERATING EXPENSES							679,824
	COST OBJECT TOTAL							1,495,773

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA West Family Med (31-8105-8903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	331		0.159	26,379	
	Family Practice-Instruction (31-5210-0001)		511000				0.841	139,710	
	Family Practice-Instruction (31-5210-0001)		512000				0.000	3,500	
	TOTAL Goeschel, Dennis P						1.00	169,589	
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	189		0.091	15,940	
	Dean College Of Medicine (31-5101-0001)		511000				0.275	48,487	
	Family Practice-Instruction (31-5210-0001)		511000				0.363	63,859	
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	47,625	
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000	
	TOTAL Hill, Jeffrey W						1.00	185,911	
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1664		0.800	109,197	
	Family Practice-Instruction (31-5210-0001)		511000				0.200	27,300	
	TOTAL Inciarte, Douglas J						1.00	136,497	
TBA	Asst Professor	00093511	090352	12	921		0.443	48,898	
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	2080		1.000	152,246	
Lacroix, Carol A	Clinical Assoc Professor	00085025	095727	12	2080		1.000	169,630	
	TOTAL 511000 TENURED FACULTY SALARIES						3.493	522,290	
	SUBTOTAL FACULTY						3.493	522,290	
	SUBTOTAL SALARIES & WAGES						3.493	522,290	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								32,191
	519200 FICA CONTRIBUTION								37,398
	519300 HEALTH INSURANCE CONTRIBUTION								66,275
	519400 LIFE INSURANCE CONTRIBUTION								947
	SUBTOTAL BENEFITS								136,811
	TOTAL PERSONAL SERVICES								659,101
OPERATING EXPENSE									
	521000 PLANNED OPERATING EXPENSES								144,561
	530000 OPERATING SUPPLIES								85,188
	TOTAL NET OPERATING EXPENSES								229,749
	COST OBJECT TOTAL								888,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: BMC Shared-FM1/INT General (31-8105-8904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00084636	090350	00	811		0.390	66,433	
TBA	Asst Professor	00093092	090352	00	2080		1.000	90,716	
TBA	Asst Professor	00092794	090352	00	582		0.280	23,068	
TBA	Asst Professor	00086013	090352	00	291		0.140	79,291	
TBA	Asst Professor	00088632	095154	00	666		0.320	30,214	
TBA	Asst Professor	00071258	095154	00	1352		0.650	108,563	
TBA	Clinical Asst Professor	00085220	095725	00	1872		0.900	124,573	
	TOTAL 511000 TENURED FACULTY SALARIES							3.680	522,858
	SUBTOTAL FACULTY							3.680	522,858
	SUBTOTAL SALARIES & WAGES							3.680	522,858
	TOTAL PERSONAL SERVICES								522,858
OPERATING EXPENSE									
	521000 PLANNED OPERATING EXPENSES								184,830
	530000 OPERATING SUPPLIES								98,210
	TOTAL NET OPERATING EXPENSES								283,040
	COST OBJECT TOTAL								805,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Turner Park Clinic (31-8105-8905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	131		0.063	5,807
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.937	87,111
	TOTAL Shiffermiller, Jason F						1.00	92,918
TBA	Asst Professor	00087259	095154	12	260		0.125	72,561
	TOTAL 511000 TENURED FACULTY SALARIES						0.188	78,368
	SUBTOTAL FACULTY						0.188	78,368
	SUBTOTAL SALARIES & WAGES						0.188	78,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								813
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,679
	TOTAL PERSONAL SERVICES							80,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,534
530000 OPERATING SUPPLIES								39,464
	TOTAL NET OPERATING EXPENSES							90,998
	COST OBJECT TOTAL							171,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Eagle Run (31-8105-8907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1456		0.700	85,679
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		1.000	136,050
Carstens, Kaye B	Clinical Assoc Professor	00087230	095727	12	2080		1.000	107,964
	TOTAL 511000 TENURED FACULTY SALARIES						2.700	329,693
	SUBTOTAL FACULTY						2.700	329,693
	SUBTOTAL SALARIES & WAGES						2.700	329,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,419
519200 FICA CONTRIBUTION								26,046
519300 HEALTH INSURANCE CONTRIBUTION								46,157
519400 LIFE INSURANCE CONTRIBUTION								659
	SUBTOTAL BENEFITS							95,281
	TOTAL PERSONAL SERVICES							424,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,542
530000 OPERATING SUPPLIES								40,172
	TOTAL NET OPERATING EXPENSES							140,714
	COST OBJECT TOTAL							565,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Brentwood Villag (31-8105-8908)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canaris, Gay J	Asst Professor	00087216	090352	12	520		0.250	21,883
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.750	65,646
	TOTAL Canaris, Gay J						1.00	87,529
Woehrer, Renee M	Asst Professor	00089864	090352	12	270		0.130	9,726
Crouse, Brent A	Asst Professor	00088635	095154	12	2080		1.000	95,063
Novotny, Jessica E	Asst Professor	00093248	095154	12	2080		1.000	85,621
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	2080		1.000	95,063
	TOTAL 511000 TENURED FACULTY SALARIES						3.380	307,356
	SUBTOTAL FACULTY						3.380	307,356
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	98		0.047	2,693
	Internal Med-GenMed Instruction (31-5220-0300)		513000				0.812	46,177
	Bakers Place-Internal Medicine (31-8105-8807)		513000				0.047	2,693
	Plattsmouth-Internal Medicine (31-8105-8810)		513000				0.047	2,693
	Village Pointe INT General Medicine (31-8305-8838)		513000				0.047	2,693
	TOTAL Slowik, Mary C						1.00	56,949
	SUBTOTAL NONFACULTY						0.047	2,693
	SUBTOTAL SALARIES & WAGES						3.427	310,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,083
519200 FICA CONTRIBUTION								24,494
519300 HEALTH INSURANCE CONTRIBUTION								43,407
519400 LIFE INSURANCE CONTRIBUTION								620
	SUBTOTAL BENEFITS							89,604
	TOTAL PERSONAL SERVICES							399,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,671
530000 OPERATING SUPPLIES								48,786
	TOTAL NET OPERATING EXPENSES							133,457
	COST OBJECT TOTAL							533,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Baker Place (31-8105-8909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Clinical Asst Professor	00087265	095725	00	1040		0.500	86,834	
TBA	Clinical Assoc Professor	00088743	095727	00	1872		0.900	106,586	
	TOTAL 511000 TENURED FACULTY SALARIES							1.400	193,420
	SUBTOTAL FACULTY							1.400	193,420
	SUBTOTAL SALARIES & WAGES							1.400	193,420
	TOTAL PERSONAL SERVICES								193,420
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									123,392
530000 OPERATING SUPPLIES									59,522
	TOTAL NET OPERATING EXPENSES								182,914
	COST OBJECT TOTAL								376,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Plattsmouth Clinic (31-8105-8911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00087259	095154	00	1830		0.880	80,500	
TBA	Clinical Professor	00089722	095728	00	2080		1.000	108,714	
TBA	Clinical Professor	00089711	095728	00	2080		1.000	108,714	
	TOTAL 511000 TENURED FACULTY SALARIES							2.880	297,928
	SUBTOTAL FACULTY							2.880	297,928
	SUBTOTAL SALARIES & WAGES							2.880	297,928
	TOTAL PERSONAL SERVICES								297,928
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								106,988	
530000 OPERATING SUPPLIES								106,886	
	TOTAL NET OPERATING EXPENSES								213,874
	COST OBJECT TOTAL								511,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	1132		0.544	73,304
	Family Practice-Instruction (31-5210-0001)		511000				0.406	54,788
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,697
	Geriatrics (36-5228-1005001)		511000				0.030	4,045
	TOTAL Malloy, Timothy						1.00	134,834
Wester, Rebecca M	Assoc Professor	00093221	090351	12	374		0.169	20,093
	Family Practice-Instruction (31-5210-0001)		511000				0.831	98,738
	TOTAL Wester, Rebecca M						1.00	118,831
TBA	Asst Professor	00093482	090352	12	784		0.377	50,978
	TOTAL 511000 TENURED FACULTY SALARIES						1.090	144,375
	SUBTOTAL FACULTY						1.090	144,375
	SUBTOTAL SALARIES & WAGES						1.090	144,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,351
519200 FICA CONTRIBUTION								7,378
519300 HEALTH INSURANCE CONTRIBUTION								13,076
519400 LIFE INSURANCE CONTRIBUTION								187
	SUBTOTAL BENEFITS							26,992
	TOTAL PERSONAL SERVICES							171,367
	COST OBJECT TOTAL							171,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Program Servie Expansion (31-8105-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00071222		00	14560		7.000	700,000
	SUBTOTAL FACULTY						7.000	700,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00071225		00	22880		11.000	550,000
	SUBTOTAL NONFACULTY						11.000	550,000
	SUBTOTAL SALARIES & WAGES						18.000	1,250,000
	TOTAL PERSONAL SERVICES							1,250,000
	COST OBJECT TOTAL							1,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Special Projects (31-8105-8930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								614,717
TOTAL NET OPERATING EXPENSES								614,717
COST OBJECT TOTAL								614,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00085957		00			0.000	2,114,880
							0	2,114,880
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072817		00			0.000	146,688
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072745		00			0.000	571,906
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072746		00			0.000	355,135
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00			0.000	75,580
							0	1,149,309
							0.000	3,264,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
								187,989
								218,399
								387,037
								5,529
								798,954
								4,063,143
								4,063,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Administration (31-8305-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate I	00078194	242400	12	1040	26.951	0.500	28,029
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00082752		00			0.000	537
TBA	TBA Budget	00082755		00			0.000	322
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	859
	SUBTOTAL NONFACULTY						0.500	28,888
	SUBTOTAL SALARIES & WAGES						0.500	28,888
	TOTAL PERSONAL SERVICES							28,888
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							124,724
530000	OPERATING SUPPLIES							5,293
	TOTAL NET OPERATING EXPENSES							130,017
	COST OBJECT TOTAL							158,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: VP INT Vaccine & Safe Travel Clinic (31-8305-8834)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	104		0.050	4,868
	Internal Med-Infect Diseases Instruction (31-5220-0500)		511000				0.616	60,000
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.284	27,627
	Midtown INT Vaccine & Safe Travel Clinic (31-8105-8815)		511000				0.050	4,868
	TOTAL Freifeld, Alison G						1.00	97,363
Armitage, Joel D	Asst Professor	00093827	095154	12	520		0.250	22,725
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.750	68,175
	TOTAL Armitage, Joel D						1.00	90,900
Johnson, Michelle F	Asst Professor	00092112	095154	12	260		0.125	11,363
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.248	22,551
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.252	22,899
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.375	34,087
	TOTAL Johnson, Michelle F						1.00	90,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.425	38,956
	SUBTOTAL FACULTY						0.425	38,956
	SUBTOTAL SALARIES & WAGES						0.425	38,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,649
	519200 FICA CONTRIBUTION							3,078
	519300 HEALTH INSURANCE CONTRIBUTION							5,454
	519400 LIFE INSURANCE CONTRIBUTION							78
	SUBTOTAL BENEFITS							11,259
	TOTAL PERSONAL SERVICES							50,215
	COST OBJECT TOTAL							50,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Village Pointe INT General Medicine (31-8305-8838)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	73		0.035	3,565
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.665	67,734
	TOTAL Thierfelder, Jean L						0.70	71,299
Armitage, Joel D	Asst Professor	00093827	095154	12	1560		0.750	68,175
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.250	22,725
	TOTAL Armitage, Joel D						1.00	90,900
Davis, Grace Brodie	Asst Professor	00092241	095154	12	1019		0.490	45,532
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.210	19,511
	TOTAL Davis, Grace Brodie						0.70	65,043
Johnson, Michelle F	Asst Professor	00092112	095154	12	780		0.375	34,087
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.248	22,551
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.252	22,899
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.125	11,363
	TOTAL Johnson, Michelle F						1.00	90,900
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	151,359
	SUBTOTAL FACULTY						1.650	151,359
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	98		0.047	2,693
	Internal Med-GenMed Instruction (31-5220-0300)		513000				0.812	46,177
	Bakers Place-Internal Medicine (31-8105-8807)		513000				0.047	2,693
	Plattsmouth-Internal Medicine (31-8105-8810)		513000				0.047	2,693
	UMA Brentwood Villag (31-8105-8908)		513000				0.047	2,693
	TOTAL Slowik, Mary C						1.00	56,949
	SUBTOTAL NONFACULTY						0.047	2,693
	SUBTOTAL SALARIES & WAGES						1.697	154,052
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,476
	519200 FICA CONTRIBUTION							12,170
	519300 HEALTH INSURANCE CONTRIBUTION							21,567
	519400 LIFE INSURANCE CONTRIBUTION							308
	SUBTOTAL BENEFITS							44,521
	TOTAL PERSONAL SERVICES							198,573
	COST OBJECT TOTAL							198,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: ENT Peds Clinical Exp - Dr. Jones (31-8305-8866)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,949
530000	OPERATING SUPPLIES							6,621
	TOTAL NET OPERATING EXPENSES							36,570
	COST OBJECT TOTAL							36,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Bellevue OBGYN (31-8305-8877)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093871	095158	12	104		0.050	4,356
	SUBTOTAL FACULTY						0.050	4,356
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse Midwife Certified	00072894	294309	12	936		0.450	39,206
	SUBTOTAL NONFACULTY						0.450	39,206
	SUBTOTAL SALARIES & WAGES						0.500	43,562
	TOTAL PERSONAL SERVICES							43,562
	COST OBJECT TOTAL							43,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Olson Women's Center-IM General (31-8305-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Shannon K	Asst Professor	00093616	090352	12	1560		0.750	68,175
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.125	11,363
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,363
	TOTAL Boerner, Shannon K						1.00	90,901
Bonnema, Rachel A	Asst Professor	00093515	090352	12	682		0.328	26,910
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.547	44,850
	TOTAL Bonnema, Rachel A						0.88	71,760
Taylor, Regan M	Asst Professor	00093470	090352	12	1300		0.625	51,257
	Internal Med-GenMed Instruction (31-5220-0300)		511000				0.375	30,755
	TOTAL Taylor, Regan M						1.00	82,012
	TOTAL 511000 TENURED FACULTY SALARIES						1.703	146,342
	SUBTOTAL FACULTY						1.703	146,342
	SUBTOTAL SALARIES & WAGES						1.703	146,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,951
519200 FICA CONTRIBUTION								11,561
519300 HEALTH INSURANCE CONTRIBUTION								20,488
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							42,293
	TOTAL PERSONAL SERVICES							188,635
	COST OBJECT TOTAL							188,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Specialty Care Services Clinic (31-8305-8938)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	1040		0.500	27,210
	Infectious Diseases (Internal Medicine) (34-5232-3004013)		513000				0.500	27,210
	TOTAL Cobos, Daniel G						1.00	54,420
514000 CLER/TECH/SERV WAGES								
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	18.472	0.495	19,021
	NHS Acad Affil - Infectious Diseases (37-5101-3002157)		514000				0.505	19,400
	TOTAL Taylor, Sebrina D						1.00	38,421
	SUBTOTAL NONFACULTY						0.995	46,231
	SUBTOTAL SALARIES & WAGES						0.995	46,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,652
519300 HEALTH INSURANCE CONTRIBUTION								6,472
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							13,360
	TOTAL PERSONAL SERVICES							59,591
	COST OBJECT TOTAL							59,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Eye Specialty (31-8305-8953)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,703
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							18,903
	COST OBJECT TOTAL							18,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West OB/GYN (31-8305-8955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,718
530000	OPERATING SUPPLIES							10,672
	TOTAL NET OPERATING EXPENSES							45,390
	COST OBJECT TOTAL							45,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Village Pointe Med Spa - Clinic (31-8305-8956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,748
530000	OPERATING SUPPLIES							454,556
	TOTAL NET OPERATING EXPENSES							502,304
	COST OBJECT TOTAL							502,304

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Internal Medicine (31-8305-8957)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,488
530000	OPERATING SUPPLIES							3,636
	TOTAL NET OPERATING EXPENSES							45,124
	COST OBJECT TOTAL							45,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Neuro Sciences Clinic (31-8305-8958)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,286
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							59,786
	COST OBJECT TOTAL							59,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Village Pointe Med Spa - Aesthetics (31-8305-8959)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,700
530000	OPERATING SUPPLIES							12,091
	TOTAL NET OPERATING EXPENSES							18,791
	COST OBJECT TOTAL							18,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA OB/GYN MFM (31-8305-8961)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,948
530000	OPERATING SUPPLIES							20,034
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							38,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Spec OB/GYN (31-8305-8963)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,843
530000	OPERATING SUPPLIES							39,847
	TOTAL NET OPERATING EXPENSES							88,690
	COST OBJECT TOTAL							88,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Surgery&Urology Clinic (31-8305-8967)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,644
530000	OPERATING SUPPLIES							144,215
	TOTAL NET OPERATING EXPENSES							177,859
	COST OBJECT TOTAL							177,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA OB/GYN Urogyn (31-8305-8968)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasiak, Nancye D	Nurse Practitioner, Specialist	00071242	294312	12	1872		0.900	79,979
	SUBTOTAL NONFACULTY						0.900	79,979
	SUBTOTAL SALARIES & WAGES						0.900	79,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,439
519200 FICA CONTRIBUTION								6,318
519300 HEALTH INSURANCE CONTRIBUTION								11,197
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							23,114
	TOTAL PERSONAL SERVICES							103,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								769
530000 OPERATING SUPPLIES								10,500
	TOTAL NET OPERATING EXPENSES							11,269
	COST OBJECT TOTAL							114,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Specialty Eye (31-8305-8970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,783
530000	OPERATING SUPPLIES							37,700
	TOTAL NET OPERATING EXPENSES							114,483
	COST OBJECT TOTAL							114,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Oral/Maxillofacial Surgery Clinic (31-8305-8971)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,810
530000	OPERATING SUPPLIES							100,790
	TOTAL NET OPERATING EXPENSES							120,600
	COST OBJECT TOTAL							120,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA ENT Clinic (31-8305-8972)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nokels, Dawn M	Physician Assistant, Specialist	00091119	294313	12	61		0.029	2,617
	NHS Acad Affil - ENT (37-5101-3002190)		513000				0.521	46,767
	TOTAL Nokels, Dawn M						0.55	49,384
TBA	Physician Assistant, Specialist	00091119	294313	12	1144		0.550	48,416
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.579	51,033
514000 CLER/TECH/SERV WAGES								
Murphy, Diana L	Office Associate I	00071786	242409	12	213	16.464	0.102	3,500
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.352	12,056
	OFP Pro Fees (37-5290-9210001)		514000				0.092	3,134
	H & N Pro Fees (37-5290-9310001)		514000				0.352	12,056
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.102	3,500
	TOTAL Murphy, Diana L						1.00	34,246
	SUBTOTAL NONFACULTY						0.681	54,533
	SUBTOTAL SALARIES & WAGES						0.681	54,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								856
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,767
	TOTAL PERSONAL SERVICES							56,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,868
530000 OPERATING SUPPLIES								23,477
	TOTAL NET OPERATING EXPENSES							152,345
	COST OBJECT TOTAL							208,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Oral/Facial Prosthetics (31-8305-8973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murphy, Diana L	Office Associate I	00071786	242409	12	213	16.464	0.102	3,500
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.352	12,056
	OFP Pro Fees (37-5290-9210001)		514000				0.092	3,134
	H & N Pro Fees (37-5290-9310001)		514000				0.352	12,056
	UMA ENT Clinic (31-8305-8972)		514000				0.102	3,500
	TOTAL Murphy, Diana L						1.00	34,246
	SUBTOTAL NONFACULTY						0.102	3,500
	SUBTOTAL SALARIES & WAGES						0.102	3,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							238
519200	FICA CONTRIBUTION							277
519300	HEALTH INSURANCE CONTRIBUTION							490
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							1,012
	TOTAL PERSONAL SERVICES							4,512
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,042
530000	OPERATING SUPPLIES							107,669
	TOTAL NET OPERATING EXPENSES							182,711
	COST OBJECT TOTAL							187,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Audiology (31-8305-8974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,205
530000	OPERATING SUPPLIES							70,599
	TOTAL NET OPERATING EXPENSES							91,804
	COST OBJECT TOTAL							91,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Orthopedics Clinic (31-8305-8975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	888		0.427	34,378
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		513000				0.573	46,182
	TOTAL Peterson, Mary E						1.00	80,560
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Medical Transcriptionist II	00071020	242400	12	2080	15.503	1.000	32,247
Pracht, Terri C	Medical Transcriptionist II	00083788	242400	12	2080	19.000	1.000	39,519
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,766
	SUBTOTAL NONFACULTY						2.427	106,144
	SUBTOTAL SALARIES & WAGES						2.427	106,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,218
519200 FICA CONTRIBUTION								8,385
519300 HEALTH INSURANCE CONTRIBUTION								14,860
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							30,675
	TOTAL PERSONAL SERVICES							136,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,816
530000 OPERATING SUPPLIES								17,966
	TOTAL NET OPERATING EXPENSES							45,782
	COST OBJECT TOTAL							182,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Internal Medicine (31-8305-8976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	424		0.204	12,769
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.694	43,350
	General Medicine (31-8305-8979)		513000				0.102	6,385
	TOTAL Hinson, Lisa M						1.00	62,504
	SUBTOTAL NONFACULTY						0.204	12,769
	SUBTOTAL SALARIES & WAGES						0.204	12,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								868
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								1,788
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							3,691
	TOTAL PERSONAL SERVICES							16,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,295
530000 OPERATING SUPPLIES								320,503
	TOTAL NET OPERATING EXPENSES							407,798
	COST OBJECT TOTAL							424,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Cardiology Thoracic Clinic (31-8305-8977)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,415
530000	OPERATING SUPPLIES							13,374
	TOTAL NET OPERATING EXPENSES							59,789
	COST OBJECT TOTAL							59,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA West Pain Medicine (31-8305-8978)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,698
530000	OPERATING SUPPLIES							4,761
	TOTAL NET OPERATING EXPENSES							50,459
	COST OBJECT TOTAL							50,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: General Medicine (31-8305-8979)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	212		0.102	6,385
	Internal Med-Rheumatology Instruction (31-5220-0900)		513000				0.694	43,350
	UMA Internal Medicine (31-8305-8976)		513000				0.204	12,769
	TOTAL Hinson, Lisa M						1.00	62,504
Carlson, Rodney A	Physician Assistant	00086076	294304	12	2080		1.000	83,626
Schrader, Karen R	Physician Assistant	00075184	294304	12	734		0.353	29,489
	Internal Med-GenMed Instruction (31-5220-0300)		513000				0.647	54,138
	TOTAL Schrader, Karen R						1.00	83,627
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.455	119,500
	SUBTOTAL NONFACULTY						1.455	119,500
	SUBTOTAL SALARIES & WAGES						1.455	119,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,126
519200 FICA CONTRIBUTION								9,441
519300 HEALTH INSURANCE CONTRIBUTION								16,730
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							34,536
	TOTAL PERSONAL SERVICES							154,036
	COST OBJECT TOTAL							154,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Psychiatry Clinic (31-8305-8980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,400
530000	OPERATING SUPPLIES							75
	TOTAL NET OPERATING EXPENSES							6,475
	COST OBJECT TOTAL							6,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Specialty ENT Allergy (31-8305-8982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: APEU (31-8305-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fricke, Miranda May	Physician Assistant	00091831	294304	12	2080		1.000	84,945
TBA	Physician Assistant	00071558	294304	00	104		0.050	1,715
TOTAL 513000 MGR/PROFESSIONAL SAL							1.050	86,660
514000 CLER/TECH/SERV WAGES								
TBA	Certified Medical Assistant	00071061	292504	00	104	18.038	0.050	1,876
TBA	Certified Medical Assistant	00071343	292504	00	2080	16.675	1.000	2
TOTAL 514000 CLER/TECH/SERV WAGES							1.050	1,878
SUBTOTAL NONFACULTY							2.100	88,538
SUBTOTAL SALARIES & WAGES							2.100	88,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,776
519200 FICA CONTRIBUTION								6,711
519300 HEALTH INSURANCE CONTRIBUTION								11,892
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								24,549
TOTAL PERSONAL SERVICES								113,087
COST OBJECT TOTAL								113,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Brentwood Rheumatology Clinic (31-8305-8997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Asst Professor	00092923	095154	12	2080		1.000	90,498
							1.000	90,498
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	90,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,154
519200 FICA CONTRIBUTION								7,149
519300 HEALTH INSURANCE CONTRIBUTION								12,670
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								26,154
TOTAL PERSONAL SERVICES								116,652
COST OBJECT TOTAL								116,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Budget Adjustment-31830589 (31-8305-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000,646
	TOTAL NET OPERATING EXPENSES							5,000,646
	COST OBJECT TOTAL							5,000,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	44,749
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	37,970
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	38,111
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	65,892
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	62,838
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	249,560
514000 CLER/TECH/SERV WAGES								
Adler, Angela M	Eye Bank Technician	00090147	292500	12	2080	16.714	1.000	34,765
SUBTOTAL NONFACULTY							6.000	284,325
SUBTOTAL SALARIES & WAGES							6.000	284,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,804
519200 FICA CONTRIBUTION								11,089
519300 HEALTH INSURANCE CONTRIBUTION								22,746
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,493
SUBTOTAL BENEFITS								46,416
TOTAL PERSONAL SERVICES								330,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,687
530000 OPERATING SUPPLIES								22,100
540000 TRAVEL EXPENSE								1,950
570000 COST OF GOODS SOLD								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,287
TOTAL NET OPERATING EXPENSES								73,450
COST OBJECT TOTAL								404,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	15.760	1.000	32,780
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	52,241
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	85,021
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Clinic Clerk	00089114	241400	12	1560	12.250	0.750	19,110
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.250	6,370
TOTAL Anzalone, Alfred Jerrod							1.00	25,480
Camerer, David E	Optician	00091576	292503	12	2080	15.000	1.000	31,200
Petersen, Joss T	Optician	00072879	292503	12	2080	13.897	1.000	28,906
TBA	Optician	00091576	292503	12	2080	15.000	1.000	31,200
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	110,416
SUBTOTAL NONFACULTY							5.750	195,437
SUBTOTAL SALARIES & WAGES							5.750	195,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,241
519200 FICA CONTRIBUTION								6,405
519300 HEALTH INSURANCE CONTRIBUTION								13,139
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								1,026
SUBTOTAL BENEFITS								26,975
TOTAL PERSONAL SERVICES								222,412
COST OBJECT TOTAL								222,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Minimally Invasive Surgery Center (33-9696-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	185		0.089	12,971
	POE - HSRA (31-5440-0100)		511000				0.250	39,433
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.076	11,108
	Surgery (34-5360-2059001)		512100				0.178	26,041
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	52,241
	COPH Epidemiology (36-5430-3003001)		512100				0.025	3,731
	COPH Epidemiology (36-5430-3004001)		512100				0.025	3,731
	TOTAL Morien, Marsha E						1.00	149,256
513000 MGR/PROFESSIONAL SAL								
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12	2080		1.000	62,550
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12			0.000	7,722
	TOTAL Bayer, Robert James						1.00	70,272
Monzu-Sparks, Melissa M	Specialty Care Nurse	00091770	293331	12	2080		1.000	61,900
Monzu-Sparks, Melissa M	Specialty Care Nurse	00091770	293331	12			0.000	7,722
	TOTAL Monzu-Sparks, Melissa M						1.00	69,622
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,894
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	2080	22.594	1.000	46,995
	SUBTOTAL NONFACULTY						3.089	199,860
	SUBTOTAL SALARIES & WAGES						3.089	199,860
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,595
	519200 FICA CONTRIBUTION							7,795
	519300 HEALTH INSURANCE CONTRIBUTION							15,989
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							1,049
	SUBTOTAL BENEFITS							32,628
	TOTAL PERSONAL SERVICES							232,488
	COST OBJECT TOTAL							232,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	143,954
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	93,275
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12	354		0.170	18,070
	V C For Business & Finance (21-4301-0001)		512100				0.480	51,022
	Vice President & General Counsel (91-4115-0200)		512100				0.350	37,203
	TOTAL Odabasi, Turan Paul						1.00	106,295
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.170	255,299
513000 MGR/PROFESSIONAL SAL								
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	65,231
Mayfield, Jack L	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	69,188
Harsh, Cori L	Accountant II	00071727	243301	12	2080		1.000	54,192
Boehm, Matthew B	Senior Licensing Specialist	00071977	243333	12	2080		1.000	76,875
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	91,222
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	93,277
TBA	Senior Licensing Specialist	00071290	243333	12	2080		1.000	81,293
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	531,278
514000 CLER/TECH/SERV WAGES								
Amendola, Sandra	Office Assistant II	00072578	241409	12	1040	15.760	0.500	16,390
	DRC Research Resources Office (31-1209-0030)		514000				0.500	16,390
	TOTAL Amendola, Sandra						1.00	32,780
Drammeh, Susan K	Office Associate I	00091099	242409	12	2080	19.321	1.000	40,187
Ware, Mindy L	Patent Associate	00091559	242500	12	2080	25.255	1.000	52,531
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	109,108
515000 OTH ACAD SAL & WAGES								
Constantino, Agnes A	Post-Doc Rsch Assoc	00093434	095075	12			1.000	36,500
Hadley, William G	Post-Doc Rsch Assoc	00093391	095075	12	2080		1.000	38,438
Zhang, Qian	Post-Doc Rsch Assoc	00093676	095075	12	2080		1.000	37,413
	TOTAL 515000 OTH ACAD SAL & WAGES						3.000	112,351
	SUBTOTAL NONFACULTY						14.670	1,008,036
	SUBTOTAL SALARIES & WAGES						14.670	1,008,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,216
519200 FICA CONTRIBUTION								36,143
519300 HEALTH INSURANCE CONTRIBUTION								74,139
519400 LIFE INSURANCE CONTRIBUTION								927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								5,292
	SUBTOTAL BENEFITS							151,717
	TOTAL PERSONAL SERVICES							1,159,753
	COST OBJECT TOTAL							1,159,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	12,299
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,334
	TOTAL Oleynikov, Dmitry						1.00	147,579
	SUBTOTAL NONFACULTY						0	12,299
	SUBTOTAL SALARIES & WAGES						0.000	12,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							2,008
	TOTAL PERSONAL SERVICES							14,307
	COST OBJECT TOTAL							14,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	44,053
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	50,765
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,818
514000 CLER/TECH/SERV WAGES								
Addleman, Natalie L	Assistant Teacher	00080127	261401	12	2080	8.702	1.000	18,100
Berthelsen, Kelsey L	Assistant Teacher	00084161	261401	12	2080	8.713	1.000	18,122
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	2080	8.706	1.000	18,108
Gutierrez, Myrna G	Assistant Teacher	00080128	261401	12	2080	8.702	1.000	18,100
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	9.882	1.000	20,555
Ortiz, Ashley E	Assistant Teacher	00079985	261401	12	2080	8.702	1.000	18,100
Salam, Rebecca A	Assistant Teacher	00080455	261401	12	2080	9.363	1.000	19,476
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	11.350	1.000	23,608
TBA	Assistant Teacher	00080458	261401	12	2080	10.624	1.000	22,098
TBA	Assistant Teacher	00079983	261401	12	2080	8.333	1.000	17,332
Williams, Megan A	Assistant Teacher	00080790	261401	12	2080	8.713	1.000	18,122
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	10.244	0.500	10,654
	Child Care Center (33-9696-0886)		514000				0.500	10,654
TOTAL Winchell, Virginia							1.00	21,308
Barton, Kristin L	Lead Teacher	00079978	262701	12	2080	11.394	1.000	23,699
Flair, Diana L	Lead Teacher	00084160	262701	12	2080	11.394	1.000	23,699
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	11.422	1.000	23,757
Larsen, Sandra Jean	Lead Teacher	00079975	262701	12	2080	12.888	1.000	26,807
Risavi, Susan J	Lead Teacher	00081145	262701	12	2080	14.245	1.000	29,629
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	11.394	1.000	23,700
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	12.668	1.000	26,350
TBA	Lead Teacher	00079979	262701	12	2080	10.978	1.000	22,834
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	11.395	1.000	23,701
Winchell, Virginia	Food Services Assistant II	00079982	281702	12	1040	10.244	0.500	10,654
	Child Care Center (33-9696-0886)		514000				0.500	10,654
TOTAL Winchell, Virginia							1.00	21,308
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	457,205
SUBTOTAL NONFACULTY							23.000	552,023
SUBTOTAL SALARIES & WAGES							23.000	552,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,611

