

Fiscal Year 2012-2013

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2012-2013 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Prof Practice	00033073	095166				0.550	36,393
SUBTOTAL FACULTY							0.550	36,393
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125		12		1.000	196,345
Waller, Steven S	Dean	00034153	095125		12		0.000	21,826
TOTAL Waller, Steven S							1.00	218,171
Hardin, David K	Assoc Dean	00034160	095130		12		0.400	72,990
Hardin, David K	Assoc Dean	00034160	095130		12		0.000	8,112
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,899
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,433
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	45,619
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	5,068
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,547
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,839
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,422
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,824
TOTAL Hardin, David K							1.00	202,753
Husmann, Dann E	Associate Dean	00034176	095130		12		0.500	53,321
Husmann, Dann E	Associate Dean	00034176	095130		12		0.000	5,331
	ALEC-Education Operating (21-6120-0001)		511000				0.380	39,995
	ALEC-Extension Operating (21-6320-0001)		511000				0.120	13,331
TOTAL Husmann, Dann E							1.00	111,978
Markwell, John P	Assoc Dean	00034164	095130		12		0.500	63,010
Markwell, John P	Assoc Dean	00034164	095130		12		0.000	6,270
	Biochemistry (21-6130-0001)		511000				0.500	63,010
TOTAL Markwell, John P							1.00	132,290
Schinstock, Jack L	Associate Dean	00034176	095130		12		0.100	12,561
Schinstock, Jack L	Associate Dean	00034176	095130		12		0.000	1,257
	Biological Systems Engineering (21-6121-0001)		511000				0.410	51,500
TOTAL Schinstock, Jack L							0.51	65,318
Heng-Moss, Tiffany M	Asst Dean	00034175	095135		12		0.100	11,775
Heng-Moss, Tiffany M	Asst Dean	00034175	095135		12		0.000	1,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6128-0001)		511000				0.600	70,649
	Entomology (21-6228-0001)		511000				0.300	35,326
	TOTAL Heng-Moss, Tiffany M						1.00	118,927
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	453,975
513000 MGR/PROFESSIONAL SAL								
Horton, Paul C	Coordinator College Alumni Development	00034184	343300	12			0.500	36,196
514000 CLER/TECH/SERV WAGES								
Lefholtz, Billie K	Admin Support Assoc	00034154	242400	12	2080	24.988	1.000	51,976
Jackson, Karen L	Office Assoc	00034161	242409	12		13.907	0.750	21,695
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	13.322	1.000	27,710
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	19.113	1.000	39,755
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	141,136
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	32,417
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00		9.332	0.370	7,326
	SUBTOTAL NONFACULTY						8.220	671,050
	SUBTOTAL SALARIES & WAGES						8.770	707,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,521
519200 FICA CONTRIBUTION								45,277
519300 HEALTH INSURANCE CONTRIBUTION								87,015
519400 LIFE INSURANCE CONTRIBUTION								1,415
	SUBTOTAL BENEFITS							183,228
	TOTAL PERSONAL SERVICES							890,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							6,240
	COST OBJECT TOTAL							896,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	61,166
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.200	9,527
	Admissions (21-2007-0001)		513000				0.600	28,737
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,652
	TOTAL Tooker, Lila L						1.00	47,916
UNF TOOKER	Extension Recruitment Coordinator	00031550	253300	00			-0.200	-9,527
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			0.750	41,906
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-0.750	-41,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	61,166
	SUBTOTAL NONFACULTY						1.000	61,166
	SUBTOTAL SALARIES & WAGES						1.000	61,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,282
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								7,524
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							15,844
	TOTAL PERSONAL SERVICES							77,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							102,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Voss, Susan Kay	Coordinator/Student Development & Events	00034159	253300	12			1.000	51,906
							1.000	51,906
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	51,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,633
519200 FICA CONTRIBUTION								3,322
519300 HEALTH INSURANCE CONTRIBUTION								6,384
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								13,443
TOTAL PERSONAL SERVICES								65,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								85,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	10,455
							0.250	10,455
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.250	10,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,286
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								2,708
TOTAL PERSONAL SERVICES								13,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								23,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	158,100
	CASNR Deans Office (27-6102-0009001)		512100				0.000	20,000
	TOTAL Field, Thomas G						1.00	178,100
Gustafson, Mark R	Director	00034178	095081	12			1.000	124,848
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	282,948
	SUBTOTAL NONFACULTY						2.000	282,948
	SUBTOTAL SALARIES & WAGES						2.000	282,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,806
519200 FICA CONTRIBUTION								18,109
519300 HEALTH INSURANCE CONTRIBUTION								34,803
519400 LIFE INSURANCE CONTRIBUTION								566
	SUBTOTAL BENEFITS							73,284
	TOTAL PERSONAL SERVICES							356,232
	COST OBJECT TOTAL							356,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	25,893
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00		4.960	1.400	14,733
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							1.900	28,327
SUBTOTAL SALARIES & WAGES							1.900	28,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,004
519200 FICA CONTRIBUTION								1,832
519300 HEALTH INSURANCE CONTRIBUTION								3,521
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								7,414
TOTAL PERSONAL SERVICES								35,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								36,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	125,052
SUBTOTAL NONFACULTY							1.720	125,052
SUBTOTAL SALARIES & WAGES							1.720	125,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,754
519200 FICA CONTRIBUTION								8,003
519300 HEALTH INSURANCE CONTRIBUTION								15,381
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								32,388
TOTAL PERSONAL SERVICES								157,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								7,638
COST OBJECT TOTAL								165,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	21,754
	ALEC-Research Operating (21-6220-0001)		511000				0.250	36,250
	ALEC-Education Operating (21-6120-0001)		512000				0.390	56,536
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,425
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,399
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,903
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	13,046
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,169
	TOTAL Balschweid, Mark A						1.00	159,482
Bell, Lloyd C	Professor	00036267	095150	12			1.000	107,524
Husmann, Dann E	Professor	00036270	095150	12			0.380	39,995
	ALEC-Extension Operating (21-6320-0001)		511000				0.120	13,331
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	53,321
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,331
	TOTAL Husmann, Dann E						1.00	111,978
Bird, William A	Asst Professor	00036290	095154	12			0.750	52,500
	ALEC-Extension Operating (21-6320-0001)		511000				0.250	17,500
	TOTAL Bird, William A						1.00	70,000
Cannon, Karen J	Asst Professor	00036269	095154	12			0.750	52,500
	ALEC-Research Operating (21-6220-0001)		511000				0.250	17,500
	TOTAL Cannon, Karen J						1.00	70,000
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.750	54,351
	ALEC-Research Operating (21-6220-0001)		511000				0.250	18,117
	TOTAL Kang, Myunghwa						1.00	72,468
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.750	61,100
	ALEC-Research Operating (21-6220-0001)		511000				0.250	20,369
	TOTAL Matkin, Gina Sue						1.00	81,469
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	68,301
	TOTAL 511000 TENURED FACULTY SALARIES						5.530	458,025
	SUBTOTAL FACULTY						5.530	458,025
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	56,536
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	9,425

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,754
	ALEC-Research Operating (21-6220-0001)		511000				0.250	36,250
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,399
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,903
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	13,046
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,169
	TOTAL Balschweid, Mark A						1.00	159,482
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	65,961
514000 CLER/TECH/SERV WAGES								
Hamer, Janice A	Office Asst	00035351	241409	12	1560	11.440	0.750	17,846
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	15.711	0.730	23,855
	ALEC-Extension Operating (21-6320-0001)		514000				0.270	8,831
	TOTAL Bennetch, Kathleen A						1.00	32,686
Spangler, Roddy R	Office Assoc	00036275	242409	12		12.483	1.000	25,964
	TOTAL 514000 CLER/TECH/SERV WAGES						2.480	67,665
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	54,606
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00		7.885	0.010	164
	SUBTOTAL NONFACULTY						3.980	188,396
	SUBTOTAL SALARIES & WAGES						9.510	646,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,250
519200 FICA CONTRIBUTION								41,371
519300 HEALTH INSURANCE CONTRIBUTION								79,510
519400 LIFE INSURANCE CONTRIBUTION								1,293
	SUBTOTAL BENEFITS							167,424
	TOTAL PERSONAL SERVICES							813,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							26,121
	COST OBJECT TOTAL							839,966

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	25,413
	ALEC-PRTL-P-Forsberg (21-6320-0002)		511000				0.250	25,413
	TOTAL Forsberg, Michael L						0.50	50,826
	SUBTOTAL FACULTY						0.250	25,413
	SUBTOTAL SALARIES & WAGES						0.250	25,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,779
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								3,126
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,582
	TOTAL PERSONAL SERVICES							31,995
	COST OBJECT TOTAL							31,995

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	66,887
	Biological Systems Engineering (21-6221-0001)		511000				0.500	66,887
	TOTAL Eisenhauer, Dean E						1.00	133,774
Hoy, Roger M	Professor	00036374	095150	12			0.150	17,968
	Biological Systems Engineering (21-6221-0001)		511000				0.350	41,920
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	58,305
	TOTAL Hoy, Roger M						1.00	118,193
Martin, Derrel L	Professor	00036369	095150	12			0.150	21,391
	Biological Systems Engineering (21-6221-0001)		511000				0.500	71,311
	Biological Systems Engineering (21-6321-0001)		511000				0.350	49,918
	TOTAL Martin, Derrel L						1.00	142,620
Meyer, George E	Professor	00036381	095150	12			0.400	47,443
	Biological Systems Engineering (21-6221-0001)		511000				0.600	71,165
	TOTAL Meyer, George E						1.00	118,608
Schinstock, Jack L	Professor	00036372	095150	12			0.410	51,500
	CASNR Dean-Operating (21-6102-0001)		512100				0.100	12,561
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	1,257
	TOTAL Schinstock, Jack L						0.51	65,318
Schulte, Dennis D	Professor	00036368	095150	12			0.750	133,390
	Biological Systems Engineering (21-6221-0001)		511000				0.250	44,462
	TOTAL Schulte, Dennis D						1.00	177,852
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,601
	Food Science & Technology (21-6131-0001)		511000				0.150	18,277
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,804
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,400
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,652
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,603
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,480
	TOTAL Weller, Curtis L						1.00	127,817
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	95,036
	Biological Systems Engineering (21-6221-0001)		511000				0.400	63,359
	TOTAL Woldstad, Jeffrey C						1.00	158,395
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	55,048
	Biological Systems Engineering (21-6221-0001)		511000				0.500	55,048
	TOTAL Bashford, Gregory R						1.00	110,096

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	53,912
	Biological Systems Engineering (21-6221-0001)		511000				0.400	35,945
	TOTAL Kocher, Michael F						1.00	89,857
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	22,573
	Biological Systems Engineering (21-6321-0001)		511000				0.450	40,630
	Animal Science (21-6326-0001)		511000				0.300	27,086
	TOTAL Stowell, Richard R						1.00	90,289
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	19,191
	Biological Systems Engineering (21-6221-0001)		511000				0.350	33,586
	Food Science & Technology Research (21-6231-0001)		511000				0.450	43,181
	TOTAL Subbiah, Jeyamkondan						1.00	95,958
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	14,136
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,982
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,559
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,559
	TOTAL Woldt, Wayne						1.00	94,236
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.600	49,459
	Biological Systems Engineering (21-6221-0001)		511000				0.400	32,972
	TOTAL Keshwani, Deepak R						1.00	82,431
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	32,270
	Biological Systems Engineering (21-6221-0001)		511000				0.200	16,135
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	32,270
	TOTAL Liska, Adam J						1.00	80,675
Luck, Joe D	Asst Professor	00036529	095154	12			0.200	16,500
	Biological Systems Engineering (21-6221-0001)		511000				0.300	24,750
	Biological Systems Engineering (21-6321-0001)		511000				0.500	41,250
	TOTAL Luck, Joe D						1.00	82,500
Othman, Shadi F	Asst Professor	00036395	095154	02			0.400	32,936
	Biological Systems Engineering (21-6221-0001)		511000				0.600	49,403
	TOTAL Othman, Shadi F						1.00	82,339
Pannier, Angela K	Asst Professor	00036359	095154	12			0.400	35,021
	Biological Systems Engineering (21-6221-0001)		511000				0.600	52,533
	TOTAL Pannier, Angela K						1.00	87,554
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.150	-12,000
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	20,260

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Biological Systems Engineering (21-6221-0001)		511000				0.250	20,260	
	TOTAL Xu, Huihui						0.50	40,520	
	TOTAL 511000 TENURED FACULTY SALARIES						6.620	770,004	
SUBTOTAL FACULTY								6.620	770,004
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Assoc Director	00036428	095021	12			0.080	14,660	
TBA	Department Head	00036360	095149	12			0.250	45,808	
TBA	Department Head	00036360	095149	12			0.000	6,789	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	67,257	
512100 ADMINISTRATIVE - PERMANENT									
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.100	12,400	
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	1,652	
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,601	
	Food Science & Technology (21-6131-0001)		511000				0.150	18,277	
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,804	
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,603	
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,480	
	TOTAL Weller, Curtis L						1.00	127,817	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	14,052	
513000 MGR/PROFESSIONAL SAL									
Ogden, Gail	Communications Assoc	00036375	263300	12	1040	18.277	0.500	19,008	
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,405	
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,603	
	TOTAL Ogden, Gail						1.00	38,016	
Coffman, Garret F	Computer Specialist	00036491	302310	12	2080	19.857	1.000	41,302	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	60,310	
514000 CLER/TECH/SERV WAGES									
Ryans, Teresa R	Office Assoc	00036384	242409	12	478	14.894	0.230	7,119	
	Biological Systems Engineering (21-6221-0001)		514000				0.770	23,860	
	TOTAL Ryans, Teresa R						1.00	30,979	
TBA	Office Assoc	00036494	242409	12		12.601	0.250	6,553	
	TOTAL 514000 CLER/TECH/SERV WAGES						0.480	13,672	
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			0.330	11,415	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00036407	095500	00		7.982	0.980	16,270	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.720	182,976
	SUBTOTAL SALARIES & WAGES						10.340	952,980
BENEFITS								
519100	RETIREMENT CONTRIBUTION							66,708
519200	FICA CONTRIBUTION							60,991
519300	HEALTH INSURANCE CONTRIBUTION							117,216
519400	LIFE INSURANCE CONTRIBUTION							1,906
	SUBTOTAL BENEFITS							246,821
	TOTAL PERSONAL SERVICES							1,199,801
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,029
540000	TRAVEL EXPENSE							679
	TOTAL NET OPERATING EXPENSES							20,708
	COST OBJECT TOTAL							1,220,509

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	14,426
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	81,728
	TOTAL Arkebauer, Timothy J						1.00	96,154
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	44,021
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	132,066
	Agronomy (27-6122-0451001)		511000				0.000	30,000
	TOTAL Baenziger, Peter Stephen						1.00	206,087
Drijber, Rhae A	Professor	00036797	095150	12			0.250	25,649
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	76,943
	TOTAL Drijber, Rhae A						1.00	102,592
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	19,043
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	76,170
	TOTAL Dweikat, Ismail M						1.00	95,213
Francis, Charles A	Professor	00036802	095150	12			0.370	50,555
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	58,750
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	27,328
	TOTAL Francis, Charles A						1.00	136,633
Graef, George L	Professor	00036691	095150	12			0.150	16,500
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	93,504
	TOTAL Graef, George L						1.00	110,004
Gustafson, William A	Professor	00041598	095150	02			0.500	48,941
Lagrimini, Mark	Professor	00043988	095150	12			0.300	46,198
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.700	107,794
	TOTAL Lagrimini, Mark						1.00	153,992
Lee, Donald J	Professor	00036806	095150	12			0.750	87,402
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	29,132
	TOTAL Lee, Donald J						1.00	116,534
Lindquist, John L	Professor	00036811	095150	12			0.200	19,896
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	79,585
	TOTAL Lindquist, John L						1.00	99,481
Mamo, Martha	Professor	00037092	095150	12			0.750	76,755
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	25,584
	TOTAL Mamo, Martha						1.00	102,339
Mason, Stephen C	Professor	00036799	095150	12			0.500	63,294

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	63,295
	TOTAL Mason, Stephen C						1.00	126,589
Massengale, Martin A	Professor	00036842	095150	12			0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
McCallister, Dennis L	Professor	00036821	095150	12			0.750	74,253
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	24,753
	TOTAL McCallister, Dennis L						1.00	99,006
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,880
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	53,880
	TOTAL Paparozzi, Ellen T						1.00	107,760
Read, Paul E	Professor	00040500	095150	12			0.250	38,281
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	TOTAL Read, Paul E						1.00	153,124
Reicher, Zac J	Professor	00036824	095150	12			0.250	31,977
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	57,558
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	38,372
	TOTAL Reicher, Zac J						1.00	127,907
Schacht, Walter H	Professor	00037077	095150	12			0.400	48,469
	Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)		511000				0.000	15,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	72,704
	TOTAL Schacht, Walter H						1.00	136,173
Spalding, Roy F	Professor	00033053	095150	12			0.100	13,094
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.900	117,837
	TOTAL Spalding, Roy F						1.00	130,931
Specht, James E	Professor	00036817	095150	12			0.150	21,123
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	119,684
	TOTAL Specht, James E						1.00	140,807
Staswick, Paul E	Professor	00036816	095150	12			0.150	17,866
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	101,236
	TOTAL Staswick, Paul E						1.00	119,102

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sutton, Richard K	Professor	00040504	095150	02			1.000	89,087
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	44,784
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	44,781
	TOTAL Rodie, Steven N						1.00	89,565
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	71,273
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	23,761
	TOTAL Todd, Kim A						1.00	95,034
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.300	23,984
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.700	55,964
	TOTAL Amundsen, Keenan L						1.00	79,948
Guretzky, John A	Asst Professor	00036837	095154	12			0.400	33,567
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	50,351
	TOTAL Guretzky, John A						1.00	83,918
Holding, David R	Asst Professor	00036840	095154	02			0.200	15,827
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	63,310
	TOTAL Holding, David R						1.00	79,137
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.200	15,469
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	61,874
	TOTAL Lorenz, Aaron J						1.00	77,343
Walia, Harkamal	Asst Professor	00040510	095154	02			0.200	15,507
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	62,027
	TOTAL Walia, Harkamal						1.00	77,534
Waters, Brian M	Asst Professor	00036814	095154	02			0.200	15,349
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	61,398
	TOTAL Waters, Brian M						1.00	76,747
Hoegemeyer, Thomas	Professor Practice	00036808	095165	12			0.500	64,031
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	16,813
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	33,626
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	16,813
	TOTAL Adams, Stacy A						1.00	67,252
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	47,405
Lambe, David P	Assoc Prof Practice	00040503	095166	02			1.000	54,045
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.250	16,230
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.740	48,040
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	651
	TOTAL Namuth Covert, Deana M						1.00	64,921

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							13.700	1,337,578
SUBTOTAL FACULTY							13.700	1,337,578
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.120	18,260
TBA	Department Head	00036795	095149	12			0.000	3,382
TOTAL 512000 ACADEMIC ADMINISTRATION							0.120	21,642
513000 MGR/PROFESSIONAL SAL								
M/P POOL LINE	Mgr Professional Pool	00036896	090013	00			1.000	9,192
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.450	20,454
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	15,909
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	9,090
TOTAL Dillingham, John R							1.00	45,453
Walker, Susan J	Business Manager	00036827	243300	12			0.200	14,374
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	43,120
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	14,374
TOTAL Walker, Susan J							1.00	71,868
TBA	Specialist Horticulture	00041601	262300	00	832	14.327	0.500	11,920
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.200	7,932
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	23,003
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,726
TOTAL Franco, Aaron J							1.00	39,661
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,419
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.640	25,718
	Agronomy (26-6222-0423001)		513000				0.120	4,822
	Agronomy (27-6222-0295001)		513000				0.130	5,223
TOTAL Galusha, Tomie D							1.00	40,182
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	5,106
	Agron - Hort Admin (22-6122-0001)		513000				0.150	7,660
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	38,295
TOTAL Caha, Carol A							1.00	51,061
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.100	4,131
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.900	37,172
TOTAL Dunn, Cheryl D							1.00	41,303
TOTAL 513000 MGR/PROFESSIONAL SAL							2.660	77,528
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040515	241409	00			0.330	7,654

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomas, Susan K	Accounting Assoc	00040533	242401	12	354	16.635	0.170	5,889
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,570
	Plant Pathology (21-6235-0001)		514000				0.250	8,650
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,492
	TOTAL Thomas, Susan K						1.00	34,601
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.480	0.500	16,099
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	16,099
	TOTAL Busse, Marlene R						1.00	32,198
Schroeder, Vicki K	Office Assoc	00047155	242409	12	416	13.255	0.200	5,514
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,271
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	11,028
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,756
	TOTAL Schroeder, Vicki K						1.00	27,569
TBA	Office Assoc	00040530	242409	00		14.555	0.080	2,422
Wendt, Charlene L	Office Supv	00036831	242410	12	666	21.854	0.320	14,554
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	18,183
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	12,719
	TOTAL Wendt, Charlene L						1.00	45,456
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	13.459	0.380	10,638
	CASNR-Student Tech Fee (22-6103-0001)		514000				0.370	10,358
	TOTAL Nolan, Diane E						0.75	20,996
	TOTAL 514000 CLER/TECH/SERV WAGES						1.980	62,770
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			0.700	25,016
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	2,917
	TOTAL 515000 OTH ACAD SAL & WAGES						0.790	27,933
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		6.944	0.600	8,839
STUDENT WORKER	Student Worker	00040527	095500	00		6.996	0.650	9,647
	TOTAL 516000 STUDENT WAGES						1.250	18,486
	SUBTOTAL NONFACULTY						6.800	208,359
	SUBTOTAL SALARIES & WAGES						20.500	1,545,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,215
519200 FICA CONTRIBUTION								98,939
519300 HEALTH INSURANCE CONTRIBUTION								190,149
519400 LIFE INSURANCE CONTRIBUTION								3,092

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							400,395
	TOTAL PERSONAL SERVICES							1,946,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							31,385
	COST OBJECT TOTAL							1,977,717

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	32,162
	Agricultural Economics Research (21-6224-0001)		511000				0.450	48,245
	Agricultural Economics (21-6324-0001)		511000				0.250	26,803
	TOTAL Aiken, J David						1.00	107,210
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	39,139
	Agricultural Economics Research (21-6224-0001)		511000				0.750	117,422
	TOTAL Azzam, Azzeddine M						1.00	156,561
Conley, Dennis M	Professor	00035914	095150	12			0.550	62,520
	Agricultural Economics Research (21-6224-0001)		511000				0.450	51,151
	TOTAL Conley, Dennis M						1.00	113,671
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	30,836
	Agricultural Economics Research (21-6224-0001)		511000				0.750	92,505
	TOTAL Fulginiti, Lilyan E						1.00	123,341
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	29,144
	Agricultural Economics Research (21-6224-0001)		511000				0.750	87,433
	TOTAL Giannakas, Konstantinos						1.00	116,577
Hanson, Ronald J	Professor	00033048	095150	12			1.000	142,497
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						1.00	154,997
Johnson, Bruce B	Professor	00035876	095150	02			0.550	50,025
	Agricultural Economics Research (21-6224-0001)		511000				0.450	40,930
	TOTAL Johnson, Bruce B						1.00	90,955
Lynne, Gary D	Professor	00035865	095150	12			0.250	36,301
	Agricultural Economics Research (21-6224-0001)		511000				0.750	108,897
	TOTAL Lynne, Gary D						1.00	145,198
Perrin, Richard K	Professor	00035991	095150	02			0.250	34,213
	Agricultural Economics Research (21-6224-0001)		511000				0.750	102,649
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						1.00	146,862
Peterson, E Wesley	Professor	00035967	095150	12			0.350	37,615
	Agricultural Economics Research (21-6224-0001)		511000				0.650	69,860
	TOTAL Peterson, E Wesley						1.00	107,475

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	34,000
	Agricultural Economics Research (21-6224-0001)		511000				0.750	102,002
	TOTAL Royer, Jeffrey S						1.00	136,002
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	46,490
	Agricultural Economics Research (21-6224-0001)		511000				0.500	46,490
	TOTAL Yiannaka, Amalia						1.00	92,980
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	22,405
	Agricultural Economics (21-6324-0001)		511000				0.700	62,734
	AgEcon Extension Rev-Lubben (22-6324-0013)		511000				0.050	4,481
	TOTAL Lubben, Bradley D						1.00	89,620
	TOTAL 511000 TENURED FACULTY SALARIES						4.870	589,247
	SUBTOTAL FACULTY						4.870	589,247
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	33,185
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,319
	Agricultural Economics Research (21-6224-0001)		512000				0.100	16,592
	Agricultural Economics Research (21-6224-0001)		512000				0.000	1,660
	Agricultural Economics (21-6324-0001)		512000				0.700	116,147
	Agricultural Economics (21-6324-0001)		512000				0.000	11,615
	TOTAL Van Tassell, Larry W						1.00	182,518
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	36,504
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.750	25,448
	Agricultural Economics (21-6324-0001)		513000				0.250	8,481
	TOTAL Heideman, Kara D						1.00	33,929
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	65,198
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,294
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,820
	Agricultural Economics (21-6324-0001)		513000				0.340	12,820
	EMED-Program Services (21-6649-0002)		513000				0.100	3,771
	TOTAL Dolberg, Darin A						1.00	37,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	98,940
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035883	241409	00	2080	1.408	0.250	2,928
TBA	Admin Support Assoc	00035895	242400	12	208	17.907	0.100	3,725

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							0.350	6,653
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	19,748
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		12.277	0.250	6,384
SUBTOTAL NONFACULTY							3.070	168,229
SUBTOTAL SALARIES & WAGES							7.940	757,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,023
519200 FICA CONTRIBUTION								48,479
519300 HEALTH INSURANCE CONTRIBUTION								93,170
519400 LIFE INSURANCE CONTRIBUTION								1,516
SUBTOTAL BENEFITS								196,188
TOTAL PERSONAL SERVICES								953,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
TOTAL NET OPERATING EXPENSES								19,129
COST OBJECT TOTAL								972,793

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	18,654
	Statistics (21-0548-0001)		511000				0.550	51,056
	Biometry (21-6225-0001)		511000				0.250	23,320
	TOTAL Bilder, Christopher R						1.00	93,030
Blankenship, Erin E	Professor	00039456	095150	12			0.450	47,179
	Biometry (21-6225-0001)		511000				0.550	57,662
	TOTAL Blankenship, Erin E						1.00	104,841
Eskridge, Kent M	Professor	00039458	095150	12			0.350	41,096
	Biometry (21-6225-0001)		511000				0.650	76,317
	TOTAL Eskridge, Kent M						1.00	117,413
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040
	Biometry (21-6225-0001)		511000				0.500	52,040
	TOTAL Kachman, Stephen D						1.00	104,080
Marx, David B	Professor	00039457	095150	12			0.450	65,682
	Biometry (21-6225-0001)		511000				0.550	80,263
	TOTAL Marx, David B						1.00	145,945
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	48,644
	Biometry (21-6225-0001)		511000				0.550	59,448
	TOTAL Parkhurst, Anne M						1.00	108,092
Stroup, Walter W	Professor	00039460	095150	12			0.500	72,109
	Biometry (21-6225-0001)		511000				0.500	72,109
	TOTAL Stroup, Walter W						1.00	144,218
Wang, Dong	Assoc Professor	00033047	095152	12			0.150	12,822
	Statistics (21-0548-0001)		511000				0.450	38,464
	Biometry (21-6225-0001)		511000				0.400	34,189
	TOTAL Wang, Dong						1.00	85,475
	TOTAL 511000 TENURED FACULTY SALARIES						3.050	358,226
SUBTOTAL FACULTY							3.050	358,226
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00039455	095149	12			0.250	31,569
TBA	Department Head	00039455	095149	12			0.000	6,322
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	37,891
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		13.226	0.500	13,755

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biometry (21-6225-0001)		514000				0.500	13,755
	TOTAL Herceg, Stacey A						1.00	27,510
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	39,891
	SUBTOTAL NONFACULTY						1.750	91,537
	SUBTOTAL SALARIES & WAGES						4.800	449,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,483
519200 FICA CONTRIBUTION								28,785
519300 HEALTH INSURANCE CONTRIBUTION								55,322
519400 LIFE INSURANCE CONTRIBUTION								900
	SUBTOTAL BENEFITS							116,490
	TOTAL PERSONAL SERVICES							566,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,540
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							10,517
	COST OBJECT TOTAL							576,770

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.120	20,126
	Animal Science (21-6226-0001)		511000				0.140	23,481
	Animal Science (21-6326-0001)		511000				0.140	23,481
	Animal Science (21-6126-0001)		512000				0.190	31,867
	Animal Science (21-6126-0001)		512000				0.000	5,901
	Animal Science (21-6226-0001)		512000				0.210	35,221
	Animal Science (21-6226-0001)		512000				0.000	6,522
	Animal Science (21-6326-0001)		512000				0.200	33,544
	Animal Science (21-6326-0001)		512000				0.000	6,212
	TOTAL Berger, Larry L						1.00	186,355
Brink, Dennis R	Professor	00038132	095150	12			0.700	96,339
	Animal Science (21-6226-0001)		511000				0.300	41,293
	TOTAL Brink, Dennis R						1.00	137,632
Burson, Dennis E	Professor	00038135	095150	12			0.150	16,581
	Animal Science (21-6326-0001)		511000				0.850	93,944
	TOTAL Burson, Dennis E						1.00	110,525
Calkins, Chris R	Professor	00038130	095150	02			0.300	36,417
	Animal Science (21-6226-0001)		511000				0.700	84,971
	TOTAL Calkins, Chris R						1.00	121,388
Cupp, Andrea S	Professor	00040988	095150	12			0.300	31,699
	Animal Science (21-6226-0001)		511000				0.700	73,971
	TOTAL Cupp, Andrea S						1.00	105,670
Erickson, Galen E	Professor	00038239	095150	12			0.100	10,305
	Animal Science (21-6226-0001)		511000				0.500	51,530
	Animal Science (21-6326-0001)		511000				0.400	41,220
	TOTAL Erickson, Galen E						1.00	103,055
Hamernik, Debora L	Professor	00038125	095150	12			0.200	28,934
	ARD Dean-Operating (21-6204-0001)		512100				0.300	43,400
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,424
	ARD-F&A (21-6205-4000)		512100				0.500	72,333
	ARD-F&A (21-6205-4000)		512100				0.000	9,042
	TOTAL Hamernik, Debora L						1.00	159,133
Jones, Steven J	Professor	00038106	095150	12			0.650	70,277
	Animal Science (21-6226-0001)		511000				0.350	37,841
	TOTAL Jones, Steven J						1.00	108,118

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klopfenstein, Terry J	Professor	00038114	095150	12			0.210	39,827
	Animal Science (21-6226-0001)		511000				0.490	92,937
	TOTAL Klopfenstein, Terry J						0.70	132,764
Miller, Phillip S	Professor	00038118	095150	12			0.400	40,431
	Animal Science (21-6226-0001)		511000				0.600	60,634
	TOTAL Miller, Phillip S						1.00	101,065
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	49,312
	Animal Science (21-6226-0001)		511000				0.600	73,967
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	TOTAL Nielsen, Merlyn K						1.00	133,279
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,066
	Animal Science (21-6226-0001)		511000				0.450	54,593
	Animal Science (21-6326-0001)		511000				0.500	60,665
	TOTAL Purdum, Sheila E						1.00	121,324
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	46,308
	Animal Science (21-6326-0001)		511000				0.500	46,308
	TOTAL Anderson, Kathleen P						1.00	92,616
Reese, Duane E	Assoc Professor	00038111	095152	12			0.200	18,559
	Animal Science (21-6326-0001)		511000				0.800	74,235
	TOTAL Reese, Duane E						1.00	92,794
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	70,782
	Animal Science (21-6326-0001)		511000				0.300	30,335
	TOTAL Reiling, Bryan A						1.00	101,117
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	18,331
	Animal Science (21-6226-0001)		511000				0.200	18,331
	Animal Science (21-6326-0001)		511000				0.600	54,995
	TOTAL Spangler, Matthew L						1.00	91,657
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,030
	Animal Science (21-6226-0001)		511000				0.500	43,030
	TOTAL White, Brett R						1.00	86,060
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.250	20,618
	Animal Science (21-6226-0001)		511000				0.750	61,856
	TOTAL Ciobanu, Daniel C						1.00	82,474
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.300	26,743
	Animal Science (21-6226-0001)		511000				0.700	62,401
	TOTAL Fernando, Samodha C						1.00	89,144
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	42,501

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6326-0001)		511000				0.500	42,501
	TOTAL Karr-Lilienthal, Lisa K						1.00	85,002
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	30,762
	Animal Science (21-6226-0001)		511000				0.600	46,143
	TOTAL Sullivan, Gary A						1.00	76,905
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.250	15,120
	Animal Science (21-6326-0001)		511000				0.750	45,360
	TOTAL Cottle, Lena M						1.00	60,480
	TOTAL 511000 TENURED FACULTY SALARIES						7.380	779,068
	SUBTOTAL FACULTY						7.380	779,068
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.190	31,867
Berger, Larry L	Department Head	00038105	095149	12			0.000	5,901
	Animal Science (21-6126-0001)		511000				0.120	20,126
	Animal Science (21-6226-0001)		511000				0.140	23,481
	Animal Science (21-6326-0001)		511000				0.140	23,481
	Animal Science (21-6226-0001)		512000				0.210	35,221
	Animal Science (21-6226-0001)		512000				0.000	6,522
	Animal Science (21-6326-0001)		512000				0.200	33,544
	Animal Science (21-6326-0001)		512000				0.000	6,212
	TOTAL Berger, Larry L						1.00	186,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	37,768
513000 MGR/PROFESSIONAL SAL								
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	35,350
White, Linda D	Computer Specialist	00038308	302310	12		20.985	0.480	20,951
	Animal Science (21-6226-0001)		513000				0.320	13,968
	Animal Science (21-6326-0001)		513000				0.200	8,729
	TOTAL White, Linda D						1.00	43,648
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	12,214
	Animal Science (21-6226-0001)		513000				0.750	36,639
	TOTAL Marotz, Erin L						1.00	48,853
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	11,567
	Animal Science (21-6226-0001)		513000				0.750	34,696
	TOTAL Moline, Karl V						1.00	46,263
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.600	33,653

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		513000				0.400	22,437
	TOTAL Naber, Clyde H						1.00	56,090
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	9,203
	Animal Science (21-6226-0001)		513000				0.800	36,810
	TOTAL Perkins, Jeffrey M						1.00	46,013
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	33,120
	Animal Science (21-6226-0001)		513000				0.300	14,193
	TOTAL Schrock, Calvin C						1.00	47,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.480	156,058
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	13.636	0.200	5,673
	Animal Science (21-6226-0001)		514000				0.300	8,508
	Animal Science (21-6326-0001)		514000				0.500	14,181
	TOTAL Behl, Terri L						1.00	28,362
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.505	0.450	12,641
	Animal Science (21-6226-0001)		514000				0.550	15,450
	TOTAL Hallberg, Andria S						1.00	28,091
Huff, Judith A	Office Assoc	00038149	242409	12	312	17.288	0.150	5,394
	Animal Science (21-6226-0001)		514000				0.600	21,575
	Animal Science (21-6326-0001)		514000				0.250	8,989
	TOTAL Huff, Judith A						1.00	35,958
Pitchie, Sherri A	Office Assoc	00038148	242409	12	416	16.000	0.200	6,656
	Animal Science (21-6226-0001)		514000				0.500	16,640
	Animal Science (21-6326-0001)		514000				0.300	9,985
	TOTAL Pitchie, Sherri A						1.00	33,281
TBA	Office Supv	00038144	242410	12		27.640	0.500	28,746
Marcus, Annette F	Ag Rsch Technician II	00038293	362501	12		13.709	0.100	2,851
	Animal Science (21-6226-0001)		514000				0.650	18,535
	TOTAL Marcus, Annette F						0.75	21,386
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		15.064	0.600	18,800
	Animal Science (21-6226-0001)		514000				0.400	12,534
	TOTAL Johnson, Brent M						1.00	31,334
	TOTAL 514000 CLER/TECH/SERV WAGES						2.450	86,155
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	40,537
516000 STUDENT WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00038214	095500	00		12.207	2.400	62,154
SUBTOTAL NONFACULTY							9.500	382,672
SUBTOTAL SALARIES & WAGES							16.880	1,161,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,322
519200 FICA CONTRIBUTION								74,351
519300 HEALTH INSURANCE CONTRIBUTION								142,894
519400 LIFE INSURANCE CONTRIBUTION								2,323
SUBTOTAL BENEFITS								300,890
TOTAL PERSONAL SERVICES								1,462,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,965
540000 TRAVEL EXPENSE								9,062
TOTAL NET OPERATING EXPENSES								48,027
COST OBJECT TOTAL								1,510,657

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Marion D	Professor	00039579	095150	02			0.200	17,338
	Entomology (21-6328-0001)		511000				0.800	69,353
	TOTAL Ellis, Marion D						1.00	86,691
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.600	70,649
	Entomology (21-6228-0001)		511000				0.300	35,326
	CASNR Dean-Operating (21-6102-0001)		512100				0.100	11,775
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	1,177
	TOTAL Heng-Moss, Tiffany M						1.00	118,927
Meinke, Lance J	Professor	00039576	095150	12			0.200	22,222
	Entomology (21-6228-0001)		511000				0.800	88,889
	TOTAL Meinke, Lance J						1.00	111,111
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	12,384
	Entomology (21-6228-0001)		511000				0.900	111,459
	TOTAL Ratcliffe, Brett C						1.00	123,843
Siegfried, Blair D	Professor	00032050	095150	12			0.200	30,291
	Entomology (21-6228-0001)		511000				0.800	121,162
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Siegfried, Blair D						1.00	153,953
Carter, David O	Assoc Professor	00039580	095152	12			0.700	58,156
	Entomology (21-6228-0001)		511000				0.300	24,924
	TOTAL Carter, David O						1.00	83,080
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	79,211
Hall, Ashley M	Asst Professor	00039584	095154	02			0.600	42,887
	Biochemistry (21-6230-0001)		511000				0.400	28,591
	TOTAL Hall, Ashley M						1.00	71,478
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.200	14,296
	Entomology (21-6228-0001)		511000				0.800	57,182
	TOTAL Miller, Nicholas J						1.00	71,478
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	32,356
	Entomology (21-6328-0001)		511000				0.500	32,356
	TOTAL Weissling, Thomas J						1.00	64,712
	TOTAL 511000 TENURED FACULTY SALARIES						4.300	379,790
	SUBTOTAL FACULTY						4.300	379,790
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.090	13,657
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,528
	Entomology (21-6228-0001)		511000				0.290	44,003
	Entomology (21-6328-0001)		511000				0.110	16,692
	Entomology (21-6228-0001)		512000				0.330	50,074
	Entomology (21-6228-0001)		512000				0.000	9,273
	Entomology (21-6328-0001)		512000				0.180	27,314
	Entomology (21-6328-0001)		512000				0.000	5,059
	TOTAL Brewer, Gary J						1.00	168,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	16,185
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00039633	252306	12			0.250	8,369
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,521
	Entomology (21-6228-0001)		513000				0.340	17,030
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	8,013
	Entomology (21-6328-0001)		513000				0.250	12,521
	TOTAL Silberman, Lisa L						1.00	50,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,890
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	14.420	0.300	8,998
	Entomology (21-6228-0001)		514000				0.400	11,996
	Entomology (21-6328-0001)		514000				0.300	8,998
	TOTAL Cunningham, Jeri A						1.00	29,992
Weidner, Marilyn A	Office Assoc	00039583	242409	12		22.492	0.200	9,357
	Entomology (21-6228-0001)		514000				0.590	27,602
	Entomology (21-6328-0001)		514000				0.210	9,825
	TOTAL Weidner, Marilyn A						1.00	46,784
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	18,355
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	13,993
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		7.067	0.190	2,793
	SUBTOTAL NONFACULTY						1.700	72,216
	SUBTOTAL SALARIES & WAGES						6.000	452,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,641
519200 FICA CONTRIBUTION								28,928

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								55,597
519400 LIFE INSURANCE CONTRIBUTION								905
	SUBTOTAL BENEFITS							117,071
	TOTAL PERSONAL SERVICES							569,077
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							7,290
	COST OBJECT TOTAL							576,367

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	24,112
	Biochemistry (21-6230-0001)		511000				0.700	84,392
	Biochemistry (21-6230-0001)		512000				0.100	12,055
	Biochemistry (24-6230-0098002)		512000				0.000	11,931
	TOTAL Becker, Donald F						1.00	132,490
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	14,197
	Biochemistry (21-6230-0001)		511000				0.700	99,378
	Plant Science-Research (21-6262-0001)		512000				0.200	48,746
	Plant Science-Research (21-6262-0001)		512000				0.000	14,097
	TOTAL Cahoon, Edgar B						1.00	176,418
Markwell, John P	Professor	00039263	095150	12			0.500	63,010
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	63,010
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	6,270
	TOTAL Markwell, John P						1.00	132,290
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	26,187
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6230-0001)		511000				0.850	148,393
	TOTAL Spreitzer, Robert J						1.00	177,080
TBA	Professor	00037084	095150	00			0.250	27,362
Weeks, Donald P	Professor	00046710	095150	12			0.200	34,738
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6230-0001)		511000				0.800	139,985
	TOTAL Weeks, Donald P						1.00	184,723
Bailey, Cheryl P	Assoc Professor	00039233	095152	12			0.800	69,863
	Biochemistry (21-6230-0001)		511000				0.200	17,465
	TOTAL Bailey, Cheryl P						1.00	87,328
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	17,320
	Biochemistry (21-6230-0001)		511000				0.800	69,280
	TOTAL Barycki, Joseph J						1.00	86,600
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.200	18,223
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6230-0001)		511000				0.800	72,894
	TOTAL Lee, Jaekwon						1.00	94,117
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.200	18,284

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6230-0001)		511000				0.800	73,131
	TOTAL Simpson, Melanie A						1.00	94,415
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.050	-3,375
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	17,471
	Biochemistry (21-6230-0001)		511000				0.800	69,883
	TOTAL Wilson, Mark A						1.00	87,354
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.200	15,491
	Biochemistry (21-6230-0001)		511000				0.800	61,965
	TOTAL Buan Murphy, Nicole R						1.00	77,456
Harris, Edward N	Asst Professor	00039297	095154	02			0.200	15,491
	Biochemistry (21-6230-0001)		511000				0.800	61,965
	TOTAL Harris, Edward N						1.00	77,456
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.200	15,188
	Biochemistry (21-6230-0001)		511000				0.300	22,781
	EPSCoR (25-6230-0130010)		511000				0.500	37,969
	TOTAL Markham, Jonathan E						1.00	75,938
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	67,569
	Biochemistry (21-6230-0001)		511000				0.300	28,959
	TOTAL Soundararajan, Madhavan						1.00	96,528
	TOTAL 511000 TENURED FACULTY SALARIES						4.250	441,131
	SUBTOTAL FACULTY						4.250	441,131
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		17.607	0.200	7,325
	Biochemistry (21-6230-0001)		513000				0.800	29,298
	TOTAL Galusha, Leann L						1.00	36,623
TBA	Academic Advisor	00039633	252306	12			0.250	8,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	15,694
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		17.058	0.500	17,740
	Biochemistry (21-6230-0001)		514000				0.500	17,740
	TOTAL Hegel, Carol L						1.00	35,480
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	40,318
	SUBTOTAL NONFACULTY						2.110	73,752
	SUBTOTAL SALARIES & WAGES						6.360	514,883

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							36,042
519200	FICA CONTRIBUTION							32,952
519300	HEALTH INSURANCE CONTRIBUTION							63,331
519400	LIFE INSURANCE CONTRIBUTION							1,030
	SUBTOTAL BENEFITS							133,355
	TOTAL PERSONAL SERVICES							648,238
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,260
	TOTAL NET OPERATING EXPENSES							8,260
	COST OBJECT TOTAL							656,498

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	10,662
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	POE-Biochem Research (21-6230-5200)		511000				0.340	60,419
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,770
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,966
	POE-Biochem Research (21-6230-5200)		512000				0.500	88,850
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,803
	TOTAL Black, Paul N						1.00	200,470
	SUBTOTAL FACULTY						0.060	10,662
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	17,770
Black, Paul N	Chairperson	00039230	095140	12			0.000	2,966
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,662
	POE-Biochem Research (21-6230-5200)		511000				0.340	60,419
	POE-Biochem Research (21-6230-5200)		512000				0.500	88,850
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,803
	TOTAL Black, Paul N						1.00	200,470
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	20,736
	SUBTOTAL NONFACULTY						0.100	20,736
	SUBTOTAL SALARIES & WAGES						0.160	31,398
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,198
519200	FICA CONTRIBUTION							2,009
519300	HEALTH INSURANCE CONTRIBUTION							3,862
519400	LIFE INSURANCE CONTRIBUTION							63
	SUBTOTAL BENEFITS							8,132
	TOTAL PERSONAL SERVICES							39,530
	COST OBJECT TOTAL							39,530

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.210	15,648
	Food Science & Technology Food Products (22-6231-0001)		511000				0.500	37,257
	Food Science Extension (21-6331-0001)		511000				0.290	21,609
	TOTAL Stratton, Jayne E						1.00	74,514
Benson, Andrew K	Professor	00040034	095150	02			0.200	26,861
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology Research (21-6231-0001)		511000				0.800	107,443
	TOTAL Benson, Andrew K						1.00	149,304
Flores, Rolando A	Professor	00040030	095150	12			0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
Hutkins, Robert W	Professor	00040094	095150	12			0.350	42,409
	Food Science & Technology Research (21-6231-0001)		511000				0.650	78,761
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	TOTAL Hutkins, Robert W						1.00	131,170
Jackson, David S	Professor	00040028	095150	12			0.200	29,352
	ARD Dean-Operating (21-6204-0001)		512100				0.300	44,026
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,502
	ARD F&A Expenditures (21-6205-4001)		512100				0.500	73,377
	ARD F&A Expenditures (21-6205-4001)		512100				0.000	9,172
	TOTAL Jackson, David S						1.00	161,429
Rupnow, John H	Professor	00040031	095150	02			0.750	87,462

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science Extension (21-6331-0001)		511000				0.250	29,155
	TOTAL Rupnow, John H						1.00	116,617
Taylor, Stephen L	Professor	00040021	095150	12			0.100	19,235
	Food Science & Technology Research (21-6231-0001)		511000				0.300	57,707
	Food Science Extension (21-6331-0001)		511000				0.600	115,413
	TOTAL Taylor, Stephen L						1.00	192,355
Wehling, Randy L	Professor	00040032	095150	12			0.740	81,294
	Food Science & Technology Research (21-6231-0001)		511000				0.260	28,564
	TOTAL Wehling, Randy L						1.00	109,858
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,277
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,601
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,804
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,400
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,652
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,603
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,480
	TOTAL Weller, Curtis L						1.00	127,817
Zeece, Michael G	Professor	00040025	095150	12			0.400	42,633
	Food Science & Technology Research (21-6231-0001)		511000				0.600	63,950
	TOTAL Zeece, Michael G						1.00	106,583
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	9,935
	Food Science & Technology Research (21-6231-0001)		511000				0.900	89,421
	TOTAL Schlegel, Vicki L						1.00	99,356
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Walter, Jens	Assoc Professor	00040169	095152	12			0.200	18,641
	Food Science & Technology Research (21-6231-0001)		511000				0.800	74,567
	TOTAL Walter, Jens						1.00	93,208
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.200	15,362
	Food Science & Technology Research (21-6231-0001)		511000				0.700	53,765
	Food Science Extension (21-6331-0001)		511000				0.100	7,681
	TOTAL Hallen-Adams, Heather E						1.00	76,808
Rose, Devin J	Asst Professor	00040015	095154	02			0.400	28,683
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,512
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,512
	TOTAL Rose, Devin J						1.00	71,707
	TOTAL 511000 TENURED FACULTY SALARIES						4.070	449,237
	SUBTOTAL FACULTY						4.070	449,237

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	26,036
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,822
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	30,858
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	312	22.953	0.150	7,161
	Food Science & Technology Research (21-6231-0001)		513000				0.450	21,483
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,549
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,549
	TOTAL Bowder, Wanda K						1.00	47,742
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	22,281
	SUBTOTAL NONFACULTY						0.720	62,692
	SUBTOTAL SALARIES & WAGES						4.790	511,929
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,836
	519200 FICA CONTRIBUTION							32,764
	519300 HEALTH INSURANCE CONTRIBUTION							62,969
	519400 LIFE INSURANCE CONTRIBUTION							1,025
	SUBTOTAL BENEFITS							132,594

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								644,523
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,533
540000	TRAVEL EXPENSE							304
TOTAL NET OPERATING EXPENSES								9,837
COST OBJECT TOTAL								654,360

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	10,798
	Plant Pathology (21-6235-0001)		511000				0.900	97,177
	TOTAL Powers, Thomas O						1.00	107,975
Steadman, James R	Professor	00040750	095150	12			0.040	6,246
	Plant Pathology (21-6235-0001)		511000				0.360	56,206
	Plant Pathology (21-6135-0001)		512000				0.060	9,369
	Plant Pathology (21-6135-0001)		512000				0.000	1,561
	Plant Pathology (21-6235-0001)		512000				0.450	70,259
	Plant Pathology (21-6235-0001)		512000				0.000	11,709
	Plant Pathology (21-6335-0001)		512000				0.090	14,053
	Plant Pathology (21-6335-0001)		512000				0.000	2,341
	TOTAL Steadman, James R						1.00	171,744
Yuen, Gary Y	Professor	00040748	095150	12			0.300	30,949
	Plant Pathology (21-6235-0001)		511000				0.700	72,216
	TOTAL Yuen, Gary Y						1.00	103,165
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	8,747
	Plant Pathology (21-6235-0001)		511000				0.100	8,747
	Plant Pathology (21-6335-0001)		511000				0.800	69,976
	TOTAL Jackson-Ziems, Tamra A						1.00	87,470
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	7,454
	Plant Pathology (21-6235-0001)		511000				0.900	67,090
	TOTAL Mitra, Amitava						1.00	74,544
Wilson, Richard A	Asst Professor	00040770	095154	02			0.200	16,574
	Plant Pathology (21-6235-0001)		511000				0.800	66,297
	TOTAL Wilson, Richard A						1.00	82,871
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.350	16,144
	Plant Pathology (21-6235-0001)		511000				0.150	6,919
	TOTAL Adams, Gerard C						0.50	23,063
	TOTAL 511000 TENURED FACULTY SALARIES						1.190	96,912
	SUBTOTAL FACULTY						1.190	96,912
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	9,369
Steadman, James R	Department Head	00040745	095149	12			0.000	1,561

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Pathology (21-6135-0001)		511000				0.040	6,246
	Plant Pathology (21-6235-0001)		511000				0.360	56,206
	Plant Pathology (21-6235-0001)		512000				0.450	70,259
	Plant Pathology (21-6235-0001)		512000				0.000	11,709
	Plant Pathology (21-6335-0001)		512000				0.090	14,053
	Plant Pathology (21-6335-0001)		512000				0.000	2,341
	TOTAL Steadman, James R						1.00	171,744
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.060	10,930
514000 CLER/TECH/SERV WAGES								
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		16.443	0.270	9,235
	Plant Pathology (21-6235-0001)		514000				0.480	16,416
	TOTAL Haverkamp, Mary Jo						0.75	25,651
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		6.522	0.060	830
	SUBTOTAL NONFACULTY						0.390	20,995
	SUBTOTAL SALARIES & WAGES						1.580	117,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,253
519200 FICA CONTRIBUTION								7,546
519300 HEALTH INSURANCE CONTRIBUTION								14,502
519400 LIFE INSURANCE CONTRIBUTION								236
	SUBTOTAL BENEFITS							30,537
	TOTAL PERSONAL SERVICES							148,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
	TOTAL NET OPERATING EXPENSES							1,397
	COST OBJECT TOTAL							149,841

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.899	0.500	15,495
	NHS-Hospitality/Restr/Tourism Mgm Ext (21-6336-0002)		514000				0.500	15,495
	TOTAL Kunzman, Joan						1.00	30,990
	SUBTOTAL NONFACULTY						0.500	15,495
	SUBTOTAL SALARIES & WAGES						0.500	15,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,906
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							4,014
	TOTAL PERSONAL SERVICES							19,509
	COST OBJECT TOTAL							19,509

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150	02			0.200	16,244
	Salaries RSH (21-6238-0001)		511000				0.300	24,368
	SNR Teaching (21-6138-0001)		512100				0.050	4,063
	SNR Teaching (21-6138-0001)		512100				0.000	373
	Salaries RSH (21-6238-0001)		512100				0.450	36,555
	Salaries RSH (21-6238-0001)		512100				0.000	3,359
	TOTAL Awada, Tala N						1.00	84,962
Brandle, James R	Professor	00047043	095150	12			0.300	36,355
	Salaries RSH (21-6238-0001)		511000				0.410	49,683
	McStennis FY12 38-050 (25-6238-0318212)		511000				0.290	35,144
	TOTAL Brandle, James R						1.00	121,182
Comfort, Steven	Professor	00032048	095150	12			0.100	11,531
	Salaries RSH (21-6238-0001)		511000				0.750	86,488
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	17,299
	TOTAL Comfort, Steven						1.00	115,318
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,441
	Salaries RSH (21-6238-0001)		511000				0.500	50,886
	Salaries SVY RSH (21-6238-0005)		511000				0.250	25,441
	TOTAL Freeman, Patricia W						1.00	101,768
Gosselin, David C	Professor	00047173	095150	12			0.700	85,675
	Salaries SVY RSH (21-6238-0005)		511000				0.100	12,240
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,240
	Salaries SVY TCH (21-6138-0005)		512100				0.100	12,240
	TOTAL Gosselin, David C						1.00	124,795
Harvey, F Edwin	Professor	00047171	095150	12			0.250	27,998
	Salaries RSH (21-6238-0001)		511000				0.500	55,997
	Salaries SVY RSH (21-6238-0005)		511000				0.250	27,998
	TOTAL Harvey, F Edwin						1.00	111,993
Hayes, Michael J	Professor	00047020	095150	12			0.070	7,634

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries RSH (21-6238-0001)		511000				0.630	68,702
	SNR Teaching (21-6138-0001)		512000				0.030	3,271
	SNR Teaching (21-6138-0001)		512000				0.000	314
	Salaries RSH (21-6238-0001)		512000				0.270	29,443
	Salaries RSH (21-6238-0001)		512000				0.000	2,804
	TOTAL Hayes, Michael J						1.00	112,168
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	18,697
	Salaries RSH (21-6238-0001)		511000				0.100	12,464
	Salaries EXT (21-6338-0005)		511000				0.260	32,345
	SNR (25-6338-0519001)		511000				0.490	61,823
	TOTAL Hubbard, Kenneth G						1.00	125,329
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	29,763
	Salaries RSH (21-6238-0001)		511000				0.250	29,763
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	59,529
	TOTAL Hygnstrom, Scott E						1.00	119,055
Kuzila, Mark S	Professor	00046866	095150	12			0.150	19,796
	Salaries RSH (21-6238-0001)		511000				0.550	72,588
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	39,593
	TOTAL Kuzila, Mark S						1.00	131,977
Merchant, James W	Professor	00034381	095150	12			0.400	52,010
	Salaries RSH (21-6238-0001)		511000				0.300	39,009
	Salaries SVY RSH (21-6238-0005)		511000				0.300	39,010
	TOTAL Merchant, James W						1.00	130,029
Powell, Larkin A	Professor	00047041	095150	12			0.600	62,009
	Salaries RSH (21-6238-0001)		511000				0.400	41,339
	TOTAL Powell, Larkin A						1.00	103,348
Rundquist, Donald C	Professor	00047172	095150	02			0.350	37,220
	Salaries RSH (21-6238-0001)		511000				0.250	26,586
	Salaries SVY RSH (21-6238-0005)		511000				0.400	42,538
	TOTAL Rundquist, Donald C						1.00	106,344
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,171
	Salaries RSH (21-6238-0001)		511000				0.800	105,384
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	13,170
	TOTAL Shea, Patrick J						1.00	131,725
Verma, Shashi B	Professor	00047007	095150	12			0.150	24,407

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Salaries RSH (21-6238-0001)		511000				0.850	138,299
	TOTAL Verma, Shashi B						1.00	167,706
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	36,430
	Salaries RSH (21-6238-0001)		511000				0.650	67,653
	TOTAL Walter-Shea, Elizabeth A						1.00	104,083
Wedin, David A	Professor	00047073	095150	12			0.400	42,426
	Salaries RSH (21-6238-0001)		511000				0.600	63,637
	TOTAL Wedin, David A						1.00	106,063
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	44,546
	Salaries RSH (21-6238-0001)		511000				0.500	44,549
	TOTAL Pegg, Mark A						1.00	89,095
TBA	Assoc Professor	00047184	095152	12			0.500	35,245
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	16,999
	Salaries RSH (21-6238-0001)		511000				0.800	67,997
	TOTAL Thomas, Steven A						1.00	84,996
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.400	35,011
	Salaries RSH (21-6238-0001)		511000				0.600	52,516
	TOTAL Tyre, Richard AJ						1.00	87,527
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	34,858
	Salaries RSH (21-6238-0001)		511000				0.600	52,286
	TOTAL Wardlow, Brian D						1.00	87,144
Burgin, Amy J	Asst Professor	00047106	095154	02			0.150	10,908
	Salaries RSH (21-6238-0001)		511000				0.250	18,180
	POE - SNR Research (21-6238-5200)		511000				0.600	43,632
	TOTAL Burgin, Amy J						1.00	72,720
Irmak, Ayse	Asst Professor	00033526	095154	12			0.150	12,137
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,619
	Salaries RSH (21-6238-0001)		511000				0.140	11,712
	POE - SNR Research (21-6238-5200)		511000				0.310	24,702
	TOTAL Irmak, Ayse						1.00	81,170
Shulski, Martha D	Asst Professor	00047148	095154	12			0.200	18,556
	Salaries RSH (21-6238-0001)		511000				0.150	13,917
	Salaries RSH (21-6238-0001)		511000				0.000	1,391
	Salaries RSH (21-6238-0001)		511000				0.350	32,471
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,833
	TOTAL Shulski, Martha D						1.00	94,168

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Pennisi, Lisa A	Asst Prof Practice	00047078	095167	12			0.750	57,046	
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	19,015	
	TOTAL Pennisi, Lisa A						1.00	76,061	
	TOTAL 511000 TENURED FACULTY SALARIES						8.020	812,113	
SUBTOTAL FACULTY								8.020	812,113
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Hayes, Michael J	Director	00047139	095081	12			0.030	3,271	
Hayes, Michael J	Director	00047139	095081	12			0.000	314	
	SNR Teaching (21-6138-0001)		511000				0.070	7,634	
	Salaries RSH (21-6238-0001)		511000				0.630	68,702	
	Salaries RSH (21-6238-0001)		512000				0.270	29,443	
	Salaries RSH (21-6238-0001)		512000				0.000	2,804	
	TOTAL Hayes, Michael J						1.00	112,168	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.030	3,585	
512100 ADMINISTRATIVE - PERMANENT									
Awada, Tala N	Associate Director	00046863	095021	02			0.050	4,063	
Awada, Tala N	Associate Director	00046863	095021	02			0.000	373	
	SNR Teaching (21-6138-0001)		511000				0.200	16,244	
	Salaries RSH (21-6238-0001)		511000				0.300	24,368	
	Salaries RSH (21-6238-0001)		512100				0.450	36,555	
	Salaries RSH (21-6238-0001)		512100				0.000	3,359	
	TOTAL Awada, Tala N						1.00	84,962	
Gosselin, David C	Director	00033637	095081	12			0.100	12,240	
	SNR Teaching (21-6138-0001)		511000				0.700	85,675	
	Salaries SVY RSH (21-6238-0005)		511000				0.100	12,240	
	Environmental Studies (21-0529-0001)		512100				0.000	2,400	
	Salaries SVY TCH (21-6138-0005)		512100				0.100	12,240	
	TOTAL Gosselin, David C						1.00	124,795	
Wilhite, Donald A	Director	00047004	095081	12			0.140	24,999	
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,500	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries SVY TCH (21-6138-0005)		512100				0.040	7,142
	Salaries SVY TCH (21-6138-0005)		512100				0.000	713
	Salaries RSH (21-6238-0001)		512100				0.450	80,352
	Salaries RSH (21-6238-0001)		512100				0.000	8,034
	Salaries SVY RSH (21-6238-0005)		512100				0.120	21,427
	Salaries SVY RSH (21-6238-0005)		512100				0.000	2,142
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	37,496
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,749
	Salaries EXT (21-6338-0005)		512100				0.040	7,142
	Salaries EXT (21-6338-0005)		512100				0.000	713
	TOTAL Wilhite, Donald A						1.00	196,409
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.290	44,175
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	22.526	0.080	3,740
	Salaries SVY RSH (21-6238-0005)		513000				0.240	11,241
	Salaries EXT (21-6338-0005)		513000				0.680	31,874
	TOTAL Loomis, Jacqueline S						1.00	46,855
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.280	11,366
	Salaries SVY TCH (21-6138-0005)		513000				0.180	7,269
	Salaries RSH (21-6238-0001)		513000				0.020	677
	Salaries SVY RSH (21-6238-0005)		513000				0.090	3,694
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,778
	TOTAL Winn, Sara R						1.00	40,784
Pegg, Sue Ellen K	Mgr Recruitment Student Services	00047101	253300	12			0.700	28,775
	Salaries RSH (21-6238-0001)		513000				0.300	12,333
	TOTAL Pegg, Sue Ellen K						1.00	41,108
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.221	0.060	2,524
	Salaries RSH (21-6238-0001)		513000				0.340	14,301
	Salaries EXT (21-6338-0005)		513000				0.300	12,618
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,618
	TOTAL Hutchison, Gregg R						1.00	42,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	46,405
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	520	22.362	0.250	11,628

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries RSH (21-6238-0001)		514000				0.260	12,098
	Salaries SVY RSH (21-6238-0005)		514000				0.160	7,446
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,340
	TOTAL Kelly, Sharon K						1.00	46,512
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	54,412
	SUBTOTAL NONFACULTY						2.980	160,205
	SUBTOTAL SALARIES & WAGES						11.000	972,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,062
519200 FICA CONTRIBUTION								62,228
519300 HEALTH INSURANCE CONTRIBUTION								119,595
519400 LIFE INSURANCE CONTRIBUTION								1,944
	SUBTOTAL BENEFITS							251,829
	TOTAL PERSONAL SERVICES							1,224,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
	COST OBJECT TOTAL							1,245,942

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director	00033637	095081	12			0.100	12,240
	SNR Teaching (21-6138-0001)		511000				0.700	85,675
	Salaries SVY RSH (21-6238-0005)		511000				0.100	12,240
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,240
	TOTAL Gosselin, David C						1.00	124,795
Wilhite, Donald A	Director	00047004	095081	12			0.040	7,142
Wilhite, Donald A	Director	00047004	095081	12			0.000	713
	SNR Teaching (21-6138-0001)		512100				0.140	24,999
	SNR Teaching (21-6138-0001)		512100				0.000	2,500
	Salaries RSH (21-6238-0001)		512100				0.450	80,352
	Salaries RSH (21-6238-0001)		512100				0.000	8,034
	Salaries SVY RSH (21-6238-0005)		512100				0.120	21,427
	Salaries SVY RSH (21-6238-0005)		512100				0.000	2,142
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	37,496
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,749
	Salaries EXT (21-6338-0005)		512100				0.040	7,142
	Salaries EXT (21-6338-0005)		512100				0.000	713
	TOTAL Wilhite, Donald A						1.00	196,409
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	20,095
513000 MGR/PROFESSIONAL SAL								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.180	7,269
	SNR Teaching (21-6138-0001)		513000				0.280	11,366
	Salaries RSH (21-6238-0001)		513000				0.020	677
	Salaries SVY RSH (21-6238-0005)		513000				0.090	3,694
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,778
	TOTAL Winn, Sara R						1.00	40,784
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.562	0.250	9,652
	Salaries SVY RSH (21-6238-0005)		513000				0.500	19,304
	Salaries EXT (21-6338-0005)		513000				0.250	9,652
	TOTAL Kruml, Ronald F						1.00	38,608
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,711
	Salaries RSH (21-6238-0001)		513000				0.870	46,790
	Salaries SVY RSH (21-6238-0005)		513000				0.080	4,413
	TOTAL Mesarch, Mark A						1.00	53,914