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,101
519300 HEALTH INSURANCE CONTRIBUTION								39,181
519400 LIFE INSURANCE CONTRIBUTION								490
519800 WORKERS COMPENSATION								2,898
	SUBTOTAL BENEFITS							80,281
	TOTAL PERSONAL SERVICES							632,304
	COST OBJECT TOTAL							632,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: COSTSHARING/ 36-5360-2121-001 (33-9696-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,334
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Surgery (34-5360-2059001)		511000				0.373	32,616
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,894
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,941
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,161
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,334
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,299
	TOTAL Oleynikov, Dmitry						1.00	147,579
	SUBTOTAL NONFACULTY						0	10,334
	SUBTOTAL SALARIES & WAGES						0.000	10,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								827
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							1,687
	TOTAL PERSONAL SERVICES							12,021
	COST OBJECT TOTAL							12,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
TOTAL NET OPERATING EXPENSES								61,924
COST OBJECT TOTAL								61,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Media Services (33-9710-1380)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wrobel, Sheila A	Chief Compliance Officer	00071644	244300	12	416		0.200	21,912
	Compliance Officer (31-0117-0002)		513000				0.800	87,646
	TOTAL Wrobel, Sheila A						1.00	109,558
	SUBTOTAL NONFACULTY						0.200	21,912
	SUBTOTAL SALARIES & WAGES						0.200	21,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								1,753
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							3,578
	TOTAL PERSONAL SERVICES							25,490
	COST OBJECT TOTAL							25,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	13,745
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	82,466
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	37,110
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,122
	CON Office (31-1801-0010)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						1.00	140,443
	SUBTOTAL FACULTY						0.100	13,745
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	1560		0.750	51,122
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.043	2,940
	COST SHARE/ 35-5264-2001-001 (37-5101-3002991)		513000				0.100	6,816
	Gynecologic Oncology Research Account (37-5264-2002001)		513000				0.107	7,285
	TOTAL Nielsen, Pamela J						1.00	68,163
TBA	Oncology Nurse Specialist	00077573	293331	12	1560		0.750	49,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,091
	SUBTOTAL NONFACULTY						1.500	101,091
	SUBTOTAL SALARIES & WAGES						1.600	114,836
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,465
	519200 FICA CONTRIBUTION							2,530
	519300 HEALTH INSURANCE CONTRIBUTION							5,189
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							603
	SUBTOTAL BENEFITS							10,852
	TOTAL PERSONAL SERVICES							125,688
	COST OBJECT TOTAL							125,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	64,274	
TBA	Certified Genetic Counselor	00087712	293300	12	312		0.150	8,272	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.150	72,546
	SUBTOTAL NONFACULTY							1.150	72,546
	SUBTOTAL SALARIES & WAGES							1.150	72,546
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,442	
519200 FICA CONTRIBUTION								2,507	
519300 HEALTH INSURANCE CONTRIBUTION								5,142	
519400 LIFE INSURANCE CONTRIBUTION								64	
519800 WORKERS COMPENSATION								381	
	SUBTOTAL BENEFITS								10,536
	TOTAL PERSONAL SERVICES								83,082
	COST OBJECT TOTAL								83,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.500	145,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.414	120,000
	Professional Fees (37-5340-1001001)		511000				0.086	25,000
	TOTAL Zhou, Sumin						1.00	290,000
Li, Sicong	Asst Professor	00092526	095154	12	1664		0.800	156,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	39,000
	TOTAL Li, Sicong						1.00	195,000
TBA	Asst Professor	00093567	095154	12	1664		0.800	114,398
TBA	Asst Professor	00093601	095154	12	1664		0.800	129,201
Zhang, Mutian	Asst Professor	00093609	095154	12	1664		0.800	140,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	35,000
	TOTAL Zhang, Mutian						1.00	175,000
Zheng, Dandan	Asst Professor	00087801	095154	12	1664		0.800	132,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	33,000
	TOTAL Zheng, Dandan						1.00	165,000
Morehead, Justin R	Instructor	00092177	095158	12	1664		0.800	120,000
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	30,000
	TOTAL Morehead, Justin R						1.00	150,000
TBA	Instructor	00093670	095158	12	1664		0.800	93,201
	TOTAL 511000 TENURED FACULTY SALARIES						6.100	1,029,800
	SUBTOTAL FACULTY						6.100	1,029,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	2080		1.000	69,663
Blessie, Gretchen	Medical Dosimetrist	00091565	294308	12	2080		1.000	91,866
Hawkes, Kelli L	Medical Dosimetrist	00072634	294308	12	2080		1.000	91,219
Poole, Charles E	Medical Dosimetrist	00071464	294308	12	2080		1.000	98,913
Poole, Maria A	Medical Dosimetrist	00072351	294308	12	2080		1.000	107,976
TBA	Medical Dosimetrist	00071251	294308	12	2080		1.000	106,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	566,599
	SUBTOTAL NONFACULTY						6.000	566,599
	SUBTOTAL SALARIES & WAGES						12.100	1,596,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,800
519200 FICA CONTRIBUTION								44,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								92,211
519400 LIFE INSURANCE CONTRIBUTION								1,153
519800 WORKERS COMPENSATION								8,380
	SUBTOTAL BENEFITS							190,497
	TOTAL PERSONAL SERVICES							1,786,896
	COST OBJECT TOTAL							1,786,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Endoscopy Center (33-9710-7140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Specialty Care Nurse	00083637	293331	12	2080		1.000	73,346	
	SUBTOTAL NONFACULTY							1.000	73,346
	SUBTOTAL SALARIES & WAGES							1.000	73,346
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								385
	TOTAL PERSONAL SERVICES								73,731
	COST OBJECT TOTAL								73,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Acute Dialysis (33-9710-7321)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nusser-Gerlach, Margaret A	Nurse Practitioner, Specialist	00071614	294312	12	2080		1.000	89,615
TBA	Nurse Practitioner, Specialist	00071613	294312	12	2080		1.000	87,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,088
	SUBTOTAL NONFACULTY						2.000	177,088
	SUBTOTAL SALARIES & WAGES						2.000	177,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,405
519200 FICA CONTRIBUTION								3,495
519300 HEALTH INSURANCE CONTRIBUTION								7,169
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								930
	SUBTOTAL BENEFITS							15,089
	TOTAL PERSONAL SERVICES							192,177
	COST OBJECT TOTAL							192,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	763		0.400	37,603
	Allied Health Assoc Dean (31-0401-0001)		512100				0.431	48,181
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.063	6,439
	SAHP Online Worldwide (31-0401-0500)		512100				0.010	939
	Clinical Nutrition (33-9710-7339)		512100				0.096	9,401
	TOTAL Woscyna, Glenda R						1.00	102,563
	SUBTOTAL FACULTY						0.400	37,603
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	191		0.096	9,401
	Clinical Nutrition (33-9710-7339)		511000				0.400	37,603
	Allied Health Assoc Dean (31-0401-0001)		512100				0.431	48,181
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.063	6,439
	SAHP Online Worldwide (31-0401-0500)		512100				0.010	939
	TOTAL Woscyna, Glenda R						1.00	102,563
	SUBTOTAL NONFACULTY						0.096	9,401
	SUBTOTAL SALARIES & WAGES						0.496	47,004
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,786
	519200 FICA CONTRIBUTION							1,833
	519300 HEALTH INSURANCE CONTRIBUTION							3,760
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							247
	SUBTOTAL BENEFITS							7,673
	TOTAL PERSONAL SERVICES							54,677
	COST OBJECT TOTAL							54,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Social Work (33-9710-7455)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848
	Family Practice-Instruction (31-5210-0001)		513000				0.500	37,848
	TOTAL Krier, Jacqueline						1.00	75,696
	SUBTOTAL NONFACULTY						0.500	37,848
	SUBTOTAL SALARIES & WAGES						0.500	37,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,476
519300 HEALTH INSURANCE CONTRIBUTION								3,028
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							6,179
	TOTAL PERSONAL SERVICES							44,027
	COST OBJECT TOTAL							44,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Research Center (33-9710-7525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	2080		0.500	43,332
	Prospective; Randomized; Double-Blind; D (36-1209-2001001)		513000				0.300	25,998
	Surgery (36-5360-2141001)		513000				0.200	16,910
	TOTAL Larson, LuAnn						1.00	86,240
Borgeson, Claudia D	Research Technologist II	00071320	363307	12	2080		1.000	50,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,431
514000 CLER/TECH/SERV WAGES								
Shaver, Beverly J	Billing Representative II	00086481	242400	12	2080	16.929	1.000	35,212
Davis, Janet K	Office Associate I	00087417	242409	12	2080	18.501	1.000	38,483
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,695
	SUBTOTAL NONFACULTY						3.500	167,126
	SUBTOTAL SALARIES & WAGES						3.500	167,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,351
	519200 FICA CONTRIBUTION							6,518
	519300 HEALTH INSURANCE CONTRIBUTION							13,370
	519400 LIFE INSURANCE CONTRIBUTION							167
	519800 WORKERS COMPENSATION							877
	SUBTOTAL BENEFITS							27,283
	TOTAL PERSONAL SERVICES							194,409
	COST OBJECT TOTAL							194,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: NHS Accounts Receivable (10)

COST OBJECT: Village Pointe Radiation Oncology (33-9710-7615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Shifeng	Asst Professor	00093567	095154	12	1664		0.800	114,398
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	28,600
	TOTAL Chen, Shifeng						1.00	142,998
	SUBTOTAL FACULTY						0.800	114,398
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Headley, Mary L	Medical Dosimetrist	00071251	294308	12	2080		1.000	109,636
	SUBTOTAL NONFACULTY						1.000	109,636
	SUBTOTAL SALARIES & WAGES						1.800	224,034
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,513
	519200 FICA CONTRIBUTION							8,737
	519300 HEALTH INSURANCE CONTRIBUTION							17,923
	519400 LIFE INSURANCE CONTRIBUTION							224
	519800 WORKERS COMPENSATION							1,176
	SUBTOTAL BENEFITS							36,573
	TOTAL PERSONAL SERVICES							260,607
	COST OBJECT TOTAL							260,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Paul R	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	80,471
							1.000	80,471
							1.000	80,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								3,138
519300 HEALTH INSURANCE CONTRIBUTION								6,438
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								422
							SUBTOTAL BENEFITS	13,136
							TOTAL PERSONAL SERVICES	93,607
							COST OBJECT TOTAL	93,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Anatomical Board (33-9813-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hyde, Kathryn E	Office Associate I	00071723	242409	12	520	16.460	0.250	8,559
	Anatomy Instruction (31-5150-0001)		514000				0.500	17,118
	Anatomy Special (33-5150-0600)		514000				0.250	8,559
	TOTAL Hyde, Kathryn E						1.00	34,236
	SUBTOTAL NONFACULTY						0.250	8,559
	SUBTOTAL SALARIES & WAGES						0.250	8,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								685
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							1,398
	TOTAL PERSONAL SERVICES							9,957
	COST OBJECT TOTAL							9,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							58,881,439
	TOTAL NET OPERATING EXPENSES							58,881,439
	COST OBJECT TOTAL							58,881,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,351
	TOTAL NET OPERATING EXPENSES							26,351
	COST OBJECT TOTAL							26,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							659,079
	TOTAL NET OPERATING EXPENSES							659,079
	COST OBJECT TOTAL							659,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,745,110
TOTAL NET OPERATING EXPENSES								5,745,110
COST OBJECT TOTAL								5,745,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							89,726,858
	TOTAL NET OPERATING EXPENSES							89,726,858
	COST OBJECT TOTAL							89,726,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,144,363
	TOTAL NET OPERATING EXPENSES							3,144,363
	COST OBJECT TOTAL							3,144,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,489,086
	TOTAL NET OPERATING EXPENSES							2,489,086
	COST OBJECT TOTAL							2,489,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							460,073
	TOTAL NET OPERATING EXPENSES							460,073
	COST OBJECT TOTAL							460,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,287,530
	TOTAL NET OPERATING EXPENSES							9,287,530
	COST OBJECT TOTAL							9,287,530

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							328,181
	TOTAL NET OPERATING EXPENSES							328,181
	COST OBJECT TOTAL							328,181

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,220,673
	TOTAL NET OPERATING EXPENSES							31,220,673
	COST OBJECT TOTAL							31,220,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,264,026
	TOTAL NET OPERATING EXPENSES							17,264,026
	COST OBJECT TOTAL							17,264,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,966,824
	TOTAL NET OPERATING EXPENSES							14,966,824
	COST OBJECT TOTAL							14,966,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,876,096
	TOTAL NET OPERATING EXPENSES							3,876,096
	COST OBJECT TOTAL							3,876,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							118
	TOTAL NET OPERATING EXPENSES							118
	COST OBJECT TOTAL							118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,365
	TOTAL NET OPERATING EXPENSES							390,365
	COST OBJECT TOTAL							390,365

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,484,787
	TOTAL NET OPERATING EXPENSES							1,484,787
	COST OBJECT TOTAL							1,484,787

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

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21st Century NDE	33-5552-0111	4234
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A/C-Supplies/Repair/Steam	31-3331-0016	2861
AAA - Anesthesiology	31-5201-1000	3383
AAA - Emergency Medicine	37-5101-3002400	3334
AAA - Radiology	31-5350-1000	3754
AAA - Surgery	31-5360-1000	3766
AAA-Cardiothoracic Surgery	37-5101-3002274	3329
AAA-General Surgery	37-5101-3002273	3328
AAA-Plastic Surgery	37-5101-3002277	3332
AAA-Rheumatology	37-5101-3002159	3315
AAA-Surgical Oncology	37-5101-3002275	3330
AAA-Urologic Surgery	37-5101-3002276	3331
Academic Affiliation Agreement	37-5301-2006001	3927
Academic Project Support	31-2599-0218	2777
Academic Records	31-4207-0004	2890
Academic Support Services	31-2299-0405	2770
Accounting and Business Systems Developm	31-4305-0004	2915
Accounts Payable	31-4307-0024	2918
Accts Rec-Anatomical Board	33-9813-0256	4529
ACG Journal/Quigley	37-5220-1001001	3599
Acute Dialysis	33-9710-7321	4523
ADIS IT Support	31-2905-0404	2802
ADIS Project	31-0105-0114	2307
ADMA:A Novel Pathway in Organic Dust-Med	34-5420-2002401	4094
Administration	34-1901-2111036	2548
Administration & Planning Core	34-5420-2002101	4089
Administration Core	34-5170-2056013	3239
Administrative Computer	33-2907-0206	2811
Administrative Core	34-0915-2014109	2384
Administrative Core	34-5140-2044101	3130
Administrative Supplement CTRP	34-1901-2111031	2539
Administrative Support	33-2907-0026	2805
Administrative Systems Project	33-4363-2576	2986

Administrator Salary	37-1209-2003004	2433
Adult Evening Recreation Program	37-5507-3026005	4347
Adult Psychiatry	37-5330-9110005	3982
Advanced Clinical Applications Project	33-4301-3050	2953
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3650
Advanced Surgical Technology	33-9696-0365	4512
After School Programs	33-5552-0100	4219
AHI - Development	37-1809-4001001	2492
AIDS Clinical Trials Group Network	36-5232-2075003	3521
AIDS Drug Assistance Program	36-5232-3003024	3525
Airway Injury Caused by MAA Adducts	34-5237-2012101	3462
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037005	3268
Allied Health	36-0401-2006001	2343
Allied Health	36-0411-2022001	2346
Allied Health Assoc Dean	31-0401-0001	2313
Allied Health Cont Ed	33-0451-0446	2341
Allied Health Special Tuition Increase	31-0401-0050	2318
Alumni Affairs	33-4407-1000	3004
Alzheimers Disease Education Fund	37-5330-1002001	3975
An Integrated Immune; Biomaterial and St	36-2005-2099101	2744
Analysis of Interactions of HIV Tat and	36-1905-2121004	2634
Anatomical-Salaries	33-9813-0255	4528
Anatomy Grant Return	31-5150-4000	3079
Anatomy Instruction	31-5150-0001	3073
Anatomy Special	33-5150-0600	3100
Anesthesiology	31-5131-1200	3040
Anesthesiology	35-5201-2005001	3478
Anesthesiology	37-5201-4001001	3596
Anesthesiology	37-5201-4002001	3597
Anesthesiology Pro Fees	37-5201-1006001	3593
Animal Core	34-5170-2057013	3240
Anna Stake Psy Fellowship	37-5330-1001001	3974
Ant Awards - Community Service	34-9899-0033033	4535
Ant Awards - Community Svc	36-9899-0033033	4542
Ant Awards - Instruction	35-9899-0011011	4537
Ant Awards - Instruction	36-9899-0011011	4540

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Ant Awards - Rsch Other	36-9899-0022022	4541	Behavioral Hlth Education Ctr Residency	31-5330-0110	3743
Ant Awards - Scholarships	36-9899-0081081	4546	Bellevue OBGYN	31-8305-8877	4479
ANT Awards Student Services	36-9899-0054054	4544	Benefits and Records	31-4323-0264	2934
Ant Awards-Academic Admin	36-9899-0046046	4543	Bernard & Ann Moran Professorship	37-0905-1005001	2399
Ant Awards-Community Serv	35-9899-0033033	4539	BHECN Administration	31-5330-0170	3748
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4536	BHECN Interprof Edu	31-5330-0130	3745
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4545	BHECN Residencies	31-5330-0140	3746
Ant Awards-Instruction	34-9899-0011011	4533	BHECN Telehealth	31-5330-0120	3744
Ant Awards-Research Instr	35-9899-0021021	4538	BHECN Workforce Analysis	31-5330-0150	3747
Ant Awards-Rsch Other	34-9899-0022022	4534	Bindery	33-4351-0104	2959
Ant Inc Indep Operations	33-9899-0910	4532	Bio Safety Program	33-5301-3486	3774
Ant Income Stores & Services	33-9899-0070	4530	Bioch/MoleBio-Batra-Pancreatic Tumor	31-5713-0002	4389
Ant Income-Research	33-9899-0210	4531	Biochem and Molecular Biology	34-5140-2034011	3118
Antidote Development	37-1901-2004001	2656	Biochem and Molecular Biology	34-5140-2036001	3119
Antifibrotic Therapy to Improve Immune R	36-2001-2008002	2734	Biochem and Molecular Biology	34-5140-2039001	3122
APEU	31-8305-8990	4504	Biochem and Molecular Biology	34-5140-2043001	3129
Architectural / Engineering	31-3305-0014	2847	Biochem and Molecular Biology	35-5140-2021001	3251
Arikkath Start-Up	33-5552-0701	4253	Biochem and Molecular Biology	35-5140-2023001	3253
Arrhythmia Genetics Program	37-5318-2003001	3970	Biochem and Molecular Biology	35-5140-2025001	3254
Assistance to Individuals	37-5507-3026008	4351	Biochem and Molecular Biology	36-5140-2096001	3261
Assoc VC Basic Science Research	31-1209-0400	2429	Biochemistry & Molec	34-5140-2027006	3108
Asst Vice Chancellor Bus/Fin	31-4301-0044	2912	Biochemistry & Molec	34-5140-2028001	3109
Audi	37-5370-9010017	4030	Biochemistry & Molec	34-5140-2029001	3113
Augmentative School Contracts	37-5507-3008001	4344	Biochemistry & Molec	35-5140-2015001	3248
Autism/Severe Behavioral Program Expens	31-5507-0100	4176	Biochemistry & Molecular Biology	34-5140-2042002	3128
Autoantibodies Against Glycopeptide Epit	34-1905-2164005	2572	Biochemistry & Molecular Biology	34-5140-2045001	3142
Autoimmunity In Cancer	37-5269-2001001	3681	Biochemistry & Molecular Biology	34-5140-2046001	3143
AVC Bus Development/Chief Tech Office	31-4375-0001	2950	Biochemistry & Molecular Biology	34-5140-2047006	3144
			Biochemistry & Molecular Biology	35-5140-2028001	3256
			Biochemistry & Molecular Biology	35-5140-2029001	3257
B			Biochemistry & Molecular Biology	35-5140-2030001	3258
B&F Operations-Gen Exp	31-4434-0124	2996	Biochemistry & Molecular Biology	35-5140-2031001	3259
Bakers Place-Family Medicine	31-8105-8806	4457	Biochemistry & Molecular Biology	36-5140-2097001	3262
Bakers Place-Internal Medicine	31-8105-8807	4458	Biochemistry & Molecular Biology	36-5140-2098001	3263
Basma Research Support	31-5725-0025	4414	Biochemistry and Molecular Biology	34-5140-2031010	3115
Batra Pancreatic Animal Research	36-7111-2013606	4436	Biochemistry and Molecular Biology	35-5140-2017001	3249
Bayles Basic Science Research	31-5721-0103	4409			

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Biochemistry and Molecular Biology	35-5140-2018001	3250	Cardiology (Internal Medicine)	36-5224-2101001	3504
Biochemistry Grant Return Sec. 01	31-5140-4001	3072	Cardiology Research Personnel	37-5224-2005003	3634
Biochemistry Instruction	31-5140-0001	3058	Cardiothoracic Surgery Pro Fees	37-5360-9410001	4018
Bioengineering Research Partnerships for	36-5224-2095002	3502	Cashiering	31-4307-0034	2919
Bioimaging Core Lab	33-5350-2222	3778	CattlemenS Ball Fund	37-7109-2007001	4449
Bioinformatics Facility	34-1901-2111044	2558	Cavalieri Urine/Blood Experiment Analys	33-1953-0996	2537
Biomedical Research Development Fund	31-5701-0001	4376	CCTR	31-5725-0015	4413
Biosafety Officer	31-0105-0094	2306	Cell & Int Phys-Rozanski Support	31-5721-0095	4405
Biostatistics	31-5410-0001	4042	Cell Analysis Core Facility	31-3205-0182	2835
Biostatistics	37-5410-1001001	4152	Cell Analysis Core Facility	34-1901-2111037	2550
Biostatistics Facility	34-1901-2111045	2560	Cell Biology & Anatomy	34-5150-2032006	3145
Biotechnology	31-3205-0002	2830	Cell Biology & Anatomy	34-5150-2033006	3147
Bioterrorism Laboratory Services Agreeeme	36-5301-2127009	3829	Cell Biology/Anatomy	34-5150-2040009	3152
Bly Memorial Research Fund	37-5226-2003001	3637	Cell Biology/Anatomy	34-5150-2048001	3153
BMC Shared-FM1/INT General	31-8105-8904	4465	Cell Biology/Anatomy	34-5150-2049003	3155
Bonds and Insurance	31-4435-0004	2998	Cell Biology/Anatomy	34-5150-2050003	3156
Brentwood Rheumatology Clinic	31-8305-8997	4505	Cell Biology/Anatomy	34-5150-2051001	3157
Buch Development	37-5305-2000024	3940	Cell Biology/Anatomy	35-5150-2008001	3260
Budget Adj 2003-04	31-4399-0304	2952	Cell Biology/Anatomy	36-5150-2055001	3264
Budget Adjustment-31830589	31-8305-9999	4506	Cell Growth Facility	33-5140-0016	3092
Budget Office	31-4313-0004	2922	Cell Production Unit	31-3205-0142	2833
Build Capacity Maternal - Child Leader	34-5311-3007005	3801	Cell/Int Phys-Lie Gao Recruitment	31-5721-0101	4408
Building Capacity in Major Urban Health	34-5311-3008002	3802	Cellular & Integrative Physiology	34-5170-2067001	3246
Building Repairs & Maintenance	31-3309-0006	2849	Cellular & Integrative Physiology	36-5170-2107001	3286
Business Services	31-4327-0004	2943	Cellular Phone Clearing	33-4363-0196	2979
			Cellular/Integrative Phys	34-5170-2049001	3232
			Cellular/Integrative Phys	34-5170-2050001	3233
			Cellular/Integrative Phys	34-5170-2059021	3242
			CELLULAR/INTEGRATIVE PHYS	34-5170-2063001	3243
			CELLULAR/INTEGRATIVE PHYS	34-5170-2064001	3245
			CELLULAR/INTEGRATIVE PHYS	36-5170-2104001	3285
			Cellular/Integrative Physiology	34-5170-2046001	3230
			Cellular/Integrative Physiology	37-5170-2003001	3382
			Center fo Program Evaluation	33-5552-0501	4248
			Centralized Protocol Data Mgmt Unit	34-1901-2111046	2562
			CFF Center Adult Program	36-5237-2158006	3546

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CGHAD Specific Hire	31-5470-0540	4073	CNS Delivery of Activated Antiviral Drug	34-2005-2055101	2723
CHAIN-Administrative Core	34-5160-2057112	3212	COBRE - Admin Core	34-2005-2039104	2702
CHAIN-Biophysical Core	34-5160-2057212	3215	COBRE - Core B	34-2005-2039704	2707
CHAIN-Biophysical Core-Sub/3451602057012	34-5350-2009012	3812	COBRE - Project 4	34-2005-2039504	2706
CHAIN-Cell/Tissue/Animal Core	34-5160-2057412	3216	COBRE - Seed Project 1	34-2005-2039804	2710
CHAIN-Cell/Tissue/Animal Core-Sub	34-5160-2057512	3217	COD Adult Restorative Dentistry	31-0930-0001	2368
CHAIN-Developmental Core	34-5160-2057612	3218	COD Continuing Education	33-0963-0066	2373
CHAIN-Phenomics Core	34-5160-2057712	3219	COD Dental Hygiene	31-0910-0001	2360
CHAIN-Therapeutics Core	34-5160-2057812	3220	COD General Research	37-0905-1012001	2407
Chancellor	31-4101-0004	2883	COD General Research	37-0905-3004001	2408
Chancellor	34-4101-1005001	2886	COD General Research	37-0905-3005001	2409
Chancellor Program Devel	31-2211-0004	2757	COD Graduate Research	31-0905-0001	2355
Chem/Rad Spill Response Team	31-2217-0104	2768	COD Growth & Development	31-0920-0001	2364
Chemical Safety	31-2217-0054	2766	COD Learning Resources	31-0935-0011	2371
Cheryl Lozier Research - Simonsen	37-5310-2009003	3952	COD Oral Biology	31-0915-0001	2362
Child Care Center	33-9696-0886	4513	COD Oral Biology	34-0915-2013001	2383
Child Death Review Team (CDRT)	36-5430-2010007	4119	COD Oral Biology	34-0915-3001001	2390
Childrens Oncology Group Chairs Grant	36-5507-2040010	4306	COD Oral Biology	34-0915-3002001	2391
Chilled Water	31-3331-0116	2862	COD Oral Biology	36-0915-2029001	2393
Christmen - GR/IDC Carryforward	37-5101-2009130	3296	COD Restorative Dentistry	37-0930-1005001	2410
CIS Kids Squad Mental Health	33-5552-0105	4224	COD Special Tuition Increase	31-0901-0050	2353
Clarkson FND Research	37-5224-2012001	3636	COD-Payne Research Program	31-5723-0002	4410
Classroom Enhancements	33-2907-0946	2821	COD-Peng Recruitment	31-5723-0017	4412
Clinic Administration	31-5605-0016	4352	COD-Wheellock&Johnson Salary Support	31-5723-0011	4411
Clinic Computer	31-5605-0036	4356	College of Dentistry	36-0915-2032001	2394
Clinical Nutrition	33-9710-7339	4524	College of Dentistry	36-0930-2007001	2396
Clinical Research Center	33-9710-7525	4526	College of Dentistry	37-0901-3001001	2398
Clinical Research Development Fund	37-5229-2005001	3643	College of Dentistry Admin Service	37-1901-2010001	2657
Clinical Research Financial Compliance	31-0105-0016	2297	College of Medicine Support	32-2602-0301	2785
Clinical Study Development Acct	37-5237-1002001	3648	College of Medicine-Outstanding Performa	31-5101-2001	3019
Clinical Trials	33-4363-0706	2981	College of Nursing	32-2693-1300	2794
Clinical/Tech	31-5330-0003	3742	College of Nursing	34-1807-1014001	2474
Closeral Account	37-5330-1003004	3976	College of Nursing	34-1822-2001001	2482
CLS (Clinical Lab Science)	31-0409-0001	2331	College of Nursing - Northern Division	31-1826-0001	2468
Cluster Support	33-2907-0916	2820	College of Pharmacy	31-2001-0004	2665

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College of Pharmacy	34-5160-2059001	3223	CON	37-1801-3002001	2485
College of Pharmacy	35-2005-2018008	2732	CON Administration - Lincoln	31-1822-0014	2462
College of Pharmacy	36-2001-2009007	2735	CON Development Fund	37-1801-4001001	2486
College of Pharmacy	36-2001-2010004	2736	CON Learning Center	31-1801-0034	2451
College of Pharmacy	36-2001-2011004	2737	CON Office	31-1801-0010	2444
College of Pharmacy	36-2005-2100001	2746	CON-Community-Based	34-1807-2012001	2477
College of Pharmacy	36-2005-2101001	2747	Confocal Laser Scanning Microscope Facil	34-1901-2111038	2551
College of Pharmacy	36-2009-2041001	2748	Confocal Microscope Facility	33-5140-1466	3095
College of Pharmacy General	31-2007-0004	2687	CON-Sarah Thompson Recruitment	31-5719-0013	4395
College of Public Health	36-5410-2039001	4110	Consultation Fund	37-5330-1003007	3978
College of Public Health	36-5440-3007001	4135	Cont Ed Mediated Instruction	32-2602-0401	2786
College of Public Health	36-5450-3005001	4139	Cont Ed NHS	32-2602-0601	2787
College of Public Health	36-5470-2004001	4142	Cont Ed Outreach	32-2602-0801	2789
Collegebound Nebraska	31-2313-0007	2775	Cont Ed Rounds	32-2602-0701	2788
COM Deans Office Service Agreement	33-4451-0010	3005	Continuing Education - Personnel	32-2605-0101	2792
Com Special - Neurological Sciences	31-5110-3400	3036	Convenient Store	33-4353-0026	2964
Com Special State - Int/Med	31-5110-1500	3033	cop	35-2005-2016001	2728
Com Special State - Pa Program	31-5110-2800	3034	COP Pharm Science	34-2005-2035005	2700
COM/Hospital Margin Allocation	37-5101-3003004	3337	COP Pharm Science	34-2005-2041001	2711
COM-Deans General Support	31-5721-0041	4398	COP Pharm Science	34-2005-2043001	2712
COM-Markin Core Lab Support	31-5721-0097	4406	COP Pharm Science	35-2005-2015001	2727
Commencement	31-4223-0004	2904	COP Pharm Science	36-2005-2087001	2738
Communications Center	31-3333-0006	2864	COP Pharm Science	37-2001-4001001	2754
Community ERS Project for Educare	33-5552-0120	4243	COP Pharm Science	37-2005-2027001	2755
Community Partnership Funding	31-2213-0109	2758	COP Pharmaceutical	36-2005-2094001	2740
Community Relations	31-4405-0034	2993	COP Pharmaceutical Science	35-2005-2017001	2731
Comp Serv - Technical Services	33-2907-0216	2812	COP Pharmaceutical Science	36-2005-2097001	2743
Comparative Medicine	31-0105-0052	2304	COP Special Tuition	31-2001-0050	2668
Comparative Medicine	33-5191-0006	3103	COPH Biosecurity	36-5465-1006010	4140
Comparative Medicine F & A	33-5191-0009	3106	COPH Biostatistics	34-5410-2003001	4086
Compare effectiveness of medication use	34-2009-2026004	2725	COPH Biostatistics	36-5410-2040001	4112
Compliance Officer	31-0117-0002	2309	COPH Biostatistics	37-5410-2001001	4154
Comprehensive Plan for Culturally Compet	36-5507-1092002	4302	COPH CCORDA	37-5495-2001001	4171
Computer Modeling Facility	31-3205-0122	2832	COPH Deans Office Consulting	37-5401-1001003	4148
Computer Support	31-0905-0024	2357	COPH DO	34-5401-2001001	4083

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COPH DO	34-5401-3003001	4084	Copy Center	33-4351-0103	2958
COPH DO	36-5401-2004001	4108	CORE A - Molecular Biology of Neurosenso	34-5507-2020108	4283
COPH EAO Health Sci	35-5420-2002001	4103	Core A: Cells and Tissue Core	34-5160-2026114	3168
COPH EAO Health Sci	37-5420-3001001	4160	Core A: Proteomic Strategies for AIDS and	34-5160-2033403	3182
COPH EAO Health Sciences	36-5420-2013001	4115	CORE B - Molecular Biology of Neurosenso	34-5507-2020208	4285
COPH EAO HLTH SCIENCES	36-5420-2014001	4116	Core B: Bioimaging Parent 3451602026110	34-5350-2004010	3805
COPH EAOH	36-5420-2012001	4114	CORE C - Molecular Biology of Neurosenso	34-5507-2020308	4286
COPH EAOH	37-5420-2001001	4159	Core C: Proteomics Core	34-5160-2026115	3169
COPH Epidemiology	36-5430-2012001	4120	CORE D - Molecular Biology of Neurosenso	34-5507-2020408	4287
COPH Epidemiology	36-5430-2013001	4121	Core D: Administrative Core	34-5160-2026116	3170
COPH Epidemiology	36-5430-2015001	4123	Cost Per Copy Program	33-4363-0456	2980
COPH Epidemiology	36-5430-2017001	4124	COST SHARE/ 34-5226-2005-004	37-5226-4008999	3642
COPH Epidemiology	36-5430-3003001	4126	COST SHARE/ 35-5264-2001-001	37-5101-3002991	3336
COPH Epidemiology	36-5430-3004001	4127	COST SHARE/ 36-5301-2267-001	37-5150-2016999	3381
COPH Epidemiology	37-5430-2001001	4162	COST SHARING FOR 36-2009-2030-001	31-2009-0002	2691
COPH Global Health	35-5470-1001001	4107	COSTSHARE/ 34-1905-2171-104	37-7109-2004987	4447
COPH Global Health	36-5470-2005001	4143	COSTSHARE/ 34-1905-2171-204	37-7109-2004986	4446
COPH Global Health	37-5470-1001001	4167	COSTSHARE/ 34-1905-2171-304	37-7109-2004985	4444
COPH Health Disparities	36-5485-3007001	4145	COSTSHARE/ 34-1905-2171-404	37-7109-2004984	4442
COPH Health Disparities	36-5485-3009001	4146	COSTSHARE/ 34-1905-2201-006	37-1905-1002999	2661
COPH Health Services	34-5440-2003002	4099	COSTSHARE/ 34-5234-2004-011	37-5310-4001987	3958
COPH Health Services	35-5440-2022001	4105	COSTSHARE/ 34-5234-2005-001	37-5220-9810989	3625
COPH Health Services	36-5440-2018001	4128	COSTSHARE/ 34-5234-2005-001	37-5310-1001990	3945
COPH Health Services	36-5440-2025001	4130	COSTSHARE/ 34-5234-2005-001	37-5310-4001986	3957
COPH Health Services	36-5440-2026001	4131	COSTSHARE/ 34-5234-2005-001	37-5310-4003997	3963
COPH Health Services	36-5440-3006011	4134	COSTSHARE/ 347-5319-2001-001	37-5310-1001991	3946
COPH Hlth Disparities	37-5485-3001001	4168	COSTSHARE/ 36-5228-1005-001	37-5101-3002990	3335
COPH HPSB Health Sci	36-5450-2009001	4137	COSTSHARE/ 36-5228-1005-001	37-5220-9610998	3616
COPH HPSB Science	36-5450-2011001	4138	COSTSHARE/ 36-5229-2092-011	37-5220-9410999	3613
COPH HPSBH	36-5450-2004001	4136	COSTSHARE/ 36-5234-2055-002	31-5220-3006	3415
COPH HPSBH	37-5450-2001001	4165	COSTSHARE/ 36-5234-2305-001	37-5220-9810991	3627
COPH HRSA	37-5440-2001001	4163	COSTSHARE/ 36-5234-2313-001	37-5220-9810990	3626
COPH RHEN	35-5455-1003002	4106	COSTSHARE/ 36-5234-3009-016	37-5310-4001985	3956
COPH-AgSafe/Hlth Pilot Grt-Siu	31-5729-0007	4421	COSTSHARE/ 36-5237-2214-001	37-5220-2001998	3608
COPH-EAOH-McCaskill Start Up	31-5703-0075	4379	COSTSHARE/ 36-5313-2012-001	37-5310-4001991	3959
CoPH-Panigrahi Recruitment	31-5729-0001	4420	COSTSHARE/ 36-5315-2005-001	37-5310-2003999	3950

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COSTSHARE/ 36-5323-2005-001	37-5310-1001996	3947	COSTSHARING/ 36-0115-1002-002	31-5101-3007	3020
COSTSHARE/ 36-5325-2005-001	37-5310-4003998	3964	COSTSHARING/ 36-0115-1003-001	31-0105-3002	2308
COSTSHARE/ 36-5360-2121-001	37-5360-9310999	4017	COSTSHARING/ 36-0115-1003-001	31-0901-3005	2354
COSTSHARE/ 36-5507-1027-005	37-5507-3002992	4333	COSTSHARING/ 36-0115-1003-001	31-1201-3009	2417
COSTSHARE/ 36-5507-1061-008	37-5507-3002991	4332	COSTSHARING/ 36-0115-1003-001	31-1601-3010	2437
COSTSHARE/36-5261-2002-001	37-5260-9110997	3666	COSTSHARING/ 36-0115-1003-001	31-4209-3003	2894
COSTSHARING/ 34-1901-2111-039	31-1905-7143	2521	COSTSHARING/ 36-0115-1003-001	31-4213-3002	2896
COSTSHARING/ 34-1901-2111-039	31-1905-7144	2522	COSTSHARING/ 36-0115-1003-001	31-4221-3005	2903
COSTSHARING/ 34-1901-2111-047	31-1905-7145	2523	COSTSHARING/ 36-0115-1003-001	31-5101-3008	3021
COSTSHARING/ 34-1905-1008-022	31-1905-7141	2519	COSTSHARING/ 36-1603-4002-006	31-1601-3009	2436
COSTSHARING/ 34-1905-2186-001	31-5301-3080	3715	COSTSHARING/ 36-1822-2001-001	31-0411-3001	2336
COSTSHARING/ 34-1905-2192-007	31-1905-7142	2520	COSTSHARING/ 36-1905-2160-001	31-7101-7008	4428
COSTSHARING/ 34-2005-2039-503	31-2005-3030	2681	COSTSHARING/ 36-1905-2170-001	31-1905-7125	2514
COSTSHARING/ 34-2005-2039-504	31-2005-3034	2685	COSTSHARING/ 36-1905-2170-001	31-5140-3039	3064
COSTSHARING/ 34-2005-2045-002	31-2005-3031	2682	COSTSHARING/ 36-1905-2174-001	31-1905-7126	2515
COSTSHARING/ 34-2005-2045-003	31-2005-3035	2686	COSTSHARING/ 36-1905-2178-001	31-7101-7009	4429
COSTSHARING/ 34-2009-2028-004	31-2009-3009	2695	COSTSHARING/ 36-1905-2180-001	31-1905-7133	2517
COSTSHARING/ 34-5140-2040-007	31-5140-3045	3069	COSTSHARING/ 36-1905-2181-001	31-1905-7134	2518
COSTSHARING/ 34-5140-2044-101	31-5140-3046	3070	COSTSHARING/ 36-1905-2184-001	31-5140-3044	3068
COSTSHARING/ 34-5140-2044-401	31-5140-3047	3071	COSTSHARING/ 36-1905-2194-001	31-1905-7148	2525
COSTSHARING/ 34-5234-2005-001	31-5220-3080	3423	COSTSHARING/ 36-1905-2198-001	31-1905-7146	2524
COSTSHARING/ 34-5234-2005-001	31-5310-3072	3732	COSTSHARING/ 36-1905-2199-001	31-5712-7005	4387
COSTSHARING/ 34-5241-2009-010	31-5220-3023	3416	COSTSHARING/ 36-1905-2200-001	31-1905-7150	2526
COSTSHARING/ 34-5241-2010-001	31-5150-3012	3076	COSTSHARING/ 36-1905-2201-001	31-1905-7151	2527
COSTSHARING/ 34-5263-2004-001	31-5260-3007	3435	COSTSHARING/ 36-1905-2203-001	31-1905-7152	2528
COSTSHARING/ 34-5507-1022-019	31-5507-0614	4186	COSTSHARING/ 36-1905-2204-001	31-5712-7006	4388
COSTSHARING/ 34-5507-1027-008	31-5507-8195	4199	COSTSHARING/ 36-1905-2205-001	31-5301-3099	3722
COSTSHARING/ 34-5507-1027-008	31-5507-8595	4206	COSTSHARING/ 36-1905-2206-001	31-1905-7153	2529
COSTSHARING/ 34-5507-1027-008	31-5507-8795	4211	COSTSHARING/ 36-1905-2207-001	31-1905-7154	2530
COSTSHARING/ 34-5507-1028-002	31-5507-8596	4207	COSTSHARING/ 36-1905-2209-001	31-1905-7156	2531
COSTSHARING/ 35-1905-2033-001	31-1905-7129	2516	COSTSHARING/ 36-2005-2089-003	31-2005-3026	2679
COSTSHARING/ 35-1905-3002-001	31-2005-3012	2677	COSTSHARING/ 36-2005-2090-003	31-2005-3028	2680
COSTSHARING/ 35-1905-3010-001	31-1905-7112	2513	COSTSHARING/ 36-2005-2096-001	31-2005-3032	2683
COSTSHARING/ 35-1905-3010-001	31-2005-3023	2678	COSTSHARING/ 36-2005-2097-001	31-2005-3033	2684
COSTSHARING/ 35-1905-3010-001	31-5140-3033	3063	COSTSHARING/ 36-2009-2039-001	31-2009-3008	2694
COSTSHARING/ 35-5264-2001-001	31-5260-3008	3436	COSTSHARING/ 36-5140-2097-001	31-5140-3043	3067

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COSTSHARING/ 36-5140-2098-001	31-5140-3042	3066	COSTSHARING/ 36-5321-2008-001	31-5310-3076	3736
COSTSHARING/ 36-5140-2099-001	31-5140-3041	3065	COSTSHARING/ 36-5321-2008-001	31-5507-0616	4187
COSTSHARING/ 36-5150-2055-001	31-5150-3014	3077	COSTSHARING/ 36-5321-2008-001	33-5150-3008	3102
COSTSHARING/ 36-5150-2061-001	31-5150-3016	3078	COSTSHARING/ 36-5321-2008-001	33-5552-0503	4249
COSTSHARING/ 36-5210-2019-001	31-5210-3003	3389	COSTSHARING/ 36-5321-3001-020	31-5310-3073	3733
COSTSHARING/ 36-5228-1005-001	31-0411-3004	2337	COSTSHARING/ 36-5322-2001-001	31-5310-3045	3730
COSTSHARING/ 36-5228-1005-001	31-2009-3007	2693	COSTSHARING/ 36-5360-2121-001	33-9696-3000	4515
COSTSHARING/ 36-5228-1005-001	31-5210-3005	3390	COSTSHARING/ 36-5455-1003-001	31-5210-3006	3391
COSTSHARING/ 36-5228-1005-001	31-5220-3084	3428	COSTSHARING/ 36-5507-2085-001	31-5507-8495	4203
COSTSHARING/ 36-5228-1005-001	33-4363-3001	2988	Course Fees	33-2001-0030	2696
COSTSHARING/ 36-5234-2281-001	31-5220-3064	3418	Credentialing ESAR-VHP Volunteers	36-5440-3005004	4133
COSTSHARING/ 36-5234-2305-001	31-5220-3075	3419	Creighton-Family Medicine	31-5131-4000	3057
COSTSHARING/ 36-5234-2305-001	31-5220-3077	3421	Crete Migrant Even Start	33-5552-0116	4240
COSTSHARING/ 36-5234-3005-011	31-5220-3076	3420	Critica Interactions of APOBEC3s	36-2005-2095002	2742
COSTSHARING/ 36-5234-3009-016	31-5220-3082	3426	Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2698
COSTSHARING/ 36-5237-2158-006	31-5220-3079	3422	Crystallography Facility	33-1953-0550	2535
COSTSHARING/ 36-5237-2194-001	31-5220-3055	3417	Custodial Salaries	31-3805-0808	2882
COSTSHARING/ 36-5237-2203-001	31-5725-3000	4417	Cyst Fib Research	37-5316-2001001	3968
COSTSHARING/ 36-5260-2012-001	37-5261-2001997	3673	Cystic Fibrosis Care Teaching & Rsch	36-5316-2001056	3875
COSTSHARING/ 36-5267-3001-047	37-5260-9110996	3665	Cyto Foundation Pro Fees	33-5552-0500	4246
COSTSHARING/ 36-5270-2065-001	31-5270-3003	3440			
COSTSHARING/ 36-5270-2065-001	33-5150-3003	3101	D		
COSTSHARING/ 36-5301-2227-001	31-5301-3085	3716	Dan Anderson Research	37-5224-2011001	3635
COSTSHARING/ 36-5301-2246-003	31-5220-3081	3425	DAS Acct Service Charge	31-4338-0014	2948
COSTSHARING/ 36-5301-2257-001	31-5301-3091	3717	Data Center Personnel	33-2907-0086	2808
COSTSHARING/ 36-5301-2263-001	31-5301-3095	3718	Data Inst Svcs	33-2907-0046	2807
COSTSHARING/ 36-5301-2263-001	31-5301-3096	3719	Data Sharing Plan	34-1901-2111048	2565
COSTSHARING/ 36-5301-2267-001	31-5301-3098	3721	David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3368
COSTSHARING/ 36-5301-2268-001	31-5301-3097	3720	DBO Biochem	37-5113-2001001	3345
COSTSHARING/ 36-5315-2005-001	31-0401-3000	2327	Dean College of Dentistry	31-0901-0004	2349
COSTSHARING/ 36-5315-2005-001	31-5310-3078	3738	Dean College Of Medicine	31-5101-0001	3007
COSTSHARING/ 36-5316-2039-004	31-5220-3083	3427	Dean College of Medicine	37-5101-1095001	3294
COSTSHARING/ 36-5316-2039-004	31-5310-3077	3737	Dean College of Medicine	37-5101-9210001	3341
COSTSHARING/ 36-5316-2040-001	31-5310-3047	3731	Dean College of Medicine	37-5115-2006001	3359
COSTSHARING/ 36-5316-3004-003	31-5310-3075	3735	Dean COM	37-5127-1006001	3380
COSTSHARING/ 36-5318-3001-020	31-5310-3074	3734	Dean Graduate Studies	31-1201-0004	2411

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Dean Soc Development-Internal Med	37-5220-1006001	3600	Diab/Endo/Metab (Internal Medicine)	36-5226-2035001	3511
Dean Startup	31-5401-0540	4039	Diabetes Research-Degen	37-5115-1003001	3349
Dean-College of Public Health	31-5401-0001	4032	Director Health Planning & Policy	31-4301-0034	2911
Dean-COM	37-5117-1001001	3363	Director of Student Services	31-4209-0014	2892
Deans Office	35-5101-2001001	3247	Director/Intellectual Properties	31-0105-0064	2305
Deans Pediatric Development	37-5101-9210999	3343	Director-NE Regenerative Medicine Proj	31-1209-0025	2422
Deans Pro Svc Fees 12%	37-0905-1009001	2402	Div Of C G Prof Svs Fees	37-5220-9610001	3615
Deans Prof Svs Fees	37-5101-9110001	3338	Div of GIM Prof Svs Fees	37-5220-9510001	3614
Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3339	Div Of Id Pro Svs Fees	37-5220-9710001	3617
Deans Prof Svs Fees Physiology	37-5101-9110023	3340	Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	3995
Deferred Maintenance	31-3307-0006	2848	Div of Onc Prof Svs Fees	37-5220-9810001	3620
DEM Section Research	37-5226-2004001	3638	Div Of Pm Prof Svs Fees	37-5220-9910001	3628
Dental - Staff Dentist	31-5605-0376	4371	Div Of Rt Prof Svs Fees	37-5350-9310001	3996
Dental Books And Instruments	33-0963-0100	2374	Diversity Funds-Pettee	31-5450-1101	4063
Dental Books And Instruments	33-0963-0105	2375	Dixon Endowed Chair	37-0905-1011001	2406
Dental Books And Instruments	33-0963-0106	2376	DNA Microarray	33-1953-0300	2533
Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4367	Douglas County Health Dept	37-5319-3001001	3973
Dental Clinic-Radiology	31-5605-0136	4366	Dr Ahmad Special \$	37-5101-2009170	3298
Dental Hygiene	31-5605-0026	4355	Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3670
Dental Stores	33-0963-0010	2372	DRC Research Resources Office	31-1209-0030	2423
Dental Technology Fee	33-0963-0110	2377	Dunaevsky Start-Up	33-5552-0702	4254
Dentotropic Micelle	31-3205-5001	2844	Durham Research Center Autoclave Fund	33-5140-0096	3094
Dept Funded Personnel	37-5224-1003016	3631			
Dept of Ed & Child Development	31-5507-4890	4188	E		
Dept of Surgical Specialties	31-5605-0096	4359	E Bruce & Parents Memorial	37-1905-2004001	2663
Dept Psych-Adults-Greiner	37-5330-9310009	3985	EAOH - Beseler	31-5420-1101	4051
Dept. Grant Return	31-5170-4095	3091	Early Childhood Services	33-5552-0108	4229
Development Fund	37-5201-1001001	3592	Early Diagnosis of Pancreatic Cancer	34-1905-2192007	2610
Development Fund	37-5310-1001001	3943	Early Diagnosis of Pancreatic Cancer Pro	34-5140-2040007	3125
Development of Anitmicrobial Peptides as	36-5301-2256002	3843	EarlyChildhood - NDE	36-5507-1081004	4299
Developmental Funds	34-1901-2111035	2547	Editorial Project	31-5713-0005	4390
Developmental Medicine State Funds	31-5507-9100	4215	Educare	33-5552-0103	4221
Developmental Neuroscience Operating	33-5552-0703	4255	Educare Coaching & Mentoring Project	33-5552-0117	4241
Diab/Endo/Metab (Internal Medicine)	35-5226-2015001	3480	Education Even Start Program	33-5552-0101	4220
Diab/Endo/Metab (Internal Medicine)	35-5226-2016001	3481	Educational Behavior Therapy	33-5210-0010	3447
Diab/Endo/Metab (Internal Medicine)	36-5226-2034001	3510	Educational Intranet	31-2905-0111	2797

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Educational Intranet	33-2907-0906	2819	Eppley	34-1905-2175006	2595
Educational Programs-Educational Svcs	31-5405-0200	4040	Eppley	34-1905-2176001	2597
Educational Services	31-5405-0580	4041	Eppley	34-1905-2177002	2599
EGAD	31-4323-0014	2929	Eppley	34-1905-2178001	2600
Electrical R & M	31-3331-0126	2863	Eppley	34-1905-2186001	2601
Electron Microscopy - Todd	31-3205-0840	2841	Eppley	34-1905-2188001	2602
Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3769	Eppley	34-1905-2189001	2605
Emer Dept Suicide Screening & Interventi	36-5370-2004003	3919	Eppley	34-1905-2190001	2607
Emergency Int/Res	31-5131-3700	3054	Eppley	34-1905-2193024	2613
Emergency Medical Services-General	32-2603-0301	2790	Eppley	34-1905-2194001	2614
Emergency Medicine	34-5370-2001001	3821	Eppley	34-1905-2195001	2616
Emergency Medicine	37-5370-9010001	4027	Eppley	34-1905-2196001	2619
Emergency Medicine	37-5370-9012001	4031	Eppley	34-1905-2197001	2620
Employee Relations	31-4323-0204	2931	Eppley	34-1905-2199001	2622
Employee Shuttle	33-4355-0406	2968	Eppley	34-1905-2200001	2623
ENCOR Training Contract	36-5507-1075004	4297	Eppley	34-1905-2201006	2625
Endoscopy Center	33-9710-7140	4522	Eppley	34-1905-2202009	2626
Enrollment Management	31-2599-4000	2782	Eppley	34-1905-2203006	2628
ENT Peds Clinical Exp - Dr. Jones	31-8305-8866	4478	Eppley	35-1905-1003001	2629
Ent Prof Svs Fees	37-5290-9110001	3698	Eppley	35-1905-2032001	2631
Environmental	37-5420-1001001	4158	Eppley	35-1905-2034001	2632
Environmental Agric & Occup Hlth Science	31-5420-0001	4047	Eppley	36-1905-2158001	2635
Epidemiologic Study of Xolair/Omalizumab	36-5316-2029001	3877	Eppley	36-1905-2174001	2636
Epidemiology	31-5430-0001	4052	Eppley	36-1905-2181001	2637
Epidemiology	33-4327-0020	2955	Eppley	36-1905-2186001	2638
Epidemiology	37-5430-1001001	4161	Eppley	36-1905-2187001	2639
Epidemiology and Laboratory Capacity for	36-5301-3016002	3864	Eppley	36-1905-2188001	2640
Epigenomics Core Facility	31-3205-0850	2842	Eppley	36-1905-2190001	2641
Eppley	34-1905-2157010	2570	Eppley	36-1905-2192001	2642
Eppley	34-1905-2159001	2571	Eppley	36-1905-2195001	2643
Eppley	34-1905-2165008	2574	Eppley	36-1905-2196001	2644
Eppley	34-1905-2166001	2576	Eppley	36-1905-2197001	2646
Eppley	34-1905-2167001	2577	Eppley	36-1905-2200001	2647
Eppley	34-1905-2168001	2579	Eppley	36-1905-2201001	2648
Eppley	34-1905-2169001	2580	Eppley	36-1905-2206001	2649
Eppley	34-1905-2174001	2594	Eppley	36-1905-2207001	2650

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Eppley	36-1905-2210001	2651	FAHCT	33-4363-1216	2984
Eppley	36-1905-2211001	2652	Family Medicine	36-5210-2019001	3499
Eppley	36-1905-2213001	2653	Family Practice Int/Res	31-5131-1400	3041
Eppley	36-1905-2214001	2654	Family Practice Lincoln	31-5131-3400	3052
Eppley	36-1905-2218001	2655	Family Practice-Instruction	31-5210-0001	3384
Eppley	37-1905-1002001	2660	FEAP	31-4324-0105	2939
Eppley	37-5455-1005001	4166	Federal R&A Recovery	31-4313-0014	2923
Eppley	37-7109-2012001	4450	Feeding&Swallowing Program Expense	31-5507-0200	4178
Eppley	37-7109-2014001	4451	Finance Controls & Compliance	31-4313-0024	2924
Eppley	37-7109-2015001	4453	Financial Aid	31-4215-0004	2897
Eppley Administration	31-1905-0002	2495	Fish Oil and Cyclooxygenases: Interplay i	36-5226-2031002	3509
Eppley Computing Technologies	31-1905-0502	2512	Fitness Center	33-4354-0016	2966
Eppley Director	31-1905-0012	2499	FK-506 Residual	37-5360-2015001	4001
Eppley Facilities & Maintenance	31-1905-0032	2509	FM&P Warehouse	33-4357-0300	2976
Eppley Faculty Research	31-1905-0022	2504	FMP Building Engineers	33-3351-0926	2879
Eppley Fdn/Carcinogenesis	37-1905-2003001	2662	Fox Development	37-5305-2000022	3939
Eppley General Supply	33-1951-0010	2532	Freifeld Research	37-5232-1011001	3645
Eppley Media and Education	31-1905-0006	2498	Fume Hood Maint & Repair	31-3309-0036	2852
Eppley Poster Activity	33-1953-1346	2538	Furniture Stores - Furniture	33-4357-0090	2975
Eppley Recruitment	31-1905-0102	2510	Furniture Stores - Movers	33-4357-0070	2973
Eppley Seminars	31-1905-0402	2511	FY Temp Budget Reduction	31-2599-1000	2780
Eppley-Jixin Dong Recruitment	31-5712-0057	4384			
Eppley-Natarajan Recruitment	31-5712-0059	4385	G		
Eppley-Opavsky Recruitment	31-5712-0055	4383	Gait Lab Development Fund	37-5507-1016001	4328
Eppley-Rizzino Retention	31-5712-0063	4386	Gastro & Hepa (Internal Medicine)	34-5229-2022001	3453
Evaluation Program	34-5420-2002701	4098	Gastro & Hepa (Internal Medicine)	35-5229-2019001	3482
Examining Multilevel Assoc in Dental Res	36-0925-2017002	2395	GCBA: Runqing Lu Support	31-5715-0027	4393
Executive Director	31-4324-0104	2938	GCBA-Guda Recruitment	31-5715-0019	4392
Executive Salary Equity	37-4101-6003001	2889	GCBA-John Sharp Retention	31-5721-0075	4401
Eye Bank	33-9605-0795	4507	GCBA-Joshi Bridge Grant	31-5715-0017	4391
			GEM Core	34-5140-2044201	3131
			General Accounting Office (GAO)	31-4307-0004	2916
			General Administration	33-5552-0601	4250
			General Dentistry Departmental Research	31-0905-0191	2358
			General Dentistry Travel	31-0905-0011	2356
			General Medicine	31-8305-8979	4501
F					
Faculty Development - Kearney	37-1805-4001001	2490			
Faculty Diversity Funding	31-2599-0220	2778			
Faculty Outstanding Performance Stipend	31-2213-0500	2761			
Faculty Recruit	37-5226-4008002	3639			

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General Operating	32-2601-0001	2783	Gynecologic Oncology Research Account	37-5264-2002001	3679
General Operating - Medicine	32-2602-0101	2784			
General Research	37-5270-2005001	3685	H		
General Stores	33-4357-0010	2970	H & N Pro Fees	37-5290-9310001	3702
General Supervision Enhancement Grant (G	36-5507-1080007	4298	H Band Research	31-5712-0047	4381
General Surgery	31-5360-0030	3758	Hammel Research	37-5360-2043001	4002
General Surgery Pro Fees	37-5360-9310001	4015	Harris Professorship - Geriatrics	37-5115-1011001	3352
Genetic Abonormalties	36-5301-2227001	3831	Harris-Oncology Professorship	37-5115-1014001	3354
Genetics; Cell Biology & Anatomy	36-5150-2063001	3265	Havlik-Wall Professorship	37-5120-1001001	3367
Genetics; Cell Biology & Anatomy	36-5150-2064001	3266	HB Munroe Recreation Programs	37-5507-3026004	4345
Genetics; Cell Biology & Anatomy	36-5150-2066001	3267	HBM Gait Lab	37-5507-1002004	4325
Geriatrics	34-5228-2003001	3449	HBM Professorships	37-5507-1002002	4324
Geriatrics	36-5228-1005001	3512	Health Professions Tracking Service	33-5440-2686	4082
Geriatrics (Internal Medicine)	36-5228-2012001	3515	Health Promotion	37-5450-1001001	4164
Gi Pro Fees/Sorrell	37-5220-9410001	3610	Health Services Admin & Research	31-5440-0001	4055
Glassware Washing Service	33-1953-0546	2534	Health Svcs Research Special Development	33-5440-0001	4075
GME Funding	37-0901-1002001	2397	Heart Transplant/CHF Program	37-5360-3003001	4004
Gollan - Specifically	37-5101-1041114	3288	Heartland Regional Genetics	36-5507-2064004	4309
Gollan Start-up \$ Grimm	37-5101-1041116	3289	Help Desk	33-2907-0406	2816
Gollan Start-up-Vose	37-5101-1041117	3290	Hematologic Malignancy Research Fund	37-5234-2032001	3647
Governmental Relations	31-1209-0100	2425	Herman Frank Johnson MD Professorship	37-5118-1002001	3366
GPCH - Development	37-1807-4001001	2491	High Capacity Nanocarriers for Cancer Ch	34-2005-2054102	2721
GPPHLI Application Fees	37-5401-3002003	4151	High Throughput DNA Seq/Genot Core Fac-E	31-3205-0660	2838
GPPHLI Scholarships	37-5401-3002002	4150	Histological Support	34-1901-2111043	2557
Grad Endo Clinic	31-5605-0098	4362	Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3689
Grad Perio Clinic	31-5605-0099	4363	Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4060
Graduate Application Fee(\$25)	31-1201-0044	2414	Hospital Datat Center Support	33-2907-0096	2809
Graduate Assistantships	31-1201-0104	2416	Hospital Genetic Support	37-5507-3007001	4341
Graduate Assistantships-IDC	31-0105-0002	2294	Hospital Reimburse - Midwives	37-5262-9610001	3676
Graduate Division	37-5210-9110085	3598	Hospital Services Support	37-5101-3002001	3302
Graduate Education Program	37-5310-1005001	3948	Howard Fox Start-Up	31-5727-0004	4418
Graduate Psychology Education Program	34-5507-1027008	4275	HSR Nebraska BRFSS	33-5440-0005	4076
Graduate Studies	36-0115-1003001	2312	HSRA Development - Ge Lin GIS Support	33-5440-0015	4080
Grissom Professorship	37-5115-1001001	3347	HSRA Development - K Bowen GIS Support	33-5440-0020	4081
Grounds	31-3311-0006	2853	Hubbard Chair of Cardiology	37-5115-1015001	3355
GS1 Non Stock	33-4357-0040	2972	Hubbard Professorship	37-5123-1001001	3375