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.020	1,115
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.500	24,440
	Salaries EXT (21-6338-0005)		513000				0.230	11,105
	TOTAL Smith, Kelly C						0.75	36,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,747
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		14.600	0.250	7,592
	Salaries SVY RSH (21-6238-0005)		514000				0.500	15,184
	Salaries EXT (21-6338-0005)		514000				0.250	7,592
	TOTAL Jensen, Karen E						1.00	30,368
Goemann, Bernice K	Office Assoc	00034397	242409	12	749	16.227	0.360	12,154
	Salaries SVY RSH (21-6238-0005)		514000				0.250	8,438
	Salaries EXT (21-6338-0005)		514000				0.390	13,160
	TOTAL Goemann, Bernice K						1.00	33,752
	TOTAL 514000 CLER/TECH/SERV WAGES						0.610	19,746
	SUBTOTAL NONFACULTY						1.250	60,588
	SUBTOTAL SALARIES & WAGES						1.250	60,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,241
519200 FICA CONTRIBUTION								3,878
519300 HEALTH INSURANCE CONTRIBUTION								7,452
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							15,692
	TOTAL PERSONAL SERVICES							76,280
	COST OBJECT TOTAL							76,280

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	26,338
	SNRS-Higley Research (21-6238-0007)		511000				0.800	105,340
	TOTAL Higley, Leon G						1.00	131,678
	SUBTOTAL FACULTY						0.200	26,338
	SUBTOTAL SALARIES & WAGES						0.200	26,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							6,823
	TOTAL PERSONAL SERVICES							33,161
	COST OBJECT TOTAL							33,161

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	10,893
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	98,069
	TOTAL Barletta, Raul G						1.00	108,962
Jones, Clinton J	Professor	00032039	095150	02			0.100	15,278
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	137,496
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Jones, Clinton J						1.00	155,274
Kelling, Clayton L	Professor	00040991	095150	12			0.250	32,711
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	32,711
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	65,426
	TOTAL Kelling, Clayton L						1.00	130,848
Moxley, Rodney A	Professor	00040975	095150	12			0.250	38,805
	Veterinary Medicine (21-6160-0001)		511000				0.250	38,805
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	77,608
	TOTAL Moxley, Rodney A						1.00	155,218
Osorio, Fernando A	Professor	00041054	095150	12			0.150	21,448
	Veterinary Biomedical Science (21-6239-0001)		511000				0.850	121,536
	TOTAL Osorio, Fernando A						1.00	142,984
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	22,616
	Veterinary Biomedical Science (21-6239-0001)		511000				0.800	90,463
	TOTAL Pattnaik, Asit K						1.00	113,079
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	9,541
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	85,866
	TOTAL Somerville, Greg A						1.00	95,407
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.510	34,883
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.490	33,523
	TOTAL Carlson, Michael P						1.00	68,406
Hardin, Laura E	Asst Prof Practice	00041078	095167	12			0.250	19,327
	Veterinary Medicine (21-6160-0001)		511000				0.750	73,147
	TOTAL Hardin, Laura E						1.00	92,474
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	205,502
	SUBTOTAL FACULTY						1.910	205,502
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.120	21,899

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hardin, David K	Department Head	00040970	095149	12			0.000	2,433
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	45,619
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	5,068
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,547
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,839
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,422
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,824
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	72,990
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	8,112
	TOTAL Hardin, David K						1.00	202,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	24,332
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,304
	Veterinary Medicine (21-6160-0001)		512100				0.150	12,304
	Veterinary Biomedical Science (21-6239-0001)		512100				0.700	57,427
	TOTAL Delhon, Gustavo A						1.00	82,035
514000 CLER/TECH/SERV WAGES								
TBA	Business Assoc	00041001	242300	00		18.835	0.150	5,877
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.763	0.500	18,474
	Veterinary Biomedical Science (21-6239-0001)		514000				0.500	18,474
	TOTAL Johnson, Lilo B						1.00	36,948
	TOTAL 514000 CLER/TECH/SERV WAGES						0.650	24,351
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		10.976	0.800	18,629
	SUBTOTAL NONFACULTY						1.720	79,616
	SUBTOTAL SALARIES & WAGES						3.630	285,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,958
519200 FICA CONTRIBUTION								18,247
519300 HEALTH INSURANCE CONTRIBUTION								35,069
519400 LIFE INSURANCE CONTRIBUTION								570
	SUBTOTAL BENEFITS							73,844
	TOTAL PERSONAL SERVICES							358,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,783
	TOTAL NET OPERATING EXPENSES							9,783
	COST OBJECT TOTAL							368,745

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	67,518
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	27,006
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	40,511
	TOTAL Griffin, Dicky Dee						1.00	135,035
Keen, James E	Assoc Professor	00041004	095152	12			0.400	48,514
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.600	72,771
	TOTAL Keen, James E						1.00	121,285
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	46,923
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.500	46,923
	TOTAL Ondrak, Jeff D						1.00	93,846
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	40,614
	Veterinary Medicine (21-6160-0001)		511000				0.500	40,614
	TOTAL Jones, Bradley T						1.00	81,228
	TOTAL 511000 TENURED FACULTY SALARIES						1.900	203,569
	SUBTOTAL FACULTY						1.900	203,569
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,976
	Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)		513000				0.080	5,042
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,975
	TOTAL Johnson, Steven E						1.00	62,993
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	1040	19.283	0.500	20,054
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	10,027
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	10,027
	TOTAL George, Deborah A						1.00	40,108
Shay, Gary A	Custodian II	00041122	271701	12		12.021	0.500	12,502
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	12,502
	TOTAL Shay, Gary A						1.00	25,004
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.966	0.500	17,645
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	17,645
	TOTAL Shuck, Karen K						1.00	35,290
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	50,201
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	83,498

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		11.683	0.250	6,197
	SUBTOTAL NONFACULTY						3.710	168,872
	SUBTOTAL SALARIES & WAGES						5.610	372,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,071
519200 FICA CONTRIBUTION								23,836
519300 HEALTH INSURANCE CONTRIBUTION								45,810
519400 LIFE INSURANCE CONTRIBUTION								744
	SUBTOTAL BENEFITS							96,461
	TOTAL PERSONAL SERVICES							468,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							97,085
	COST OBJECT TOTAL							565,987

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Terry, Roger	Professor	00036291	095150	12			1.000	139,314
Farrell, John M	Asst Professor Practice	00036284	095167	12			1.000	95,648
TOTAL 511000 TENURED FACULTY SALARIES							2.000	234,962
SUBTOTAL FACULTY							2.000	234,962
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.150	7,033
	EMED Service Center (22-6649-0001)		513000				0.850	39,856
TOTAL Singh, Vishal M							1.00	46,889
Johnson, Lana	Manager IT Project	00035352	303300	12			0.150	6,736
	EMED Service Center (22-6649-0001)		513000				0.850	38,168
TOTAL Johnson, Lana							1.00	44,904
Peters, Pamela K	Project Manager	00035357	303300	12			0.120	7,452
	EMED Service Center (22-6649-0001)		513000				0.680	42,223
TOTAL Peters, Pamela K							0.80	49,675
TBA	Coordinator Infomation Technology	00034329	304300	12			0.150	11,584
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.150	7,359
	EMED Service Center (22-6649-0001)		513000				0.850	41,705
TOTAL Alberts Irwin, Cheryl A							1.00	49,064
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	8,901
	EMED Service Center (22-6649-0001)		513000				0.850	50,442
TOTAL Jasa, Lisa Brown							1.00	59,343
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.150	6,300
	EMED Service Center (22-6649-0001)		513000				0.850	35,700
TOTAL Karstens, Sandra S							1.00	42,000
Moser, Daniel R	Manager	00035409	344301	12			0.150	10,537
	EMED Service Center (22-6649-0001)		513000				0.850	59,712
TOTAL Moser, Daniel R							1.00	70,249
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.150	13,116
	EMED Service Center (22-6649-0001)		513000				0.850	74,323
TOTAL Nelson, Judith A							1.00	87,439
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	7,650
	EMED Service Center (22-6649-0001)		513000				0.850	43,350
TOTAL Mills, Bradley A							1.00	51,000
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.150	7,050

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	EMED Service Center (22-6649-0001)		513000				0.850	39,950
	TOTAL Harms, Kurtis R						1.00	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.620	93,718
	SUBTOTAL NONFACULTY						1.620	93,718
	SUBTOTAL SALARIES & WAGES						3.620	328,680
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,008
519200	FICA CONTRIBUTION							21,035
519300	HEALTH INSURANCE CONTRIBUTION							40,428
519400	LIFE INSURANCE CONTRIBUTION							657
	SUBTOTAL BENEFITS							85,128
	TOTAL PERSONAL SERVICES							413,808
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,307
	TOTAL NET OPERATING EXPENSES							50,307
	COST OBJECT TOTAL							464,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Teaching (21-6154-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			1.000	127,016
Hardin, Laura E	Coordinator	00041577	091121	12			0.750	73,147
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	19,327
	TOTAL Hardin, Laura E						1.00	92,474
Moxley, Rodney A	Professor	00040975	095150	12			0.250	38,805
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	38,805
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	77,608
	TOTAL Moxley, Rodney A						1.00	155,218
Pickard, Gary E	Professor	00041551	095150	02			0.250	35,781
	Veterinary Medicine (21-6260-0001)		511000				0.750	107,347
	TOTAL Pickard, Gary E						1.00	143,128
TBA	Professor	00041556	095150	12			0.250	30,462
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	32,590
	Veterinary Medicine (21-6260-0001)		511000				0.600	48,883
	TOTAL Burkey, Thomas E						1.00	81,473
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	123,595
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.250	23,428
	Veterinary Medicine (21-6260-0001)		511000				0.750	70,290
	TOTAL Reddy, N R Jayagopala						1.00	93,718
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	20,258
	Veterinary Biomedical Science (21-6239-0001)		511000				0.750	60,775
	TOTAL Sollars, Patricia J						1.00	81,033
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	37,485
	Veterinary Medicine (21-6260-0001)		511000				0.600	56,229
	TOTAL Wood, Jennifer R						1.00	93,714
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.300	27,870
	Veterinary Medicine (21-6260-0001)		511000				0.700	65,030
	TOTAL Cortinas, Manuel R						1.00	92,900
Kammermann, John R	Asst Professor	00041555	095154	12			1.000	99,307
TBA	Asst Professor	00041554	095154	00			0.500	30,000
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	40,614
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	40,614
	TOTAL Jones, Bradley T						1.00	81,228
	TOTAL 511000 TENURED FACULTY SALARIES						7.100	740,358
SUBTOTAL FACULTY							7.100	740,358

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,304
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	12,304
	Veterinary Biomedical Science (21-6239-0001)		512100				0.700	57,427
	TOTAL Delhon, Gustavo A						1.00	82,035
513000 MGR/PROFESSIONAL SAL								
Cover, Michael A	Laboratory Technologist	00041568	262300	12		16.066	1.000	33,418
McFee, Renee M	Teaching Lab Manager	00041569	263300	12			1.000	39,054
TBA	Rsch Technologist III	00041011	363308	12			0.300	13,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	85,864
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,000
Baird, Virginia L	Admin Support Assoc	00041574	242400	12		17.115	1.000	35,599
Jarecke, Patricia M	Admin Support Assoc	00041575	242400	12		14.802	1.000	30,789
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,388
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00		2.464	1.000	5,228
	SUBTOTAL NONFACULTY						5.450	170,784
	SUBTOTAL SALARIES & WAGES						12.550	911,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,780
519200 FICA CONTRIBUTION								58,314
519300 HEALTH INSURANCE CONTRIBUTION								112,070
519400 LIFE INSURANCE CONTRIBUTION								1,822
	SUBTOTAL BENEFITS							235,986
	TOTAL PERSONAL SERVICES							1,147,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,049
	TOTAL NET OPERATING EXPENSES							4,049
	COST OBJECT TOTAL							1,151,177

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.120	23,338
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	6,985
	Center For Grassland Studies (21-6261-0001)		513000				0.450	31,428
	Center for Grassland Studies (21-6361-0001)		513000				0.450	31,429
	TOTAL Murray, Pamela J						1.00	69,842
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.704	0.200	6,534
	Center For Grassland Studies (21-6261-0001)		514000				0.400	13,066
	Center for Grassland Studies (21-6361-0001)		514000				0.400	13,066
	TOTAL Hansen, Connie J						1.00	32,666
UNF HANSEN	Office Assoc	00046826	242409	00		15.707	-0.200	-6,534
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.220	30,323
	SUBTOTAL SALARIES & WAGES						0.220	30,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,123
519200 FICA CONTRIBUTION								1,941
519300 HEALTH INSURANCE CONTRIBUTION								3,730
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							7,855
	TOTAL PERSONAL SERVICES							38,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							50,145

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baquet, Alan E	Professor	00043982	095150	12			0.500	81,230
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	81,230
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	18,052
	TOTAL Baquet, Alan E						1.00	180,512
	SUBTOTAL FACULTY						0.500	81,230
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director	00046750	095081	12			0.500	81,230
Baquet, Alan E	Director	00046750	095081	12			0.000	18,052
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	81,230
	TOTAL Baquet, Alan E						1.00	180,512
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	99,282
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	67,580
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	35,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,380
	SUBTOTAL NONFACULTY						2.500	202,662
	SUBTOTAL SALARIES & WAGES						3.000	283,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,872
519200 FICA CONTRIBUTION								18,169
519300 HEALTH INSURANCE CONTRIBUTION								34,919
519400 LIFE INSURANCE CONTRIBUTION								568
	SUBTOTAL BENEFITS							73,528
	TOTAL PERSONAL SERVICES							357,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
	TOTAL NET OPERATING EXPENSES							43,000
	COST OBJECT TOTAL							400,420

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	16,188
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.880	118,715
	TOTAL Alfano, James R						1.00	139,903
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	5,930
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,347
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	46,407
	TOTAL Elthon, Thomas E						1.00	74,684
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.200	15,611
	Plant Science-Research (21-6262-0001)		511000				0.800	62,449
	TOTAL Basset, Gilles JC						1.00	78,060
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	37,729
	SUBTOTAL FACULTY						0.400	37,729
	SUBTOTAL SALARIES & WAGES						0.400	37,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								4,641
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							9,772
	TOTAL PERSONAL SERVICES							47,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							56,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.200	16,669
	POE-PSI-Dr Mower (21-6262-5211)		511000				0.800	66,674
	TOTAL Mower, Jeffrey P						1.00	83,343
	SUBTOTAL FACULTY						0.200	16,669
	SUBTOTAL SALARIES & WAGES						0.200	16,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,067
519300 HEALTH INSURANCE CONTRIBUTION								2,050
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,317
	TOTAL PERSONAL SERVICES							20,986
	COST OBJECT TOTAL							20,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Cnt Applied Rural Innovation (63)

COST OBJECT: Cnt Applied Rural Innovation (21-6163-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,227	
							SUBTOTAL NONFACULTY	0	2,227
							SUBTOTAL SALARIES & WAGES	0.000	2,227
BENEFITS									
519100 RETIREMENT CONTRIBUTION								156	
519200 FICA CONTRIBUTION								143	
519300 HEALTH INSURANCE CONTRIBUTION								274	
519400 LIFE INSURANCE CONTRIBUTION								4	
							SUBTOTAL BENEFITS	577	
							TOTAL PERSONAL SERVICES	2,804	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								2,460	
							TOTAL NET OPERATING EXPENSES	2,460	
							COST OBJECT TOTAL	5,264	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	13,415
Hein, Gary L	Director	00036574	095081	12			0.000	1,341
	Entomology (21-6228-0001)		511000				0.300	40,242
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	67,070
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,707
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,415
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,341
	TOTAL Hein, Gary L						1.00	143,531
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	14,756
	SUBTOTAL NONFACULTY						0.100	14,756
	SUBTOTAL SALARIES & WAGES						0.100	14,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								1,815
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							3,822
	TOTAL PERSONAL SERVICES							18,578
	COST OBJECT TOTAL							18,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-189,842
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-14,540
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
	SUBTOTAL NONFACULTY						0	-220,976
	SUBTOTAL SALARIES & WAGES						0.000	-220,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-15,115
519200 FICA CONTRIBUTION								-13,820
519300 HEALTH INSURANCE CONTRIBUTION								-26,560
519400 LIFE INSURANCE CONTRIBUTION								-431
	SUBTOTAL BENEFITS							-55,926
	TOTAL PERSONAL SERVICES							-276,902
	COST OBJECT TOTAL							-276,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	13.459	0.370	10,358
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.380	10,638
	TOTAL Nolan, Diane E						0.75	20,996
	SUBTOTAL NONFACULTY						0.370	10,358
	SUBTOTAL SALARIES & WAGES						0.370	10,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,746
	TOTAL PERSONAL SERVICES							13,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,006
	TOTAL NET OPERATING EXPENSES							75,006
	COST OBJECT TOTAL							88,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Academic Yr (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boren, Amy E	Asst Prof Practice	00034190	095167	12			1.000	60,900
							1.000	60,900
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	60,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,045
519200 FICA CONTRIBUTION								3,959
519300 HEALTH INSURANCE CONTRIBUTION								9,074
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								16,139
TOTAL PERSONAL SERVICES								77,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								117,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed-Summer (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,100	
	SUBTOTAL NONFACULTY							0	6,100
	SUBTOTAL SALARIES & WAGES							0.000	6,100
BENEFITS									
519100 RETIREMENT CONTRIBUTION								305	
519200 FICA CONTRIBUTION								397	
519300 HEALTH INSURANCE CONTRIBUTION								909	
519400 LIFE INSURANCE CONTRIBUTION								6	
	SUBTOTAL BENEFITS								1,617
	TOTAL PERSONAL SERVICES								7,717
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								15,000	
	TOTAL NET OPERATING EXPENSES								15,000
	COST OBJECT TOTAL								22,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	50,800
							1.000	50,800
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	50,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								7,569
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								13,462
TOTAL PERSONAL SERVICES								64,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								69,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	39,705
SUBTOTAL NONFACULTY							1.000	39,705
SUBTOTAL SALARIES & WAGES							1.000	39,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,985
519200 FICA CONTRIBUTION								2,581
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								10,522
TOTAL PERSONAL SERVICES								50,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								55,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Asst Prof Practice	00036890	095167	02			0.500	23,145
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.500	23,145
	TOTAL Streich, Anne M						1.00	46,290
	SUBTOTAL FACULTY						0.500	23,145
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	7,660
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	5,106
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	38,295
	TOTAL Caha, Carol A						1.00	51,061
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	6,625
	SUBTOTAL NONFACULTY						0.150	14,285
	SUBTOTAL SALARIES & WAGES						0.650	37,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,577
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,919
	TOTAL PERSONAL SERVICES							47,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,175
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							19,675
	COST OBJECT TOTAL							67,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dickinson, Cathy L	Admin Support Assoc	00040581	242400	12	2080	14.821	1.000	30,827
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
SUBTOTAL NONFACULTY							1.000	32,365
SUBTOTAL SALARIES & WAGES							1.000	32,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,618
519200 FICA CONTRIBUTION								2,104
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								8,577
TOTAL PERSONAL SERVICES								40,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								46,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Grassland Plant Identification (22-6122-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
							0	1,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								399
TOTAL PERSONAL SERVICES								1,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								2,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Gooding Lrng Cnt (22-6122-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000	
							SUBTOTAL NONFACULTY	0	3,000
							SUBTOTAL SALARIES & WAGES	0.000	3,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								150	
519200 FICA CONTRIBUTION								195	
519300 HEALTH INSURANCE CONTRIBUTION								447	
519400 LIFE INSURANCE CONTRIBUTION								3	
							SUBTOTAL BENEFITS	795	
							TOTAL PERSONAL SERVICES	3,795	
							COST OBJECT TOTAL	3,795	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							114,975
	TOTAL NET OPERATING EXPENSES							114,975
	COST OBJECT TOTAL							114,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,500
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							18,500
	COST OBJECT TOTAL							18,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00039633	252306	12			0.500	16,739
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	15,988
	Entomology (21-6228-0001)		513000				0.680	34,895
	TOTAL Spomer, Stephen M						1.00	50,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	32,727
	SUBTOTAL NONFACULTY						0.820	32,727
	SUBTOTAL SALARIES & WAGES						0.820	32,727
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,636
519200	FICA CONTRIBUTION							2,127
519300	HEALTH INSURANCE CONTRIBUTION							4,876
519400	LIFE INSURANCE CONTRIBUTION							33
	SUBTOTAL BENEFITS							8,672
	TOTAL PERSONAL SERVICES							41,399
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,792
	TOTAL NET OPERATING EXPENSES							7,792
	COST OBJECT TOTAL							49,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
							0	513
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								76
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								136
TOTAL PERSONAL SERVICES								649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500	
							SUBTOTAL NONFACULTY	0	1,500
							SUBTOTAL SALARIES & WAGES	0.000	1,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								175	
519200 FICA CONTRIBUTION								228	
519300 HEALTH INSURANCE CONTRIBUTION								522	
519400 LIFE INSURANCE CONTRIBUTION								4	
							SUBTOTAL BENEFITS	929	
							TOTAL PERSONAL SERVICES	2,429	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,500	
							TOTAL NET OPERATING EXPENSES	1,500	
							COST OBJECT TOTAL	3,929	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Johnson, Steven E	Systems Analyst	00041091	303300				0.080	5,042	
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,976	
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,975	
	TOTAL Johnson, Steven E						1.00	62,993	
	SUBTOTAL NONFACULTY							0.080	5,042
	SUBTOTAL SALARIES & WAGES							0.080	5,042
BENEFITS									
519100 RETIREMENT CONTRIBUTION								252	
519200 FICA CONTRIBUTION								328	
519300 HEALTH INSURANCE CONTRIBUTION								751	
519400 LIFE INSURANCE CONTRIBUTION								5	
	SUBTOTAL BENEFITS								1,336
	TOTAL PERSONAL SERVICES								6,378
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								3,000	
	TOTAL NET OPERATING EXPENSES								3,000
	COST OBJECT TOTAL								9,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6138-0345001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Low, Russanne	Asst Prof Practice	00047095	095167	12			1.000	57,548	
Larson-Miller, Cindy S	Lecturer	00036103	095380	12			0.250	11,696	
	TOTAL 511000 TENURED FACULTY SALARIES							1.250	69,244
	SUBTOTAL FACULTY							1.250	69,244
	SUBTOTAL SALARIES & WAGES							1.250	69,244
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,562	
519200 FICA CONTRIBUTION								3,601	
519300 HEALTH INSURANCE CONTRIBUTION								7,548	
519400 LIFE INSURANCE CONTRIBUTION								69	
	SUBTOTAL BENEFITS								13,780
	TOTAL PERSONAL SERVICES								83,024
	COST OBJECT TOTAL								83,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Deans Office (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)		512100				1.000	158,100
	TOTAL Field, Thomas G						1.00	178,100
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,980
	TOTAL PERSONAL SERVICES							23,980
	COST OBJECT TOTAL							23,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	48,469
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	72,704
	TOTAL Schacht, Walter H						1.00	136,173
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,635
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,985
	TOTAL PERSONAL SERVICES							17,985
	COST OBJECT TOTAL							17,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof Baenzinger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.440	60,609
	Plant Science-Research (21-6262-0001)		511000				0.560	76,206
	TOTAL Clemente, Thomas E						1.00	146,815
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							11,990
	COST OBJECT TOTAL							11,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							11,990
	COST OBJECT TOTAL							11,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	44,021
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	132,066
	TOTAL Baenziger, Peter Stephen						1.00	206,087
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,110
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								3,270
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,970
	TOTAL PERSONAL SERVICES							35,970
	COST OBJECT TOTAL							35,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	142,497
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						1.00	154,997
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							995
	TOTAL PERSONAL SERVICES							5,995
	COST OBJECT TOTAL							5,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	34,213
	Agricultural Economics Research (21-6224-0001)		511000				0.750	102,649
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						1.00	146,862
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							995
	TOTAL PERSONAL SERVICES							5,995
	COST OBJECT TOTAL							5,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.400	49,312
	Animal Science (21-6226-0001)		511000				0.600	73,967
	TOTAL Nielsen, Merlyn K						1.00	133,279
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							11,990
	COST OBJECT TOTAL							11,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.200	26,861
	Food Science & Technology Research (21-6231-0001)		511000				0.800	107,443
	TOTAL Benson, Andrew K						1.00	149,304
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,635
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,985
	TOTAL PERSONAL SERVICES							17,985
	COST OBJECT TOTAL							17,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	Food Science & Technology (21-6131-0001)		511000				0.350	42,409
	Food Science & Technology Research (21-6231-0001)		511000				0.650	78,761
	TOTAL Hutkins, Robert W						1.00	131,170
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							11,990
	COST OBJECT TOTAL							11,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	183,825
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	20,408
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						1.00	219,233
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								818
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,494
	TOTAL PERSONAL SERVICES							8,994
	COST OBJECT TOTAL							8,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	18,876
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	55,122
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,797
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,285
	TOTAL Edwards, Carolyn Pope						1.00	149,580
	SUBTOTAL FACULTY						0.130	18,876
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	25,609
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,561
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	160,086
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	16,008
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	27,743
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,774
	TOTAL Kostelnik, Marjorie J						1.00	234,781
Clutter, Archie C	Dean	00034226	095125	12			1.000	216,219
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.300	43,400
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	5,424
	Animal Science (21-6126-0001)		511000				0.200	28,934
	ARD-F&A (21-6205-4000)		512100				0.500	72,333
	ARD-F&A (21-6205-4000)		512100				0.000	9,042
	TOTAL Hamernik, Debora L						1.00	159,133
Jackson, David S	Associate Dean	00034229	095130	12			0.300	44,026
Jackson, David S	Associate Dean	00034229	095130	12			0.000	5,502
	Food Science & Technology (21-6131-0001)		511000				0.200	29,352
	ARD F&A Expenditures (21-6205-4001)		512100				0.500	73,377
	ARD F&A Expenditures (21-6205-4001)		512100				0.000	9,172
	TOTAL Jackson, David S						1.00	161,429
TBA	Asst Dean	00034240	095135	12			1.000	131,391
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.720	474,132
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	25.771	0.200	10,721
	Dean Col Ed & Human Sci (21-1701-0001)		513000				0.800	42,883
	TOTAL Kellogg, Melanie Rene						1.00	53,604

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ore, Joyce E	Admin Operations Spec	00034232	243300	12		23.509	1.000	48,899
TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	59,620
514000 CLER/TECH/SERV WAGES								
Lienemann, Nelvadine A	Admin Support Assoc	00034231	242400	12	2080	21.748	1.000	45,235
Lawrence, Debra J	Office Assoc	00034230	242409	12	2080	13.707	1.000	28,510
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,745
SUBTOTAL NONFACULTY							5.920	607,497
SUBTOTAL SALARIES & WAGES							6.050	626,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,846
519200 FICA CONTRIBUTION								40,088
519300 HEALTH INSURANCE CONTRIBUTION								77,044
519400 LIFE INSURANCE CONTRIBUTION								1,253
SUBTOTAL BENEFITS								162,231
TOTAL PERSONAL SERVICES								788,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,140
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								62,460
COST OBJECT TOTAL								851,064

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	207,934
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	472,495
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	680,429
	SUBTOTAL FACULTY						1.500	680,429
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	28,260
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00		18.123	1.560	59,980
	SUBTOTAL NONFACULTY						1.610	88,240
	SUBTOTAL SALARIES & WAGES						3.110	768,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,807
519200 FICA CONTRIBUTION								49,195
519300 HEALTH INSURANCE CONTRIBUTION								94,546
519400 LIFE INSURANCE CONTRIBUTION								1,537
	SUBTOTAL BENEFITS							199,085
	TOTAL PERSONAL SERVICES							967,754
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							975,299

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,548
	TOTAL NET OPERATING EXPENSES							3,548
	COST OBJECT TOTAL							3,548

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.500	72,333
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	9,042
	Animal Science (21-6126-0001)		511000				0.200	28,934
	ARD Dean-Operating (21-6204-0001)		512100				0.300	43,400
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,424
	TOTAL Hamernik, Debora L						1.00	159,133
UNF HAMERNIK F&A	Assoc Dean	00034245	095130	00			-0.500	-81,375
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							1
	TOTAL PERSONAL SERVICES							1
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,937
	TOTAL NET OPERATING EXPENSES							5,937
	COST OBJECT TOTAL							5,938

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, David S	Associate Dean	00034229	095130	12			0.500	73,377
Jackson, David S	Associate Dean	00034229	095130	12			0.000	9,172
	Food Science & Technology (21-6131-0001)		511000				0.200	29,352
	ARD Dean-Operating (21-6204-0001)		512100				0.300	44,026
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,502
	TOTAL Jackson, David S						1.00	161,429
UNF JACKSON F&A	Associate Dean	00034229	095130	00			-0.500	-80,340
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	2,209
	SUBTOTAL NONFACULTY						0	2,209
	SUBTOTAL SALARIES & WAGES						0.000	2,209
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							155
	519200 FICA CONTRIBUTION							142
	519300 HEALTH INSURANCE CONTRIBUTION							273
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							575
	TOTAL PERSONAL SERVICES							2,784
	COST OBJECT TOTAL							2,784

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	36,250
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,754
	ALEC-Education Operating (21-6120-0001)		512000				0.390	56,536
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,425
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,399
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,903
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	13,046
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,169
	TOTAL Balschweid, Mark A						1.00	159,482
Cannon, Karen J	Asst Professor	00036269	095154	12			0.250	17,500
	ALEC-Education Operating (21-6120-0001)		511000				0.750	52,500
	TOTAL Cannon, Karen J						1.00	70,000
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.250	18,117
	ALEC-Education Operating (21-6120-0001)		511000				0.750	54,351
	TOTAL Kang, Myunghwa						1.00	72,468
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.250	20,369
	ALEC-Education Operating (21-6120-0001)		511000				0.750	61,100
	TOTAL Matkin, Gina Sue						1.00	81,469
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	92,236
	SUBTOTAL FACULTY						1.000	92,236
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	17,399
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,903
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,754
	ALEC-Research Operating (21-6220-0001)		511000				0.250	36,250
	ALEC-Education Operating (21-6120-0001)		512000				0.390	56,536
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,425
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	13,046
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,169
	TOTAL Balschweid, Mark A						1.00	159,482
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,302
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	520	12.501	0.250	6,501

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	ALEC-Extension Operating (21-6320-0001)		514000				0.750	19,501
	TOTAL Greenlee, Jennifer M						1.00	26,002
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	15,338
	SUBTOTAL NONFACULTY						0.770	42,141
	SUBTOTAL SALARIES & WAGES						1.770	134,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,407
519200 FICA CONTRIBUTION								8,601
519300 HEALTH INSURANCE CONTRIBUTION								16,529
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							34,806
	TOTAL PERSONAL SERVICES							169,183
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,610
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,984
	COST OBJECT TOTAL							180,167

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	66,887
	Biological Systems Engineering (21-6121-0001)		511000				0.500	66,887
	TOTAL Eisenhauer, Dean E						1.00	133,774
Hoy, Roger M	Professor	00036374	095150	12			0.350	41,920
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,968
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	58,305
	TOTAL Hoy, Roger M						1.00	118,193
Irmak, Suat	Professor	00036501	095150	12			0.300	35,661
	Biological Systems Engineering (21-6321-0001)		511000				0.200	23,773
	Water Center Research (21-6254-0001)		512000				0.350	41,603
	Water Center Research (21-6254-0001)		512000				0.000	3,826
	Water Center Extension (21-6354-0001)		512000				0.150	17,831
	Water Center Extension (21-6354-0001)		512000				0.000	1,640
	TOTAL Irmak, Suat						1.00	124,334
Martin, Derrel L	Professor	00036369	095150	12			0.500	71,311
	Biological Systems Engineering (21-6121-0001)		511000				0.150	21,391
	Biological Systems Engineering (21-6321-0001)		511000				0.350	49,918
	TOTAL Martin, Derrel L						1.00	142,620
Meyer, George E	Professor	00036381	095150	12			0.600	71,165
	Biological Systems Engineering (21-6121-0001)		511000				0.400	47,443
	TOTAL Meyer, George E						1.00	118,608
Schulte, Dennis D	Professor	00036368	095150	12			0.250	44,462
	Biological Systems Engineering (21-6121-0001)		511000				0.750	133,390
	TOTAL Schulte, Dennis D						1.00	177,852
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036516	095150	12			0.450	55,804
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,601
	Food Science & Technology (21-6131-0001)		511000				0.150	18,277
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,400
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,652
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,603
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,480
	TOTAL Weller, Curtis L						1.00	127,817
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	63,359

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6121-0001)		511000				0.600	95,036
	TOTAL Woldstad, Jeffrey C						1.00	158,395
Yang, Yiqi	Professor	00031555	095150	02			0.150	17,574
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.500	58,345
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.350	41,138
	TOTAL Yang, Yiqi						1.00	119,557
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	55,048
	Biological Systems Engineering (21-6121-0001)		511000				0.500	55,048
	TOTAL Bashford, Gregory R						1.00	110,096
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	22,945
	Biological Systems Engineering (21-6321-0001)		511000				0.750	68,840
	TOTAL Franti, Thomas G						1.00	91,785
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	35,945
	Biological Systems Engineering (21-6121-0001)		511000				0.600	53,912
	TOTAL Kocher, Michael F						1.00	89,857
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	33,586
	Biological Systems Engineering (21-6121-0001)		511000				0.200	19,191
	Food Science & Technology Research (21-6231-0001)		511000				0.450	43,181
	TOTAL Subbiah, Jeyamkondan						1.00	95,958
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	32,982
	Biological Systems Engineering (21-6121-0001)		511000				0.150	14,136
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,559
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,559
	TOTAL Woldt, Wayne						1.00	94,236
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	32,972
	Biological Systems Engineering (21-6121-0001)		511000				0.600	49,459
	TOTAL Keshwani, Deepak R						1.00	82,431
Liska, Adam J	Asst Professor	00036373	095154	02			0.200	16,135
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,270
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	32,270
	TOTAL Liska, Adam J						1.00	80,675
Luck, Joe D	Asst Professor	00036529	095154	12			0.300	24,750
	Biological Systems Engineering (21-6121-0001)		511000				0.200	16,500
	Biological Systems Engineering (21-6321-0001)		511000				0.500	41,250
	TOTAL Luck, Joe D						1.00	82,500

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Othman, Shadi F	Asst Professor	00036395	095154	02			0.600	49,403
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,936
	TOTAL Othman, Shadi F						1.00	82,339
Pannier, Angela K	Asst Professor	00036359	095154	12			0.600	52,533
	Biological Systems Engineering (21-6121-0001)		511000				0.400	35,021
	TOTAL Pannier, Angela K						1.00	87,554
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.230	-18,000
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	20,260
	Biological Systems Engineering (21-6121-0001)		511000				0.250	20,260
	TOTAL Xu, Huihui						0.50	40,520
	TOTAL 511000 TENURED FACULTY SALARIES						6.920	784,943
SUBTOTAL FACULTY							6.920	784,943
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director	00036428	095021	12			0.090	16,492
TBA	Department Head	00036360	095149	12			0.250	45,808
TBA	Department Head	00036360	095149	12			0.000	6,789
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	69,089
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.150	18,603
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	2,480
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,601
	Food Science & Technology (21-6131-0001)		511000				0.150	18,277
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,804
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,400
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,652
	TOTAL Weller, Curtis L						1.00	127,817
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.150	21,083
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	24,064
	Biol Sys Engr-Rogers Farm (22-6221-0001)		513000				0.600	36,095
	TOTAL Hoff, Stuart D						1.00	60,159
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	55,366
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	79,430
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		13.295	0.340	9,402

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,913
	Biological Systems Eng (25-6321-0206001)		514000				0.160	4,424
	TOTAL Delhay, Bonita K						0.75	20,739
Ryans, Teresa R	Office Assoc	00036384	242409	12	1602	14.894	0.770	23,860
	Biological Systems Engineering (21-6121-0001)		514000				0.230	7,119
	TOTAL Ryans, Teresa R						1.00	30,979
TBA	Office Assoc	00036494	242409	12		12.601	0.500	13,105
Young, Diann M	Office Assoc	00036425	242409	12	1560	13.628	0.750	21,261
	Biological Systems Engineering (21-6321-0001)		514000				0.250	7,086
	TOTAL Young, Diann M						1.00	28,347
Smith, Sheila A	Illustrator	00045855	332504	12	624	19.822	0.300	12,369
	Biological Systems Engineering (21-6321-0001)		514000				0.300	12,369
	TOTAL Smith, Sheila A						0.60	24,738
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		17.214	0.240	8,594
	BSE Irmak Rsch Revolving (22-6221-0017)		514000				0.330	11,814
	Biological Systems Engineering (21-6321-0001)		514000				0.080	2,865
	TOTAL Rathje, William R						0.65	23,273
DeBerg, Gary J	Eltrn Tech III	00036387	362600	12	2080	20.912	1.000	43,497
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	21.519	0.500	22,380
	Biological Systems Engineering (21-6321-0001)		514000				0.500	22,380
	TOTAL Minchow, Scott M						1.00	44,760
	TOTAL 514000 CLER/TECH/SERV WAGES						4.400	154,468
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	133,218
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		13.560	1.750	49,357
	SUBTOTAL NONFACULTY						10.340	506,645
	SUBTOTAL SALARIES & WAGES						17.260	1,291,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,410
519200 FICA CONTRIBUTION								82,662
519300 HEALTH INSURANCE CONTRIBUTION								158,866
519400 LIFE INSURANCE CONTRIBUTION								2,583
	SUBTOTAL BENEFITS							334,521
	TOTAL PERSONAL SERVICES							1,626,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,955

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								9,752
	TOTAL NET OPERATING EXPENSES							105,707
	COST OBJECT TOTAL							1,731,816

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,202
TOTAL NET OPERATING EXPENSES								116,202
COST OBJECT TOTAL								116,202

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.250	27,463
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	82,388
	TOTAL Anderson, Bruce E						1.00	109,851
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	81,728
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	14,426
	TOTAL Arkebauer, Timothy J						1.00	96,154
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	132,066
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	44,021
	Agronomy (27-6122-0451001)		511000				0.000	30,000
	TOTAL Baenziger, Peter Stephen						1.00	206,087
Cassman, Kenneth G	Professor	00033046	095150	02			0.330	58,365
	VC IANR (26-6601-0008001)		511000				0.670	118,499
	TOTAL Cassman, Kenneth G						1.00	176,864
Clemente, Thomas E	Professor	00032090	095150	12			0.440	60,609
	Eugene W. Price Prof Baenzinger (27-6122-0009001)		511000				0.000	10,000
	Plant Science-Research (21-6262-0001)		511000				0.560	76,206
	TOTAL Clemente, Thomas E						1.00	146,815
Drijber, Rhae A	Professor	00036797	095150	12			0.750	76,943
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	25,649
	TOTAL Drijber, Rhae A						1.00	102,592
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	76,170
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	19,043
	TOTAL Dweikat, Ismail M						1.00	95,213
Ferguson, Richard B	Professor	00043983	095150	12			0.750	78,580
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	26,195
	TOTAL Ferguson, Richard B						1.00	104,775
Francis, Charles A	Professor	00036802	095150	12			0.430	58,750
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	50,555
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	27,328
	TOTAL Francis, Charles A						1.00	136,633
Gaussoin, Roch E	Professor	00040497	095150	12			0.250	30,728
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	92,174
	TOTAL Gaussoin, Roch E						1.00	122,902
Graef, George L	Professor	00036691	095150	12			0.850	93,504

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	16,500
	TOTAL Graef, George L						1.00	110,004
Lagrimini, Mark	Professor	00043988	095150	12			0.700	107,794
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.300	46,198
	TOTAL Lagrimini, Mark						1.00	153,992
Lee, Donald J	Professor	00036806	095150	12			0.250	29,132
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	87,402
	TOTAL Lee, Donald J						1.00	116,534
Lindquist, John L	Professor	00036811	095150	12			0.800	79,585
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	19,896
	TOTAL Lindquist, John L						1.00	99,481
Mamo, Martha	Professor	00037092	095150	12			0.250	25,584
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	76,755
	TOTAL Mamo, Martha						1.00	102,339
Mason, Stephen C	Professor	00036799	095150	12			0.500	63,295
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	63,294
	TOTAL Mason, Stephen C						1.00	126,589
Massengale, Martin A	Professor	00036842	095150	12			0.240	45,742
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
McCallister, Dennis L	Professor	00036821	095150	12			0.250	24,753
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	74,253
	TOTAL McCallister, Dennis L						1.00	99,006
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,880
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	53,880
	TOTAL Paparozzi, Ellen T						1.00	107,760
Read, Paul E	Professor	00040500	095150	12			0.500	76,563
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	TOTAL Read, Paul E						1.00	153,124
Reicher, Zac J	Professor	00036824	095150	12			0.450	57,558

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	31,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	38,372
	TOTAL Reicher, Zac J						1.00	127,907
Schacht, Walter H	Professor	00037077	095150	12			0.600	72,704
	Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	48,469
	TOTAL Schacht, Walter H						1.00	136,173
Spalding, Roy F	Professor	00033053	095150	12			0.900	117,837
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	13,094
	TOTAL Spalding, Roy F						1.00	130,931
Specht, James E	Professor	00036817	095150	12			0.850	119,684
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	21,123
	TOTAL Specht, James E						1.00	140,807
Staswick, Paul E	Professor	00036816	095150	12			0.850	101,236
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	17,866
	TOTAL Staswick, Paul E						1.00	119,102
TBA	Professor	00037084	095150	00			0.250	27,363
Wortmann, Charles S	Professor	00036689	095150	12			0.300	33,497
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.700	78,161
	TOTAL Wortmann, Charles S						1.00	111,658
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.650	53,596
	TOTAL Hodges, Laurie						1.00	82,457
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.700	55,964
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.300	23,984
	TOTAL Amundsen, Keenan L						1.00	79,948
Guretzky, John A	Asst Professor	00036837	095154	12			0.600	50,351
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	33,567
	TOTAL Guretzky, John A						1.00	83,918
Holding, David R	Asst Professor	00036840	095154	02			0.800	63,310
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,827
	TOTAL Holding, David R						1.00	79,137
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	32,270
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,270
	Biological Systems Engineering (21-6221-0001)		511000				0.200	16,135
	TOTAL Liska, Adam J						1.00	80,675
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.800	61,874

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,469
	TOTAL Lorenz, Aaron J						1.00	77,343
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,512
	Food Science & Technology (21-6131-0001)		511000				0.400	28,683
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,512
	TOTAL Rose, Devin J						1.00	71,707
Walia, Harkamal	Asst Professor	00040510	095154	02			0.800	62,027
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,507
	TOTAL Walia, Harkamal						1.00	77,534
Waters, Brian M	Asst Professor	00036814	095154	02			0.800	61,398
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,349
	TOTAL Waters, Brian M						1.00	76,747
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	33,626
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,813
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	16,813
	TOTAL Adams, Stacy A						1.00	67,252
	TOTAL 511000 TENURED FACULTY SALARIES						20.690	2,282,306
	SUBTOTAL FACULTY						20.690	2,282,306
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.330	50,212
TBA	Department Head	00036795	095149	12			0.000	9,299
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	59,511
513000 MGR/PROFESSIONAL SAL								
M/P POOL LINE	Mgr Professional Pool	00036896	090013	00			0.700	32,069
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.350	15,909
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	20,454
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	9,090
	TOTAL Dillingham, John R						1.00	45,453
Walker, Susan J	Business Manager	00036827	243300	12			0.600	43,120
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	14,374
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	14,374
	TOTAL Walker, Susan J						1.00	71,868
Lennander, Benjamin D	Financial Specialist I	00036907	243321	12		21.432	1.000	44,579
UNF LENNANDER	Financial Specialist I	00036907	243321	00		21.432	-1.000	-44,579
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.580	23,003

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,932
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,726
	TOTAL Franco, Aaron J						1.00	39,661
Barber, Christopher L	Rsch Technologist I	00036830	362302	12			1.000	33,182
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	30,551
	Agronomy (26-6222-0461001)		513000				0.250	10,184
	TOTAL Conley, M Elizabeth						1.00	40,735
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.640	25,718
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.110	4,419
	Agronomy (26-6222-0423001)		513000				0.120	4,822
	Agronomy (27-6222-0295001)		513000				0.130	5,223
	TOTAL Galusha, Tomie D						1.00	40,182
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	18,856
	Agron-Hort Operations Admin (22-6222-0001)		513000				0.500	18,856
	TOTAL Gamet, Stephen J						1.00	37,712
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	18.837	0.500	19,590
Korte, Leslie L	Rsch Technologist I	00036858	362302	12			1.000	55,665
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		16.049	0.500	16,691
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	21,247
	12055 Wheat Germplasm Admin (22-6222-0010)		513000				0.500	21,247
	TOTAL Montgomery, Mitchell L						1.00	42,494
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	28,275
	Agronomy (25-6222-0336001)		513000				0.250	9,426
	TOTAL Rowe, Martha L						1.00	37,701
Schrader, Douglas E	Rsch Technologist I	00036855	362302	12			0.750	24,486
	USAID INTSORMIL SUB UNL Wortmann (25-6805-0016971)		513000				0.250	8,163
	TOTAL Schrader, Douglas E						1.00	32,649
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	32,886
	SNR (25-6238-0513003)		513000				0.250	10,963
	TOTAL Scoby, David L						1.00	43,849
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,766
	MRF FY12 61-006/NC-1182 (25-6261-0008212)		513000				0.500	15,766
	TOTAL Soper, Jonathan M						1.00	31,532
Sutton, Pamela J	Rsch Technologist I	00036862	362302	12			1.000	34,646
TBA	Rsch Technologist I	00036852	362302	00			1.000	27,566
TBA	Research Technologist	00036856	362302	00			1.000	30,213
UNF BARBER	Rsch Technologist I	00036830	362302	12		15.953	-1.000	-33,182

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300	12			0.790	42,734
	AgHort Greenhouse & Growth Chambers (22-6222-0037)		513000				0.210	11,360
	TOTAL Miller, Ruth L						1.00	54,094
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	46,507
TBA	Rsch Mgr II Plant Sci	00036848	363300	00			1.000	35,925
Teichmeier, Gregory J	Rsch Mgr Plant Sci	00036871	363300	12			1.000	47,430
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.730	53,437
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.270	19,778
	TOTAL Wit Jr, Leonard A						1.00	73,215
Livingston, Michael J	Rsch Mgr Lab I	00036870	363304	12			1.000	56,538
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	37,861
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	9,465
	TOTAL Xu, Lan						1.00	47,326
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	30,739
	Agronomy (25-6222-0413001)		513000				0.250	10,246
	TOTAL Binder, Darren L						1.00	40,985
Brink, Kelly R	Rsch Technologist II	00037087	363307	12			0.650	20,335
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.350	10,950
	TOTAL Brink, Kelly R						1.00	31,285
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	38,295
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	5,106
	Agron - Hort Admin (22-6122-0001)		513000				0.150	7,660
	TOTAL Caha, Carol A						1.00	51,061
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	37,070
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.900	37,172
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	4,131
	TOTAL Dunn, Cheryl D						1.00	41,303
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	37,843
	Agronomy (25-6222-0377001)		513000				0.250	12,614
	TOTAL Rajewski, John F						1.00	50,457
TBA	Research Specialist	00036850	363307	00			1.000	26,737
TBA	Rsch Technologist III	00040576	363308	00			0.800	22,975
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		22.032	0.500	22,913
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	72,334
TBA	Coordinator	00036866	364300	12			1.000	64,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						27.790	1,227,837

514000 CLER/TECH/SERV WAGES

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
TBA	Office Asst	00040515	241409	00	686	11.157	0.330	7,654
TBA	Events Coordinator	00036833	242307	00		10.912	1.000	22,696
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12	2080	16.289	1.000	33,881
Thomas, Susan K	Accounting Assoc	00040533	242401	12	936	16.635	0.450	15,570
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,889
	Plant Pathology (21-6235-0001)		514000				0.250	8,650
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,492
	TOTAL Thomas, Susan K						1.00	34,601
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.480	0.500	16,099
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.500	16,099
	TOTAL Busse, Marlene R						1.00	32,198
Cockrill, Kathi J	Office Assoc	00036883	242409	12	894	16.145	0.430	14,429
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.570	19,142
	TOTAL Cockrill, Kathi J						1.00	33,571
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	14.271	0.500	14,842
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.500	14,842
	TOTAL Gibson, Brenda J						1.00	29,684
Schindler, Kathryn L	Office Assoc	00036875	242409	12		15.375	1.000	31,980
Schroeder, Vicki K	Office Assoc	00047155	242409	12	624	13.255	0.300	8,271
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,514
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	11,028
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,756
	TOTAL Schroeder, Vicki K						1.00	27,569
TBA	Office Assoc	00036881	242409	12		14.755	0.500	15,345
TBA	Office Associate	00036922	242409	12		13.260	0.840	23,168
TBA	Office Assoc	00040517	242409	00		5.912	0.570	7,009
TBA	Staff Assist	00040518	242409	00	1581	21.345	0.760	33,746
TBA	Office Assoc	00040530	242409	00	1581	14.589	0.760	23,064
TBA	Office Supervisor	00036882	242410	12		13.675	1.000	28,445
Wendt, Charlene L	Office Supv	00036831	242410	12	832	21.854	0.400	18,183
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	14,554
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	12,719
	TOTAL Wendt, Charlene L						1.00	45,456
Schmoker, Brent E	Rsch Technician I	00036887	361502	12		11.250	0.500	11,700
TBA	Ag Rsch Technician I	00036893	361700	00	770	19.248	0.600	14,821
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		21.424	0.250	11,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.750	33,422
	TOTAL Goodding II, Richard D						1.00	44,562
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		14.414	1.000	29,981
UNF WITKOWSKI	Ag Rsch Technician II	00040516	362501	12		18.400	-0.250	-9,568
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		18.400	1.000	38,273
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	20.177	1.000	41,969
TBA	Rsch Technician III	00036886	362503	00	1664	17.045	0.800	28,363
	TOTAL 514000 CLER/TECH/SERV WAGES						15.240	489,061
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	305,199
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	101,791
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	406,990
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		11.325	3.000	72,080
STUDENT WORKER	Student Worker	00040527	095500	00		9.544	1.030	20,857
	TOTAL 516000 STUDENT WAGES						4.030	92,937
	SUBTOTAL NONFACULTY						58.390	2,276,336
	SUBTOTAL SALARIES & WAGES						79.080	4,558,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319,105
519200 FICA CONTRIBUTION								291,753
519300 HEALTH INSURANCE CONTRIBUTION								560,714
519400 LIFE INSURANCE CONTRIBUTION								9,117
	SUBTOTAL BENEFITS							1,180,689
	TOTAL PERSONAL SERVICES							5,739,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,807
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							283,236
	COST OBJECT TOTAL							6,022,567

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	34,213
	Agricultural Economics Research (21-6224-0001)		511000				0.750	102,649
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						1.00	146,862
Aiken, J David	Professor	00035891	095150	12			0.450	48,245
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	32,162
	Agricultural Economics (21-6324-0001)		511000				0.250	26,803
	TOTAL Aiken, J David						1.00	107,210
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	117,422
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	39,139
	TOTAL Azzam, Azzeddine M						1.00	156,561
Conley, Dennis M	Professor	00035914	095150	12			0.450	51,151
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	62,520
	TOTAL Conley, Dennis M						1.00	113,671
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	92,505
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	30,836
	TOTAL Fulginiti, Lilyan E						1.00	123,341
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	87,433
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	29,144
	TOTAL Giannakas, Konstantinos						1.00	116,577
Johnson, Bruce B	Professor	00035876	095150	02			0.450	40,930
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	50,025
	TOTAL Johnson, Bruce B						1.00	90,955
Lynne, Gary D	Professor	00035865	095150	12			0.750	108,897
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	36,301
	TOTAL Lynne, Gary D						1.00	145,198
Perrin, Richard K	Professor	00035991	095150	02			0.750	102,649
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	34,213
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						1.00	146,862
Peterson, E Wesley	Professor	00035967	095150	12			0.650	69,860
	Agricultural Economics Teaching (21-6124-0001)		511000				0.350	37,615
	TOTAL Peterson, E Wesley						1.00	107,475

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	102,002
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	34,000
	TOTAL Royer, Jeffrey S						1.00	136,002
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	46,490
	Agricultural Economics Teaching (21-6124-0001)		511000				0.500	46,490
	TOTAL Yiannaka, Amalia						1.00	92,980
	TOTAL 511000 TENURED FACULTY SALARIES						6.870	864,484
	SUBTOTAL FACULTY						6.870	864,484
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	16,592
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,660
	Agricultural Economics Teaching (21-6124-0001)		512000				0.200	33,185
	Agricultural Economics Teaching (21-6124-0001)		512000				0.000	3,319
	Agricultural Economics (21-6324-0001)		512000				0.700	116,147
	Agricultural Economics (21-6324-0001)		512000				0.000	11,615
	TOTAL Van Tassell, Larry W						1.00	182,518
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,252
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	1830	20.608	0.880	37,712
	Agricultural Economics (21-6324-0001)		513000				0.120	5,152
	TOTAL Sorensen, Kaylene S						1.00	42,864
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,820
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,294
	Agricultural Economics (21-6324-0001)		513000				0.340	12,820
	EMED-Program Services (21-6649-0002)		513000				0.100	3,771
	TOTAL Dolberg, Darin A						1.00	37,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.220	50,532
514000 CLER/TECH/SERV WAGES								
Pritchett, Nancy K	Office Asst	00035896	241409	12	2080	12.520	1.000	26,041
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		16.042	0.380	12,679
	Cnt Applied Rural Innovation Revolving (22-6363-0001)		514000				0.120	4,005
	TOTAL Tesch, Linda S						0.50	16,684
	TOTAL 514000 CLER/TECH/SERV WAGES						1.380	38,720
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	150,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		10.380	0.310	6,693
	SUBTOTAL NONFACULTY						5.660	265,180
	SUBTOTAL SALARIES & WAGES						12.530	1,129,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,076
519200 FICA CONTRIBUTION								72,299
519300 HEALTH INSURANCE CONTRIBUTION								138,949
519400 LIFE INSURANCE CONTRIBUTION								2,259
	SUBTOTAL BENEFITS							292,583
	TOTAL PERSONAL SERVICES							1,422,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,414
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							37,785
	COST OBJECT TOTAL							1,460,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Asst Professor	00035887	095154	12			0.700	58,678
	POE - SNR Research (21-6238-5200)		511000				0.300	25,148
	TOTAL Schoengold, Karina						1.00	83,826
	SUBTOTAL FACULTY						0.700	58,678
	SUBTOTAL SALARIES & WAGES						0.700	58,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,107
519200 FICA CONTRIBUTION								3,755
519300 HEALTH INSURANCE CONTRIBUTION								7,217
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							15,196
	TOTAL PERSONAL SERVICES							73,874
	COST OBJECT TOTAL							73,874

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	23,320
	Statistics (21-0548-0001)		511000				0.550	51,056
	Biometry (21-6125-0001)		511000				0.200	18,654
	TOTAL Bilder, Christopher R						1.00	93,030
Blankenship, Erin E	Professor	00039456	095150	12			0.550	57,662
	Biometry (21-6125-0001)		511000				0.450	47,179
	TOTAL Blankenship, Erin E						1.00	104,841
Eskridge, Kent M	Professor	00039458	095150	12			0.650	76,317
	Biometry (21-6125-0001)		511000				0.350	41,096
	TOTAL Eskridge, Kent M						1.00	117,413
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040
	Biometry (21-6125-0001)		511000				0.500	52,040
	TOTAL Kachman, Stephen D						1.00	104,080
Ladunga, Istvan	Professor	00033044	095150	02			0.310	56,439
	Center For Biotechnology (21-0508-0001)		511000				0.310	56,443
	Statistics (21-0548-0001)		511000				0.310	56,439
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,319
	TOTAL Ladunga, Istvan						1.00	180,640
Marx, David B	Professor	00039457	095150	12			0.550	80,263
	Biometry (21-6125-0001)		511000				0.450	65,682
	TOTAL Marx, David B						1.00	145,945
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	59,448
	Biometry (21-6125-0001)		511000				0.450	48,644
	TOTAL Parkhurst, Anne M						1.00	108,092
Stroup, Walter W	Professor	00039460	095150	12			0.500	72,109
	Biometry (21-6125-0001)		511000				0.500	72,109
	TOTAL Stroup, Walter W						1.00	144,218
UNF WANG DIVERSITY	Assoc Professor	00033047	095152	00			-0.100	-10,094
Wang, Dong	Assoc Professor	00033047	095152	12			0.400	34,189
	Statistics (21-0548-0001)		511000				0.450	38,464
	Biometry (21-6125-0001)		511000				0.150	12,822
	TOTAL Wang, Dong						1.00	85,475
	TOTAL 511000 TENURED FACULTY SALARIES						4.160	501,693
	SUBTOTAL FACULTY						4.160	501,693
NONFACULTY								

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
512000 ACADEMIC ADMINISTRATION									
TBA	Department Head	00039455	095149	12			0.250	31,570	
TBA	Department Head	00039455	095149	12			0.000	6,322	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.250	37,892
513000 MGR/PROFESSIONAL SAL									
TBA	Computer Specialist	00039465	303300	00			1.000	51,504	
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	49,888	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	101,392
514000 CLER/TECH/SERV WAGES									
Herceg, Stacey A	Office Assoc	00039501	242409	12		13.226	0.500	13,755	
	Biometry (21-6125-0001)		514000				0.500	13,755	
	TOTAL Herceg, Stacey A							1.00	27,510
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	55,472	
	SUBTOTAL NONFACULTY							4.350	208,511
	SUBTOTAL SALARIES & WAGES							8.510	710,204
BENEFITS									
519100	RETIREMENT CONTRIBUTION								49,714
519200	FICA CONTRIBUTION								45,453
519300	HEALTH INSURANCE CONTRIBUTION								87,355
519400	LIFE INSURANCE CONTRIBUTION								1,421
	SUBTOTAL BENEFITS								183,943
	TOTAL PERSONAL SERVICES								894,147
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								27,086
540000	TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES								30,086
	COST OBJECT TOTAL								924,233

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	23,481
	Animal Science (21-6126-0001)		511000				0.120	20,126
	Animal Science (21-6326-0001)		511000				0.140	23,481
	Animal Science (21-6126-0001)		512000				0.190	31,867
	Animal Science (21-6126-0001)		512000				0.000	5,901
	Animal Science (21-6226-0001)		512000				0.210	35,221
	Animal Science (21-6226-0001)		512000				0.000	6,522
	Animal Science (21-6326-0001)		512000				0.200	33,544
	Animal Science (21-6326-0001)		512000				0.000	6,212
	TOTAL Berger, Larry L						1.00	186,355
Brink, Dennis R	Professor	00038132	095150	12			0.300	41,293
	Animal Science (21-6126-0001)		511000				0.700	96,339
	TOTAL Brink, Dennis R						1.00	137,632
Calkins, Chris R	Professor	00038130	095150	02			0.700	84,971
	Animal Science (21-6126-0001)		511000				0.300	36,417
	TOTAL Calkins, Chris R						1.00	121,388
Cupp, Andrea S	Professor	00040988	095150	12			0.700	73,971
	Animal Science (21-6126-0001)		511000				0.300	31,699
	TOTAL Cupp, Andrea S						1.00	105,670
Erickson, Galen E	Professor	00038239	095150	12			0.500	51,530
	Animal Science (21-6126-0001)		511000				0.100	10,305
	Animal Science (21-6326-0001)		511000				0.400	41,220
	TOTAL Erickson, Galen E						1.00	103,055
Jones, Steven J	Professor	00038106	095150	12			0.350	37,841
	Animal Science (21-6126-0001)		511000				0.650	70,277
	TOTAL Jones, Steven J						1.00	108,118
Klopfenstein, Terry J	Professor	00038114	095150	12			0.490	92,937
	Animal Science (21-6126-0001)		511000				0.210	39,827
	TOTAL Klopfenstein, Terry J						0.70	132,764
Miller, Phillip S	Professor	00038118	095150	12			0.600	60,634
	Animal Science (21-6126-0001)		511000				0.400	40,431
	TOTAL Miller, Phillip S						1.00	101,065
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	73,967

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		511000				0.400	49,312
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	TOTAL Nielsen, Merlyn K						1.00	133,279
Purdum, Sheila E	Professor	00038315	095150	12			0.450	54,593
	Animal Science (21-6126-0001)		511000				0.050	6,066
	Animal Science (21-6326-0001)		511000				0.500	60,665
	TOTAL Purdum, Sheila E						1.00	121,324
Rasby, Richard J	Professor	00041606	095150	12			0.250	28,420
	Animal Science (21-6326-0001)		511000				0.750	85,257
	TOTAL Rasby, Richard J						1.00	113,677
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	61,574
	Animal Science (21-6326-0001)		511000				0.300	26,389
	TOTAL Kononoff, Paul J						1.00	87,963
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	18,331
	Animal Science (21-6126-0001)		511000				0.200	18,331
	Animal Science (21-6326-0001)		511000				0.600	54,995
	TOTAL Spangler, Matthew L						1.00	91,657
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,030
	Animal Science (21-6126-0001)		511000				0.500	43,030
	TOTAL White, Brett R						1.00	86,060
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.750	61,856
	Animal Science (21-6126-0001)		511000				0.250	20,618
	TOTAL Ciobanu, Daniel C						1.00	82,474
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.700	62,401
	Animal Science (21-6126-0001)		511000				0.300	26,743
	TOTAL Fernando, Samodha C						1.00	89,144
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	46,143
	Animal Science (21-6126-0001)		511000				0.400	30,762
	TOTAL Sullivan, Gary A						1.00	76,905
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	27,762
	Animal Science (21-6326-0001)		511000				0.500	27,762
	TOTAL Ellicott, Matthew J						1.00	55,524
	TOTAL 511000 TENURED FACULTY SALARIES						9.030	944,735
	SUBTOTAL FACULTY						9.030	944,735
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.210	35,221

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,522
	Animal Science (21-6126-0001)		511000				0.120	20,126
	Animal Science (21-6226-0001)		511000				0.140	23,481
	Animal Science (21-6326-0001)		511000				0.140	23,481
	Animal Science (21-6126-0001)		512000				0.190	31,867
	Animal Science (21-6126-0001)		512000				0.000	5,901
	Animal Science (21-6326-0001)		512000				0.200	33,544
	Animal Science (21-6326-0001)		512000				0.000	6,212
	TOTAL Berger, Larry L						1.00	186,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	41,743
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	20,216
	Animal Science (21-6326-0001)		513000				0.500	20,216
	TOTAL DeWald, Debra K						1.00	40,432
Specht, John A	Business Manager	00038169	243300	12			0.750	52,942
	Animal Science (21-6326-0001)		513000				0.250	17,646
	TOTAL Specht, John A						1.00	70,588
White, Linda D	Computer Specialist	00038308	302310	12		20.985	0.320	13,968
	Animal Science (21-6126-0001)		513000				0.480	20,951
	Animal Science (21-6326-0001)		513000				0.200	8,729
	TOTAL White, Linda D						1.00	43,648
Harding, Jana L	Rsch Project Coord	00038166	362300	12			1.000	33,032
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.670	21,440
	ANSC RUM Ruminant Nutrition (22-6226-0017)		513000				0.330	10,550
	TOTAL Nuttelman, Brandon L						1.00	31,990
Burken, Dirk B	Rsch Mgr Husbandry	00038159	363303	12			1.000	38,684
Dragastin, Mark	Rsch Mgr Husbandry	00038164	363303	12			1.000	53,251
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	36,639
	Animal Science (21-6126-0001)		513000				0.250	12,214
	TOTAL Marotz, Erin L						1.00	48,853
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	34,696
	Animal Science (21-6126-0001)		513000				0.250	11,567
	TOTAL Moline, Karl V						1.00	46,263
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.400	22,437
	Animal Science (21-6126-0001)		513000				0.600	33,653
	TOTAL Naber, Clyde H						1.00	56,090
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	36,810