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Hulsizer Fellowship & Research Fund	37-5101-2005001	3295	Inst Animal Care & Use Committee	31-0105-0034	2300
Human Resource Development	31-4323-0284	2936	Institutional Research Resource Office	31-1209-0040	2424
Human Resources Administration	31-4323-0304	2937	Institutional Review Bd	31-0105-0024	2298
Human Resources Information	31-4323-0224	2932	Insulin Resist Interv after Stroke IRIS	36-5250-2013007	3568
Hunt Professorship Of Radiology	37-5126-1001001	3376	Insur Med Student Travel	31-4435-0034	2999
Hygiene Books And Instruments	33-0963-0200	2378	Int & Res College Of Med	31-5131-0001	3039
Hypopituitary Control & Complications St	36-5226-2015001	3505	Int Med Cardiology	34-5224-2002001	3448
Hypoxia Enhanced Bombesin Analogs-Prostr	34-2005-2045003	2713	int Med Cardiology	36-5224-2080001	3501
Hyridoma Core Facility-Johnson	31-3205-0302	2836	Int Med Cardiology	36-5224-2096001	3503
			Int Med DEM	36-5226-2029001	3508
			Int Med GI	34-5229-2018001	3451
I.M. Research - R.Boissy	37-5220-2001013	3607	Int Med GI	34-5229-2019001	3452
I.M. Research-Neurology	37-5220-2001009	3606	Int Med GI	36-5229-2102001	3518
I.P.A. for Zachary Keller	35-5237-2028002	3487	Int Med GI	36-5229-2103001	3519
IM Education	37-5220-1006005	3602	Int Med Oncology	36-5234-2264001	3528
IM Medical Students	37-5220-1006015	3604	Int Med Oncology	36-5234-2274001	3529
IM Oncology - TNMC Supported	37-5220-9810002	3624	Int Med Oncology	36-5234-2276001	3530
IM Patient Simulator Account	37-5220-1006014	3603	Int Med Oncology	36-5234-2279001	3531
Increasing Leadership Capacity of Nurses	34-1807-1013002	2472	Int Med Oncology	36-5234-2286001	3533
Ind Cst - City Match Program	31-5101-8067	3026	Int Med Oncology	36-5234-2287001	3534
Ind Cst - Dr. Irving Zucker	31-5101-8063	3022	Int Med Oncology	36-5234-2291001	3536
Ind Cst - Dr. Padanilam (PPG)	31-5101-8065	3024	Int Med Oncology	36-5234-2293001	3537
Ind Cst - Dr. Patel (PPG)	31-5101-8064	3023	Int Med Oncology	36-5234-2295001	3538
Ind Cst - Dr. Stephen Rennard	31-5101-8066	3025	Int Med Oncology	36-5234-2303001	3540
Indirect Cost Return	33-0963-0438	2379	Int Med Oncology	36-5234-3009016	3545
Infant Contract - Ralston	33-5552-0104	4223	Int Med Oncology	37-5115-2003001	3358
Infectious Disease	37-5319-2002001	3972	Int Med Primary Care Track	31-5131-3900	3056
Infectious Diseases	35-5232-2007001	3483	Int Med Pulmonary	34-5237-2010001	3459
Infectious Diseases	36-5232-2100001	3522	Int Med Pulmonary	34-5237-2012001	3460
Infectious Diseases (Internal Medicine)	34-5232-3004013	3454	Int Med Pulmonary	36-5237-2179001	3547
Infectious Diseases (Internal Medicine)	36-5232-2108001	3523	Int Med Pulmonary	36-5237-2190001	3548
Infectious Diseases (Internal Medicine)	36-5232-2110001	3524	Int Med Rheumatology	36-5241-2021001	3563
Info System Reallocation	31-2599-3000	2781	Int Med/Rheumatology-Mikulis	37-5101-2013005	3301
Infrastructure Support	31-4313-0050	2926	Int Med/Rheumatology-ODell	37-5101-2013002	3300
Innovations in Clinical Education	34-1809-1012002	2481	Int Med-Bonasera Recruitment	31-5725-0031	4416
Innovative Epilepsy Services Expansion -	34-5507-1028002	4277	Int Med-Harrison-Findik Retention	31-5725-0029	4415

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Int. Rad. Prof Svs Fees-Non AAA-Allison	37-5350-9310009	3997	James Wahl Pilot Project	34-0915-2014179	2386
Interdisciplinary Healthy Heart Center	34-1807-2011003	2475	Jared Garrison Startup Account	31-2005-0035	2675
Internal Med-Cardiology Instruction	31-5220-0200	3394	JCRL	37-5224-2005002	3633
Internal Med-DEM Instruction	31-5220-0250	3396	JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3942
Internal Med-GenMed Instruction	31-5220-0300	3398	Job Pool- Carpenters	33-3351-0826	2873
Internal Med-Geriatric Instruction	31-5220-0350	3401	Job Pool- Design	33-3351-0886	2875
Internal Med-GI Instruction	31-5220-0400	3402	Job Pool- Electricians	33-3351-0806	2872
Internal Medicine	37-5115-2002001	3357	Job Pool- Grounds	33-3351-0706	2867
Internal Medicine	37-5115-2007001	3360	Job Pool- Maintenance	33-3351-0746	2869
Internal Medicine Instruction	31-5220-0001	3392	Job Pool- Masons	33-3351-0766	2870
Internal Medicine Int/Res	31-5131-1500	3042	Job Pool- Painters	33-3351-0786	2871
Internal Medicine Research	37-5220-2001001	3605	Job Pool- Plumbers	33-3351-0726	2868
Internal Med-Infect Diseases Instruction	31-5220-0500	3404	Job Pool- Preventive Main	33-3351-0906	2877
Internal Med-Nephrology Instruction	31-5220-0600	3406	Job Pool-Control & Refrig	33-3351-0846	2874
Internal Med-Oncology Instruction	31-5220-0700	3407	Joy Egan NEBRA	36-5226-2028002	3507
Internal Med-Pulmonary Instruction	31-5220-0800	3410			
Internal Med-Rheumatology Instruction	31-5220-0900	3412	K		
Intl Health & Medical Education	31-2213-0200	2760	Kaleb Michaud Development Fund	37-5241-1002008	3657
Intracellular compartmental Kinetics of	36-2001-2004004	2733	Kanmogne Development	37-5305-2000011	3938
Intrexon Research Manufacturing Srvs A	36-5301-2238301	3837	Kill the Killer Cells	36-5360-2116004	3908
Intrexon Research Services Agreement	36-5301-2238201	3836	Kim Start-Up	33-5552-0700	4252
IPA Fang Yu	35-5410-2005002	4102	Klassen Bridge Funds	37-5101-1043010	3292
IPA for Ann Fetrick - VERC	35-5440-2012003	4104	Kuszynski/Cell Sorter Facility	33-5301-0906	3770
IPA for Bart Hamilton	35-5241-2010003	3491			
IPA for Cynthia Beaumont	35-5237-2026003	3486	L		
IPA for Debbie Bergman	35-5241-2011003	3492	L. Thomas Hood Professorship	37-5118-1001001	3365
IPA for Peggy Karatoprakli - VAMC	35-5226-2010005	3479	Laboratory Services Shared Resource	34-1901-2111039	2552
IPA for Robin Zotti-Pierce	35-5237-2031002	3489	Larson Professorship	37-5115-1002001	3348
IPA for Xiaoying Hou M.D.	35-5261-2004010	3493	Larson Professorship for Respiratory Dis	37-5115-1013001	3353
IPE-ESC Evaluation	33-1801-0050	2471	LB 998 HO Malpractice Ins	31-4435-0054	3000
IRB Revolving Account	33-0107-1606	2310	LB595 Administrative Core	36-7107-2018629	4430
IT Departmental Reimbursements	37-5101-1006004	3287	LB595 Clinical Research Support	36-7107-2018634	4433
Itnner Professorship	37-5121-1001001	3372	LB595 Cowan Recruitment (A Black)	36-7107-2018649	4435
			LB595 Cowan Recruitment (S Ming Wang)	36-7123-2017603	4440
			LB595 Cowan Recruitment for C Gudas	36-7123-2017602	4439
			LB595 Russell Smith Recruitment	36-7135-2018602	4441
J					
J. ODell Research \$	37-5101-2009155	3297			

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LB595 Tumor Procurement Core	36-7107-2018633	4432	Maternal Care Program	36-5267-3001047	3579
LB595 Vimla Band Recruitment	36-7123-2015601	4437	Maternal-Fetal Medicine Research Account	37-5262-2001001	3674
Leaders of Scientific Research Programs	34-1901-2111033	2544	McGoogan Memorial Fund	37-1603-6016001	2443
Learning Center Summer	33-5552-0106	4226	McGoogan Professorship	37-5262-2003001	3675
Learning Env Enhancements	31-2905-0221	2799	MD Anderson Cancer Center SPORE in Lymph	36-5301-2246003	3838
Legal Fees	31-4438-0004	3003	Mechanism of Glycolytic Inhibition	36-5170-2099002	3283
Legal Salaries	31-4438-0001	3002	Med Handicapped Chld Prog Ped Cardiology	36-5318-3001020	3885
Lehnhoff Professorship	37-5115-1009001	3350	Media Services	33-9710-1380	4517
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3667	Medical Director-Perioperative Services	37-5280-9110033	3697
LeVan/Pulmonary	37-5101-1043005	3291	Medically Handicapped Childrens Program	33-5552-0900	4256
Library 04/05 Reallocation	33-1652-5001	2441	Medically Handicapped Childrens Program	33-5552-0906	4266
Library Books	31-1605-0006	2439	Methamphetamine and HIV: Defective Immun	34-5160-2058101	3222
Library General	31-1603-0006	2438	Meyer Rehab Institute	31-5507-9400	4216
Library General	36-1603-4002006	2442	MHCP Facilities Cost	33-5552-0905	4265
Library Periodicals	31-1607-0006	2440	MHCP-Diabetes/Endocrine Clinics	33-5552-0901	4260
Library Salaries	31-1601-0006	2434	Microarray Core Facility	33-5150-0101	3096
Lincoln Development	37-1822-4001001	2494	Middle School Learning Center Initiative	36-5507-1084003	4300
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4231	Midtown INT Vaccine & Safe Travel Clinic	31-8105-8815	4460
Lincoln Med Ed Foundation Special	31-5104-0011	3028	Minimally Invasive Surgery Center	33-9696-0296	4509
Lincoln Medical Programs	31-5104-0001	3027	Minority Fac Recr - Int Med	31-5108-1500	3030
Live Cell Imaging Core	34-0915-2014609	2389	Minority Faculty Recruitment - Ortho	31-5108-2900	3031
Liz Karnes Legacy Related Activities	37-7109-9001002	4454	Minority Faculty Recruitment - Peds	31-5108-0112	3029
Longterm Study of Brain Stimulation for	36-5360-2131003	3911	Minority Faculty Recruitment-Wyoske	31-5108-3001	3032
Lymphoma Support	34-1901-2111049	2566	Minority Health Education & Research	31-5703-0009	4377
Lymphoma Salaries	37-5234-2021001	3646	Minority Student Affairs / Dean Flechs	31-4221-0004	2902
			MM	36-5507-2082001	4312
			MMI	34-5507-1029021	4278
			MMI	34-5507-2023001	4291
			MMI	35-5507-2002001	4292
			MMI	36-5507-1095001	4303
			MMI	36-5507-1096001	4304
			MMI	36-5507-1097001	4305
			MMI	36-5507-2084001	4314
			MMI	36-5507-2085001	4315
			MMI	36-5507-2086001	4316
			MMI	36-5507-2087013	4317
M Tsai Research	31-5712-0051	4382			
M.L. Smith Professorship	37-5116-1002001	3362			
Mail Service	31-4317-0004	2927			
Main Profess Account	37-5250-9110001	3662			
Mainframe Laser Printer	33-2907-0276	2813			
Maint Dept-Contractors	33-3351-0206	2866			
Mandatory Remissions	31-2599-0240	2779			
Mass Spectometry	31-3205-0780	2839			
Mass Spectometry Protein Core Facility	33-1209-0400	2430			

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MMI	36-5507-2089001	4319	Mouse Genome Engineering Facility	33-5150-0102	3097
MMI	36-5507-2090001	4320	MRI State Support	31-8205-0106	4474
MMI	36-5507-3069001	4322	Murphy CF Account	37-5237-2018002	3654
MMI	36-5507-3070001	4323			
MMI R/H - Summary	31-5507-8100	4196	N		
MMI Administration	31-5507-6800	4191	NanoArt Man: Core A	34-5160-2053402	3200
MMI Americorps	36-5507-1061008	4295	NanoArt Man: Core B Sub	34-5160-2053502	3203
MMI Business Office	31-5507-7900	4195	NanoArt Man: Core C	34-2005-2050003	2719
MMI Dunaevsky Recruitment	31-5733-0010	4423	NanoArt Man: Proj 1	34-2005-2049002	2716
MMI Early Intervention	31-5507-0500	4181	NanoArt Man: Proj 1	34-2005-2049003	2717
MMI Feeding/Nutrition	31-5507-8900	4213	NanoArt Man: Proj 2	34-5160-2053102	3196
MMI Genetic Medicine	36-5507-2056001	4307	NanoArt Man: Proj 2 sub	34-5160-2053602	3204
MMI Genetics	31-5507-8800	4212	NanoArt Man: Proj 3	34-5160-2053202	3198
MMI H B Monroe	31-5507-5800	4190	NanoArt Man: Proj 3 Sub	34-5160-2053302	3199
MMI HBM Molecular Genetics	36-5507-2058001	4308	NanoArt Man:Core B 3451602053000	34-5350-2008002	3810
MMI Human Genetics Center	31-5507-0600	4182	Nanomaterials Core Lab	33-2051-0316	2697
MMI Nutrition	31-5507-8990	4214	Narayanasamy Development	37-5305-2000028	3941
MMI Occupational Therapy	31-5507-8390	4200	NASA OST	33-5552-0121	4244
MMI Pediatric Rehab/Dent	31-5507-8190	4197	National AIDS Education & Training Ctr	36-5232-1009013	3520
MMI Pgm Suppt Service	31-5507-7890	4193	National Umbrella Cooperative Agreement	36-5430-2014002	4122
MMI Physical Therapy	31-5507-8490	4202	Native Navigators Across the Cancer Cont	36-5430-2007005	4118
MMI Psychology Summary	31-5507-8590	4204	Natural History Study of the Development	36-5226-2020001	3506
MMI Social Service	31-5507-8790	4210	NCFE Endowment Six Pence	33-5552-0115	4238
MMI Speech Pathology	31-5507-8690	4208	NCFE Nurturing Healthy Behaviors	33-5552-0119	4242
MMI State Support	31-5505-0126	4173	NE Center for Nanomed - Seed Project 2	34-5160-2048004	3188
Molecular Biology Core Facility	34-1901-2111040	2553	NE Center for Nanomedicine - Proj 2	34-5170-2047004	3231
Molecular Biology, Biochemistry & Histol	34-5170-2058013	3241	NE Ctr Nanomed Seed Proj 1	34-2009-2028004	2726
Molecular Control of	34-5301-2042012	3780	NE Ctr Nanomed-Core parent 3420052039004	34-5350-2005004	3806
Molecular Diagnostics/Forensics	37-5301-9001002	3930	NE Regional Hemophilia Treatment Center-	36-5234-3005011	3544
Molecularly Targeted Therapeutics for Os	36-5301-2228003	3833	NE Research Network - Main Project	34-5150-2037301	3148
Monroe-Meyer Institute	31-5507-0086	4174	NE Research Network - Main Project	34-5150-2037401	3151
Morehead Center for Nursing Practice	37-1801-4002001	2489	NE Univ Center on Develp[Disabilities	34-5507-1025038	4272
Morehead Endowed Chair	37-1801-4001030	2488	Neb Medicaid Ehhancement Revenue	31-5691-0008	4372
Morphosyntactic Abilities of SLI	36-5507-2069008	4310	Neb Retinal Prosthesis Project-Marglit	31-3205-0820	2840
Mosaic-Beatrice State Care Facility	33-5552-1900	4269	Nebraska Bioterrorism Plan HRSA	36-5301-3009008	3863
Motivating Farm Owners to Create Safer P	36-5420-2007003	4113	Nebraska Center for Virology	36-5160-2057002	3271

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Nebraska Comprehensive Cystic Fibrosis	36-5316-3004003	3882	NHS Acad Affil - Oncology	37-5101-3002158	3313
Neph Dev-GENERAL	37-5240-9110001	3655	NHS Acad Affil - Ophthalmology	37-5101-3002170	3318
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2815	NHS Acad Affil - Orthopaedics	37-5101-3002180	3319
Network Group	33-2907-0296	2814	NHS Acad Affil - Path/Micro	37-5101-3002200	3321
Neuro-Circulatory Function in Chronic	34-5170-2051113	3235	NHS Acad Affil - Pediatrics	37-5101-3002210	3322
Neurogenetic Communications Disorders	33-5552-0300	4245	NHS Acad Affil - Psychiatry	37-5101-3002250	3323
Neurological Science Instruction	31-5250-0001	3430	NHS Acad Affil - Pulmonary	37-5101-3002152	3307
Neurological Sciences	36-5250-2019001	3569	NHS Acad Affil - Radiation Oncology	37-5101-3002300	3333
Neurological Sciences	36-5250-2020001	3570	NHS Acad Affil - Radiology	37-5101-3002260	3324
Neurological Sciences	36-5250-2021001	3571	NHS Acad Affil - Sugery Transplant	37-5101-3002272	3326
Neurological Sciences	36-5250-2022001	3572	NHS Acad Affil - Surgery	37-5101-3002270	3325
Neurological Sciences	36-5250-2024001	3573	NHS Acad Afil-Cardiology Pulmonary Stipe	37-5101-3002151	3306
Neurological Sciences	36-5250-2025001	3574	NICU Followup Clinic: Developmental TIPD	36-5507-1021013	4293
Neurological Sciences	36-5250-2026001	3575	NICU-Followup	33-5552-0902	4261
Neurological Sciences	37-5250-4003001	3661	Niedfelt Nsg Rsch Ctr	31-1813-0011	2461
Neurological Sciences (Internal Medicine)	36-5250-2028001	3576	NIH SPORE Administrative Core	34-1905-2171404	2585
Neurological Sciences (Internal Medicine)	36-5250-2030001	3577	NIH SPORE Batra Project 3	34-1905-2171904	2593
Neurological Sciences Int/Res	31-5131-3600	3053	NIH SPORE Biostatistics Core	34-1905-2171604	2589
Neurosurgery	31-5360-0070	3763	NIH SPORE Career Development	34-1905-2171704	2592
Neurosurgery Pro Fees	37-5360-9710001	4022	NIH SPORE Project 1	34-1905-2171104	2582
New Employee Orientation	31-4323-0274	2935	NIH SPORE Project 2	34-1905-2171204	2583
New Horizon/Mailliard	37-5229-9010001	3644	NIH SPORE Tissue Core-Anderson	34-1905-2171514	2588
Newborn Medicine	37-5315-9110001	3967	NIH SPORE Tissue Core-Bridge	34-1905-2171504	2587
Newborn Screening Cystic Fibrosis	36-5316-3003004	3881	NMR Facility	33-1953-0556	2536
Newborn Screening Pediatric Hematology	36-5313-3001004	3873	No Plain Tribal Cancer Data Improvement	36-5430-3002005	4125
News Release	31-4405-0054	2994	Nonstate Salary Support	37-4101-6002001	2888
Next Generation Sequencing Core Facility	33-5150-0110	3099	Nora Sarvetnick Start Up	31-5721-0071	4400
NHS Acad Affil - Anesthesiology	37-5101-3002120	3304	Norman C Carlson	37-0905-1006001	2400
NHS Acad Affil - Diabetes	37-5101-3002153	3308	Northern Plains Tribal Cancer Data Initi	36-5430-2005004	4117
NHS Acad Affil - ENT	37-5101-3002190	3320	NPHL FTIR/RAMAN PT Program	33-5301-3526	3775
NHS Acad Affil - Gastroenterology	37-5101-3002154	3309	NPHL Research Account	33-5301-2446	3771
NHS Acad Affil - General Medicine	37-5101-3002155	3310	NTSBRDG NE-Virginia Alliance	31-5703-0029	4378
NHS Acad Affil - Geriatrics	37-5101-3002156	3311	NU Fdn Holding	37-5507-1028001	4329
NHS Acad Affil - Infectious Diseases	37-5101-3002157	3312	Nuclear Magnetic Resonance Core	31-3205-0162	2834
NHS Acad Affil - Internal Med	37-5101-3002150	3305	Nurs-Adult Hlth & Illness	31-1809-0001	2457
NHS Acad Affil - OB/GYN	37-5101-3002160	3316	Nurs-Com Hlth;Geron M/H	31-1807-0001	2455

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Nurse Practitioner Support	33-5552-1800	4268	Ophthalmology	36-5270-2063001	3582
Nursing Instr - Kearney	31-1825-0031	2466	Ophthalmology	36-5270-2076001	3583
Nursing Instruc-General West Nebraska	31-1824-0021	2464	Ophthalmology	36-5270-2080001	3584
Nursing Instruct-General Summer Ses	31-1805-0001	2454	Ophthalmology	36-5270-2083001	3585
Nursing Resources And Developmt	33-9710-6975	4518	Ophthalmology	37-5117-1002001	3364
Nursing-Adult Health	35-1809-2001001	2483	Ophthalmology	37-5270-3004001	3688
Nursing-Permanent Budget Adj	31-1899-0218	2470	Ophthalmology - Indirect Costs/Rsch	31-5270-8000	3442
Nurturing Healthy Behaviors	36-5507-1089002	4301	Ophthalmology Grant Return	31-5270-4000	3441
			Ophthalmology Instruction	31-5270-0001	3438
			Ophtho Prof Svs Fees	37-5270-1003001	3683
			OPS School Psychological Services	33-5552-2001	4271
			Ophthalmology Int/Res	31-5131-1700	3044
			Ophthamology	35-5270-2003001	3495
			Ophthamology	35-5270-2004001	3496
			Optical Develop Acct	37-5270-1001001	3682
			Optical Shop	33-9607-0236	4508
			Oral Biology Biomonitoring	33-0963-0976	2380
			Oral Surgery Pro Svs Fees	37-5360-9510001	4020
			Oral/Maxillofacial Surgery	31-5360-0050	3761
			ORH & BT	36-5440-3004003	4132
			Orthodontics Clinic	31-5605-0076	4357
			Orthopaedic Surgery	35-5280-2001001	3497
			Orthopaedic Surgery	35-5280-2002001	3498
			Orthopaedic Surgery	36-5280-2053001	3586
			Orthopaedic Surgery	36-5280-2059001	3588
			Orthopaedic Surgery	36-5280-2061001	3589
			Orthopaedic Surgery	36-5280-2062001	3590
			Orthopaedic Surgery	36-5280-2063001	3591
			Orthopaedic Surgery	37-5280-2014001	3691
			Orthopedic Prof Svs Fees	37-5280-9110001	3693
			Orthopedics Instruction	31-5280-0001	3443
			Orthopedics Int/Res	31-5131-1800	3045
			Otol & Maxill Facial Surg-Instruction	31-5290-0001	3445
			Otolaryngology	37-5290-9510001	3704
			Otolaryngology	37-5290-9610001	3706
			Otolaryngology Int/Res	31-5131-1900	3046

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Outcomes Research	37-5280-2011001	3690	Pathology/Microbiology	36-5301-2273001	3859
Outreach Program	34-5420-2002301	4093	Pathology/Microbiology	36-5301-2274001	3860
Oxidative Stress Causes Chronic Orthosta	36-5170-2102002	3284	Pathology/Microbiology	36-5301-2275001	3861
			Pathology/Microbiology	36-5301-3017001	3865
			Pathology/MICRobiology Grant Return	31-5301-4000	3723
P			Paustian Professorship	37-5115-1018001	3356
P3 Facility	33-5301-0030	3768	Payroll	31-4307-0014	2917
Pacific Rim Prgs Development Project	31-1209-0200	2426	PDGF-BB Buch	34-5160-2062101	3226
PAES - Development	37-1811-4001001	2493	PDGF-BB Yao	34-5160-2062201	3228
PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	2459	Pedersen Memorial Fund	37-0905-1007001	2401
Path/Micro	35-5301-2011001	3822	Pediatric Diabetes Outcomes	33-5552-0903	4262
Path/Micro-Kai Fu-Clin TransRes Scholar	31-5721-0093	4404	Pediatric Practice Entity-Orthopaedics	37-5280-9110031	3695
Path/Micro-Lymphoma SPORE Grant	31-5721-0089	4403	Pediatric Research	37-5310-2003001	3949
Pathology Int/Res	31-5131-2000	3047	Pediatrics	36-5315-2005001	3874
Pathology Prof Scs Fees	37-5301-9110001	3934	Pediatrics	36-5318-2008001	3884
Pathology/Microbiology	31-5301-0001	3707	Pediatrics	36-5319-2011001	3886
Pathology/Microbiology	34-5301-2051002	3782	Pediatrics	36-5323-3002001	3891
Pathology/Microbiology	34-5301-2052002	3783	Pediatrics	37-5310-2008001	3951
Pathology/Microbiology	34-5301-2059011	3792	Pediatrics Int/Res	31-5131-2100	3048
Pathology/Microbiology	34-5301-2060001	3793	Pediatrics - MRI	31-5310-0121	3729
Pathology/Microbiology	34-5301-2065001	3794	Pediatrics Admin	37-5310-4003001	3960
Pathology/Microbiology	35-5301-2014001	3824	Pediatrics Administration	34-5311-1013001	3799
Pathology/Microbiology	36-5301-2248001	3839	Pediatrics Administration	37-5310-4001001	3953
Pathology/Microbiology	36-5301-2249001	3840	Pediatrics Adminstration	36-5311-3010001	3869
Pathology/Microbiology	36-5301-2250001	3841	Pediatrics Cardiology	36-5318-2006001	3883
Pathology/Microbiology	36-5301-2255001	3842	Pediatrics Child Health	36-5311-1014001	3867
Pathology/Microbiology	36-5301-2259001	3844	Pediatrics Critical Care	36-5310-2007001	3866
Pathology/Microbiology	36-5301-2260001	3846	Pediatrics Critical Care	36-5325-2006001	3892
Pathology/Microbiology	36-5301-2264001	3848	Pediatrics Critical Care	36-5325-2008001	3893
Pathology/Microbiology	36-5301-2265001	3850	Pediatrics Dean	37-5121-1006001	3374
Pathology/Microbiology	36-5301-2266001	3851	Pediatrics Gastroenterology	36-5312-2009001	3871
Pathology/Microbiology	36-5301-2267001	3852	Pediatrics Hem-Onc	36-5313-2034001	3872
Pathology/Microbiology	36-5301-2268001	3853	Pediatrics Infectious Disease	34-5319-2001001	3804
Pathology/Microbiology	36-5301-2269001	3854	Pediatrics Metabolism	36-5321-2004001	3887
Pathology/Microbiology	36-5301-2270001	3855	Pediatrics Metabolism	36-5321-2005001	3888
Pathology/Microbiology	36-5301-2271001	3856	Pediatrics Prof Svs Fees	37-5310-9110001	3965
Pathology/Microbiology	36-5301-2272001	3858			

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Pediatrics Pulmonology	36-5316-2040001	3879	Pharmacology/Exp Neuroscience	34-5160-2051001	3193
Pediatrics Pulmonology	36-5316-2044001	3880	Pharmacology/Exp Neuroscience	34-5160-2052001	3195
Pediatrics Rheumatology	36-5328-2001001	3894	Pharmacology/Exp Neuroscience	34-5160-2054001	3205
Pediatrics Rheumatology	36-5328-2002001	3895	Pharmacology/Exp Neuroscience	34-5160-2055010	3207
Pediatrics-Pediatrics Administration	31-5310-0000	3724	Pharmacology/Exp Neuroscience	36-5160-2047001	3269
Pediatrics-Pediatrics Administration	31-5310-0002	3728	Pharmacology/Exp Neuroscience	36-5160-2052001	3270
Pedi-Dent Clinic-UNMC	31-5605-0316	4368	Pharmacology/Exp Neuroscience	36-5160-2059003	3275
Pedodontics Clinic	31-5605-0086	4358	Pharmacy Practice	31-2009-0001	2688
Pell Grant Program	34-4215-5014024	2908	Pharmacy Practice Rsch Development	37-2009-2006001	2756
PEN: Haorah Support	31-5727-0005	4419	Pharmacy/Dentistry/Allied Health-General	32-2604-0201	2791
Permanent Budget Adj	32-2699-0218	2796	Phone Surveys-Non DHHS	33-5440-0007	4079
Personnel Consultants-Unemploy Comp	31-4325-0104	2940	Phy Asst - Pediatrics	31-5128-2100	3038
Personnel Emp Scholarship-Metro Tk	31-4325-0514	2941	Phy Asst Training Program	31-0403-0001	2328
Personnel Exps	37-5220-9310100	3609	Phy Asst Training Program	31-5128-0100	3037
Pharm/Exp Neurosci-Grant Return	31-5160-4000	3085	Phys Asst	35-0403-3003001	2342
Pharm/Exp Neurosci-Instruction	31-5160-0001	3080	Physical Plant	31-3309-0016	2851
Pharmaceutical Sciences	31-2005-0001	2672	Physical Plant Admin	31-3305-0004	2845
Pharmacology	34-5160-2060001	3224	Physical Plant-Sign Shop	33-3353-0046	2880
Pharmacology	34-5160-2061001	3225	Physical Therapy	36-0411-2020001	2345
Pharmacology	34-5160-2063001	3229	Physical Therapy Instruction	31-0411-0001	2333
Pharmacology	36-5160-2060001	3276	Physical Therapy School	37-5507-3005002	4337
Pharmacology	36-5160-2061001	3277	Physiology	37-5101-2009230	3299
Pharmacology	36-5160-2062001	3279	Physiology & Biophysics Instruction	31-5170-0001	3088
Pharmacology	36-5160-2063001	3280	Pilot Project - Arikath	34-5507-2020608	4289
Pharmacology/Exp Neuroscience	34-5160-2019001	3161	Pilot Project - Dunaevsky	34-5507-2020508	4288
Pharmacology/Exp Neuroscience	34-5160-2020013	3162	Pilot Project - Kim	34-5507-2020708	4290
Pharmacology/Exp Neuroscience	34-5160-2021005	3164	Pilot/Feasibility Projects & Emerging Is	34-5420-2002201	4092
Pharmacology/Exp Neuroscience	34-5160-2028012	3174	Plastic Surgery	31-5360-0080	3764
Pharmacology/Exp Neuroscience	34-5160-2030001	3177	Plastic Surgery Pro Fees	37-5360-9810001	4024
Pharmacology/Exp Neuroscience	34-5160-2031001	3179	Plattsmouth-Internal Medicine	31-8105-8810	4459
Pharmacology/Exp Neuroscience	34-5160-2038001	3183	PLAY/Camp	37-5507-3026006	4349
Pharmacology/Exp Neuroscience	34-5160-2045007	3185	POE - Biostatistics	31-5410-0100	4043
Pharmacology/Exp Neuroscience	34-5160-2046001	3186	POE - EAOH	31-5420-0100	4049
Pharmacology/Exp Neuroscience	34-5160-2047001	3187	POE - EPI	31-5430-0100	4053
Pharmacology/Exp Neuroscience	34-5160-2049007	3190	POE - HPSBH	31-5450-0100	4061
Pharmacology/Exp Neuroscience	34-5160-2050010	3191	POE - HSRA	31-5440-0100	4057

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POE Phy Sci-Ophth/Gulati	31-5101-0523	3016	Professional Fees	37-5340-1001001	3988
POE-Behavioral Genetics Program	31-5507-0090	4175	Program Development - Chan; John	37-5301-1004002	3920
POE-Biomedical Research Training Program	31-5101-0590	3018	Program Development - Fey; Paul	37-5301-1004092	3924
POE-Cancer Population Science Rsch	31-7101-0010	4427	Program Servie Expansion	31-8105-8920	4472
POE-Cancer Prevention and Control Progra	31-7101-0001	4424	Project 1: Mandatory Tracking	36-2009-3002101	2749
POE-Center for Austism Spectrum Disorder	31-5507-0400	4180	Project 1: Mononuclear phagocytes immuni	34-5160-2026111	3165
POE-COPH-College of Public Health	31-5401-0100	4034	Project 1: Sympathetic Outflow in Heart	34-5170-2052013	3236
POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	2676	Project 14	34-0915-2014309	2387
POE-Curriculum Development Office	31-5101-0143	3012	Project 17	34-0915-2014409	2388
POE-Diagnostic Dental Education	31-0935-0005	2370	Project 2: Function of the PVN in Heart	34-5170-2053013	3237
POE-Expansion of BSN Enrollments	31-1801-0015	2448	Project 2: Macrophage-based nanoformulat	34-5160-2026112	3166
POE-Graduate Student Stipends	31-1201-0094	2415	Project 2: Novel Adjunctive Therapies fo	36-5160-2058010	3273
POE-Human Genetics	31-5101-0500	3013	Project 3: Chemoreflex in Heart Failure	34-5170-2054013	3238
POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	2449	Project 3: Ciborowski	34-5160-2033303	3181
POE-MD/PhD Scholars Prg	31-5101-0570	3017	Project 3: Modulation of blood-brain bar	34-5160-2026113	3167
POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	4058	Project 3a: Modulation of blood-brain ba	34-5160-2026123	3173
POE-Pharmaceutical Outcomes	31-2009-0051	2692	Project 4: E-Prescibing	36-2009-3002201	2750
POE-Physician Scientist Recruitment Prg	31-5101-0520	3015	Project 5: Value of HIE in the ER	36-2009-3002301	2751
POE-RHEN-Health Science Programs	31-5455-1575	4072	Project 6: Radiology/Lab Evaluation	36-2009-3002401	2752
Point of Service-Nebraska Panhandle AHEC	34-2201-1004002	2771	Project 7: Use of Medication Histories	36-2009-3002501	2753
Polypeptide Modification	34-2005-2046004	2714	Project Everlast	33-5552-0107	4228
Post Doctoral - Research Training	37-5261-2001002	3668	Project Support	33-3353-0350	2881
Post Doctoral Education Office	31-1203-0001	2418	Project SYNERGY-Nursing	33-5552-0114	4237
Post-Graduate Dentistry	33-5652-0776	4374	Prospective; Randomized; Double-Blind; D	36-1209-2001001	2431
PRAMS Phone Survey	33-5440-0006	4078	Protein Structure Core Facility	33-5140-0076	3093
Pre Press	33-4351-0101	2956	Protocol Review and Monitoring System	34-1901-2111047	2564
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007006	3868	Psychiatric Outstate Clinics	37-5507-3002001	4330
Preparedness	31-4301-0054	2913	Psychiatry	36-5330-2112001	3896
PressRoom	33-4351-0102	2957	Psychiatry	36-5330-2116001	3897
Preventive & Societa	37-5401-1001001	4147	Psychiatry	36-5330-2117001	3898
Prim Care Ctr-Educ/Res/Hlth/Care Design	31-2240-0001	2769	Psychiatry	36-5330-2121001	3899
Print & Dup-Media Resource Facil MRI	33-5551-0156	4218	Psychiatry	36-5330-2123001	3901
Printing Equipment	33-4351-0166	2961	Psychiatry	36-5330-2125001	3902
Printing Operations	33-4351-0116	2960	Psychiatry	36-5330-2126001	3903
Prior Year Utility Balance	31-3399-0089	2865	Psychiatry - Admin	31-5330-0002	3741
Private Residences-Personnel Maintenance	33-4352-0996	2962	Psychiatry - Child & Adolescent	37-5330-2001002	3980

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Psychiatry Consultation - Calvin Russell	37-5330-9510011	3987	RA Related Autoantibodies in Healthy FDR	36-5241-2012002	3560
Psychiatry Instruction	31-5330-0001	3739	Radiation Health Center	33-4363-3000	2987
Psychiatry Int & Res	31-5131-2500	3049	Radiation Oncology	37-5340-2003001	3991
Psychiatry Research Development	37-5330-2001001	3979	Radiation Oncology - Instruction	31-5340-0001	3749
Psychiatry-Administration	37-5330-9110001	3981	Radiation Oncology Research	37-5340-2001001	3990
Psychiatry-Batey	37-5330-9310002	3984	Radiation Oncology-Int Res	31-5131-3800	3055
Psychiatry-Geriatrics-Adlof	37-5330-9410009	3986	Radiation Safety	31-2217-0004	2763
PT Education - K Jones - Research	33-0411-0146	2339	Radiation Science Technology	37-0407-4001001	2348
Public Health Chemistry Services	33-5301-3477	3773	Radiation Therapy	33-9710-7060	4520
Public Health Lab Services	33-5301-3476	3772	Radiation Waste Disposal	31-2217-0024	2765
Public Relations	37-4405-3001001	3006	Radio	31-4405-0024	2992
Public School Evaluation	33-5552-0110	4233	Radiology	34-5350-2007001	3808
Pulm - TNMC Non AAA Support	37-5220-9910004	3630	Radiology	36-5350-2027001	3904
PULMONARY	34-5237-2014001	3463	Radiology	36-5350-2028001	3905
PULMONARY	34-5237-2017001	3467	Radiology	37-5126-1002001	3377
PULMONARY	34-5237-2018001	3468	Radiology	37-5126-1003001	3378
PULMONARY	34-5237-2019001	3470	Radiology	37-5350-9510001	3998
PULMONARY	36-5237-2203001	3550	Radiology	37-5350-9610001	3999
PULMONARY	36-5237-2208001	3551	Radiology	37-5350-9710001	4000
PULMONARY	36-5237-2210001	3552	Radiology Int/Res	31-5131-2600	3050
Pulmonary (IM)	34-5237-2007015	3457	Radiology Instruction	31-5350-0001	3751
Pulmonary (Internal Medicine)	35-5237-2030001	3488	Radiology Prof Svs Fees- Walker	37-5350-9110001	3992
Pulmonary (Internal Medicine)	35-5237-2032001	3490	Radiology-Biolmaging Core Fac Tech	31-5721-0099	4407
Pulmonary (Internal Medicine)	36-5237-2214001	3553	Randomized Trial High Dose Urso in PSC	36-5229-2092011	3517
Pulmonary (Internal Medicine)	36-5237-2215001	3554	RAP Core	34-5140-2044301	3132
Pulmonary (Internal Medicine)	36-5237-2217001	3555	Record Keeping Funds	37-4209-4001001	2909
Pulmonary (Internal Medicine)	36-5237-2218001	3556	Recycling	31-4301-0064	2914
Pulmonary (Internal Medicine)	36-5237-2221001	3557	Redox Biology Center	36-5170-2086005	3281
Pulmonary (Internal Medicine)	36-5237-2223001	3558	Reducing Disparities in Type 2 Diabetes	34-1807-3002005	2480
Pulmonology	37-5316-9110001	3969	Reducing Hlth Disparities - North Omaha	37-5485-3001002	4169
Purchased Utilities	31-3331-0001	2858	Reducing Hlth Disparities - South Omaha	37-5485-3001003	4170
Purchased Utilities	33-9705-0006	4516	Refrigeration Shop	33-3351-0916	2878
Purchasing Department	31-4326-0004	2942	Regenerative Med Sarvetnick Start-up	37-1209-2003002	2432
Purchasing Special	33-4363-1033	2983	Regional 6 Kidsquad	33-5552-0112	4235
			Regional Pathology Services	37-5301-9001001	3929
			Regulation of EHD Protein Function by Mo	34-5140-2038101	3120

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Regulation of EHD Protein Function by Mo	34-5140-2038201	3121	Security Dispatch	31-3313-0016	2857
Rennard Laboratory	37-5237-2013003	3651	Senior Leadership	34-1901-2111032	2541
Renolds Neurooncology Lab	37-5115-1010001	3351	Sequencer Facility	33-5150-0103	3098
Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	3678	Shackleford-Marischal Professorship	37-5127-1005001	3379
Research Development Fund	37-5301-2005001	3925	Shared HW/SW	33-2907-0526	2818
RHEL Distance Center	31-3015-0051	2829	Short Course: Integrative and Organ Syst	34-5160-1003007	3159
RHEN - Allied Health	31-5455-0501	4064	Short Course: Integrative and Organ Syst	34-5160-1003008	3160
RHEN - College of Medicine	31-5455-0701	4067	SIS Implementation	31-4219-0040	2901
RHEN - Family Practice	31-5455-1301	4069	Smith-Biomed Research Development	31-5708-0023	4380
RHEN - Nursing	31-5455-0901	4068	Smoking Research	37-5237-2013004	3652
RHEN - Special Programs	31-5455-1501	4070	Social Work	33-9710-7455	4525
Rheumatology	34-5241-2009010	3471	Social Work Community Service	37-5507-3003001	4334
Rheumatology	36-5241-2023001	3564	Soft Tissue Sarcoma Committee	36-5301-2262010	3847
Rheumatology	37-5241-1003001	3658	Sorrell - Consultation	37-5330-1003006	3977
Rheumatology	37-5241-2004001	3659	Sorrell Operations/Maintenance	31-2905-0311	2801
Rheumatology (Internal Medicine)	36-5241-2026001	3566	Sorrell Staff Support	31-2905-0300	2800
Robotic Devices Space	36-5360-2121001	3910	Sorrell/DRC Maint-Cap	33-2907-0011	2804
Robotic Telesurgery	35-5360-2008001	3826	Special Education Residential Project	33-5552-0113	4236
Role of Apathy in Glycemic Control	35-5410-2004003	4100	Special Nutritional Formula	36-5321-3001020	3890
Romberger Laboratory	37-5237-2016001	3653	Special Projects	31-4399-0218	2951
RPS - Billing	37-5301-9001006	3933	Special Projects	31-8105-8930	4473
RPS - Client Services	37-5301-9001005	3932	Special Services	31-4434-0144	2997
RPS - Marketing	37-5301-9001004	3931	Special Suppl Nutr Prog Wic	36-5268-3001019	3580
			Specialty Care Services Clinic	31-8305-8938	4481
			SPHI - Data Center	36-5440-2023002	4129
			SPHI - Improved Health Outcomes	36-5401-3003002	4109
			SPIROMICS - Steering Committee	36-5237-2196004	3549
			Sponsored Program Administration	31-0105-0014	2295
			Sponsored Programs Accounting (SPA)	31-4309-0004	2920
			Staff Diversity Specialist	31-4323-0094	2930
			Staff Hygienist Clinic	31-5605-0346	4370
			Staph Biofilm and Disease Core A	34-5301-2054703	3791
			Staph Biofilm and Disease Project 1	34-5301-2054303	3787
			Staph Biofilm and Disease Project 2	34-5301-2054403	3788
			Staph Biofilm and Disease Project 3	34-5301-2054503	3789
			Staph Biofilm and Disease Project 4	34-5301-2054603	3790
S					
Safety & Health Ed for Non-Traditional F	34-5420-2002601	4097			
SAHP Corrine Hanson Recruit	31-5731-0010	4422			
SAHP Online Worldwide	31-0401-0500	2323			
SAHP PA & PT Increase Enrollment 2009	31-0401-0075	2322			
SAHP-ADO Research Development Account	33-0451-0018	2340			
SAHP-Jack Thurman Recruitment	31-5721-0079	4402			
SAHP-NE Coalition for Patient Safety	33-0401-0025	2338			
School Clinical Perfusion Sci	31-0405-0001	2330			
Scottish Rite Language Program	37-5507-1002005	4326			
Second Generation Inhibitors of Botulinu	36-2005-2092003	2739			
Security	31-3313-0006	2854			

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Staph Biofilm and Disease-Admin Core C	34-5301-2054203	3785	Surgery	34-5360-2058001	3813
Staph Biofilm and Disease-Bio Core B	34-5301-2054103	3784	Surgery	34-5360-2059001	3815
Start up Keith Olsen Dept Chair	31-2001-0412	2670	Surgery	34-5360-2060001	3817
Start Up-Yazen Alhouti	31-2001-0452	2671	Surgery	34-5360-2061001	3818
StartUp - Faculty Support	37-5226-4008004	3641	Surgery	34-5360-2062001	3819
State Lab	37-5301-3001001	3928	Surgery	34-5360-2063008	3820
Statewide Genetic Plan	37-5507-3007003	4343	Surgery	35-5360-2010001	3828
Statewide Network for Child/Families-Spe	33-5552-0904	4263	Surgery	36-5360-2112001	3907
Steam Generation	31-3331-0006	2859	Surgery	36-5360-2140001	3912
Sterol and Isoprenoid Diseases	36-5321-2006003	3889	Surgery	36-5360-2141001	3913
Steven Sansom Support	31-5721-0037	4397	Surgery	36-5360-2142001	3915
Still Faculty Fellow in Medicine	37-5101-1060001	3293	Surgery	36-5360-2146001	3916
Stockless Supplies Owens & Minor	33-4357-0020	2971	Surgery	36-5360-2148001	3917
Stockless Supplies-Office Depot	33-4357-0080	2974	Surgery	37-5360-3004001	4005
Stokes-Shackleford Professor of Microbio	37-5120-1003001	3369	Surgery	37-5360-3005001	4007
Strategic Prevention Framework Data Mana	36-0401-3005002	2344	Surgery	37-5360-3006001	4008
Strategic Staffing & Compensation	31-4323-0244	2933	Surgery	37-5360-4000001	4009
Stroke Comparing PFO Closure to Establis	36-5250-2012001	3567	Surgery	37-5360-4001001	4010
Structural Biology Core Lab	31-3205-0102	2831	Surgery Int/Res	31-5131-2700	3051
Structural Biology Facility	34-1901-2111042	2555	Surgery Instruction	31-5360-0001	3755
Student Counseling Center	31-4213-0004	2895	Surgery Prof Svs Fees	37-5360-9110001	4011
Student Fin Services	31-4215-0034	2898	Surgical Oncology	31-5360-0020	3757
Student Health	31-4217-0006	2899	Surgical Oncology	36-5360-3002001	3918
Student Health	33-4252-0046	2906	Surgical Specialties	31-0925-0001	2366
Student Loan Accounting	31-4225-0004	2905	Surveillance of Ag Injuries Central Stat	34-5420-2002501	4095
Student Locker Rental	33-4353-0316	2965			
Student Services	31-1801-0103	2453			
Student Services - Community Academy	31-4219-0024	2900			
Student Services 800 Number	31-4207-0054	2891			
Style 410 Silicone-Filled Breast Implant	36-5360-2064001	3906			
Successful Aging Wellness Program	33-4363-0956	2982			
Sugergy	37-5360-2056001	4003			
Summit Plaza-Family Medicine	31-8105-8801	4455			
Summit Plaza-Internal Medicine	31-8105-8802	4456			
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095004	3282			
Supplemental Video Support	31-2911-0200	2803			
			T		
			Tammy Kielian Start Up	31-5721-0069	4399
			Targeting Airway Inflammation from Conce	34-5237-2015006	3464
			Targeting miR 17 92 miRNA Cluster for Tr	36-5301-2231003	3835
			Technology Development	33-9696-0357	4510
			Telecom Line Rate Rev/Exp	33-2909-0006	2823
			Telecom Technicians	33-2909-0106	2825
			Telehealth Network for Children w/ speci	33-5552-0907	4267
			Telehealth Network for Children with Spe	36-5507-3058008	4321
			Therapeutics Development Center Award	36-5316-2039004	3878

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Thorac & Card Sur Pro Fee	37-5360-9210001	4013	UMA Oral/Maxillofacial Surgery Clinic	31-8305-8971	4493
Tissue Science Facility	33-5301-5006	3776	UMA Orthopedics Clinic	31-8305-8975	4497
TMEN-Project 1	34-5140-2044401	3134	UMA Plattsmouth Clinic	31-8105-8911	4470
TMEN-Project 2	34-5140-2044501	3136	UMA Psychiatry Clinic	31-8305-8980	4502
TMEN-Project 3	34-5140-2044601	3138	UMA Spec OB/GYN	31-8305-8963	4489
TMEN-Project 4	34-5140-2044701	3140	UMA Specialty ENT Allergy	31-8305-8982	4503
Tobacco Free Nebraska	36-5485-3001008	4144	UMA Specialty Eye	31-8305-8970	4492
Toxicology	31-5480-0001	4074	UMA Surgery&Urology Clinic	31-8305-8967	4490
Transgenic Mouse Facility - Salbaum	31-3205-0332	2837	UMA Turner Park Clinic	31-8105-8905	4466
Transplant	37-5360-9910001	4025	UMA West Eye Specialty	31-8305-8953	4482
Transplant Surgery	31-5360-0090	3765	UMA West Family Med	31-8105-8903	4464
Transportation	33-4360-0006	2977	UMA West Internal Medicine	31-8305-8957	4485
Transportation-Cashiering-Bus Tickets	33-4360-0036	2978	UMA West OB/GYN	31-8305-8955	4483
Trascriptonal Regulation Function 1	34-5160-2056101	3208	UMA West Pain Medicine	31-8305-8978	4500
Trascriptonal Regulation Function 2	34-5160-2056201	3210	Unbudgeted O/H Income	31-2215-0014	2762
Treatment Efficacy and Toxiicity TETRAD	36-5241-2020002	3561	Undergrad Clinics	31-5605-0106	4364
Tumor Bank Support	34-1901-2111050	2567	Undergrad Endo Clinic	31-5605-0097	4361
Tumor Targeted Drugs for PCI and MR	31-3205-5000	2843	Undergraduate Nursing	31-1801-0101	2452
			UneCard Installation	33-4313-1527	2954
			Unexpended - Cohen; Samuel	37-5301-1004008	3921
			Unexpended - Greiner; Tim	37-5301-1004069	3923
			Unexpended - Iwen; Peter	37-5301-1004015	3922
			University Bookstore	33-4353-0006	2963
			University of Wyoming Tuition Support	33-0963-1530	2381
			University Opportunities Grants	31-2313-0003	2774
			University Tuition Assistance Grants	31-2313-0001	2773
			UNMC and NMC Parking Operations	33-4355-0806	2969
			UNMC AV/Classroom Support	33-2911-0046	2826
			UNMC Connect	31-4405-0074	2995
			UNMC Eppley CCSG ARRA Funded Supp 1	34-1901-2201002	2568
			UNMC Safety	31-4327-0045	2944
			UNMC Today	31-4405-0014	2991
			UNMC Wide Computing	31-4332-0014	2945
			UNMC/UNL Magnet Reson Elastography	31-5717-0023	4394
			UNMCC Physicians PCC Geriatric Clinic	31-8105-8913	4471
			Urban MCH Leadership	34-5311-1012002	3797

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UCLA Foundation-Lincy Roll Over	37-5270-2009001	3686			
UDA - General Operation	37-0905-1010001	2403			
UDA - Pathology	37-0905-1010002	2405			
UMA Administration	31-8305-4005	4475			
UMA Audiology	31-8305-8974	4496			
UMA Baker Place	31-8105-8909	4469			
UMA Brentwood Villag	31-8105-8908	4468			
UMA Cardiology Thoracic Clinic	31-8305-8977	4499			
UMA Eagle Run	31-8105-8907	4467			
UMA ENT Clinic	31-8305-8972	4494			
UMA Family Medicine Clinic	31-8105-8901	4461			
UMA Internal Medicine	31-8305-8976	4498			
UMA Neuro Sciences Clinic	31-8305-8958	4486			
UMA OB/GYN MFM	31-8305-8961	4488			
UMA OB/GYN Urogyn	31-8305-8968	4491			
UMA Oral/Facial Prosthetics	31-8305-8973	4495			

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Urban PIPPAH : Improving Adolescent Heal	34-5311-1009005	3796
Urologic Surgery	31-5360-0060	3762
Urology Pro Scs Fees	37-5360-9610001	4021
U-Wide System Support	31-4338-0024	2949

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Zemunski Endowment Earnings	37-5270-3003001	3687
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VA Diabetes Research	37-5226-4008003	3640
Varner Endowed Professorship	37-5121-1003001	3373
VCR-Eudy Bridge Grant	31-1209-0320	2428
Vice Chancellor Bus / Fin	31-4301-0014	2910
Vice Chancellor for Academic Affairs	31-0105-0046	2302
Vice Chancellor for External Affairs	31-4101-0024	2884
Vice Chancellor Research	31-1209-0001	2420
Vice Chancellor-Academic Services	31-0105-0044	2301
Vice Chancellor-Faculty Governance	31-4103-0024	2885
Vickery Chair-Pathology	37-5120-1004001	3370
Vickery Professorship	37-5120-1005001	3371
Video Production	33-2911-0406	2828
Video Services Support Services	33-2911-0316	2827
Village Pointe INT General Medicine	31-8305-8838	4477
Village Pointe Med Spa - Aesthetics	31-8305-8959	4487
Village Pointe Med Spa - Clinic	31-8305-8956	4484
Village Pointe Radiation Oncology	33-9710-7615	4527
Vimla Band Recruitment	31-5721-0031	4396
VISA Processing Fees	33-2405-0010	2776
Von Housen Professorship	37-5111-1001001	3344
VP INT Vaccine & Safe Travel Clinic	31-8305-8834	4476

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Waldbaum Professorship	37-5114-1001001	3346
West Nebraska Division Accelerated BSN P	36-1801-1003002	2484
Wheelchair & Seating Eval	37-5507-3005003	4339
Wide Area Network	33-2907-0106	2810
WorkerS Comp Claims & Insurance	31-4437-0014	3001
Workstation Support	33-2907-3416	2822
Wyatt Research	37-5237-2001001	3649

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31-0105-0014	Sponsored Program Administration	2295	31-1201-0094	POE-Graduate Student Stipends	2415
31-0105-0016	Clinical Research Financial Compliance	2297	31-1201-0104	Graduate Assistantships	2416
31-0105-0024	Institutional Review Bd	2298	31-1201-3009	COSTSHARING/ 36-0115-1003-001	2417
31-0105-0034	Inst Animal Care & Use Committee	2300	31-1203-0001	Post Doctoral Education Office	2418
31-0105-0044	Vice Chancellor-Academic Services	2301	31-1209-0001	Vice Chancellor Research	2420
31-0105-0046	Vice Chancellor for Academic Affairs	2302	31-1209-0025	Director-NE Regenerative Medicine Proj	2422
31-0105-0052	Comparative Medicine	2304	31-1209-0030	DRC Research Resources Office	2423
31-0105-0064	Director/Intellectual Properties	2305	31-1209-0040	Institutional Research Resource Office	2424
31-0105-0094	Biosafety Officer	2306	31-1209-0100	Governmental Relations	2425
31-0105-0114	ADIS Project	2307	31-1209-0200	Pacific Rim Prgs Development Project	2426
31-0105-3002	COSTSHARING/ 36-0115-1003-001	2308	31-1209-0320	VCR-Eudy Bridge Grant	2428
31-0117-0002	Compliance Officer	2309	31-1209-0400	Assoc VC Basic Science Research	2429
31-0401-0001	Allied Health Assoc Dean	2313	31-1601-0006	Library Salaries	2434
31-0401-0050	Allied Health Special Tuition Increase	2318	31-1601-3009	COSTSHARING/ 36-1603-4002-006	2436
31-0401-0075	SAHP PA & PT Increase Enrollment 2009	2322	31-1601-3010	COSTSHARING/ 36-0115-1003-001	2437
31-0401-0500	SAHP Online Worldwide	2323	31-1603-0006	Library General	2438
31-0401-3000	COSTSHARING/ 36-5315-2005-001	2327	31-1605-0006	Library Books	2439
31-0403-0001	Phy Asst Training Program	2328	31-1607-0006	Library Periodicals	2440
31-0405-0001	School Clinical Perfusion Sci	2330	31-1801-0010	CON Office	2444
31-0409-0001	CLS (Clinical Lab Science)	2331	31-1801-0015	POE-Expansion of BSN Enrollments	2448
31-0411-0001	Physical Therapy Instruction	2333	31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	2449
31-0411-3001	COSTSHARING/ 36-1822-2001-001	2336	31-1801-0034	CON Learning Center	2451
31-0411-3004	COSTSHARING/ 36-5228-1005-001	2337	31-1801-0101	Undergraduate Nursing	2452
31-0901-0004	Dean College of Dentistry	2349	31-1801-0103	Student Services	2453
31-0901-0050	COD Special Tuition Increase	2353	31-1805-0001	Nursing Instruct-General Summer Ses	2454
31-0901-3005	COSTSHARING/ 36-0115-1003-001	2354	31-1807-0001	Nurs-Com Hlth;Geron M/H	2455
31-0905-0001	COD Graduate Research	2355	31-1809-0001	Nurs-Adult Hlth & Illness	2457
31-0905-0011	General Dentistry Travel	2356	31-1811-0001	PAES-Parent/Child Adm-Ed&Sci	2459
31-0905-0024	Computer Support	2357	31-1813-0011	Niedfelt Nsg Rsch Ctr	2461
31-0905-0191	General Dentistry Departmental Research	2358	31-1822-0014	CON Administration - Lincoln	2462
31-0910-0001	COD Dental Hygiene	2360	31-1824-0021	Nursing Instruc-General West Nebraska	2464
31-0915-0001	COD Oral Biology	2362	31-1825-0031	Nursing Instr - Kearney	2466
31-0920-0001	COD Growth & Development	2364	31-1826-0001	College of Nursing - Northern Division	2468
31-0925-0001	Surgical Specialties	2366	31-1899-0218	Nursing-Permanent Budget Adj	2470
31-0930-0001	COD Adult Restorative Dentistry	2368	31-1905-0002	Eppley Administration	2495
31-0935-0005	POE-Diagnostic Dental Education	2370	31-1905-0006	Eppley Media and Education	2498
31-0935-0011	COD Learning Resources	2371	31-1905-0012	Eppley Director	2499
31-1201-0004	Dean Graduate Studies	2411	31-1905-0022	Eppley Faculty Research	2504

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31-1905-0102	Eppley Recruitment	2510	31-2007-0004	College of Pharmacy General	2687
31-1905-0402	Eppley Seminars	2511	31-2009-0001	Pharmacy Practice	2688
31-1905-0502	Eppley Computing Technologies	2512	31-2009-0002	COST SHARING FOR 36-2009-2030-001	2691
31-1905-7112	COSTSHARING/ 35-1905-3010-001	2513	31-2009-0051	POE-Pharmaceutical Outcomes	2692
31-1905-7125	COSTSHARING/ 36-1905-2170-001	2514	31-2009-3007	COSTSHARING/ 36-5228-1005-001	2693
31-1905-7126	COSTSHARING/ 36-1905-2174-001	2515	31-2009-3008	COSTSHARING/ 36-2009-2039-001	2694
31-1905-7129	COSTSHARING/ 35-1905-2033-001	2516	31-2009-3009	COSTSHARING/ 34-2009-2028-004	2695
31-1905-7133	COSTSHARING/ 36-1905-2180-001	2517	31-2211-0004	Chancellor Program Devel	2757
31-1905-7134	COSTSHARING/ 36-1905-2181-001	2518	31-2213-0109	Community Partnership Funding	2758
31-1905-7141	COSTSHARING/ 34-1905-1008-022	2519	31-2213-0119	Campus Reallocation	2759
31-1905-7142	COSTSHARING/ 34-1905-2192-007	2520	31-2213-0200	Intl Health & Medical Education	2760
31-1905-7143	COSTSHARING/ 34-1901-2111-039	2521	31-2213-0500	Faculty Outstanding Performance Stipend	2761
31-1905-7144	COSTSHARING/ 34-1901-2111-039	2522	31-2215-0014	Unbudgeted O/H Income	2762
31-1905-7145	COSTSHARING/ 34-1901-2111-047	2523	31-2217-0004	Radiation Safety	2763
31-1905-7146	COSTSHARING/ 36-1905-2198-001	2524	31-2217-0024	Radiation Waste Disposal	2765
31-1905-7148	COSTSHARING/ 36-1905-2194-001	2525	31-2217-0054	Chemical Safety	2766
31-1905-7150	COSTSHARING/ 36-1905-2200-001	2526	31-2217-0104	Chem/Rad Spill Response Team	2768
31-1905-7151	COSTSHARING/ 36-1905-2201-001	2527	31-2240-0001	Prim Care Ctr-Educ/Res/Hlth/Care Design	2769
31-1905-7152	COSTSHARING/ 36-1905-2203-001	2528	31-2299-0405	Academic Support Services	2770
31-1905-7153	COSTSHARING/ 36-1905-2206-001	2529	31-2313-0001	University Tuition Assistance Grants	2773
31-1905-7154	COSTSHARING/ 36-1905-2207-001	2530	31-2313-0003	University Opportunities Grants	2774
31-1905-7156	COSTSHARING/ 36-1905-2209-001	2531	31-2313-0007	Collegebound Nebraska	2775
31-2001-0004	College of Pharmacy	2665	31-2599-0218	Academic Project Support	2777
31-2001-0050	COP Special Tuition	2668	31-2599-0220	Faculty Diversity Funding	2778
31-2001-0412	Start up Keith Olsen Dept Chair	2670	31-2599-0240	Mandatory Remissions	2779
31-2001-0452	Start Up-Yazen Alnouti	2671	31-2599-1000	FY Temp Budget Reduction	2780
31-2005-0001	Pharmaceutical Sciences	2672	31-2599-3000	Info System Reallocation	2781
31-2005-0035	Jared Garrison Startup Account	2675	31-2599-4000	Enrollment Management	2782
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	2676	31-2905-0111	Educational Intranet	2797
31-2005-3012	COSTSHARING/ 35-1905-3002-001	2677	31-2905-0221	Learning Env Enhancements	2799
31-2005-3023	COSTSHARING/ 35-1905-3010-001	2678	31-2905-0300	Sorrell Staff Support	2800
31-2005-3026	COSTSHARING/ 36-2005-2089-003	2679	31-2905-0311	Sorrell Operations/Maintenance	2801
31-2005-3028	COSTSHARING/ 36-2005-2090-003	2680	31-2905-0404	ADIS IT Support	2802
31-2005-3030	COSTSHARING/ 34-2005-2039-503	2681	31-2911-0200	Supplemental Video Support	2803
31-2005-3031	COSTSHARING/ 34-2005-2045-002	2682	31-3015-0051	RHEL Distance Center	2829
31-2005-3032	COSTSHARING/ 36-2005-2096-001	2683	31-3205-0002	Biotechnology	2830
31-2005-3033	COSTSHARING/ 36-2005-2097-001	2684	31-3205-0102	Structural Biology Core Lab	2831
31-2005-3034	COSTSHARING/ 34-2005-2039-504	2685	31-3205-0122	Computer Modeling Facility	2832