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		513000				0.200	9,203
	TOTAL Perkins, Jeffrey M						1.00	46,013
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	37,701
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	40,306
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	41,819
Pohlmeier, William E	Rsch Manager Lab I	00038163	363304	12			1.000	40,306
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	14,193
	Animal Science (21-6126-0001)		513000				0.700	33,120
	TOTAL Schrock, Calvin C						1.00	47,313
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.650	22,928
	ANSC Index Line Royalty Revolving (22-6226-0012)		513000				0.350	12,346
	TOTAL Bundy, Justin W						1.00	35,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.890	561,368
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	20,528
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	19.879	0.500	20,674
	Animal Science (21-6326-0001)		514000				0.500	20,674
	TOTAL Ulmer, Ruth M						1.00	41,348
Behl, Terri L	Office Assoc	00038171	242409	12	624	13.636	0.300	8,508
	Animal Science (21-6126-0001)		514000				0.200	5,673
	Animal Science (21-6326-0001)		514000				0.500	14,181
	TOTAL Behl, Terri L						1.00	28,362
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.505	0.550	15,450
	Animal Science (21-6126-0001)		514000				0.450	12,641
	TOTAL Hallberg, Andria S						1.00	28,091
Huff, Judith A	Office Assoc	00038149	242409	12	1248	17.288	0.600	21,575
	Animal Science (21-6126-0001)		514000				0.150	5,394
	Animal Science (21-6326-0001)		514000				0.250	8,989
	TOTAL Huff, Judith A						1.00	35,958
Pitchie, Sherri A	Office Assoc	00038148	242409	12	1040	16.000	0.500	16,640
	Animal Science (21-6126-0001)		514000				0.200	6,656
	Animal Science (21-6326-0001)		514000				0.300	9,985
	TOTAL Pitchie, Sherri A						1.00	33,281
Prai, Mary L	Personnel Assoc	00038174	242409	12		13.257	0.500	13,787
	Animal Science (21-6326-0001)		514000				0.500	13,787
	TOTAL Prai, Mary L						1.00	27,574
TBA	Office Supv	00038144	242410	12		27.640	0.500	28,746

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		18.607	0.380	14,722
	Animal Science Beef Physiology & Mgmt (22-6226-0006)		514000				0.620	23,996
	TOTAL Bergman, Jeffrey W						1.00	38,718
TBA	Ag Rsch Technician I	00038183	361502	12		12.678	1.000	26,371
TBA	Ag Rsch Technician I	00038185	361502	12		14.706	0.320	9,794
Marcus, Annette F	Ag Rsch Technician II	00038293	362501	12		13.709	0.650	18,535
	Animal Science (21-6126-0001)		514000				0.100	2,851
	TOTAL Marcus, Annette F						0.75	21,386
McClure, Donald R	Ag Rsch Technician II	00038186	362501	12	2080	18.570	1.000	38,626
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.145	0.130	5,448
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	838
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	35,616
	TOTAL Miller, Allison R						1.00	41,902
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		26.048	0.750	40,635
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12	2080	18.858	1.000	39,225
Shreck, Adam L	Ag Rsch Technician II	00041016	362501	12		13.225	1.000	27,509
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		17.968	0.500	18,687
	Animal Science Dairy (22-6226-0003)		514000				0.500	18,687
	TOTAL Strizek, Darren R						1.00	37,374
TBA	Ag Rsch Technician II	00038189	362501	12		13.000	1.000	27,040
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		15.064	0.400	12,534
	Animal Science (21-6126-0001)		514000				0.600	18,800
	TOTAL Johnson, Brent M						1.00	31,334
TBA	Rsch Technician III	00038220	362503	12		14.100	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						13.580	454,406
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	449,637
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		14.457	3.000	92,014
	SUBTOTAL NONFACULTY						37.230	1,599,168
	SUBTOTAL SALARIES & WAGES						46.260	2,543,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,074
519200 FICA CONTRIBUTION								162,810
519300 HEALTH INSURANCE CONTRIBUTION								312,900
519400 LIFE INSURANCE CONTRIBUTION								5,088
	SUBTOTAL BENEFITS							658,872

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								3,202,775
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							232,329
540000	TRAVEL EXPENSE							9,726
TOTAL NET OPERATING EXPENSES								242,055
COST OBJECT TOTAL								3,444,830

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.250	24,894
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	74,838
	TOTAL Bischoff, Richard J						1.00	99,732
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	18,285
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	55,122
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,797
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,876
	TOTAL Edwards, Carolyn Pope						1.00	149,580
Raikes, Helen	Professor	00031006	095150	02			0.200	21,909
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Child Youth & Fam Studies (21-1727-0001)		511000				0.800	87,741
	TOTAL Raikes, Helen						1.00	114,650
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.380	38,070
	Child Youth & Fam Studies (21-1727-0001)		511000				0.620	61,178
	TOTAL Dalla, Rochelle L						1.00	99,248
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	20,818
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	62,456
	TOTAL De Guzman, Maria R						1.00	83,274
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.250	15,336
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	47,664
	TOTAL Huddleston-Casas, Catherine A						1.00	63,000
Sarver, Susan L	Associate Professor	00031016	095152	02			0.240	14,815
	Child Youth & Fam Studies (21-1727-0001)		511000				0.760	46,919
	TOTAL Sarver, Susan L						1.00	61,734
Torquati, Julia	Associate Professor	00031041	095152	02			0.190	13,241
	Child Youth & Fam Studies (21-1727-0001)		511000				0.810	56,454
	TOTAL Torquati, Julia						1.00	69,695
Xia, Yan	Associate Professor	00031001	095152	02			0.250	16,383
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	49,145
	TOTAL Xia, Yan						1.00	65,528
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.250	15,432
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	46,297
	TOTAL Hollist, Cody S						1.00	61,729
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.250	15,102

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	45,260
	TOTAL Reisbig, Allison MJ						1.00	60,362
Springer, Paul R	Assistant Professor	00031039	095154	02			0.250	15,094
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	50,214
	TOTAL Springer, Paul R						1.00	65,308
	TOTAL 511000 TENURED FACULTY SALARIES						2.880	229,379
	SUBTOTAL FACULTY						2.880	229,379
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.712	0.250	6,090
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	6,090
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	6,090
	TOTAL Harris, Janice L						0.75	18,270
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	832	19.294	0.400	16,052
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	9,223
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,823
	TOTAL Inselman, Nell						0.75	30,098
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		12.053	0.290	7,263
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	7,164
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.425	10,644
	TOTAL Bomberger, Lainey M						1.00	25,071
Carson, Diane K	Office Assoc	00033513	242409	12	374	12.215	0.180	4,569
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,877
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,529
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,432
	TOTAL Carson, Diane K						1.00	25,407
King, Lisa P	Staff Assistant	00031013	242409	12	416	13.285	0.200	5,526
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	13,538
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,569
	TOTAL King, Lisa P						1.00	27,633
Lanxon, Julie K	Office Supervisor	00031026	242410	12	250	17.938	0.120	4,484
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	26,854
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,973
	TOTAL Lanxon, Julie K						1.00	37,311
	TOTAL 514000 CLER/TECH/SERV WAGES						1.440	43,984
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	54,622

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00		20.048	0.040	1,701
SUBTOTAL NONFACULTY							2.780	100,307
SUBTOTAL SALARIES & WAGES							5.660	329,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,078
519200 FICA CONTRIBUTION								21,100
519300 HEALTH INSURANCE CONTRIBUTION								40,552
519400 LIFE INSURANCE CONTRIBUTION								660
SUBTOTAL BENEFITS								85,390
TOTAL PERSONAL SERVICES								415,076
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								14,455
COST OBJECT TOTAL								429,531

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	31,817
	Entomology (21-6328-0001)		511000				0.750	95,449
	TOTAL Baxendale, Frederick P						1.00	127,266
Brewer, Gary J	Professor	00039607	095150	12			0.290	44,003
	Entomology (21-6328-0001)		511000				0.110	16,692
	Entomology (21-6128-0001)		512000				0.090	13,657
	Entomology (21-6128-0001)		512000				0.000	2,528
	Entomology (21-6228-0001)		512000				0.330	50,074
	Entomology (21-6228-0001)		512000				0.000	9,273
	Entomology (21-6328-0001)		512000				0.180	27,314
	Entomology (21-6328-0001)		512000				0.000	5,059
	TOTAL Brewer, Gary J						1.00	168,600
Hein, Gary L	Professor	00039596	095150	12			0.300	40,242
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,415
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,341
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	67,070
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,707
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,415
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,341
	TOTAL Hein, Gary L						1.00	143,531
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.300	35,326
	Entomology (21-6128-0001)		511000				0.600	70,649
	CASNR Dean-Operating (21-6102-0001)		512100				0.100	11,775
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	1,177
	TOTAL Heng-Moss, Tiffany M						1.00	118,927
Meinke, Lance J	Professor	00039576	095150	12			0.800	88,889
	Entomology (21-6128-0001)		511000				0.200	22,222
	TOTAL Meinke, Lance J						1.00	111,111
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	111,459
	Entomology (21-6128-0001)		511000				0.100	12,384
	TOTAL Ratcliffe, Brett C						1.00	123,843
Siegfried, Blair D	Professor	00032050	095150	12			0.800	121,162
	Entomology (21-6128-0001)		511000				0.200	30,291
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Siegfried, Blair D						1.00	153,953

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wright, Robert J	Professor	00043985	095150	12			0.500	55,963
	Entomology (21-6328-0001)		511000				0.500	55,964
	TOTAL Wright, Robert J						1.00	111,927
Carter, David O	Assoc Professor	00039580	095152	12			0.300	24,924
	Entomology (21-6128-0001)		511000				0.700	58,156
	TOTAL Carter, David O						1.00	83,080
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.800	57,182
	Entomology (21-6128-0001)		511000				0.200	14,296
	TOTAL Miller, Nicholas J						1.00	71,478
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	31,805
	Entomology (21-6328-0001)		511000				0.540	47,705
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,629
	TOTAL Kamble, Shripat T						1.00	88,139
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	642,772
SUBTOTAL FACULTY							5.600	642,772
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	50,074
Brewer, Gary J	Department Head	00039575	095149	12			0.000	9,273
	Entomology (21-6228-0001)		511000				0.290	44,003
	Entomology (21-6328-0001)		511000				0.110	16,692
	Entomology (21-6128-0001)		512000				0.090	13,657
	Entomology (21-6128-0001)		512000				0.000	2,528
	Entomology (21-6328-0001)		512000				0.180	27,314
	Entomology (21-6328-0001)		512000				0.000	5,059
	TOTAL Brewer, Gary J						1.00	168,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	59,347
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	17,030
	Entomology (21-6128-0001)		513000				0.250	12,521
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	8,013
	Entomology (21-6328-0001)		513000				0.250	12,521
	TOTAL Silberman, Lisa L						1.00	50,085
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.840	33,840
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	6,446
	TOTAL McCormick, William A						1.00	40,286
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	34,895

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology-Distance Ed Revolving (22-6128-0001)		513000				0.320	15,988
	TOTAL Spomer, Stephen M						1.00	50,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.860	85,765
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	832	14.420	0.400	11,996
	Entomology (21-6128-0001)		514000				0.300	8,998
	Entomology (21-6328-0001)		514000				0.300	8,998
	TOTAL Cunningham, Jeri A						1.00	29,992
Weidner, Marilyn A	Office Assoc	00039583	242409	12		22.492	0.590	27,602
	Entomology (21-6128-0001)		514000				0.200	9,357
	Entomology (21-6328-0001)		514000				0.210	9,825
	TOTAL Weidner, Marilyn A						1.00	46,784
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	17.964	0.840	31,387
	ENTO LJM Meinke (22-6228-0005)		514000				0.160	5,983
	TOTAL Brown, James F						1.00	37,370
	TOTAL 514000 CLER/TECH/SERV WAGES						1.830	70,985
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	108,966
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.900	1.000	18,511
	SUBTOTAL NONFACULTY						7.480	343,574
	SUBTOTAL SALARIES & WAGES						13.080	986,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,044
519200 FICA CONTRIBUTION								63,127
519300 HEALTH INSURANCE CONTRIBUTION								121,321
519400 LIFE INSURANCE CONTRIBUTION								1,973
	SUBTOTAL BENEFITS							255,465
	TOTAL PERSONAL SERVICES							1,241,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							58,765
	COST OBJECT TOTAL							1,300,576

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	84,392
	Biochemistry (21-6130-0001)		511000				0.200	24,112
	Biochemistry (21-6230-0001)		512000				0.100	12,055
	Biochemistry (24-6230-0098002)		512000				0.000	11,931
	TOTAL Becker, Donald F						1.00	132,490
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	99,378
	Biochemistry (21-6130-0001)		511000				0.100	14,197
	Plant Science-Research (21-6262-0001)		512000				0.200	48,746
	Plant Science-Research (21-6262-0001)		512000				0.000	14,097
	TOTAL Cahoon, Edgar B						1.00	176,418
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	122,628
	POE-Biochem Research (21-6230-5200)		511000				0.280	47,689
	TOTAL DiRusso, Concetta C						1.00	170,317
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	148,393
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6130-0001)		511000				0.150	26,187
	TOTAL Spreitzer, Robert J						1.00	177,080
Weeks, Donald P	Professor	00046710	095150	12			0.800	139,985
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	34,738
	TOTAL Weeks, Donald P						1.00	184,723
Wood, Charles	Professor	00032074	095150	02			0.250	40,477
	School Of Biological Sci (21-0506-0001)		511000				0.750	122,614
	Lehr 3M College Prof- Wood (27-0506-0008001)		511000				0.000	15,000
	TOTAL Wood, Charles						1.00	178,091
Bailey, Cheryl P	Assoc Professor	00039233	095152	12			0.200	17,465
	Biochemistry (21-6130-0001)		511000				0.800	69,863
	TOTAL Bailey, Cheryl P						1.00	87,328
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	69,280
	Biochemistry (21-6130-0001)		511000				0.200	17,320
	TOTAL Barycki, Joseph J						1.00	86,600
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.800	72,894
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6130-0001)		511000				0.200	18,223
	TOTAL Lee, Jaekwon						1.00	94,117

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.800	73,131
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6130-0001)		511000				0.200	18,284
	TOTAL Simpson, Melanie A						1.00	94,415
Stone, Julie M	Assoc Professor	00039246	095152	12			0.370	32,219
	Plant Science-Research (21-6262-0001)		511000				0.630	55,407
	TOTAL Stone, Julie M						1.00	87,626
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.220	-13,500
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	69,883
	Biochemistry (21-6130-0001)		511000				0.200	17,471
	TOTAL Wilson, Mark A						1.00	87,354
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.800	61,965
	Biochemistry (21-6130-0001)		511000				0.200	15,491
	TOTAL Buan Murphy, Nicole R						1.00	77,456
Hall, Ashley M	Asst Professor	00039584	095154	02			0.400	28,591
	Entomology (21-6128-0001)		511000				0.600	42,887
	TOTAL Hall, Ashley M						1.00	71,478
Harris, Edward N	Asst Professor	00039297	095154	02			0.800	61,965
	Biochemistry (21-6130-0001)		511000				0.200	15,491
	TOTAL Harris, Edward N						1.00	77,456
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.300	22,781
	Biochemistry (21-6130-0001)		511000				0.200	15,188
	EPSCoR (25-6230-0130010)		511000				0.500	37,969
	TOTAL Markham, Jonathan E						1.00	75,938
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	28,959
	Biochemistry (21-6130-0001)		511000				0.700	67,569
	TOTAL Soundararajan, Madhavan						1.00	96,528
	TOTAL 511000 TENURED FACULTY SALARIES						9.800	1,135,886
SUBTOTAL FACULTY							9.800	1,135,886
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	12,055
	Biochemistry (21-6130-0001)		511000				0.200	24,112
	Biochemistry (21-6230-0001)		511000				0.700	84,392
	Biochemistry (24-6230-0098002)		512000				0.000	11,931
	TOTAL Becker, Donald F						1.00	132,490

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemisty (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		17.607	0.800	29,298
	Biochemisty (21-6130-0001)		513000				0.200	7,325
	TOTAL Galusha, Leann L						1.00	36,623
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12		13.515	0.250	7,028
	Cnt Biological Chemistry (21-0515-0001)		514000				0.300	8,433
	Beadle Business Center (21-6617-0003)		514000				0.250	7,028
	TOTAL Cunnings, Marilyn L						0.80	22,489
Hegel, Carol L	Office Assoc	00039247	242409	12		17.058	0.500	17,740
	Biochemisty (21-6130-0001)		514000				0.500	17,740
	TOTAL Hegel, Carol L						1.00	35,480
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	24,768
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	79,423
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00		8.381	1.050	18,304
	SUBTOTAL NONFACULTY						4.700	163,848
	SUBTOTAL SALARIES & WAGES						14.500	1,299,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,981
519200 FICA CONTRIBUTION								83,183
519300 HEALTH INSURANCE CONTRIBUTION								159,867
519400 LIFE INSURANCE CONTRIBUTION								2,599
	SUBTOTAL BENEFITS							336,630
	TOTAL PERSONAL SERVICES							1,636,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							90,961
	COST OBJECT TOTAL							1,727,325

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	60,419
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,662
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,770
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,966
	POE-Biochem Research (21-6230-5200)		512000				0.500	88,850
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,803
	TOTAL Black, Paul N						1.00	200,470
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	47,689
	Biochemistry (21-6230-0001)		511000				0.720	122,628
	TOTAL DiRusso, Concetta C						1.00	170,317
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	108,108
	SUBTOTAL FACULTY						0.620	108,108
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	88,850
Black, Paul N	Chairperson	00039230	095140	12			0.000	14,803
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,662
	POE-Biochem Research (21-6230-5200)		511000				0.340	60,419
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,770
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,966
	TOTAL Black, Paul N						1.00	200,470
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	103,653
	SUBTOTAL NONFACULTY						0.500	103,653
	SUBTOTAL SALARIES & WAGES						1.120	211,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,823
519200 FICA CONTRIBUTION								13,553
519300 HEALTH INSURANCE CONTRIBUTION								26,047
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							54,847
	TOTAL PERSONAL SERVICES							266,608
	COST OBJECT TOTAL							266,608

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	107,443
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.200	26,861
	TOTAL Benson, Andrew K						1.00	149,304
Flores, Rolando A	Professor	00040030	095150	12			0.090	14,647
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
Hutkins, Robert W	Professor	00040094	095150	12			0.650	78,761
	Food Science & Technology (21-6131-0001)		511000				0.350	42,409
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	TOTAL Hutkins, Robert W						1.00	131,170
Taylor, Stephen L	Professor	00040021	095150	12			0.300	57,707
	Food Science & Technology (21-6131-0001)		511000				0.100	19,235
	Food Science Extension (21-6331-0001)		511000				0.600	115,413
	TOTAL Taylor, Stephen L						1.00	192,355
Thippareddi, Harshavardhan	Professor	00040055	095150	12			0.300	33,581
	Food Science Extension (21-6331-0001)		511000				0.700	78,354
	TOTAL Thippareddi, Harshavardhan						1.00	111,935
Wehling, Randy L	Professor	00040032	095150	12			0.260	28,564
	Food Science & Technology (21-6131-0001)		511000				0.740	81,294
	TOTAL Wehling, Randy L						1.00	109,858
Zeece, Michael G	Professor	00040025	095150	12			0.600	63,950

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.400	42,633
	TOTAL Zeece, Michael G						1.00	106,583
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	89,421
	Food Science & Technology (21-6131-0001)		511000				0.100	9,935
	TOTAL Schlegel, Vicki L						1.00	99,356
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	43,181
	Biological Systems Engineering (21-6121-0001)		511000				0.200	19,191
	Biological Systems Engineering (21-6221-0001)		511000				0.350	33,586
	TOTAL Subbiah, Jeyamkondan						1.00	95,958
Walter, Jens	Assoc Professor	00040169	095152	12			0.800	74,567
	Food Science & Technology (21-6131-0001)		511000				0.200	18,641
	TOTAL Walter, Jens						1.00	93,208
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.700	53,765
	Food Science & Technology (21-6131-0001)		511000				0.200	15,362
	Food Science Extension (21-6331-0001)		511000				0.100	7,681
	TOTAL Hallen-Adams, Heather E						1.00	76,808
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,512
	Food Science & Technology (21-6131-0001)		511000				0.400	28,683
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,512
	TOTAL Rose, Devin J						1.00	71,707
	TOTAL 511000 TENURED FACULTY SALARIES						6.150	667,099
	SUBTOTAL FACULTY						6.150	667,099
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	24,412
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,521

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	28,933
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00040125	242307	00	416	15.200	0.200	6,323
Bowder, Wanda K	Admin Assoc	00040050	242402	12	936	22.953	0.450	21,483
	Food Science & Technology (21-6131-0001)		513000				0.150	7,161
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,549
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,549
	TOTAL Bowder, Wanda K						1.00	47,742
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	24,778
	Food Sci/FPC/FARRP (22-6231-0006)		513000				0.500	24,778
	TOTAL Nordlee, Julie A						1.00	49,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	52,584
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.280	6,698
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	17.120	0.500	17,805
	Food Science Extension (21-6331-0001)		514000				0.500	17,805
	TOTAL Gebhardt, Connie J						1.00	35,610
TBA	Research Tech III	00040039	362503	00		10.122	0.500	10,527
	TOTAL 514000 CLER/TECH/SERV WAGES						1.280	35,030
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	296,101
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		6.762	0.770	10,830

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.850	423,478
	SUBTOTAL SALARIES & WAGES						14.000	1,090,577
BENEFITS								
519100	RETIREMENT CONTRIBUTION							76,340
519200	FICA CONTRIBUTION							69,797
519300	HEALTH INSURANCE CONTRIBUTION							134,141
519400	LIFE INSURANCE CONTRIBUTION							2,181
	SUBTOTAL BENEFITS							282,459
	TOTAL PERSONAL SERVICES							1,373,036
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							103,826
540000	TRAVEL EXPENSE							5,021
	TOTAL NET OPERATING EXPENSES							108,847
	COST OBJECT TOTAL							1,481,883

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	11,393
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
SUBTOTAL FACULTY							0.070	11,393
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	14,647
Flores, Rolando A	Director	00040141	095081	12			0.000	2,712
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,359
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	22.953	0.200	9,549
	Food Science & Technology (21-6131-0001)		513000				0.150	7,161
	Food Science & Technology Research (21-6231-0001)		513000				0.450	21,483
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,549
	TOTAL Bowder, Wanda K						1.00	47,742
Byrne, Lori J	Asst Director	00040066	244300	12			0.690	52,987
	Food Sci FPC Ext (21-6331-0002)		513000				0.310	23,806
	TOTAL Byrne, Lori J						1.00	76,793
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,561
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	46,093
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,561
	TOTAL Jackson, Bethany						1.00	51,215
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.700	54,703
	Food Sci FPC Ext (21-6331-0002)		513000				0.300	23,444
	TOTAL Keeler, Laurie J						1.00	78,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.640	119,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		9.529	0.100	1,982
	SUBTOTAL NONFACULTY						1.830	139,141
	SUBTOTAL SALARIES & WAGES						1.900	150,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,538
519200 FICA CONTRIBUTION								9,634
519300 HEALTH INSURANCE CONTRIBUTION								18,516
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							38,989
	TOTAL PERSONAL SERVICES							189,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							19,661
	COST OBJECT TOTAL							209,184

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.100	21,633
	Center For Biotechnology (21-0508-0001)		511000				0.230	50,404
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,578
	Plant Science-Research (21-6262-0001)		511000				0.520	117,261
	TOTAL Fromm, Michael E						1.00	221,876
	SUBTOTAL FACULTY						0.100	21,633
	SUBTOTAL SALARIES & WAGES						0.100	21,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								2,661
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							5,603
	TOTAL PERSONAL SERVICES							27,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
	TOTAL NET OPERATING EXPENSES							9,657
	COST OBJECT TOTAL							36,893

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	10,101
	Plant Pathology (21-6335-0001)		511000				0.900	90,912
	TOTAL Giesler, Loren J						1.00	101,013
Powers, Thomas O	Professor	00040513	095150	12			0.900	97,177
	Plant Pathology (21-6135-0001)		511000				0.100	10,798
	TOTAL Powers, Thomas O						1.00	107,975
Steadman, James R	Professor	00040750	095150	12			0.360	56,206
	Plant Pathology (21-6135-0001)		511000				0.040	6,246
	Plant Pathology (21-6135-0001)		512000				0.060	9,369
	Plant Pathology (21-6135-0001)		512000				0.000	1,561
	Plant Pathology (21-6235-0001)		512000				0.450	70,259
	Plant Pathology (21-6235-0001)		512000				0.000	11,709
	Plant Pathology (21-6335-0001)		512000				0.090	14,053
	Plant Pathology (21-6335-0001)		512000				0.000	2,341
	TOTAL Steadman, James R						1.00	171,744
Van Etten, James L	Professor	00040747	095150	12			0.900	183,825
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	20,408
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						1.00	219,233
Yuen, Gary Y	Professor	00040748	095150	12			0.700	72,216
	Plant Pathology (21-6135-0001)		511000				0.300	30,949
	TOTAL Yuen, Gary Y						1.00	103,165
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	8,747
	Plant Pathology (21-6135-0001)		511000				0.100	8,747
	Plant Pathology (21-6335-0001)		511000				0.800	69,976
	TOTAL Jackson-Ziems, Tamra A						1.00	87,470
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	67,090
	Plant Pathology (21-6135-0001)		511000				0.100	7,454
	TOTAL Mitra, Amitava						1.00	74,544
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.400	35,651
	Plant Pathology (21-6335-0001)		511000				0.600	53,478
	TOTAL Wegulo, Stephen N						1.00	89,129
Wilson, Richard A	Asst Professor	00040770	095154	02			0.800	66,297

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Pathology (21-6135-0001)		511000				0.200	16,574
	TOTAL Wilson, Richard A						1.00	82,871
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.150	6,919
	Plant Pathology (21-6135-0001)		511000				0.350	16,144
	TOTAL Adams, Gerard C						0.50	23,063
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	604,229
	SUBTOTAL FACULTY						5.310	604,229
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	70,259
Steadman, James R	Department Head	00040745	095149	12			0.000	11,709
	Plant Pathology (21-6135-0001)		511000				0.040	6,246
	Plant Pathology (21-6235-0001)		511000				0.360	56,206
	Plant Pathology (21-6135-0001)		512000				0.060	9,369
	Plant Pathology (21-6135-0001)		512000				0.000	1,561
	Plant Pathology (21-6335-0001)		512000				0.090	14,053
	Plant Pathology (21-6335-0001)		512000				0.000	2,341
	TOTAL Steadman, James R						1.00	171,744
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	81,968
513000 MGR/PROFESSIONAL SAL								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,383
	Plant Pathology (21-6335-0001)		513000				0.250	8,383
	Miscellaneous Donors Extension - Jackson (27-6335-0001002)		513000				0.500	16,765
	TOTAL Behn, Jae						1.00	33,531
Gurnon, James R	Rsch Technologist I	00040756	362302	12		20.166	0.510	21,392
	Plant Pathology (26-6235-0186001)		513000				0.490	20,553
	TOTAL Gurnon, James R						1.00	41,945
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		18.250	0.520	19,743
	MRF FY12 35-112/W-2186 (25-6235-0168212)		513000				0.480	18,217
	TOTAL Harris, Timothy S						1.00	37,960
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		16.768	0.510	17,787
	FY12 MRF 35-114/W2147 (25-6235-0177212)		513000				0.490	17,089
	TOTAL Jochum, Charlene C						1.00	34,876
Lambrech, Patricia A	Rsch Technologist I	00040763	362302	12		22.257	0.510	23,610
TBA	Rsch Technologist I	00040789	362302	12			0.510	16,227
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-10,555
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	34,047

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ladd, Donn	Rsch Mgr Plant Sci	00040779	363300	12			1.000	65,724
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	9,056
	Plant Pathology (25-6235-0173002)		513000				0.500	18,114
	Plant Pathology (21-6335-0001)		513000				0.250	9,056
	TOTAL Millhouse, Janelle G						1.00	36,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	205,414
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	10.709	0.500	11,137
Pederson, Debra K	Office Asst	00040772	241409	12	520	14.095	0.250	7,329
	Plant Pathology (21-6335-0001)		514000				0.750	21,988
	TOTAL Pederson, Debra K						1.00	29,317
Thomas, Susan K	Accounting Assoc	00040533	242401	12		16.635	0.250	8,650
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,889
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,570
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,492
	TOTAL Thomas, Susan K						1.00	34,601
UNF THOMAS	Accounting Assoc	00040533	242401	00		16.635	-0.250	-8,650
Denning, Margaret Rose	Office Assoc	00040761	242409	12	2080	18.421	1.000	38,315
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		16.443	0.480	16,416
	Plant Pathology (21-6135-0001)		514000				0.270	9,235
	TOTAL Haverkamp, Mary Jo						0.75	25,651
UNF HAVERKAMP	Personnel Assoc	00040753	242409	00		16.443	-0.250	-8,550
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		13.403	0.880	24,533
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		13.403	-0.880	-24,533
	TOTAL 514000 CLER/TECH/SERV WAGES						1.980	64,647
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	112,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		10.996	0.430	10,032
	SUBTOTAL NONFACULTY						9.700	474,158
	SUBTOTAL SALARIES & WAGES						15.010	1,078,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,487
519200 FICA CONTRIBUTION								69,017
519300 HEALTH INSURANCE CONTRIBUTION								132,642
519400 LIFE INSURANCE CONTRIBUTION								2,157
	SUBTOTAL BENEFITS							279,303

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,357,690
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							64,682
540000	TRAVEL EXPENSE							6,894
TOTAL NET OPERATING EXPENSES								71,576
COST OBJECT TOTAL								1,429,266

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	25,483
	Nutrition & Health Sciences (21-6336-0001)		511000				0.750	76,446
	TOTAL Albrecht, Julie A						1.00	101,929
Carr, Timothy P	Professor	00031036	095150	12			0.500	52,211
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	51,938
	TOTAL Carr, Timothy P						1.00	104,149
Schnepf, Marilyn	Professor	00031007	095150	12			0.120	15,211
	Nutrition & Health Sciences (21-1736-0001)		511000				0.760	96,332
	Nutrition & Health Sciences (21-6336-0001)		511000				0.120	15,211
	TOTAL Schnepf, Marilyn						1.00	126,754
Zempleni, Janos	Professor	00033075	095150	02			0.500	58,378
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	58,378
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Zempleni, Janos						1.00	121,756
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	36,722
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	36,722
	TOTAL Causin, Gina Fe G						1.00	73,444
	TOTAL 511000 TENURED FACULTY SALARIES						1.870	188,005
	SUBTOTAL FACULTY						1.870	188,005
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Budget Business Coord	00033080	243300	12			0.670	36,807
	Nutrition & Health Sciences (21-1736-0001)		513000				0.330	17,961
	TOTAL Hahn, Donna F						1.00	54,768
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	32,023
	Nutrition & Health Sciences-NSHM Operati (22-6236-0001)		513000				0.240	10,111
	TOTAL Giraud, David W						1.00	42,134
TBA	Rsch Technologist II	00044861	363307	12			0.800	27,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.230	96,825
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Admin Support Associate	00031017	242400	12		14.706	0.160	4,894
	Nutrition & Health Sciences (21-6336-0001)		514000				0.170	5,200
	TOTAL Beals, Loretta C						0.33	10,094
Rausch, Lori A	Student Services Associate	00031018	242400	12		19.229	0.050	2,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	19,998
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	17,997
	TOTAL Rausch, Lori A						1.00	39,995
Wieser, Connie L	Office Associate	00031002	242409			12.962	0.500	13,481
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	13,480
	TOTAL Wieser, Connie L						1.00	26,961
	TOTAL 514000 CLER/TECH/SERV WAGES						0.710	20,375
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134				2.290	86,467
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500			3.606	0.020	153
	SUBTOTAL NONFACULTY						5.250	203,820
	SUBTOTAL SALARIES & WAGES						7.120	391,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,428
519200 FICA CONTRIBUTION								25,077
519300 HEALTH INSURANCE CONTRIBUTION								48,194
519400 LIFE INSURANCE CONTRIBUTION								783
	SUBTOTAL BENEFITS							101,482
	TOTAL PERSONAL SERVICES							493,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,027
	TOTAL NET OPERATING EXPENSES							23,027
	COST OBJECT TOTAL							516,334

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Asst Professor	00033045	095154	02			0.660	46,438
SUBTOTAL FACULTY							0.660	46,438
SUBTOTAL SALARIES & WAGES							0.660	46,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								2,972
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								12,028
TOTAL PERSONAL SERVICES								58,466
COST OBJECT TOTAL								58,466

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	42,438
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.250	42,693
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	85,131
	TOTAL Crews, Patricia C						1.00	172,762
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	41,138
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.500	58,345
	Biological Systems Engineering (21-6221-0001)		511000				0.150	17,574
	TOTAL Yang, Yiqi						1.00	119,557
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	76,147
	SUBTOTAL FACULTY						0.500	76,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	13,390
James, Michael F	Chairperson	00031011	095140	12			0.000	2,232
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.400	56,153
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.400	56,261
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.000	9,378
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,571
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,428
	TOTAL James, Michael F						1.00	164,413
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	15,622
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	24.814	0.580	29,926
	Textiles Clothing & Design (21-6337-0001)		514000				0.420	21,688
	TOTAL Samuelson, Rosanne M						1.00	51,614
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	23,525
	SUBTOTAL NONFACULTY						1.330	69,073
	SUBTOTAL SALARIES & WAGES						1.830	145,220
BENEFITS								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							10,166
519200	FICA CONTRIBUTION							9,295
519300	HEALTH INSURANCE CONTRIBUTION							17,863
519400	LIFE INSURANCE CONTRIBUTION							291
	SUBTOTAL BENEFITS							37,615
	TOTAL PERSONAL SERVICES							182,835
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,402
	TOTAL NET OPERATING EXPENSES							7,402
	COST OBJECT TOTAL							190,237

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shulski, Martha D	Director	00047127	095081	12			0.150	13,917
Shulski, Martha D	Director	00047127	095081	12			0.000	1,391
	SNR Teaching (21-6138-0001)		511000				0.200	18,556
	Salaries RSH (21-6238-0001)		511000				0.350	32,471
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,833
	TOTAL Shulski, Martha D						1.00	94,168
Feng, Song	Research Asst Professor	00047086	095146	02			0.380	18,103
	MRF FY 1238-082 / NC-1179 (25-6238-0477212)		511000				0.620	29,537
	TOTAL Feng, Song						1.00	47,640
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.750	45,450
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.250	15,150
	TOTAL Loecke, Terrance D						1.00	60,600
Awada, Tala N	Professor	00048549	095150	02			0.300	24,368
	SNR Teaching (21-6138-0001)		511000				0.200	16,244
	SNR Teaching (21-6138-0001)		512100				0.050	4,063
	SNR Teaching (21-6138-0001)		512100				0.000	373
	Salaries RSH (21-6238-0001)		512100				0.450	36,555
	Salaries RSH (21-6238-0001)		512100				0.000	3,359
	TOTAL Awada, Tala N						1.00	84,962
Brandle, James R	Professor	00047043	095150	12			0.410	49,683
	SNR Teaching (21-6138-0001)		511000				0.300	36,355
	McStennis FY12 38-050 (25-6238-0318212)		511000				0.290	35,144
	TOTAL Brandle, James R						1.00	121,182
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	112,335
Comfort, Steven	Professor	00032048	095150	12			0.750	86,488
	SNR Teaching (21-6138-0001)		511000				0.100	11,531
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	17,299
	TOTAL Comfort, Steven						1.00	115,318
Freeman, Patricia W	Professor	00047005	095150	12			0.500	50,886
	SNR Teaching (21-6138-0001)		511000				0.250	25,441
	Salaries SVY RSH (21-6238-0005)		511000				0.250	25,441
	TOTAL Freeman, Patricia W						1.00	101,768
Gitelson, Anatoly A	Professor	00032017	095150	12			1.000	129,557
Harvey, F Edwin	Professor	00047171	095150	12			0.500	55,997

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	SNR Teaching (21-6138-0001)		511000				0.250	27,998	
	Salaries SVY RSH (21-6238-0005)		511000				0.250	27,998	
	TOTAL Harvey, F Edwin							1.00	111,993
Hayes, Michael J	Professor	00047020	095150	12			0.630	68,702	
	SNR Teaching (21-6138-0001)		511000				0.070	7,634	
	SNR Teaching (21-6138-0001)		512000				0.030	3,271	
	SNR Teaching (21-6138-0001)		512000				0.000	314	
	Salaries RSH (21-6238-0001)		512000				0.270	29,443	
	Salaries RSH (21-6238-0001)		512000				0.000	2,804	
	TOTAL Hayes, Michael J							1.00	112,168
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	143,406	
Hu, Qi S	Professor	00033621	095150	12			0.500	50,761	
	Geosciences (21-0514-0001)		511000				0.300	30,457	
	Nat Res Sci Extension (21-6338-0001)		511000				0.200	20,308	
	TOTAL Hu, Qi S							1.00	101,526
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	12,464	
	SNR Teaching (21-6138-0001)		511000				0.150	18,697	
	Salaries EXT (21-6338-0005)		511000				0.260	32,345	
	SNR (25-6338-0519001)		511000				0.490	61,823	
	TOTAL Hubbard, Kenneth G							1.00	125,329
Hygstrom, Scott E	Professor	00047055	095150	12			0.250	29,763	
	SNR Teaching (21-6138-0001)		511000				0.250	29,763	
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	59,529	
	TOTAL Hygstrom, Scott E							1.00	119,055
Kuzila, Mark S	Professor	00046866	095150	12			0.550	72,588	
	SNR Teaching (21-6138-0001)		511000				0.150	19,796	
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	39,593	
	TOTAL Kuzila, Mark S							1.00	131,977
Merchant, James W	Professor	00034381	095150	12			0.300	39,009	
	SNR Teaching (21-6138-0001)		511000				0.400	52,010	
	Salaries SVY RSH (21-6238-0005)		511000				0.300	39,010	
	TOTAL Merchant, James W							1.00	130,029
Powell, Larkin A	Professor	00047041	095150	12			0.400	41,339	
	SNR Teaching (21-6138-0001)		511000				0.600	62,009	
	TOTAL Powell, Larkin A							1.00	103,348
Reinhard, Karl J	Professor	00033029	095150	02			0.250	25,314	

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci-A/S (21-0528-0001)		511000				0.750	75,966
	TOTAL Reinhard, Karl J						1.00	101,280
Rundquist, Donald C	Professor	00047172	095150	02			0.250	26,586
	SNR Teaching (21-6138-0001)		511000				0.350	37,220
	Salaries SVY RSH (21-6238-0005)		511000				0.400	42,538
	TOTAL Rundquist, Donald C						1.00	106,344
Shea, Patrick J	Professor	00047080	095150	12			0.800	105,384
	SNR Teaching (21-6138-0001)		511000				0.100	13,171
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	13,170
	TOTAL Shea, Patrick J						1.00	131,725
Spalding, Mary E	Professor	00047175	095150	12			0.400	35,259
	Salaries SVY RSH (21-6238-0005)		511000				0.600	52,889
	TOTAL Spalding, Mary E						1.00	88,148
Verma, Shashi B	Professor	00047007	095150	12			0.850	138,299
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	SNR Teaching (21-6138-0001)		511000				0.150	24,407
	TOTAL Verma, Shashi B						1.00	167,706
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	67,653
	SNR Teaching (21-6138-0001)		511000				0.350	36,430
	TOTAL Walter-Shea, Elizabeth A						1.00	104,083
Wedin, David A	Professor	00047073	095150	12			0.600	63,637
	SNR Teaching (21-6138-0001)		511000				0.400	42,426
	TOTAL Wedin, David A						1.00	106,063
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	44,549
	SNR Teaching (21-6138-0001)		511000				0.500	44,546
	TOTAL Pegg, Mark A						1.00	89,095
TBA	Assoc Professor	00047184	095152	12			0.500	35,245
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	67,997
	SNR Teaching (21-6138-0001)		511000				0.200	16,999
	TOTAL Thomas, Steven A						1.00	84,996
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.600	52,516
	SNR Teaching (21-6138-0001)		511000				0.400	35,011
	TOTAL Tyre, Richard AJ						1.00	87,527
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.600	52,286
	SNR Teaching (21-6138-0001)		511000				0.400	34,858
	TOTAL Wardlow, Brian D						1.00	87,144
Burgin, Amy J	Asst Professor	00047106	095154	02			0.250	18,180

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		511000				0.150	10,908
	POE - SNR Research (21-6238-5200)		511000				0.600	43,632
	TOTAL Burgin, Amy J						1.00	72,720
Guan, Qingfeng	Asst Professor	00033663	095154	02			0.500	35,746
	SNR-Geography (21-0528-0002)		511000				0.500	35,750
	TOTAL Guan, Qingfeng						1.00	71,496
Irmak, Ayse	Asst Professor	00033526	095154	12			0.140	11,712
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,619
	SNR Teaching (21-6138-0001)		511000				0.150	12,137
	POE - SNR Research (21-6238-5200)		511000				0.310	24,702
	TOTAL Irmak, Ayse						1.00	81,170
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.030	2,150
	POE - SNR Research (21-6238-5200)		511000				0.970	69,518
	TOTAL Riveros Iregui, Diego A						1.00	71,668
Shulski, Martha D	Asst Professor	00047148	095154	12			0.350	32,471
	Salaries RSH (21-6238-0001)		511000				0.150	13,917
	Salaries RSH (21-6238-0001)		511000				0.000	1,391
	SNR Teaching (21-6138-0001)		511000				0.200	18,556
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,833
	TOTAL Shulski, Martha D						1.00	94,168
	TOTAL 511000 TENURED FACULTY SALARIES						17.540	1,861,191
SUBTOTAL FACULTY							17.540	1,861,191
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director	00047139	095081	12			0.270	29,443
Hayes, Michael J	Director	00047139	095081	12			0.000	2,804
	SNR Teaching (21-6138-0001)		511000				0.070	7,634
	Salaries RSH (21-6238-0001)		511000				0.630	68,702
	SNR Teaching (21-6138-0001)		512000				0.030	3,271
	SNR Teaching (21-6138-0001)		512000				0.000	314
	TOTAL Hayes, Michael J						1.00	112,168
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	32,247
512100 ADMINISTRATIVE - PERMANENT								
Awada, Tala N	Associate Director	00046863	095021	02			0.450	36,555
Awada, Tala N	Associate Director	00046863	095021	02			0.000	3,359

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COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	SNR Teaching (21-6138-0001)		511000				0.200	16,244	
	Salaries RSH (21-6238-0001)		511000				0.300	24,368	
	SNR Teaching (21-6138-0001)		512100				0.050	4,063	
	SNR Teaching (21-6138-0001)		512100				0.000	373	
	TOTAL Awada, Tala N							1.00	84,962
Wilhite, Donald A	Director	00047004	095081	12			0.450	80,352	
Wilhite, Donald A	Director	00047004	095081	12			0.000	8,034	
	SNR Teaching (21-6138-0001)		512100				0.140	24,999	
	SNR Teaching (21-6138-0001)		512100				0.000	2,500	
	Salaries SVY TCH (21-6138-0005)		512100				0.040	7,142	
	Salaries SVY TCH (21-6138-0005)		512100				0.000	713	
	Salaries SVY RSH (21-6238-0005)		512100				0.120	21,427	
	Salaries SVY RSH (21-6238-0005)		512100				0.000	2,142	
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	37,496	
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,749	
	Salaries EXT (21-6338-0005)		512100				0.040	7,142	
	Salaries EXT (21-6338-0005)		512100				0.000	713	
	TOTAL Wilhite, Donald A							1.00	196,409
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.900	128,300
513000 MGR/PROFESSIONAL SAL									
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.020	677	
	SNR Teaching (21-6138-0001)		513000				0.280	11,366	
	Salaries SVY TCH (21-6138-0005)		513000				0.180	7,269	
	Salaries SVY RSH (21-6238-0005)		513000				0.090	3,694	
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,778	
	TOTAL Winn, Sara R							1.00	40,784
Pegg, Sue Ellen K	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,333	
	SNR Teaching (21-6138-0001)		513000				0.700	28,775	
	TOTAL Pegg, Sue Ellen K							1.00	41,108
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.221	0.340	14,301	
	SNR Teaching (21-6138-0001)		513000				0.060	2,524	
	Salaries EXT (21-6338-0005)		513000				0.300	12,618	
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,618	
	TOTAL Hutchison, Gregg R							1.00	42,061
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.870	46,790	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries SVY TCH (21-6138-0005)		513000				0.050	2,711
	Salaries SVY RSH (21-6238-0005)		513000				0.080	4,413
	TOTAL Mesarch, Mark A						1.00	53,914
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.700	61,586
	Salaries SVY RSH (21-6238-0005)		513000				0.270	23,753
	Salaries EXT (21-6338-0005)		513000				0.030	2,639
	TOTAL Hines, James R						1.00	87,978
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	9,937
	SNR (25-6338-0519001)		513000				0.850	56,308
	TOTAL Sorensen, William D						1.00	66,245
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	28,246
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.350	15,212
	TOTAL Wood, Deborah A						1.00	43,458
Lowman, Tommy A	Manager Lab	00047023	363300	12	2080	24.183	1.000	50,301
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	20.448	0.250	10,633
	Nat Res Sci Extension (21-6338-0001)		513000				0.250	10,633
	TOTAL Rhoades, Martha						0.50	21,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.280	234,804
514000 CLER/TECH/SERV WAGES								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	1664	14.160	0.800	23,562
	Nat Res Sci Extension (21-6338-0001)		514000				0.200	5,890
	TOTAL Connelly, Elsie Elaine						1.00	29,452
Kelly, Sharon K	Office Assoc	00047008	242409	12	541	22.362	0.260	12,098
	SNR Teaching (21-6138-0001)		514000				0.250	11,628
	Salaries SVY RSH (21-6238-0005)		514000				0.160	7,446
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,340
	TOTAL Kelly, Sharon K						1.00	46,512
Swanson, Patricia A	Office Assoc	00047100	242409	12		16.703	0.480	16,677
	Nat Res Sci Extension (21-6338-0001)		514000				0.520	18,065
	TOTAL Swanson, Patricia A						1.00	34,742
	TOTAL 514000 CLER/TECH/SERV WAGES						1.540	52,337
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	207,377
	SUBTOTAL NONFACULTY						9.490	655,065
	SUBTOTAL SALARIES & WAGES						27.030	2,516,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,137

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								161,041
519300 HEALTH INSURANCE CONTRIBUTION								309,499
519400 LIFE INSURANCE CONTRIBUTION								5,032
	SUBTOTAL BENEFITS							651,709
	TOTAL PERSONAL SERVICES							3,167,965
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL							3,331,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	29,261
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,441
	SNR Teaching (21-6138-0001)		511000				0.250	25,441
	Salaries RSH (21-6238-0001)		511000				0.500	50,886
	TOTAL Freeman, Patricia W						1.00	101,768
Gosselin, David C	Professor	00047173	095150	12			0.100	12,240
	SNR Teaching (21-6138-0001)		511000				0.700	85,675
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,240
	Salaries SVY TCH (21-6138-0005)		512100				0.100	12,240
	TOTAL Gosselin, David C						1.00	124,795
Harvey, F Edwin	Professor	00047171	095150	12			0.250	27,998
	SNR Teaching (21-6138-0001)		511000				0.250	27,998
	Salaries RSH (21-6238-0001)		511000				0.500	55,997
	TOTAL Harvey, F Edwin						1.00	111,993
Joeckel, Robert M	Professor	00033623	095150	12			0.450	45,081
	Geosciences (21-0514-0001)		511000				0.300	30,054
	Salaries EXT (21-6338-0005)		511000				0.250	25,044
	TOTAL Joeckel, Robert M						1.00	100,179
Merchant, James W	Professor	00034381	095150	12			0.300	39,010
	SNR Teaching (21-6138-0001)		511000				0.400	52,010
	Salaries RSH (21-6238-0001)		511000				0.300	39,009
	TOTAL Merchant, James W						1.00	130,029
Rundquist, Donald C	Professor	00047172	095150	02			0.400	42,538
	SNR Teaching (21-6138-0001)		511000				0.350	37,220
	Salaries RSH (21-6238-0001)		511000				0.250	26,586
	TOTAL Rundquist, Donald C						1.00	106,344
Spalding, Mary E	Professor	00047175	095150	12			0.600	52,889
	Salaries RSH (21-6238-0001)		511000				0.400	35,259
	TOTAL Spalding, Mary E						1.00	88,148
Hanson, Paul	Assoc Professor	00034382	095152	12			1.000	84,500
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.750	54,720
	Salaries EXT (21-6338-0005)		511000				0.250	18,237
	TOTAL Burbach, Mark E						1.00	72,957
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.250	14,737

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Salaries EXT (21-6338-0005)		511000				0.750	44,208	
	TOTAL Dutcher, Allen L						1.00	58,945	
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	56,090	
	Salaries EXT (21-6338-0005)		511000				0.250	18,696	
	TOTAL Lackey, Susan O						1.00	74,786	
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	64,557	
	Salaries EXT (21-6338-0005)		511000				0.250	21,520	
	TOTAL Sibray, Steven S						1.00	86,077	
	TOTAL 511000 TENURED FACULTY SALARIES						6.180	549,062	
SUBTOTAL FACULTY								6.180	549,062
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Wilhite, Donald A	Director	00047004	095081	12			0.120	21,427	
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,142	
	SNR Teaching (21-6138-0001)		512100				0.140	24,999	
	SNR Teaching (21-6138-0001)		512100				0.000	2,500	
	Salaries SVY TCH (21-6138-0005)		512100				0.040	7,142	
	Salaries SVY TCH (21-6138-0005)		512100				0.000	713	
	Salaries RSH (21-6238-0001)		512100				0.450	80,352	
	Salaries RSH (21-6238-0001)		512100				0.000	8,034	
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	37,496	
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,749	
	Salaries EXT (21-6338-0005)		512100				0.040	7,142	
	Salaries EXT (21-6338-0005)		512100				0.000	713	
	TOTAL Wilhite, Donald A						1.00	196,409	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	23,569	
513000 MGR/PROFESSIONAL SAL									
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.330	22,221	
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	5,069	
	Salaries EXT (21-6338-0005)		513000				0.600	39,536	
	TOTAL Steggs, Christine J						1.00	66,826	
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	22.526	0.240	11,241	
	SNR Teaching (21-6138-0001)		513000				0.080	3,740	
	Salaries EXT (21-6338-0005)		513000				0.680	31,874	
	TOTAL Loomis, Jacqueline S						1.00	46,855	
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.090	3,694	

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		513000				0.280	11,366
	Salaries SVY TCH (21-6138-0005)		513000				0.180	7,269
	Salaries RSH (21-6238-0001)		513000				0.020	677
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,778
	TOTAL Winn, Sara R						1.00	40,784
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.562	0.500	19,304
	Salaries SVY TCH (21-6138-0005)		513000				0.250	9,652
	Salaries EXT (21-6338-0005)		513000				0.250	9,652
	TOTAL Kruml, Ronald F						1.00	38,608
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	17,164
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	12,062
	Salaries EXT (21-6338-0005)		513000				0.370	17,164
	TOTAL Leavitt, Bryan C						1.00	46,390
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.080	4,413
	Salaries SVY TCH (21-6138-0005)		513000				0.050	2,711
	Salaries RSH (21-6238-0001)		513000				0.870	46,790
	TOTAL Mesarch, Mark A						1.00	53,914
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.270	23,753
	Salaries RSH (21-6238-0001)		513000				0.700	61,586
	Salaries EXT (21-6338-0005)		513000				0.030	2,639
	TOTAL Hines, James R						1.00	87,978
Marxsen, Matthew J	Technician	00034406	362300	12	1560	21.135	0.750	32,971
	Salaries EXT (21-6338-0005)		513000				0.250	10,992
	TOTAL Marxsen, Matthew J						1.00	43,963
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	15,203
	Salaries EXT (21-6338-0005)		513000				0.750	45,608
	TOTAL Divine, Dana P						1.00	60,811
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	40,533
	Salaries EXT (21-6338-0005)		513000				0.400	27,022
	TOTAL Howard, Leslie M						1.00	67,555
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.250	15,323
	Salaries EXT (21-6338-0005)		513000				0.750	45,968
	TOTAL Korus, Jesse T						1.00	61,291
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,433
	NOAA High Plains-Svoboda (25-6338-0519002)		513000				0.500	20,433
	TOTAL Nothwehr, Jeffrey R						1.00	40,866
Young, Aaron R	Coordinator	00034404	363300	12			0.250	12,003

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries EXT (21-6338-0005)		513000				0.750	36,008
	TOTAL Young, Aaron R						1.00	48,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.480	238,256
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		14.600	0.500	15,184
	Salaries SVY TCH (21-6138-0005)		514000				0.250	7,592
	Salaries EXT (21-6338-0005)		514000				0.250	7,592
	TOTAL Jensen, Karen E						1.00	30,368
Goemann, Bernice K	Office Assoc	00034397	242409	12	520	16.227	0.250	8,438
	Salaries SVY TCH (21-6138-0005)		514000				0.360	12,154
	Salaries EXT (21-6338-0005)		514000				0.390	13,160
	TOTAL Goemann, Bernice K						1.00	33,752
Kelly, Sharon K	Office Assoc	00047008	242409	12	333	22.362	0.160	7,446
	SNR Teaching (21-6138-0001)		514000				0.250	11,628
	Salaries RSH (21-6238-0001)		514000				0.260	12,098
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,340
	TOTAL Kelly, Sharon K						1.00	46,512
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	25.440	0.450	23,812
	Salaries EXT (21-6338-0005)		514000				0.550	29,103
	TOTAL Ebbeka, Deanna K						1.00	52,915
Sullivan, Daniel P	Ag Rsch Technician III	00034390	362503	12		14.189	0.750	22,135
	Salaries EXT (21-6338-0005)		514000				0.250	7,378
	TOTAL Sullivan, Daniel P						1.00	29,513
	TOTAL 514000 CLER/TECH/SERV WAGES						2.110	77,015
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00034706	095134	00			0.000	2,300
	SUBTOTAL NONFACULTY						6.710	341,140
	SUBTOTAL SALARIES & WAGES						12.890	890,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,314
519200 FICA CONTRIBUTION								56,973
519300 HEALTH INSURANCE CONTRIBUTION								109,495
519400 LIFE INSURANCE CONTRIBUTION								1,781
	SUBTOTAL BENEFITS							230,563
	TOTAL PERSONAL SERVICES							1,120,765
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							73,575
	COST OBJECT TOTAL							1,194,340

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egger, Valerie Ann	Business Assoc	00046480	242300	12		21.496	1.000	44,711
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		12.850	0.500	13,364
SUBTOTAL NONFACULTY							1.500	58,075
SUBTOTAL SALARIES & WAGES							1.500	58,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,065
519200 FICA CONTRIBUTION								3,717
519300 HEALTH INSURANCE CONTRIBUTION								7,143
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								15,041
TOTAL PERSONAL SERVICES								73,116
COST OBJECT TOTAL								73,116

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	105,340
	SNRS-Higley Teaching (21-6138-0007)		511000				0.200	26,338
	TOTAL Higley, Leon G						1.00	131,678
	SUBTOTAL FACULTY						0.800	105,340
	SUBTOTAL SALARIES & WAGES						0.800	105,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,374
519200 FICA CONTRIBUTION								6,742
519300 HEALTH INSURANCE CONTRIBUTION								12,957
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							27,284
	TOTAL PERSONAL SERVICES							132,624
	COST OBJECT TOTAL							132,624

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	30,468
	Geosciences (21-0514-0001)		511000				0.010	1,094
	POE-GeoSci-Water Initiative (21-0514-5102)		511000				0.690	77,668
	Nat Res Sci-A/S (21-0528-0001)		511000				0.030	3,291
	TOTAL Oglesby, Robert J						1.00	112,521
Lenters, John D	Assoc Professor	00033636	095152	12			1.000	84,968
Burgin, Amy J	Asst Professor	00047106	095154	02			0.600	43,632
	SNR Teaching (21-6138-0001)		511000				0.150	10,908
	Salaries RSH (21-6238-0001)		511000				0.250	18,180
	TOTAL Burgin, Amy J						1.00	72,720
Irmak, Ayse	Asst Professor	00033526	095154	12			0.310	24,702
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,619
	SNR Teaching (21-6138-0001)		511000				0.150	12,137
	Salaries RSH (21-6238-0001)		511000				0.140	11,712
	TOTAL Irmak, Ayse						1.00	81,170
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.970	69,518
	Salaries RSH (21-6238-0001)		511000				0.030	2,150
	TOTAL Riveros Iregui, Diego A						1.00	71,668
Schoengold, Karina	Asst Professor	00047146	095154	12			0.300	25,148
	POE - Ag Econ Rsch (21-6224-5200)		511000				0.700	58,678
	TOTAL Schoengold, Karina						1.00	83,826
	TOTAL 511000 TENURED FACULTY SALARIES						3.450	278,436
	SUBTOTAL FACULTY						3.450	278,436
	SUBTOTAL SALARIES & WAGES						3.450	278,436
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,491
	519200 FICA CONTRIBUTION							17,820
	519300 HEALTH INSURANCE CONTRIBUTION							34,248
	519400 LIFE INSURANCE CONTRIBUTION							557
	SUBTOTAL BENEFITS							72,116
	TOTAL PERSONAL SERVICES							350,552
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							48,114
	TOTAL NET OPERATING EXPENSES							48,114
	COST OBJECT TOTAL							398,666

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	98,069
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	10,893
	TOTAL Barletta, Raul G						1.00	108,962
Jones, Clinton J	Professor	00032039	095150	02			0.900	137,496
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	15,278
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Jones, Clinton J						1.00	155,274
Kelling, Clayton L	Professor	00040991	095150	12			0.250	32,711
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	32,711
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	65,426
	TOTAL Kelling, Clayton L						1.00	130,848
Moxley, Rodney A	Professor	00040975	095150	12			0.500	77,608
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	38,805
	Veterinary Medicine (21-6160-0001)		511000				0.250	38,805
	TOTAL Moxley, Rodney A						1.00	155,218
Osorio, Fernando A	Professor	00041054	095150	12			0.850	121,536
	Veterinary Biomedical Science (21-6139-0001)		511000				0.150	21,448
	TOTAL Osorio, Fernando A						1.00	142,984
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	90,463
	Veterinary Biomedical Science (21-6139-0001)		511000				0.200	22,616
	TOTAL Pattnaik, Asit K						1.00	113,079
Smith, David R	Professor	00041036	095150	12			0.250	35,182
	Veterinary Biomedical Science (21-6339-0001)		511000				0.750	105,533
	TOTAL Smith, David R						1.00	140,715
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	60,775
	Veterinary Medicine (21-6160-0001)		511000				0.250	20,258
	TOTAL Sollars, Patricia J						1.00	81,033
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	85,866
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	9,541
	TOTAL Somerville, Greg A						1.00	95,407
	TOTAL 511000 TENURED FACULTY SALARIES						5.930	723,018
SUBTOTAL FACULTY							5.930	723,018
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hardin, David K	Department Head	00040970	095149	12			0.250	45,619
Hardin, David K	Department Head	00040970	095149	12			0.000	5,068
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,899
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,433
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,547
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,839
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,422
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,824
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	72,990
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	8,112
	TOTAL Hardin, David K						1.00	202,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	50,687
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	57,427
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	12,304
	Veterinary Medicine (21-6160-0001)		512100				0.150	12,304
	TOTAL Delhon, Gustavo A						1.00	82,035
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	26.341	0.500	27,395
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		513000				0.500	27,395
	TOTAL Ellis, Roxane L						1.00	54,790
Slattery, Racheal G	Project Coord	00040989	362300	12			0.250	8,983
	Veterinary Biomedical Science (21-6339-0001)		513000				0.750	26,948
	TOTAL Slattery, Racheal G						1.00	35,931
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	49,315
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	123,427
514000 CLER/TECH/SERV WAGES								
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.763	0.500	18,474
	Veterinary Biomedical Science (21-6139-0001)		514000				0.500	18,474
	TOTAL Johnson, Lilo B						1.00	36,948
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		13.639	1.000	28,370
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,844
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	179,420
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.928	1.750	51,713

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						9.450	509,518
	SUBTOTAL SALARIES & WAGES						15.380	1,232,536
BENEFITS								
519100	RETIREMENT CONTRIBUTION							86,277
519200	FICA CONTRIBUTION							78,883
519300	HEALTH INSURANCE CONTRIBUTION							151,602
519400	LIFE INSURANCE CONTRIBUTION							2,465
	SUBTOTAL BENEFITS							319,227
	TOTAL PERSONAL SERVICES							1,551,763
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,119
540000	TRAVEL EXPENSE							6,557
	TOTAL NET OPERATING EXPENSES							40,676
	COST OBJECT TOTAL							1,592,439

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	158,065
Kelling, Clayton L	Professor	00040991	095150	12			0.500	65,426
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	32,711
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	32,711
	TOTAL Kelling, Clayton L						1.00	130,848
Rogers, Douglas G	Professor	00041120	095150	12			1.000	125,816
Steffen, David J	Professor	00041103	095150	12			1.000	124,293
Harris, Seth P	Asst Professor	00041007	095154	12			1.000	100,465
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	574,065
	SUBTOTAL FACULTY						4.500	574,065
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.140	25,547
Hardin, David K	Department Head	00040970	095149	12			0.000	2,839
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,899
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,433
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	45,619
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	5,068
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,422
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,824
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	72,990
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	8,112
	TOTAL Hardin, David K						1.00	202,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	28,386
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00040994	243300	00			1.000	46,890
Ellis, Roxane L	Specialist	00040977	302300	12	1040	26.341	0.500	27,395
	Veterinary Biomedical Science (21-6239-0001)		513000				0.500	27,395
	TOTAL Ellis, Roxane L						1.00	54,790
Janicek, Brandy N	Rsch Mgr Lab II	00041005	363305	12			1.000	55,774
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	60,762
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	63,085
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	34,835
TBA	Rsch Technologist II	00041106	363307	12			1.000	40,000
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	51,798

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							7.500	380,539
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		12.084	0.750	18,851
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.250	6,283
TOTAL Haahr, Patricia K							1.00	25,134
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	17.702	1.000	36,820
Heller, Cassandra E	Medical Transcriptionist	00040998	242408	12		11.763	1.000	24,466
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12		11.730	1.000	24,398
Heyer, Mary E	Rsch Technician I	00041012	361502	12		15.633	1.000	32,517
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.777	0.660	20,286
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.340	10,430
TOTAL Claussen, Patricia A							1.00	30,716
Riskowski, Daniel J	Histological Technician III	00041022	362500	12	2080	13.834	1.000	28,774
Alberts, Christopher R	Rsch Technician III	00040969	362503	12		13.736	1.000	28,571
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		15.811	1.000	32,887
Lin, Qin	Rsch Technician III	00041025	362503	12		15.618	1.000	32,486
Pike, Laura G	Rsch Technician III	00041008	362503	12		14.996	1.000	31,192
Russ, Julia A	Rsch Technician III	00041023	362503	12		14.830	1.000	30,846
TOTAL 514000 CLER/TECH/SERV WAGES							11.410	342,094
SUBTOTAL NONFACULTY							19.050	751,019
SUBTOTAL SALARIES & WAGES							23.550	1,325,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,756
519200 FICA CONTRIBUTION								84,805
519300 HEALTH INSURANCE CONTRIBUTION								162,985
519400 LIFE INSURANCE CONTRIBUTION								2,650
SUBTOTAL BENEFITS								343,196
TOTAL PERSONAL SERVICES								1,668,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,966
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								10,716
COST OBJECT TOTAL								1,678,996