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31-3205-0162	Nuclear Magnetic Resonance Core	2834	31-4217-0006	Student Health	2899
31-3205-0182	Cell Analysis Core Facility	2835	31-4219-0024	Student Services - Community Academy	2900
31-3205-0302	Hyridoma Core Facility-Johnson	2836	31-4219-0040	SIS Implementation	2901
31-3205-0332	Transgenic Mouse Facility - Salbaum	2837	31-4221-0004	Minority Student Affairs / Dean Flechs	2902
31-3205-0660	High Throughput DNA Seq/Genot Core Fac-E	2838	31-4221-3005	COSTSHARING/ 36-0115-1003-001	2903
31-3205-0780	Mass Spectrometry	2839	31-4223-0004	Commencement	2904
31-3205-0820	Neb Retinal Prosthesis Project-Marglit	2840	31-4225-0004	Student Loan Accounting	2905
31-3205-0840	Electron Microscopy - Todd	2841	31-4301-0014	Vice Chancellor Bus / Fin	2910
31-3205-0850	Epigenomics Core Facility	2842	31-4301-0034	Director Health Planning & Policy	2911
31-3205-5000	Tumor Targeted Drugs for PCI and MR	2843	31-4301-0044	Asst Vice Chancellor Bus/Fin	2912
31-3205-5001	Dentotropic Micelle	2844	31-4301-0054	Preparedness	2913
31-3305-0004	Physical Plant Admin	2845	31-4301-0064	Recycling	2914
31-3305-0014	Architectural / Engineering	2847	31-4305-0004	Accounting and Business Systems Developm	2915
31-3307-0006	Deferred Maintenance	2848	31-4307-0004	General Accounting Office (GAO)	2916
31-3309-0006	Building Repairs & Maintenance	2849	31-4307-0014	Payroll	2917
31-3309-0016	Physical Plant	2851	31-4307-0024	Accounts Payable	2918
31-3309-0036	Fume Hood Maint & Repair	2852	31-4307-0034	Cashiering	2919
31-3311-0006	Grounds	2853	31-4309-0004	Sponsored Programs Accounting (SPA)	2920
31-3313-0006	Security	2854	31-4313-0004	Budget Office	2922
31-3313-0016	Security Dispatch	2857	31-4313-0014	Federal R&A Recovery	2923
31-3331-0001	Purchased Utilities	2858	31-4313-0024	Finance Controls & Compliance	2924
31-3331-0006	Steam Generation	2859	31-4313-0050	Infrastructure Support	2926
31-3331-0016	A/C-Supplies/Repair/Steam	2861	31-4317-0004	Mail Service	2927
31-3331-0116	Chilled Water	2862	31-4323-0014	EGAD	2929
31-3331-0126	Electrical R & M	2863	31-4323-0094	Staff Diversity Specialist	2930
31-3333-0006	Communications Center	2864	31-4323-0204	Employee Relations	2931
31-3399-0089	Prior Year Utility Balance	2865	31-4323-0224	Human Resources Information	2932
31-3805-0808	Custodial Salaries	2882	31-4323-0244	Strategic Staffing & Compensation	2933
31-4101-0004	Chancellor	2883	31-4323-0264	Benefits and Records	2934
31-4101-0024	Vice Chancellor for External Affairs	2884	31-4323-0274	New Employee Orientation	2935
31-4103-0024	Vice Chancellor-Faculty Governance	2885	31-4323-0284	Human Resource Development	2936
31-4207-0004	Academic Records	2890	31-4323-0304	Human Resources Administration	2937
31-4207-0054	Student Services 800 Number	2891	31-4324-0104	Executive Director	2938
31-4209-0014	Director of Student Services	2892	31-4324-0105	FEAP	2939
31-4209-3003	COSTSHARING/ 36-0115-1003-001	2894	31-4325-0104	Personnel Consultants-Unemploy Comp	2940
31-4213-0004	Student Counseling Center	2895	31-4325-0514	Personnel Emp Scholarship-Metro TK	2941
31-4213-3002	COSTSHARING/ 36-0115-1003-001	2896	31-4326-0004	Purchasing Department	2942
31-4215-0004	Financial Aid	2897	31-4327-0004	Business Services	2943

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31-4327-0045	UNMC Safety	2944	31-5108-1500	Minority Fac Recr - Int Med	3030
31-4332-0014	UNMC Wide Computing	2945	31-5108-2900	Minority Faculty Recruitment - Ortho	3031
31-4338-0014	DAS Acct Service Charge	2948	31-5108-3001	Minority Faculty Recruitment-Wyososke	3032
31-4338-0024	U-Wide System Support	2949	31-5110-1500	Com Special State - Int/Med	3033
31-4375-0001	AVC Bus Development/Chief Tech Office	2950	31-5110-2800	Com Special State - Pa Program	3034
31-4399-0218	Special Projects	2951	31-5110-3400	Com Special - Neurological Sciences	3036
31-4399-0304	Budget Adj 2003-04	2952	31-5128-0100	Phy Asst Training Program	3037
31-4405-0004	Office of Public Affairs	2989	31-5128-2100	Phy Asst - Pediatrics	3038
31-4405-0014	UNMC Today	2991	31-5131-0001	Int & Res College Of Med	3039
31-4405-0024	Radio	2992	31-5131-1200	Anesthesiology	3040
31-4405-0034	Community Relations	2993	31-5131-1400	Family Practice Int/Res	3041
31-4405-0054	News Release	2994	31-5131-1500	Internal Medicine Int/Res	3042
31-4405-0074	UNMC Connect	2995	31-5131-1600	Ob/Gyn Int/Res	3043
31-4434-0124	B&F Operations-Gen Exp	2996	31-5131-1700	Ophthalmology Int/Res	3044
31-4434-0144	Special Services	2997	31-5131-1800	Orthopedics Int/Res	3045
31-4435-0004	Bonds and Insurance	2998	31-5131-1900	Otolaryngology Int/Res	3046
31-4435-0034	Insur Med Student Travel	2999	31-5131-2000	Pathology Int/Res	3047
31-4435-0054	LB 998 HO Malpractice Ins	3000	31-5131-2100	Pediatrics Int/Res	3048
31-4437-0014	WorkerS Comp Claims & Insurance	3001	31-5131-2500	Psychiatry Int & Res	3049
31-4438-0001	Legal Salaries	3002	31-5131-2600	Radiology Int/Res	3050
31-4438-0004	Legal Fees	3003	31-5131-2700	Surgery Int/Res	3051
31-5101-0001	Dean College Of Medicine	3007	31-5131-3400	Family Practice Lincoln	3052
31-5101-0143	POE-Curriculum Development Office	3012	31-5131-3600	Neurological Sciences Int/Res	3053
31-5101-0500	POE-Human Genetics	3013	31-5131-3700	Emergency Int/Res	3054
31-5101-0520	POE-Physician Scientist Recruitment Prg	3015	31-5131-3800	Radiation Oncology-Int Res	3055
31-5101-0523	POE Phy Sci-Ophth/Gulati	3016	31-5131-3900	Int Med Primary Care Track	3056
31-5101-0570	POE-MD/PhD Scholars Prg	3017	31-5131-4000	Creighton-Family Medicine	3057
31-5101-0590	POE-Biomedical Research Training Program	3018	31-5140-0001	Biochemistry Instruction	3058
31-5101-2001	College of Medicine-Outstanding Performa	3019	31-5140-3033	COSTSHARING/ 35-1905-3010-001	3063
31-5101-3007	COSTSHARING/ 36-0115-1002-002	3020	31-5140-3039	COSTSHARING/ 36-1905-2170-001	3064
31-5101-3008	COSTSHARING/ 36-0115-1003-001	3021	31-5140-3041	COSTSHARING/ 36-5140-2099-001	3065
31-5101-8063	Ind Cst - Dr. Irving Zucker	3022	31-5140-3042	COSTSHARING/ 36-5140-2098-001	3066
31-5101-8064	Ind Cst - Dr. Patel (PPG)	3023	31-5140-3043	COSTSHARING/ 36-5140-2097-001	3067
31-5101-8065	Ind Cst - Dr. Padanilam (PPG)	3024	31-5140-3044	COSTSHARING/ 36-1905-2184-001	3068
31-5101-8066	Ind Cst - Dr. Stephen Rennard	3025	31-5140-3045	COSTSHARING/ 34-5140-2040-007	3069
31-5101-8067	Ind Cst - City Match Program	3026	31-5140-3046	COSTSHARING/ 34-5140-2044-101	3070
31-5104-0001	Lincoln Medical Programs	3027	31-5140-3047	COSTSHARING/ 34-5140-2044-401	3071
31-5104-0011	Lincoln Med Ed Foundation Special	3028	31-5140-4001	Biochemistry Grant Return Sec. 01	3072
31-5108-0112	Minority Faculty Recruitment - Peds	3029	31-5150-0001	Anatomy Instruction	3073

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31-5150-3014	COSTSHARING/ 36-5150-2055-001	3077	31-5260-3008	COSTSHARING/ 35-5264-2001-001	3436
31-5150-3016	COSTSHARING/ 36-5150-2061-001	3078	31-5260-5000	OB/GYN Salary Return	3437
31-5150-4000	Anatomy Grant Return	3079	31-5270-0001	Ophthalmology Instruction	3438
31-5160-0001	Pharm/Exp Neurosci-Instruction	3080	31-5270-3003	COSTSHARING/ 36-5270-2065-001	3440
31-5160-4000	Pharm/Exp Neurosci-Grant Return	3085	31-5270-4000	Ophthalmology Grant Return	3441
31-5170-0001	Physiology & Biophysics Instruction	3088	31-5270-8000	Ophthalmology - Indirect Costs/Rsch	3442
31-5170-4095	Dept. Grant Return	3091	31-5280-0001	Orthopedics Instruction	3443
31-5201-1000	AAA - Anesthesiology	3383	31-5290-0001	Otol & Maxill Facial Surg-Instruction	3445
31-5210-0001	Family Practice-Instruction	3384	31-5301-0001	Pathology/Microbiology	3707
31-5210-3003	COSTSHARING/ 36-5210-2019-001	3389	31-5301-3080	COSTSHARING/ 34-1905-2186-001	3715
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31-5210-3006	COSTSHARING/ 36-5455-1003-001	3391	31-5301-3091	COSTSHARING/ 36-5301-2257-001	3717
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31-8305-8972	UMA ENT Clinic	4494	33-0963-1530	University of Wyoming Tuition Support	2381
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31-8305-8974	UMA Audiology	4496	33-1652-5001	Library 04/05 Reallocation	2441
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31-8305-8977	UMA Cardiology Thoracic Clinic	4499	33-1953-0300	DNA Microarray	2533
31-8305-8978	UMA West Pain Medicine	4500	33-1953-0546	Glassware Washing Service	2534
31-8305-8979	General Medicine	4501	33-1953-0550	Crystallography Facility	2535
31-8305-8980	UMA Psychiatry Clinic	4502	33-1953-0556	NMR Facility	2536
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33-2907-0216	Comp Serv - Technical Services	2812	33-4351-0116	Printing Operations	2960
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33-2907-0296	Network Group	2814	33-4352-0996	Private Residences-Personnel Maintenance	2962
33-2907-0306	NETWORK DATA INFRASTRUCTURE	2815	33-4353-0006	University Bookstore	2963
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33-2907-0946	Classroom Enhancements	2821	33-4355-0806	UNMC and NMC Parking Operations	2969
33-2907-3416	Workstation Support	2822	33-4357-0010	General Stores	2970
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33-2909-0106	Telecom Technicians	2825	33-4357-0040	GS1 Non Stock	2972
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33-2911-0316	Video Services Support Services	2827	33-4357-0080	Stockless Supplies-Office Depot	2974
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33-3351-0786	Job Pool- Painters	2871	33-4363-0706	Clinical Trials	2981
33-3351-0806	Job Pool- Electricians	2872	33-4363-0956	Successful Aging Wellness Program	2982
33-3351-0826	Job Pool- Carpenters	2873	33-4363-1033	Purchasing Special	2983
33-3351-0846	Job Pool-Control & Refrig	2874	33-4363-1216	FAHCT	2984
33-3351-0886	Job Pool- Design	2875	33-4363-1476	Campus ID Program	2985
33-3351-0906	Job Pool- Preventive Main	2877	33-4363-2576	Administrative Systems Project	2986
33-3351-0916	Refrigeration Shop	2878	33-4363-3000	Radiation Health Center	2987
33-3351-0926	FMP Building Engineers	2879	33-4363-3001	COSTSHARING/ 36-5228-1005-001	2988
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33-3353-0350	Project Support	2881	33-4451-0010	COM Deans Office Service Agreement	3005
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33-5150-3008	COSTSHARING/ 36-5321-2008-001	3102	33-5552-0117	Educare Coaching & Mentoring Project	4241
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33-5191-0009	Comparative Medicine F & A	3106	33-5552-0120	Community ERS Project for Educare	4243
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33-5301-3477	Public Health Chemistry Services	3773	33-5552-0700	Kim Start-Up	4252
33-5301-3486	Bio Safety Program	3774	33-5552-0701	Arikkath Start-Up	4253
33-5301-3526	NPHL FTIR/RAMAN PT Program	3775	33-5552-0702	Dunaevsky Start-Up	4254
33-5301-5006	Tissue Science Facility	3776	33-5552-0703	Developmental Neuroscience Operating	4255
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33-5440-0005	HSR Nebraska BRFSS	4076	33-5552-0903	Pediatric Diabetes Outcomes	4262
33-5440-0006	PRAMS Phone Survey	4078	33-5552-0904	Statewide Network for Child/Families-Spe	4263
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33-5440-2686	Health Professions Tracking Service	4082	33-5552-1800	Nurse Practitioner Support	4268
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34-0915-2014109	Administrative Core	2384	34-1905-2166001	Eppley	2576
34-0915-2014179	James Wahl Pilot Project	2386	34-1905-2167001	Eppley	2577
34-0915-2014309	Project 14	2387	34-1905-2168001	Eppley	2579
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34-1807-2011003	Interdisciplinary Healthy Heart Center	2475	34-1905-2171604	NIH SPORE Biostatistics Core	2589
34-1807-2012001	CON-Community-Based	2477	34-1905-2171704	NIH SPORE Career Development	2592
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34-1901-2111031	Administrative Supplement CTRP	2539	34-1905-2177002	Eppley	2599
34-1901-2111032	Senior Leadership	2541	34-1905-2178001	Eppley	2600
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34-5160-2062101	PDGF-BB Buch	3226	34-5270-2012001	Ophthalmology	3476
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35-5270-2004001	Ophthalmology	3496	36-1905-2195001	Eppley	2643
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35-5507-2002001	MMI	4292	36-2001-2009007	College of Pharmacy	2735
35-9899-0011011	Ant Awards - Instruction	4537	36-2001-2010004	College of Pharmacy	2736
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36-0915-2032001	College of Dentistry	2394	36-2005-2101001	College of Pharmacy	2747
36-0925-2017002	Examining Multilevel Assoc in Dental Res	2395	36-2009-2041001	College of Pharmacy	2748
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36-5150-2064001	Genetics; Cell Biology & Anatomy	3266	36-5232-2108001	Infectious Diseases (Internal Medicine)	3523
36-5150-2066001	Genetics; Cell Biology & Anatomy	3267	36-5232-2110001	Infectious Diseases (Internal Medicine)	3524
36-5160-2037005	Alcohol Abuse and HIV-1 Mechanisms	3268	36-5232-3003024	AIDS Drug Assistance Program	3525
36-5160-2047001	Pharmacology/Exp Neuroscience	3269	36-5234-2055002	CALGB Data Management	3526
36-5160-2052001	Pharmacology/Exp Neuroscience	3270	36-5234-2229001	Onc/Hem	3527
36-5160-2057002	Nebraska Center for Virology	3271	36-5234-2264001	Int Med Oncology	3528
36-5160-2058010	Project 2: Novel Adjunctive Therapies fo	3273	36-5234-2274001	Int Med Oncology	3529
36-5160-2059003	Pharmacology/Exp Neuroscience	3275	36-5234-2276001	Int Med Oncology	3530
36-5160-2060001	Pharmacology	3276	36-5234-2279001	Int Med Oncology	3531
36-5160-2061001	Pharmacology	3277	36-5234-2286001	Int Med Oncology	3533
36-5160-2062001	Pharmacology	3279	36-5234-2287001	Int Med Oncology	3534
36-5160-2063001	Pharmacology	3280	36-5234-2291001	Int Med Oncology	3536
36-5170-2086005	Redox Biology Center	3281	36-5234-2293001	Int Med Oncology	3537
36-5170-2095004	Superoxide vs Hydrogen Peroxide in Redox	3282	36-5234-2295001	Int Med Oncology	3538
36-5170-2099002	Mechanism of Glycolytic Inhibition	3283	36-5234-2303001	Int Med Oncology	3540
36-5170-2102002	Oxidative Stress Causes Chronic Orthosta	3284	36-5234-2316001	Oncology/Hematology (Internal Medicine)	3541
36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	3285	36-5234-3005011	NE Regional Hemophilia Treatment Center-	3544
36-5170-2107001	Cellular & Integrative Physiology	3286	36-5234-3009016	Int Med Oncology	3545
36-5210-2019001	Family Medicine	3499	36-5237-2158006	CFF Center Adult Program	3546
36-5224-2078001	Cardiology	3500	36-5237-2179001	Int Med Pulmonary	3547
36-5224-2080001	int Med Cardiology	3501	36-5237-2190001	Int Med Pulmonary	3548
36-5224-2095002	Bioengineering Research Partnerships for	3502	36-5237-2196004	SPIROMICS - Steering Committee	3549
36-5224-2096001	Int Med Cardiology	3503	36-5237-2203001	PULMONARY	3550
36-5224-2101001	Cardiology (Internal Medicine)	3504	36-5237-2208001	PULMONARY	3551
36-5226-2015001	Hypopituitary Control & Complications St	3505	36-5237-2210001	PULMONARY	3552
36-5226-2020001	Natural History Study of the Development	3506	36-5237-2214001	Pulmonary (Internal Medicine)	3553
36-5226-2028002	Joy Egan NEBRA	3507	36-5237-2215001	Pulmonary (Internal Medicine)	3554
36-5226-2029001	Int Med DEM	3508	36-5237-2217001	Pulmonary (Internal Medicine)	3555
36-5226-2031002	Fish Oil and Cyclooxygenases: Interplay i	3509	36-5237-2218001	Pulmonary (Internal Medicine)	3556
36-5226-2034001	Diab/Endo/Metab (Internal Medicine)	3510	36-5237-2221001	Pulmonary (Internal Medicine)	3557
36-5226-2035001	Diab/Endo/Metab (Internal Medicine)	3511	36-5237-2223001	Pulmonary (Internal Medicine)	3558
36-5228-1005001	Geriatrics	3512	36-5241-2012002	RA Related Autoantibodies in Healthy FDR	3560
36-5228-2012001	Geriatrics (Internal Medicine)	3515	36-5241-2020002	Treatment Efficacy and Toxicity TETRAD	3561

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36-5241-2023001	Rheumatology	3564	36-5301-2260001	Pathology/Microbiology	3846
36-5241-2026001	Rheumatology (Internal Medicine)	3566	36-5301-2262010	Soft Tissue Sarcoma Committee	3847
36-5250-2012001	Stroke Comparing PFO Closure to Establis	3567	36-5301-2264001	Pathology/Microbiology	3848
36-5250-2013007	Insulin Resist Interv after Stroke IRIS	3568	36-5301-2265001	Pathology/Microbiology	3850
36-5250-2019001	Neurological Sciences	3569	36-5301-2266001	Pathology/Microbiology	3851
36-5250-2020001	Neurological Sciences	3570	36-5301-2267001	Pathology/Microbiology	3852
36-5250-2021001	Neurological Sciences	3571	36-5301-2268001	Pathology/Microbiology	3853
36-5250-2022001	Neurological Sciences	3572	36-5301-2269001	Pathology/Microbiology	3854
36-5250-2024001	Neurological Sciences	3573	36-5301-2270001	Pathology/Microbiology	3855
36-5250-2025001	Neurological Sciences	3574	36-5301-2271001	Pathology/Microbiology	3856
36-5250-2026001	Neurological Sciences	3575	36-5301-2272001	Pathology/Microbiology	3858
36-5250-2028001	Neurological Sciences (Internal Medicine	3576	36-5301-2273001	Pathology/Microbiology	3859
36-5250-2030001	Neurological Sciences (Internal Medicine	3577	36-5301-2274001	Pathology/Microbiology	3860
36-5261-2003001	Obstetrics/Gynecology	3578	36-5301-2275001	Pathology/Microbiology	3861
36-5267-3001047	Maternal Care Program	3579	36-5301-3009008	Nebraska Bioterrorism Plan HRSA	3863
36-5268-3001019	Special Suppl Nutr Prog Wic	3580	36-5301-3016002	Epidemiology and Laboratory Capacity for	3864
36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	3581	36-5301-3017001	Pathology/Microbiology	3865
36-5270-2063001	Ophthalmology	3582	36-5310-2007001	Pediatrics Critical Care	3866
36-5270-2076001	Ophthalmology	3583	36-5311-1014001	Pediatrics Child Health	3867
36-5270-2080001	Ophthalmology	3584	36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	3868
36-5270-2083001	Ophthalmology	3585	36-5311-3010001	Pediatrics Administration	3869
36-5280-2053001	Orthopaedic Surgery	3586	36-5312-2009001	Pediatrics Gastroenterology	3871
36-5280-2059001	Orthopaedic Surgery	3588	36-5313-2034001	Pediatrics Hem-Onc	3872
36-5280-2061001	Orthopaedic Surgery	3589	36-5313-3001004	Newborn Screening Pediatric Hematology	3873
36-5280-2062001	Orthopaedic Surgery	3590	36-5315-2005001	Pediatrics	3874
36-5280-2063001	Orthopaedic Surgery	3591	36-5316-2001056	Cystic Fibrosis Care Teaching & Rsch	3875
36-5301-2127009	Bioterrorism Laboratory Services Agreeeme	3829	36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	3877
36-5301-2227001	Genetic Abnormalities	3831	36-5316-2039004	Therapeutics Development Center Award	3878
36-5301-2228003	Molecularly Targeted Therapeutics for Os	3833	36-5316-2040001	Pediatrics Pulmonology	3879
36-5301-2231003	Targeting miR 17 92 miRNA Cluster for Tr	3835	36-5316-2044001	Pediatrics Pulmonology	3880
36-5301-2238201	Intrexon Research Services Agreement	3836	36-5316-3003004	Newborn Screening Cystic Fibrosis	3881
36-5301-2238301	Intrexon Research Manufacturing Srvs A	3837	36-5316-3004003	Nebraska Comprehensive Cystic Fibrosis	3882
36-5301-2246003	MD Anderson Cancer Center SPORE in Lymph	3838	36-5318-2006001	Pediatrics Cardiology	3883
36-5301-2248001	Pathology/Microbiology	3839	36-5318-2008001	Pediatrics	3884
36-5301-2249001	Pathology/Microbiology	3840	36-5318-3001020	Med Handicapped Chld Prog Ped Cardiology	3885
36-5301-2250001	Pathology/Microbiology	3841	36-5319-2011001	Pediatrics	3886
36-5301-2255001	Pathology/Microbiology	3842	36-5321-2004001	Pediatrics Metabolism	3887
36-5301-2256002	Development of Anitmicrobial Peptides as	3843	36-5321-2005001	Pediatrics Metabolism	3888

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36-5321-3001020	Special Nutritional Formula	3890	36-5430-2013001	COPH Epidemiology	4121
36-5323-3002001	Pediatrics	3891	36-5430-2014002	National Umbrella Cooperative Agreement	4122
36-5325-2006001	Pediatrics Critical Care	3892	36-5430-2015001	COPH Epidemiology	4123
36-5325-2008001	Pediatrics Critical Care	3893	36-5430-2017001	COPH Epidemiology	4124
36-5328-2001001	Pediatrics Rheumatology	3894	36-5430-3002005	No Plain Tribal Cancer Data Improvement	4125
36-5328-2002001	Pediatrics Rheumatology	3895	36-5430-3003001	COPH Epidemiology	4126
36-5330-2112001	Psychiatry	3896	36-5430-3004001	COPH Epidemiology	4127
36-5330-2116001	Psychiatry	3897	36-5440-2018001	COPH Health Services	4128
36-5330-2117001	Psychiatry	3898	36-5440-2023002	SPHI - Data Center	4129
36-5330-2121001	Psychiatry	3899	36-5440-2025001	COPH Health Services	4130
36-5330-2123001	Psychiatry	3901	36-5440-2026001	COPH Health Services	4131
36-5330-2125001	Psychiatry	3902	36-5440-3004003	ORH & BT	4132
36-5330-2126001	Psychiatry	3903	36-5440-3005004	Credentialing ESAR-VHP Volunteers	4133
36-5350-2027001	Radiology	3904	36-5440-3006011	COPH Health Services	4134
36-5350-2028001	Radiology	3905	36-5440-3007001	College of Public Health	4135
36-5360-2064001	Style 410 Silicone-Filled Breast Implant	3906	36-5450-2004001	COPH HPSBH	4136
36-5360-2112001	Surgery	3907	36-5450-2009001	COPH HPSB Health Sci	4137
36-5360-2116004	Kill the Killer Cells	3908	36-5450-2011001	COPH HPSB Science	4138
36-5360-2121001	Robotic Devices Space	3910	36-5450-3005001	College of Public Health	4139
36-5360-2131003	Longterm Study of Brain Stimulation for	3911	36-5465-1006010	COPH Biosecurity	4140
36-5360-2140001	Surgery	3912	36-5470-2004001	College of Public Health	4142
36-5360-2141001	Surgery	3913	36-5470-2005001	COPH Global Health	4143
36-5360-2142001	Surgery	3915	36-5485-3001008	Tobacco Free Nebraska	4144
36-5360-2146001	Surgery	3916	36-5485-3007001	COPH Health Disparities	4145
36-5360-2148001	Surgery	3917	36-5485-3009001	COPH Health Disparities	4146
36-5360-3002001	Surgical Oncology	3918	36-5507-1021013	NICU Followup Clinic: Developmental TIPD	4293
36-5370-2004003	Emer Dept Suicide Screening & Interventi	3919	36-5507-1061008	MMI Americorps	4295
36-5401-2004001	COPH DO	4108	36-5507-1070006	Omaha Public School Contract	4296
36-5401-3003002	SPHI - Improved Health Outcomes	4109	36-5507-1075004	ENCOR Training Contract	4297
36-5410-2039001	College of Public Health	4110	36-5507-1080007	General Supervision Enhancement Grant (G	4298
36-5410-2040001	COPH Biostatistics	4112	36-5507-1081004	EarlyChildhood - NDE	4299
36-5420-2007003	Motivating Farm Owners to Create Safer P	4113	36-5507-1084003	Middle School Learning Center Initiative	4300
36-5420-2012001	COPH EAOH	4114	36-5507-1089002	Nurturing Healthy Behaviors	4301
36-5420-2013001	COPH EAO Health Sciences	4115	36-5507-1092002	Comprehensive Plan for Culturally Compet	4302
36-5420-2014001	COPH EAO HLTH SCIENCES	4116	36-5507-1095001	MMI	4303
36-5430-2005004	Northern Plains Tribal Cancer Data Initi	4117	36-5507-1096001	MMI	4304
36-5430-2007005	Native Navigators Across the Cancer Cont	4118	36-5507-1097001	MMI	4305
36-5430-2010007	Child Death Review Team (CDRT)	4119	36-5507-2040010	Childrens Oncology Group Chairs Grant	4306

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36-5507-2058001	MMI HBM Molecular Genetics	4308	37-0905-1012001	COD General Research	2407
36-5507-2064004	Heartland Regional Genetics	4309	37-0905-3004001	COD General Research	2408
36-5507-2069008	Morphosyntactic Abilities of SLI	4310	37-0905-3005001	COD General Research	2409
36-5507-2082001	MM	4312	37-0930-1005001	COD Restorative Dentistry	2410
36-5507-2084001	MMI	4314	37-1209-2003002	Regenerative Med Sarvetnick Start-up	2432
36-5507-2085001	MMI	4315	37-1209-2003004	Administrator Salary	2433
36-5507-2086001	MMI	4316	37-1603-6016001	McGoogan Memorial Fund	2443
36-5507-2087013	MMI	4317	37-1801-3002001	CON	2485
36-5507-2089001	MMI	4319	37-1801-4001001	CON Development Fund	2486
36-5507-2090001	MMI	4320	37-1801-4001030	Morehead Endowed Chair	2488
36-5507-3058008	Telehealth Network for Children with Spe	4321	37-1801-4002001	Morehead Center for Nursing Practice	2489
36-5507-3069001	MMI	4322	37-1805-4001001	Faculty Development - Kearney	2490
36-5507-3070001	MMI	4323	37-1807-4001001	GPCH - Development	2491
36-7107-2018629	LB595 Administrative Core	4430	37-1809-4001001	AHI - Development	2492
36-7107-2018633	LB595 Tumor Procurement Core	4432	37-1811-4001001	PAES - Development	2493
36-7107-2018634	LB595 Clinical Research Support	4433	37-1822-4001001	Lincoln Development	2494
36-7107-2018649	LB595 Cowan Recruitment (A Black)	4435	37-1901-2004001	Antidote Development	2656
36-7111-2013606	Batra Pancreatic Animal Research	4436	37-1901-2010001	College of Dentistry Admin Service	2657
36-7123-2015601	LB595 Vimla Band Recruitment	4437	37-1905-1002001	Eppley	2660
36-7123-2017602	LB595 Cowan Recruitment for C Gudas	4439	37-1905-1002999	COSTSHARE/ 34-1905-2201-006	2661
36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	4440	37-1905-2003001	Eppley Fdn/Carcinogenesis	2662
36-7135-2018602	LB595 Russell Smith Recruitment	4441	37-1905-2004001	E Bruce & Parents Memorial	2663
36-9899-0011011	Ant Awards - Instruction	4540	37-2001-4001001	COP Pharm Science	2754
36-9899-0022022	Ant Awards - Rsch Other	4541	37-2005-2027001	COP Pharm Science	2755
36-9899-0033033	Ant Awards - Community Svc	4542	37-2009-2006001	Pharmacy Practice Rsch Development	2756
36-9899-0046046	Ant Awards-Academic Admin	4543	37-4101-6002001	Nonstate Salary Support	2888
36-9899-0054054	ANT Awards Student Services	4544	37-4101-6003001	Executive Salary Equity	2889
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4545	37-4209-4001001	Record Keeping Funds	2909
36-9899-0081081	Ant Awards - Scholarships	4546	37-4405-3001001	Public Relations	3006
37-0407-4001001	Radiation Science Technology	2348	37-5101-1006004	IT Departmental Reimbursements	3287
37-0901-1002001	GME Funding	2397	37-5101-1041114	Gollan - Specifically	3288
37-0901-3001001	College of Dentistry	2398	37-5101-1041116	Gollan Start-up \$ Grimm	3289
37-0905-1005001	Bernard & Ann Moran Professorship	2399	37-5101-1041117	Gollan Start-up-Vose	3290
37-0905-1006001	Norman C Carlson	2400	37-5101-1043005	LeVan/Pulmonary	3291
37-0905-1007001	Pedersen Memorial Fund	2401	37-5101-1043010	Klassen Bridge Funds	3292
37-0905-1009001	Deans Pro Svc Fees 12%	2402	37-5101-1060001	Still Faculty Fellow in Medicine	3293
37-0905-1010001	UDA - General Operation	2403	37-5101-1095001	Dean College of Medicine	3294
37-0905-1010002	UDA - Pathology	2405	37-5101-2005001	Hulsizer Fellowship & Research Fund	3295

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37-5101-2009130	Christmen - GR/IDC Carryforward	3296	37-5101-9110019	Deans Prof Svs Fees Otolaryngology	3339
37-5101-2009155	J. ODell Research \$	3297	37-5101-9110023	Deans Prof Svs Fees Physiology	3340
37-5101-2009170	Dr Ahmad Special \$	3298	37-5101-9210001	Dean College of Medicine	3341
37-5101-2009230	Physiology	3299	37-5101-9210999	Deans Pediatric Development	3343
37-5101-2013002	Int Med/Rheumatology-ODell	3300	37-5111-1001001	Von Housen Professorship	3344
37-5101-2013005	Int Med/Rheumatology-Mikuls	3301	37-5113-2001001	DBO Biochem	3345
37-5101-3002001	Hospital Services Support	3302	37-5114-1001001	Waldbaum Professorship	3346
37-5101-3002120	NHS Acad Affil - Anesthesiology	3304	37-5115-1001001	Grissom Professorship	3347
37-5101-3002150	NHS Acad Affil - Internal Med	3305	37-5115-1002001	Larson Professorship	3348
37-5101-3002151	NHS Acad Afil-Cardiology Pulmonary Stipe	3306	37-5115-1003001	Diabetes Research-Degen	3349
37-5101-3002152	NHS Acad Affil - Pulmonary	3307	37-5115-1009001	Lehnhoff Professorship	3350
37-5101-3002153	NHS Acad Affil - Diabetes	3308	37-5115-1010001	Renolds Neurooncology Lab	3351
37-5101-3002154	NHS Acad Affil - Gastroenterology	3309	37-5115-1011001	Harris Professorship - Geriatrics	3352
37-5101-3002155	NHS Acad Affil - General Medicine	3310	37-5115-1013001	Larson Professorship for Respiratory Dis	3353
37-5101-3002156	NHS Acad Affil - Geriatrics	3311	37-5115-1014001	Harris-Oncology Professorship	3354
37-5101-3002157	NHS Acad Affil - Infectious Diseases	3312	37-5115-1015001	Hubbard Chair of Cardiology	3355
37-5101-3002158	NHS Acad Affil - Oncology	3313	37-5115-1018001	Paustian Professorship	3356
37-5101-3002159	AAA-Rheumatology	3315	37-5115-2002001	Internal Medicine	3357
37-5101-3002160	NHS Acad Affil - OB/GYN	3316	37-5115-2003001	Int Med Oncology	3358
37-5101-3002170	NHS Acad Affil - Ophthalmology	3318	37-5115-2006001	Dean College of Medicine	3359
37-5101-3002180	NHS Acad Affil - Orthopaedics	3319	37-5115-2007001	Internal Medicine	3360
37-5101-3002190	NHS Acad Affil - ENT	3320	37-5116-1001001	Olson Professorship	3361
37-5101-3002200	NHS Acad Affil - Path/Micro	3321	37-5116-1002001	M.L. Smith Professorship	3362
37-5101-3002210	NHS Acad Affil - Pediatrics	3322	37-5117-1001001	Dean-COM	3363
37-5101-3002250	NHS Acad Affil - Psychiatry	3323	37-5117-1002001	Ophthalmology	3364
37-5101-3002260	NHS Acad Affil - Radiology	3324	37-5118-1001001	L. Thomas Hood Professorship	3365
37-5101-3002270	NHS Acad Affil - Surgery	3325	37-5118-1002001	Herman Frank Johnson MD Professorship	3366
37-5101-3002272	NHS Acad Affil - Sugery Transplant	3326	37-5120-1001001	Havlik-Wall Professorship	3367
37-5101-3002273	AAA-General Surgery	3328	37-5120-1002001	David Purtilo Distinguished Chair Of Pat	3368
37-5101-3002274	AAA-Cardiothoracic Surgery	3329	37-5120-1003001	Stokes-Shackleford Professor of Microbio	3369
37-5101-3002275	AAA-Surgical Oncology	3330	37-5120-1004001	Vickery Chair-Pathology	3370
37-5101-3002276	AAA-Urologic Surgery	3331	37-5120-1005001	Vickery Professorship	3371
37-5101-3002277	AAA-Plastic Surgery	3332	37-5121-1001001	Iltner Professorship	3372
37-5101-3002300	NHS Acad Affil - Radiation Oncology	3333	37-5121-1003001	Varner Endowed Professorship	3373
37-5101-3002400	AAA - Emergency Medicine	3334	37-5121-1006001	Pediatrics Dean	3374
37-5101-3002990	COSTSHARE/ 36-5228-1005-001	3335	37-5123-1001001	Hubbard Professorship	3375
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37-5101-3003004	COM/Hospital Margin Allocation	3337	37-5126-1002001	Radiology	3377
37-5101-9110001	Deans Prof Svs Fees	3338	37-5126-1003001	Radiology	3378

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37-5127-1006001	Dean COM	3380	37-5226-4008003	VA Diabetes Research	3640
37-5150-2016999	COST SHARE/ 36-5301-2267-001	3381	37-5226-4008004	StartUp - Faculty Support	3641
37-5170-2003001	Cellular/Integrative Physiology	3382	37-5226-4008999	COST SHARE/ 34-5226-2005-004	3642
37-5201-1001001	Development Fund	3592	37-5229-2005001	Clinical Research Development Fund	3643
37-5201-1006001	Anesthesiology Pro Fees	3593	37-5229-9010001	New Horizon/Mailliard	3644
37-5201-4001001	Anesthesiology	3596	37-5232-1011001	Freifeld Research	3645
37-5201-4002001	Anesthesiology	3597	37-5234-2021001	Lymphoma Salaries	3646
37-5210-9110085	Graduate Division	3598	37-5234-2032001	Hematologic Malignancy Research Fund	3647
37-5220-1001001	ACG Journal/Quigley	3599	37-5237-1002001	Clinical Study Development Acct	3648
37-5220-1006001	Dean Soc Development-Internal Med	3600	37-5237-2001001	Wyatt Research	3649
37-5220-1006005	IM Education	3602	37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	3650
37-5220-1006014	IM Patient Simulator Account	3603	37-5237-2013003	Rennard Laboratory	3651
37-5220-1006015	IM Medical Students	3604	37-5237-2013004	Smoking Research	3652
37-5220-2001001	Internal Medicine Research	3605	37-5237-2016001	Romberger Laboratory	3653
37-5220-2001009	I.M. Research-Neurology	3606	37-5237-2018002	Murphy CF Account	3654
37-5220-2001013	I.M. Research - R.Boissy	3607	37-5240-9110001	Neph Dev-GENERAL	3655
37-5220-2001998	COSTSHARE/ 36-5237-2214-001	3608	37-5241-1002008	Kaleb Michaud Development Fund	3657
37-5220-9310100	Personnel Exps	3609	37-5241-1003001	Rheumatology	3658
37-5220-9410001	Gi Pro Fees/Sorrell	3610	37-5241-2004001	Rheumatology	3659
37-5220-9410999	COSTSHARE/ 36-5229-2092-011	3613	37-5250-4003001	Neurological Sciences	3661
37-5220-9510001	Div of GIM Prof Svs Fees	3614	37-5250-9110001	Main Profess Account	3662
37-5220-9610001	Div Of C G Prof Svs Fees	3615	37-5260-9110001	Ob/Gyn Prof Svs Fees	3664
37-5220-9610998	COSTSHARE/ 36-5228-1005-001	3616	37-5260-9110996	COSTSHARING/ 36-5267-3001-047	3665
37-5220-9710001	Div Of Id Pro Svs Fees	3617	37-5260-9110997	COSTSHARE/36-5261-2002-001	3666
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37-5220-9810002	IM Oncology - TNMC Supported	3624	37-5261-2001002	Post Doctoral - Research Training	3668
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37-5280-2011001	Outcomes Research	3690	37-5310-4001985	COSTSHARE/ 36-5234-3009-016	3956
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37-5280-9110001	Orthopedic Prof Svs Fees	3693	37-5310-4001987	COSTSHARE/ 34-5234-2004-011	3958
37-5280-9110031	Pediatric Practice Entity-Orthopaedics	3695	37-5310-4001991	COSTSHARE/ 36-5313-2012-001	3959
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Abdessalam, Shahab F	4010	Allen, Lisa D	3655	Angeroth, Jane M	3595
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Abdullah, Ibrahim	4009	Allgood, Jill M	4077	Anson, Susan J	3929
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	,3951	Alnouti, Yazen	2672,2719	Antonson, Dean L	3726
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Adams, Linda K	2909	Ambrose, Nancy K	3965	Arbaugh, Jamie M	2729,2741
Addleman, Natalie L	4513	Ameku, Yoshiharu	2368,4371	Are, Chandrakanth	2597,2613,4013
Adler, Angela M	4507	Amendola, Sandra	2423,4510	Are, Madhuri	3917,4013
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Blumel, Susan M	3313,3531,3540	Bough, Lisa S	3096,4287	Brown Jr, John A	2859
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Boedeker, Ben H	3478	Bowen, Mark D	2425	Brown, Danielle	3755
Boehm, Matthew B	4510	Bowen, Matthew W	2976	Brown, Darwin	2328,4064
Boerner, Brian P	3015,3506,3908	Boyce, Margaret A	2931	Brown, David G	2349,2350,2391
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Boggy, Peggy L	3322	Bradford, Melissa J	3713	Brown, Krista A	2579,2600
Bogle, Jina L	3655	Bradley, Emma H	2435	Brown, Steve	2922
Bohac, Regina Marie	2920	Brakke, Tara R	3383	Brtek Zwiener, Michelle D	2468
Bohling, Anna M	2642	Branch Woods, Amanda A	2756	Bruce, Brenda L	2403
Bohlsen, Mark D	2945	Branco, Sarah M	4005	Bruce, Shaela M	4176
Boilesen, Eugene C	2480,2561,2590,4088 ,4100,4172	Brandenburg, Erin Carrie	4345,4347,4349	Bruch, Philip M	3749,3988
Boissy, Robert J	3607,3608,3784	Brandert, Kathleen T	4083,4084,4109,4148 ,4150,4151	Brueggemann, Jana Michelle	4183
Bolam, David L	3726,3953	Brandt, Carol Ann	2884		
Bolamperti, Michaela	2900	Brannecki, Chad E	4027		
Boldt, Jeremy R	2325				
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Brummels, Kristina M	2468	Cajka, Barbara J	2495,2522,2548	Carstens, Kaye B	4467
Brummer, Jessica L	2989	Calabro, Salvatore S	2867	Carstens, Patricia K	3294
Brummund, Jennifer B	4335	Calabro, Susan E	3326	Carter, Adam J	2827
Bruno, James L	2854	Caldwell, Kathleen S	4264,4266	Carter, Amber C	4183,4341
Brunt, Tiffany A	4041	Calhoon, Ashley L	3619	Carter, Barbara A	2918
Brusnahan, Susan Kay	2710,2713	Calkins, Timothy D	4364	Carter, Samuel E	2857
Bryant, Kendall A	3788	Callaway, Matthew S	2945	Caruso, Terry R	2867
Buch, Shilpa J	2703,3080,3185,3186 ,3195,3205,3216,322 4,3226,3269	Callen, Shannon E	3185,3205,3216,3217 ,3226,3228	Carver, David S	2895,2896
Buchanan, Lynne M	2457,2483	Camerer, David E	4508	Casale, George P	3814,4011
Buchholz, Nicole A	4221,4224,4230,4238	Campbell, C	4013	Cascini, Brett R	4357
Buehler, Bruce A	3341,4246,4256,4263 ,4341	Campbell, James R	2602,3310,3399	Case, Lucienne	4025
Buescher, Colleen M	4098,4395	Campbell, Katie L	2931	Casebeer, Daniel R	2872
Buescher, Erica J	4353	Campbell-Grossman, Christie K	2462	Casey, Carol A	3453
Buescher, James L	4253,4289	Canaris, Gay J	3398,4468	Casteel, Patrick S	2869
Buettner, Shelby Lee	3815,3827,4017	Cannella, Amy C	3412,3782,3783,3794	Castro, Gabriella G	4188,4236
Bukacek, Michael A	2869	Capadano, Mary E	3517,3518	Cattano, Patricia	4185
Bull, Linda M	2464	Caplan, Steven H	2384,2595,3060,3065 ,3068,3116,3120	Cavalieri, Ercole	2506
Burbach, Beth E	2468	Capoun, Lynne M	4315,4337	Cavalieri, Ruth J	3484,3522
Burbach, Karen L	2989	Capurro, Shaun L	3623	Cavanaugh, John J	3592
Burge, Stephanie A	2466	Caragiulo, Vito A	2766,2987	Cave, Linda F	2984
Burke, Bridget A	3695	Cardenas - Liles, Jade	2854	Cavell, Mary E	2426
Burke, Kathleen A	4402	Carder, Angela M	4433,4454	Caverzagie, Kelly J	3600,3614
Burke, Lenny Lee	2859	Cardin, Tamara L	2320	Cechin, Tuire	3713
Burke, Terry D	3621	Carlson, Jolynn D	3594	Cera, Jennifer Lynn	2493
Burke, William J	3739,3899,3974,3979 ,3982	Carlson, Karen S	3432	Cerino, Victoria	2989
Burkovetskaya, Maria	3854,3859,4399	Carlson, Karin A	4218,4267,4321	Cervantes, Lori June	4508
Burt, Jennifer D	4205,4216,4275,4295 ,4305,4330,4333	Carlson, Kathy A	2309	Chachadi, Vishwanath	3258,3263
Burton, Beth R	3593	Carlson, Mark A	3828,4015	Chadek, Kara C	2723
Busby, Steven C	2814	Carlson, Mary L	3555	Chaika, Nina V	2658
Buso, Faith	2397,4353,4373,4374	Carlson, Rodney A	4501	Chaika, Oleg Vadimovich	3484
Butler, Janelle Jaclinn	4178	Carmines, Pamela K	3088,3089,3243	Chamberlain, Carolyn S	3951
Butler, Kenneth Lester	2957	Carney, Carol A	3519,4001	Chambers, Heather E	3404
Byar, Katherine L	3622	Carney, Jaime M	3326	Chambers, Ward A	3007,3302
Byarlay, Matthew R	2366,2381,2398	Carpenter, Kimberly S	3748	Chan, Wing C	2544,2557,3371,3708 ,3716,3718,3719,383 1,3848,3851
Bynote, Kimberly K	3079,3153	Carper, Jason T	2872	Chandel, Dinesh S	4420
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Byrne, Steven M	3004	Carritt, Trevor Lee	2763,2766	Chaney, William G	3059,3148,3253
Cabrera, Monina S	3961	Carroll, Judy L	4335,4339	Chang, Jack T	4426
Caffrey, Thomas	2572,2577,2611,4447	Carson, Amy L	2295	Chao, Jie	3828
		Carson, Heather M	3331,3762,4021	Chaperon, Claudia M	2455
		Carson, Steven D	3708,3717,3925	Chapin, James W	3304

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Chaplin, Robert	3960	Clark, Kimberly R	3758	Conell, Gary L	3386
Chapman, Nora M	3711,3717,3793	Clark, Lissa D	2448	Conlin, Mark S	4195,4263,4339
Charles, Rita M	2360	Clark, Matthew S	2877	Connealy, Cassie J	3414,3659
Chaturvedi, Nagendra K	4391	Clark, Randy A	2985	Connelly, Liane M	2446,2468
Chaudhuri, Anathbandhu	2606,2650	Clark, Sue Ann	2435	Conner, Jennifer A	4185
Chaudoin, Tammy R	3449	Clark, Teresa Lynne	2950	Conover, Elizabeth	4247,4264,4266,4268
Chavez, Gloria	3104	Clarke, Manda L	2464	Constantino, Agnes A	4510
Che, Myhanh Thi	3086,3168,3777	Clausen, Mary K	2811	Contreras, Karla	4368
Chen, Baojiang	2626,3541,4043,4086	Clausen, Sydney R	3075	Contreras, Richard L	2879
Chen, Li-Wu	4034,4036,4055,4130 ,4134	Claussen, Kristine	2463	Cook, Ernestine M	2448
Chen, Pei Xian	3290	Clemens, Dahn L	3610	Cook, James A	2854
Chen, Shifeng	3333,4527	Clements, Andrea C	4181	Cook, Kristen M	2688,2693
Chen, Yuanhong	2658	Clemons, Bart A	3104	Cook, Linda K	4277
Cheng, Pi-Wan	3059,3066,3118,3119 ,3183	Clemons, Traci A	2424	Cook, Renee	3394,3500,3631
Cherek, Sherry A	4074,4158	Cleveland, Tammy M	2857	Cook, Shana M	2403,2405
Cherica, Julie C	3595	Cobos, Daniel G	3454,4481	Cooley, Lori	2456
Chhunchha, Bhavanaben K	3474,3476	Coccia, Peter F	3372,3953,3957,3959	Cooper, Jeffrey S	4027
Childs, Amy L	2857	Cochran, Gary L	2688,2725,2750	Cooper, Paula M	4032
Childs, Loretta Maria	4184	Coco-Schlenker, Nicole L	3326	Cooper, Thomas R	2827
Chipman, Hope E	4183	Coe, Michelle L	3026,3798,3799	Cooper, Tina M	2854
Chittezhham Thomas, Vinai	3780	Cohen, Marlene Z	2445,2461,2475,2488	Cope, Rodney W	2435
Cho, Youngsu	3024	Cohen, Samuel M	2601,2707,3367,3708 ,3844,3856,3861,393 4	Cordoba, Vickey J	3326
Choate, Deborah J	2420,2425	Cohrs, Geryllynne	2927	Corley, Kevin P	3891,3947,3953
Chowdhury, Sanjib	2570,2597	Cokes, MaKayla C	3933	Cornelison, Carol D	3623
Christensen, Kecia A	4005	Colburn, Lois M	2792	Cornett, Chris Alan	3319,3443,3693
Christensen, Kelly J	3622	Cole, Alice S	3769	Cornish, Adam Spencer	2428,3149
Christensen, Mary F	2463	Cole, Doreen A	4352	Cornish, Kurtis G	3088,3160,3240
Christensen, Michael B	2763	Coleman, Brett M	2827	Corr, Bradley B	4329,4337
Christenson, Carla S	4335	Coleman, Gregory L	2969	Corr, Lindsey L	3032,3739
Christiansen-Ford, Carey L	4462	Coleman, Janet E	2918	Correa, Antonia M	4144,4145,4146,4168
Christman, Judith K	2551,3059,3296	Coleman, Stefani M	3394,3602	Cory, Theodore J	2737
Christo, Hilary I	2466	Collier, Dean S	2688	Costa, Sergio A	4032,4084,4147
Chudomelka, Lisa R	3353	Collins, Cory A	3183,3215	Costanzo-Garvey, Diane L	2594,2629
Ciborowski, Pawel S	2839,3081,3148,3162 ,3169,3177,3179,318 1,3183,3210,	Collins, Esther L	2912,2962	Couch, Elizabeth A	4359,4373
Cieciorka, James V	2854	Colombo, John L	3725,3731,3735,3737 ,3875,3881	Coughlin, Curtis J	4507
Circo, Deborah K	4210,4211,4279,4323 ,4334	Colon, Mirna	2539,2562,2564,4433 ,4451	Coulter, Donald W	3725,3943,3945
Clapper, Lori A	3011	Colvin, Corey W	2816	Coutts, Kelley	4345,4347,4349,4351
Clark, Cynthia S	3401	Colvin, Tiffany R	2331	Covey, David A	2368,2396
Clark, Jay M	2854	Combs, Ira F	4377	Cowan, Kenneth H	2499,2543,2662,2888 ,4424
		Combs, Nicholas	2849	Cox, Brett R	2852
				Cox, G Stanley	3060
				Cox, Pamela	2763,2987

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Cox, Sonja A	3010	Daubendiek, Steven D	2776	Devasure, Jane M	3488
Coyne, Donald F	3392,3600	Dauel, Lois A	2466	Devney, Kellie M.	3763
Cramer, Mary E	2455,4098	Dave, Bhavana J	3831,4182	DeVoll-Zabrocki, AnneMarie E	4005
Cramer, Mary S	4026	Davey, Beverly J	2492	DeVries, Matthew J	3377,3751,3992,3993
Cramer, Nancy A	4076	Davies, Herbert O	2302,2411	Dewan, Vijay K	3982
Crawford, Mercedes M	4078	Davis, Debra	3090,3091	DeWitt, Caleb Karl	2441
Crawford, Michael E	4345,4347,4349,4351	Davis, Gerald S	2927	DeWitt, Laura S	2478
Creason-Wahl, Valeta S	2794	Davis, Grace Brodie	3399,4477	Dhar, Alok	3098,3099
Crone, Lynda J	4178	Davis, James E	2823	Di Masi, Christine A	3312,3454
Crosby, Renee A	3413,3602	Davis, Janet K	4526	Dickes, Nitasha Rae	4181
Crossman, Joy A	3593	Davis, Jennifer A	3891,3954	Dickey, Jennifer	4016
Crotty, Kelly J	4184	Davis, John S	3435,3472,3494,3578 ,3672,3673	Dickmeyer, Donald L	2861,2875
Crouch, Larry D	2362	Davis, Julie K	3594	Dickson-Matsunami, Susan	4337
Crouse, Brent A	4468	Davis, Kristi K	3965	Diehl, Linda A	2369
Crouse, David A	2302,2411	Davis, Leon F	3761,4020	Dierks, Michael I	3085,3601
Crowell, Gary L	2854	Davis, Patty D	3965	Diers, Melissa Ann	2797
Cuddigan, Janet	2444,2457	Davis, Penni K	3149	Dietrich, Mark E	3443,3693
Cullinane, Elizabeth L	4352	Dawdy, Tammy Sue	3670	Dietrich, Robert A	2875
Culross, Beth A	2456	Dayton, Jerrie L	2972	Dietrich, Sara M	2982
Cunning, Glenda M	2351	Dayton, Stuart K	2434	Diggle, Jacqueline	2972
Cunningham, Dolores A	3411,3628	DeCarolis, Bethany L	2295	DiMaio, Dominick J	3707,3934
Cunningham, Linda M	2930	Deegan, Thomas	3960	Ding, Shi-Jian	2839,3822,3925
Curran, Stephen M	2706	Deerson, Kelly M	4028	Dinsmore, Joan P	4189,4230,4293
Curry, Pamela Lee	3160,3236,3240	Degenhardt, Lyndsey G	3655	Ditter, Julie T	3085
Cushman-Vokoun, Allison M	3934	DeHaai, Kristi A	3888,4184,4307,4319 ,4329,4343	Ditter, Sonia R	3104
Cusick, Robert A	4010	Deitenbeck, Erich H	2797,3012	Dixon, Holly A	4200,4335
Custer, Tanya Marie	2314,2319,4064	Del Rio, Rodrigo	3238	Dixon, Michael J	4510
Cutler, Dennis Edward	2927	DeLaet, Peggy S	3655	Dixon, Robert S	3103,3106
Czarnecki, Donna K	3011,3713	Delair, Shirley F	3029	Dixson, Robert L	2808
Dabney, Diana L	3741	Delaney, Jeffrey W	3725	Dizona, Paul James	2475,2478
Daccarett, Miguel S	3031,3443,3693	Delgado, Alicia I	3326	Doane III, Charles L	2875,2881
Dafferner, Alicia J	3836,3858,3860	DeLuna, Landau A	2877	Dobesh, Paul P	2688
Dageforde, Darren S	2859	DeMare, Jeffrey S	3960	Dobesh, Renae C	4183
Dakin, Michael C	2879	DeMaro, Christopher P	2947	Dobson, Linda M	2464
Daley, Jill A	3442,3684	Denton, Charles Allan	4027	Dodge, Barbara L	4140
Dalton, Deborah J	2367	Deras, Marlene H	4082,4132,4133	Dodmane, Puttappa	3856,3921
Damgaard-Selden, Anna M	2666,2696	Dering-Anderson, Allison	2668	Dodson, Amy L	3062,3072
Danford, David A	3725	Desa, Valmont P	3761	Doherty, Patrick J	3948,3960
Danielsen, Jeanette	3628	DeSive, Mary	2435	Dohrmann, Danielle L	2760
Dao, Thong Tan	2389	Desler, Michelle Marie	4386	Dolezal, Joseph J	3104
Dash, Prasanta	3274	Desmangles, Jean-Claude	3960	Dolezal, Troy	2916
Datta, Kaustubh	3058,3128			Dollison, Thomas J	3594

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Dolter, Stephen M	3961	Duysen, Ellen Gail	4090,4092,4093	Engel, Richard T	2814
Dominic Savio, Rufina	3086	Dvorak, Emily M	4513	Engler, Christopher	3375
Donahue, Lindee J	4018	Dworak, Brooke L	3581,3684	Engstrom, Dawn D	4176
Dong, Jixin	2505,4384	Dworak, Ronald E	2854	Enke, Charles A	3749,3988
Dong, Yuxiang	2739	Dybdall, Kathryn J	3012	Epp, Barbara K	4076
Donnelly, Amber D	2313,2318	Dyczek, LaRue G	4337	Epperson, Kevin J	2298
Donnelly-Haasch, Ann	3594	Dyer, Kathleen M	2918	Erickson, Alan R	4505
Donner, Linsey M	2331	Dykstra, Brian D	2875	Erickson, Christopher C	3631,3725
Donner, Sarah C	4364	Easley Jr, Arthur R	3631	Erickson, Judi M	3349,3505
Donohue, Terrence	3451	Easterling, Karen C	3471	Erickson, Susan K	3431
Dougherty, Jill A	2459	Ebel, Jeffery L	2855	Erlenbusch, Scott J	2869
Drake, Mary K	3751,3993	Eberle, Catherine	3513	Ern, Carol A	3595
Drammeh, Susan K	4510	Ebke, Darrell J	2366	Ernesti, Deanne M	2459,2472
Dreager, Linda Susan	3907,4001	Edelbrock, Christina M	4200,4335	Esposito, Paul W	3695
Drew, Emily L	4337	Edison, Andrew H	2945	Esser, Elizabeth M	3322,3965
Driewer, Joseph P	3988	Edney, James A	3757,4011,4013	Estes, Katherine A	3163,3220,3810
Drincic, Andjela T	3396,3505	Edwards, Earline	3891,3954	Etekpo, Asserewou H	4445
Driscoll, Frank A	2381	Edwards, Johnny Ray	2873	Etherton, Gale M	3398,3614
Dropinski, Edward J	2867	Edwards, Melissa M	3757	Eudy, James D	2553,3096,3098,3102 ,3148,3191,4182,428 7
Drowne, Theresa A	3433	Egan, Joy L	3507	Eulberg, Suzanne	2325,2328
Drvol, Denise M	3597	Egbert, Matthew	3323	Evande, Ruby	3289
Drvol, Lucas K	3448,3633	Egler, Laura M	4016	Evans, Jacquelynn J.D.	4184
Dudley, Andrew T	3073	Ehlers, Erik T	3614	Evans, Joseph H	4204
Dufek, Kathryn E	3712	Ehmke, Pamela A	4032	Ewing, David L	2854
Duffy, Danette D	4367	Ehrig, Jodi M	2420	Ezell, Edward L	2536,2555,2834
Duffy, Sean W	3306,3636	Eicher, Kim A	2946	Faber Jr, Edward A	3407,3423,3534,3620
Duhachek-Stapelman, Amy L	3593	Eide, Regina M	3086,3213	Faber, Michael C	2875
Dumitru, Ioana	3394,3631	Eisenhauer, Christine M	2468	Falk, Ashley J	4462
Dunaevsky-Hutt, Anna	4291,4423	El-Hajjar, Dana F	3830	Fallet, Mark E	2854
Dunbar, Sharon M	3605	Elkahwaji, Johny	3621	Fallet, Rachel W	3022,3023,4405
Duncan Wiebe, Greta L	3597	Ellerbusch, Kellie M	4273,4281	Fan, Shan	3581,3582
Duncan, Kathleen A	2462,2472,2482	Ellermeier, Michelle E	2466	Farho, Linda M	2688,3512
Duncan, Kathy L	4004	Elliott, Jeffrey J	2942	Farley, Jackie R	2785,2792
Duncan, Kim F	3766,4018	Elliott, Leslie	4032	Farrell, Tracy	3264,4401
Duncan, Travis A	2827	Ellis, Brooque S	4335	Farrington, Michael S	2878
Dunham, Christina L	2498,4430	Ellis, Cynthia R	4197,4199,4257,4279	Farris, Nancy A	2448
Dunn, Cheryl A	4011	Ellis, James W	2766	Fatma, Nigar	3474,3476
Dunn, Kenneth T	2357,4374	Ellis, Sheila J	3383	Faure, Theresa D	3929
Dunning, David G	2362	El-Mohandes, Ayman	4032	Faust, David K	3383,3593
Durham, Timothy M	2349,2350	Emanuel, Kathleen M	3190,3198	Fayad, Pierre B	3351,3430,3567,3568
Duryee, Michael J	3292,3471	Emig, Shirley J	3702	Faylor, Anne A	2797
Dusad, Anand	3300,3301	Emmons, Mitchell W	2351,2372,2374,4353		