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	27,006
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	67,518
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	40,511
	TOTAL Griffin, Dicky Dee						1.00	135,035
Keen, James E	Assoc Professor	00041004	095152	12			0.600	72,771
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.400	48,514
	TOTAL Keen, James E						1.00	121,285
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	46,923
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	46,923
	TOTAL Ondrak, Jeff D						1.00	93,846
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	146,700
	SUBTOTAL FACULTY						1.300	146,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,975
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,976
	Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)		513000				0.080	5,042
	TOTAL Johnson, Steven E						1.00	62,993
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	19.283	0.250	10,027
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	20,054
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	10,027
	TOTAL George, Deborah A						1.00	40,108
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
Shay, Gary A	Custodian II	00041122	271701	12		12.021	0.500	12,502
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	12,502
	TOTAL Shay, Gary A						1.00	25,004
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.966	0.500	17,645
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	17,645
	TOTAL Shuck, Karen K						1.00	35,290
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	45,129
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	73,711
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.040	0.180	4,980

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.640	152,795
	SUBTOTAL SALARIES & WAGES						4.940	299,495
BENEFITS								
519100	RETIREMENT CONTRIBUTION							20,964
519200	FICA CONTRIBUTION							19,167
519300	HEALTH INSURANCE CONTRIBUTION							36,837
519400	LIFE INSURANCE CONTRIBUTION							599
	SUBTOTAL BENEFITS							77,567
	TOTAL PERSONAL SERVICES							377,062
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							107,085
540000	TRAVEL EXPENSE							1,141
	TOTAL NET OPERATING EXPENSES							108,226
	COST OBJECT TOTAL							485,288

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.020	2,793
	EFNEP Director (25-6309-0004712)		511000				0.010	1,394
	Southeast Center (21-6340-0001)		511000				0.330	46,062
	Southeast Center (21-6240-0001)		512000				0.050	6,979
	Southeast Center (21-6240-0001)		512000				0.000	1,212
	Southeast Center (21-6340-0001)		512000				0.590	82,356
	Southeast Center (21-6340-0001)		512000				0.000	14,298
	TOTAL Williams, Susan N						1.00	155,094
	SUBTOTAL FACULTY						0.020	2,793
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Susan N	Director/Chair	00041595	095191	12			0.050	6,979
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	1,212
	Southeast Center (21-6240-0001)		511000				0.020	2,793
	EFNEP Director (25-6309-0004712)		511000				0.010	1,394
	Southeast Center (21-6340-0001)		511000				0.330	46,062
	Southeast Center (21-6340-0001)		512000				0.590	82,356
	Southeast Center (21-6340-0001)		512000				0.000	14,298
	TOTAL Williams, Susan N						1.00	155,094
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	8,191
	SUBTOTAL NONFACULTY						0.050	8,191
	SUBTOTAL SALARIES & WAGES						0.070	10,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								769
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,351
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							2,845
	TOTAL PERSONAL SERVICES							13,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							14,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	47,388
	Northeast Center (21-6341-0001)		511000				0.500	47,388
	TOTAL Hunt, Thomas E						1.00	94,776
Knezevic, Stevan	Professor	00042154	095150	12			0.500	44,684
	Northeast Center (21-6341-0001)		511000				0.500	44,683
	TOTAL Knezevic, Stevan						1.00	89,367
Marston, Twig	Professor	00042149	095150	12			0.100	14,387
	Northeast Center (21-6341-0001)		511000				0.300	43,159
	Northeast Center (21-6241-0001)		512000				0.150	21,580
	Northeast Center (21-6241-0001)		512000				0.000	3,996
	Northeast Center (21-6341-0001)		512000				0.450	64,739
	Northeast Center (21-6341-0001)		512000				0.000	11,988
	TOTAL Marston, Twig						1.00	159,849
Shapiro, Charles A	Professor	00042147	095150	12			0.500	53,930
	Northeast Center (21-6341-0001)		511000				0.500	53,930
	TOTAL Shapiro, Charles A						1.00	107,860
Shelton, David P	Professor	00042152	095150	12			0.500	58,672
	Northeast Center (21-6341-0001)		511000				0.500	58,672
	TOTAL Shelton, David P						1.00	117,344
Kranz, William L	Assoc Professor	00042153	095152	12			0.250	18,851
	Northeast Center (21-6341-0001)		511000				0.750	56,552
	TOTAL Kranz, William L						1.00	75,403
	TOTAL 511000 TENURED FACULTY SALARIES						2.350	237,912
	SUBTOTAL FACULTY						2.350	237,912
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marston, Twig	Director/Chair	00042145	095191	12			0.150	21,580
Marston, Twig	Director/Chair	00042145	095191	12			0.000	3,996
	Northeast Center (21-6241-0001)		511000				0.100	14,387
	Northeast Center (21-6341-0001)		511000				0.300	43,159
	Northeast Center (21-6341-0001)		512000				0.450	64,739
	Northeast Center (21-6341-0001)		512000				0.000	11,988
	TOTAL Marston, Twig						1.00	159,849
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	25,576
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	46,958
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.750	24,463
	Northeast Center Operations (22-6241-0001)		513000				0.250	8,155
	TOTAL Dana, Logan A						1.00	32,618
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	7,839
	Northeast Center Operations (22-6241-0001)		513000				0.120	3,920
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.630	19,597
	TOTAL Johnson, Leslie J						1.00	31,356
Frerichs, Robert D	Rsch Mgr Plant Sci	00042167	363300	12			1.000	52,394
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.750	37,345
	Northeast Center Operations (22-6241-0001)		513000				0.130	6,473
	Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)		513000				0.120	5,975
	TOTAL Mainz, Michael J						1.00	49,793
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	40,474
	Northeast Center Operations (22-6241-0001)		513000				0.250	13,491
	TOTAL Scott, Jon E						1.00	53,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	209,473
514000 CLER/TECH/SERV WAGES								
Bathke, Patricia J	Office Asst	00042156	241409	12	2080	17.852	1.000	37,132
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.401	0.610	22,078
	Northeast Center (21-6341-0001)		514000				0.160	5,791
	Northeast Ctr-Extended Education Revolvi (22-6341-0002)		514000				0.230	8,324
	TOTAL Jarvi, Mary K						1.00	36,193
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						2.360	92,856
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		7.586	0.740	11,677
	SUBTOTAL NONFACULTY						7.750	339,582
	SUBTOTAL SALARIES & WAGES						10.100	577,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,424
519200 FICA CONTRIBUTION								36,959
519300 HEALTH INSURANCE CONTRIBUTION								71,031
519400 LIFE INSURANCE CONTRIBUTION								1,154
	SUBTOTAL BENEFITS							149,568
	TOTAL PERSONAL SERVICES							727,062
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							52,691
	COST OBJECT TOTAL							779,753

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	43,737
	West Central Center (21-6342-0001)		511000				0.600	65,698
	TOTAL Funston, Richard N						1.00	109,435
Volesky, Jerry D	Professor	00042576	095150	12			0.500	52,851
	West Central Center (21-6342-0001)		511000				0.500	52,853
	TOTAL Volesky, Jerry D						1.00	105,704
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	46,202
	West Central Center (21-6342-0001)		511000				0.500	46,203
	TOTAL Stockton, Matthew C						1.00	92,405
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	41,561
	West Central Center (21-6342-0001)		511000				0.500	41,560
	TOTAL Kruger, Greg R						1.00	83,121
Liu, Bo	Asst Professor	00042572	095154	12			0.500	39,895
	West Central Center (21-6342-0001)		511000				0.500	39,895
	TOTAL Liu, Bo						1.00	79,790
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	41,809
	West Central Center (21-6342-0001)		511000				0.500	41,807
	TOTAL Shaver, Timothy M						1.00	83,616
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	41,878
	West Central Center (21-6342-0001)		511000				0.500	41,876
	TOTAL Stalker, Leslie A						1.00	83,754
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	42,612
	West Central Center (21-6342-0001)		511000				0.500	42,612
	TOTAL van Donk, Simon J						1.00	85,224
Young, Steve L	Asst Professor	00042578	095154	12			0.500	41,291
	West Central Center (21-6342-0001)		511000				0.500	41,291
	TOTAL Young, Steve L						1.00	82,582
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	391,836
	SUBTOTAL FACULTY						4.400	391,836
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.120	18,908
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	2,101

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center (21-6342-0001)		512000				0.130	18,908
	West Central Center (21-6342-0001)		512000				0.000	2,101
	Admin-Dean Operations (21-6730-0010)		512100				0.750	113,454
	Admin-Dean Operations (21-6730-0010)		512100				0.000	12,607
	TOTAL Sleight, Weldon S						1.00	168,079
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,009
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.370	57,111
Adams, Don C	Director	00042570	095081	12			0.000	6,345
	Admin-Dean Operations (21-6730-0010)		512100				0.000	4,231
	Admin-Dean Operations (21-6730-0010)		512100				0.250	38,076
	West Central Center (21-6342-0001)		512100				0.380	57,111
	West Central Center (21-6342-0001)		512100				0.000	6,345
	TOTAL Adams, Don C						1.00	169,219
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.370	63,456
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	44,580
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,443
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,443
	West Central Center (21-6342-0001)		513000				0.190	11,603
	TOTAL Skates, Bobby A						1.00	61,069
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	28,994
	West Central Center (21-6342-0001)		513000				0.500	28,994
	TOTAL Fox, Catherine A						1.00	57,988
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	34,101
	West Central Station Operations (22-6242-0001)		513000				0.300	14,290
	TOTAL Mahnken, Garold W						1.00	48,391
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.740	26,157
	West Central Center (21-6342-0001)		513000				0.260	9,191
	TOTAL Meyer, Tonya L						1.00	35,348
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.280	12,224
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	20,082
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		513000				0.070	3,064
	West Central Center (21-6342-0001)		513000				0.190	8,285
	TOTAL Musgrave, Jacqueline A						1.00	43,655
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.240	8,131

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,941
	West Central Center (21-6342-0001)		513000				0.180	6,146
	RREA Rangeland (25-6342-0039212)		513000				0.080	2,664
	TOTAL Petersen, Angela M						1.00	33,882
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.750	42,658
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		513000				0.070	3,840
	West Central Center (21-6342-0001)		513000				0.180	10,380
	TOTAL Petersen, James L						1.00	56,878
TBA	Rsch Technologist I	00042592	362302	12			0.250	16,870
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.020	1,273
	West Central Center (21-6342-0001)		513000				0.430	23,016
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.550	29,151
	TOTAL Golus, Jeffrey A						1.00	53,440
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	31,556
	WCREC Water Lab (22-6242-0003)		513000				0.250	10,525
	TOTAL Spiehs, Toby G						1.00	42,081
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.440	16,475
	WCREC (25-6242-0086001)		513000				0.090	3,553
	West Central Center (21-6342-0001)		513000				0.470	17,760
	TOTAL Dhoubhadel, Sunil P						1.00	37,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.400	263,019
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00042631	028020	00		7.749	0.380	6,170
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	20.932	0.500	21,769
	West Central Center (21-6342-0001)		514000				0.500	21,769
	TOTAL Heil, Ellen K						1.00	43,538
Lehmann, Linda J	Office Asst	00042629	241409	12	832	18.192	0.400	15,136
	West Central Center (21-6342-0001)		514000				0.600	22,703
	TOTAL Lehmann, Linda J						1.00	37,839
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	20.766	1.000	43,194
Davison, Don R	Rsch Technologist I	00042593	362302	12		19.912	0.740	30,649
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		514000				0.070	2,899
	West Central Center (21-6342-0001)		514000				0.190	7,870
	TOTAL Davison, Don R						1.00	41,418
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.101	0.520	23,906

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Station Operations (22-6242-0001)		514000				0.200	9,194
	West Central Center (21-6342-0001)		514000				0.280	12,871
	TOTAL Still, Merle C						1.00	45,971
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.024	0.550	24,051
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,863
	West Central Center (21-6342-0001)		514000				0.270	11,815
	TOTAL Hanson, Gordon E						1.00	43,729
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		24.070	0.740	37,047
	West Central Center (21-6342-0001)		514000				0.260	13,019
	TOTAL Schaaf, Daniel M						1.00	50,066
	TOTAL 514000 CLER/TECH/SERV WAGES						5.630	216,330
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	33,766
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.003	0.920	15,620
	SUBTOTAL NONFACULTY						13.250	613,200
	SUBTOTAL SALARIES & WAGES						17.650	1,005,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,353
519200 FICA CONTRIBUTION								64,322
519300 HEALTH INSURANCE CONTRIBUTION								123,620
519400 LIFE INSURANCE CONTRIBUTION								2,009
	SUBTOTAL BENEFITS							260,304
	TOTAL PERSONAL SERVICES							1,265,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,156
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							111,106
	COST OBJECT TOTAL							1,376,446

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	23,575
	West Central Station Operations (22-6242-0001)		513000				0.260	8,282
	TOTAL Teichert, James R						1.00	31,857
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	20,082
	West Central Rsch (21-6242-0001)		513000				0.280	12,224
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		513000				0.070	3,064
	West Central Center (21-6342-0001)		513000				0.190	8,285
	TOTAL Musgrave, Jacqueline A						1.00	43,655
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.500	16,941
	West Central Rsch (21-6242-0001)		513000				0.240	8,131
	West Central Center (21-6342-0001)		513000				0.180	6,146
	RREA Rangeland (25-6342-0039212)		513000				0.080	2,664
	TOTAL Petersen, Angela M						1.00	33,882
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	50,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	110,668
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	22,529
	SUBTOTAL NONFACULTY						3.350	133,197
	SUBTOTAL SALARIES & WAGES						3.350	133,197
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,324
	519200 FICA CONTRIBUTION							8,525
	519300 HEALTH INSURANCE CONTRIBUTION							16,383
	519400 LIFE INSURANCE CONTRIBUTION							266
	SUBTOTAL BENEFITS							34,498
	TOTAL PERSONAL SERVICES							167,695
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							37,344
	540000 TRAVEL EXPENSE							3,350
	TOTAL NET OPERATING EXPENSES							40,694
	COST OBJECT TOTAL							208,389

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00042627	095150	12			0.300	43,060
	Panhandle Center (21-6343-0001)		511000				0.100	14,353
	Panhandle Center (21-6243-0001)		512000				0.150	21,530
	Panhandle Center (21-6243-0001)		512000				0.000	3,987
	Panhandle Center (21-6343-0001)		512000				0.450	64,589
	Panhandle Center (21-6343-0001)		512000				0.000	11,962
	TOTAL Boeckner, Linda S						1.00	159,481
Harveson, Robert M	Professor	00043374	095150	12			0.500	48,154
	Panhandle Center (21-6343-0001)		511000				0.500	48,155
	TOTAL Harveson, Robert M						1.00	96,309
Hergert, Gary W	Professor	00043380	095150	12			0.500	66,157
	Panhandle Center (21-6343-0001)		511000				0.500	66,157
	TOTAL Hergert, Gary W						1.00	132,314
Lyon, Drew J	Professor	00043372	095150	12			0.500	55,616
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6343-0001)		511000				0.500	55,616
	TOTAL Lyon, Drew J						1.00	116,232
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	22,671
	Panhandle Center (21-6343-0001)		511000				0.750	68,007
	TOTAL Pavlista, Alexander D						1.00	90,678
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	80,687
	Panhandle Center (21-6343-0001)		511000				0.500	80,687
	TOTAL Wilson Jr, Robert G						1.00	161,374
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	69,445
	Panhandle Center (21-6343-0001)		511000				0.250	23,145
	TOTAL Urrea Florez, Carlos A						1.00	92,590
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.250	20,950
	Panhandle Center (21-6343-0001)		511000				0.750	62,845
	TOTAL Yonts, C Dean						1.00	83,795
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	40,727
	Panhandle Center (21-6343-0001)		511000				0.500	40,727
	TOTAL Bradshaw, Jeffrey D						1.00	81,454
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.250	19,080

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6343-0001)		511000				0.750	57,239
	TOTAL Franzen-Castle, Lisa D						1.00	76,319
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.400	31,031
	Panhandle Center (21-6343-0001)		511000				0.600	46,547
	TOTAL Jenkins, Karla H						1.00	77,578
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	38,958
	Panhandle Center (21-6343-0001)		511000				0.500	38,958
	TOTAL Luebbe, Matthew K						1.00	77,916
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	39,476
	Panhandle Center (21-6343-0001)		511000				0.500	39,476
	TOTAL Santra, Dipak K						1.00	78,952
	TOTAL 511000 TENURED FACULTY SALARIES						5.580	565,918
	SUBTOTAL FACULTY						5.580	565,918
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.150	21,530
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	3,987
	Panhandle Center (21-6243-0001)		511000				0.300	43,060
	Panhandle Center (21-6343-0001)		511000				0.100	14,353
	Panhandle Center (21-6343-0001)		512000				0.450	64,589
	Panhandle Center (21-6343-0001)		512000				0.000	11,962
	TOTAL Boeckner, Linda S						1.00	159,481
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	25,517
513000 MGR/PROFESSIONAL SAL								
O'Neill, Robert K	Manager	00043357	273308	12			0.400	20,003
	Panhandle Center (21-6343-0001)		513000				0.600	30,005
	TOTAL O'Neill, Robert K						1.00	50,008
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	21,891
	Panhandle Center (21-6343-0001)		513000				0.500	21,891
	TOTAL Boateng, Harrison N						1.00	43,782
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	26,489
	Panhandle Center (21-6343-0001)		513000				0.500	26,489
	TOTAL Ostdiek, David R						1.00	52,978
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.750	36,379
	Research Grant Account - Smith (27-6243-0012001)		513000				0.250	12,126
	TOTAL Gatch, Richard E						1.00	48,505
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		15.680	0.750	24,461

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plan Diseases Research Fund - Harveson (27-6243-0009001)		513000				0.250	8,153
	TOTAL Carlson, Carl C						1.00	32,614
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		23.657	0.750	36,905
	Weed Control Res Fund - Wilson (27-6243-0008001)		513000				0.250	12,302
	TOTAL Morimoto, Dennis H						1.00	49,207
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		18.734	0.750	29,225
	Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)		513000				0.250	9,742
	TOTAL Nielsen, Rex A						1.00	38,967
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.400	19,602
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.800	39,805
	PHREC (27-6243-0245001)		513000				0.200	10,164
	TOTAL Furman, Stephanie A						1.00	49,969
Thomas, John A	Rsch Technologist Molecular	00042610	363308	12			0.750	33,524
	PHREC (26-6243-0308001)		513000				0.250	11,175
	TOTAL Thomas, John A						1.00	44,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.350	288,284
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12		12.743	1.000	26,506
Holman, Sharon A	Office Supv	00043399	242410	12	1040	17.941	0.500	18,659
	Panhandle Center (21-6343-0001)		514000				0.500	18,659
	TOTAL Holman, Sharon A						1.00	37,318
Gorman, Gary J	Custodian II	00043356	271701	12		10.148	0.400	8,443
	Panhandle Center (21-6343-0001)		514000				0.600	12,665
	TOTAL Gorman, Gary J						1.00	21,108
Scoggan, Sandra A	Custodian II	00043363	271701	12		10.655	0.400	8,865
	Panhandle Center (21-6343-0001)		514000				0.600	13,298
	TOTAL Scoggan, Sandra A						1.00	22,163
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	832	14.744	0.400	12,267
	Panhandle Center (21-6343-0001)		514000				0.600	18,401
	TOTAL Moeller, Gordon D						1.00	30,668
Hansen, Jacob A	Ag Rsch Technician II	00043452	362501	12		13.005	1.000	27,050
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		14.308	0.650	19,343
	Potato Research (27-6243-0140001)		514000				0.350	10,416
	TOTAL Kampbell, Leslie A						1.00	29,759
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		19.082	1.000	39,690
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.702	0.650	30,692

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,722
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.250	11,805
	TOTAL Reichert, David L						1.00	47,219
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	191,515
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		7.898	0.770	12,902
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
	SUBTOTAL NONFACULTY						13.270	501,528
	SUBTOTAL SALARIES & WAGES						18.850	1,067,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,722
519200 FICA CONTRIBUTION								68,317
519300 HEALTH INSURANCE CONTRIBUTION								131,296
519400 LIFE INSURANCE CONTRIBUTION								2,135
	SUBTOTAL BENEFITS							276,470
	TOTAL PERSONAL SERVICES							1,343,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,419
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							137,405
	COST OBJECT TOTAL							1,481,321

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nightingale, Thomas A	Rsch Manager	00043406	363300	12			1.000	57,334
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		15.956	1.000	33,189
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		19.615	0.750	30,599
	Dryland Cropping Systems Rsch Fund (27-6243-0004001)		514000				0.250	10,200
	TOTAL Higgins, Robert K						1.00	40,799
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	63,788
	SUBTOTAL NONFACULTY						2.750	121,122
	SUBTOTAL SALARIES & WAGES						2.750	121,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,479
519200 FICA CONTRIBUTION								7,752
519300 HEALTH INSURANCE CONTRIBUTION								14,898
519400 LIFE INSURANCE CONTRIBUTION								242
	SUBTOTAL BENEFITS							31,371
	TOTAL PERSONAL SERVICES							152,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
	TOTAL NET OPERATING EXPENSES							7,008
	COST OBJECT TOTAL							159,501

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	77,496
Christensen, Mark E	Specialist Technology Support	00042131	303303	12			1.000	56,403
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	26,032
	ARDC/Ext Joint Appt. Funds (21-6344-0001)		513000				0.500	26,032
	TOTAL Pittman, Deloris A						1.00	52,064
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	57,130
Schroeder, Mark A	Director	00044456	364300	12			1.000	106,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	323,932
514000 CLER/TECH/SERV WAGES								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	23.796	1.000	49,496
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	20.876	1.000	43,422
Bartek, Kirk P	Electrician III	00044466	272610	12	2080	22.104	1.000	45,977
Booth, Edward F	Electrician III	00044467	272610	12	2080	20.839	1.000	43,346
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	19.753	1.000	41,086
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	18.499	1.000	38,478
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		14.624	0.320	9,754
	ARDC Farming Operations (22-6244-0002)		514000				0.680	20,663
	TOTAL Woita, Nathan J						1.00	30,417
	TOTAL 514000 CLER/TECH/SERV WAGES						7.570	305,058
	SUBTOTAL NONFACULTY						12.070	628,990
	SUBTOTAL SALARIES & WAGES						12.070	628,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,029
519200 FICA CONTRIBUTION								40,254
519300 HEALTH INSURANCE CONTRIBUTION								77,365
519400 LIFE INSURANCE CONTRIBUTION								1,258
	SUBTOTAL BENEFITS							162,906
	TOTAL PERSONAL SERVICES							791,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,631
	TOTAL NET OPERATING EXPENSES							65,631
	COST OBJECT TOTAL							857,527

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lessmann, Brian G	Landscaping Asst	00044475	271703	12	2080	13.412	1.000	27,896
Rudeen, Douglas F	Carpenter II	00044460	272607	12	2080	20.129	1.000	41,868
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	69,764
SUBTOTAL NONFACULTY							2.000	69,764
SUBTOTAL SALARIES & WAGES							2.000	69,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,883
519200 FICA CONTRIBUTION								4,465
519300 HEALTH INSURANCE CONTRIBUTION								8,581
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								18,069
TOTAL PERSONAL SERVICES								87,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
TOTAL NET OPERATING EXPENSES								34,552
COST OBJECT TOTAL								122,385

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, David G	Rsch Mgr Plant Sci	00043989	363300	12			1.000	64,030
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	20,865
	Insect Management Industry WRIGHT (27-6246-0004001)		513000				0.500	20,871
	TOTAL Devries, Terry A						1.00	41,736
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	31,510
	South Central Ag Lab Revlg Op (22-6246-0001)		513000				0.320	14,828
	TOTAL Slater, Glen P						1.00	46,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.180	116,405
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12	2080	20.573	1.000	42,791
Barnes, Edward G	Ag Rsch Technician III	00039626	362503	12		18.273	0.500	19,004
	NEREC (25-6241-0115010)		514000				0.500	19,004
	TOTAL Barnes, Edward G						1.00	38,008
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	61,795
	SUBTOTAL NONFACULTY						3.680	178,200
	SUBTOTAL SALARIES & WAGES						3.680	178,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,474
519200 FICA CONTRIBUTION								11,405
519300 HEALTH INSURANCE CONTRIBUTION								21,919
519400 LIFE INSURANCE CONTRIBUTION								356
	SUBTOTAL BENEFITS							46,154
	TOTAL PERSONAL SERVICES							224,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,350
	TOTAL NET OPERATING EXPENSES							44,350
	COST OBJECT TOTAL							268,704

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	53,346
	Indust Ag Prod Cnt-Operations (22-6248-0001)		513000				0.210	14,049
	TOTAL Isom, Loren D						1.00	67,395
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy III	00046622	242409	00	520		0.130	151
Thomson, Julie A	Office Assoc	00036386	242409	12		12.602	0.250	6,553
	BSE Tractor Test Lab (23-6221-0001)		514000				0.500	13,105
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,553
	TOTAL Thomson, Julie A						1.00	26,211
	TOTAL 514000 CLER/TECH/SERV WAGES						0.380	6,704
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	1,955
	SUBTOTAL NONFACULTY						1.170	62,005
	SUBTOTAL SALARIES & WAGES						1.170	62,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,341
519200 FICA CONTRIBUTION								3,969
519300 HEALTH INSURANCE CONTRIBUTION								7,627
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							16,061
	TOTAL PERSONAL SERVICES							78,066
	COST OBJECT TOTAL							78,066

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: Water Center Research (21-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Irmak, Suat	Director	00032051	095191	12			0.350	41,603
Irmak, Suat	Director	00032051	095191	12			0.000	3,826
	Biological Systems Engineering (21-6221-0001)		511000				0.300	35,661
	Biological Systems Engineering (21-6321-0001)		511000				0.200	23,773
	Water Center Extension (21-6354-0001)		512000				0.150	17,831
	Water Center Extension (21-6354-0001)		512000				0.000	1,640
	TOTAL Irmak, Suat						1.00	124,334
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	45,429
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	49,363
	EMED-Program Resources (21-6649-0001)		513000				0.200	12,341
	TOTAL Ress, Steven W						1.00	61,704
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		17.368	1.000	36,126
	SUBTOTAL NONFACULTY						2.150	130,918
	SUBTOTAL SALARIES & WAGES						2.150	130,918
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,164
	519200 FICA CONTRIBUTION							8,379
	519300 HEALTH INSURANCE CONTRIBUTION							16,103
	519400 LIFE INSURANCE CONTRIBUTION							262
	SUBTOTAL BENEFITS							33,908
	TOTAL PERSONAL SERVICES							164,826
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							55,412
	540000 TRAVEL EXPENSE							4,360
	TOTAL NET OPERATING EXPENSES							59,772
	COST OBJECT TOTAL							224,598

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	107,347
	Veterinary Medicine (21-6160-0001)		511000				0.250	35,781
	TOTAL Pickard, Gary E						1.00	143,128
TBA	Professor	00041556	095150	12			0.750	91,385
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	48,883
	Veterinary Medicine (21-6160-0001)		511000				0.400	32,590
	TOTAL Burkey, Thomas E						1.00	81,473
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.750	70,290
	Veterinary Medicine (21-6160-0001)		511000				0.250	23,428
	TOTAL Reddy, N R Jayagopala						1.00	93,718
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	56,229
	Veterinary Medicine (21-6160-0001)		511000				0.400	37,485
	TOTAL Wood, Jennifer R						1.00	93,714
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.700	65,030
	Veterinary Medicine (21-6160-0001)		511000				0.300	27,870
	TOTAL Cortinas, Manuel R						1.00	92,900
TBA	Asst Professor	00041554	095154	00			0.250	23,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	462,164
	SUBTOTAL FACULTY						4.400	462,164
	SUBTOTAL SALARIES & WAGES						4.400	462,164
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,352
	519200 FICA CONTRIBUTION							29,579
	519300 HEALTH INSURANCE CONTRIBUTION							56,846
	519400 LIFE INSURANCE CONTRIBUTION							925
	SUBTOTAL BENEFITS							119,702
	TOTAL PERSONAL SERVICES							581,866
	COST OBJECT TOTAL							581,866

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.260	46,676
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	31,428
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,985
	Center for Grassland Studies (21-6361-0001)		513000				0.450	31,429
	TOTAL Murray, Pamela J						1.00	69,842
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.704	0.400	13,066
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,534
	Center for Grassland Studies (21-6361-0001)		514000				0.400	13,066
	TOTAL Hansen, Connie J						1.00	32,666
UNF HANSEN	Office Assoc	00046826	242409	00		15.704	-0.400	-13,066
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.710	78,104
	SUBTOTAL SALARIES & WAGES						0.710	78,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,468
519200 FICA CONTRIBUTION								4,999
519300 HEALTH INSURANCE CONTRIBUTION								9,607
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							20,230
	TOTAL PERSONAL SERVICES							98,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							104,501

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Director	00031557	095081	02			0.000	-20,000
	Biochemistry (21-6130-0001)		511000				0.100	14,197
	Biochemistry (21-6230-0001)		511000				0.700	99,378
	Plant Science-Research (21-6262-0001)		512000				0.200	48,746
	Plant Science-Research (21-6262-0001)		512000				0.000	14,097
	TOTAL Cahoon, Edgar B						1.00	176,418
Alfano, James R	Professor	00040775	095150	12			0.880	118,715
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Teaching (21-6162-0001)		511000				0.120	16,188
	TOTAL Alfano, James R						1.00	139,903
Clemente, Thomas E	Professor	00032090	095150	12			0.560	76,206
	Eugene W. Price Prof Baenzinger (27-6122-0009001)		511000				0.000	10,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.440	60,609
	TOTAL Clemente, Thomas E						1.00	146,815
Fromm, Michael E	Professor	00033011	095150	02			0.520	117,261
	Center For Biotechnology (21-0508-0001)		511000				0.230	50,404
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,578
	Biotechnology (21-6234-0001)		511000				0.100	21,633
	TOTAL Fromm, Michael E						1.00	221,876
Harris, Steven D	Professor	00040776	095150	12			1.000	115,308
Mackenzie, Sally	Professor	00031549	095150	02			0.600	85,945
	School Of Biological Sci (21-0506-0001)		511000				0.400	57,270
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						1.00	153,215
Stone, Julie M	Assoc Professor	00039246	095152	12			0.630	55,407
	Biochemistry (21-6230-0001)		511000				0.370	32,219
	TOTAL Stone, Julie M						1.00	87,626
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.630	-44,475
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.800	62,449
	Plant Science-Teaching (21-6162-0001)		511000				0.200	15,611
	TOTAL Basset, Gilles JC						1.00	78,060
	TOTAL 511000 TENURED FACULTY SALARIES						4.360	566,816
	SUBTOTAL FACULTY						4.360	566,816
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	48,746
Cahoon, Edgar B	Director	00031557	095081	02			0.000	14,097
	Biochemistry (21-6130-0001)		511000				0.100	14,197
	Biochemistry (21-6230-0001)		511000				0.700	99,378
	TOTAL Cahoon, Edgar B						1.00	176,418
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	62,843
513000 MGR/PROFESSIONAL SAL								
Wamboldt, Yashitola J	Rsch Manager	00031558	363305	12			1.000	52,018
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	87,852
	SUBTOTAL NONFACULTY						3.200	202,713
	SUBTOTAL SALARIES & WAGES						7.560	769,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,868
519200 FICA CONTRIBUTION								49,251
519300 HEALTH INSURANCE CONTRIBUTION								94,653
519400 LIFE INSURANCE CONTRIBUTION								1,540
	SUBTOTAL BENEFITS							199,312
	TOTAL PERSONAL SERVICES							968,841
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							975,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	29,217
	School Of Biological Sci (21-0506-0001)		511000				0.600	43,824
	TOTAL Yu, Bin						1.00	73,041
	SUBTOTAL FACULTY						0.400	29,217
	SUBTOTAL SALARIES & WAGES						0.400	29,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,045
519200 FICA CONTRIBUTION								1,870
519300 HEALTH INSURANCE CONTRIBUTION								3,594
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							7,567
	TOTAL PERSONAL SERVICES							36,784
	COST OBJECT TOTAL							36,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.800	66,674
	POE - PSI Teaching (21-6162-5200)		511000				0.200	16,669
	TOTAL Mower, Jeffrey P						1.00	83,343
	SUBTOTAL FACULTY						0.800	66,674
	SUBTOTAL SALARIES & WAGES						0.800	66,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								4,267
519300 HEALTH INSURANCE CONTRIBUTION								8,201
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							17,268
	TOTAL PERSONAL SERVICES							83,942
	COST OBJECT TOTAL							83,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	11,308
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	12,223
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	23,531
	TOTAL Narjes, Charlotte M						1.00	47,062
TBA	Coordinator	00046799	263300	12			0.190	9,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.430	21,078
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	9.029	0.250	4,695
	SUBTOTAL NONFACULTY						0.680	25,773
	SUBTOTAL SALARIES & WAGES						0.680	25,773
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,805
	519200 FICA CONTRIBUTION							1,650
	519300 HEALTH INSURANCE CONTRIBUTION							3,170
	519400 LIFE INSURANCE CONTRIBUTION							52
	SUBTOTAL BENEFITS							6,677
	TOTAL PERSONAL SERVICES							32,450
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,760
	TOTAL NET OPERATING EXPENSES							7,760
	COST OBJECT TOTAL							40,210

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Virology-POE (66)
COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Asst Professor	00041151	095154	02			1.000	72,635
	SUBTOTAL FACULTY						1.000	72,635
	SUBTOTAL SALARIES & WAGES						1.000	72,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,084
519200 FICA CONTRIBUTION								4,649
519300 HEALTH INSURANCE CONTRIBUTION								8,934
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							18,812
	TOTAL PERSONAL SERVICES							91,447
	COST OBJECT TOTAL							91,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	67,070
Hein, Gary L	Director	00036574	095081	12			0.000	6,707
	Entomology (21-6228-0001)		511000				0.300	40,242
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,415
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,341
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,415
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,341
	TOTAL Hein, Gary L						1.00	143,531
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	73,777
	SUBTOTAL NONFACULTY						0.500	73,777
	SUBTOTAL SALARIES & WAGES						0.500	73,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,164
519200 FICA CONTRIBUTION								4,722
519300 HEALTH INSURANCE CONTRIBUTION								9,075
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							19,109
	TOTAL PERSONAL SERVICES							92,886
	COST OBJECT TOTAL							92,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-431,867
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							0	-572,423
SUBTOTAL SALARIES & WAGES							0.000	-572,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-39,092
519200 FICA CONTRIBUTION								-35,741
519300 HEALTH INSURANCE CONTRIBUTION								-68,690
519400 LIFE INSURANCE CONTRIBUTION								-1,116
SUBTOTAL BENEFITS								-144,639
TOTAL PERSONAL SERVICES								-717,062
COST OBJECT TOTAL								-717,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
TOTAL NET OPERATING EXPENSES								37,500
COST OBJECT TOTAL								37,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	36,095
	Biological Systems Engineering (21-6221-0001)		513000				0.400	24,064
	TOTAL Hoff, Stuart D						1.00	60,159
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		6.615	0.500	6,880
	SUBTOTAL NONFACULTY						1.100	42,975
	SUBTOTAL SALARIES & WAGES						1.100	42,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,149
519200 FICA CONTRIBUTION								2,793
519300 HEALTH INSURANCE CONTRIBUTION								6,403
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,388
	TOTAL PERSONAL SERVICES							54,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							135,600
	COST OBJECT TOTAL							189,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Boldt Rsch Revolving (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		2.684	1.310	7,313
							1.310	7,313
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.310	7,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								1,938
TOTAL PERSONAL SERVICES								9,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								41,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Martin/Eisenhower Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skaggs, Kari E	Rsch Technologist II	00036421	363307	12			1.000	38,056
514000 CLER/TECH/SERV WAGES								
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		17.214	0.330	11,814
	Biological Systems Engineering (21-6221-0001)		514000				0.240	8,594
	Biological Systems Engineering (21-6321-0001)		514000				0.080	2,865
	TOTAL Rathje, William R						0.65	23,273
	SUBTOTAL NONFACULTY						1.330	49,870
	SUBTOTAL SALARIES & WAGES						1.330	49,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,494
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								7,431
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,217
	TOTAL PERSONAL SERVICES							63,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							68,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Rsch Rev Weller (22-6221-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gamet, Stephen J	Rsch Technologist I	00036857	362302				0.500	18,856
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	18,856
	TOTAL Gamet, Stephen J						1.00	37,712
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500				0.000	20,000
	SUBTOTAL NONFACULTY						0.500	38,856
	SUBTOTAL SALARIES & WAGES						0.500	38,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,943
519200 FICA CONTRIBUTION								2,526
519300 HEALTH INSURANCE CONTRIBUTION								5,790
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,298
	TOTAL PERSONAL SERVICES							49,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							134,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12193 Agron Variety Testing Admin (22-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattox, Neal A	Research Technologist	00036909	362302	12			1.000	31,003
							1.000	31,003
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	31,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								4,619
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								8,215
TOTAL PERSONAL SERVICES								39,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								40,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12055 Wheat Germplasm Admin (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302				0.500	21,247
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	21,247
	TOTAL Montgomery, Mitchell L						1.00	42,494
Little, Richard S	Rsch Technologist II	00036860	363307				1.000	40,651
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	61,898
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500				0.000	15,750
	SUBTOTAL NONFACULTY						1.500	77,648
	SUBTOTAL SALARIES & WAGES						1.500	77,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,883
519200 FICA CONTRIBUTION								5,047
519300 HEALTH INSURANCE CONTRIBUTION								11,570
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							20,578
	TOTAL PERSONAL SERVICES							98,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							62,500
	COST OBJECT TOTAL							160,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: AgHort Greenhouse & Growth Chambers (22-6222-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300				0.210	11,360
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.790	42,734
	TOTAL Miller, Ruth L						1.00	54,094
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500				0.000	20,000
	SUBTOTAL NONFACULTY						0.210	31,360
	SUBTOTAL SALARIES & WAGES						0.210	31,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,568
519200 FICA CONTRIBUTION								2,038
519300 HEALTH INSURANCE CONTRIBUTION								4,673
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,310
	TOTAL PERSONAL SERVICES							39,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,400
	TOTAL NET OPERATING EXPENSES							27,400
	COST OBJECT TOTAL							67,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Ithaca Agronomy Operations (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Office Assoc	00044496	242409	12	416	13.972	0.200	5,813
	SREC Extension Educator Revolving (22-6340-0005)		514000				0.400	11,625
	Greater NE Business Center (21-6617-0008)		514000				0.400	11,625
	TOTAL Cihal, Marnita A						1.00	29,063
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		21.424	0.750	33,422
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.250	11,140
	TOTAL Goodding II, Richard D						1.00	44,562
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	39,235
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0.950	59,235
	SUBTOTAL SALARIES & WAGES						0.950	59,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,962
	519200 FICA CONTRIBUTION							3,850
	519300 HEALTH INSURANCE CONTRIBUTION							8,826
	519400 LIFE INSURANCE CONTRIBUTION							59
	SUBTOTAL BENEFITS							15,697
	TOTAL PERSONAL SERVICES							74,932
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							375,000
	540000 TRAVEL EXPENSE							15,000
	550000 CAPITAL OUTLAY							75,000
	TOTAL NET OPERATING EXPENSES							465,000
	COST OBJECT TOTAL							539,932

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12193 Variety Testing (22-6222-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Asst Exten Educator	00036796	095338		12		1.000	47,343
							1.000	47,343
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500		00		0.000	5,000
							0	5,000
							1.000	52,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								3,402
519300 HEALTH INSURANCE CONTRIBUTION								7,799
519400 LIFE INSURANCE CONTRIBUTION								52
							13,870	13,870
								66,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
								37,000
								103,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Biometry-Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: BIOM-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biom DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	34,356
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12	1248	18.996	0.600	23,707
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.370	17,156
	Animal Science Feedmill (22-6226-0010)		513000				0.380	17,619
	TOTAL Meyer, Richard A						0.75	34,775
Kurz, Scott Gene	Rsch Manager Lab I	00038330	363304	12			1.000	36,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.970	111,346
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher L	Rsch Technician II	00038140	362501	12		14.468	1.000	30,094
	SUBTOTAL NONFACULTY						3.970	141,440
	SUBTOTAL SALARIES & WAGES						3.970	141,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,072
519200 FICA CONTRIBUTION								9,194
519300 HEALTH INSURANCE CONTRIBUTION								21,075
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							37,482
	TOTAL PERSONAL SERVICES							178,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							213,922

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								3,725
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								6,625
TOTAL PERSONAL SERVICES								31,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								91,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		17.968	0.500	18,687
	Animal Science (21-6226-0001)		514000				0.500	18,687
	TOTAL Strizek, Darren R						1.00	37,374
	SUBTOTAL NONFACULTY						0.500	18,687
	SUBTOTAL SALARIES & WAGES						0.500	18,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,784
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,952
	TOTAL PERSONAL SERVICES							23,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							1,100
	COST OBJECT TOTAL							24,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Ag Rsch Technician III	00038203	362503	12		14.583	1.000	30,332
514000 CLER/TECH/SERV WAGES								
Larsen, Jordan L	Ag Rsch Technician I	00038158	361502	12		12.057	1.000	25,079
Maser, Stephen L	Ag Rsch Technician I	00038187	361502	12		12.055	1.000	25,075
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.145	0.020	838
	Animal Science (21-6226-0001)		514000				0.130	5,448
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	35,616
	TOTAL Miller, Allison R						1.00	41,902
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		14.971	1.000	31,139
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	14.935	1.000	31,065
	TOTAL 514000 CLER/TECH/SERV WAGES						4.020	113,196
	SUBTOTAL NONFACULTY						5.020	143,528
	SUBTOTAL SALARIES & WAGES						5.020	143,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,176
519200 FICA CONTRIBUTION								9,329
519300 HEALTH INSURANCE CONTRIBUTION								21,386
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							38,035
	TOTAL PERSONAL SERVICES							181,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,244,000
	TOTAL NET OPERATING EXPENSES							4,244,000
	COST OBJECT TOTAL							4,425,563

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		18.607	0.620	23,996
	Animal Science (21-6226-0001)		514000				0.380	14,722
	TOTAL Bergman, Jeffrey W						1.00	38,718
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						0.620	55,996
	SUBTOTAL SALARIES & WAGES						0.620	55,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								8,343
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							14,839
	TOTAL PERSONAL SERVICES							70,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276,240
540000 TRAVEL EXPENSE								6,550
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							292,790
	COST OBJECT TOTAL							363,625

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		12.979	1.000	26,997
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		19.675	1.000	40,923
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	67,920
SUBTOTAL NONFACULTY							2.000	67,920
SUBTOTAL SALARIES & WAGES							2.000	67,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,396
519200 FICA CONTRIBUTION								4,415
519300 HEALTH INSURANCE CONTRIBUTION								10,120
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								17,999
TOTAL PERSONAL SERVICES								85,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								717,809
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								720,809
COST OBJECT TOTAL								806,728

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
							0	6,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	6,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								1,590
TOTAL PERSONAL SERVICES								7,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,500
550000 CAPITAL OUTLAY								3,000
TOTAL NET OPERATING EXPENSES								145,500
COST OBJECT TOTAL								153,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.380	17,619
	Animal Science Operations (22-6226-0001)		513000				0.370	17,156
	TOTAL Meyer, Richard A						0.75	34,775
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		17.198	1.000	35,772
	SUBTOTAL NONFACULTY						1.380	53,391
	SUBTOTAL SALARIES & WAGES						1.380	53,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,670
519200 FICA CONTRIBUTION								3,470
519300 HEALTH INSURANCE CONTRIBUTION								7,955
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							14,148
	TOTAL PERSONAL SERVICES							67,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								740,000
	TOTAL NET OPERATING EXPENSES							740,000
	COST OBJECT TOTAL							807,539

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		13.412	1.000	27,897
SUBTOTAL NONFACULTY							1.000	27,897
SUBTOTAL SALARIES & WAGES							1.000	27,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,395
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								4,157
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								7,393
TOTAL PERSONAL SERVICES								35,290
COST OBJECT TOTAL								35,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.350	12,346
	Animal Science (21-6226-0001)		513000				0.650	22,928
	TOTAL Bundy, Justin W						1.00	35,274
	SUBTOTAL NONFACULTY						0.350	12,346
	SUBTOTAL SALARIES & WAGES						0.350	12,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								802
519300 HEALTH INSURANCE CONTRIBUTION								1,840
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,271
	TOTAL PERSONAL SERVICES							15,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							21,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
540000	TRAVEL EXPENSE							7,500
	TOTAL NET OPERATING EXPENSES							77,500
	COST OBJECT TOTAL							77,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.330	10,550	
	Animal Science (21-6226-0001)		513000				0.670	21,440	
	TOTAL Nuttelman, Brandon L						1.00	31,990	
Watson, Andrea K	Rsch Project Coord Ethanol	00038177	362300	12			1.000	31,273	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	41,823	
514000 CLER/TECH/SERV WAGES									
Ahern, Nerissa A	Rsch Technician II	00038168	362501	12		13.523	1.000	28,127	
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.145	0.850	35,616	
	Animal Science (21-6226-0001)		514000				0.130	5,448	
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	838	
	TOTAL Miller, Allison R						1.00	41,902	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.850	63,743	
	SUBTOTAL NONFACULTY						3.180	105,566	
	SUBTOTAL SALARIES & WAGES						3.180	105,566	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,278
519200 FICA CONTRIBUTION									6,862
519300 HEALTH INSURANCE CONTRIBUTION									15,729
519400 LIFE INSURANCE CONTRIBUTION									106
	SUBTOTAL BENEFITS							27,975	
	TOTAL PERSONAL SERVICES							133,541	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									165,000
540000 TRAVEL EXPENSE									20,000
	TOTAL NET OPERATING EXPENSES							185,000	
	COST OBJECT TOTAL							318,541	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							82,000
	COST OBJECT TOTAL							82,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Siegfried Operations (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	43,016	
514000 CLER/TECH/SERV WAGES									
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		11.788	0.500	12,259	
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		15.156	0.500	15,762	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	28,021
	SUBTOTAL NONFACULTY							2.000	71,037
	SUBTOTAL SALARIES & WAGES							2.000	71,037
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,552	
519200 FICA CONTRIBUTION								4,617	
519300 HEALTH INSURANCE CONTRIBUTION								10,585	
519400 LIFE INSURANCE CONTRIBUTION								71	
	SUBTOTAL BENEFITS								18,825
	TOTAL PERSONAL SERVICES								89,862
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								10,846	
540000 TRAVEL EXPENSE								40	
	TOTAL NET OPERATING EXPENSES								10,886
	COST OBJECT TOTAL								100,748

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							8,500
	COST OBJECT TOTAL							8,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO JEF Foster (22-6228-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	17.964	0.160	5,983
	Entomology (21-6228-0001)		514000				0.840	31,387
	TOTAL Brown, James F						1.00	37,370
	SUBTOTAL NONFACULTY						0.160	5,983
	SUBTOTAL SALARIES & WAGES						0.160	5,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								891
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,585
	TOTAL PERSONAL SERVICES							7,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							7,768

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO STK Kamble (22-6228-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							20,250
	COST OBJECT TOTAL							20,250

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jiang, Wen Zhi	Sr Rsch Assoc	00039294	090511	12			1.000	44,292
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	38,578
Zhu, Weidong	Sr Rsch Assoc	00039294	090511	12			1.000	44,038
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	50,397
Madayiputhiya, Nandakumar	Research Asst Prof	00039251	095146	12			1.000	71,867
Nandakumar, Renu	Rsch Asst Professor	00033003	095146	12			1.000	47,240
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	48,556
TOTAL 511000 TENURED FACULTY SALARIES							7.000	344,968
SUBTOTAL FACULTY							7.000	344,968
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kahler, Hannah B A	Business Assoc	00039283	242300	12		17.681	1.000	36,777
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	44,126
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	43,698
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	53,214
Horken, Kempton M	Rsch Mgr Lab II	00039248	363305	12			1.000	61,764
Solomon, Felix R	Rsch Mgr Lab II	00039271	363305	12			1.000	49,227
Evans, Allison K	Rsch Technologist II	00039264	363307	12			1.000	39,661
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	328,467
514000 CLER/TECH/SERV WAGES								
Loughman, Eileen G	Rsch Technician III	00039266	362503	12		15.502	0.500	16,122
515000 OTH ACAD SAL & WAGES								
Ahowesso, Monnonde C	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,306
Allen, James	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,159
Arumugam Nesamma, Asha	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,525
Collins Silva, Jillian E	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,495
Ducluzeau, Anne-Lise	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,478
Iskandarov, Umidjon	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,271
Jutur, Pannaga P	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,540
Kim, HaeJin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,000
Kobayashi, Naoko	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,525
Le Bourse, Doriane	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,000
Li, Xiangjun	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,059
Liu, Yilin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	45,265
Natarajan, Sathish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,975

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nguyen, Tam H	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,689
Rasineni, Girish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,700
Wang, Peng	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,271
Wase, Nishikant V	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,306
Wei, Wenzhong	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,949
Xu, Fuqiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,700
	TOTAL 515000 OTH ACAD SAL & WAGES						19.000	718,213
	SUBTOTAL NONFACULTY						26.500	1,062,802
	SUBTOTAL SALARIES & WAGES						33.500	1,407,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,389
519200 FICA CONTRIBUTION								91,505
519300 HEALTH INSURANCE CONTRIBUTION								209,758
519400 LIFE INSURANCE CONTRIBUTION								1,408
	SUBTOTAL BENEFITS							373,060
	TOTAL PERSONAL SERVICES							1,780,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							1,880,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochem-Lab Isotope Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,091
							0	2,091
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	2,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								555
TOTAL PERSONAL SERVICES								2,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								6,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.500	37,257
	Food Science & Technology (21-6131-0001)		511000				0.210	15,648
	Food Science Extension (21-6331-0001)		511000				0.290	21,609
	TOTAL Stratton, Jayne E						1.00	74,514
	SUBTOTAL FACULTY						0.500	37,257
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scherbarth, Bryan G	Manager Retail	00040155	242300	12			1.000	45,693
Kawata, Ryan J	Coordinator Recruitment	00040064	252303	12			1.000	36,153
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			1.000	53,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	135,226
514000 CLER/TECH/SERV WAGES								
Lewis, Justin M	Admin Support Assoc	00040027	242400	12		13.743	1.000	28,585
Vokoun, Lola K	Dairy Operations Assoc	00040139	282700	12		15.473	1.000	32,183
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,768
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		4.838	5.610	56,457
	SUBTOTAL NONFACULTY						10.610	252,451
	SUBTOTAL SALARIES & WAGES						11.110	289,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,486
519200 FICA CONTRIBUTION								18,831
519300 HEALTH INSURANCE CONTRIBUTION								43,166
519400 LIFE INSURANCE CONTRIBUTION								289
	SUBTOTAL BENEFITS							76,772
	TOTAL PERSONAL SERVICES							366,480
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							716,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnayake, Wajira S	Rsch Asst Professor	00040143	095146	12			1.000	71,707
SUBTOTAL FACULTY							1.000	71,707
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	22.953	0.200	9,549
	Food Science & Technology (21-6131-0001)		513000				0.150	7,161
	Food Science & Technology Research (21-6231-0001)		513000				0.450	21,483
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,549
TOTAL Bowder, Wanda K							1.00	47,742
Pharr, Steven W	Market Rsch Analyst	00040145	243300	12			1.000	74,279
Weeder Einspahr, Suzanne M	Food Industry Consultant	00040097	243300	12			1.000	52,252
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.170	11,499
	Food Sci FPC Ext (21-6331-0002)		513000				0.830	57,318
TOTAL Hutchison, Mark A							1.00	68,817
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.070	3,896
	Food Sci FPC Ext (21-6331-0002)		513000				0.930	51,762
TOTAL Gifford, Jill D							1.00	55,658
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	32,778
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.900	46,093
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,561
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,561
TOTAL Jackson, Bethany							1.00	51,215
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	42,188
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			1.000	65,155
TOTAL 513000 MGR/PROFESSIONAL SAL							6.340	337,689
514000 CLER/TECH/SERV WAGES								
Standley, Matthew J	Admin Support Assoc	00040069	242400	12	2080	14.043	1.000	29,210
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12		13.611	1.000	28,311
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12	2080	16.032	1.000	33,347
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	90,868
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		24.257	0.540	27,246
SUBTOTAL NONFACULTY							9.880	455,803
SUBTOTAL SALARIES & WAGES							10.880	527,510
BENEFITS								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								26,375
519200 FICA CONTRIBUTION								34,288
519300 HEALTH INSURANCE CONTRIBUTION								78,599
519400 LIFE INSURANCE CONTRIBUTION								527
	SUBTOTAL BENEFITS							139,789
	TOTAL PERSONAL SERVICES							667,299
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
540000 TRAVEL EXPENSE								25,000
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							283,000
	COST OBJECT TOTAL							950,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	111,961
SUBTOTAL FACULTY							1.000	111,961
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Admin Coordinator	00040045	243300	12			1.000	59,887
Wise, John C	Software Development Specialist	00040023	303317	12			1.000	58,572
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12	2080	19.474	1.000	40,505
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	24,778
	Food Science & Technology Research (21-6231-0001)		513000				0.500	24,778
TOTAL Nordlee, Julie A							1.00	49,556
Baker, Jill S	Rsch Technologist II	00040040	363307	12			1.000	36,388
Gaskin, Ferdellie E	Rsch Technologist II	00040035	363307	12			1.000	40,096
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	35,795
Kraft, Sean H	Rsch Technologist II	00040065	363307	12			1.000	36,769
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	36,000
Lambrecht, Debra M	Rsch Technologist II	00040048	363307	12			1.000	46,405
Niemann, Lynn M	Rsch Technologist II	00040036	363307	12			1.000	52,332
Rangabashyam, Archana	Rsch Technologist II	00040189	363307	12			1.000	36,000
Sundberg, Kaisha L	Rsch Technologist II	00040068	363307	12			1.000	37,552
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	39,004
TOTAL 513000 MGR/PROFESSIONAL SAL							13.500	580,083
514000 CLER/TECH/SERV WAGES								
Atkins, Bruce	Research Tech III	00040039	362503	12		14.325	1.000	29,796
515000 OTH ACAD SAL & WAGES								
Nayak, Balunkeswar	Post-Doc Rsch Assoc	00040168	095075	12			1.000	40,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.238	0.250	3,764
SUBTOTAL NONFACULTY							15.750	654,243
SUBTOTAL SALARIES & WAGES							16.750	766,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,310
519200 FICA CONTRIBUTION								49,804
519300 HEALTH INSURANCE CONTRIBUTION								114,165
519400 LIFE INSURANCE CONTRIBUTION								766
SUBTOTAL BENEFITS								203,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								969,249
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300,000
540000	TRAVEL EXPENSE							95,000
550000	CAPITAL OUTLAY							15,000
TOTAL NET OPERATING EXPENSES								1,410,000
COST OBJECT TOTAL								2,379,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Asst Professor	00040179	095154	12			1.000	71,707
SUBTOTAL FACULTY							1.000	71,707
SUBTOTAL SALARIES & WAGES							1.000	71,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								4,661
519300 HEALTH INSURANCE CONTRIBUTION								10,684
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								19,002
TOTAL PERSONAL SERVICES								90,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								93,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rschr Mgr Lab I	00040016	363304	12			1.000	39,116
514000 CLER/TECH/SERV WAGES								
Klintworth, Mary C	Rschr Technician II	00040014	362501	12		13.483	1.000	28,045
SUBTOTAL NONFACULTY							2.000	67,161
SUBTOTAL SALARIES & WAGES							2.000	67,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,358
519200 FICA CONTRIBUTION								4,365
519300 HEALTH INSURANCE CONTRIBUTION								10,007
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								17,797
TOTAL PERSONAL SERVICES								84,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								85,458

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Thipareddi (22-6231-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mansfield, Alison E	Admin Operations Assoc	00040176	242300	12		18.486	1.000	38,451
Kim, Jaehyoung	Rsch Mgr Lab I	00032045	363304	12			1.000	50,021
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	55,540
Legge, Ryan M	Rsch Technologist III	00040154	363308	12			1.000	43,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	187,146
	SUBTOTAL NONFACULTY						4.000	187,146
	SUBTOTAL SALARIES & WAGES						4.000	187,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,357
519200 FICA CONTRIBUTION								12,164
519300 HEALTH INSURANCE CONTRIBUTION								27,885
519400 LIFE INSURANCE CONTRIBUTION								187
	SUBTOTAL BENEFITS							49,593
	TOTAL PERSONAL SERVICES							236,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,652
	TOTAL NET OPERATING EXPENSES							332,652
	COST OBJECT TOTAL							569,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							0	18,313
SUBTOTAL SALARIES & WAGES							0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								2,729
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								4,853
TOTAL PERSONAL SERVICES								23,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								58,166

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	10,111
	Nutrition & Health Sciences (21-6236-0001)		513000				0.760	32,023
	TOTAL Giraud, David W						1.00	42,134
Xia, Mengna	Rsch Technologist I	00044870	362302	12			1.000	30,498
Brauer, Vanessa M	Rsch Technologist II	00044722	363307	12			1.000	36,500
TBA	Rsch Technologist II	00044861	363307	12			0.200	12,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.440	89,496
515000 OTH ACAD SAL & WAGES								
Jesch, Elliot D	Post-Doc Rsch Assoc	00044719	095075	12			1.000	39,596
	SUBTOTAL NONFACULTY						3.440	129,092
	SUBTOTAL SALARIES & WAGES						3.440	129,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,454
519200 FICA CONTRIBUTION								8,391
519300 HEALTH INSURANCE CONTRIBUTION								19,235
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							34,209
	TOTAL PERSONAL SERVICES							163,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,900
	TOTAL NET OPERATING EXPENSES							1,900
	COST OBJECT TOTAL							165,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.250	15,150
	Salaries RSH (21-6238-0001)		511000				0.750	45,450
	TOTAL Loecke, Terrance D						1.00	60,600
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	40,015
	NOAA High Plains-Svoboda (25-6338-0519002)		511000				0.500	40,015
	TOTAL Knutson, Cody L						1.00	80,030
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	54,335
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	109,500
	SUBTOTAL FACULTY						1.750	109,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.500	24,440
	Salaries SVY TCH (21-6138-0005)		513000				0.020	1,115
	Salaries EXT (21-6338-0005)		513000				0.230	11,105
	TOTAL Smith, Kelly C						0.75	36,660
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	15,212
	Salaries RSH (21-6238-0001)		513000				0.650	28,246
	TOTAL Wood, Deborah A						1.00	43,458
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	45,057
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	40,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.650	125,427
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Office Assoc	00047081	242409	12		13.029	0.630	17,073
	SUBTOTAL NONFACULTY						3.280	142,500
	SUBTOTAL SALARIES & WAGES						5.030	252,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,600
519200 FICA CONTRIBUTION								16,380
519300 HEALTH INSURANCE CONTRIBUTION								37,548
519400 LIFE INSURANCE CONTRIBUTION								252
	SUBTOTAL BENEFITS							66,780
	TOTAL PERSONAL SERVICES							318,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,424
540000 TRAVEL EXPENSE								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							147,424
	COST OBJECT TOTAL							466,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,000
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							76,000
	COST OBJECT TOTAL							76,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.200	13,509
	McStennis FY12 38-050 (25-6238-0318212)		513000				0.550	37,151
	McStennis FY12 38-074 (25-6238-0443212)		513000				0.250	16,886
	TOTAL Bolander, Bruce E						1.00	67,546
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		15.202	1.000	31,621
515000 OTH ACAD SAL & WAGES								
Quinn, John E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	46,319
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00		86.538	0.100	18,000
	SUBTOTAL NONFACULTY						2.300	109,449
	SUBTOTAL SALARIES & WAGES						2.300	109,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,472
519200 FICA CONTRIBUTION								7,114
519300 HEALTH INSURANCE CONTRIBUTION								16,308
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							29,003
	TOTAL PERSONAL SERVICES							138,452
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							238,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-IGERT Recruitment (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
							0	15,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								3,975
TOTAL PERSONAL SERVICES								18,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								88,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
							0	20,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								5,300
TOTAL PERSONAL SERVICES								25,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								26,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Revolving (22-6238-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300				0.260	12,062
	Salaries SVY RSH (21-6238-0005)		513000				0.370	17,164
	Salaries EXT (21-6338-0005)		513000				0.370	17,164
	TOTAL Leavitt, Bryan C						1.00	46,390
	SUBTOTAL NONFACULTY						0.260	12,062
	SUBTOTAL SALARIES & WAGES						0.260	12,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								784
519300 HEALTH INSURANCE CONTRIBUTION								1,797
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,196
	TOTAL PERSONAL SERVICES							15,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							30,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	30,700
	SNR CALMIT Airborne Remote Sensing (22-6238-0024)		511000				0.500	30,700
	TOTAL Perk, Richard L						1.00	61,400
	SUBTOTAL FACULTY						0.500	30,700
	SUBTOTAL SALARIES & WAGES						0.500	30,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								1,996
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,136
	TOTAL PERSONAL SERVICES							38,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							44,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	30,700
	SNR CALMIT Aerial (22-6238-0023)		511000				0.500	30,700
	TOTAL Perk, Richard L						1.00	61,400
	SUBTOTAL FACULTY						0.500	30,700
	SUBTOTAL SALARIES & WAGES						0.500	30,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								1,996
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,136
	TOTAL PERSONAL SERVICES							38,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							68,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Tyre (22-6238-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Holz Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hygnstrom Vehicle Acct (22-6238-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Harvey Vehicle Account (22-6238-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,693
TOTAL NET OPERATING EXPENSES								48,693
COST OBJECT TOTAL								48,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	61,159
	Veterinary Biomedical Science (21-6339-0001)		511000				0.500	61,159
	TOTAL Randle, Richard F						1.00	122,318
Brodersen, Bruce W	Asst Professor	00041554	095154	12			1.000	100,948
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			1.000	77,248
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.490	33,523
	Veterinary Biomedical Science (21-6139-0001)		511000				0.510	34,883
	TOTAL Carlson, Michael P						1.00	68,406
	TOTAL 511000 TENURED FACULTY SALARIES						2.990	272,878
	SUBTOTAL FACULTY						2.990	272,878
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243312	12			1.000	47,705
Clowser, Sharon L	Lab Quality Assurance Specialist	00041077	363300	12			1.000	43,895
Lewis, Gentry L	Rsch Mgr - Lab I	00041002	363304	12			1.000	35,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	127,589
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	520	12.084	0.250	6,283
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.750	18,851
	TOTAL Haahr, Patricia K						1.00	25,134
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12		10.676	0.630	13,990
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.777	0.340	10,430
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.660	20,286
	TOTAL Claussen, Patricia A						1.00	30,716
Slawinska, Iwona I	Histological Technician III	00041101	362500	12	2080	13.988	1.000	29,094
Tran, Hue M	Histological Technician III	00041162	362500	12	2080	14.500	1.000	30,160
Quinn, Matthew D	Rsch Technician III	00041006	362503	12		13.702	1.000	28,501
	TOTAL 514000 CLER/TECH/SERV WAGES						4.220	118,458
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000
	SUBTOTAL NONFACULTY						8.420	292,047
	SUBTOTAL SALARIES & WAGES						11.410	564,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,246
519200 FICA CONTRIBUTION								36,720