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Feely, Dennis E	2362	Fisher, Saralyn J	3075	Frazer, Kathleen M	3933
Feilmeier, Michael R	3683	Fisher, Wayne W	4175,4250,4292,4324	Free, Toby D	3385,4455
Feldman, Diane G	2466	Fisher-Marvin, Laura A	2388	Freeman, Angelique M	4368
Fell, Linda L	2331	Fitzgerald, Ann P	3312,3454,3520	Freeman, Karen D	2897
Fellman, Susan L	3961	Fitzgerald, Maureen	3797,3802	Freeman-Ngau, Shawna L	3593
Feloney, Michael P	3762,3766	Fitzwater, Lori I	3230,3246	Freifeld, Alison G	3404,3617,4460,4476
Feng, Dan	4381	Flair, Diana L	4513	Frese, Jana L	4178
Feng, Jianmin	2558,2568,2603,2614 ,2649,3558	Fleagle, Christopher R	2927	Fricke, Miranda May	4504
Feng, Xiaoyan	3098,3149	Flearl, Debra Ann	4276,4277,4331	Fries, Patti L	3682
Fennell, Richard A	2859	Fleck, Margaret Ofe	2462	Frisch, Nyla J	4364
Ferbrache, Jeanne D	2418,2901	Flegle, Janice K	4200,4269,4279	Fritz, Edward D	2901
Ferguson, Natasha K	3104	Fleisher, Mark H	3323,3739	Fritz, Teresa J	3482
Ferguson, Sarah A	4005	Fleissner, Elizabeth A	2644,4451,4454	Froeschle, Mary Lynn	2349,2368
Fernandes Filho, Jose Americo M	3357,3430	Fleming, Dennis L	2808	Frost, Courtney D	3764
Fernandez, Mario R	2594	Fletcher, Barbara A	2457	Frost, Diane M	2792
Ferris, Cynthia A	3597	Fletcher, Courtney V	2665,2719,2733,2734 ,2735,2736,2737	Frost, Garrett J	3322
Fertig, Shandalle R	3878,3879,3880	Fletcher, Garth E	3725	Fruehling, Richard M	4069
Fesler, Jane G	2304,3103,3106	Fliege, Jill D	3307,3628	Fry, Gretchen M	3633
Fetrick, Ann	4104	Flores, Dianna	3400	Fry, John M	2927
Fey, Paul D	3707,3788,3822,3824 ,3840,3842,3864,392 4,3928	Florescu, Diana F	3404,3617	Fu, Kai	2426,3720,3835
Fial, Alissa V	2434	Florescu, Marius C	3406	Fuchs, Robert H	2319,2324,2334
Fiala, Elizabeth E	4132,4133	Flott, Allison M	3104	Fuller, Lori A	2960
Fichter, Johnny G	2879	Flott, Renee L	3104	Fulton, Caitlin J	4176
Fiddes, Sharon K	4079	Foley, Judy A	4076	Fulwider, Jami LK	2462
Filipi, Bonnie S	4076	Follett, Kenneth A	3380,3763,3911	Fung, Eric	2362
Filipi, Mary L	2457	Fontaine, Michele	2831,3093	Furl, Renae A	3525
Filkin, Catrina D	2854	Ford, Amy L	2459	Furlong, Vincent W	3599
Fillaus, Jennifer A	3655	Fordyce-Boyer, Renee R	4183	Fusby, Jenny S	3079
Filler-Katz, Amy	4520	Forsberg, Sharron P	3313	Fuss, Alan G	3961
Filonov, Nazar	2697,2708	Forthmann, Debra J	3965	Gaebler, Carol A	4208
Finch, Peggy S	4022	Foster, Jason M	4013	Gaertner, Aleta E	4039
Finken, David A	3954	Foster, Karen A	2435	Gaffney, Thomas J	2468
Finn, Geri M	2326	Foster, Kirk W	3707,3934	Galkowski, Margaret R	4028
Finney, Katherine C	3432	Foster, Nancy L	4216,4257,4263,4330	Gallagher, Patricia Lee	3388
Fisaga, Diana R	3026,3802,3867,3869	Fox, Howard S	3008,3080,3182,3190 ,3198,3205,3208,321 2,3218,3222,	Gallardo, Nicole	2666,2696
Fischer, Emily J	3594	Franck, Kathleen M	3713	Gallion, Kimberly J	3618
Fischer, Ryan T	3943	Franco, Peter E	2854	Galloway, Ann M	4076
Fisher, Audrey J	4076	Frank, Joshua D	2357	Galloway, Daniele M	4077
Fisher, Christopher M	4061,4083	Frank, Sandra L	4357	Gamble, Joyce A	2918
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Ganesan, Murali	3509,3639	Gilbert, Michael J	2881	Gorantla, Santhi	3085,3168,3188,3199
Gangahar, Kiran	3631	Gilbert, Rebecca Lynne	4184		,3223
Gannon, David E	3628	Gilbert, Timothy J	2794	Gorby, Gary L	3600
Gannon, Kathryn J	4178	Giles Galbreath, JoVanora	2989	Gordon, Bruce G	2310,3724,3732
Ganti, Apar Kishor P	3407,3421	Gillaspie, Adam R	2854	Gordon, Gregory I	3996
Gao, Lie	3233,4408	Gilleland, Melissa A	4076	Goshinska, Mary E	3713
Gardner, Jeanette L	3072	Gilmore, Sheree A	3322	Gould, Karen A	3073,3076,3153,3794
Garfield, Julie E	2989	Gilson, Lynn E	3592	Gound, Robin L	4353
Garrison, Jered C	2672,2683,2686,2710	Gioia, Daniel C	4372	Goynes, Sandra J	2957
Garrow, Jenna M	4352	Givens, Betrail Marie	2453	Grabow, Corinn E	2579
Garvin, Kevin L	3365,3443,3444,3586	Givens, Kathleen M	4371	Graf, Frank E	3682
	,3689,3691	Glanzer, Jason Gene	2393,2640	Gramps, Jeanette L	2298,2310
Garvin, Mary Maureen	3609	Glassman, Mary M	2895	Grandgenett, Paul M	2577,2648
Garvin, Robert P	3635	Gleason, Angela M	3469	Grandjean, Ann C	2319
Gasper, Debra R	3740	Glenn, Andrew R	4359	Grant, Kathleen M	3653
Gatere, Maureen	3799,3869	Glenn, Robert W	4357	Grant, Marlese E	4032
Gates, Daniel W	2859	Glidden, Timothy P	3594	Grap, Gayle L	4367
Gaul, Ann M	3622	Gloeb, Geoffrey L	2811	Graser, Karen J	3929
Gaul, Carla M	3623	Glover, Barbara Berg	4202	Grauf, Kirk L	3322,3965
Gautam, Nagsen	2719	Gnarra, David J	3872,3960	Graves, James	2854
Gayatri, Fnu	3146,4396	Godfrey, Maurice	2886,4246	Gray, Timothy S	2872
Gaymalov, Zagit Z	2729	Godsey, Catherine J	2963	Grebe, John Harry	3961
Gebhart, Catherine L	3927	Goede, Matthew R	3815,3826,4015	Green, Ronald A	2854
Geiselman, Gloria	2466	Goering, Ann M	4251	Greenwald, Herman M	4021
Gendelman, Howard E	2703,3082,3162,3166	Goeschel, Dennis P	3384,3387,4464	Greenwald, Keri K	2351,4373
	,3170,3171,3174,319	Gofin, Jaime	4039	Greer, Patrick M	2644,2658
	3,3196,3201,	Gofin, Rosa	4039	Gregerson, Kristin A	2478
Geng, Liying	2605,2653	Golden, Denae M	4183	Gregg, Kathy R	4359
Genrich, Charles W	4364	Golden, Katie E	4220,4226	Gregory, Rebecca A	4335
Gensichen, Thomas F	2434	Goldner, Whitney S	3511,3609	Greiner, Carl B	3739,3982
George, Kerri	3597	Golka, Janice	3433,3664	Greiner, Timothy C	3708,3719,3721,3935
George, LaShon L	2919,2986	Gollan, John L	3402,3600,3610	Grem, Jean L	2582,2583,2585,3533
George, Manju	3245	Gomez, Daniel J	4250,4273		,3538,3620,4444
George, Nicholas M	3819	Gonzales, Kelly J	2493	Greni, Jessica L	2466
Gerhardt, Brandi K	4005	Gonzalez, Melanie A	2963	Grennan, Jason E	3993
Geske, Jenenne A	2480,3386	Gonzalez, Shawneen M	2370,3564	Grice, Daniel K	2875
Giannini, Peter J	2358,2362	Goodman, Barbara J	3011,3388	Grier, Candace G	3751,3993
Gibbs, Kevin M	2854	Goodman, Scott R	2803	Griess, Eileen	4184
Gibbs, LaDean A	3601	Goodrich, Rita E	3965	Griess, Michael D	3363,3683
Gibbs, Shawn G	3483,4037,4047,4089	Goodrich, William I	2512,2538,4430	Griffel, Marvin P	2927
	,4115,4116,4159	Goodsell, Nicholas A	2872	Griffin Miller, Jennifer L	3664
Giddings, John P	4364	Goodwin, Jennifer L	4425	Griffin, Julie F	3739
Gigantelli, James W	3007,3010,3438,3687	Goomis, Sara E	2493	Griffith, Debra J	2496,2548,4431
Gilbert, Carol S	3797,3868			Grigsby, Karen A	2444,2459,2472
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Grisnik, Donald F	2869	Haley, Judith A	4352	Harder, Jennifer K	4185
Grixby, Evelyn J	2933	Halfhill, Harvey H	3104	Harder, Randall Ray	2972
Groff, Rebecca A	4178	Halgren, John T	3438,3683	Hardesty, Lisa Anne	2900
Grogan, Bruce R	4167	Hallberg, Timothy K	3728,3875,3968	Hardiman, Penny S	3456,3530,3534,3647
Grothe, Thomas J	2323,2342	Halsey, Linda I	3989	Harmon, Jennifer L	4222,4227
Grotrian, Lisa A	2989	Halverson, Lyn L	2879	Harms, Robert Z	3817,3818,4400
Grove, Jennifer E	4184	Hamel, Frederick G	3638	Harn, Jennifer Anne	2366
Gruidel, Samantha J	4351	Hamel, Stacie M	2989	Harn, Stanton D	2362
Grunkemeyer, James A	2588,3136,4447	Hamilton, Bartlett C	3491,3561,3565,3566	Harper, James L	3724,3873,3953,3956
Grutel, Theresa Marie	3086,3777		,3659		,3958
Gu, Jianyou	2652	Hamilton, Michael G	3594	Harr Olson, Deborah S	3989
Guda, Chittibabu	3155,4406,4439	Hamilton, Scott A	2364	Harre, Paula L	4357
Guda, Purnima	3606,4398	Hamm, Vicki L	3010	Harris, Antoinette	4024
Gude, Jeffrey L	2854	Hamman, Beverly J	3338	Harris, Lynn	2960
Guerra, Romeo J	4076,4079	Hammel, James M	3760,4018	Harrison, Barbara Jean	3740
Guinn, Zachary P	3817,3908	Hammer, Sharon J	3323	Harrison, Jeffrey Dale	3010,3384,3387,3389
Gulati, Vikas	3016,3585,3685	Hammitt, Kyle R	2954		,4455
Gulizia, Jolene K	2956	Hammond, Kris T	2933	Harrison, William L	3992
Gumbiner, Carl H	3724	Hampton, Coeta	4005	Harrison-Findik, Duygu Dee	3452,3643,4415
Gunderson, Valerie L	4510	Hand, Sally A	3311	Harrold, James B	4076
Gunji, Yoko	3651	Handke, Molly M	2453	Harsh, Cori L	4510
Guo, Changmei	2746	Hanigan, Kellee L	2320	Hart, Stacey E	4005
Guo, Lili	2629	Hanke, Mark L	3790	Hartman II, Richard T	2854
Gurumurthy, Channabasavaiah B	2837,3097,4283,4285	Hankins, Jordan H	3541,3995	Hartman, Curtis W	3443,3586,3693
Gust, Delray	4508	Hanlon, Elizabeth C	3544,3545,3621	Hartman, Laura Welk	4178
Guszkowski, Karen N	4176	Hanna, Christopher	2800,3338	Hartman, Teresa	2434,2437,2886
Guthmiller, Sally J	4005	Hannan, Amy E	3313	Hartmann, Julianne E	4341
Gutierrez, Myrna G	4513	Hannan, Jeannine M	2982,2988,3513	Hartshorn, Bobbi	2464
Gutti, Tanuja	3173	Hansen, Deanna M	3520,3618	Hartwig, Phillip A	4176
Haack, Karla K	3090,3235	Hansen, Elizabeth A	3010	Harwood, Sara K	4077
Haack, Randal L	2350,2402	Hansen, Keith F	4140	Hasiak, Nancye D	4491
Haas, John T	3631	Hansen, Kenneth L	2845,2859	Haske, Marlene E	2967
Hackendahl, Gail	2316,2334	Hansen, Kirk L	3929	Haskell, Marlene	3726,3890
Hackendahl, Nicole A	4184	Hansen, Paul A	2368	Hasley, Brian P	3588,3695
Hackley, Johnnie F	3236	Hansen, Robert T	2295	Hassan, Aly S-E A	3739
Hadi, Abdul	3313,3622	Hansen, Stephanie L	3741	Hathaway, Laneita J	2927
Hadley, William G	4510	Hanson, Corrine K	2318,2327,4422	Hauser, John M	2944
Hageman, Patricia A	2333,2478	Hanson, Jessica M	2478	Haverman, Rita Anne	3695
Haggerty, Abigail A	4183	Hanson, Kerissa R	4021	Hawkes, Kelli L	4520
Haider, Hani	3498,3589,3590,3591	Hanson, Kimberly A	3597	Hawver, Marlene F	3387,3598,4069
Hailey, Teresa K	2351	Haorah, James	3082,3225,3268	Hay, William H	4457
Haisch, Larry D	2368	Haq, Arwa K Abdul	3961	Haynatzki, Gleb	2560,2602,2725,3449
		Harbourne, Regina	4202,4203,4257,4320		,3515,3813,4044,408
					9,4100,4154

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Haynes, Adam T	2933	Hewlett, Angela L	3404,3483,3617	Holly, Yvette A	2805,2823,2945
Haynes-Henson, Kimberley K	3383	Heybrock, Hope E	3326	Holmstrom, Michelle M	3622
Headley, Debra L	3713	Heyl, Julie M	4352	Holtmeier, Amy L	3745
Headley, Mary L	4527	Heywood, Barbara M	3445,3704	Honeycutt, Karen J	2331,4064
Healey, Kathleen	3431,3577,3662	Hickle, Christa K	3655	Hoover, Denise	4308,4310,4317,4380
Hearth-Holmes, Michelene P	3412,3782,3783,3795	Hicks, Lindsay J	2298,2310	Hopson, Marla M	2805,2823,2947
Heath, Tyler O	4251	Hidalgo, Saul E	2854	Hora, Maninder Singh	2794
Heckert, Wende L	2468	Higgins, Christine M	4183	Horeis, Kristi C	4247
Heese, Jill M	4079	Higgins, Erin E	3277	Horihan, Kari A	4181
Heimann, Dean G	3828	Higgins, Frances H	2334,2345	Horner-Sullivan, Penny	4195,4258,4273,4281
Heimes, Deborah S	3898,3899,3903,3974	Higgins, Joy L	3967	Horst-Heyda, Lynn E	3334
	,3980	High, Robin R	2591,3542,4110,4156	Horstman, Shirley A	3342
Heires, Art J	3465	Hilger, Jennifer W	2945	Hoskinson, Michelle P	3611
Heiser, Robyn L	2468	Hill, Daniel K	2808	Hottor, Tete K	4379
Hejkal, Monica A	4337	Hill, Jacqueline A	4146,4377	Hou, Xiaoying	3493
Hejkal, Thomas W	3438,3439,3683	Hill, Jeffrey W	3007,3009,3384,4067	Houdesheldt, Lisa F	2539,2562,4425,4451
Hellbusch, Leslie C	4022		,4464	Houdesheldt, Tami	3075
Helmberger, Carolyn J	3396	Hill, Joan M	2898	Houfek, Judith M	3010
Helms, Mary E	2434	Hill, Lisa A	3404	Houfek, Julia Fisco	2455,2477
Helms, Tasha M	2927	Hill-Polerecky, Diane M	3313	Houk, Michael B	2381
Helvey, Jason T	3751,3993	Hinrichs, Steven H	2728,2740,3369,3484	Houser, Sandra	4197,4256,4257,4278
Hempel, Jill C	2984		,3709,3712,3822,3829		,4280
Hempel, Thomas E	4183	Hinson, Lisa M	3413,4498,4501	Housh, Dona J	2362
Hendricks, Diane K	3311,3335,3615	Hirsh, Glennys M	3655	Houston, Kris	3885,3971
Henry, Janet R	4189,4293	Hissong, Kimberly K	3597	Houston, Wayne	4169
Henry, Malinda D	2623	Hlava, Gwen L	2360	Hovdenes, Joel	2808
Hensman, Scott R	2792	Hoffman, Erin J	2323	Hovenga, Bard P	4176
Herbert, Stephanie A	3305	Hoffman, Katherine A	2493	Hovinga, Aaron T	2854
Herboldsheimer, Amy J	2464	Hoffman, Lance H	4027,4028	Hovorka, Tina	3329
Herbst, Donald M	2364,4367,4368,4372	Hoffman, Patricia S	2803	Howard, David	2946,3338,3496,3594
Hergenrader, Alan L	2364,2381	Hofmann, Scott Charles	3592		,3683,3698,3700,3702
Hergenrader, Pamela J	4353	Hogue, Renee A	3332,3906	Howard, Denise	4075
Hernandez, Cynthia L	4027	Hohenstein, Maribeth A	3313,3527,3647	Howard, Elvira M	2792
Herrera, Vicki L	3830	Hohl, Rebecca H	4357	Howard, Richard S	2866
Herring, Tammy D	4250	Hoke, Traci A	3449	Howe, Alfred D	2854
Hershkowitz, Leslie L	3394,3631	Holcomb, Richard J	3383	Howell, Gillian M	2570,2597
Hertz, Joshua	2967	Holland, Erron M	2769	Hoy, David S	3597
Hertzog, Melody A	2461	Hollingsworth, Michael A	2500,2506,2520,2527	Hoy, Terry R	2877
Hess Smith, Marcia L	2314,2315		,2553,2572,2577,2610,2619,2620,	Hoyt, Rose K	3621,3647
Hess, Michelle M	4183	Hollins, Ronald R	3764,4024	Hrbek, Jennifer A	3618
Hesssheimer, Heather M	2360,4372	Hollins, Susan	3954	Hrncirik, Michael A	2923,2924
Hetrick, Thomas R	2496	Holloran, Victoria A	3741	Hsu, Hao	3961
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Hewlett, Alexander T	3402,3610				

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Huang, Terry T	4034,4128,4135,4137	Jacka, David C	,3865,4053	Joekel, Corey S	3960
	,4138,4164	Jackson, Barbara J	4077	Johanning, Jason M	3758,3813,3828
Huang, Yunlong	3180,3191		4188,4224,4229,4231	Johansson, Patrik L	2771,4036,4063,4070
Hubbard, Anne M	3999		,4238,4240,4278,429		,4084
Huckabee, Michael J	2328,2342	Jackson, Darcy C	3,4298,4299,	Johansson, Sonny Lennart	3114,3116,3122,3370
Hudson, Adrianna Lyn	3932		2495,2548,4430		,3709,3935
Hudson, Diane Brage	2462	Jackson, Diane K	2466	John, Janet K	2351
Huerta, Anthony J	2933	Jackson, Kristen L	4185	Johnson, Barbara K	3713
Huerta, Robert M	2945	Jackson, Teresa D	4026	Johnson, Brent D	2381
Huey, Judy P	3622	Jacques, Daniel H	3741	Johnson, Coleen	4024
Hughes, Bethany L	4326	Jaeckel, Robin J	4085,4148	Johnson, Donald R	3925
Hughes, Calvin R	2377,4352,4372	Jagadish, Teena	3181,3219,3270	Johnson, Grace C	2333
Hulme, Polly A	2456	Jain, Maneesh	3058,3125,3129,3254	Johnson, Jeremy M	3525
Hulsebusch, Beverly J	2351		,4436	Johnson, Joanne M	4193,4273,4281,4339
Hultquist, Teresa L	2459,2472,2481	James, Ben J	2357	Johnson, Keith R	2362,2384,2583,3138
Humlícek, Roxan M	2478	James, Scott S	3961		,4411
Humphrey, Lisa E	2597,2613	Jameton, Andrew	2886,4061,4165	Johnson, Kelly A	2969
Hunter, Carlos D	3350	Janke, Tonya J	3006	Johnson, Linda A	2807
Hunter, Tina S	3752	Jansen, Catherine J	4335	Johnson, Michelle F	3399,3614,4476,4477
Hurlbert, Barbara J	3304	Jansen, Mary Gallagher	3399,4459	Johnson, Milton R	3386
Hurley, Jennifer A	3996	Jara, Amber E	4326	Johnson, Nancy G	4076
Huscher, John C	3386	Jaramillo, Lee K	3793	Johnson, Noel David	2304,3103,3106
Huss, Mark	3075	Jardee, Alice	3891,3954	Johnson, Patricia A	4359
Hussain, Shahid	3378,3904,3992	Jarzynka, Kimberly J	3384,3387,3389,3499	Johnson, Perry J	3764
Husted, Joan A	2792		,4461	Johnson, Vern J	2792
Huston, Siri	4183	Jasa, Erica E	2360	Johnson, Veronica A	4364
Hutchins, Grant F	3402,3610	Jawa, Randeep S	3766,4015	Johnson, William W	2368
Hyde, Kathryn E	3075,3100,4529	Jaworski, Erin E	4184	Johnson-Randle, Tina M	2933
Ikari, Jun	3552	Jaynes, Anita C	3316,3676	Johnston, Susan E	2958
Imhoff, Marnie	2319,2331,4064	Jeanerret, Susan M	3684	Jokela, Roxanna Lynn	3004
Inciarte, Douglas J	3385,4464	Jenkins, James F	2349,2350,2403	Jones, Atiim D	3072,3094
Ingraham, John Edwin	2855	Jensen, Duane M	3961	Jones, Dwight T	3302,3341
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Iqbal, Javeed	3838,4403	Jenson, Mark L	3695	Jones, Jocelyn	3231,3243
Ira, Karen S	3596	Jenson, Tami J	3694,3695	Jones, Jocelyn J	3623
Irons, Sandra K	3928	Jespersen, Kevin D	2859	Jones, Katherine J	2323,2333,2337,2346
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Isom, Jodi L	2351,2403	Jeter, Brenda L	2827	Jones, Michael S	2972
Ivey, Kerrie E	4335	Jia, Beibei	3180,3187	Jones, Patricia A	3688
Ivory, Mcarthur	2854	Jia, Zhenshan	3833	Jones, Phillip I	4027
Iwand, Marne A	4337	Jiang, Chao	3578	Jones, Sue A	4011
Iwanski, Sarah A	3969	Jiang, Chun-sun	3853,4404	Jones, Tammy L	2313,2323,4064
Iwasawa, Shunichiro	3025	Jiang, Fei	2658	Jordan, Kelly L	2496
		Jin, Gongliang	3326	Jorn, Douglas W	2868

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Joshi, Shantaram S	2384,3073,3114	Kavan, Kelli L	4367	Killefer, Heidi N	3961
Jostad, Candice M	4216,4282	Kazakevicius, Jerome J	2877	Kim, Bongok	2368
Judy, Janice M	2464	Kazmi, Syed AJ	3707,3934	Kim, Jinu	3245
Jung, Yoosun	4254,4288,4316	Keating-Lefler, Rebecca L	2459	Kim, Jungyoon	4057
Junge, Todd N	2360	Keeler, Heidi J	2491,2794	Kim, Kyung-Soo	3814
Junker, Mary C	3579	Keen, Marc A	3289,3539	Kim, Woo-Yang	4246
Jurgens, Tricia S	4077	Keen, Susan E	3624	Kim, Yeong C	3137,3267,3381,3848,4440
Justesen, Deborah P	3520	Keeton, Cheryl S	4076	Kimble, Cherie	4016
Ka, Minhan	4252,4290	Kegley, Roger L	2868	Kimble, Paul M	2972
Kabanov, Alexander V	2665,2672,2700,2704,2714,2721,2728,2744,3220	Keim Janssen, Sarah A	3074	Kimbrough, Monica R	3326
Kadlec, Kelly D	3961	Keim, Debra D	2892,2894	Kinarsky, Leo	2558,2602,2832
Kador, Peter F	2672,2746	Keiper, Mark D	3751	King, Debra L	3740
Kaiser, Katherine	2456	Keller, Andrea R	4359	King, Jeremy C	3385,4455
Kaiser, Margaret M	2455	Keller, Brenda K	3401,3428,3512	Kinney, Jennifer Lynn	3594
Kalasky, Mark R	2859	Keller, Kathleen Marie	4200,4335	Kinney, Sonja R	3432
Kalasky, Robert W	2867	Keller, Zachary J	3487	Kirchner, Carol A	2915
Kaldahl, Wayne B	2366	Kelley, Michael E	4176,4180,4292	Kirschner, Ronald I	4031
Kalil, Andre C	3404,3617	Kellezi, Admir	3152	Kitt, Gregory	2808
Kallio, Jennifer K	4371	Kellogg, Anna M	3655	Kittrell, Jeff S	3149,4184,4284
Kam, Hiu K	4250	Kelly, David Lee	2533,2553,2629,2644	Kiyota, Tomomi	3085,3163,3193,3196
Kamenskiy, Alexey	4015	Kelly, Linda C	4352	Kizhake, Smitha	2599
Kaminski, Ami J	4181	Kelly, Linda Lea	2927	Klassen, Lynell W	3392,3412,3416,3471,3600,3794
Kamp, Renee M	4337	Kelly, Michael P	2872	Klaumann, Charles A	2869
Kang, Lydia Y	3400	Kelly, Rolee S	2453	Klaus, Karla J	2295
Kanmogne, Georgette D	3080,3167,3177,3204,3212,3229	Kelsey, Linda S	3251,3262	Klein, Deborah A	3752
Kantor, Sheila K	4368	Kelso, Matthew L	2688,2695,2726,2748	Klein, Elizabeth B	4114
Karatoprakli, Peggy L	3479	Kemper, Debbie S	4352	Klepser, Donald G	2688,2692,2749,2750,2751,2752,2753
Karpf, Adam R	2500,2660,2661	Kenkel, Michael C	2972	Kliatchko, Natalia L	2708
Karpuk, Nikolay	3854,3859,4399	Kenyon, Judith Barbara	4308,4310,4317,4380	Klima, Susan	3072
Karre, Sean M	3593	Kepple, Sarah J	3351	Klinetobe, Kevin E	2859
Karst, Gregory M	2313,2318,2325,2333	Kerby, Amy J	3829	Klinetobe, Kimberly M	3408
Kaschke, Heidi N	3006	Keshewani, Varun	4022	Klinkebiel, David L	2842,3072,3092
Kaspar, Erin E	4183	Kessinger, Margaret A	3415,3620	Kmiecik, Richard F	2881
Kaste, Ann M	2441	Ketcham, Marsha A	2539,2562,2603,4425,4454	Knap, Karen J	4366
Katafiasz, Bryan J	4396	Ketelsen, Jean M	3326	Knapp-Daughton, Joan M	3739
Katafiasz, Dawn M	2387	Khan, Brent D	3748	Knibbe, Jaclyn S	3188,3199
Kathol, Galen L	3010	Khandalavala, Birgit N	3384	Knight, Jessica A	4216,4282
Katz, Evelyn Z	3688	Kharbanda, Kusum	3460,3610	Knopik, Nicholas J	2875
Katz, Mary E	2898	Khutsishvili, Irine	2732	Knorr, Christiana K	2403
Kaur, Sukhwinder	3117,3126	Kibbee, Debi K	3357,3573,3577	Knox, Kendra L	2494
		Kielian, Tammy L	3468,3709,3789,3790,3792,3859		

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Knutson, Paul L	2933	Kruger, Ann	4269,4337,4339	LaGrange, Chad A	3762,3766
Kobza, John T	2381	Krugman, Daryl R	3594	Laikko, Paul E	4269,4326
Kochanowicz, Sharon	3592	Kruse, Susan M	2643,2644,4451	Laire, Rita K	3392
Kodad, Andrea R	4005	Kruse, Travis D	3999	Lakshmanan, Imayavaramban	3256
Koehn, Theresa A	2403	Kubik, Gregory Scott	2838,3149	Lamberty, Benjamin	3208
Kolar, Carol	2535,2555,3151	Kubik, Jacy L	3453	Lamer, Amy Lynne	2912
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Peterson, Mary E	3319,4497	Pollak, Jamie L	4352	Pryor, Stephen P	4359
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Ray, Jason R	2874	Richards, Sarah E	3614	Roh, Lynne Marie	3611
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Raynor, Stephen C	4010	Ridgway, John E	2668,2689	Romanova, Svetlana	2708,2717,2741
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Sebastian, Juliann G	2445	Shestak, Betty J	4359	Simpson, Rhonda D	4364
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Smith, John L	2906,3385,4461	Spain, John S	2797	Stejskal, Kathy R	4513
Smith, Lynette M	2590,3550,3553,4087,4112,4156,4171	Spalding, Peter M	2364	Stelzer, Matthew S	2922
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