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								84,174
519400 LIFE INSURANCE CONTRIBUTION								565
	SUBTOTAL BENEFITS							149,705
	TOTAL PERSONAL SERVICES							714,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								312,575
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							342,575
	COST OBJECT TOTAL							1,057,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							61,000
	COST OBJECT TOTAL							61,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Rsch Assoc Professor	00040973	095147	12			1.000	73,013
SUBTOTAL FACULTY							1.000	73,013
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wicklund, April L	Rsch Technologist I	00041102	362302	12		15.054	0.750	23,484
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	49,980
TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	73,464
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Lab Asst II	00033629	361502	12		9.374	0.400	7,799
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	12,530
TOTAL Gill, Zhi Hong							0.90	20,329
Fenton, Robert J	Rsch Technician III	00041003	362503	12		14.910	1.000	31,012
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	38,811
515000 OTH ACAD SAL & WAGES								
Salas, Elisa N	Post-Doc Rsch Assoc	00041110	095075	12			1.000	34,405
SUBTOTAL NONFACULTY							4.150	146,680
SUBTOTAL SALARIES & WAGES							5.150	219,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,985
519200 FICA CONTRIBUTION								14,280
519300 HEALTH INSURANCE CONTRIBUTION								32,734
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								58,219
TOTAL PERSONAL SERVICES								277,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								285,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.250	8,155
	Northeast Center (21-6241-0001)		513000				0.750	24,463
	TOTAL Dana, Logan A						1.00	32,618
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	3,920
	Northeast Center (21-6241-0001)		513000				0.250	7,839
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.630	19,597
	TOTAL Johnson, Leslie J						1.00	31,356
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.130	6,473
	Northeast Center (21-6241-0001)		513000				0.750	37,345
	Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)		513000				0.120	5,975
	TOTAL Mainz, Michael J						1.00	49,793
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	13,491
	Northeast Center (21-6241-0001)		513000				0.750	40,474
	TOTAL Scott, Jon E						1.00	53,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	32,039
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	354	12.283	0.170	4,349
	Northeast Center (21-6341-0001)		514000				0.830	21,205
	TOTAL Beckner, Candice K						1.00	25,554
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		13.311	1.000	27,686
	TOTAL 514000 CLER/TECH/SERV WAGES						1.170	32,035
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		23.039	0.240	11,275
	SUBTOTAL NONFACULTY						2.160	75,349
	SUBTOTAL SALARIES & WAGES						2.160	75,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,768
519200 FICA CONTRIBUTION								4,898
519300 HEALTH INSURANCE CONTRIBUTION								11,227
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							19,968
	TOTAL PERSONAL SERVICES							95,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								203,500
	TOTAL NET OPERATING EXPENSES							203,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								298,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	8,282
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.740	23,575
	TOTAL Teichert, James R						1.00	31,857
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	14,290
	West Central Rsch (21-6242-0001)		513000				0.700	34,101
	TOTAL Mahnken, Garold W						1.00	48,391
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	22,572
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.101	0.200	9,194
	West Central Rsch (21-6242-0001)		514000				0.520	23,906
	West Central Center (21-6342-0001)		514000				0.280	12,871
	TOTAL Still, Merle C						1.00	45,971
	SUBTOTAL NONFACULTY						0.760	31,766
	SUBTOTAL SALARIES & WAGES						0.760	31,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								2,065
519300 HEALTH INSURANCE CONTRIBUTION								4,733
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,418
	TOTAL PERSONAL SERVICES							40,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,500
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							395,000
	COST OBJECT TOTAL							435,184

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,443
	West Central Rsch (21-6242-0001)		513000				0.730	44,580
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,443
	West Central Center (21-6342-0001)		513000				0.190	11,603
	TOTAL Skates, Bobby A						1.00	61,069
Holthus, Jay F	Ranch Technician	00042676	362300	12			1.000	26,819
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	35,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.040	64,492
	SUBTOTAL NONFACULTY						2.040	64,492
	SUBTOTAL SALARIES & WAGES						2.040	64,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								4,192
519300 HEALTH INSURANCE CONTRIBUTION								9,609
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							17,090
	TOTAL PERSONAL SERVICES							81,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							368,500
	COST OBJECT TOTAL							450,082

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,443
	West Central Rsch (21-6242-0001)		513000				0.730	44,580
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,443
	West Central Center (21-6342-0001)		513000				0.190	11,603
	TOTAL Skates, Bobby A						1.00	61,069
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	10,525
	West Central Rsch (21-6242-0001)		513000				0.750	31,556
	TOTAL Spiehs, Toby G						1.00	42,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	12,968
	SUBTOTAL NONFACULTY						0.290	12,968
	SUBTOTAL SALARIES & WAGES						0.290	12,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,932
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,436
	TOTAL PERSONAL SERVICES							16,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							385,200
	COST OBJECT TOTAL							401,604

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Ryan S	Rsch Manager Lab II	00042586	363305	12			1.000	50,875
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		12.983	1.000	27,004
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						2.000	87,879
	SUBTOTAL SALARIES & WAGES						2.000	87,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,894
519200 FICA CONTRIBUTION								5,062
519300 HEALTH INSURANCE CONTRIBUTION								11,604
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							20,638
	TOTAL PERSONAL SERVICES							108,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							95,300
	COST OBJECT TOTAL							203,817

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,614
	TOTAL NET OPERATING EXPENSES							5,614
	COST OBJECT TOTAL							5,614

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12		12.877	1.000	26,785
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12		18.916	1.000	39,346
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.702	0.100	4,722
	Panhandle Center (21-6243-0001)		514000				0.650	30,692
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.250	11,805
	TOTAL Reichert, David L						1.00	47,219
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	70,853
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		16.500	0.400	13,728
	SUBTOTAL NONFACULTY						2.500	84,581
	SUBTOTAL SALARIES & WAGES						2.500	84,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,229
519200 FICA CONTRIBUTION								5,497
519300 HEALTH INSURANCE CONTRIBUTION								12,602
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							22,413
	TOTAL PERSONAL SERVICES							106,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							135,000
	COST OBJECT TOTAL							241,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	Office/Service Temporary Worker	00043504	084999	00			0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		19.485	1.000	40,528
TOTAL 514000 CLER/TECH/SERV WAGES							1.010	51,968
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
SUBTOTAL NONFACULTY							1.010	56,468
SUBTOTAL SALARIES & WAGES							1.010	56,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								3,670
519300 HEALTH INSURANCE CONTRIBUTION								8,414
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								14,964
TOTAL PERSONAL SERVICES								71,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,431,714
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								13,764
TOTAL NET OPERATING EXPENSES								2,446,478
COST OBJECT TOTAL								2,517,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		16.763	0.140	4,882
	William F Fawcett Fund (27-6243-0002001)		514000				0.860	29,985
	TOTAL McMillen, Paul H						1.00	34,867
	SUBTOTAL NONFACULTY						0.140	4,882
	SUBTOTAL SALARIES & WAGES						0.140	4,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								727
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,293
	TOTAL PERSONAL SERVICES							6,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								12,126
	TOTAL NET OPERATING EXPENSES							79,126
	COST OBJECT TOTAL							85,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00		15.385	0.500	13,500
							0.500	13,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								2,012
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								3,579
TOTAL PERSONAL SERVICES								17,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,200
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								67,200
COST OBJECT TOTAL								84,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	23,524
	ARD-Husker Genetics Oper (23-6205-0001)		513000				0.500	23,524
	TOTAL Lanik, Chad J						1.00	47,048
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12		17.199	1.000	35,773
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		17.022	0.500	17,703
	ARD-Husker Genetics Oper (23-6205-0001)		514000				0.500	17,703
	TOTAL Barelman, William M						1.00	35,406
Kirchmann, John W	Ag Rsch Technician II	00044482	362501	12	2080	22.475	1.000	46,747
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	22.624	1.000	47,058
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	23.084	1.000	48,014
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		14.624	0.680	20,663
	Ag Research & Development Center Gen (21-6244-0001)		514000				0.320	9,754
	TOTAL Woita, Nathan J						1.00	30,417
Weatherly Jr, Robert K	Ag Rsch Technician III	00044468	362503	12		15.892	1.000	33,055
	TOTAL 514000 CLER/TECH/SERV WAGES						6.180	249,013
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00		2.455	0.940	4,800
	SUBTOTAL NONFACULTY						7.620	277,337
	SUBTOTAL SALARIES & WAGES						7.620	277,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,867
519200 FICA CONTRIBUTION								18,027
519300 HEALTH INSURANCE CONTRIBUTION								41,323
519400 LIFE INSURANCE CONTRIBUTION								278
	SUBTOTAL BENEFITS							73,495
	TOTAL PERSONAL SERVICES							350,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								659,000
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,769,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,008,364
	TOTAL NET OPERATING EXPENSES							1,421,436
	COST OBJECT TOTAL							1,772,268

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Insured Events Revolving (22-6244-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC PBX Operations Revlg (22-6244-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Reimb Revolving-O&M (22-6244-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	14,828
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.680	31,510
	TOTAL Slater, Glen P						1.00	46,338
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		20.010	1.000	41,621
	SUBTOTAL NONFACULTY						1.320	56,449
	SUBTOTAL SALARIES & WAGES						1.320	56,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								3,669
519300 HEALTH INSURANCE CONTRIBUTION								8,411
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							14,958
	TOTAL PERSONAL SERVICES							71,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,985
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							240,985
	COST OBJECT TOTAL							312,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	14,049
	Industrial Ag Products Center (21-6248-0001)		513000				0.790	53,346
	TOTAL Isom, Loren D						1.00	67,395
514000 CLER/TECH/SERV WAGES								
Bartels, Terry L	Rsch Technician III	00046618	362503	12		15.158	1.000	31,529
	SUBTOTAL NONFACULTY						1.210	45,578
	SUBTOTAL SALARIES & WAGES						1.210	45,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								6,791
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,079
	TOTAL PERSONAL SERVICES							57,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							64,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Research Rev (22-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Lorrie B	Asst Director	00033063	243300	12			1.000	66,951
							1.000	66,951
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	66,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,348
519200 FICA CONTRIBUTION								4,352
519300 HEALTH INSURANCE CONTRIBUTION								9,976
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								17,743
TOTAL PERSONAL SERVICES								84,694
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								106,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Water Sciences Lab Rev (22-6254-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	8,590
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	77,360
	TOTAL Snow, Daniel Davidson						1.00	85,950
	SUBTOTAL FACULTY						0.100	8,590
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	37,340
	SUBTOTAL NONFACULTY						1.000	37,340
	SUBTOTAL SALARIES & WAGES						1.100	45,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								2,985
519300 HEALTH INSURANCE CONTRIBUTION								6,844
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,172
	TOTAL PERSONAL SERVICES							58,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							25,250
	COST OBJECT TOTAL							83,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ge, Zhengxiang	Research Technologist II	00031559	363307	12			1.000	36,070
514000 CLER/TECH/SERV WAGES								
Walkowiak, Diane K	Office Associate	00031570	242409	12		12.601	0.500	13,105
515000 OTH ACAD SAL & WAGES								
Keren, Yakovido	Post Doc Research Associate	00031567	095075	12			1.000	34,000
Quach, Truyen N	Post Doc Research Associate	00031567	095075	12			1.000	36,307
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	70,307
	SUBTOTAL NONFACULTY						3.500	119,482
	SUBTOTAL SALARIES & WAGES						3.500	119,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,974
519200 FICA CONTRIBUTION								7,766
519300 HEALTH INSURANCE CONTRIBUTION								17,803
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							31,662
	TOTAL PERSONAL SERVICES							151,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,452
	TOTAL NET OPERATING EXPENSES							22,452
	COST OBJECT TOTAL							173,596

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,127	
							SUBTOTAL NONFACULTY	0	2,127
							SUBTOTAL SALARIES & WAGES	0.000	2,127
BENEFITS									
519100 RETIREMENT CONTRIBUTION								106	
519200 FICA CONTRIBUTION								138	
519300 HEALTH INSURANCE CONTRIBUTION								317	
519400 LIFE INSURANCE CONTRIBUTION								2	
							SUBTOTAL BENEFITS	563	
							TOTAL PERSONAL SERVICES	2,690	
							COST OBJECT TOTAL	2,690	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	23,524
	ARDC Farming Operations (22-6244-0002)		513000				0.500	23,524
	TOTAL Lanik, Chad J						1.00	47,048
Noel, Jeffrey L	Director	00036935	364300	12			1.000	84,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	108,009
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	15.428	1.000	32,091
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		17.022	0.500	17,703
	ARDC Farming Operations (22-6244-0002)		514000				0.500	17,703
	TOTAL Barelman, William M						1.00	35,406
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	23.298	1.000	48,460
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	98,254
	SUBTOTAL NONFACULTY						4.000	206,263
	SUBTOTAL SALARIES & WAGES						4.000	206,263
	TOTAL PERSONAL SERVICES							206,263
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							582,153
540000	TRAVEL EXPENSE							118,168
550000	CAPITAL OUTLAY							35,000
	TOTAL NET OPERATING EXPENSES							735,321
	COST OBJECT TOTAL							941,584

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Tractor Test Lab (23-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	58,305
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,968
	Biological Systems Engineering (21-6221-0001)		511000				0.350	41,920
	TOTAL Hoy, Roger M						1.00	118,193
	SUBTOTAL FACULTY						0.500	58,305
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lammers, Austin H	Rsch Engineer III Tractor Test	00036419	363300	12			1.000	62,042
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	58,928
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	69,115
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	190,085
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Office Assoc	00036386	242409	12		12.602	0.500	13,105
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,553
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,553
	TOTAL Thomson, Julie A						1.00	26,211
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		10.078	1.500	31,444
	SUBTOTAL NONFACULTY						5.000	234,634
	SUBTOTAL SALARIES & WAGES						5.500	292,939
	TOTAL PERSONAL SERVICES							292,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,027
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							336,027
	COST OBJECT TOTAL							628,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Non Tractor Test (23-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL Quarter Scale Project (23-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
TOTAL NET OPERATING EXPENSES								8,500
COST OBJECT TOTAL								8,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Plugfest (23-6221-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL ROPS Testing (23-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL OECD Translations (23-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL Publications (23-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Regassa Variety Misc (23-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Deep Well GeoProbe Testing (23-6222-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (24-6230-0098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	88,436	
Fomenko, Dmitri	Asst Professor	00039239	095154	12			1.000	74,095	
Franco Cruz, Rodrigo	Asst Professor	00040971	095154	02			1.000	72,187	
Khalimonchuk, Oleh	Asst Professor	00039316	095154	02			1.000	76,125	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	310,843
	SUBTOTAL FACULTY							4.000	310,843
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Becker, Donald F	Director	00039282	095081	12			0.000	11,931	
	Biochemistry (21-6130-0001)		511000				0.200	24,112	
	Biochemistry (21-6230-0001)		511000				0.700	84,392	
	Biochemistry (21-6230-0001)		512000				0.100	12,055	
	TOTAL Becker, Donald F							1.00	132,490
513000 MGR/PROFESSIONAL SAL									
Liang, Xinwen	Rsch Technologist II	00039244	363307	12			1.000	36,593	
	SUBTOTAL NONFACULTY							1.000	48,524
	SUBTOTAL SALARIES & WAGES							5.000	359,367
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,125	
519200 FICA CONTRIBUTION								19,765	
519300 HEALTH INSURANCE CONTRIBUTION								49,952	
519400 LIFE INSURANCE CONTRIBUTION								359	
	SUBTOTAL BENEFITS							90,201	
	TOTAL PERSONAL SERVICES							449,568	
	COST OBJECT TOTAL							449,568	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Redox Franco (24-6230-0098014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rodriguez Rocha, Humberto	Post-Doc Rsch Assoc	00041110	095075	12			1.000	30,394
SUBTOTAL NONFACULTY							1.000	30,394
SUBTOTAL SALARIES & WAGES							1.000	30,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								4,225
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								7,629
TOTAL PERSONAL SERVICES								38,023
COST OBJECT TOTAL								38,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Redox Project 2 TBD (24-6230-0098015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	36,235
SUBTOTAL NONFACULTY							1.000	36,235
SUBTOTAL SALARIES & WAGES							1.000	36,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								5,037
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								9,095
TOTAL PERSONAL SERVICES								45,330
COST OBJECT TOTAL								45,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Pilot Alfano Oxidative Stress Responses (24-6230-0098107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	39,123
							1.000	39,123
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,191
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								5,438
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								9,820
TOTAL PERSONAL SERVICES								48,943
COST OBJECT TOTAL								48,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemisty (24-6230-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Rsch Technician III	00039227	362503	12		14.540	1.000	30,243
							1.000	30,243
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,694
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								4,204
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								7,591
TOTAL PERSONAL SERVICES								37,834
COST OBJECT TOTAL								37,834

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemisty (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzellan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	35,379
	SUBTOTAL NONFACULTY						1.000	35,379
	SUBTOTAL SALARIES & WAGES						1.000	35,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,981
519200 FICA CONTRIBUTION								1,946
519300 HEALTH INSURANCE CONTRIBUTION								4,918
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							8,880
	TOTAL PERSONAL SERVICES							44,259
	COST OBJECT TOTAL							44,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science (24-6236-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wijeratne, Subhashinee K	Sr Rsch Assoc	00033043	090511	12			1.000	36,540
							1.000	36,540
							1.000	36,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								5,079
519400 LIFE INSURANCE CONTRIBUTION								37
							9.172	9,172
								45,712
								45,712

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomed (24-6239-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Tian, Xiaoli	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,480	
Wu, Hong Li	Post-Doc Rsch Assoc	00041110	095075	12			1.000	37,799	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.000	70,279
	SUBTOTAL NONFACULTY							2.000	70,279
	SUBTOTAL SALARIES & WAGES							2.000	70,279
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,936	
519200 FICA CONTRIBUTION								3,865	
519300 HEALTH INSURANCE CONTRIBUTION								9,769	
519400 LIFE INSURANCE CONTRIBUTION								70	
	SUBTOTAL BENEFITS								17,640
	TOTAL PERSONAL SERVICES								87,919
	COST OBJECT TOTAL								87,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomed (24-6239-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Gaupp, Rosmarie	Post-Doc Rsch Assoc	00041110	095075	12			1.000	38,984	
Ledala, Nagender	Post-Doc Rsch Assoc	00041110	095075	12			1.000	40,565	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.000	79,549
	SUBTOTAL NONFACULTY							2.000	79,549
	SUBTOTAL SALARIES & WAGES							2.000	79,549
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,455	
519200 FICA CONTRIBUTION								4,375	
519300 HEALTH INSURANCE CONTRIBUTION								11,057	
519400 LIFE INSURANCE CONTRIBUTION								80	
	SUBTOTAL BENEFITS								19,967
	TOTAL PERSONAL SERVICES								99,516
	COST OBJECT TOTAL								99,516

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0336001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	9,426
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	28,275
	TOTAL Rowe, Martha L						1.00	37,701
	SUBTOTAL NONFACULTY						0.250	9,426
	SUBTOTAL SALARIES & WAGES						0.250	9,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								1,310
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,365
	TOTAL PERSONAL SERVICES							11,791
	COST OBJECT TOTAL							11,791

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (25-6222-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	12,614
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	37,843
	TOTAL Rajewski, John F						1.00	50,457
	SUBTOTAL NONFACULTY						0.250	12,614
	SUBTOTAL SALARIES & WAGES						0.250	12,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,753
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,166
	TOTAL PERSONAL SERVICES							15,780
	COST OBJECT TOTAL							15,780

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	10,246
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	30,739
	TOTAL Binder, Darren L						1.00	40,985
	SUBTOTAL NONFACULTY						0.250	10,246
	SUBTOTAL SALARIES & WAGES						0.250	10,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,424
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,572
	TOTAL PERSONAL SERVICES							12,818
	COST OBJECT TOTAL							12,818

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (25-6222-0439001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	33,977
							1.000	33,977
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,903
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								8,529
TOTAL PERSONAL SERVICES								42,506
COST OBJECT TOTAL								42,506

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (25-6222-0456001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jin, Jing	Post-Doc Rsch Assoc	00036933	095075	12			1.000	39,187
SUBTOTAL NONFACULTY							1.000	39,187
SUBTOTAL SALARIES & WAGES							1.000	39,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,194
519200 FICA CONTRIBUTION								2,155
519300 HEALTH INSURANCE CONTRIBUTION								5,447
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								9,835
TOTAL PERSONAL SERVICES								49,022
COST OBJECT TOTAL								49,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (25-6228-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kneeland, Kathleen M	Post-Doc Rsch Assoc	00039624	095075	12			1.000	40,400
SUBTOTAL NONFACULTY							1.000	40,400
SUBTOTAL SALARIES & WAGES							1.000	40,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,262
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								5,616
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								10,140
TOTAL PERSONAL SERVICES								50,540
COST OBJECT TOTAL								50,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: EPSCoR (25-6230-0130006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Msanne, Joseph	Post-Doc Rsch Assoc	00047129	095075				0.660	24,888
	McStennis FY12 38-060 (25-6238-0379212)		515000				0.340	12,821
	TOTAL Msanne, Joseph						1.00	37,709
	SUBTOTAL NONFACULTY						0.660	24,888
	SUBTOTAL SALARIES & WAGES						0.660	24,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								3,459
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,247
	TOTAL PERSONAL SERVICES							31,135
	COST OBJECT TOTAL							31,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: EPSCoR (25-6230-0130010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.500	37,969
	Biochemistry (21-6130-0001)		511000				0.200	15,188
	Biochemistry (21-6230-0001)		511000				0.300	22,781
	TOTAL Markham, Jonathan E						1.00	75,938
	SUBTOTAL FACULTY						0.500	37,969
	SUBTOTAL SALARIES & WAGES						0.500	37,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,126
519200 FICA CONTRIBUTION								2,088
519300 HEALTH INSURANCE CONTRIBUTION								5,278
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,530
	TOTAL PERSONAL SERVICES							47,499
	COST OBJECT TOTAL							47,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	38,003
	SUBTOTAL NONFACULTY						1.000	38,003
	SUBTOTAL SALARIES & WAGES						1.000	38,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,128
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								5,282
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,538
	TOTAL PERSONAL SERVICES							47,541
	COST OBJECT TOTAL							47,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY12 35-112/W-2186 (25-6235-0168212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		18.250	0.480	18,217
	Plant Pathology (21-6235-0001)		513000				0.520	19,743
	TOTAL Harris, Timothy S						1.00	37,960
	SUBTOTAL NONFACULTY						0.480	18,217
	SUBTOTAL SALARIES & WAGES						0.480	18,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								2,532
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,572
	TOTAL PERSONAL SERVICES							22,789
	COST OBJECT TOTAL							22,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0173002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	18,114
	Plant Pathology (21-6235-0001)		513000				0.250	9,056
	Plant Pathology (21-6335-0001)		513000				0.250	9,056
	TOTAL Millhouse, Janelle G						1.00	36,226
515000 OTH ACAD SAL & WAGES								
Byamukama, Emmanuel Z	Post-Doc Rsch Assoc	00040766	095075	12			1.000	38,782
	SUBTOTAL NONFACULTY						1.500	56,896
	SUBTOTAL SALARIES & WAGES						1.500	56,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,186
519200 FICA CONTRIBUTION								3,129
519300 HEALTH INSURANCE CONTRIBUTION								7,909
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							14,281
	TOTAL PERSONAL SERVICES							71,177
	COST OBJECT TOTAL							71,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: FY12 MRF 35-114/W2147 (25-6235-0177212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		16.768	0.490	17,089
	Plant Pathology (21-6235-0001)		513000				0.510	17,787
	TOTAL Jochum, Charlene C						1.00	34,876
	SUBTOTAL NONFACULTY						0.490	17,089
	SUBTOTAL SALARIES & WAGES						0.490	17,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								957
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								2,375
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,289
	TOTAL PERSONAL SERVICES							21,378
	COST OBJECT TOTAL							21,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: DOE-OBER: VERMA (25-6238-0173021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12	2080	14.603	1.000	30,374
							1.000	30,374
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								1,671
519300 HEALTH INSURANCE CONTRIBUTION								4,222
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								7,624
TOTAL PERSONAL SERVICES								37,998
COST OBJECT TOTAL								37,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: DOE-OBER: Salaries (25-6238-0173041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	41,745
							1.000	41,745
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,338
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								5,803
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								10,479
TOTAL PERSONAL SERVICES								52,224
COST OBJECT TOTAL								52,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY12 38-050 (25-6238-0318212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.290	35,144
	SNR Teaching (21-6138-0001)		511000				0.300	36,355
	Salaries RSH (21-6238-0001)		511000				0.410	49,683
	TOTAL Brandle, James R						1.00	121,182
	SUBTOTAL FACULTY						0.290	35,144
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.550	37,151
	Nat Res Sci Rsch Mead (22-6238-0003)		513000				0.200	13,509
	McStennis FY12 38-074 (25-6238-0443212)		513000				0.250	16,886
	TOTAL Bolander, Bruce E						1.00	67,546
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		15.935	0.200	6,630
	McStennis FY12 / 38-089 (25-6238-0532212)		514000				0.800	26,516
	TOTAL Hiller, Jeremy T						1.00	33,146
	SUBTOTAL NONFACULTY						0.750	43,781
	SUBTOTAL SALARIES & WAGES						1.040	78,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,420
519200 FICA CONTRIBUTION								4,341
519300 HEALTH INSURANCE CONTRIBUTION								10,971
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							19,811
	TOTAL PERSONAL SERVICES							98,736
	COST OBJECT TOTAL							98,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY12 38-060 (25-6238-0379212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Msanne, Joseph	Post-Doc Rsch Assoc	00047129	095075	12			0.340	12,821
	EPSCoR (25-6230-0130006)		515000				0.660	24,888
	TOTAL Msanne, Joseph						1.00	37,709
	SUBTOTAL NONFACULTY						0.340	12,821
	SUBTOTAL SALARIES & WAGES						0.340	12,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,782
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,218
	TOTAL PERSONAL SERVICES							16,039
	COST OBJECT TOTAL							16,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY12 38-074 (25-6238-0443212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.250	16,886
	Nat Res Sci Rsch Mead (22-6238-0003)		513000				0.200	13,509
	McStennis FY12 38-050 (25-6238-0318212)		513000				0.550	37,151
	TOTAL Bolander, Bruce E						1.00	67,546
	SUBTOTAL NONFACULTY						0.250	16,886
	SUBTOTAL SALARIES & WAGES						0.250	16,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								929
519300 HEALTH INSURANCE CONTRIBUTION								2,347
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,239
	TOTAL PERSONAL SERVICES							21,125
	COST OBJECT TOTAL							21,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0470001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Asst Prof Practice	00033635	095167	02			0.400	18,524
	Geosciences (21-0514-0001)		511000				0.600	27,562
	TOTAL Bathke, Deborah J						1.00	46,086
	SUBTOTAL FACULTY						0.400	18,524
	SUBTOTAL SALARIES & WAGES						0.400	18,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								2,575
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,650
	TOTAL PERSONAL SERVICES							23,174
	COST OBJECT TOTAL							23,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: MRF FY 1238-082 / NC-1179 (25-6238-0477212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feng, Song	Research Asst Professor	00047086	095146	02			0.620	29,537
	Salaries RSH (21-6238-0001)		511000				0.380	18,103
	TOTAL Feng, Song						1.00	47,640
	SUBTOTAL FACULTY						0.620	29,537
	SUBTOTAL SALARIES & WAGES						0.620	29,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,654
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								4,106
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,415
	TOTAL PERSONAL SERVICES							36,952
	COST OBJECT TOTAL							36,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0494001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Sequeira, Cleiton H	Post-Doc Rsch Assoc	00047129	095075	12			0.250	14,079	
							SUBTOTAL NONFACULTY	0.250	14,079
							SUBTOTAL SALARIES & WAGES	0.250	14,079
BENEFITS									
519100 RETIREMENT CONTRIBUTION								788	
519200 FICA CONTRIBUTION								774	
519300 HEALTH INSURANCE CONTRIBUTION								1,957	
519400 LIFE INSURANCE CONTRIBUTION								14	
							SUBTOTAL BENEFITS	3,533	
							TOTAL PERSONAL SERVICES	17,612	
							COST OBJECT TOTAL	17,612	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0503001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tadesse, Tsegaye	Rsch Asst Professor	00045517	095146	12			1.000	62,922
							1.000	62,922
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callahan, Karin E	GIS Spec II	00047187	363300	12			1.000	46,772
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12		21.743	1.000	45,225
							2.000	91,997
							3.000	154,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,675
519200 FICA CONTRIBUTION								8,521
519300 HEALTH INSURANCE CONTRIBUTION								21,534
519400 LIFE INSURANCE CONTRIBUTION								155
							38,885	38,885
								193,804
								193,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0513001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suyker, Andrew E	Rsch Assoc Professor	00047097	095147	12			1.000	76,655
	SUBTOTAL FACULTY						1.000	76,655
	SUBTOTAL SALARIES & WAGES						1.000	76,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,293
519200 FICA CONTRIBUTION								4,216
519300 HEALTH INSURANCE CONTRIBUTION								10,655
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							19,241
	TOTAL PERSONAL SERVICES							95,896
	COST OBJECT TOTAL							95,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0513003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	10,963
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	32,886
	TOTAL Scoby, David L						1.00	43,849
	SUBTOTAL NONFACULTY						0.250	10,963
	SUBTOTAL SALARIES & WAGES						0.250	10,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								603
519300 HEALTH INSURANCE CONTRIBUTION								1,524
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,752
	TOTAL PERSONAL SERVICES							13,715
	COST OBJECT TOTAL							13,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY12 / 38-089 (25-6238-0532212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		15.935	0.800	26,516
	McStennis FY12 38-050 (25-6238-0318212)		514000				0.200	6,630
	TOTAL Hiller, Jeremy T						1.00	33,146
	SUBTOTAL NONFACULTY						0.800	26,516
	SUBTOTAL SALARIES & WAGES						0.800	26,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,458
519300 HEALTH INSURANCE CONTRIBUTION								3,686
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,656
	TOTAL PERSONAL SERVICES							33,172
	COST OBJECT TOTAL							33,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (25-6238-0548001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konkler, Matthew J	Rsch Technologist II	00046861	363307	12			1.000	36,486
SUBTOTAL NONFACULTY							1.000	36,486
SUBTOTAL SALARIES & WAGES							1.000	36,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								2,007
519300 HEALTH INSURANCE CONTRIBUTION								5,072
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								9,158
TOTAL PERSONAL SERVICES								45,644
COST OBJECT TOTAL								45,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC (25-6241-0115002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarno, Elizabeth A	Asst Exten Educator	00042200	095338	12			1.000	46,190
							1.000	46,190
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junck, Lynn P	Rsch Technologist I	00042203	362302	12			1.000	31,836
							1.000	31,836
							2.000	78,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,369
519200 FICA CONTRIBUTION								4,291
519300 HEALTH INSURANCE CONTRIBUTION								10,846
519400 LIFE INSURANCE CONTRIBUTION								78
							19,584	19,584
							97,610	97,610
							97,610	97,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC (25-6241-0115010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Edward G	Ag Rsch Technician III	00039626	362503	12		18.273	0.500	19,004
	South Central Ag Lab Gen Op (21-6246-0001)		514000				0.500	19,004
	TOTAL Barnes, Edward G						1.00	38,008
	SUBTOTAL NONFACULTY						0.500	19,004
	SUBTOTAL SALARIES & WAGES						0.500	19,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,045
519300 HEALTH INSURANCE CONTRIBUTION								2,642
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,770
	TOTAL PERSONAL SERVICES							23,774
	COST OBJECT TOTAL							23,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC (25-6241-0115011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Datta, Avishek	Post Doc Rsch Assoc	00042179	095075	12			1.000	40,800
							1.000	40,800
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,285
519200 FICA CONTRIBUTION								2,244
519300 HEALTH INSURANCE CONTRIBUTION								5,671
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								10,241
TOTAL PERSONAL SERVICES								51,041
COST OBJECT TOTAL								51,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC (25-6242-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.090	3,553
	West Central Rsch (21-6242-0001)		513000				0.440	16,475
	West Central Center (21-6342-0001)		513000				0.470	17,760
	TOTAL Dhoubhadel, Sunil P						1.00	37,788
	SUBTOTAL NONFACULTY						0.090	3,553
	SUBTOTAL SALARIES & WAGES						0.090	3,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							892
	TOTAL PERSONAL SERVICES							4,445
	COST OBJECT TOTAL							4,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.070	3,064	
	West Central Rsch (21-6242-0001)		513000				0.280	12,224	
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	20,082	
	West Central Center (21-6342-0001)		513000				0.190	8,285	
	TOTAL Musgrave, Jacqueline A						1.00	43,655	
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.070	3,840	
	West Central Rsch (21-6242-0001)		513000				0.750	42,658	
	West Central Center (21-6342-0001)		513000				0.180	10,380	
	TOTAL Petersen, James L						1.00	56,878	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.140	6,904	
514000 CLER/TECH/SERV WAGES									
Davison, Don R	Rsch Technologist I	00042593	362302	12		19.912	0.070	2,899	
	West Central Rsch (21-6242-0001)		514000				0.740	30,649	
	West Central Center (21-6342-0001)		514000				0.190	7,870	
	TOTAL Davison, Don R						1.00	41,418	
	SUBTOTAL NONFACULTY						0.210	9,803	
	SUBTOTAL SALARIES & WAGES						0.210	9,803	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									549
519200 FICA CONTRIBUTION									539
519300 HEALTH INSURANCE CONTRIBUTION									1,363
519400 LIFE INSURANCE CONTRIBUTION									10
	SUBTOTAL BENEFITS							2,461	
	TOTAL PERSONAL SERVICES							12,264	
	COST OBJECT TOTAL							12,264	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (25-6243-0278002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	48,875
SUBTOTAL NONFACULTY							1.000	48,875
SUBTOTAL SALARIES & WAGES							1.000	48,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,737
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								6,794
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								12,268
TOTAL PERSONAL SERVICES								61,143
COST OBJECT TOTAL								61,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC (25-6243-0278003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Christopher L	Rsch Technologist III Water	00035918	363308	12			1.000	44,030
SUBTOTAL NONFACULTY							1.000	44,030
SUBTOTAL SALARIES & WAGES							1.000	44,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,466
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								6,120
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								11,052
TOTAL PERSONAL SERVICES								55,082
COST OBJECT TOTAL								55,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: MRF FY12 61-006/NC-1182 (25-6261-0008212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,766
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	15,766
	TOTAL Soper, Jonathan M						1.00	31,532
	SUBTOTAL NONFACULTY						0.500	15,766
	SUBTOTAL SALARIES & WAGES						0.500	15,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								883
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								2,191
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,957
	TOTAL PERSONAL SERVICES							19,723
	COST OBJECT TOTAL							19,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Asst Professor	00036416	095146	12			1.000	54,279
							1.000	54,279
							1.000	54,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,008
519200 FICA CONTRIBUTION								2,823
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								54
							10,801	10,801
							65,080	65,080
							65,080	65,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chatterjee, Sumantra	Post-Doc Rsch Assoc	00036413	095075	12			1.000	41,365
							1.000	41,365
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								4,509
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								8,232
TOTAL PERSONAL SERVICES								49,597
COST OBJECT TOTAL								49,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	62,021
	SUBTOTAL FACULTY						1.000	62,021
	SUBTOTAL SALARIES & WAGES						1.000	62,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								3,225
519300 HEALTH INSURANCE CONTRIBUTION								6,760
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							12,342
	TOTAL PERSONAL SERVICES							74,363
	COST OBJECT TOTAL							74,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Djaman, Koffi	Post-Doc Rsch Assoc	00036413	095075	12			1.000	36,720
SUBTOTAL NONFACULTY							1.000	36,720
SUBTOTAL SALARIES & WAGES							1.000	36,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,909
519300 HEALTH INSURANCE CONTRIBUTION								4,002
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								7,307
TOTAL PERSONAL SERVICES								44,027
COST OBJECT TOTAL								44,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Birla, Sohan L	Rsch Asst Professor	00036415	095146	12			1.000	59,160
							1.000	59,160
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	59,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								6,448
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								11,772
TOTAL PERSONAL SERVICES								70,932
COST OBJECT TOTAL								70,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Selecting Wheat Dom-Markets 11-12 (26-6222-0059013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		12.711	1.000	26,439
							1.000	26,439
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	26,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								978
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,882
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								5,261
TOTAL PERSONAL SERVICES								31,700
COST OBJECT TOTAL								31,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144				0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	85,945
	School Of Biological Sci (21-0506-0001)		511000				0.400	57,270
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						1.00	153,215
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							995
	TOTAL PERSONAL SERVICES							5,995
	COST OBJECT TOTAL							5,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	85,945
	School Of Biological Sci (21-0506-0001)		511000				0.400	57,270
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						1.00	153,215
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							995
	TOTAL PERSONAL SERVICES							5,995
	COST OBJECT TOTAL							5,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Enhancing Germplasm-Biotech FY 11-12 (26-6222-0165010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	40,175
							1.000	40,175
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								2,089
519300 HEALTH INSURANCE CONTRIBUTION								4,379
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								7,994
TOTAL PERSONAL SERVICES								48,169
COST OBJECT TOTAL								48,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6222-0423001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.120	4,822
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.110	4,419
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.640	25,718
	Agronomy (27-6222-0295001)		513000				0.130	5,223
	TOTAL Galusha, Tomie D						1.00	40,182
	SUBTOTAL NONFACULTY						0.120	4,822
	SUBTOTAL SALARIES & WAGES						0.120	4,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								526
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							960
	TOTAL PERSONAL SERVICES							5,782
	COST OBJECT TOTAL							5,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6222-0437001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.250	9,783
	Plant Pathology (26-6235-0192001)		513000				0.500	19,595
	TOTAL Sutton, Lisa A						0.75	29,378
	SUBTOTAL NONFACULTY						0.250	9,783
	SUBTOTAL SALARIES & WAGES						0.250	9,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								509
519300 HEALTH INSURANCE CONTRIBUTION								1,066
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,947
	TOTAL PERSONAL SERVICES							11,730
	COST OBJECT TOTAL							11,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6222-0445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Phansak, Piyaporn	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,480
							1.000	40,480
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								4,412
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								8,055
TOTAL PERSONAL SERVICES								48,535
COST OBJECT TOTAL								48,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0461001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	10,184
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	30,551
	TOTAL Conley, M Elizabeth						1.00	40,735
	SUBTOTAL NONFACULTY						0.250	10,184
	SUBTOTAL SALARIES & WAGES						0.250	10,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,027
	TOTAL PERSONAL SERVICES							12,211
	COST OBJECT TOTAL							12,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6222-0463001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Torrion, Jessica A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,250
							1.000	41,250
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								4,496
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								8,208
TOTAL PERSONAL SERVICES								49,458
COST OBJECT TOTAL								49,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6222-0467001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Wart, Justin P	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,552
							1.000	46,552
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	46,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								2,421
519300 HEALTH INSURANCE CONTRIBUTION								5,074
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								9,264
TOTAL PERSONAL SERVICES								55,816
COST OBJECT TOTAL								55,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (26-6228-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Hong	Sr Rsch Associate	00039616	090511	12			1.000	38,689
							1.000	38,689
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,431
519200 FICA CONTRIBUTION								2,012
519300 HEALTH INSURANCE CONTRIBUTION								4,217
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								7,699
TOTAL PERSONAL SERVICES								46,388
COST OBJECT TOTAL								46,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Horticulture (32)
COST OBJECT: Turfgrass Research (26-6232-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Technologist I	00036687	362302	12			1.000	33,473
							1.000	33,473
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,741
519300 HEALTH INSURANCE CONTRIBUTION								3,649
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								6,662
TOTAL PERSONAL SERVICES								40,135
COST OBJECT TOTAL								40,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Assessing the Virulence FY 11-12 (26-6235-0182002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broderick, Kyle C	Exten Technologist	00040762	262300	12			1.000	31,391
							1.000	31,391
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	31,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,632
519300 HEALTH INSURANCE CONTRIBUTION								3,422
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								6,246
TOTAL PERSONAL SERVICES								37,637
COST OBJECT TOTAL								37,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (26-6235-0186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gurnon, James R	Rsch Technologist I	00040756	362302	12		20.166	0.490	20,553
	Plant Pathology (21-6235-0001)		513000				0.510	21,392
	TOTAL Gurnon, James R						1.00	41,945
	SUBTOTAL NONFACULTY						0.490	20,553
	SUBTOTAL SALARIES & WAGES						0.490	20,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								1,069
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							4,090
	TOTAL PERSONAL SERVICES							24,643
	COST OBJECT TOTAL							24,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (26-6235-0192001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.500	19,595
	Agronomy (26-6222-0437001)		513000				0.250	9,783
	TOTAL Sutton, Lisa A						0.75	29,378
	SUBTOTAL NONFACULTY						0.500	19,595
	SUBTOTAL SALARIES & WAGES						0.500	19,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								725
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								2,136
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,900
	TOTAL PERSONAL SERVICES							23,495
	COST OBJECT TOTAL							23,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: NE Corn Bd Fabrication of Zein FY11-12 (26-6237-0072002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddy, Narendra Rama	Rsch Asst Professor	00033074	095146	02			0.730	40,922
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.270	15,838
	TOTAL Reddy, Narendra Rama						1.00	56,760
	SUBTOTAL FACULTY						0.730	40,922
	SUBTOTAL SALARIES & WAGES						0.730	40,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								4,461
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							8,144
	TOTAL PERSONAL SERVICES							49,066
	COST OBJECT TOTAL							49,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-0413004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamel, Martin J	Rsch Technologist II	00048555	363307	12			1.000	42,708
SUBTOTAL NONFACULTY							1.000	42,708
SUBTOTAL SALARIES & WAGES							1.000	42,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								4,655
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								8,499
TOTAL PERSONAL SERVICES								51,207
COST OBJECT TOTAL								51,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: AmericaView Mini-Grant (26-6238-0430002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00034437	363300	12			0.800	47,105
							0.800	47,105
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.800	47,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								5,134
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								9,373
TOTAL PERSONAL SERVICES								56,478
COST OBJECT TOTAL								56,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-0445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12		23.781	0.040	1,979
	SNR (25-6338-0519001)		513000				0.960	47,485
	TOTAL Roebke, Glen T						1.00	49,464
	SUBTOTAL NONFACULTY						0.040	1,979
	SUBTOTAL SALARIES & WAGES						0.040	1,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							394
	TOTAL PERSONAL SERVICES							2,373
	COST OBJECT TOTAL							2,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-0493001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Mary B	Coordinator	00034302	263300	12			1.000	37,918
SUBTOTAL NONFACULTY							1.000	37,918
SUBTOTAL SALARIES & WAGES							1.000	37,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,403
519200 FICA CONTRIBUTION								1,972
519300 HEALTH INSURANCE CONTRIBUTION								4,133
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								7,546
TOTAL PERSONAL SERVICES								45,464
COST OBJECT TOTAL								45,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-0499001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keydan, Galina	GIS Spec	00034421	363300	12			1.000	48,252
SUBTOTAL NONFACULTY							1.000	48,252
SUBTOTAL SALARIES & WAGES							1.000	48,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								5,259
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								9,601
TOTAL PERSONAL SERVICES								57,853
COST OBJECT TOTAL								57,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NEMA GIS Data Support FY12 (26-6238-0506002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boshart, Chad M	GIS Manager	00034700	363300	12			1.000	52,044
SUBTOTAL NONFACULTY							1.000	52,044
SUBTOTAL SALARIES & WAGES							1.000	52,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								5,673
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								10,357
TOTAL PERSONAL SERVICES								62,401
COST OBJECT TOTAL								62,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-0528001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	43,032
							1.000	43,032
							1.000	43,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								43
							8,563	8,563
								51,595
								51,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NCFWRU- NGPC Angler Behavior 12 (26-6238-6001174)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kowalewski, Lucas K	Rsch Technician II	00046850	362501	12		13.371	1.000	27,811
Luben, Natalie E	Rsch Technician II	00046838	362501	12		13.371	1.000	27,811
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	55,622
515000 OTH ACAD SAL & WAGES								
Chizinski, Christopher J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	53,751
SUBTOTAL NONFACULTY							3.000	109,373
SUBTOTAL SALARIES & WAGES							3.000	109,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,047
519200 FICA CONTRIBUTION								5,687
519300 HEALTH INSURANCE CONTRIBUTION								11,922
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								21,765
TOTAL PERSONAL SERVICES								131,138
COST OBJECT TOTAL								131,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU - NGPC Invasive Yr 3 (26-6238-6001183)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Decker, Karie L	Invasive Species Pgm Specialist	00047214	363300	12			1.000	39,882
							1.000	39,882
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								4,347
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								7,937
TOTAL PERSONAL SERVICES								47,819
COST OBJECT TOTAL								47,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NCFWRU-NGPC Wind/Wildlife Proj (26-6238-6001331)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeziarski, Caroline M	Coordinator	00046882	363300	12			1.000	38,513
							1.000	38,513
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								2,003
519300 HEALTH INSURANCE CONTRIBUTION								4,198
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								7,665
TOTAL PERSONAL SERVICES								46,178
COST OBJECT TOTAL								46,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC (26-6242-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		13.007	1.000	27,054
							1.000	27,054
							1.000	27,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								1,407
519300 HEALTH INSURANCE CONTRIBUTION								2,949
519400 LIFE INSURANCE CONTRIBUTION								27
							5,384	5,384
								32,438
								32,438

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, John A	Rsch Technologist Molecular	00042610	363308	12			0.250	11,175
	Panhandle Center (21-6243-0001)		513000				0.750	33,524
	TOTAL Thomas, John A						1.00	44,699
	SUBTOTAL NONFACULTY						0.250	11,175
	SUBTOTAL SALARIES & WAGES						0.250	11,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								581
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,223
	TOTAL PERSONAL SERVICES							13,398
	COST OBJECT TOTAL							13,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC (26-6243-0311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12		17.644	1.000	36,700
SUBTOTAL NONFACULTY							1.000	36,700
SUBTOTAL SALARIES & WAGES							1.000	36,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,358
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								7,303
TOTAL PERSONAL SERVICES								44,003
COST OBJECT TOTAL								44,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0322001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Whipple, Sean D	Post Doc Rsch Assoc	00043489	095075	12			1.000	35,350
							1.000	35,350
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								3,853
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								7,034
TOTAL PERSONAL SERVICES								42,384
COST OBJECT TOTAL								42,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science Initiative (26-6262-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grewe, Felix A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,480
							1.000	40,480
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								4,412
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								8,055
TOTAL PERSONAL SERVICES								48,535
COST OBJECT TOTAL								48,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		23.949	1.000	49,814
							1.000	49,814
							1.000	49,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								5,430
519400 LIFE INSURANCE CONTRIBUTION								50
							9,913	9,913
								59,727
								59,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (27-6222-0295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.130	5,223
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.110	4,419
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.640	25,718
	Agronomy (26-6222-0423001)		513000				0.120	4,822
	TOTAL Galusha, Tomie D						1.00	40,182
	SUBTOTAL NONFACULTY						0.130	5,223
	SUBTOTAL SALARIES & WAGES						0.130	5,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,039
	TOTAL PERSONAL SERVICES							6,262
	COST OBJECT TOTAL							6,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (27-6222-0324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyon, Drew J	Dist Prfsp/Fenster	00036685	095144	12			0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	55,616
	Panhandle Center (21-6343-0001)		511000				0.500	55,616
	TOTAL Lyon, Drew J						1.00	116,232
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							995
	TOTAL PERSONAL SERVICES							5,995
	COST OBJECT TOTAL							5,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,013
	Entomology (21-6128-0001)		513000				0.250	12,521
	Entomology (21-6228-0001)		513000				0.340	17,030
	Entomology (21-6328-0001)		513000				0.250	12,521
	TOTAL Silberman, Lisa L						1.00	50,085
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.160	6,446
	Entomology (21-6228-0001)		513000				0.840	33,840
	TOTAL McCormick, William A						1.00	40,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	14,459
	SUBTOTAL NONFACULTY						0.320	14,459
	SUBTOTAL SALARIES & WAGES						0.320	14,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								535
519200 FICA CONTRIBUTION								752
519300 HEALTH INSURANCE CONTRIBUTION								1,576
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,877
	TOTAL PERSONAL SERVICES							17,336
	COST OBJECT TOTAL							17,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	44,126
							1.000	44,126
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	44,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,633
519200 FICA CONTRIBUTION								2,295
519300 HEALTH INSURANCE CONTRIBUTION								4,810
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								8,782
TOTAL PERSONAL SERVICES								52,908
COST OBJECT TOTAL								52,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (27-6231-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			1.000	71,707
							1.000	71,707
							1.000	71,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								7,816
519400 LIFE INSURANCE CONTRIBUTION								72
							14,270	14,270
							85,977	85,977
							85,977	85,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Assoc Professor	00040769	095147	12			1.000	64,913
Van Etten, James L	Professor	00040747	095150	12			0.100	20,408
	Plant Pathology (21-6235-0001)		511000				0.900	183,825
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						1.00	219,233
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	85,321
	SUBTOTAL FACULTY						1.100	85,321
	SUBTOTAL SALARIES & WAGES						1.100	85,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,157
519200 FICA CONTRIBUTION								4,437
519300 HEALTH INSURANCE CONTRIBUTION								9,300
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							16,979
	TOTAL PERSONAL SERVICES							102,300
	COST OBJECT TOTAL							102,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Swine - Brumm'S Nrec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	19,597
	Northeast Center (21-6241-0001)		513000				0.250	7,839
	Northeast Center Operations (22-6241-0001)		513000				0.120	3,920
	TOTAL Johnson, Leslie J						1.00	31,356
	SUBTOTAL NONFACULTY						0.630	19,597
	SUBTOTAL SALARIES & WAGES						0.630	19,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								725
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								2,136
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,900
	TOTAL PERSONAL SERVICES							23,497
	COST OBJECT TOTAL							23,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.120	5,975
	Northeast Center (21-6241-0001)		513000				0.750	37,345
	Northeast Center Operations (22-6241-0001)		513000				0.130	6,473
	TOTAL Mainz, Michael J						1.00	49,793
	SUBTOTAL NONFACULTY						0.120	5,975
	SUBTOTAL SALARIES & WAGES						0.120	5,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								651
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,189
	TOTAL PERSONAL SERVICES							7,164
	COST OBJECT TOTAL							7,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Weed Control Research - Wicks (27-6242-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.024	0.180	7,863
	West Central Rsch (21-6242-0001)		514000				0.550	24,051
	West Central Center (21-6342-0001)		514000				0.270	11,815
	TOTAL Hanson, Gordon E						1.00	43,729
	SUBTOTAL NONFACULTY						0.180	7,863
	SUBTOTAL SALARIES & WAGES						0.180	7,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,565
	TOTAL PERSONAL SERVICES							9,428
	COST OBJECT TOTAL							9,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dorr, Turner J	Ag Rsch Technician II	00042608	362501	12		13.247	1.000	27,553
SUBTOTAL NONFACULTY							1.000	27,553
SUBTOTAL SALARIES & WAGES							1.000	27,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								1,433
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								5,483
TOTAL PERSONAL SERVICES								33,036
COST OBJECT TOTAL								33,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		18.734	0.250	9,742
	Panhandle Center (21-6243-0001)		513000				0.750	29,225
	TOTAL Nielsen, Rex A						1.00	38,967
515000 OTH ACAD SAL & WAGES								
Aqeel, Abdullah M	Post Doc Rsch Assoc	00043489	095075	12			1.000	36,360
	SUBTOTAL NONFACULTY						1.250	46,102
	SUBTOTAL SALARIES & WAGES						1.250	46,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								5,025
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							9,174
	TOTAL PERSONAL SERVICES							55,276
	COST OBJECT TOTAL							55,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		16.763	0.860	29,985
	Panhandle Center Hpal (22-6243-0004)		514000				0.140	4,882
	TOTAL McMillen, Paul H						1.00	34,867
	SUBTOTAL NONFACULTY						0.860	29,985
	SUBTOTAL SALARIES & WAGES						0.860	29,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,559
519300 HEALTH INSURANCE CONTRIBUTION								3,268
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,966
	TOTAL PERSONAL SERVICES							35,951
	COST OBJECT TOTAL							35,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		19.615	0.250	10,200
	Panhandle Center High Plains Lab (21-6243-0003)		514000				0.750	30,599
	TOTAL Higgins, Robert K						1.00	40,799
	SUBTOTAL NONFACULTY						0.250	10,200
	SUBTOTAL SALARIES & WAGES						0.250	10,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,029
	TOTAL PERSONAL SERVICES							12,229
	COST OBJECT TOTAL							12,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		14.279	0.900	26,730
	North Platte NRD Limited Irrigation Crop (27-6343-0164001)		514000				0.100	2,970
	TOTAL Hazen, Allison J						1.00	29,700
	SUBTOTAL NONFACULTY						0.900	26,730
	SUBTOTAL SALARIES & WAGES						0.900	26,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								2,914
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							5,320
	TOTAL PERSONAL SERVICES							32,050
	COST OBJECT TOTAL							32,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		23.657	0.250	12,302
	Panhandle Center (21-6243-0001)		513000				0.750	36,905
	TOTAL Morimoto, Dennis H						1.00	49,207
514000 CLER/TECH/SERV WAGES								
Nielsen, Patricia M	Ag Rsch Technician I	00043391	361502	12		14.411	1.000	29,974
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	18.980	1.000	39,478
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,452
	SUBTOTAL NONFACULTY						2.250	81,754
	SUBTOTAL SALARIES & WAGES						2.250	81,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,025
519200 FICA CONTRIBUTION								4,251
519300 HEALTH INSURANCE CONTRIBUTION								8,911
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							16,269
	TOTAL PERSONAL SERVICES							98,023
	COST OBJECT TOTAL							98,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		15.680	0.250	8,153
	Panhandle Center (21-6243-0001)		513000				0.750	24,461
	TOTAL Carlson, Carl C						1.00	32,614
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		13.646	0.600	17,030
	Panhandle (27-6243-0220001)		514000				0.400	11,353
	TOTAL Hawley, Robert L						1.00	28,383
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	17.871	1.000	37,172
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	54,202
	SUBTOTAL NONFACULTY						1.850	62,355
	SUBTOTAL SALARIES & WAGES						1.850	62,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								6,797
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							12,408
	TOTAL PERSONAL SERVICES							74,763
	COST OBJECT TOTAL							74,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.702	0.250	11,805
	Panhandle Center (21-6243-0001)		514000				0.650	30,692
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,722
	TOTAL Reichert, David L						1.00	47,219
	SUBTOTAL NONFACULTY						0.250	11,805
	SUBTOTAL SALARIES & WAGES						0.250	11,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								437
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,287
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,350
	TOTAL PERSONAL SERVICES							14,155
	COST OBJECT TOTAL							14,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Research Grant Account - Smith (27-6243-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.250	12,126
	Panhandle Center (21-6243-0001)		513000				0.750	36,379
	TOTAL Gatch, Richard E						1.00	48,505
	SUBTOTAL NONFACULTY						0.250	12,126
	SUBTOTAL SALARIES & WAGES						0.250	12,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,322
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,414
	TOTAL PERSONAL SERVICES							14,540
	COST OBJECT TOTAL							14,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		14.308	0.350	10,416
	Panhandle Center (21-6243-0001)		514000				0.650	19,343
	TOTAL Kampbell, Leslie A						1.00	29,759
	SUBTOTAL NONFACULTY						0.350	10,416
	SUBTOTAL SALARIES & WAGES						0.350	10,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								1,135
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,072
	TOTAL PERSONAL SERVICES							12,488
	COST OBJECT TOTAL							12,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		13.646	0.400	11,353
	Plan Diseases Research Fund - Harveson (27-6243-0009001)		514000				0.600	17,030
	TOTAL Hawley, Robert L						1.00	28,383
	SUBTOTAL NONFACULTY						0.400	11,353
	SUBTOTAL SALARIES & WAGES						0.400	11,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								1,237
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,258
	TOTAL PERSONAL SERVICES							13,611
	COST OBJECT TOTAL							13,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC (27-6243-0245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.200	10,164
	Panhandle Center (21-6243-0001)		513000				0.800	39,805
	TOTAL Furman, Stephanie A						1.00	49,969
	SUBTOTAL NONFACULTY						0.200	10,164
	SUBTOTAL SALARIES & WAGES						0.200	10,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								529
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,023
	TOTAL PERSONAL SERVICES							12,187
	COST OBJECT TOTAL							12,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	20,871
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.500	20,865
	TOTAL Devries, Terry A						1.00	41,736
	SUBTOTAL NONFACULTY						0.500	20,871
	SUBTOTAL SALARIES & WAGES						0.500	20,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,275
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							4,153
	TOTAL PERSONAL SERVICES							25,024
	COST OBJECT TOTAL							25,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	27,743
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	2,774
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	160,086
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	16,008
	ARD Dean-Operating (21-6204-0001)		512100				0.120	25,609
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,561
	TOTAL Kostelnik, Marjorie J						1.00	234,781
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.130	30,517
	SUBTOTAL NONFACULTY						0.130	30,517
	SUBTOTAL SALARIES & WAGES						0.130	30,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								1,953
519300 HEALTH INSURANCE CONTRIBUTION								3,754
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							7,904
	TOTAL PERSONAL SERVICES							38,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							39,421

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	31,333
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	50,133
	Community & Regional Planning (21-0206-0001)		512100				0.170	21,307
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,560
	TOTAL Wilson, Kim L						1.00	125,333
Durden, Tonia R	Asst Exten Educator	00034321	095338	12			0.500	16,750
	NIFA UNL Admin-Salary (25-6329-0059002)		511000				0.500	16,750
	TOTAL Durden, Tonia R						1.00	33,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	48,083
	SUBTOTAL FACULTY						0.750	48,083
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Director	00034303	095081	12			1.000	116,800
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034311	095125	12			0.000	20,785
TBA	Dean	00034311	095125	12			1.000	186,992
Koelsch, Richard K	Assoc Dean	00034310	095130	12			1.000	141,412
Koelsch, Richard K	Assoc Dean	00034310	095130	12			0.000	14,140
	TOTAL Koelsch, Richard K						1.00	155,552
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	141,412
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	14,140
	TOTAL Lodl, Kathleen A						1.00	155,552
TBA	Assoc Dean	00033042	095130	12			0.000	8,034
TBA	Assoc Dean	00033042	095130	12			0.950	146,446
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.950	673,361
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	24.079	1.000	50,084
Werner, Carla L	Admin Assoc	00034320	242402	12		23.884	1.000	49,679
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.800	105,472
	4H Foundation Clearing (22-6329-0002)		513000				0.200	26,368
	TOTAL Shepherd, Stuart R						1.00	131,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	205,235
514000 CLER/TECH/SERV WAGES								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12	1560	15.529	0.750	24,225

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NIFA UNL Admin-Salary (25-6329-0059002)		514000				0.250	8,075
	TOTAL Burbach, Sheryl K						1.00	32,300
Reining, Jalayne C	Office Assoc	00034318	242409	12	2080	13.466	1.000	28,010
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	81,954
	SUBTOTAL NONFACULTY						10.500	1,077,350
	SUBTOTAL SALARIES & WAGES						11.250	1,125,433
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							78,780
	519200 FICA CONTRIBUTION							72,027
	519300 HEALTH INSURANCE CONTRIBUTION							138,428
	519400 LIFE INSURANCE CONTRIBUTION							2,251
	SUBTOTAL BENEFITS							291,486
	TOTAL PERSONAL SERVICES							1,416,919
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							230,805
	TOTAL NET OPERATING EXPENSES							230,805
	COST OBJECT TOTAL							1,647,724

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081	
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			9.000	830,822	
	TOTAL 511000 TENURED FACULTY SALARIES							9.500	846,903
	SUBTOTAL FACULTY							9.500	846,903
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.450	9,170	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712	
	SUBTOTAL NONFACULTY							0.450	-31,542
	SUBTOTAL SALARIES & WAGES							9.950	815,361
BENEFITS									
519100 RETIREMENT CONTRIBUTION								57,146	
519200 FICA CONTRIBUTION								52,248	
519300 HEALTH INSURANCE CONTRIBUTION								100,412	
519400 LIFE INSURANCE CONTRIBUTION								1,634	
	SUBTOTAL BENEFITS								211,440
	TOTAL PERSONAL SERVICES								1,026,801
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								13,409	
540000 TRAVEL EXPENSE								10,400	
	TOTAL NET OPERATING EXPENSES								23,809
	COST OBJECT TOTAL								1,050,610

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.120	13,331
	ALEC-Education Operating (21-6120-0001)		511000				0.380	39,995
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	53,321
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,331
	TOTAL Husmann, Dann E						1.00	111,978
Bird, William A	Asst Professor	00036290	095154	12			0.250	17,500
	ALEC-Education Operating (21-6120-0001)		511000				0.750	52,500
	TOTAL Bird, William A						1.00	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.370	30,831
	SUBTOTAL FACULTY						0.370	30,831
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	13,046
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,169
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,754
	ALEC-Research Operating (21-6220-0001)		511000				0.250	36,250
	ALEC-Education Operating (21-6120-0001)		512000				0.390	56,536
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,425
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,399
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,903
	TOTAL Balschweid, Mark A						1.00	159,482
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	15,215
514000 CLER/TECH/SERV WAGES								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	15.711	0.270	8,831
	ALEC-Education Operating (21-6120-0001)		514000				0.730	23,855
	TOTAL Bennetch, Kathleen A						1.00	32,686
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	1560	12.501	0.750	19,501
	ALEC-Research Operating (21-6220-0001)		514000				0.250	6,501
	TOTAL Greenlee, Jennifer M						1.00	26,002
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	28,332
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	24,127
	SUBTOTAL NONFACULTY						1.600	67,674
	SUBTOTAL SALARIES & WAGES						1.970	98,505
BENEFITS								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,895
519200 FICA CONTRIBUTION								6,304
519300 HEALTH INSURANCE CONTRIBUTION								12,116
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							25,512
	TOTAL PERSONAL SERVICES							124,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,896
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							17,396
	COST OBJECT TOTAL							141,413

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	25,413
	ALEC-PRTL-P-Forsberg (21-6120-0002)		511000				0.250	25,413
	TOTAL Forsberg, Michael L						0.50	50,826
	SUBTOTAL FACULTY						0.250	25,413
	SUBTOTAL SALARIES & WAGES						0.250	25,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,779
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								3,126
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,582
	TOTAL PERSONAL SERVICES							31,995
	COST OBJECT TOTAL							31,995

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.200	23,773
	Biological Systems Engineering (21-6221-0001)		511000				0.300	35,661
	Water Center Research (21-6254-0001)		512000				0.350	41,603
	Water Center Research (21-6254-0001)		512000				0.000	3,826
	Water Center Extension (21-6354-0001)		512000				0.150	17,831
	Water Center Extension (21-6354-0001)		512000				0.000	1,640
	TOTAL Irmak, Suat						1.00	124,334
Martin, Derrel L	Professor	00036369	095150	12			0.350	49,918
	Biological Systems Engineering (21-6121-0001)		511000				0.150	21,391
	Biological Systems Engineering (21-6221-0001)		511000				0.500	71,311
	TOTAL Martin, Derrel L						1.00	142,620
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.750	68,840
	Biological Systems Engineering (21-6221-0001)		511000				0.250	22,945
	TOTAL Franti, Thomas G						1.00	91,785
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	40,630
	Biological Systems Engineering (21-6121-0001)		511000				0.250	22,573
	Animal Science (21-6326-0001)		511000				0.300	27,086
	TOTAL Stowell, Richard R						1.00	90,289
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,559
	Biological Systems Engineering (21-6121-0001)		511000				0.150	14,136
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,982
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,559
	TOTAL Woldt, Wayne						1.00	94,236
Luck, Joe D	Asst Professor	00036529	095154	12			0.500	41,250
	Biological Systems Engineering (21-6121-0001)		511000				0.200	16,500
	Biological Systems Engineering (21-6221-0001)		511000				0.300	24,750
	TOTAL Luck, Joe D						1.00	82,500
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			1.000	52,594
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	315,857
	SUBTOTAL FACULTY						3.750	315,857
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director	00036428	095021	12			0.080	14,660
TBA	Department Head	00036360	095149	12			0.250	45,808

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Department Head	00036360	095149	12			0.000	6,789	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.330	67,257
513000 MGR/PROFESSIONAL SAL									
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	72,308	
Ogden, Gail	Communications Assoc	00036375	263300	12	624	18.277	0.300	11,405	
	Biological Systems Engineering (21-6121-0001)		513000				0.500	19,008	
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,603	
	TOTAL Ogden, Gail							1.00	38,016
TBA	Ext Engineer II	00046624	263300	12			1.000	52,109	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.300	135,822
514000 CLER/TECH/SERV WAGES									
Curtis, Eileen H	Admin Support Assoc	00036405	242400	12		21.254	1.000	44,209	
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	13.295	0.250	6,913	
	Biological Systems Engineering (21-6221-0001)		514000				0.340	9,402	
	Biological Systems Eng (25-6321-0206001)		514000				0.160	4,424	
	TOTAL Delhay, Bonita K							0.75	20,739
TBA	Office Assoc	00036494	242409	12		12.601	0.250	6,553	
Young, Diann M	Office Assoc	00036425	242409	12	520	13.628	0.250	7,086	
	Biological Systems Engineering (21-6221-0001)		514000				0.750	21,261	
	TOTAL Young, Diann M							1.00	28,347
Smith, Sheila A	Illustrator	00045855	332504	12	624	19.822	0.300	12,369	
	Biological Systems Engineering (21-6221-0001)		514000				0.300	12,369	
	TOTAL Smith, Sheila A							0.60	24,738
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		17.214	0.080	2,865	
	Biological Systems Engineering (21-6221-0001)		514000				0.240	8,594	
	BSE Irmak Rsch Revolving (22-6221-0017)		514000				0.330	11,814	
	TOTAL Rathje, William R							0.65	23,273
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	21.519	0.500	22,380	
	Biological Systems Engineering (21-6221-0001)		514000				0.500	22,380	
	TOTAL Minchow, Scott M							1.00	44,760
	TOTAL 514000 CLER/TECH/SERV WAGES							2.630	102,375
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	6,507	
	SUBTOTAL NONFACULTY							5.260	311,961
	SUBTOTAL SALARIES & WAGES							9.010	627,818
BENEFITS									
519100 RETIREMENT CONTRIBUTION								43,947	

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								40,180
519300 HEALTH INSURANCE CONTRIBUTION								77,221
519400 LIFE INSURANCE CONTRIBUTION								1,255
	SUBTOTAL BENEFITS							162,603
	TOTAL PERSONAL SERVICES							790,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,281
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							39,869
	COST OBJECT TOTAL							830,290

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	82,388
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	27,463
	TOTAL Anderson, Bruce E						1.00	109,851
Ferguson, Richard B	Professor	00043983	095150	12			0.250	26,195
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	78,580
	TOTAL Ferguson, Richard B						1.00	104,775
Francis, Charles A	Professor	00036802	095150	12			0.200	27,328
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	50,555
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	58,750
	TOTAL Francis, Charles A						1.00	136,633
Gaussoin, Roch E	Professor	00040497	095150	12			0.750	92,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	30,728
	TOTAL Gaussoin, Roch E						1.00	122,902
Massengale, Martin A	Professor	00036842	095150	12			0.180	32,672
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	Center for Grassland Studies (21-6361-0001)		512100				0.120	23,339
	TOTAL Massengale, Martin A						1.00	196,703
Read, Paul E	Professor	00040500	095150	12			0.250	38,280
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	TOTAL Read, Paul E						1.00	153,124
Reicher, Zac J	Professor	00036824	095150	12			0.300	38,372
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	31,977
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	57,558
	TOTAL Reicher, Zac J						1.00	127,907
Wortmann, Charles S	Professor	00036689	095150	12			0.700	78,161
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	33,497
	TOTAL Wortmann, Charles S						1.00	111,658
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.350	28,861
	TOTAL Hodges, Laurie						1.00	82,457

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	44,781
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	44,784
	TOTAL Rodie, Steven N						1.00	89,565
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	23,761
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	71,273
	TOTAL Todd, Kim A						1.00	95,034
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	16,813
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,813
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	33,626
	TOTAL Adams, Stacy A						1.00	67,252
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	31,008
	Smith Lever Pesticide Training (25-6322-0378212)		511000				0.500	31,009
	TOTAL Ogg, Clyde L						1.00	62,017
Sandell, Lowell D	Asst Exten Educator	00037058	095338	12			1.000	67,866
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.740	48,040
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,230
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	651
	TOTAL Namuth Covert, Deana M						1.00	64,921
	TOTAL 511000 TENURED FACULTY SALARIES						7.130	697,317
	SUBTOTAL FACULTY						7.130	697,317
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.150	22,825
TBA	Department Head	00036795	095149	12			0.000	4,227
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	27,052
513000 MGR/PROFESSIONAL SAL								
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.200	9,090
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	20,454
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	15,909
	TOTAL Dillingham, John R						1.00	45,453
Walker, Susan J	Business Manager	00036827	243300	12			0.200	14,374
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	14,374
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	43,120
	TOTAL Walker, Susan J						1.00	71,868
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.220	8,726

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,932	
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	23,003	
	TOTAL Franco, Aaron J							1.00	39,661
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.270	19,778	
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.730	53,437	
	TOTAL Wit Jr, Leonard A							1.00	73,215
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	9,465	
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.800	37,861	
	TOTAL Xu, Lan							1.00	47,326
Brink, Kelly R	Rsch Technologist II	00037087	363307	12			0.350	10,950	
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.650	20,335	
	TOTAL Brink, Kelly R							1.00	31,285
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.440	72,383
514000 CLER/TECH/SERV WAGES									
TBA	Office Asst	00040515	241409	00		11.169	0.340	7,899	
Thomas, Susan K	Accounting Assoc	00040533	242401	12	270	16.635	0.130	4,492	
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,889	
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,570	
	Plant Pathology (21-6235-0001)		514000				0.250	8,650	
	TOTAL Thomas, Susan K							1.00	34,601
Cockrill, Kathi J	Office Assoc	00036883	242409	12	1186	16.145	0.570	19,142	
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.430	14,429	
	TOTAL Cockrill, Kathi J							1.00	33,571
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	14.271	0.500	14,842	
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	14,842	
	TOTAL Gibson, Brenda J							1.00	29,684
Schroeder, Vicki K	Office Assoc	00047155	242409	12	832	13.255	0.400	11,028	
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,514	
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,271	
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,756	
	TOTAL Schroeder, Vicki K							1.00	27,569
TBA	Office Assoc	00036881	242409	12		14.755	0.500	15,345	
TBA	Office Associate	00036922	242409	12		13.260	0.160	4,413	
TBA	Office Assoc	00040517	242409	00	894	13.077	0.430	11,691	
TBA	Staff Assist	00040518	242409	00		21.336	0.500	10,651	
TBA	Office Assoc	00040530	242409	00		14.597	0.250	4,858	
Wendt, Charlene L	Office Supv	00036831	242410	12	582	21.854	0.280	12,719	

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	14,554
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	18,183
	TOTAL Wendt, Charlene L						1.00	45,456
	TOTAL 514000 CLER/TECH/SERV WAGES						4.060	117,080
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		11.607	0.310	7,634
STUDENT WORKER	Student Worker	00040527	095500	00		8.510	0.510	9,208
	TOTAL 516000 STUDENT WAGES						0.820	16,842
	SUBTOTAL NONFACULTY						6.470	233,357
	SUBTOTAL SALARIES & WAGES						13.600	930,674
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							65,147
	519200 FICA CONTRIBUTION							59,564
	519300 HEALTH INSURANCE CONTRIBUTION							114,473
	519400 LIFE INSURANCE CONTRIBUTION							1,862
	SUBTOTAL BENEFITS							241,046
	TOTAL PERSONAL SERVICES							1,171,720
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							55,696
	540000 TRAVEL EXPENSE							23,614
	TOTAL NET OPERATING EXPENSES							79,310
	COST OBJECT TOTAL							1,251,030

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	26,803
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	32,162
	Agricultural Economics Research (21-6224-0001)		511000				0.450	48,245
	TOTAL Aiken, J David						1.00	107,210
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	57,833
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.700	62,734
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	22,405
	AgEcon Extension Rev-Lubben (22-6324-0013)		511000				0.050	4,481
	TOTAL Lubben, Bradley D						1.00	89,620
	TOTAL 511000 TENURED FACULTY SALARIES						1.950	147,370
	SUBTOTAL FACULTY						1.950	147,370
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	116,147
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	11,615
	Agricultural Economics Teaching (21-6124-0001)		512000				0.200	33,185
	Agricultural Economics Teaching (21-6124-0001)		512000				0.000	3,319
	Agricultural Economics Research (21-6224-0001)		512000				0.100	16,592
	Agricultural Economics Research (21-6224-0001)		512000				0.000	1,660
	TOTAL Van Tassell, Larry W						1.00	182,518
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	127,762
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	250	20.608	0.120	5,152
	Agricultural Economics Research (21-6224-0001)		513000				0.880	37,712
	TOTAL Sorensen, Kaylene S						1.00	42,864
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.250	8,481
	Agricultural Economics Teaching (21-6124-0001)		513000				0.750	25,448
	TOTAL Heideman, Kara D						1.00	33,929
UNF HEIDEMAN	Coordinator Undergrad Recruitment	00035919	252303	00			-0.250	-8,481
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	10,943
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.710	31,210
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.040	1,620
	TOTAL Barrett, Tina N						1.00	43,773
TBA	Coordinator	00035869	263300	00			0.500	23,470
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,820

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,294
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,820
	EMED-Program Services (21-6649-0002)		513000				0.100	3,771
	TOTAL Dolberg, Darin A						1.00	37,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.210	52,385
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00035895	242400	12	1872	17.907	0.900	33,521
Holmes, Pamela A	Office Assoc	00035905	242409	12		18.596	0.800	30,944
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	18.718	1.000	38,934
	TOTAL 514000 CLER/TECH/SERV WAGES						2.700	103,399
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		8.909	0.640	11,860
	SUBTOTAL NONFACULTY						5.250	295,406
	SUBTOTAL SALARIES & WAGES						7.200	442,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,994
519200 FICA CONTRIBUTION								28,338
519300 HEALTH INSURANCE CONTRIBUTION								54,462
519400 LIFE INSURANCE CONTRIBUTION								886
	SUBTOTAL BENEFITS							114,680
	TOTAL PERSONAL SERVICES							557,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,849
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							24,345
	COST OBJECT TOTAL							581,801

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	23,481
	Animal Science (21-6126-0001)		511000				0.120	20,126
	Animal Science (21-6226-0001)		511000				0.140	23,481
	Animal Science (21-6126-0001)		512000				0.190	31,867
	Animal Science (21-6126-0001)		512000				0.000	5,901
	Animal Science (21-6226-0001)		512000				0.210	35,221
	Animal Science (21-6226-0001)		512000				0.000	6,522
	Animal Science (21-6326-0001)		512000				0.200	33,544
	Animal Science (21-6326-0001)		512000				0.000	6,212
	TOTAL Berger, Larry L						1.00	186,355
Burson, Dennis E	Professor	00038135	095150	12			0.850	93,944
	Animal Science (21-6126-0001)		511000				0.150	16,581
	TOTAL Burson, Dennis E						1.00	110,525
Erickson, Galen E	Professor	00038239	095150	12			0.400	41,220
	Animal Science (21-6126-0001)		511000				0.100	10,305
	Animal Science (21-6226-0001)		511000				0.500	51,530
	TOTAL Erickson, Galen E						1.00	103,055
Purdum, Sheila E	Professor	00038315	095150	12			0.500	60,665
	Animal Science (21-6126-0001)		511000				0.050	6,066
	Animal Science (21-6226-0001)		511000				0.450	54,593
	TOTAL Purdum, Sheila E						1.00	121,324
Rasby, Richard J	Professor	00041606	095150	12			0.750	85,257
	Animal Science (21-6226-0001)		511000				0.250	28,420
	TOTAL Rasby, Richard J						1.00	113,677
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	46,308
	Animal Science (21-6126-0001)		511000				0.500	46,308
	TOTAL Anderson, Kathleen P						1.00	92,616
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	26,389
	Animal Science (21-6226-0001)		511000				0.700	61,574
	TOTAL Kononoff, Paul J						1.00	87,963
Reese, Duane E	Assoc Professor	00038111	095152	12			0.800	74,235
	Animal Science (21-6126-0001)		511000				0.200	18,559
	TOTAL Reese, Duane E						1.00	92,794
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	30,335

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		511000				0.700	70,782
	TOTAL Reiling, Bryan A						1.00	101,117
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	54,995
	Animal Science (21-6126-0001)		511000				0.200	18,331
	Animal Science (21-6226-0001)		511000				0.200	18,331
	TOTAL Spangler, Matthew L						1.00	91,657
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	27,086
	Biological Systems Engineering (21-6121-0001)		511000				0.250	22,573
	Biological Systems Engineering (21-6321-0001)		511000				0.450	40,630
	TOTAL Stowell, Richard R						1.00	90,289
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	42,501
	Animal Science (21-6126-0001)		511000				0.500	42,501
	TOTAL Karr-Lilienthal, Lisa K						1.00	85,002
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	27,762
	Animal Science (21-6226-0001)		511000				0.500	27,762
	TOTAL Ellicott, Matthew J						1.00	55,524
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.750	45,360
	Animal Science (21-6126-0001)		511000				0.250	15,120
	TOTAL Cottle, Lena M						1.00	60,480
	TOTAL 511000 TENURED FACULTY SALARIES						7.190	679,538
	SUBTOTAL FACULTY						7.190	679,538
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.200	33,544
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,212
	Animal Science (21-6126-0001)		511000				0.120	20,126
	Animal Science (21-6226-0001)		511000				0.140	23,481
	Animal Science (21-6326-0001)		511000				0.140	23,481
	Animal Science (21-6126-0001)		512000				0.190	31,867
	Animal Science (21-6126-0001)		512000				0.000	5,901
	Animal Science (21-6226-0001)		512000				0.210	35,221
	Animal Science (21-6226-0001)		512000				0.000	6,522
	TOTAL Berger, Larry L						1.00	186,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,756
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	20,216

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		513000				0.500	20,216
	TOTAL DeWald, Debra K						1.00	40,432
Specht, John A	Business Manager	00038169	243300	12			0.250	17,646
	Animal Science (21-6226-0001)		513000				0.750	52,942
	TOTAL Specht, John A						1.00	70,588
White, Linda D	Computer Specialist	00038308	302310	12	416	20.985	0.200	8,729
	Animal Science (21-6126-0001)		513000				0.480	20,951
	Animal Science (21-6226-0001)		513000				0.320	13,968
	TOTAL White, Linda D						1.00	43,648
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	46,591
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	19.879	0.500	20,674
	Animal Science (21-6226-0001)		514000				0.500	20,674
	TOTAL Ulmer, Ruth M						1.00	41,348
Behl, Terri L	Office Assoc	00038171	242409	12	1040	13.636	0.500	14,181
	Animal Science (21-6126-0001)		514000				0.200	5,673
	Animal Science (21-6226-0001)		514000				0.300	8,508
	TOTAL Behl, Terri L						1.00	28,362
Huff, Judith A	Office Assoc	00038149	242409	12	520	17.288	0.250	8,989
	Animal Science (21-6126-0001)		514000				0.150	5,394
	Animal Science (21-6226-0001)		514000				0.600	21,575
	TOTAL Huff, Judith A						1.00	35,958
Pitchie, Sherri A	Office Assoc	00038148	242409	12	624	16.000	0.300	9,985
	Animal Science (21-6126-0001)		514000				0.200	6,656
	Animal Science (21-6226-0001)		514000				0.500	16,640
	TOTAL Pitchie, Sherri A						1.00	33,281
Prai, Mary L	Personnel Assoc	00038174	242409	12		13.257	0.500	13,787
	Animal Science (21-6226-0001)		514000				0.500	13,787
	TOTAL Prai, Mary L						1.00	27,574
	TOTAL 514000 CLER/TECH/SERV WAGES						2.650	80,561
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		6.816	0.090	1,302
	SUBTOTAL NONFACULTY						3.890	168,210
	SUBTOTAL SALARIES & WAGES						11.080	847,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,342

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								54,255
519300 HEALTH INSURANCE CONTRIBUTION								104,273
519400 LIFE INSURANCE CONTRIBUTION								1,696
	SUBTOTAL BENEFITS							219,566
	TOTAL PERSONAL SERVICES							1,067,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,621
540000 TRAVEL EXPENSE								32,655
	TOTAL NET OPERATING EXPENSES							39,276
	COST OBJECT TOTAL							1,106,590

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	62,456
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	20,818
	TOTAL De Guzman, Maria R						1.00	83,274
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
	TOTAL 511000 TENURED FACULTY SALARIES						0.630	52,939
	SUBTOTAL FACULTY						0.630	52,939
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.712	0.250	6,090
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	6,090
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	6,090
	TOTAL Harris, Janice L						0.75	18,270
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	250	19.294	0.120	4,823
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	9,223
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	16,052
	TOTAL Inselman, Nell						0.75	30,098
Carson, Diane K	Office Assoc	00033513	242409	12	936	12.215	0.450	11,432
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,877
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,529
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,569
	TOTAL Carson, Diane K						1.00	25,407
King, Lisa P	Staff Assistant	00031013	242409	12	645	13.285	0.310	8,569
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	13,538
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,526
	TOTAL King, Lisa P						1.00	27,633
Lanxon, Julie K	Office Supervisor	00031026	242410	12	333	17.938	0.160	5,973
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	26,854
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,484
	TOTAL Lanxon, Julie K						1.00	37,311
	TOTAL 514000 CLER/TECH/SERV WAGES						1.290	36,887
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	403
	SUBTOTAL NONFACULTY						1.290	37,290
	SUBTOTAL SALARIES & WAGES						1.920	90,229
BENEFITS								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,316
519200 FICA CONTRIBUTION								5,775
519300 HEALTH INSURANCE CONTRIBUTION								11,099
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							23,371
	TOTAL PERSONAL SERVICES							113,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,180
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							24,612
	COST OBJECT TOTAL							138,212

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	95,449
	Entomology (21-6228-0001)		511000				0.250	31,817
	TOTAL Baxendale, Frederick P						1.00	127,266
Brewer, Gary J	Professor	00039607	095150	12			0.110	16,692
	Entomology (21-6228-0001)		511000				0.290	44,003
	Entomology (21-6128-0001)		512000				0.090	13,657
	Entomology (21-6128-0001)		512000				0.000	2,528
	Entomology (21-6228-0001)		512000				0.330	50,074
	Entomology (21-6228-0001)		512000				0.000	9,273
	Entomology (21-6328-0001)		512000				0.180	27,314
	Entomology (21-6328-0001)		512000				0.000	5,059
	TOTAL Brewer, Gary J						1.00	168,600
Ellis, Marion D	Professor	00039579	095150	02			0.800	69,353
	Entomology (21-6128-0001)		511000				0.200	17,338
	TOTAL Ellis, Marion D						1.00	86,691
TBA	Professor	00034345	095150	12			1.000	220,892
Wright, Robert J	Professor	00043985	095150	12			0.500	55,964
	Entomology (21-6228-0001)		511000				0.500	55,963
	TOTAL Wright, Robert J						1.00	111,927
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	32,356
	Entomology (21-6128-0001)		511000				0.500	32,356
	TOTAL Weissling, Thomas J						1.00	64,712
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	47,705
	Entomology (21-6228-0001)		511000				0.360	31,805
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,629
	TOTAL Kamble, Shripat T						1.00	88,139
	TOTAL 511000 TENURED FACULTY SALARIES						4.200	538,411
	SUBTOTAL FACULTY						4.200	538,411
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	27,314
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,059

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6228-0001)		511000				0.290	44,003
	Entomology (21-6328-0001)		511000				0.110	16,692
	Entomology (21-6128-0001)		512000				0.090	13,657
	Entomology (21-6128-0001)		512000				0.000	2,528
	Entomology (21-6228-0001)		512000				0.330	50,074
	Entomology (21-6228-0001)		512000				0.000	9,273
	TOTAL Brewer, Gary J						1.00	168,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	32,373
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,521
	Entomology (21-6128-0001)		513000				0.250	12,521
	Entomology (21-6228-0001)		513000				0.340	17,030
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	8,013
	TOTAL Silberman, Lisa L						1.00	50,085
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	53,723
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	66,244
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	14.420	0.300	8,998
	Entomology (21-6128-0001)		514000				0.300	8,998
	Entomology (21-6228-0001)		514000				0.400	11,996
	TOTAL Cunningham, Jeri A						1.00	29,992
Weidner, Marilyn A	Office Assoc	00039583	242409	12		22.492	0.210	9,825
	Entomology (21-6128-0001)		514000				0.200	9,357
	Entomology (21-6228-0001)		514000				0.590	27,602
	TOTAL Weidner, Marilyn A						1.00	46,784
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	18,823
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.462	0.030	528
	SUBTOTAL NONFACULTY						1.970	117,968
	SUBTOTAL SALARIES & WAGES						6.170	656,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,946
519200 FICA CONTRIBUTION								42,008
519300 HEALTH INSURANCE CONTRIBUTION								80,735
519400 LIFE INSURANCE CONTRIBUTION								1,313
	SUBTOTAL BENEFITS							170,002
	TOTAL PERSONAL SERVICES							826,381

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,619
540000	TRAVEL EXPENSE							6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							854,182

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	106,689
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			1.000	93,577
Krehbiel, Michelle J	Asst Professor	00039922	095154	12			1.000	83,366
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	88,725
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	25,415
	SL 4-H State Office (25-6329-0047707)		511000				0.500	25,415
	TOTAL Pracheil, Tracy L						1.00	50,830
Walahoski, Jill S	Assoc Exten Educator	00042189	095337	12			1.000	52,671
Potter, Shane A	Asst Exten Educator	00039858	095338	12			1.000	45,041
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	43,773
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			1.000	53,485
	TOTAL 511000 TENURED FACULTY SALARIES						8.200	567,742
	SUBTOTAL FACULTY						8.200	567,742
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		21.091	0.370	16,231
	4H System Management (22-6329-0012)		514000				0.630	27,637
	TOTAL Jeffries, Peggy D						1.00	43,868
Spilker, Lisa M	Office Assoc	00039923	242409	12	2080	13.980	1.000	29,079
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	56,714
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		8.521	0.450	7,976
	SUBTOTAL NONFACULTY						2.320	64,690
	SUBTOTAL SALARIES & WAGES						10.520	632,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,271
519200 FICA CONTRIBUTION								40,475
519300 HEALTH INSURANCE CONTRIBUTION								77,789
519400 LIFE INSURANCE CONTRIBUTION								1,265
	SUBTOTAL BENEFITS							163,800
	TOTAL PERSONAL SERVICES							796,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,291

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							79,041
	COST OBJECT TOTAL							875,273

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.290	21,609
	Food Science & Technology (21-6131-0001)		511000				0.210	15,648
	Food Science & Technology Food Products (22-6231-0001)		511000				0.500	37,257
	TOTAL Stratton, Jayne E						1.00	74,514
Flores, Rolando A	Professor	00040030	095150	12			0.080	13,021
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
Rupnow, John H	Professor	00040031	095150	02			0.250	29,155
	Food Science & Technology (21-6131-0001)		511000				0.750	87,462
	TOTAL Rupnow, John H						1.00	116,617
Taylor, Stephen L	Professor	00040021	095150	12			0.600	115,413
	Food Science & Technology (21-6131-0001)		511000				0.100	19,235
	Food Science & Technology Research (21-6231-0001)		511000				0.300	57,707
	TOTAL Taylor, Stephen L						1.00	192,355
Thippareddi, Harshavardhan	Professor	00040055	095150	12			0.700	78,354
	Food Science & Technology Research (21-6231-0001)		511000				0.300	33,581
	TOTAL Thippareddi, Harshavardhan						1.00	111,935
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.100	7,681
	Food Science & Technology (21-6131-0001)		511000				0.200	15,362
	Food Science & Technology Research (21-6231-0001)		511000				0.700	53,765
	TOTAL Hallen-Adams, Heather E						1.00	76,808
	TOTAL 511000 TENURED FACULTY SALARIES						2.020	265,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							2.020	265,233
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	19,528
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,617
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,145
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	17.120	0.500	17,805
	Food Science & Technology Research (21-6231-0001)		514000				0.500	17,805
	TOTAL Gebhardt, Connie J						1.00	35,610
SUBTOTAL NONFACULTY							0.620	40,950
SUBTOTAL SALARIES & WAGES							2.640	306,183
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,433
519200	FICA CONTRIBUTION							19,596
519300	HEALTH INSURANCE CONTRIBUTION							37,661
519400	LIFE INSURANCE CONTRIBUTION							612
SUBTOTAL BENEFITS								79,302
TOTAL PERSONAL SERVICES								385,485
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,053
540000	TRAVEL EXPENSE							2,379
TOTAL NET OPERATING EXPENSES								4,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								389,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kyureghian, Gayaneh	Rsch Asst Professor	00040128	095146	12			1.000	71,054
Flores, Rolando A	Professor	00040030	095150	12			0.060	9,765
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,411
	TOTAL Flores, Rolando A						1.00	180,828
	TOTAL 511000 TENURED FACULTY SALARIES						1.060	80,819
	SUBTOTAL FACULTY						1.060	80,819
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.080	13,021
Flores, Rolando A	Director	00040141	095081	12			0.000	2,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	16,275
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,393
	Food Science Extension (21-6331-0001)		511000				0.080	13,021
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,765
	Food Science & Technology (21-6131-0001)		512000				0.160	26,036
	Food Science & Technology (21-6131-0001)		512000				0.000	4,822
	Food Science & Technology Research (21-6231-0001)		512000				0.150	24,412
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,521
	Food Science Extension (21-6331-0001)		512000				0.120	19,528
	Food Science Extension (21-6331-0001)		512000				0.000	3,617
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,647
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,712
	TOTAL Flores, Rolando A						1.00	180,828
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.080	15,432
513000 MGR/PROFESSIONAL SAL								
Byrne, Lori J	Asst Director	00040066	244300	12			0.310	23,806
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.690	52,987
	TOTAL Byrne, Lori J						1.00	76,793
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.830	57,318
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.170	11,499
	TOTAL Hutchison, Mark A						1.00	68,817
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.930	51,762
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.070	3,896
	TOTAL Gifford, Jill D						1.00	55,658
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,561
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,561
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	46,093
	TOTAL Jackson, Bethany						1.00	51,215
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.300	23,444
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.700	54,703
	TOTAL Keeler, Laurie J						1.00	78,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.420	158,891
	SUBTOTAL NONFACULTY						2.500	174,323
	SUBTOTAL SALARIES & WAGES						3.560	255,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								16,329
519300 HEALTH INSURANCE CONTRIBUTION								31,382
519400 LIFE INSURANCE CONTRIBUTION								510
	SUBTOTAL BENEFITS							66,081
	TOTAL PERSONAL SERVICES							321,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
	TOTAL NET OPERATING EXPENSES							19,440
	COST OBJECT TOTAL							340,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	90,912
	Plant Pathology (21-6235-0001)		511000				0.100	10,101
	TOTAL Giesler, Loren J						1.00	101,013
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.800	69,976
	Plant Pathology (21-6135-0001)		511000				0.100	8,747
	Plant Pathology (21-6235-0001)		511000				0.100	8,747
	TOTAL Jackson-Ziems, Tamra A						1.00	87,470
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Assoc Professor	00040804	095152	00			-0.100	-10,094
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.600	53,478
	Plant Pathology (21-6235-0001)		511000				0.400	35,651
	TOTAL Wegulo, Stephen N						1.00	89,129
	TOTAL 511000 TENURED FACULTY SALARIES						2.100	194,899
	SUBTOTAL FACULTY						2.100	194,899
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	14,053
Steadman, James R	Department Head	00040745	095149	12			0.000	2,341
	Plant Pathology (21-6135-0001)		511000				0.040	6,246
	Plant Pathology (21-6235-0001)		511000				0.360	56,206
	Plant Pathology (21-6135-0001)		512000				0.060	9,369
	Plant Pathology (21-6135-0001)		512000				0.000	1,561
	Plant Pathology (21-6235-0001)		512000				0.450	70,259
	Plant Pathology (21-6235-0001)		512000				0.000	11,709
	TOTAL Steadman, James R						1.00	171,744
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	16,394
513000 MGR/PROFESSIONAL SAL								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,383
	Plant Pathology (21-6235-0001)		513000				0.250	8,383
	Miscellaneous Donors Extension - Jackson (27-6335-0001002)		513000				0.500	16,765
	TOTAL Behn, Jae						1.00	33,531
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	9,056
	Plant Pathology (21-6235-0001)		513000				0.250	9,056
	Plant Pathology (25-6235-0173002)		513000				0.500	18,114
	TOTAL Millhouse, Janelle G						1.00	36,226

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	17,439
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12	1560	14.095	0.750	21,988
	Plant Pathology (21-6235-0001)		514000				0.250	7,329
	TOTAL Pederson, Debra K						1.00	29,317
	SUBTOTAL NONFACULTY						1.340	55,821
	SUBTOTAL SALARIES & WAGES						3.440	250,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,551
519200 FICA CONTRIBUTION								16,047
519300 HEALTH INSURANCE CONTRIBUTION								30,839
519400 LIFE INSURANCE CONTRIBUTION								502
	SUBTOTAL BENEFITS							64,939
	TOTAL PERSONAL SERVICES							315,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							15,086
	COST OBJECT TOTAL							330,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	76,446
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	25,483
	TOTAL Albrecht, Julie A						1.00	101,929
Schnepf, Marilyn	Professor	00031007	095150	12			0.120	15,211
	Nutrition & Health Sciences (21-1736-0001)		511000				0.760	96,332
	Nutrition & Health Sciences (21-6236-0001)		511000				0.120	15,211
	TOTAL Schnepf, Marilyn						1.00	126,754
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	26,088
	Nutrition & Health Sciences (21-1736-0001)		511000				0.750	78,839
	TOTAL Hamouz, Fayrene L						1.00	104,927
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,913
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	40,005
	TOTAL Jones, Georgia						1.00	79,918
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	25,151
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,649
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.170	16,790
	Nutritional Science & Diet (26-6336-0083002)		511000				0.170	16,790
	TOTAL Koszewski, Wanda M						0.84	82,380
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	170,309
	SUBTOTAL FACULTY						1.650	170,309
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pittam, Jeannie	Office Asst	00044869	241409	12	624	12.759	0.300	7,965
	EFNEP Nutritional Sciences (25-6309-0004312)		514000				0.500	13,269
	TOTAL Pittam, Jeannie						0.80	21,234
Beals, Loretta C	Admin Support Associate	00031017	242400	12		14.706	0.170	5,200
	Nutrition & Health Sciences (21-6236-0001)		514000				0.160	4,894
	TOTAL Beals, Loretta C						0.33	10,094
Rausch, Lori A	Student Services Associate	00031018	242400	12		19.229	0.450	17,997
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	19,998
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	2,000
	TOTAL Rausch, Lori A						1.00	39,995
	TOTAL 514000 CLER/TECH/SERV WAGES						0.920	31,162
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00040052	095500	00		14.808	0.020	628
SUBTOTAL NONFACULTY							0.940	31,790
SUBTOTAL SALARIES & WAGES							2.590	202,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,147
519200 FICA CONTRIBUTION								12,934
519300 HEALTH INSURANCE CONTRIBUTION								24,858
519400 LIFE INSURANCE CONTRIBUTION								404
SUBTOTAL BENEFITS								52,343
TOTAL PERSONAL SERVICES								254,442
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,938
540000 TRAVEL EXPENSE								2,888
TOTAL NET OPERATING EXPENSES								11,826
COST OBJECT TOTAL								266,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.899	0.500	15,495
	NHS-Hospitality/Restr/Tourism Mgm Tch (21-6136-0001)		514000				0.500	15,495
	TOTAL Kunzman, Joan						1.00	30,990
	SUBTOTAL NONFACULTY						0.500	15,495
	SUBTOTAL SALARIES & WAGES						0.500	15,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,906
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							4,014
	TOTAL PERSONAL SERVICES							19,509
	COST OBJECT TOTAL							19,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kean, Rita C	Professor	00031012	095150	12			0.200	32,150
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.800	129,079
	TOTAL Kean, Rita C						1.00	161,229
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	75,741
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	107,891
	SUBTOTAL FACULTY						1.200	107,891
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	14,571
James, Michael F	Chairperson	00031011	095140	12			0.000	2,428
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.400	56,153
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.400	56,261
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.000	9,378
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.100	13,390
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.000	2,232
	TOTAL James, Michael F						1.00	164,413
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,999
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	24.814	0.420	21,688
	Textiles Merchandising & Fashion Design (21-6237-0001)		514000				0.580	29,926
	TOTAL Samuelson, Rosanne M						1.00	51,614
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	15.063	0.210	6,584
	Textiles Merchandising & Fashion Design (21-1737-0001)		514000				0.790	24,751
	TOTAL Reeder, Sharon M						1.00	31,335
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	28,272
	SUBTOTAL NONFACULTY						0.730	45,271
	SUBTOTAL SALARIES & WAGES						1.930	153,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,721
519200 FICA CONTRIBUTION								9,802
519300 HEALTH INSURANCE CONTRIBUTION								18,839
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS							39,668

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								192,830
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,936
540000	TRAVEL EXPENSE							2,765
TOTAL NET OPERATING EXPENSES								13,701
COST OBJECT TOTAL								206,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	17,299
	SNR Teaching (21-6138-0001)		511000				0.100	11,531
	Salaries RSH (21-6238-0001)		511000				0.750	86,488
	TOTAL Comfort, Steven						1.00	115,318
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	22,298
	Nat Res Sci-A/S (21-0528-0001)		511000				0.750	66,897
	TOTAL Dewey, Kenneth F						1.00	89,195
Hu, Qi S	Professor	00033621	095150	12			0.200	20,308
	Geosciences (21-0514-0001)		511000				0.300	30,457
	Salaries RSH (21-6238-0001)		511000				0.500	50,761
	TOTAL Hu, Qi S						1.00	101,526
Hygnstrom, Scott E	Professor	00047055	095150	12			0.500	59,529
	SNR Teaching (21-6138-0001)		511000				0.250	29,763
	Salaries RSH (21-6238-0001)		511000				0.250	29,763
	TOTAL Hygnstrom, Scott E						1.00	119,055
Kuzila, Mark S	Professor	00046866	095150	12			0.300	39,593
	SNR Teaching (21-6138-0001)		511000				0.150	19,796
	Salaries RSH (21-6238-0001)		511000				0.550	72,588
	TOTAL Kuzila, Mark S						1.00	131,977
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,170
	SNR Teaching (21-6138-0001)		511000				0.100	13,171
	Salaries RSH (21-6238-0001)		511000				0.800	105,384
	TOTAL Shea, Patrick J						1.00	131,725
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	23,559
	Biological Systems Engineering (21-6121-0001)		511000				0.150	14,136
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,982
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,559
	TOTAL Woldt, Wayne						1.00	94,236
Shulski, Martha D	Asst Professor	00047148	095154	12			0.300	27,833
	Salaries RSH (21-6238-0001)		511000				0.150	13,917
	Salaries RSH (21-6238-0001)		511000				0.000	1,391
	SNR Teaching (21-6138-0001)		511000				0.200	18,556
	Salaries RSH (21-6238-0001)		511000				0.350	32,471
	TOTAL Shulski, Martha D						1.00	94,168
Pennisi, Lisa A	Asst Prof Practice	00047078	095167	12			0.250	19,015

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		511000				0.750	57,046
	TOTAL Pennisi, Lisa A						1.00	76,061
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			1.000	49,145
Adams, Dennis M	Forester	00047057	095406	12			0.300	26,718
	Nebr Forest Service - Operating (21-6553-0001)		511000				0.700	62,341
	TOTAL Adams, Dennis M						1.00	89,059
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	318,467
	SUBTOTAL FACULTY						3.600	318,467
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhite, Donald A	Director	00047004	095081	12			0.210	37,496
Wilhite, Donald A	Director	00047004	095081	12			0.000	3,749
	SNR Teaching (21-6138-0001)		512100				0.140	24,999
	SNR Teaching (21-6138-0001)		512100				0.000	2,500
	Salaries SVY TCH (21-6138-0005)		512100				0.040	7,142
	Salaries SVY TCH (21-6138-0005)		512100				0.000	713
	Salaries RSH (21-6238-0001)		512100				0.450	80,352
	Salaries RSH (21-6238-0001)		512100				0.000	8,034
	Salaries SVY RSH (21-6238-0005)		512100				0.120	21,427
	Salaries SVY RSH (21-6238-0005)		512100				0.000	2,142
	Salaries EXT (21-6338-0005)		512100				0.040	7,142
	Salaries EXT (21-6338-0005)		512100				0.000	713
	TOTAL Wilhite, Donald A						1.00	196,409
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	41,245
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.070	5,069
	Salaries SVY RSH (21-6238-0005)		513000				0.330	22,221
	Salaries EXT (21-6338-0005)		513000				0.600	39,536
	TOTAL Steggs, Christine J						1.00	66,826
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	17,778
	SNR Teaching (21-6138-0001)		513000				0.280	11,366
	Salaries SVY TCH (21-6138-0005)		513000				0.180	7,269
	Salaries RSH (21-6238-0001)		513000				0.020	677
	Salaries SVY RSH (21-6238-0005)		513000				0.090	3,694
	TOTAL Winn, Sara R						1.00	40,784
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	20.448	0.250	10,633

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries RSH (21-6238-0001)		513000				0.250	10,633
	TOTAL Rhoades, Martha						0.50	21,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	33,480
514000 CLER/TECH/SERV WAGES								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	416	14.160	0.200	5,890
	Salaries RSH (21-6238-0001)		514000				0.800	23,562
	TOTAL Connelly, Elsie Elaine						1.00	29,452
Kelly, Sharon K	Office Assoc	00047008	242409	12	686	22.362	0.330	15,340
	SNR Teaching (21-6138-0001)		514000				0.250	11,628
	Salaries RSH (21-6238-0001)		514000				0.260	12,098
	Salaries SVY RSH (21-6238-0005)		514000				0.160	7,446
	TOTAL Kelly, Sharon K						1.00	46,512
Swanson, Patricia A	Office Assoc	00047100	242409	12		16.703	0.520	18,065
	Salaries RSH (21-6238-0001)		514000				0.480	16,677
	TOTAL Swanson, Patricia A						1.00	34,742
	TOTAL 514000 CLER/TECH/SERV WAGES						1.050	39,295
	SUBTOTAL NONFACULTY						2.010	114,020
	SUBTOTAL SALARIES & WAGES						5.610	432,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,274
519200 FICA CONTRIBUTION								27,679
519300 HEALTH INSURANCE CONTRIBUTION								53,196
519400 LIFE INSURANCE CONTRIBUTION								865
	SUBTOTAL BENEFITS							112,014
	TOTAL PERSONAL SERVICES							544,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							570,168

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	32,345
	SNR Teaching (21-6138-0001)		511000				0.150	18,697
	Salaries RSH (21-6238-0001)		511000				0.100	12,464
	SNR (25-6338-0519001)		511000				0.490	61,823
	TOTAL Hubbard, Kenneth G						1.00	125,329
Joeckel, Robert M	Professor	00033623	095150	12			0.250	25,044
	Geosciences (21-0514-0001)		511000				0.300	30,054
	Salaries SVY RSH (21-6238-0005)		511000				0.450	45,081
	TOTAL Joeckel, Robert M						1.00	100,179
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.250	18,237
	Salaries SVY RSH (21-6238-0005)		511000				0.750	54,720
	TOTAL Burbach, Mark E						1.00	72,957
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	44,208
	Salaries SVY RSH (21-6238-0005)		511000				0.250	14,737
	TOTAL Dutcher, Allen L						1.00	58,945
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	18,696
	Salaries SVY RSH (21-6238-0005)		511000				0.750	56,090
	TOTAL Lackey, Susan O						1.00	74,786
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	21,520
	Salaries SVY RSH (21-6238-0005)		511000				0.750	64,557
	TOTAL Sibray, Steven S						1.00	86,077
	TOTAL 511000 TENURED FACULTY SALARIES						2.010	160,050
	SUBTOTAL FACULTY						2.010	160,050
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhite, Donald A	Director	00047004	095081	12			0.040	7,142
Wilhite, Donald A	Director	00047004	095081	12			0.000	713

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	24,999
	SNR Teaching (21-6138-0001)		512100				0.000	2,500
	Salaries SVY TCH (21-6138-0005)		512100				0.040	7,142
	Salaries SVY TCH (21-6138-0005)		512100				0.000	713
	Salaries RSH (21-6238-0001)		512100				0.450	80,352
	Salaries RSH (21-6238-0001)		512100				0.000	8,034
	Salaries SVY RSH (21-6238-0005)		512100				0.120	21,427
	Salaries SVY RSH (21-6238-0005)		512100				0.000	2,142
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	37,496
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,749
	TOTAL Wilhite, Donald A						1.00	196,409
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	7,855
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.600	39,536
	Salaries SVY RSH (21-6238-0005)		513000				0.330	22,221
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	5,069
	TOTAL Steggs, Christine J						1.00	66,826
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	22.526	0.680	31,874
	SNR Teaching (21-6138-0001)		513000				0.080	3,740
	Salaries SVY RSH (21-6238-0005)		513000				0.240	11,241
	TOTAL Loomis, Jacqueline S						1.00	46,855
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.221	0.300	12,618
	SNR Teaching (21-6138-0001)		513000				0.060	2,524
	Salaries RSH (21-6238-0001)		513000				0.340	14,301
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,618
	TOTAL Hutchison, Gregg R						1.00	42,061
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.562	0.250	9,652
	Salaries SVY TCH (21-6138-0005)		513000				0.250	9,652
	Salaries SVY RSH (21-6238-0005)		513000				0.500	19,304
	TOTAL Kruml, Ronald F						1.00	38,608
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	17,164
	Salaries SVY RSH (21-6238-0005)		513000				0.370	17,164
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	12,062
	TOTAL Leavitt, Bryan C						1.00	46,390
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.030	2,639

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries RSH (21-6238-0001)		513000				0.700	61,586
	Salaries SVY RSH (21-6238-0005)		513000				0.270	23,753
	TOTAL Hines, James R						1.00	87,978
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.230	11,105
	Salaries SVY TCH (21-6138-0005)		513000				0.020	1,115
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.500	24,440
	TOTAL Smith, Kelly C						0.75	36,660
Marxsen, Matthew J	Technician	00034406	362300	12	520	21.135	0.250	10,992
	Salaries SVY RSH (21-6238-0005)		513000				0.750	32,971
	TOTAL Marxsen, Matthew J						1.00	43,963
TBA	Water Scientist	00034422	362302	00			1.000	30,913
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	45,608
	Salaries SVY RSH (21-6238-0005)		513000				0.250	15,203
	TOTAL Divine, Dana P						1.00	60,811
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	27,022
	Salaries SVY RSH (21-6238-0005)		513000				0.600	40,533
	TOTAL Howard, Leslie M						1.00	67,555
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.750	45,968
	Salaries SVY RSH (21-6238-0005)		513000				0.250	15,323
	TOTAL Korus, Jesse T						1.00	61,291
Young, Aaron R	Coordinator	00034404	363300	12			0.750	36,008
	Salaries SVY RSH (21-6238-0005)		513000				0.250	12,003
	TOTAL Young, Aaron R						1.00	48,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.360	321,099
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		14.600	0.250	7,592
	Salaries SVY TCH (21-6138-0005)		514000				0.250	7,592
	Salaries SVY RSH (21-6238-0005)		514000				0.500	15,184
	TOTAL Jensen, Karen E						1.00	30,368
Goemann, Bernice K	Office Assoc	00034397	242409	12	811	16.227	0.390	13,160
	Salaries SVY TCH (21-6138-0005)		514000				0.360	12,154
	Salaries SVY RSH (21-6238-0005)		514000				0.250	8,438
	TOTAL Goemann, Bernice K						1.00	33,752
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	25.440	0.550	29,103
	Salaries SVY RSH (21-6238-0005)		514000				0.450	23,812
	TOTAL Ebbeka, Deanna K						1.00	52,915
Sullivan, Daniel P	Ag Rsch Technician III	00034390	362503	12		14.189	0.250	7,378

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Salaries SVY RSH (21-6238-0005)		514000				0.750	22,135
	TOTAL Sullivan, Daniel P						1.00	29,513
	TOTAL 514000 CLER/TECH/SERV WAGES						1.440	57,233
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	6,901
	SUBTOTAL NONFACULTY						7.840	393,088
	SUBTOTAL SALARIES & WAGES						9.850	553,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,720
519200 FICA CONTRIBUTION								35,401
519300 HEALTH INSURANCE CONTRIBUTION								68,036
519400 LIFE INSURANCE CONTRIBUTION								1,107
	SUBTOTAL BENEFITS							143,264
	TOTAL PERSONAL SERVICES							696,402
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
	TOTAL NET OPERATING EXPENSES							78,005
	COST OBJECT TOTAL							774,407

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David R	Professor	00041036	095150	12			0.750	105,533
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	35,182
	TOTAL Smith, David R						1.00	140,715
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	61,159
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.500	61,159
	TOTAL Randle, Richard F						1.00	122,318
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	166,692
	SUBTOTAL FACULTY						1.250	166,692
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.090	16,422
Hardin, David K	Department Head	00040970	095149	12			0.000	1,824
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,899
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,433
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	45,619
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	5,068
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,547
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,839
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	72,990
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	8,112
	TOTAL Hardin, David K						1.00	202,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,246
513000 MGR/PROFESSIONAL SAL								
Slattery, Racheal G	Project Coord	00040989	362300	12			0.750	26,948
	Veterinary Biomedical Science (21-6239-0001)		513000				0.250	8,983
	TOTAL Slattery, Racheal G						1.00	35,931
514000 CLER/TECH/SERV WAGES								
TBA	Business Assoc	00041001	242300	00		19.960	0.060	2,491
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		7.548	0.010	160
	SUBTOTAL NONFACULTY						0.910	47,845
	SUBTOTAL SALARIES & WAGES						2.160	214,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,017
519200 FICA CONTRIBUTION								13,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								26,388
519400 LIFE INSURANCE CONTRIBUTION								429
	SUBTOTAL BENEFITS							55,564
	TOTAL PERSONAL SERVICES							270,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,317
540000 TRAVEL EXPENSE								10,941
	TOTAL NET OPERATING EXPENSES							21,258
	COST OBJECT TOTAL							291,359

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	40,511
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	67,518
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	27,006
	TOTAL Griffin, Dicky Dee						1.00	135,035
	SUBTOTAL FACULTY						0.300	40,511
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	19.283	0.250	10,027
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	20,054
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	10,027
	TOTAL George, Deborah A						1.00	40,108
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	14,982
	SUBTOTAL NONFACULTY						0.500	14,982
	SUBTOTAL SALARIES & WAGES						0.800	55,493
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,885
	519200 FICA CONTRIBUTION							3,551
	519300 HEALTH INSURANCE CONTRIBUTION							6,825
	519400 LIFE INSURANCE CONTRIBUTION							111
	SUBTOTAL BENEFITS							14,372
	TOTAL PERSONAL SERVICES							69,865
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,581
	540000 TRAVEL EXPENSE							5,098
	TOTAL NET OPERATING EXPENSES							6,679
	COST OBJECT TOTAL							76,544

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.330	46,062
	Southeast Center (21-6240-0001)		511000				0.020	2,793
	EFNEP Director (25-6309-0004712)		511000				0.010	1,394
	Southeast Center (21-6240-0001)		512000				0.050	6,979
	Southeast Center (21-6240-0001)		512000				0.000	1,212
	Southeast Center (21-6340-0001)		512000				0.590	82,356
	Southeast Center (21-6340-0001)		512000				0.000	14,298
	TOTAL Williams, Susan N						1.00	155,094
	SUBTOTAL FACULTY						0.330	46,062
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Varner, David L	Assoc Director	00041600	095021	12			1.000	130,050
Williams, Susan N	Director/Chair	00041595	095191	12			0.590	82,356
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	14,298
	Southeast Center (21-6240-0001)		511000				0.020	2,793
	EFNEP Director (25-6309-0004712)		511000				0.010	1,394
	Southeast Center (21-6340-0001)		511000				0.330	46,062
	Southeast Center (21-6240-0001)		512000				0.050	6,979
	Southeast Center (21-6240-0001)		512000				0.000	1,212
	TOTAL Williams, Susan N						1.00	155,094
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.590	226,704
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Specialist	00045619	303303	12			1.000	53,417
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Asst	00042112	241409	12		11.730	1.000	24,398
Kludt, Kathryn M	Office Supv	00041610	242410	12	2080	24.966	1.000	51,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,327
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00		8.330	0.110	1,944
	SUBTOTAL NONFACULTY						4.700	358,392
	SUBTOTAL SALARIES & WAGES						5.030	404,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,312
519200 FICA CONTRIBUTION								25,885
519300 HEALTH INSURANCE CONTRIBUTION								49,748

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								809
	SUBTOTAL BENEFITS							104,754
	TOTAL PERSONAL SERVICES							509,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							38,572
	COST OBJECT TOTAL							547,780

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Educator	00041617	095336	12			0.500	30,888
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	87,225
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	74,436
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	59,652
Dorn, Thomas W	Extension Educator	00041693	095336	12			1.000	89,959
Fech, John C	Extension Educator	00041637	095336	12			1.000	82,151
Ferraro, Dennis M	Exten Educator	00041629	095336	12			1.000	67,907
Friesen, Jeanette L	Extension Educator	00044053	095336	12			1.000	82,687
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	111,149
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	68,528
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	104,701
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	96,765
Holland, Mary Ann	Educator	00041646	095336	12			1.000	60,084
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	103,523
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	73,242
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	78,681
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	63,028
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	81,327
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.250	17,061
	Southeast Center Exten Operations (22-6340-0001)		511000				0.750	51,185
	TOTAL Ogg, Barbara P						1.00	68,246
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	68,989
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	81,448
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	80,380
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	84,910
Schmidt, Barbara A	Extension Educator	00041661	095336	12			1.000	65,314
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	80,844
Seymour, Ronald C	Extension Educator	00044012	095336	12			1.000	72,720
Skipton, Sharon O	Extension Educator	00041652	095336	12			1.000	97,896
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	61,753
Strasheim, Cynthia R	Extension Educator	00044032	095336	12			0.600	47,252
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	76,634
Vansickel, Deanna L	Extension Educator	00041689	095336	12			1.000	68,156
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	69,608
Waldren, Vernon L	Extension Educator	00041640	095336	12			1.000	95,003

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wells, Cami	Educator	00044096	095336	12			0.500	30,235
	EFNEP Hall/Adams (25-6309-0004112)		511000				0.500	30,235
	TOTAL Wells, Cami						1.00	60,470
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	114,262
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	58,312
Browning, Sarah J	Assoc Exten Educator	00041633	095337	12			1.000	58,426
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	54,347
Hinze, Mark R	Assoc Exten Educator	00044022	095337	12			1.000	71,572
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	49,176
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	60,266
McNulty, Carol J	Assoc Exten Educator	00041665	095337	12			1.000	54,532
Nelson, Mary E	Assoc Exten Educator	00041619	095337	12			1.000	59,751
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.900	44,672
	Southeast Center Exten Operations (22-6340-0001)		513000				0.100	4,963
	TOTAL Poppe, Lisa M						1.00	49,635
Rees, Jennifer M	Assoc Exten Educator	00044000	095337	12			1.000	53,412
Reimers-Hild, Connie I	Assoc Exten Educator	00041593	095337	12			1.000	73,664
Scholtz, D'Ette S	Assoc Exten Educator	00041715	095337	12			1.000	60,551
Simmons, Mark E	Assoc Exten Educator	00041612	095337	12			1.000	58,730
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	50,080
Weitzenkamp, Deborah J	Assoc Exten Educator	00041664	095337	12			1.000	51,826
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	44,771
Chichester, Lindsay M	Asst Exten Educator	00041625	095338	12			1.000	52,785
Colgrove, Kayla M	Asst Exten Educator	00041663	095338	12			1.000	42,533
Ellicott, Sara M	Asst Exten Educator	00041635	095338	12			1.000	44,601
Hammond, Vaughn E	Asst Exten Educator	00041657	095338	12			1.000	51,601
Janning, Elizabeth A	Asst Exten Educator	00041724	095338	12			1.000	44,566
Killinger, Elizabeth M	Asst Exten Educator	00041624	095338	12			1.000	44,682
Lemmons, Joseph P	Asst Exten Educator	00041645	095338	12			1.000	55,577
McGee, Darci A	Asst Exten Educator	00044026	095338	12			1.000	44,529
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.470	20,978
	4H Curriculum (22-6329-0001)		511000				0.270	12,002
	SL 4-H State Office (25-6329-0047707)		511000				0.260	11,421
	TOTAL Pleskac, Katelyn A						1.00	44,401
Stoner, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	43,120
Tranel, Kayte L	Asst Exten Educator	00044007	095338	12			1.000	42,525
	TOTAL 511000 TENURED FACULTY SALARIES						59.220	4,019,983

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							59.220	4,019,983
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benes, Ashley M	Extension Asst 4-H	00041701	262300	12			1.000	33,322
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	43,984
Fangmeier, Crystal	Extension Assoc 4-H	00044073	262300	12			1.000	40,506
Mayfield, Diane E	Extension Assoc 4-H	00041604	262300	12			1.000	36,726
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	25,799
Pohlmeier, Lyndsey A	Extension Asst 4-H	00045613	262300	12			0.800	27,206
	Southeast Center Exten Operations (22-6340-0001)		513000				0.200	6,801
	TOTAL Pohlmeier, Lyndsey A						1.00	34,007
TBA	Assoc Exten Asst	00044089	262300	00			1.000	35,269
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	45,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.400	288,654
SUBTOTAL NONFACULTY							7.400	288,654
SUBTOTAL SALARIES & WAGES							66.620	4,308,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301,605
519200 FICA CONTRIBUTION								275,753
519300 HEALTH INSURANCE CONTRIBUTION								529,962
519400 LIFE INSURANCE CONTRIBUTION								8,618
SUBTOTAL BENEFITS								1,115,938
TOTAL PERSONAL SERVICES								5,424,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
TOTAL NET OPERATING EXPENSES								45,953
COST OBJECT TOTAL								5,470,528

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	47,388
	Northeast Center (21-6241-0001)		511000				0.500	47,388
	TOTAL Hunt, Thomas E						1.00	94,776
Knezevic, Stevan	Professor	00042154	095150	12			0.500	44,683
	Northeast Center (21-6241-0001)		511000				0.500	44,684
	TOTAL Knezevic, Stevan						1.00	89,367
Marston, Twig	Professor	00042149	095150	12			0.300	43,159
	Northeast Center (21-6241-0001)		511000				0.100	14,387
	Northeast Center (21-6241-0001)		512000				0.150	21,580
	Northeast Center (21-6241-0001)		512000				0.000	3,996
	Northeast Center (21-6341-0001)		512000				0.450	64,739
	Northeast Center (21-6341-0001)		512000				0.000	11,988
	TOTAL Marston, Twig						1.00	159,849
Shapiro, Charles A	Professor	00042147	095150	12			0.500	53,930
	Northeast Center (21-6241-0001)		511000				0.500	53,930
	TOTAL Shapiro, Charles A						1.00	107,860
Shelton, David P	Professor	00042152	095150	12			0.500	58,672
	Northeast Center (21-6241-0001)		511000				0.500	58,672
	TOTAL Shelton, David P						1.00	117,344
Kranz, William L	Assoc Professor	00042153	095152	12			0.750	56,552
	Northeast Center (21-6241-0001)		511000				0.250	18,851
	TOTAL Kranz, William L						1.00	75,403
	TOTAL 511000 TENURED FACULTY SALARIES						3.050	304,384
	SUBTOTAL FACULTY						3.050	304,384
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marston, Twig	Director/Chair	00042145	095191	12			0.450	64,739
Marston, Twig	Director/Chair	00042145	095191	12			0.000	11,988
	Northeast Center (21-6241-0001)		511000				0.100	14,387
	Northeast Center (21-6341-0001)		511000				0.300	43,159
	Northeast Center (21-6241-0001)		512000				0.150	21,580
	Northeast Center (21-6241-0001)		512000				0.000	3,996
	TOTAL Marston, Twig						1.00	159,849
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	76,727
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Schroeder, Diane R	Computer Systems Support	00035344	303303	12			1.000	53,588	
514000 CLER/TECH/SERV WAGES									
Beckner, Candice K	Office Asst	00042171	241409	12	1726	12.283	0.830	21,205	
	Northeast Center Operations (22-6241-0001)		514000				0.170	4,349	
	TOTAL Beckner, Candice K							1.00	25,554
Woodward, RoNelle	Office Asst	00042173	241409	12	2080	17.339	1.000	36,066	
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.401	0.160	5,791	
	Northeast Center (21-6241-0001)		514000				0.610	22,078	
	Northeast Ctr-Extended Education Revolvi (22-6341-0002)		514000				0.230	8,324	
	TOTAL Jarvi, Mary K							1.00	36,193
	TOTAL 514000 CLER/TECH/SERV WAGES							1.990	63,062
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00042204	095500	00		18.356	0.050	1,908	
	SUBTOTAL NONFACULTY							3.490	195,285
	SUBTOTAL SALARIES & WAGES							6.540	499,669
BENEFITS									
519100 RETIREMENT CONTRIBUTION								34,977	
519200 FICA CONTRIBUTION								31,979	
519300 HEALTH INSURANCE CONTRIBUTION								61,460	
519400 LIFE INSURANCE CONTRIBUTION								1,000	
	SUBTOTAL BENEFITS								129,416
	TOTAL PERSONAL SERVICES								629,085
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								140,515	
540000 TRAVEL EXPENSE								27,636	
	TOTAL NET OPERATING EXPENSES								168,151
	COST OBJECT TOTAL								797,236

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Dennis E	Extension Educator	00042643	095336	12			0.750	97,034
	NERec-Extension Educators (21-6341-0002)		512100				0.250	32,345
	TOTAL Bauer, Dennis E						1.00	129,379
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	69,582
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	66,499
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	69,282
Hanna, Janet S	Extension Educator	00044028	095336	12			1.000	79,107
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	90,402
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	66,665
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	59,376
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	85,464
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	88,007
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	99,839
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	69,787
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	62,706
Tickner, Cheryl A	Extension Educator	00042659	095336	12			1.000	74,459
Topp, Amy J	Educator	00042185	095336	12			1.000	63,659
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	77,444
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	68,871
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	62,701
Wilson, John A	Extension Educator	00041644	095336	12			1.000	89,517
Bearnes, Kim J	Assoc Exten Educator	00042196	095337	12			1.000	54,052
Hansen, Susan A	Assoc Exten Educator	00041660	095337	12			1.000	56,849
Hinrichs, Kayla M	Assoc Exten Educator	00042207	095337	12			1.000	53,181
Kaslon, Lisa C	Assoc Exten Educator	00041648	095337	12			1.000	67,712
Lemmons, Timothy M	Assoc Exten Educator	00042177	095337	12			1.000	68,356
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	55,743
Vonderohe, Ruth E	Assoc Exten Educator	00044061	095337	12			1.000	53,272
Abts, Angela L	Asst Exten Educator	00042184	095338	12			1.000	49,809
DePra, Heather A	Asst Exten Educator	00044021	095338	12			1.000	45,639
Hansen, Jennifer E	Asst Exten Educator	00042194	095338	12			1.000	45,248
Jarvi, Keith J	Asst Exten Educator	00041670	095338	12			1.000	52,305
Jones, Patricia K	Asst Exten Educator	00042661	095338	12			1.000	44,633
Nygren, Aaron J	Asst Exten Educator	00041634	095338	12			1.000	46,748
Ohnesorg, Wayne J	Asst Exten Educator	00042176	095338	12			1.000	44,660

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Steffen, Jackie L	Asst Exten Educator	00042230	095338	12			1.000	45,491
TOTAL 511000 TENURED FACULTY SALARIES							33.750	2,224,099
SUBTOTAL FACULTY							33.750	2,224,099
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Dennis E	Assoc Director	00042212	095021	12			0.250	32,345
	NERec-Extension Educators (21-6341-0002)		511000				0.750	97,034
TOTAL Bauer, Dennis E							1.00	129,379
513000 MGR/PROFESSIONAL SAL								
Bauer, Pamela D	Extension Assoc 4-H	00042688	262300	12			1.000	47,076
Glup, Sonya L	Extension Assoc 4-h	00042187	262300	12			1.000	40,072
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	87,148
SUBTOTAL NONFACULTY							2.250	119,493
SUBTOTAL SALARIES & WAGES							36.000	2,343,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,051
519200 FICA CONTRIBUTION								149,990
519300 HEALTH INSURANCE CONTRIBUTION								288,262
519400 LIFE INSURANCE CONTRIBUTION								4,687
SUBTOTAL BENEFITS								606,990
TOTAL PERSONAL SERVICES								2,950,582
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								13,389
COST OBJECT TOTAL								2,963,971

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	65,698
	West Central Rsch (21-6242-0001)		511000				0.400	43,737
	TOTAL Funston, Richard N						1.00	109,435
Volesky, Jerry D	Professor	00042576	095150	12			0.500	52,853
	West Central Rsch (21-6242-0001)		511000				0.500	52,851
	TOTAL Volesky, Jerry D						1.00	105,704
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	46,203
	West Central Rsch (21-6242-0001)		511000				0.500	46,202
	TOTAL Stockton, Matthew C						1.00	92,405
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	41,560
	West Central Rsch (21-6242-0001)		511000				0.500	41,561
	TOTAL Kruger, Greg R						1.00	83,121
Liu, Bo	Asst Professor	00042572	095154	12			0.500	39,895
	West Central Rsch (21-6242-0001)		511000				0.500	39,895
	TOTAL Liu, Bo						1.00	79,790
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	41,807
	West Central Rsch (21-6242-0001)		511000				0.500	41,809
	TOTAL Shaver, Timothy M						1.00	83,616
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	41,876
	West Central Rsch (21-6242-0001)		511000				0.500	41,878
	TOTAL Stalker, Leslie A						1.00	83,754
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	42,612
	West Central Rsch (21-6242-0001)		511000				0.500	42,612
	TOTAL van Donk, Simon J						1.00	85,224
Young, Steve L	Asst Professor	00042578	095154	12			0.500	41,291
	West Central Rsch (21-6242-0001)		511000				0.500	41,291
	TOTAL Young, Steve L						1.00	82,582
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	413,795
	SUBTOTAL FACULTY						4.600	413,795
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.130	18,908
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	2,101

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		512000				0.120	18,908
	West Central Rsch (21-6242-0001)		512000				0.000	2,101
	Admin-Dean Operations (21-6730-0010)		512100				0.750	113,454
	Admin-Dean Operations (21-6730-0010)		512100				0.000	12,607
	TOTAL Sleight, Weldon S						1.00	168,079
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.130	21,009
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.380	57,111
Adams, Don C	Director	00042570	095081	12			0.000	6,345
	Admin-Dean Operations (21-6730-0010)		512100				0.000	4,231
	Admin-Dean Operations (21-6730-0010)		512100				0.250	38,076
	West Central Rsch (21-6242-0001)		512100				0.370	57,111
	West Central Rsch (21-6242-0001)		512100				0.000	6,345
	TOTAL Adams, Don C						1.00	169,219
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.380	63,456
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	11,603
	West Central Rsch (21-6242-0001)		513000				0.730	44,580
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,443
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,443
	TOTAL Skates, Bobby A						1.00	61,069
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	28,994
	West Central Rsch (21-6242-0001)		513000				0.500	28,994
	TOTAL Fox, Catherine A						1.00	57,988
TBA	Communications Technology Specialist	00042623	343309	12			0.050	412
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.260	9,191
	West Central Rsch (21-6242-0001)		513000				0.740	26,157
	TOTAL Meyer, Tonya L						1.00	35,348
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.190	8,285
	West Central Rsch (21-6242-0001)		513000				0.280	12,224
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	20,082
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		513000				0.070	3,064
	TOTAL Musgrave, Jacqueline A						1.00	43,655
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.180	6,146

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		513000				0.240	8,131
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,941
	RREA Rangeland (25-6342-0039212)		513000				0.080	2,664
	TOTAL Petersen, Angela M						1.00	33,882
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.180	10,380
	West Central Rsch (21-6242-0001)		513000				0.750	42,658
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		513000				0.070	3,840
	TOTAL Petersen, James L						1.00	56,878
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	23,016
	West Central Rsch (21-6242-0001)		513000				0.020	1,273
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.550	29,151
	TOTAL Golus, Jeffrey A						1.00	53,440
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	17,760
	West Central Rsch (21-6242-0001)		513000				0.440	16,475
	WCREC (25-6242-0086001)		513000				0.090	3,553
	TOTAL Dhoubhadel, Sunil P						1.00	37,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	115,787
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00042631	028020	00	1498	9.958	0.720	14,917
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	20.932	0.500	21,769
	West Central Rsch (21-6242-0001)		514000				0.500	21,769
	TOTAL Heil, Ellen K						1.00	43,538
Lehmann, Linda J	Office Asst	00042629	241409	12	1248	18.192	0.600	22,703
	West Central Rsch (21-6242-0001)		514000				0.400	15,136
	TOTAL Lehmann, Linda J						1.00	37,839
TBA	Office Asst	00042632	241409	00		9.766	0.080	1,625
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Davison, Don R	Rsch Technologist I	00042593	362302	12		19.912	0.190	7,870
	West Central Rsch (21-6242-0001)		514000				0.740	30,649
	FY12 Hatch 42-105 See New Invest VanDonk (25-6242-0111812)		514000				0.070	2,899
	TOTAL Davison, Don R						1.00	41,418
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.101	0.280	12,871
	West Central Rsch (21-6242-0001)		514000				0.520	23,906
	West Central Station Operations (22-6242-0001)		514000				0.200	9,194
	TOTAL Still, Merle C						1.00	45,971
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.024	0.270	11,815

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Rsch (21-6242-0001)		514000				0.550	24,051
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,863
	TOTAL Hanson, Gordon E						1.00	43,729
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		24.070	0.260	13,019
	West Central Rsch (21-6242-0001)		514000				0.740	37,047
	TOTAL Schaaf, Daniel M						1.00	50,066
	TOTAL 514000 CLER/TECH/SERV WAGES						3.400	116,931
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.694	0.060	1,107
	SUBTOTAL NONFACULTY						6.420	318,290
	SUBTOTAL SALARIES & WAGES						11.020	732,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,247
519200 FICA CONTRIBUTION								46,854
519300 HEALTH INSURANCE CONTRIBUTION								90,046
519400 LIFE INSURANCE CONTRIBUTION								1,464
	SUBTOTAL BENEFITS							189,611
	TOTAL PERSONAL SERVICES							921,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,876
	COST OBJECT TOTAL							995,572

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	59,224
Aufdenkamp, Brenda K	Educator	00042712	095336	12			1.000	62,290
Bosshamer, Brian K	Educator	00044043	095336	12			1.000	65,870
Burr, Charles A	Extension Educator	00044009	095336	12			1.000	100,537
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	82,059
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	88,106
Frecks, Nancy G	Educator	00042705	095336	12			1.000	60,959
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	72,346
Mues, Noel L	Extension Educator	00042640	095336	12			1.000	73,510
Nielsen, Sharon R	Extension Educator	00044035	095336	12			1.000	80,911
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	88,781
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	84,517
Scharf, Barbara J	Extension Educator	00042666	095336	12			1.000	99,542
Schwarz, Carol J	Extension Educator	00044029	095336	12			1.000	81,007
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	87,296
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	70,070
Warner, Mary K	Extension Educator	00042663	095336	12			1.000	84,981
Anderson, Douglas L	Assoc Exten Educator	00042650	095337	12			1.000	55,057
Kuening, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	40,940
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	66,507
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	59,663
Borck, Heather A	Asst Exten Educator	00042662	095338	12			1.000	47,564
Boxler, David J	Asst Exten Educator	00042668	095338	12			1.000	52,198
Cook, Kimberly K	Asst Exten Educator	00042639	095338	12			1.000	45,846
Herrick, Rhonda K	Asst Exten Educator	00042692	095338	12			1.000	48,238
Lott, David E	Asst Exten Educator	00042647	095338	12			1.000	54,914
Strauch, Brian A	Asst Exten Educator	00042633	095338	12			1.000	45,147
TOTAL 511000 TENURED FACULTY SALARIES							26.800	1,858,080
SUBTOTAL FACULTY							26.800	1,858,080
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	38,322
TBA	Extension Asst	00042723	262300	00			1.000	30,963
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	69,285
SUBTOTAL NONFACULTY							2.000	69,285

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREc-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							28.800	1,927,365
BENEFITS								
519100	RETIREMENT CONTRIBUTION							134,915
519200	FICA CONTRIBUTION							123,352
519300	HEALTH INSURANCE CONTRIBUTION							237,065
519400	LIFE INSURANCE CONTRIBUTION							3,855
SUBTOTAL BENEFITS								499,187
TOTAL PERSONAL SERVICES								2,426,552
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							806
540000	TRAVEL EXPENSE							16,463
TOTAL NET OPERATING EXPENSES								17,269
COST OBJECT TOTAL								2,443,821

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00042627	095150	12			0.100	14,353
	Panhandle Center (21-6243-0001)		511000				0.300	43,060
	Panhandle Center (21-6243-0001)		512000				0.150	21,530
	Panhandle Center (21-6243-0001)		512000				0.000	3,987
	Panhandle Center (21-6343-0001)		512000				0.450	64,589
	Panhandle Center (21-6343-0001)		512000				0.000	11,962
	TOTAL Boeckner, Linda S						1.00	159,481
Harveson, Robert M	Professor	00043374	095150	12			0.500	48,155
	Panhandle Center (21-6243-0001)		511000				0.500	48,154
	TOTAL Harveson, Robert M						1.00	96,309
Hergert, Gary W	Professor	00043380	095150	12			0.500	66,157
	Panhandle Center (21-6243-0001)		511000				0.500	66,157
	TOTAL Hergert, Gary W						1.00	132,314
Lyon, Drew J	Professor	00043372	095150	12			0.500	55,616
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	55,616
	TOTAL Lyon, Drew J						1.00	116,232
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	68,007
	Panhandle Center (21-6243-0001)		511000				0.250	22,671
	TOTAL Pavlista, Alexander D						1.00	90,678
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	80,687
	Panhandle Center (21-6243-0001)		511000				0.500	80,687
	TOTAL Wilson Jr, Robert G						1.00	161,374
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	23,145
	Panhandle Center (21-6243-0001)		511000				0.750	69,445
	TOTAL Urrea Florez, Carlos A						1.00	92,590
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.750	62,845
	Panhandle Center (21-6243-0001)		511000				0.250	20,950
	TOTAL Yonts, C Dean						1.00	83,795
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	40,727
	Panhandle Center (21-6243-0001)		511000				0.500	40,727
	TOTAL Bradshaw, Jeffrey D						1.00	81,454
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.750	57,239
	Panhandle Center (21-6243-0001)		511000				0.250	19,080
	TOTAL Franzen-Castle, Lisa D						1.00	76,319

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.600	46,547
	Panhandle Center (21-6243-0001)		511000				0.400	31,031
	TOTAL Jenkins, Karla H						1.00	77,578
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	38,958
	Panhandle Center (21-6243-0001)		511000				0.500	38,958
	TOTAL Luebbe, Matthew K						1.00	77,916
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	39,476
	Panhandle Center (21-6243-0001)		511000				0.500	39,476
	TOTAL Santra, Dipak K						1.00	78,952
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.990	87,954
	Panhandle Center Extension User Fees (22-6343-0002)		511000				0.010	884
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	88,838
	TOTAL 511000 TENURED FACULTY SALARIES						7.690	729,866
SUBTOTAL FACULTY							7.690	729,866
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.450	64,589
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	11,962
	Panhandle Center (21-6243-0001)		511000				0.300	43,060
	Panhandle Center (21-6343-0001)		511000				0.100	14,353
	Panhandle Center (21-6243-0001)		512000				0.150	21,530
	Panhandle Center (21-6243-0001)		512000				0.000	3,987
	TOTAL Boeckner, Linda S						1.00	159,481
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	76,551
513000 MGR/PROFESSIONAL SAL								
O'Neill, Robert K	Manager	00043357	273308	12			0.600	30,005
	Panhandle Center (21-6243-0001)		513000				0.400	20,003
	TOTAL O'Neill, Robert K						1.00	50,008
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	21,891
	Panhandle Center (21-6243-0001)		513000				0.500	21,891
	TOTAL Boateng, Harrison N						1.00	43,782
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	26,489
	Panhandle Center (21-6243-0001)		513000				0.500	26,489
	TOTAL Ostdiek, David R						1.00	52,978
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.500	25,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	103,991
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Asst	00043423	241409	12		10.526	1.000	21,895
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12	1040	17.941	0.500	18,659
	Panhandle Center (21-6243-0001)		514000				0.500	18,659
	TOTAL Holman, Sharon A						1.00	37,318
Gorman, Gary J	Custodian II	00043356	271701	12		10.148	0.600	12,665
	Panhandle Center (21-6243-0001)		514000				0.400	8,443
	TOTAL Gorman, Gary J						1.00	21,108
Scoggan, Sandra A	Custodian II	00043363	271701	12		10.655	0.600	13,298
	Panhandle Center (21-6243-0001)		514000				0.400	8,865
	TOTAL Scoggan, Sandra A						1.00	22,163
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	1248	14.744	0.600	18,401
	Panhandle Center (21-6243-0001)		514000				0.400	12,267
	TOTAL Moeller, Gordon D						1.00	30,668
	TOTAL 514000 CLER/TECH/SERV WAGES						4.300	109,273
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		12.136	0.330	8,497
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,035
	SUBTOTAL NONFACULTY						7.180	273,277
	SUBTOTAL SALARIES & WAGES						14.870	1,003,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,220
519200 FICA CONTRIBUTION								64,202
519300 HEALTH INSURANCE CONTRIBUTION								123,386
519400 LIFE INSURANCE CONTRIBUTION								2,007
	SUBTOTAL BENEFITS							259,815
	TOTAL PERSONAL SERVICES							1,262,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,529
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-6,121
	TOTAL NET OPERATING EXPENSES							130,945
	COST OBJECT TOTAL							1,393,903

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Scott E	Extension Educator	00043427	095336	12			1.000	68,888
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	80,934
Goffena, Jamie M	Educator	00043437	095336	12			1.000	61,399
Guzman, Jacqueline M	Educator	00043362	095336	12			1.000	88,751
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	91,297
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	95,956
Murray, Jeanne C	Extension Educator	00043442	095336	12			1.000	56,926
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	62,663
Schild, James A	Extension Educator	00043426	095336	12			1.000	86,160
Berger, Aaron L	Assoc Exten Educator	00043443	095337	12			1.000	51,546
Haas, Annette M	Assoc Exten Educator	00043439	095337	12			1.000	57,399
Jenkins, Jay D	Assoc Exten Educator	00043369	095337	12			1.000	69,743
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	51,496
Pearman, Susan K	Asst Exten Educator	00043431	095338	12			1.000	45,135
Tusler, Cynthia A	Asst Exten Educator	00043444	095338	12			1.000	48,082
TOTAL 511000 TENURED FACULTY SALARIES							15.000	1,016,375
SUBTOTAL FACULTY							15.000	1,016,375
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Debra A	Extension Asst 4-H	00043493	262300	12			0.600	20,654
	PREC Ext Prof-Sheridan Co (22-6343-0014)		513000				0.400	13,769
TOTAL Austin, Debra A							1.00	34,423
Dexter, Jody B	Extension Asst 4-H	00042614	262300	12			1.000	37,241
TBA	Extension Asst 4-H	00043359	262300	12			1.000	32,288
TOTAL 513000 MGR/PROFESSIONAL SAL							2.600	90,183
SUBTOTAL NONFACULTY							2.600	90,183
SUBTOTAL SALARIES & WAGES							17.600	1,106,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,459
519200 FICA CONTRIBUTION								70,819
519300 HEALTH INSURANCE CONTRIBUTION								136,106
519400 LIFE INSURANCE CONTRIBUTION								2,214
SUBTOTAL BENEFITS								286,598
TOTAL PERSONAL SERVICES								1,393,156
OPERATING EXPENSE								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,401,999

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	26,032
	Ag Research & Development Center Gen (21-6244-0001)		513000				0.500	26,032
	TOTAL Pittman, Deloris A						1.00	52,064
	SUBTOTAL NONFACULTY						0.500	26,032
	SUBTOTAL SALARIES & WAGES						0.500	26,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,822
519200 FICA CONTRIBUTION								1,666
519300 HEALTH INSURANCE CONTRIBUTION								3,202
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							6,742
	TOTAL PERSONAL SERVICES							32,774
	COST OBJECT TOTAL							32,774

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Office Assoc	00036386	242409	12		12.602	0.250	6,553
	BSE Tractor Test Lab (23-6221-0001)		514000				0.500	13,105
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,553
	TOTAL Thomson, Julie A						1.00	26,211
	SUBTOTAL NONFACULTY						0.250	6,553
	SUBTOTAL SALARIES & WAGES						0.250	6,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								806
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,697
	TOTAL PERSONAL SERVICES							8,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,336
	TOTAL NET OPERATING EXPENSES							3,336
	COST OBJECT TOTAL							11,586

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water Center (54)
COST OBJECT: Water Center Extension (21-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Irmak, Suat	Director	00032051	095191	12			0.150	17,831
Irmak, Suat	Director	00032051	095191	12			0.000	1,640
	Biological Systems Engineering (21-6221-0001)		511000				0.300	35,661
	Biological Systems Engineering (21-6321-0001)		511000				0.200	23,773
	Water Center Research (21-6254-0001)		512000				0.350	41,603
	Water Center Research (21-6254-0001)		512000				0.000	3,826
	TOTAL Irmak, Suat						1.00	124,334
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	19,471
	SUBTOTAL NONFACULTY						0.150	19,471
	SUBTOTAL SALARIES & WAGES						0.150	19,471
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,363
519200	FICA CONTRIBUTION							1,246
519300	HEALTH INSURANCE CONTRIBUTION							2,395
519400	LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							5,043
	TOTAL PERSONAL SERVICES							24,514
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,090
540000	TRAVEL EXPENSE							2,622
	TOTAL NET OPERATING EXPENSES							11,712
	COST OBJECT TOTAL							36,226

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.120	23,339
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,936
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	45,742
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,672
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	23,338
	Center For Grassland Studies (21-6261-0001)		512100				0.260	46,676
	TOTAL Massengale, Martin A						1.00	196,703
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	31,429
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,985
	Center For Grassland Studies (21-6261-0001)		513000				0.450	31,428
	TOTAL Murray, Pamela J						1.00	69,842
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.704	0.400	13,066
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,534
	Center For Grassland Studies (21-6261-0001)		514000				0.400	13,066
	TOTAL Hansen, Connie J						1.00	32,666
UNF HANSEN	Office Assoc	00046826	242409	00		15.704	-0.400	-13,066
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.570	54,768
	SUBTOTAL SALARIES & WAGES						0.570	54,768
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,834
	519200 FICA CONTRIBUTION							3,505
	519300 HEALTH INSURANCE CONTRIBUTION							6,737
	519400 LIFE INSURANCE CONTRIBUTION							110
	SUBTOTAL BENEFITS							14,186
	TOTAL PERSONAL SERVICES							68,954
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							75,105

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.260	12,223
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	11,308
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	23,531
	TOTAL Narjes, Charlotte M						1.00	47,062
TBA	Coordinator	00046799	263300	12			0.390	20,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	32,279
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	11.067	0.250	5,755
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	419
	SUBTOTAL NONFACULTY						0.900	38,453
	SUBTOTAL SALARIES & WAGES						0.900	38,453
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,692
	519200 FICA CONTRIBUTION							2,461
	519300 HEALTH INSURANCE CONTRIBUTION							4,730
	519400 LIFE INSURANCE CONTRIBUTION							77
	SUBTOTAL BENEFITS							9,960
	TOTAL PERSONAL SERVICES							48,413
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,275
	TOTAL NET OPERATING EXPENSES							8,275
	COST OBJECT TOTAL							56,688

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	13,415
Hein, Gary L	Director	00036574	095081	12			0.000	1,341
	Entomology (21-6228-0001)		511000				0.300	40,242
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,415
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,341
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	67,070
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,707
	TOTAL Hein, Gary L						1.00	143,531
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	14,756
	SUBTOTAL NONFACULTY						0.100	14,756
	SUBTOTAL SALARIES & WAGES						0.100	14,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								1,815
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							3,822
	TOTAL PERSONAL SERVICES							18,578
	COST OBJECT TOTAL							18,578

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-336,008
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,563
SUBTOTAL NONFACULTY							0	-388,080
SUBTOTAL SALARIES & WAGES							0.000	-388,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-26,503
519200 FICA CONTRIBUTION								-24,231
519300 HEALTH INSURANCE CONTRIBUTION								-46,569
519400 LIFE INSURANCE CONTRIBUTION								-757
SUBTOTAL BENEFITS								-98,060
TOTAL PERSONAL SERVICES								-486,140
COST OBJECT TOTAL								-486,140

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nelsen, Valdeen	Intern Project Assoc	00036364	262300	12		18.927	0.500	19,684	
							SUBTOTAL NONFACULTY	0.500	19,684
							SUBTOTAL SALARIES & WAGES	0.500	19,684
BENEFITS									
519100 RETIREMENT CONTRIBUTION								984	
519200 FICA CONTRIBUTION								1,279	
519300 HEALTH INSURANCE CONTRIBUTION								2,933	
519400 LIFE INSURANCE CONTRIBUTION								20	
							SUBTOTAL BENEFITS	5,216	
							TOTAL PERSONAL SERVICES	24,900	
							COST OBJECT TOTAL	24,900	

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DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Hygnstrom/Woldt Ext Workshops (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy Soil & Plt Testing Service (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Asst Prof Practice	00036890	095167	02			0.500	23,145
	Agron - Hort Admin (22-6122-0001)		511000				0.500	23,145
	TOTAL Streich, Anne M						1.00	46,290
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.010	651
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	16,230
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.740	48,040
	TOTAL Namuth Covert, Deana M						1.00	64,921
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	23,796
	SUBTOTAL FACULTY						0.510	23,796
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,050
	SUBTOTAL NONFACULTY						0	2,050
	SUBTOTAL SALARIES & WAGES						0.510	25,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								3,851
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,850
	TOTAL PERSONAL SERVICES							32,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,970
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							144,970
	COST OBJECT TOTAL							177,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.480	19,965
	Cooperative Extensn (25-6309-0045004)		513000				0.520	21,629
	TOTAL Bauer, Erin C						1.00	41,594
Hansen, Pierce J	Extension Asst Pesticide Saffety Ed	00040525	262300	12			1.000	33,081
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.600	28,864
	SE RESEARCH & EXTENSION CENTER (26-6340-0166001)		513000				0.200	9,621
	TOTAL Hygnstrom, Janet R						0.80	38,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.080	81,910
514000 CLER/TECH/SERV WAGES								
Weitzel, Christine A	Office Asst	00047156	241409	12	1040	12.936	0.500	13,453
Schroeder, Vicki K	Office Assoc	00047155	242409	12	208	13.255	0.100	2,756
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,514
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,271
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	11,028
	TOTAL Schroeder, Vicki K						1.00	27,569
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	16,209
	SUBTOTAL NONFACULTY						2.680	98,119
	SUBTOTAL SALARIES & WAGES						2.680	98,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,906
519200 FICA CONTRIBUTION								6,378
519300 HEALTH INSURANCE CONTRIBUTION								14,620
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							26,002
	TOTAL PERSONAL SERVICES							124,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,926
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							193,926
	COST OBJECT TOTAL							318,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.050	4,481
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	22,405
	Agricultural Economics (21-6324-0001)		511000				0.700	62,734
	TOTAL Lubben, Bradley D						1.00	89,620
	SUBTOTAL FACULTY						0.050	4,481
	SUBTOTAL SALARIES & WAGES						0.050	4,481
BENEFITS								
519100	RETIREMENT CONTRIBUTION							224
519200	FICA CONTRIBUTION							291
519300	HEALTH INSURANCE CONTRIBUTION							668
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							1,187
	TOTAL PERSONAL SERVICES							5,668
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							7,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
							0	3,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								447
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								795
TOTAL PERSONAL SERVICES								3,795
COST OBJECT TOTAL								3,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							160
	COST OBJECT TOTAL							160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	8,629
	Entomology (21-6228-0001)		511000				0.360	31,805
	Entomology (21-6328-0001)		511000				0.540	47,705
	TOTAL Kamble, Shripat T						1.00	88,139
	SUBTOTAL FACULTY						0.100	8,629
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		12.746	0.750	19,884
	SUBTOTAL NONFACULTY						0.750	19,884
	SUBTOTAL SALARIES & WAGES						0.850	28,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								4,248
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,556
	TOTAL PERSONAL SERVICES							36,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,513
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							36,613
	COST OBJECT TOTAL							72,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stamm, Mitchell D	Ag Rsch Technician III	00039617	362503	12		15.160	1.000	31,533
							1.000	31,533
							1.000	31,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,577
519200 FICA CONTRIBUTION								2,050
519300 HEALTH INSURANCE CONTRIBUTION								4,698
519400 LIFE INSURANCE CONTRIBUTION								32
							8,357	8,357
								39,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
								200
								40,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.270	12,002
	SL 4-H State Office (25-6329-0047707)		511000				0.260	11,421
	SERec-Extension Educators (21-6340-0002)		511000				0.470	20,978
	TOTAL Pleskac, Katelyn A						1.00	44,401
	SUBTOTAL FACULTY						0.270	12,002
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	33,285
514000 CLER/TECH/SERV WAGES								
Dux, Sinda S	Admin Support Assoc	00039970	242400	12		15.624	1.000	32,498
	SUBTOTAL NONFACULTY						2.000	65,783
	SUBTOTAL SALARIES & WAGES						2.270	77,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,889
519200 FICA CONTRIBUTION								5,056
519300 HEALTH INSURANCE CONTRIBUTION								11,590
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							20,613
	TOTAL PERSONAL SERVICES							98,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,035
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							45,035
	COST OBJECT TOTAL							143,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.200	26,368	
	CED Dean-Operating (21-6308-0001)		513000				0.800	105,472	
	TOTAL Shepherd, Stuart R						1.00	131,840	
	SUBTOTAL NONFACULTY							0.200	26,368
	SUBTOTAL SALARIES & WAGES							0.200	26,368
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,318	
519200 FICA CONTRIBUTION								1,714	
519300 HEALTH INSURANCE CONTRIBUTION								3,929	
519400 LIFE INSURANCE CONTRIBUTION								26	
	SUBTOTAL BENEFITS								6,987
	TOTAL PERSONAL SERVICES								33,355
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,000	
	TOTAL NET OPERATING EXPENSES								5,000
	COST OBJECT TOTAL								38,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12	2080	13.776	1.000	28,654
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		9.375	1.000	19,499
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	48,153
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		0.288	1.700	1,000
SUBTOTAL NONFACULTY							3.700	49,153
SUBTOTAL SALARIES & WAGES							3.700	49,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								3,195
519300 HEALTH INSURANCE CONTRIBUTION								7,324
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								13,026
TOTAL PERSONAL SERVICES								62,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,384
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								134,384
COST OBJECT TOTAL								196,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuler, Jami E	Coordinator Camp Program	00039972	262300	12			1.000	28,496
Parker, Jared R	Camp Director	00041682	263300	12			1.000	38,540
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	67,036
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		12.500	1.000	25,999
Eichner, Sharon A	Food Svc Assoc II	00039966	282703	12		13.739	1.000	28,577
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	54,576
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		0.288	1.700	1,000
SUBTOTAL NONFACULTY							5.700	122,612
SUBTOTAL SALARIES & WAGES							5.700	122,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								7,970
519300 HEALTH INSURANCE CONTRIBUTION								18,269
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS							32,493	
TOTAL PERSONAL SERVICES							155,105	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,663
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES							283,663	
COST OBJECT TOTAL							438,768	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Morgan, Kathleen P	Project Manager	00039925	263300	12			1.000	39,118	
Patent-Nygren, Megan C	Instructional Designer	00039954	263300	12			1.000	39,118	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	78,236
	SUBTOTAL NONFACULTY							2.000	78,236
	SUBTOTAL SALARIES & WAGES							2.000	78,236
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,912	
519200 FICA CONTRIBUTION								5,085	
519300 HEALTH INSURANCE CONTRIBUTION								11,657	
519400 LIFE INSURANCE CONTRIBUTION								78	
	SUBTOTAL BENEFITS								20,732
	TOTAL PERSONAL SERVICES								98,968
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,000	
	TOTAL NET OPERATING EXPENSES								5,000
	COST OBJECT TOTAL								103,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400			21.091	0.630	27,637
	4H Youth Development (21-6329-0001)		514000				0.370	16,231
	TOTAL Jeffries, Peggy D						1.00	43,868
	SUBTOTAL NONFACULTY						0.630	27,637
	SUBTOTAL SALARIES & WAGES						0.630	27,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,382
519200 FICA CONTRIBUTION								1,796
519300 HEALTH INSURANCE CONTRIBUTION								4,118
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							7,324
	TOTAL PERSONAL SERVICES							34,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							44,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		16.862	1.000	35,073
							1.000	35,073
							1.000	35,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								5,226
519400 LIFE INSURANCE CONTRIBUTION								35
							9,295	9,295
								44,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
								25,000
								69,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Small Food Manufacturers Conference (22-6331-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
TOTAL NET OPERATING EXPENSES								17,000
COST OBJECT TOTAL								17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology-Pest Diag Clinic Revlg (22-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,563
							0	1,563
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								415
TOTAL PERSONAL SERVICES								1,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								13,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
							0	1,200
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								318
TOTAL PERSONAL SERVICES								1,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								19,200
COST OBJECT TOTAL								20,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: TMFD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Handbook (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vantassel, Stephen M	Coordinator Program	00043393	263300	12			0.800	35,524
							0.800	35,524
							0.800	35,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								5,293
519400 LIFE INSURANCE CONTRIBUTION								36
							9,414	9,414
								44,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,469
								74,469
								119,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS Hardin Hall Events (22-6338-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR-Ext Rev-Hygnstrom Contracts (22-6338-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS George Young Conf (22-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
540000	TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							7,750
	COST OBJECT TOTAL							7,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.750	51,185
	SERec-Extension Educators (21-6340-0002)		511000				0.250	17,061
	TOTAL Ogg, Barbara P						1.00	68,246
	SUBTOTAL FACULTY						0.750	51,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.100	4,963
	SERec-Extension Educators (21-6340-0002)		511000				0.900	44,672
	TOTAL Poppe, Lisa M						1.00	49,635
Virgl, Amy L	Admin Assoc	00041676	242402	12		16.744	1.000	34,828
Anderson, Tracy L	Extension Assoc 4-H	00041717	262300	12			1.000	47,045
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			0.460	19,066
	SL 4H Program Management (25-6329-0058212)		513000				0.540	22,382
	TOTAL Carroll, Marci A						1.00	41,448
Cruickshank, Martha J	Extension Assoc 4-H	00041641	262300	12			1.000	42,149
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	44,116
Houska, Kristen L	Extension Asst NEP	00041685	262300	12			1.000	33,319
Meador, Cole N	Extension Asst 4-H	00045643	262300	12			1.000	32,561
Nutsch-Fulton, Kristie L	Extension Asst 4-H	00041674	262300	12			1.000	33,654
Pohlmeier, Lyndsey A	Extension Asst 4-H	00045613	262300	12			0.200	6,801
	SERec-Extension Educators (21-6340-0002)		513000				0.800	27,206
	TOTAL Pohlmeier, Lyndsey A						1.00	34,007
Rutt, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	33,169
Smith, David T	Exten Technologist	00041627	262300	12			1.000	43,311
Wies, James T	Extension Assoc Communications	00041697	262300	12		21.506	1.000	44,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.760	419,714
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	50.000	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		14.679	1.000	30,533
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	35,533
	SUBTOTAL NONFACULTY						11.770	455,247
	SUBTOTAL SALARIES & WAGES						12.520	506,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,372
519200 FICA CONTRIBUTION								32,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								75,607
519400 LIFE INSURANCE CONTRIBUTION								507
	SUBTOTAL BENEFITS							134,469
	TOTAL PERSONAL SERVICES							640,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							750,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.972	0.400	11,625
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,813
	Greater NE Business Center (21-6617-0008)		514000				0.400	11,625
	TOTAL Cihal, Marnita A						1.00	29,063
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		15.421	1.000	32,076
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	43,701
	SUBTOTAL NONFACULTY						1.400	43,701
	SUBTOTAL SALARIES & WAGES						1.400	43,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,185
519200 FICA CONTRIBUTION								2,841
519300 HEALTH INSURANCE CONTRIBUTION								6,511
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,581
	TOTAL PERSONAL SERVICES							55,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							335,000
	COST OBJECT TOTAL							390,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
TOTAL NET OPERATING EXPENSES								5,600
COST OBJECT TOTAL								5,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.401	0.230	8,324
	Northeast Center (21-6241-0001)		514000				0.610	22,078
	Northeast Center (21-6341-0001)		514000				0.160	5,791
	TOTAL Jarvi, Mary K						1.00	36,193
	SUBTOTAL NONFACULTY						0.230	8,324
	SUBTOTAL SALARIES & WAGES						0.230	8,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,240
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,205
	TOTAL PERSONAL SERVICES							10,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							11,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,810
TOTAL NET OPERATING EXPENSES								134,810
COST OBJECT TOTAL								134,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Ext Professional Burt Cnty (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Asst 4-H	00042210	262300	12			1.000	36,711
							1.000	36,711
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	36,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								5,470
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								9,729
TOTAL PERSONAL SERVICES								46,440
COST OBJECT TOTAL								46,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Ext Professional Cuming Cnty (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaborj, Patricia R	Extension Asst 4-H	00041704	262300	12			1.000	32,614
							1.000	32,614
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,631
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								4,859
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								8,643
TOTAL PERSONAL SERVICES								41,257
COST OBJECT TOTAL								41,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Ext Professional Holt Cnty (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanefeldt, Megan M	Extension Asst 4-H	00042159	262300	12			1.000	33,284
							1.000	33,284
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,664
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								4,959
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								8,819
TOTAL PERSONAL SERVICES								42,103
COST OBJECT TOTAL								42,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burda, Megan L	Extension Asst 4-H	00044074	262300		12		1.000	33,495	
Williams, Tyler J	Extension Asst 4-H	00042611	262300		12		1.000	33,666	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	67,161
	SUBTOTAL NONFACULTY							2.000	67,161
	SUBTOTAL SALARIES & WAGES							2.000	67,161
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,358	
519200 FICA CONTRIBUTION								4,365	
519300 HEALTH INSURANCE CONTRIBUTION								10,007	
519400 LIFE INSURANCE CONTRIBUTION								67	
	SUBTOTAL BENEFITS								17,797
	TOTAL PERSONAL SERVICES								84,958
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								80,300	
540000 TRAVEL EXPENSE								10,000	
	TOTAL NET OPERATING EXPENSES								90,300
	COST OBJECT TOTAL								175,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300				0.550	29,151
	West Central Rsch (21-6242-0001)		513000				0.020	1,273
	West Central Center (21-6342-0001)		513000				0.430	23,016
	TOTAL Golus, Jeffrey A						1.00	53,440
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500				0.000	9,600
	SUBTOTAL NONFACULTY						0.550	38,751
	SUBTOTAL SALARIES & WAGES						0.550	38,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,519
519300 HEALTH INSURANCE CONTRIBUTION								5,774
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,270
	TOTAL PERSONAL SERVICES							49,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,600
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							13,600
	COST OBJECT TOTAL							62,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,600
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,200
	COST OBJECT TOTAL							20,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,811
TOTAL NET OPERATING EXPENSES								98,811
COST OBJECT TOTAL								98,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.010	884
	Panhandle Center (21-6343-0001)		511000				0.990	87,954
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	88,838
	SUBTOTAL FACULTY						0.010	884
	SUBTOTAL SALARIES & WAGES						0.010	884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								132
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							234
	TOTAL PERSONAL SERVICES							1,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							11,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,500
TOTAL NET OPERATING EXPENSES								121,500
COST OBJECT TOTAL								121,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							200
	TOTAL NET OPERATING EXPENSES							1,200
	COST OBJECT TOTAL							1,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Ext Prof-Sheridan Co (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Debra A	Extension Asst 4-H	00043493	262300				0.400	13,769
	PHRec-Extension Educators (21-6343-0002)		513000				0.600	20,654
	TOTAL Austin, Debra A						1.00	34,423
	SUBTOTAL NONFACULTY						0.400	13,769
	SUBTOTAL SALARIES & WAGES						0.400	13,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								895
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,649
	TOTAL PERSONAL SERVICES							17,418
	COST OBJECT TOTAL							17,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Ext Prof-Kimb/Bann/Chey Co (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
DeMasters, Chanda M	Extension Asst 4-H	00043487	262300	12		16.113	0.500	16,757	
							SUBTOTAL NONFACULTY	0.500	16,757
							SUBTOTAL SALARIES & WAGES	0.500	16,757
BENEFITS									
519100 RETIREMENT CONTRIBUTION								838	
519200 FICA CONTRIBUTION								1,089	
519300 HEALTH INSURANCE CONTRIBUTION								2,497	
519400 LIFE INSURANCE CONTRIBUTION								17	
							SUBTOTAL BENEFITS	4,441	
							TOTAL PERSONAL SERVICES	21,198	
							COST OBJECT TOTAL	21,198	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water Center (54)

COST OBJECT: WC Extension Rev (22-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water Center (54)

COST OBJECT: WC Copier Liedle (22-6354-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS Ext Rev-Baquet (22-6361-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	49,964
Cranford, Elaine E	Coordinator	00036001	263300	12			1.000	42,324
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			1.000	54,126
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	146,414
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		16.042	0.120	4,005
	Agricultural Economics Research (21-6224-0001)		514000				0.380	12,679
TOTAL Tesch, Linda S							0.50	16,684
SUBTOTAL NONFACULTY							3.120	150,419
SUBTOTAL SALARIES & WAGES							3.120	150,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,521
519200 FICA CONTRIBUTION								9,777
519300 HEALTH INSURANCE CONTRIBUTION								22,412
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								39,860
TOTAL PERSONAL SERVICES								190,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								222,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	31,210
	Agricultural Economics (21-6324-0001)		513000				0.250	10,943
	Eighmy Farm Mgmt Fund (27-6324-0049001)		513000				0.040	1,620
	TOTAL Barrett, Tina N						1.00	43,773
514000 CLER/TECH/SERV WAGES								
Schuster, Bonita L	Office Asst	00041683	241409	12	1560	13.454	0.750	20,989
	SUBTOTAL NONFACULTY						1.460	52,199
	SUBTOTAL SALARIES & WAGES						1.460	52,199
	TOTAL PERSONAL SERVICES							52,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							57,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nemec, Billene J	Project Associate	00046797	262300	12		13.140	0.180	4,919
	Ag Economics (25-6324-0115001)		513000				0.320	8,747
	TOTAL Nemec, Billene J						0.50	13,666
	SUBTOTAL NONFACULTY						0.180	4,919
	SUBTOTAL SALARIES & WAGES						0.180	4,919
	TOTAL PERSONAL SERVICES							4,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							12,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Educator	00044096	095336	12			0.500	30,235
	SERec-Extension Educators (21-6340-0002)		511000				0.500	30,235
	TOTAL Wells, Cami						1.00	60,470
	SUBTOTAL FACULTY						0.500	30,235
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunze, Linda S	Extension Asst NEP	00044037	262300	12			1.000	36,225
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	35,416
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	71,641
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.219	0.500	12,707
	Nutritional Science & Diet (26-6336-0083003)		514000				0.250	6,354
	Nutritional Science & Diet (26-6336-0083009)		514000				0.250	6,354
	TOTAL Lamphiear, Rebecca L						1.00	25,415
Barcenas, Omega	Nutrition Advisor	00045593	261402	12		11.050	1.000	22,985
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	35,692
	SUBTOTAL NONFACULTY						3.500	107,333
	SUBTOTAL SALARIES & WAGES						4.000	137,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,704
519200 FICA CONTRIBUTION								7,566
519300 HEALTH INSURANCE CONTRIBUTION								19,122
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							34,530
	TOTAL PERSONAL SERVICES							172,098
	COST OBJECT TOTAL							172,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Lancaster (25-6309-0004212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	26,687
	Nutritional Science & Diet (26-6336-0083010)		511000				0.500	26,687
	TOTAL Wobig, Karen B						1.00	53,374
	SUBTOTAL FACULTY						0.500	26,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Julene I	Extension Assoc NEP	00045608	262300	12			0.800	31,100
Willeford, Dana R	Extension Asst NEP	00041672	262300	12			1.000	36,087
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	67,187
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		12.217	0.500	12,706
	SUBTOTAL NONFACULTY						2.300	79,893
	SUBTOTAL SALARIES & WAGES						2.800	106,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,968
519200 FICA CONTRIBUTION								5,862
519300 HEALTH INSURANCE CONTRIBUTION								14,815
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							26,752
	TOTAL PERSONAL SERVICES							133,332
	COST OBJECT TOTAL							133,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Asst Exten Educator	00044726	095338	12			0.220	10,129
	Nutritional Science & Diet (26-6336-0083002)		511000				0.680	31,306
	TOTAL Behrends, Donnia E						0.90	41,435
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	13,549
	Nutritional Science & Diet (26-6336-0083002)		511000				0.750	40,647
	TOTAL Fischer, Jean A						1.00	54,196
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.250	11,167
	Nutritional Science & Diet (26-6336-0083002)		511000				0.500	22,368
	TOTAL Sehi, Natalie N						0.75	33,535
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,790
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,649
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	25,151
	Nutritional Science & Diet (26-6336-0083002)		511000				0.170	16,790
	TOTAL Koszewski, Wanda M						0.84	82,380
	TOTAL 511000 TENURED FACULTY SALARIES						0.890	51,635
	SUBTOTAL FACULTY						0.890	51,635
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pittam, Jeannie	Office Asst	00044869	241409	12		12.759	0.500	13,269
	Nutrition & Health Sciences (21-6336-0001)		514000				0.300	7,965
	TOTAL Pittam, Jeannie						0.80	21,234
	SUBTOTAL NONFACULTY						0.500	13,269
	SUBTOTAL SALARIES & WAGES						1.390	64,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,635
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								9,022
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							16,292
	TOTAL PERSONAL SERVICES							81,196
	COST OBJECT TOTAL							81,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Educator	00045807	095336	12			0.500	29,780
	Nutritional Science & Diet (26-6336-0083008)		511000				0.500	29,780
	TOTAL Schneider-Miller, Carrie L						1.00	59,560
SUBTOTAL FACULTY							0.500	29,780
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Euwanda M	Extension Assoc NEP	00045623	262300	12			1.000	39,427
Schultz, Catherine S	Extension Assoc NEP	00045631	262300	12			1.000	37,641
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	77,068
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12		11.710	0.500	12,178
Raber, Maria C	Nutrition Advisor	00045632	261402	12		11.780	1.000	24,502
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	36,680
SUBTOTAL NONFACULTY							3.500	113,748
SUBTOTAL SALARIES & WAGES							4.000	143,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,038
519200 FICA CONTRIBUTION								7,894
519300 HEALTH INSURANCE CONTRIBUTION								19,950
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								36,026
TOTAL PERSONAL SERVICES								179,554
COST OBJECT TOTAL								179,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Director (25-6309-0004712)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.010	1,394
	Southeast Center (21-6240-0001)		511000				0.020	2,793
	Southeast Center (21-6340-0001)		511000				0.330	46,062
	Southeast Center (21-6240-0001)		512000				0.050	6,979
	Southeast Center (21-6240-0001)		512000				0.000	1,212
	Southeast Center (21-6340-0001)		512000				0.590	82,356
	Southeast Center (21-6340-0001)		512000				0.000	14,298
	TOTAL Williams, Susan N						1.00	155,094
	SUBTOTAL FACULTY						0.010	1,394
	SUBTOTAL SALARIES & WAGES						0.010	1,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								194
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							350
	TOTAL PERSONAL SERVICES							1,744
	COST OBJECT TOTAL							1,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP SEREC Youth Obesity & Physical Fit (25-6309-0004912)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Asst Exten Educator	00041730	095338				0.450	20,091
	Nutritional Science & Diet (26-6336-0083008)		511000				0.150	6,697
	TOTAL Losey, Audra J						0.60	26,788
	SUBTOTAL FACULTY						0.450	20,091
	SUBTOTAL SALARIES & WAGES						0.450	20,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,105
519300 HEALTH INSURANCE CONTRIBUTION								2,793
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,043
	TOTAL PERSONAL SERVICES							25,134
	COST OBJECT TOTAL							25,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Cooperative Extensn (25-6309-0045004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300				0.520	21,629
	Agr-Pesticide Education (22-6322-0010)		513000				0.480	19,965
	TOTAL Bauer, Erin C						1.00	41,594
	SUBTOTAL NONFACULTY						0.520	21,629
	SUBTOTAL SALARIES & WAGES						0.520	21,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								3,006
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,429
	TOTAL PERSONAL SERVICES							27,058
	COST OBJECT TOTAL							27,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (25-6321-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		13.295	0.160	4,424
	Biological Systems Engineering (21-6221-0001)		514000				0.340	9,402
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,913
	TOTAL Delhay, Bonita K						0.75	20,739
	SUBTOTAL NONFACULTY						0.160	4,424
	SUBTOTAL SALARIES & WAGES						0.160	4,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								615
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,110
	TOTAL PERSONAL SERVICES							5,534
	COST OBJECT TOTAL							5,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (25-6321-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Crystal A	Exten Engineer	00036403	263300	12			1.000	46,238
SUBTOTAL NONFACULTY							1.000	46,238
SUBTOTAL SALARIES & WAGES							1.000	46,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								2,543
519300 HEALTH INSURANCE CONTRIBUTION								6,427
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								11,605
TOTAL PERSONAL SERVICES								57,843
COST OBJECT TOTAL								57,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Smith Lever Urban Gardening (25-6322-0225212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Theresa L	Extension Asst Landscape Pgm	00036960	262300	12			1.000	34,026
							1.000	34,026
							1.000	34,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								1,871
519300 HEALTH INSURANCE CONTRIBUTION								4,730
519400 LIFE INSURANCE CONTRIBUTION								34
							8,540	8,540
								42,566
								42,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Smith Lever Pesticide Training (25-6322-0378212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	31,009
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	31,008
	TOTAL Ogg, Clyde L						1.00	62,017
	SUBTOTAL FACULTY						0.500	31,009
	SUBTOTAL SALARIES & WAGES						0.500	31,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,783
	TOTAL PERSONAL SERVICES							38,792
	COST OBJECT TOTAL							38,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Special Needs - Ag Econ (25-6324-0095212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300				0.500	30,360
	IANR Rural Initiative (21-6658-0001)		513000				0.500	30,360
	TOTAL Wilson, Roger K						1.00	60,720
	SUBTOTAL NONFACULTY						0.500	30,360
	SUBTOTAL SALARIES & WAGES						0.500	30,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								1,670
519300 HEALTH INSURANCE CONTRIBUTION								4,220
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,620
	TOTAL PERSONAL SERVICES							37,980
	COST OBJECT TOTAL							37,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics (25-6324-0097002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Admin Program Assoc	00035900	242300	12		17.215	1.000	35,807
Goeller, David J	Project Coord	00035894	263300	12			1.000	57,934
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	36,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	130,330
	SUBTOTAL NONFACULTY						3.000	130,330
	SUBTOTAL SALARIES & WAGES						3.000	130,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,298
519200 FICA CONTRIBUTION								7,168
519300 HEALTH INSURANCE CONTRIBUTION								18,116
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							32,712
	TOTAL PERSONAL SERVICES							163,042
	COST OBJECT TOTAL							163,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics (25-6324-0115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nemec, Billene J	Project Associate	00046797	262300	12		13.140	0.320	8,747
	CARI Buy Fresh Buy Local (23-6363-0004)		513000				0.180	4,919
	TOTAL Nemec, Billene J						0.50	13,666
	SUBTOTAL NONFACULTY						0.320	8,747
	SUBTOTAL SALARIES & WAGES						0.320	8,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								1,216
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,196
	TOTAL PERSONAL SERVICES							10,943
	COST OBJECT TOTAL							10,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: CSREES NE CYFAR UNL (25-6329-0044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mackin, Jodi R	State Project Coord	00039929	263300	12		18.868	0.450	17,660
	SUBTOTAL NONFACULTY						0.450	17,660
	SUBTOTAL SALARIES & WAGES						0.450	17,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								2,455
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,433
	TOTAL PERSONAL SERVICES							22,093
	COST OBJECT TOTAL							22,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: CSREES NE CYFAR Gage County (25-6329-0044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Germer, Sondra S	Local Project Coord	00039948	262300	12		15.514	0.500	16,135
Lyons, Christina A	Local Project Coordinator	00039950	262300	12		14.757	0.500	15,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	31,482
	SUBTOTAL NONFACULTY						1.000	31,482
	SUBTOTAL SALARIES & WAGES						1.000	31,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								1,732
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,902
	TOTAL PERSONAL SERVICES							39,384
	COST OBJECT TOTAL							39,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: CSREES NE CYFAR Scottsbluff County (25-6329-0044004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randolph, Patricia A	Local Project Coord	00039924	262300	12		15.199	0.690	21,813
							0.690	21,813
							0.690	21,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								3,032
519400 LIFE INSURANCE CONTRIBUTION								22
							5,476	5,476
							27,289	27,289
							27,289	27,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: SL 4-H State Office (25-6329-0047707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	25,415
	4H Youth Development (21-6329-0001)		511000				0.500	25,415
	TOTAL Pracheil, Tracy L						1.00	50,830
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.260	11,421
	4H Curriculum (22-6329-0001)		511000				0.270	12,002
	SERec-Extension Educators (21-6340-0002)		511000				0.470	20,978
	TOTAL Pleskac, Katelyn A						1.00	44,401
	TOTAL 511000 TENURED FACULTY SALARIES						0.760	36,836
	SUBTOTAL FACULTY						0.760	36,836
	SUBTOTAL SALARIES & WAGES						0.760	36,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								5,120
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							9,246
	TOTAL PERSONAL SERVICES							46,082
	COST OBJECT TOTAL							46,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: SL 4H Program Management (25-6329-0058212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			0.540	22,382
	Southeast Center Exten Operations (22-6340-0001)		513000				0.460	19,066
	TOTAL Carroll, Marci A						1.00	41,448
Spath, Kristine M	Program Manager	00039969	263300	12			1.000	39,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	61,875
	SUBTOTAL NONFACULTY						1.540	61,875
	SUBTOTAL SALARIES & WAGES						1.540	61,875
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,465
	519200 FICA CONTRIBUTION							3,403
	519300 HEALTH INSURANCE CONTRIBUTION							8,601
	519400 LIFE INSURANCE CONTRIBUTION							62
	SUBTOTAL BENEFITS							15,531
	TOTAL PERSONAL SERVICES							77,406
	COST OBJECT TOTAL							77,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: NIFA UNL Admin-Salary (25-6329-0059002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Durden, Tonia R	Asst Exten Educator	00034321	095338	12			0.500	16,750
	CED Dean-Operating (21-6308-0001)		511000				0.500	16,750
	TOTAL Durden, Tonia R						1.00	33,500
	SUBTOTAL FACULTY						0.500	16,750
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12		15.529	0.250	8,075
	CED Dean-Operating (21-6308-0001)		514000				0.750	24,225
	TOTAL Burbach, Sheryl K						1.00	32,300
	SUBTOTAL NONFACULTY						0.250	8,075
	SUBTOTAL SALARIES & WAGES						0.750	24,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,390
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								3,451
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,231
	TOTAL PERSONAL SERVICES							31,056
	COST OBJECT TOTAL							31,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (25-6336-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Ritter-Goeder, Paula K	Post-Doc Rsch Assoc	00044719	095075	12			0.500	16,229	
							SUBTOTAL NONFACULTY	0.500	16,229
							SUBTOTAL SALARIES & WAGES	0.500	16,229
BENEFITS									
519100 RETIREMENT CONTRIBUTION								909	
519200 FICA CONTRIBUTION								893	
519300 HEALTH INSURANCE CONTRIBUTION								2,256	
519400 LIFE INSURANCE CONTRIBUTION								16	
							SUBTOTAL BENEFITS	4,074	
							TOTAL PERSONAL SERVICES	20,303	
							COST OBJECT TOTAL	20,303	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (25-6336-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Johnna L	Asst Exten Educator	00044730	095338	12			1.000	42,600
							1.000	42,600
							1.000	42,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,386
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								5,921
519400 LIFE INSURANCE CONTRIBUTION								43
								10,693
								53,293
								53,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR (25-6338-0519001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
You, Jinsheng	Rsch Asst Professor	00033631	095146	12			1.000	58,732
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	61,823
	SNR Teaching (21-6138-0001)		511000				0.150	18,697
	Salaries RSH (21-6238-0001)		511000				0.100	12,464
	Salaries EXT (21-6338-0005)		511000				0.260	32,345
	TOTAL Hubbard, Kenneth G						1.00	125,329
	TOTAL 511000 TENURED FACULTY SALARIES						1.490	120,555
	SUBTOTAL FACULTY						1.490	120,555
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Systems Manager	00047031	303300	12			1.000	57,725
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	56,308
	Salaries RSH (21-6238-0001)		513000				0.150	9,937
	TOTAL Sorensen, William D						1.00	66,245
Umphlett, Natalie A	Regional Climatolgist	00047221	362300	12			1.000	42,139
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12		23.781	0.960	47,485
	SNR (26-6238-0445001)		513000				0.040	1,979
	TOTAL Roebke, Glen T						1.00	49,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.810	203,657
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Office Asst	00047032	241409	12		12.919	1.000	26,872
	SUBTOTAL NONFACULTY						4.810	230,529
	SUBTOTAL SALARIES & WAGES						6.300	351,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,661
519200 FICA CONTRIBUTION								19,310
519300 HEALTH INSURANCE CONTRIBUTION								48,801
519400 LIFE INSURANCE CONTRIBUTION								351
	SUBTOTAL BENEFITS							88,123
	TOTAL PERSONAL SERVICES							439,207
	COST OBJECT TOTAL							439,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA High Plains-Svoboda (25-6338-0519002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	40,015
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.500	40,015
	TOTAL Knutson, Cody L						1.00	80,030
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	81,984
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	121,999
	SUBTOTAL FACULTY						1.500	121,999
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	40,725
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	40,979
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	40,584
Haigh, Tonya R	Rural Sociologist	00047011	363300	12			1.000	41,773
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,433
	Salaries SVY RSH (21-6238-0005)		513000				0.500	20,433
	TOTAL Nothwehr, Jeffrey R						1.00	40,866
Poulsen, Calvin Christian	Rsch Analyst Geospatial	00047018	363302	12			1.000	46,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	231,484
	SUBTOTAL NONFACULTY						5.500	231,484
	SUBTOTAL SALARIES & WAGES						7.000	353,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,795
519200 FICA CONTRIBUTION								19,442
519300 HEALTH INSURANCE CONTRIBUTION								49,134
519400 LIFE INSURANCE CONTRIBUTION								353
	SUBTOTAL BENEFITS							88,724
	TOTAL PERSONAL SERVICES							442,207
	COST OBJECT TOTAL							442,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Family Programming (25-6340-0091212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	65,794
							0.800	65,794
							0.800	65,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,684
519200 FICA CONTRIBUTION								3,619
519300 HEALTH INSURANCE CONTRIBUTION								9,145
519400 LIFE INSURANCE CONTRIBUTION								66
							16,514	16,514
							82,308	82,308
							82,308	82,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (25-6341-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilke, Rodney A	Extension Assoc Crops	00042180	262300				0.300	13,658
	Northeast R&E Center (26-6341-0132001)		513000				0.700	31,866
	TOTAL Wilke, Rodney A						1.00	45,524
	SUBTOTAL NONFACULTY						0.300	13,658
	SUBTOTAL SALARIES & WAGES						0.300	13,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,428
	TOTAL PERSONAL SERVICES							17,086
	COST OBJECT TOTAL							17,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (25-6341-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Asst Exten Educator	00042188	095338	12			1.000	48,617
							1.000	48,617
							1.000	48,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,723
519200 FICA CONTRIBUTION								2,674
519300 HEALTH INSURANCE CONTRIBUTION								6,758
519400 LIFE INSURANCE CONTRIBUTION								49
							12,204	12,204
							60,821	60,821
							60,821	60,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (25-6341-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Assoc Exten Educator	00042195	095337	12			1.000	55,859
							1.000	55,859
							1.000	55,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								7,764
519400 LIFE INSURANCE CONTRIBUTION								56
							14,020	14,020
								69,879
								69,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: RREA Rangeland (25-6342-0039212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Angela M	Rsch Technologist I	00042674	362302				0.080	2,664
	West Central Rsch (21-6242-0001)		513000				0.240	8,131
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,941
	West Central Center (21-6342-0001)		513000				0.180	6,146
	TOTAL Petersen, Angela M						1.00	33,882
	SUBTOTAL NONFACULTY						0.080	2,664
	SUBTOTAL SALARIES & WAGES						0.080	2,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							669
	TOTAL PERSONAL SERVICES							3,333
	COST OBJECT TOTAL							3,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NE Environmental Trust Livestock Produce (26-6321-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12			1.000	41,018
SUBTOTAL NONFACULTY							1.000	41,018
SUBTOTAL SALARIES & WAGES							1.000	41,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								2,133
519300 HEALTH INSURANCE CONTRIBUTION								4,471
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								8,163
TOTAL PERSONAL SERVICES								49,181
COST OBJECT TOTAL								49,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			1.000	61,448
							1.000	61,448
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	61,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								3,195
519300 HEALTH INSURANCE CONTRIBUTION								6,698
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								12,228
TOTAL PERSONAL SERVICES								73,676
COST OBJECT TOTAL								73,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	36,557
							1.000	36,557
							1.000	36,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,901
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								37
								7,276
								43,833
								43,833

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (26-6322-0474001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wingeyer, Ana B	Post-Doc Rsch Assoc	00036933	095075	12			1.000	36,432
							1.000	36,432
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	36,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								1,894
519300 HEALTH INSURANCE CONTRIBUTION								3,971
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								7,249
TOTAL PERSONAL SERVICES								43,681
COST OBJECT TOTAL								43,681

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics (26-6324-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuhn, Karen A	Events Coordinator	00035993	242307	12		16.564	0.800	27,563
							0.800	27,563
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.800	27,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,433
519300 HEALTH INSURANCE CONTRIBUTION								3,004
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								5,485
TOTAL PERSONAL SERVICES								33,048
COST OBJECT TOTAL								33,048

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NE Soybean SCN Education Plan FY12 (26-6335-0181002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carson, Michael T	Exten Technologist	00040826	262300	12			1.000	30,000
							1.000	30,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,110
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								3,270
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								5,970
TOTAL PERSONAL SERVICES								35,970
COST OBJECT TOTAL								35,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Asst Exten Educator	00044726	095338	12			0.680	31,306
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.220	10,129
	TOTAL Behrends, Donnia E						0.90	41,435
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	40,647
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.250	13,549
	TOTAL Fischer, Jean A						1.00	54,196
Sehi, Natalie N	Asst Exten Educator	00044723	095338	12			0.500	22,368
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.250	11,167
	TOTAL Sehi, Natalie N						0.75	33,535
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.170	16,790
	Nutrition & Health Sciences (21-1736-0001)		511000				0.250	23,649
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.170	16,790
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	25,151
	TOTAL Koszewski, Wanda M						0.84	82,380
	TOTAL 511000 TENURED FACULTY SALARIES						2.100	111,111
	SUBTOTAL FACULTY						2.100	111,111
	SUBTOTAL SALARIES & WAGES						2.100	111,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,111
519200 FICA CONTRIBUTION								5,778
519300 HEALTH INSURANCE CONTRIBUTION								12,111
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							22,111
	TOTAL PERSONAL SERVICES							133,222
	COST OBJECT TOTAL							133,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Studley, Terri C	Extension Asst NEP	00045597	262300	12			1.000	33,608
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.219	0.250	6,354
	EFNEP Hall/Adams (25-6309-0004112)		514000				0.500	12,707
	Nutritional Science & Diet (26-6336-0083009)		514000				0.250	6,354
	TOTAL Lamphiear, Rebecca L						1.00	25,415
	SUBTOTAL NONFACULTY						1.250	39,962
	SUBTOTAL SALARIES & WAGES						1.250	39,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								4,356
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,953
	TOTAL PERSONAL SERVICES							47,915
	COST OBJECT TOTAL							47,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Asst NEP	00044093	262300	12			1.000	35,364
							1.000	35,364
							1.000	35,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								3,855
519400 LIFE INSURANCE CONTRIBUTION								35
							7,037	7,037
								42,401
								42,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	44,542
							1.000	44,542
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	44,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,648
519200 FICA CONTRIBUTION								2,316
519300 HEALTH INSURANCE CONTRIBUTION								4,855
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								8,864
TOTAL PERSONAL SERVICES								53,406
COST OBJECT TOTAL								53,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	34,456
							1.000	34,456
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,792
519300 HEALTH INSURANCE CONTRIBUTION								3,756
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								6,857
TOTAL PERSONAL SERVICES								41,313
COST OBJECT TOTAL								41,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	33,284
SUBTOTAL NONFACULTY							1.000	33,284
SUBTOTAL SALARIES & WAGES							1.000	33,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,731
519300 HEALTH INSURANCE CONTRIBUTION								3,628
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								6,624
TOTAL PERSONAL SERVICES								39,908
COST OBJECT TOTAL								39,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schneider-Miller, Carrie L	Educator	00045807	095336	12			0.500	29,780	
	EFNEP Douglas (25-6309-0004412)		511000				0.500	29,780	
	TOTAL Schneider-Miller, Carrie L						1.00	59,560	
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.150	6,697	
	EFNEP SEREC Youth Obesity & Physical Fit (25-6309-0004912)		511000				0.450	20,091	
	TOTAL Losey, Audra J						0.60	26,788	
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	36,477	
	SUBTOTAL FACULTY						0.650	36,477	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Elbasheer, Amnia O	Extension Asst NEP	00041608	262300	12			1.000	32,480	
Johnson, Sarah A	Extension Asst NEP	00044090	262300	12		16.989	0.500	17,669	
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	35,761	
Sell, Catherine L	Extension Asst NEP	00045617	262300	12			1.000	33,270	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	119,180	
	SUBTOTAL NONFACULTY						3.500	119,180	
	SUBTOTAL SALARIES & WAGES						4.150	155,657	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,759
519200 FICA CONTRIBUTION									8,094
519300 HEALTH INSURANCE CONTRIBUTION									16,967
519400 LIFE INSURANCE CONTRIBUTION									156
	SUBTOTAL BENEFITS							30,976	
	TOTAL PERSONAL SERVICES							186,633	
	COST OBJECT TOTAL							186,633	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrera Fuentes, Sandra L	Extension Assoc NEP	00044006	262300	12			1.000	38,262
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.219	0.250	6,354
	EFNEP Hall/Adams (25-6309-0004112)		514000				0.500	12,707
	Nutritional Science & Diet (26-6336-0083003)		514000				0.250	6,354
	TOTAL Lamphiear, Rebecca L						1.00	25,415
	SUBTOTAL NONFACULTY						1.250	44,616
	SUBTOTAL SALARIES & WAGES						1.250	44,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								4,863
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,879
	TOTAL PERSONAL SERVICES							53,495
	COST OBJECT TOTAL							53,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Assoc Exten Educator	00041692	095337	12			0.500	26,687
	EFNEP Lancaster (25-6309-0004212)		511000				0.500	26,687
	TOTAL Wobig, Karen B						1.00	53,374
	SUBTOTAL FACULTY						0.500	26,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbott, Mary E	Extension Assoc NEP	00042113	262300	12			0.800	32,223
Kowalski, Lisa A	Extension Asst NEP	00045591	262300	12			1.000	34,804
Meinke, Mardel K	Extension Assoc NEP	00041719	262300	12			1.000	41,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	108,867
	SUBTOTAL NONFACULTY						2.800	108,867
	SUBTOTAL SALARIES & WAGES						3.300	135,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,016
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								14,775
519400 LIFE INSURANCE CONTRIBUTION								136
	SUBTOTAL BENEFITS							26,976
	TOTAL PERSONAL SERVICES							162,530
	COST OBJECT TOTAL							162,530

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	34,893
							1.000	34,893
							1.000	34,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,291
519200 FICA CONTRIBUTION								1,814
519300 HEALTH INSURANCE CONTRIBUTION								3,803
519400 LIFE INSURANCE CONTRIBUTION								35
							6,943	6,943
								41,836
								41,836

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	40,959
SUBTOTAL NONFACULTY							1.000	40,959
SUBTOTAL SALARIES & WAGES							1.000	40,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,515
519200 FICA CONTRIBUTION								2,130
519300 HEALTH INSURANCE CONTRIBUTION								4,465
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								8,151
TOTAL PERSONAL SERVICES								49,110
COST OBJECT TOTAL								49,110

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Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	34,024
							1.000	34,024
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,259
519200 FICA CONTRIBUTION								1,769
519300 HEALTH INSURANCE CONTRIBUTION								3,709
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								6,771
TOTAL PERSONAL SERVICES								40,795
COST OBJECT TOTAL								40,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elson, Lorinda A	Extension Asst NEP	00042619	262300	12			1.000	35,287
							1.000	35,287
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,835
519300 HEALTH INSURANCE CONTRIBUTION								3,846
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								7,022
TOTAL PERSONAL SERVICES								42,309
COST OBJECT TOTAL								42,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Samantha L	Program Coord I	00043433	262300	12			1.000	32,780
	SUBTOTAL NONFACULTY						1.000	32,780
	SUBTOTAL SALARIES & WAGES						1.000	32,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								3,573
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							6,524
	TOTAL PERSONAL SERVICES							39,304
	COST OBJECT TOTAL							39,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0083016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	40,053
SUBTOTAL NONFACULTY							1.000	40,053
SUBTOTAL SALARIES & WAGES							1.000	40,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								4,366
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								7,971
TOTAL PERSONAL SERVICES								48,024
COST OBJECT TOTAL								48,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR (26-6338-0436001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Major, Annabel L	Program Coord	00048556	262300				0.480	17,997
	NGPC MASTER NATURALIST YR 2 (26-6338-0455002)		513000				0.520	19,497
	TOTAL Major, Annabel L						1.00	37,494
	SUBTOTAL NONFACULTY						0.480	17,997
	SUBTOTAL SALARIES & WAGES						0.480	17,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								936
519300 HEALTH INSURANCE CONTRIBUTION								1,962
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,582
	TOTAL PERSONAL SERVICES							21,579
	COST OBJECT TOTAL							21,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NGPC MASTER NATURALIST YR 2 (26-6338-0455002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Major, Annabel L	Program Coord	00048556	262300	12			0.520	19,497
	SNR (26-6338-0436001)		513000				0.480	17,997
	TOTAL Major, Annabel L						1.00	37,494
	SUBTOTAL NONFACULTY						0.520	19,497
	SUBTOTAL SALARIES & WAGES						0.520	19,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								2,125
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,880
	TOTAL PERSONAL SERVICES							23,377
	COST OBJECT TOTAL							23,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NGPC Outdoor U Yr 2 (26-6338-0504002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuhr, Scott M	Program Coordinator	00047168	262300	12			1.000	37,287
							1.000	37,287
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								4,064
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								7,420
TOTAL PERSONAL SERVICES								44,707
COST OBJECT TOTAL								44,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE RESEARCH & EXTENSION CENTER (26-6340-0159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holm, Bobbi A	Asst Exten Educator	00041638	095338	12			1.000	43,191
							1.000	43,191
							1.000	43,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								2,246
519300 HEALTH INSURANCE CONTRIBUTION								4,708
519400 LIFE INSURANCE CONTRIBUTION								43
							8,595	8,595
								51,786
								51,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE RESEARCH & EXTENSION CENTER (26-6340-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.200	9,621
	Agr-Pesticide Education (22-6322-0010)		513000				0.600	28,864
	TOTAL Hygnstrom, Janet R						0.80	38,485
	SUBTOTAL NONFACULTY						0.200	9,621
	SUBTOTAL SALARIES & WAGES						0.200	9,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,049
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,915
	TOTAL PERSONAL SERVICES							11,536
	COST OBJECT TOTAL							11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE RESEARCH & EXTENSION CENTER (26-6340-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Beth K	Coordinator Program	00041712	262300	12			1.000	35,760
							1.000	35,760
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,860
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								7,117
TOTAL PERSONAL SERVICES								42,877
COST OBJECT TOTAL								42,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (26-6341-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Lia B	Extension Asst 4-H	00042197	262300	12			1.000	33,561
Kurtenbach, Marla K	Extension Asst 4-H	00042144	262300	12			1.000	35,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	69,401
	SUBTOTAL NONFACULTY						2.000	69,401
	SUBTOTAL SALARIES & WAGES						2.000	69,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								3,609
519300 HEALTH INSURANCE CONTRIBUTION								7,565
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							13,811
	TOTAL PERSONAL SERVICES							83,212
	COST OBJECT TOTAL							83,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (26-6341-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilke, Rodney A	Extension Assoc Crops	00042180	262300	12			0.700	31,866
	Northeast R&E Center (25-6341-0105001)		513000				0.300	13,658
	TOTAL Wilke, Rodney A						1.00	45,524
	SUBTOTAL NONFACULTY						0.700	31,866
	SUBTOTAL SALARIES & WAGES						0.700	31,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,657
519300 HEALTH INSURANCE CONTRIBUTION								3,473
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							6,341
	TOTAL PERSONAL SERVICES							38,207
	COST OBJECT TOTAL							38,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0288002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cejka, Janice L	Communications Spec I	00046854	343302	12			1.000	50,064
	SUBTOTAL NONFACULTY						1.000	50,064
	SUBTOTAL SALARIES & WAGES						1.000	50,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,852
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								5,457
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							9,962
	TOTAL PERSONAL SERVICES							60,026
	COST OBJECT TOTAL							60,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (26-6343-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Asst Exten Educator	00043428	095338	12			1.000	45,158
							1.000	45,158
SUBTOTAL FACULTY							1.000	45,158
SUBTOTAL SALARIES & WAGES							1.000	45,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								4,922
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								8,986
TOTAL PERSONAL SERVICES								54,144
COST OBJECT TOTAL								54,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	44,167
							1.000	44,167
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	44,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								2,297
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								8,789
TOTAL PERSONAL SERVICES								52,956
COST OBJECT TOTAL								52,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NDOR LTAP Tech Trans 2012 (26-6364-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hyberger, Robert F	Program Coordinator	00034197	263300	12			1.000	51,370
Smith, Dennis R	Coordinator Sr Program	00034205	263300	12			1.000	56,464
Bivin, William David	Training Program Coord	00034200	263307	12			1.000	41,214
Cady, Daniel R	Director	00034195	264300	12			1.000	78,178
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	227,226
514000 CLER/TECH/SERV WAGES								
Stevens, Mary E	Admin Support Assoc	00034201	242400	12		18.698	1.000	38,892
Haase, Torina J	Office Assoc	00034203	242409	12		12.727	1.000	26,472
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,364
SUBTOTAL NONFACULTY							6.000	292,590
SUBTOTAL SALARIES & WAGES							6.000	292,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,826
519200 FICA CONTRIBUTION								15,215
519300 HEALTH INSURANCE CONTRIBUTION								31,892
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								58,226
TOTAL PERSONAL SERVICES								350,816
COST OBJECT TOTAL								350,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: E-Extension (65)

COST OBJECT: Administration (26-6365-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034100	095081	12			1.000	171,058
513000 MGR/PROFESSIONAL SAL								
Giddens, Michelle C	Business Assoc	00034103	242300	12		15.931	1.000	33,136
SUBTOTAL NONFACULTY							2.000	204,194
SUBTOTAL SALARIES & WAGES							2.000	204,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,555
519200 FICA CONTRIBUTION								10,618
519300 HEALTH INSURANCE CONTRIBUTION								22,257
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								40,634
TOTAL PERSONAL SERVICES								244,828
COST OBJECT TOTAL								244,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hastings, Lindsay J	Director	00036322	263300	12			1.000	49,466
							1.000	49,466
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	49,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,572
519300 HEALTH INSURANCE CONTRIBUTION								5,392
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								9,843
TOTAL PERSONAL SERVICES								59,309
COST OBJECT TOTAL								59,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Levine, Emily	Exten Technologist	00036803	262300	12		19.458	0.500	20,236	
							SUBTOTAL NONFACULTY	0.500	20,236
							SUBTOTAL SALARIES & WAGES	0.500	20,236
BENEFITS									
519100 RETIREMENT CONTRIBUTION								749	
519200 FICA CONTRIBUTION								1,052	
519300 HEALTH INSURANCE CONTRIBUTION								2,206	
519400 LIFE INSURANCE CONTRIBUTION								20	
							SUBTOTAL BENEFITS	4,027	
							TOTAL PERSONAL SERVICES	24,263	
							COST OBJECT TOTAL	24,263	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,620
	Agricultural Economics (21-6324-0001)		513000				0.250	10,943
	AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)		513000				0.710	31,210
	TOTAL Barrett, Tina N						1.00	43,773
	SUBTOTAL NONFACULTY						0.040	1,620
	SUBTOTAL SALARIES & WAGES						0.040	1,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								177
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							323
	TOTAL PERSONAL SERVICES							1,943
	COST OBJECT TOTAL							1,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Miscellaneous Donors Extension - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schleicher, Casey M	Exten Technologist	00040810	262300	12			1.000	31,056
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.500	16,765
	Plant Pathology (21-6235-0001)		513000				0.250	8,383
	Plant Pathology (21-6335-0001)		513000				0.250	8,383
	TOTAL Behn, Jae						1.00	33,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	47,821
	SUBTOTAL NONFACULTY						1.500	47,821
	SUBTOTAL SALARIES & WAGES						1.500	47,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								2,487
519300 HEALTH INSURANCE CONTRIBUTION								5,212
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							9,516
	TOTAL PERSONAL SERVICES							57,337
	COST OBJECT TOTAL							57,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: North Platte NRD Limited Irrigation Crop (27-6343-0164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		14.279	0.100	2,970
	Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)		514000				0.900	26,730
	TOTAL Hazen, Allison J						1.00	29,700
	SUBTOTAL NONFACULTY						0.100	2,970
	SUBTOTAL SALARIES & WAGES						0.100	2,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								154
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							591
	TOTAL PERSONAL SERVICES							3,561
	COST OBJECT TOTAL							3,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Dennis M	Forester	00047057	095406	12			0.700	62,341
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	26,718
	TOTAL Adams, Dennis M						1.00	89,059
Harrell, Mark O	Forester	00047048	095406	12			1.000	104,664
Karloff, Steve L	Forester	00047099	095406	12			1.000	58,384
Nickerson, H Doak	Forester	00047054	095406	12			1.000	77,145
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	82,603
Westover, Donald E	Forester	00047075	095406	12			1.000	85,888
TBA	Asst Forester	00047058	095407	00			1.000	62,000
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	74,214
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	61,906
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	669,145
	SUBTOTAL FACULTY						8.700	669,145
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	120,595
Josiah, Scott J	Director	00047037	095082	12			0.000	13,398
	TOTAL Josiah, Scott J						1.00	133,993
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	133,993
513000 MGR/PROFESSIONAL SAL								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.800	50,655
Schluckebier, Jeralyn R	Financial Specialist	00034701	243300	12			1.000	45,956
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	38,315
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.221	0.300	12,618
	SNR Teaching (21-6138-0001)		513000				0.060	2,524
	Salaries RSH (21-6238-0001)		513000				0.340	14,301
	Salaries EXT (21-6338-0005)		513000				0.300	12,618
	TOTAL Hutchison, Gregg R						1.00	42,061
TBA	Communications Spec Lead	00047056	343309	12			0.330	15,353
Pabst, Troy A	Forestry Properties Mgr	00046856	363300	12			1.000	44,571
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.430	207,468
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Lineberry, Sandra E	Office Assoc	00047067	242409	12	2080	19.133	1.000	39,796
Paff, Jean J	Office Assoc	00047126	242409	12	2080	12.409	1.000	25,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	67,245
	SUBTOTAL NONFACULTY						7.680	408,706
	SUBTOTAL SALARIES & WAGES						16.380	1,077,851
BENEFITS								
519100	RETIREMENT CONTRIBUTION							75,450
519200	FICA CONTRIBUTION							68,983
519300	HEALTH INSURANCE CONTRIBUTION							132,576
519400	LIFE INSURANCE CONTRIBUTION							2,156
	SUBTOTAL BENEFITS							279,165
	TOTAL PERSONAL SERVICES							1,357,016
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							242,287
	TOTAL NET OPERATING EXPENSES							242,287
	COST OBJECT TOTAL							1,599,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.752	0.500	18,462
	FS Cooperative Forestry Programs (25-6553-0001001)		514000				0.500	18,462
	TOTAL Liberator, Joseph F						1.00	36,924
Lineberry, Abraham L	Motor Transport Operator	00046878	322700	12		14.352	0.600	17,911
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	36,373
	SUBTOTAL NONFACULTY						1.100	36,373
	SUBTOTAL SALARIES & WAGES						1.100	36,373
	TOTAL PERSONAL SERVICES							36,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							86,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	58,984
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	38,064
	Lower Loup Nrd (26-6553-0002001)		511000				0.400	25,374
	TOTAL Woollen, Richard L						1.00	63,438
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	97,048
	SUBTOTAL FACULTY						1.600	97,048
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300	12			0.200	8,107
	NE FOREST SERVICE (26-6553-0040001)		513000				0.800	32,427
	TOTAL Hoyt, Christina E						1.00	40,534
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	37,754
Weyers, Kendall D	Community Forestry Assoc	00047065	262300	12		16.183	1.000	33,660
Evertson, Justin R	Assistant Director	00047112	263300	12			0.200	11,102
	NE FOREST SERVICE (26-6553-0040001)		513000				0.200	11,102
	NE FOREST SERVICE (26-6553-0043001)		513000				0.300	16,652
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.300	16,652
	TOTAL Evertson, Justin R						1.00	55,508
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	46,260
Teixeira II, George J	Manager	00047046	263300	12			1.000	41,777
Vogltance, Robert E	Manager	00047050	263300	12			1.000	63,066
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	36,121
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	38,315
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	23,389
	Lower Platte South Nrd (26-6553-0001001)		513000				0.400	15,593
	TOTAL Seaton, Jay K						1.00	38,982
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	35,795
Smith, Adam T	Forestry Project Coord	00047071	263301	12			1.000	35,519
Stepanek, Laurie J	Forest Health Management Asst	00047096	263301	12			1.000	46,256
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	46,166
Evans, Nancy	Communications Assoc	00046880	342302	12		17.290	0.370	13,313
	NE FOREST SERVICE (26-6553-0037001)		513000				0.380	13,659
	TOTAL Evans, Nancy						0.75	26,972
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	41,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.370	558,420

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	17.752	0.500	18,462
	Nebr Forest Service Fire Shop (23-6553-0002)		514000				0.500	18,462
	TOTAL Liberator, Joseph F						1.00	36,924
Nickell, Timothy J	Parts Inventory Specialist	00046869	322700	12		15.125	1.000	31,459
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	49,921
	SUBTOTAL NONFACULTY						14.870	608,341
	SUBTOTAL SALARIES & WAGES						16.470	705,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,502
519200 FICA CONTRIBUTION								38,797
519300 HEALTH INSURANCE CONTRIBUTION								98,050
519400 LIFE INSURANCE CONTRIBUTION								706
	SUBTOTAL BENEFITS							177,055
	TOTAL PERSONAL SERVICES							882,444
	COST OBJECT TOTAL							882,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	15,593
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.600	23,389
	TOTAL Seaton, Jay K						1.00	38,982
	SUBTOTAL NONFACULTY						0.400	15,593
	SUBTOTAL SALARIES & WAGES						0.400	15,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								1,700
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,104
	TOTAL PERSONAL SERVICES							18,697
	COST OBJECT TOTAL							18,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	25,374
	FS Cooperative Forestry Programs (25-6553-0001001)		511000				0.600	38,064
	TOTAL Woollen, Richard L						1.00	63,438
	SUBTOTAL FACULTY						0.400	25,374
	SUBTOTAL SALARIES & WAGES						0.400	25,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								939
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION								2,766
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,049
	TOTAL PERSONAL SERVICES							30,423
	COST OBJECT TOTAL							30,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Nancy	Communications Assoc	00046880	342302	12		17.290	0.380	13,659
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.370	13,313
	TOTAL Evans, Nancy						0.75	26,972
	SUBTOTAL NONFACULTY						0.380	13,659
	SUBTOTAL SALARIES & WAGES						0.380	13,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								710
519300 HEALTH INSURANCE CONTRIBUTION								1,489
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,718
	TOTAL PERSONAL SERVICES							16,377
	COST OBJECT TOTAL							16,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300				0.800	32,427
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.200	8,107
	TOTAL Hoyt, Christina E						1.00	40,534
Evertson, Justin R	Assistant Director	00047112	263300				0.200	11,102
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.200	11,102
	NE FOREST SERVICE (26-6553-0043001)		513000				0.300	16,652
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.300	16,652
	TOTAL Evertson, Justin R						1.00	55,508
Larsen, Karma J	Communications Assoc	00047163	342302			17.468	0.400	14,534
	NE FOREST SERVICE (26-6553-0043001)		513000				0.200	7,266
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.400	14,533
	TOTAL Larsen, Karma J						1.00	36,333
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	58,063
	SUBTOTAL NONFACULTY						1.400	58,063
	SUBTOTAL SALARIES & WAGES						1.400	58,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								3,019
519300 HEALTH INSURANCE CONTRIBUTION								6,329
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							11,554
	TOTAL PERSONAL SERVICES							69,617
	COST OBJECT TOTAL							69,617

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	16,652
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.200	11,102
	NE FOREST SERVICE (26-6553-0040001)		513000				0.200	11,102
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.300	16,652
	TOTAL Evertson, Justin R						1.00	55,508
Larsen, Karma J	Communications Assoc	00047163	342302	12		17.468	0.200	7,266
	NE FOREST SERVICE (26-6553-0040001)		513000				0.400	14,534
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.400	14,533
	TOTAL Larsen, Karma J						1.00	36,333
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,918
	SUBTOTAL NONFACULTY						0.500	23,918
	SUBTOTAL SALARIES & WAGES						0.500	23,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,244
519300 HEALTH INSURANCE CONTRIBUTION								2,607
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,760
	TOTAL PERSONAL SERVICES							28,678
	COST OBJECT TOTAL							28,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Vice Chancellor	00034000	095012	12			1.000	266,010
Green, Ronald D	Vice Chancellor	00034000	095012	12			0.000	15,000
	TOTAL Green, Ronald D						1.00	281,010
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	222,938
Moeller, Alan R	Asst Vice Chancellor	00039830	095111	12			1.000	180,752
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	684,700
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Specialist Administrative	00034001	242300	12	2080	23.346	1.000	48,560
Arnold, Linda M	Admin Assoc	00034024	242402	12	2080	30.661	1.000	63,775
Holland, Mildred L	Executive Assoc	00034002	242402	12		30.642	1.000	63,736
Shull, Barry	Director Facilities	00034255	273307	12			1.000	84,077
Brown, Jill M	Director External Relations	00034182	343315	12			1.000	63,130
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	323,278
514000 CLER/TECH/SERV WAGES								
Hahn, Zaneta C	Executive Support Assoc	00034022	242400	12		19.519	1.000	40,600
	SUBTOTAL NONFACULTY						9.000	1,048,578
	SUBTOTAL SALARIES & WAGES						9.000	1,048,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,400
519200 FICA CONTRIBUTION								67,109
519300 HEALTH INSURANCE CONTRIBUTION								128,975
519400 LIFE INSURANCE CONTRIBUTION								2,097
	SUBTOTAL BENEFITS							271,581
	TOTAL PERSONAL SERVICES							1,320,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,359,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	3,821
							0.050	3,821
							0.050	3,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								267
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								470
519400 LIFE INSURANCE CONTRIBUTION								8
							990	990
								4,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
								71,587
								76,398

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132				0.000	5,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	142,497
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						1.00	154,997
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132				0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132				0.000	2,500
TBA	Coll Prfsp/Morrison	00040146	095132				0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156				0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	183,825
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	20,408
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	TOTAL Van Etten, James L						1.00	219,233
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610				0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,100
	519200 FICA CONTRIBUTION							1,920
	519300 HEALTH INSURANCE CONTRIBUTION							3,691
	519400 LIFE INSURANCE CONTRIBUTION							60
	SUBTOTAL BENEFITS							7,771
	TOTAL PERSONAL SERVICES							37,771
	COST OBJECT TOTAL							37,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							10,270
	COST OBJECT TOTAL							10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Rural Future (21-6601-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
TOTAL NET OPERATING EXPENSES								16,100
COST OBJECT TOTAL								16,100

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,358,765
	TOTAL NET OPERATING EXPENSES							1,358,765
	COST OBJECT TOTAL							1,358,765

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							475,396
	COST OBJECT TOTAL							475,396

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR Prof Development Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							117,404
	COST OBJECT TOTAL							117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								387,725
	SUBTOTAL BENEFITS							387,725
	TOTAL PERSONAL SERVICES							387,725
	COST OBJECT TOTAL							387,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bassford, Jeffrey T	Associate Dean	00039807	095130	12			1.000	124,740
513000 MGR/PROFESSIONAL SAL								
Brayton, Daisymae	Personnel Specialist	00039812	242300	12		20.453	1.000	42,543
Williamsen, Sheryl	Financial Assoc	00039809	242300	12		19.909	1.000	41,410
Carter, Judy	Data Systems Spec	00039805	243300	12			1.000	48,480
Dezort-Lenters, Trisha L	Coordinator Personnel	00039813	243300	12			1.000	55,196
Gieseking, Kimberly D	Financial Specialist II	00039827	243300	12		22.805	1.000	47,435
Shannon Jr, Dennis P	Financial Specialist II	00039821	243300	12		24.038	1.000	50,000
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	64,826
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	50,215
Smith, Patricia L	Payroll/Pers Coordinator	00039828	243328	12			1.000	83,429
Wagner, Nancy M	Payroll Data Mgmt Coord	00039829	243328	12			1.000	62,830
Areman, Bryan E	Budget Officer	00039823	244306	12			1.000	91,010
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	637,374
514000 CLER/TECH/SERV WAGES								
TBA	O/S Temporary Worker	00039825	084999	12			0.750	14,027
Ahrens, Tina R	Payroll Generalist	00039810	242400	12		16.510	1.000	34,340
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	48,367
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00		18.390	0.230	8,974
SUBTOTAL NONFACULTY							13.980	819,455
SUBTOTAL SALARIES & WAGES							13.980	819,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,362
519200 FICA CONTRIBUTION								52,445
519300 HEALTH INSURANCE CONTRIBUTION								100,793
519400 LIFE INSURANCE CONTRIBUTION								1,639
SUBTOTAL BENEFITS							212,239	
TOTAL PERSONAL SERVICES							1,031,694	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,923
540000 TRAVEL EXPENSE								1,339
TOTAL NET OPERATING EXPENSES							120,262	
COST OBJECT TOTAL							1,151,956	

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kage, Tina M	Financial Assoc	00039811	242300	12		18.210	0.500	18,938
	Natural Resources Business Center (21-6617-0002)		513000				0.500	18,938
	TOTAL Kage, Tina M						1.00	37,876
Weixelman, Sara E	Personnel Generalist	00046851	242300	12			1.000	41,291
Madsen, Lauren L	Business Manager	00040037	243300	12			1.000	66,619
Butler, Terri M	Financial Specialist I	00036358	243321	12		19.275	1.000	40,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	166,940
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		14.210	1.000	29,557
Carson, Ella M	Accounting Assoc	00036499	242401	12	2080	14.303	1.000	29,751
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	16.600	1.000	34,527
Lathrop, Jodi L	Accounting Assoc	00040067	242401	12		14.790	1.000	30,763
UNF BONNETT	Accounting Assoc	00036355	242401	00		14.210	-1.000	-29,557
UNF LATHROP	Accounting Assoc	00040067	242401	00		14.790	-1.000	-30,763
Shemek, Andrea M	Personnel Assoc	00041112	242409	12		14.645	1.000	30,462
UNF SHEMEK	Personnel Assoc	00041112	242409	00		14.645	-1.000	-30,462
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,278
	SUBTOTAL NONFACULTY						5.500	231,218
	SUBTOTAL SALARIES & WAGES						5.500	231,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,186
519200 FICA CONTRIBUTION								14,798
519300 HEALTH INSURANCE CONTRIBUTION								28,440
519400 LIFE INSURANCE CONTRIBUTION								463
	SUBTOTAL BENEFITS							59,887
	TOTAL PERSONAL SERVICES							291,105
	COST OBJECT TOTAL							291,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Sherrie D	Financial Assoc	00047206	242300	12		17.653	1.000	36,718
Kage, Tina M	Financial Assoc	00039811	242300	12		18.210	0.500	18,938
	Filley Hall Business Center (21-6617-0001)		513000				0.500	18,938
	TOTAL Kage, Tina M						1.00	37,876
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	47,828
Paxton, Connie J	Business Assoc	00047102	242300	12		20.761	0.200	8,635
	Nebraska Statewide Arboretum General (22-6638-0001)		513000				0.800	34,547
	TOTAL Paxton, Connie J						1.00	43,182
UNF BACON	Financial Assoc	00047206	242300	12		17.653	-1.000	-36,718
Cartwright, Carol A	Business Manager	00047090	243300	12			1.000	74,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	149,435
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12	2080	16.187	1.000	33,669
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	18.243	1.000	37,946
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	17.411	1.000	36,214
Foster, Mari Lynn	Personnel Assoc	00034468	242409	12	2080	14.602	1.000	30,373
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	138,202
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-2,852
	SUBTOTAL NONFACULTY						6.700	284,785
	SUBTOTAL SALARIES & WAGES						6.700	284,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,936
519200 FICA CONTRIBUTION								18,227
519300 HEALTH INSURANCE CONTRIBUTION								35,029
519400 LIFE INSURANCE CONTRIBUTION								570
	SUBTOTAL BENEFITS							73,762
	TOTAL PERSONAL SERVICES							358,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
	TOTAL NET OPERATING EXPENSES							378
	COST OBJECT TOTAL							358,925

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	40,604
Yeggy, Rita C	Financial Assoc	00039241	242300	12		17.576	1.000	36,558
UNF VONFELDT	Office Assoc	00033086	242409	00		12.790	-0.500	-13,302
Vonfeldt, Lisa S	Office Assoc	00033086	242409	12		12.853	0.500	13,367
	Plant Science-A&S (21-0545-0001)		514000				0.500	13,367
	TOTAL Vonfeldt, Lisa S						1.00	26,734
Montgomery-Loder, Stephanie L	Business Manager	00032094	243300	12			1.000	56,560
UNF MONTGOMERY-LODER	Business Manager	00032094	243300	00			-1.000	-56,000
Loseke, Teresa J	Asst Business Manager	00042136	243312	12		21.242	1.000	44,183
UNF WIEST	Computer Support Assoc	00042139	302310	00	2080	16.730	-1.000	-34,799
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12	2080	16.730	1.000	34,799
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	50,769
UNF MITCHELL	Manager Computing	00042135	303303	00			0.000	-50,769
Hilske, Amy L	Rsch Mgr Plant Sci	00042138	363300	12			1.000	48,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	170,730
514000 CLER/TECH/SERV WAGES								
Cummings, Marilyn L	Office Assoc	00033606	242409	12		13.515	0.250	7,028
	Cnt Biological Chemistry (21-0515-0001)		514000				0.300	8,433
	Biochemistry (21-6230-0001)		514000				0.250	7,028
	TOTAL Cummings, Marilyn L						0.80	22,489
Long, Tracia D	Personnel Assoc	00046711	242409	12		14.659	1.000	30,490
UNF CUNNINGS	Office Assoc	00033606	242409	00		13.515	-0.250	-7,028
Acree, Leslie C	Supply Control Asst	00042134	321703	12		12.878	1.000	26,786
UNF ACREE	Supply Control Asst	00042134	321703	00		12.878	-1.000	-26,786
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,490
	SUBTOTAL NONFACULTY						6.000	201,220
	SUBTOTAL SALARIES & WAGES						6.000	201,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,086
519200 FICA CONTRIBUTION								12,879
519300 HEALTH INSURANCE CONTRIBUTION								24,750
519400 LIFE INSURANCE CONTRIBUTION								403
	SUBTOTAL BENEFITS							52,118
	TOTAL PERSONAL SERVICES							253,338
OPERATING EXPENSE								

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							278,338

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	40,323
UNF VANCE	Financial Assoc	00042129	242300	00		17.464	-1.000	-36,326
Vance, Robyn M	Financial Assoc	00042129	242300	12		17.464	1.000	36,326
Ellis, Katherine S	Business Manager	00042126	243300	12			1.000	71,995
Evert, Jared R	Financial Specialist I	00039814	243321	12		20.495	1.000	42,630
Hostetler, Judith	Financial Specialist I	00042128	243321	12		22.300	1.000	46,385
UNF EVERT	Financial Specialist I	00039814	243321	00		20.495	-1.000	-42,630
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	158,703
514000 CLER/TECH/SERV WAGES								
Russell, Shannon M	Financial Assoc	00039803	242300	12		17.170	1.000	35,714
Beethe, Lance C	Accounting Assoc	00035373	242401	12		15.305	1.000	31,835
Young, Marissa G	Accounting Assoc	00038276	242401	12		14.708	1.000	30,593
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	98,142
SUBTOTAL NONFACULTY							6.000	256,845
SUBTOTAL SALARIES & WAGES							6.000	256,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,980
519200 FICA CONTRIBUTION								16,438
519300 HEALTH INSURANCE CONTRIBUTION								31,593
519400 LIFE INSURANCE CONTRIBUTION								515
SUBTOTAL BENEFITS								66,526
TOTAL PERSONAL SERVICES								323,371
COST OBJECT TOTAL								323,371

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		20.697	1.000	43,049
514000 CLER/TECH/SERV WAGES								
Albrecht, Roxann R	Admin Support Assoc	00041020	242400	12	2080	21.368	1.000	44,445
SUBTOTAL NONFACULTY							2.000	87,494
SUBTOTAL SALARIES & WAGES							2.000	87,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,125
519200 FICA CONTRIBUTION								5,600
519300 HEALTH INSURANCE CONTRIBUTION								10,762
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								22,662
TOTAL PERSONAL SERVICES								110,156
COST OBJECT TOTAL								110,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Financial Assoc	00039806	242300	12		18.695	1.000	38,885
							1.000	38,885
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	38,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								2,489
519300 HEALTH INSURANCE CONTRIBUTION								4,783
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								10,072
TOTAL PERSONAL SERVICES								48,957
COST OBJECT TOTAL								48,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jonathan C	Financial Assoc	00039850	242300	12		17.787	1.000	36,997
Cash, Randall P	Financial Assoc	00039854	242300	12		19.115	1.000	39,760
Christiansen, Karen K	Admin Operations Assoc	00042590	242300	12		25.273	1.000	52,567
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	41,030
UNF CARLSON	Financial Assoc	00039850	242300	00		17.787	-1.000	-36,997
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	58,605
Schultz, Karen R	Business Manager	00043429	243312	12			1.000	69,369
Urban, Ruby A	Asst Director	00044458	244300	12			1.000	86,075
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	347,406
514000 CLER/TECH/SERV WAGES								
Hastings, Lisa L	Financial Assoc	00039817	242300	12		18.050	1.000	37,544
Divis, Sarah A	Accounting Assoc	00039855	242401	12		14.140	1.000	29,411
McCoy, Deanna	Accounting Assoc	00042223	242401	12		17.376	1.000	36,143
Miller, Marilyn	Accounting Assoc	00043415	242401	12		21.455	1.000	44,627
Neben, Patricia G	Accounting Assoc	00039851	242401	12		14.645	1.000	30,462
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		15.212	1.000	31,640
Sheary, Cheryl L	Accounting Assoc	00044489	242401	12		16.250	1.000	33,801
UNF DIVIS	Accounting Assoc	00039855	242401	00		14.140	-1.000	-29,411
UNF NEBEN	Accounting Assoc	00039851	242401	00		14.645	-1.000	-30,462
Cihal, Marnita A	Office Assoc	00044496	242409	12		13.972	0.400	11,625
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.200	5,813
	SREC Extension Educator Revolving (22-6340-0005)		514000				0.400	11,625
TOTAL Cihal, Marnita A							1.00	29,063
TOTAL 514000 CLER/TECH/SERV WAGES							5.400	195,380
SUBTOTAL NONFACULTY							11.400	542,786
SUBTOTAL SALARIES & WAGES							11.400	542,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,996
519200 FICA CONTRIBUTION								34,739
519300 HEALTH INSURANCE CONTRIBUTION								66,763
519400 LIFE INSURANCE CONTRIBUTION								1,086
SUBTOTAL BENEFITS								140,584
TOTAL PERSONAL SERVICES								683,370
COST OBJECT TOTAL								683,370

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	113,613
							1.000	113,613
SUBTOTAL NONFACULTY							1.000	113,613
SUBTOTAL SALARIES & WAGES							1.000	113,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,953
519200 FICA CONTRIBUTION								7,271
519300 HEALTH INSURANCE CONTRIBUTION								13,974
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								29,425
TOTAL PERSONAL SERVICES								143,038
COST OBJECT TOTAL								143,038

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ogden, Gail	Communications Assoc	00036375	263300	12		18.277	0.200	7,603
	Biological Systems Engineering (21-6121-0001)		513000				0.500	19,008
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,405
	TOTAL Ogden, Gail						1.00	38,016
Ress, Steven W	Communications Spec II	00034708	343309	12			0.200	12,341
	Water Center Research (21-6254-0001)		513000				0.800	49,363
	TOTAL Ress, Steven W						1.00	61,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,944
	SUBTOTAL NONFACULTY						0.400	19,944
	SUBTOTAL SALARIES & WAGES						0.400	19,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								2,453
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,165
	TOTAL PERSONAL SERVICES							25,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								489,499
540000 TRAVEL EXPENSE								7,941
550000 CAPITAL OUTLAY								9,726
	TOTAL NET OPERATING EXPENSES							507,166
	COST OBJECT TOTAL							532,275

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Services (21-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,771
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,294
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,820
	Agricultural Economics (21-6324-0001)		513000				0.340	12,820
	TOTAL Dolberg, Darin A						1.00	37,705
	SUBTOTAL NONFACULTY						0.100	3,771
	SUBTOTAL SALARIES & WAGES						0.100	3,771
BENEFITS								
519100	RETIREMENT CONTRIBUTION							264
519200	FICA CONTRIBUTION							241
519300	HEALTH INSURANCE CONTRIBUTION							464
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							977
	TOTAL PERSONAL SERVICES							4,748
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							520,492
540000	TRAVEL EXPENSE							1,805
540000	TRAVEL EXPENSE							24,263
	TOTAL 540000 TRAVEL EXPENSE						0.000	26,068
	TOTAL NET OPERATING EXPENSES							546,560
	COST OBJECT TOTAL							551,308

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
TOTAL NET OPERATING EXPENSES								40,925
COST OBJECT TOTAL								40,925

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Rural Initiative (58)
COST OBJECT: IANR Rural Initiative (21-6658-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
RURAL INITIATIVE POOL	Faculty Pool	00034007	090011	00			2.000	223,288
TBA	Extension Educator	00042658	095336	12			0.800	75,237
TOTAL 511000 TENURED FACULTY SALARIES							2.800	298,525
SUBTOTAL FACULTY							2.800	298,525
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scofield, Sandra K	Director	00034306	095081	12			1.000	121,820
513000 MGR/PROFESSIONAL SAL								
Schnuelle, Kayla A	Program Coord	00046831	262300	12			1.000	38,862
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	52,936
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.500	30,360
	Special Needs - Ag Econ (25-6324-0095212)		513000				0.500	30,360
TOTAL Wilson, Roger K							1.00	60,720
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	122,158
514000 CLER/TECH/SERV WAGES								
Hauschild, Peggy L	Outreach Program Assoc	00046834	262400	12	2080	15.131	1.000	31,473
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00046824	095134	00			1.000	36,759
SUBTOTAL NONFACULTY							5.500	312,210
SUBTOTAL SALARIES & WAGES							8.300	610,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,752
519200 FICA CONTRIBUTION								39,087
519300 HEALTH INSURANCE CONTRIBUTION								75,120
519400 LIFE INSURANCE CONTRIBUTION								1,221
SUBTOTAL BENEFITS								158,180
TOTAL PERSONAL SERVICES								768,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,562
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								173,862
COST OBJECT TOTAL								942,777

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Information Services (59)
COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomson, Paul D	Network Support Assoc	00033522	302305	12	1851	19.781	0.890	36,617
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.110	4,528
	TOTAL Thomson, Paul D						1.00	41,145
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	67,631
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.060	4,567
	TOTAL Ritz, Clifford D						1.00	72,198
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.770	103,797
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,872
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	24,587
	TOTAL Ruhrdanz, Michael						1.00	135,256
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	208,045
	SUBTOTAL NONFACULTY						2.600	208,045
	SUBTOTAL SALARIES & WAGES						2.600	208,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,563
519200 FICA CONTRIBUTION								13,315
519300 HEALTH INSURANCE CONTRIBUTION								25,590
519400 LIFE INSURANCE CONTRIBUTION								416
	SUBTOTAL BENEFITS							53,884
	TOTAL PERSONAL SERVICES							261,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,979
550000 CAPITAL OUTLAY								30,900
	TOTAL NET OPERATING EXPENSES							210,879
	COST OBJECT TOTAL							472,808

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI-Vice Chancellor (21-6663-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Audrey L	Admin Support Assoc	00046805	242400	12	2080	14.937	1.000	31,068
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.500	23,531
	Cnt Applied Rural Innovation (21-6263-0001)		513000				0.240	11,308
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	12,223
	TOTAL Narjes, Charlotte M						1.00	47,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	54,599
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	10.554	0.250	5,488
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	14,801
	SUBTOTAL NONFACULTY						1.750	74,888
	SUBTOTAL SALARIES & WAGES						1.750	74,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,242
519200 FICA CONTRIBUTION								4,792
519300 HEALTH INSURANCE CONTRIBUTION								9,212
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							19,396
	TOTAL PERSONAL SERVICES							94,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29
	TOTAL NET OPERATING EXPENSES							29
	COST OBJECT TOTAL							94,313

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			30.000	3,782,256
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			10.000	1,512,489
CED FACULTY POOL	Faculty Pool	00034007	090011	00			24.250	3,205,912
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	300,219
	TOTAL 511000 TENURED FACULTY SALARIES						66.250	8,800,876
	SUBTOTAL FACULTY						66.250	8,800,876
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00034021	090012	00			4.000	573,730
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			1.000	14,701
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00047996	090011	00			0.000	-68,065
	SUBTOTAL NONFACULTY						5.000	520,366
	SUBTOTAL SALARIES & WAGES						71.250	9,321,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482,083
519200 FICA CONTRIBUTION								399,380
519300 HEALTH INSURANCE CONTRIBUTION								914,896
519400 LIFE INSURANCE CONTRIBUTION								18,731
	SUBTOTAL BENEFITS							1,815,090
	TOTAL PERSONAL SERVICES							11,136,332
	COST OBJECT TOTAL							11,136,332

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustmen Temporary Budget Adjus (21-6699-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool - ARD	Faculty Pool - ARD	00047992	090011	00			0.000	-4,831
SUBTOTAL NONFACULTY							0	-4,831
SUBTOTAL SALARIES & WAGES							0.000	-4,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-329
519200 FICA CONTRIBUTION								-301
519300 HEALTH INSURANCE CONTRIBUTION								-579
519400 LIFE INSURANCE CONTRIBUTION								-9
SUBTOTAL BENEFITS								-1,218
TOTAL PERSONAL SERVICES								-6,049
COST OBJECT TOTAL								-6,049

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			24.250	1,175,708
	SUBTOTAL FACULTY						24.250	1,175,708
	SUBTOTAL SALARIES & WAGES						24.250	1,175,708
	TOTAL PERSONAL SERVICES							1,175,708
	COST OBJECT TOTAL							1,175,708

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,600,000
	TOTAL NET OPERATING EXPENSES							1,600,000
	COST OBJECT TOTAL							1,600,000

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,244,018
550000	CAPITAL OUTLAY							100,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-8,103,667
	TOTAL NET OPERATING EXPENSES							-6,759,649
	COST OBJECT TOTAL							-6,759,649

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paxton, Connie J	Business Assoc	00047102	242300	12		20.761	0.800	34,547
	Natural Resources Business Center (21-6617-0002)		513000				0.200	8,635
	TOTAL Paxton, Connie J						1.00	43,182
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	16,652
	FS Cooperative Forestry Programs (25-6553-0001001)		513000				0.200	11,102
	NE FOREST SERVICE (26-6553-0040001)		513000				0.200	11,102
	NE FOREST SERVICE (26-6553-0043001)		513000				0.300	16,652
	TOTAL Evertson, Justin R						1.00	55,508
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	46,693
Larsen, Karma J	Communications Assoc	00047163	342302	12		17.468	0.400	14,533
	NE FOREST SERVICE (26-6553-0040001)		513000				0.400	14,534
	NE FOREST SERVICE (26-6553-0043001)		513000				0.200	7,266
	TOTAL Larsen, Karma J						1.00	36,333
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	112,425
514000 CLER/TECH/SERV WAGES								
Filbert, Judith A	Office Assoc	00047059	242409	12		12.500	0.750	19,500
	SUBTOTAL NONFACULTY						3.250	131,925
	SUBTOTAL SALARIES & WAGES						3.250	131,925
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,596
	519200 FICA CONTRIBUTION							8,575
	519300 HEALTH INSURANCE CONTRIBUTION							19,657
	519400 LIFE INSURANCE CONTRIBUTION							132
	SUBTOTAL BENEFITS							34,960
	TOTAL PERSONAL SERVICES							166,885
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							216,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owens, Janet M	Business Assoc	00035364	242300	12		28.233	1.000	58,725
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.850	39,856
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,033
	TOTAL Singh, Vishal M						1.00	46,889
Hendricks, Mark D	Multimedia Information Specialist	00035446	303300	12			1.000	72,913
Johnson, Lana	Manager IT Project	00035352	303300	12			0.850	38,168
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,736
	TOTAL Johnson, Lana						1.00	44,904
Leslie, Charles P	System Administrator	00035381	303300	12			1.000	50,000
Peters, Pamela K	Project Manager	00035357	303300	12			0.680	42,223
	EMED-Academic Program (21-6149-0004)		513000				0.120	7,452
	TOTAL Peters, Pamela K						0.80	49,675
Schaepe, Anita M	Web Editor Content Consultant	00035394	303300	12			1.000	38,762
Wiens, David L	System Administrator	00035443	303300	12			1.000	60,982
Goodding, Gary L	Specialist Design	00035387	343300	12			1.000	44,475
Lanik, Renee' J	Specialist Design	00035386	343300	12			1.000	51,056
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.850	41,705
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,359
	TOTAL Alberts Irwin, Cheryl A						1.00	49,064
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	50,442
	EMED-Academic Program (21-6149-0004)		513000				0.150	8,901
	TOTAL Jasa, Lisa Brown						1.00	59,343
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.850	35,700
	EMED-Academic Program (21-6149-0004)		513000				0.150	6,300
	TOTAL Karstens, Sandra S						1.00	42,000
Oetjen, Marcia M	Communication Specialist	00035439	343309	12			1.000	45,866
Ulrich, Linda A	Communications Spec Lead	00035449	343309	12			1.000	56,398
Moser, Daniel R	Manager	00035409	344301	12			0.850	59,712
	EMED-Academic Program (21-6149-0004)		513000				0.150	10,537
	TOTAL Moser, Daniel R						1.00	70,249
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.850	74,323
	EMED-Academic Program (21-6149-0004)		513000				0.150	13,116
	TOTAL Nelson, Judith A						1.00	87,439
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	47,250
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	43,350

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,650
	TOTAL Mills, Bradley A						1.00	51,000
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.850	39,950
	EMED-Academic Program (21-6149-0004)		513000				0.150	7,050
	TOTAL Harms, Kurtis R						1.00	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.330	991,856
514000 CLER/TECH/SERV WAGES								
Sheets, Shawn M	Office Assoc	00035382	242409	12		14.096	1.000	29,319
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		15.204	1.000	31,625
Moore, Anne M	Desktop Publishing Associate	00035360	322500	12		20.436	1.000	42,506
Castan, Betty L	Assoc Video Media	00035362	382500	12		22.494	1.000	46,787
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	150,237
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00		7.005	1.750	25,000
	SUBTOTAL NONFACULTY						24.080	1,167,093
	SUBTOTAL SALARIES & WAGES						24.080	1,167,093
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							58,355
	519200 FICA CONTRIBUTION							75,861
	519300 HEALTH INSURANCE CONTRIBUTION							173,897
	519400 LIFE INSURANCE CONTRIBUTION							1,167
	SUBTOTAL BENEFITS							309,280
	TOTAL PERSONAL SERVICES							1,476,373
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							533,840
	TOTAL NET OPERATING EXPENSES							533,840
	COST OBJECT TOTAL							2,010,213

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: CIT Comm/Info Tech DEAL Revolving (22-6649-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,517
TOTAL NET OPERATING EXPENSES								139,517
COST OBJECT TOTAL								139,517

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: CIT Elect Media Service Cnt (22-6649-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: CIT Distance Ed Srv Cnt (22-6649-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,788
TOTAL NET OPERATING EXPENSES								4,788
COST OBJECT TOTAL								4,788

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Video Production (22-6649-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,464
TOTAL NET OPERATING EXPENSES								19,464
COST OBJECT TOTAL								19,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Art/DTP/Editing (22-6649-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,721
	TOTAL NET OPERATING EXPENSES							120,721
	COST OBJECT TOTAL							120,721

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: CIT Distribution Srv Cnt (22-6649-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,223
TOTAL NET OPERATING EXPENSES								66,223
COST OBJECT TOTAL								66,223

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Visuals (22-6649-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								882
TOTAL NET OPERATING EXPENSES								882
COST OBJECT TOTAL								882

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							184,959
	TOTAL NET OPERATING EXPENSES							184,959
	COST OBJECT TOTAL							184,959

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (26-6601-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassman, Kenneth G	Professor	00033046	095150	02			0.670	118,499
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.330	58,365
	TOTAL Cassman, Kenneth G						1.00	176,864
	SUBTOTAL FACULTY						0.670	118,499
	SUBTOTAL SALARIES & WAGES						0.670	118,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								6,162
519300 HEALTH INSURANCE CONTRIBUTION								12,916
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							23,581
	TOTAL PERSONAL SERVICES							142,080
	COST OBJECT TOTAL							142,080

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weeks, Donald P	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	34,738
	Biochemistry (21-6230-0001)		511000				0.800	139,985
	TOTAL Weeks, Donald P						1.00	184,723
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							11,990
	COST OBJECT TOTAL							11,990

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Owens, John C	Dist Prfsp/Eberhard	00034019	095144	12			0.000	15,000	
							SUBTOTAL NONFACULTY	0	15,000
							SUBTOTAL SALARIES & WAGES	0.000	15,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								555	
519200 FICA CONTRIBUTION								780	
519300 HEALTH INSURANCE CONTRIBUTION								1,635	
519400 LIFE INSURANCE CONTRIBUTION								15	
							SUBTOTAL BENEFITS	2,985	
							TOTAL PERSONAL SERVICES	17,985	
							COST OBJECT TOTAL	17,985	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAndrew, Angela M	Admin Assoc	00036333	242402	12	2080	16.948	1.000	35,252
514000 CLER/TECH/SERV WAGES								
Gerdes, Shana L	Office Asst	00036334	241409	01	790	12.238	0.380	9,673
SUBTOTAL NONFACULTY							1.380	44,925
SUBTOTAL SALARIES & WAGES							1.380	44,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,662
519200 FICA CONTRIBUTION								2,336
519300 HEALTH INSURANCE CONTRIBUTION								4,897
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								8,940
TOTAL PERSONAL SERVICES								53,865
COST OBJECT TOTAL								53,865

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: International Programs (05)
COST OBJECT: International Programs (25-6805-0010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.100	9,992
	International Programs (25-6805-0016022)		511000				0.300	29,974
	International Programs (25-6805-0043002)		511000				0.600	59,949
	TOTAL Heinrichs, Elvis A						1.00	99,915
	SUBTOTAL FACULTY						0.100	9,992
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yohe, John M	Director	00035252	095081	12			0.100	17,256
	International Programs (25-6805-0016022)		512100				0.800	136,939
	International Programs (25-6805-0016022)		512100				0.000	1,110
	International Programs (25-6805-0043002)		512100				0.100	17,256
	TOTAL Yohe, John M						1.00	172,561
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Business Support Assoc	00035307	242400	12		16.857	0.250	8,765
	International Programs (25-6805-0016022)		514000				0.750	26,297
	TOTAL Christiansen, Kimberly C						1.00	35,062
	SUBTOTAL NONFACULTY						0.350	26,021
	SUBTOTAL SALARIES & WAGES						0.450	36,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,017
519200 FICA CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								5,006
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,040
	TOTAL PERSONAL SERVICES							45,053
	COST OBJECT TOTAL							45,053

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: International Programs (05)
COST OBJECT: International Programs (25-6805-0016022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.300	29,974
	International Programs (25-6805-0010002)		511000				0.100	9,992
	International Programs (25-6805-0043002)		511000				0.600	59,949
	TOTAL Heinrichs, Elvis A						1.00	99,915
	SUBTOTAL FACULTY						0.300	29,974
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yohe, John M	Director	00035252	095081	12			0.800	136,939
Yohe, John M	Director	00035252	095081	12			0.000	1,110
	International Programs (25-6805-0010002)		512100				0.100	17,256
	International Programs (25-6805-0043002)		512100				0.100	17,256
	TOTAL Yohe, John M						1.00	172,561
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.800	138,049
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Business Support Assoc	00035307	242400	12		16.857	0.750	26,297
	International Programs (25-6805-0010002)		514000				0.250	8,765
	TOTAL Christiansen, Kimberly C						1.00	35,062
Frederick, Joan	Admin Support Assoc	00035247	242400	12		26.460	0.800	44,029
	International Programs (25-6805-0043002)		514000				0.200	11,007
	TOTAL Frederick, Joan						1.00	55,036
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.915	0.500	19,672
	International Programs (25-6805-0043002)		514000				0.250	9,836
	TOTAL Sullivan, Diane						0.75	29,508
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	89,998
	SUBTOTAL NONFACULTY						2.850	228,047
	SUBTOTAL SALARIES & WAGES						3.150	258,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,449
519200 FICA CONTRIBUTION								14,191
519300 HEALTH INSURANCE CONTRIBUTION								35,865
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							64,763
	TOTAL PERSONAL SERVICES							322,784
	COST OBJECT TOTAL							322,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: International Programs (05)

COST OBJECT: USAID INTSORMIL SUB UNL Wortmann (25-6805-0016971)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrader, Douglas E	Rsch Technologist I	00036855	362302	12			0.250	8,163
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	24,486
	TOTAL Schrader, Douglas E						1.00	32,649
	SUBTOTAL NONFACULTY						0.250	8,163
	SUBTOTAL SALARIES & WAGES						0.250	8,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								1,135
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,049
	TOTAL PERSONAL SERVICES							10,212
	COST OBJECT TOTAL							10,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: International Programs (05)
COST OBJECT: International Programs (25-6805-0043002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heinrichs, Elvis A	Rsch Professor	00035255	095148	12			0.600	59,949
	International Programs (25-6805-0010002)		511000				0.100	9,992
	International Programs (25-6805-0016022)		511000				0.300	29,974
	TOTAL Heinrichs, Elvis A						1.00	99,915
	SUBTOTAL FACULTY						0.600	59,949
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yohe, John M	Director	00035252	095081	12			0.100	17,256
	International Programs (25-6805-0010002)		512100				0.100	17,256
	International Programs (25-6805-0016022)		512100				0.800	136,939
	International Programs (25-6805-0016022)		512100				0.000	1,110
	TOTAL Yohe, John M						1.00	172,561
514000 CLER/TECH/SERV WAGES								
Frederick, Joan	Admin Support Assoc	00035247	242400	12		26.460	0.200	11,007
	International Programs (25-6805-0016022)		514000				0.800	44,029
	TOTAL Frederick, Joan						1.00	55,036
Sullivan, Diane	Accounting Assoc	00035249	242401	12		18.915	0.250	9,836
	International Programs (25-6805-0016022)		514000				0.500	19,672
	TOTAL Sullivan, Diane						0.75	29,508
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	20,843
	SUBTOTAL NONFACULTY						0.550	38,099
	SUBTOTAL SALARIES & WAGES						1.150	98,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,491
519200 FICA CONTRIBUTION								5,393
519300 HEALTH INSURANCE CONTRIBUTION								13,629
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							24,611
	TOTAL PERSONAL SERVICES							122,659
	COST OBJECT TOTAL							122,659

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: Agency-Operations-IANR (25-7408-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		16.543	1.000	34,410
Larsen, Lillian A	Office Assoc	00045047	242409	12		19.066	1.000	39,657
Bumgardner, William M	Design Drafter	00045062	272503	12		24.106	1.000	50,140
Fitzgerald, James E	Trade Supv	00045169	272600	12		24.909	1.000	51,810
Corman, Scott W	Ag Rsch Technician I	00045285	361502	12		14.316	1.000	29,777
Harris, Ronald E	Ag Rsch Technician I Meat Cutter	00045118	361502	12		17.700	1.000	36,650
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		15.885	1.000	33,040
Schmoldt, Paul G	Ag Rsch Technician I	00045202	361502	12		13.995	1.000	29,109
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		16.793	1.000	34,930
Whitcomb, Scott A	Ag Rsch Technician I	00045288	361502	12		14.383	1.000	29,917
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		20.475	1.000	42,589
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		22.614	1.000	47,037
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		20.438	1.000	42,510
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		23.451	1.000	48,778
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		16.050	1.000	33,385
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		20.534	1.000	42,710
Larsen, Bruce E	Ag Rsch Technician III	00045284	362503	12		22.404	1.000	46,601
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		20.338	1.000	42,302
	TOTAL 514000 CLER/TECH/SERV WAGES						18.000	715,352
	SUBTOTAL NONFACULTY						18.000	715,352
	SUBTOTAL SALARIES & WAGES						18.000	715,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,060
519200 FICA CONTRIBUTION								39,344
519300 HEALTH INSURANCE CONTRIBUTION								99,434
519400 LIFE INSURANCE CONTRIBUTION								715
	SUBTOTAL BENEFITS							179,553
	TOTAL PERSONAL SERVICES							894,905
	COST OBJECT TOTAL							894,905

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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: A*Dec (26-7407-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Poley, Janet K	President/CEO ADEC	00031510	099300	12			0.500	90,775	
							SUBTOTAL NONFACULTY	0.500	90,775
							SUBTOTAL SALARIES & WAGES	0.500	90,775
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,359	
519200 FICA CONTRIBUTION								4,720	
519300 HEALTH INSURANCE CONTRIBUTION								9,894	
519400 LIFE INSURANCE CONTRIBUTION								91	
							SUBTOTAL BENEFITS	18,064	
							TOTAL PERSONAL SERVICES	108,839	
							COST OBJECT TOTAL	108,839	

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr Husbandry	00045044	363300	12			1.000	57,072
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	67,971
Gandy, Devin M	Rsch Mgr Husbandry	00045004	363303	12			1.000	39,789
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	78,215
Wallace, Michael H	Rsch Mgr Husbandry	00045016	363303	12			1.000	75,345
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	318,392
514000 CLER/TECH/SERV WAGES								
Walker, Linda K	Office Asst	00045046	241409	12		13.967	1.000	29,052
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		15.942	1.000	33,159
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		14.949	1.000	31,093
Keasling, Lanny F	Bldg Serv Tech I	00045010	271603	12		16.185	1.000	33,665
Imler, Connie M	Custodian II	00045127	271701	12		12.314	1.000	25,613
Porter, Cindy L	Custodian II	00045124	271701	12		13.261	1.000	27,583
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		18.367	1.000	38,203
Miller, Gary D	Mechanic III	00045006	272601	12		16.607	1.000	34,542
Northrop, Danny M	Mechanic III	00045163	272601	12		16.836	1.000	35,019
Petska, Paul W	Mechanic III	00045164	272601	12		17.630	1.000	36,670
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		17.920	1.000	37,273
Herbek, Ronald	Bldg Serv Technician III	00045014	272605	12		17.461	1.000	36,319
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		17.435	1.000	36,264
Yates, Patrick G	Bldg Serv Tech III	00045113	272605	12		20.572	1.000	42,789
Kucera, Irvin B	Carpenter II	00045144	272607	12		17.563	1.000	36,530
League, Paul A	Electrician III	00045132	272610	12		18.124	1.000	37,698
Sharp, Jesse R	Electrician III	00045130	272610	12		18.128	1.000	37,706
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		17.847	1.000	37,121
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		21.945	1.000	45,646
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		16.882	1.000	35,114
Barnason, Larus L	Security & Oper Support Tech	00045135	352700	12		16.817	0.750	26,235
Lemke, Gregg S	Night Operations Security Spec	00045038	352700	12		15.273	1.000	31,768
Anderson, Lynette M	Ag Rsch Technician I	00045059	361502	12		16.998	1.000	35,356
Anderson, Michelle J	Ag Rsch Technician I	00045216	361502	12		12.538	1.000	26,080
Arbogast, Galen D	Ag Rsch Technician I	00045245	361502	12		11.450	0.600	14,290
Buescher, Michael B	Ag Rsch Technician I	00045070	361502	12		12.200	1.000	25,375
Ehrman, Fred R	Ag Rsch Technician I	00045262	361502	12		12.324	1.000	25,633
Faimon, Joshua P	Ag Rsch Technician I	00045247	361502	12		13.243	1.000	27,545

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hansen, Benjamin L	Ag Rsch Technician I	00045236	361502	12		12.359	1.000	25,706
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		16.710	1.000	34,756
Hubbard, Derek D	Ag Rsch Technician I	00045190	361502	12		11.538	1.000	24,165
Jackson, James D	Ag Rsch Technician I	00045189	361502	12		11.490	1.000	23,900
Johnson, Ricky L	Ag Rsch Technician I	00045220	361502	12		12.990	1.000	27,020
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		14.846	1.000	30,879
Knox, Sarah A	Ag Rsch Technician I	00045201	361502	12		11.490	1.000	23,900
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		11.450	1.000	23,816
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		14.555	1.000	30,274
Kucera, Larry M	Ag Rsch Technician I	00045223	361502	12		16.157	1.000	33,606
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		15.812	1.000	32,888
Mach, Bryan D	Ag Rsch Technician I	00045217	361502	12		16.878	1.000	35,106
Majors, Angela S	Ag Rsch Technician I	00045237	361502	12		12.297	1.000	25,577
McClure, Shane P	Ag Rsch Technician I	00045195	361502	12		11.490	1.000	23,900
McCutchan, Betty S	Ag Rsch Technician I	00045308	361502	12		15.568	1.000	32,381
Muir, Lukas M	Ag Rsch Technician I	00045176	361502	12		11.557	1.000	24,038
Petr, Philip D	Ag Rsch Technician I	00045001	361502	12		12.692	1.000	26,400
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		14.002	1.000	29,125
Schmeidler, Benjamin J	Ag Rsch Technician I	00045277	361502	12		11.890	1.000	24,732
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		15.035	1.000	31,272
Sebesta, Jenna L	Ag Rsch Technician I	00045226	361502	12		11.449	1.000	23,814
Theer, Adam J	Ag Rsch Technician I	00045061	361502	12		11.370	1.000	23,650
Trausch, Daniel W	Ag Rsch Technician I	00045136	361502	12		12.067	1.000	25,100
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		11.442	1.000	23,800
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		15.026	1.000	31,255
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		18.377	1.000	38,225
Felber, Donald R	Ag Rsch Technician II	00045055	362501	12		16.130	1.000	33,551
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		18.723	1.000	38,943
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		18.987	1.000	39,493
Kohmetscher, Russell J	Ag Rsch Technician II	00045252	362501	12		14.272	1.000	29,686
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		17.971	1.000	37,380
Pooschke, Ronald J	Ag Rsch Technician II	00045256	362501	12		18.747	1.000	38,994
Rempel, Brent D	Ag Rsch Technician II	00045272	362501	12		13.601	1.000	28,290
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		20.642	1.000	42,936
Somerhalder Jr, Robert W	Ag Rsch Technician II	00045275	362501	12		20.629	1.000	42,909
Uhrmacher, Aaron D	Ag Rsch Technician II	00045152	362501	12		15.850	1.000	32,968
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		22.421	1.000	46,635

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Felber, Douglas P	Ag Rsch Technician III Lead	00045249	362503	12		20.892	1.000	43,456
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		23.475	1.000	48,829
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		18.411	1.000	38,294
Reiman, Patrick J	Ag Rsch Technician III	00045287	362503	12		22.218	1.000	46,214
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		20.910	1.000	43,493
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		22.788	1.000	47,398
	TOTAL 514000 CLER/TECH/SERV WAGES						70.350	2,328,095
	SUBTOTAL NONFACULTY						75.350	2,646,487
	SUBTOTAL SALARIES & WAGES						75.350	2,646,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,920
519200 FICA CONTRIBUTION								137,617
519300 HEALTH INSURANCE CONTRIBUTION								288,467
519400 LIFE INSURANCE CONTRIBUTION								2,646
	SUBTOTAL BENEFITS							526,650
	TOTAL PERSONAL SERVICES							3,173,137
	COST OBJECT TOTAL							3,173,137

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	217,399
SUBTOTAL FACULTY							0	217,399
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	71,722
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-56,569
SUBTOTAL NONFACULTY							0	-56,569
SUBTOTAL SALARIES & WAGES							0.000	160,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,006
519200 FICA CONTRIBUTION								8,846
519300 HEALTH INSURANCE CONTRIBUTION								22,355
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								40,368
TOTAL PERSONAL SERVICES								201,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,431,698
TOTAL NET OPERATING EXPENSES								1,431,698
COST OBJECT TOTAL								1,632,896

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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,804,397
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	60,281
TOTAL 511000 TENURED FACULTY SALARIES							0.000	2,864,678
SUBTOTAL FACULTY							0	2,864,678
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-942
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-713
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-1,663
SUBTOTAL NONFACULTY							0	-1,663
SUBTOTAL SALARIES & WAGES							0.000	2,863,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,777
519200 FICA CONTRIBUTION								137,281
519300 HEALTH INSURANCE CONTRIBUTION								346,946
519400 LIFE INSURANCE CONTRIBUTION								2,497
SUBTOTAL BENEFITS								626,501
TOTAL PERSONAL SERVICES								3,489,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500,004
TOTAL NET OPERATING EXPENSES								15,500,004
COST OBJECT TOTAL								18,989,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	904,825
SUBTOTAL FACULTY							0	904,825
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-156,426
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-230,728
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-376,923
SUBTOTAL NONFACULTY							0	-376,923
SUBTOTAL SALARIES & WAGES							0.000	527,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,533
519200 FICA CONTRIBUTION								27,451
519300 HEALTH INSURANCE CONTRIBUTION								57,542
519400 LIFE INSURANCE CONTRIBUTION								529
SUBTOTAL BENEFITS								105,055
TOTAL PERSONAL SERVICES								632,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,780,512
TOTAL NET OPERATING EXPENSES								8,780,512
COST OBJECT TOTAL								9,413,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	496,771
SUBTOTAL FACULTY							0	496,771
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-136,751
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-118,001
SUBTOTAL NONFACULTY							0	-118,001
SUBTOTAL SALARIES & WAGES							0.000	378,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,014
519200 FICA CONTRIBUTION								19,696
519300 HEALTH INSURANCE CONTRIBUTION								41,286
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								75,375
TOTAL PERSONAL SERVICES								454,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,846,811
TOTAL NET OPERATING EXPENSES								4,846,811
COST OBJECT TOTAL								5,300,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sleight, Weldon S	Dean	00034811	095125	12			0.750	113,454
Sleight, Weldon S	Dean	00034811	095125	12			0.000	12,607
	West Central Rsch (21-6242-0001)		512000				0.120	18,908
	West Central Rsch (21-6242-0001)		512000				0.000	2,101
	West Central Center (21-6342-0001)		512000				0.130	18,908
	West Central Center (21-6342-0001)		512000				0.000	2,101
	TOTAL Sleight, Weldon S						1.00	168,079
Adams, Don C	Assoc Dean	00034851	095130	12			0.000	4,231
Adams, Don C	Assoc Dean	00034851	095130	12			0.250	38,076
	West Central Rsch (21-6242-0001)		512100				0.370	57,111
	West Central Rsch (21-6242-0001)		512100				0.000	6,345
	West Central Center (21-6342-0001)		512100				0.380	57,111
	West Central Center (21-6342-0001)		512100				0.000	6,345
	TOTAL Adams, Don C						1.00	169,219
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	168,368
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12	2080	13.696	1.000	28,487
	SUBTOTAL NONFACULTY						2.000	196,855
	SUBTOTAL SALARIES & WAGES						2.000	196,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,221
519200 FICA CONTRIBUTION								13,583
519300 HEALTH INSURANCE CONTRIBUTION								33,072
519400 LIFE INSURANCE CONTRIBUTION								394
	SUBTOTAL BENEFITS							58,270
	TOTAL PERSONAL SERVICES							255,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							285,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Admin Assoc	00034917	242402	12	2080	17.848	1.000	37,124
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	56,650
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	93,774
514000 CLER/TECH/SERV WAGES								
Dailey, Laura L	Accounting Assoc	00034894	242401	12	2080	14.254	1.000	29,648
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							3.000	127,222
SUBTOTAL SALARIES & WAGES							3.000	127,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,252
519200 FICA CONTRIBUTION								8,778
519300 HEALTH INSURANCE CONTRIBUTION								21,373
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								37,658
TOTAL PERSONAL SERVICES								164,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								11,056
COST OBJECT TOTAL								175,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
582900	DEPRECIATION EXPENSE 1%							20,755
	TOTAL NET OPERATING EXPENSES							80,755
	COST OBJECT TOTAL							80,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								429,837
	TOTAL NET OPERATING EXPENSES							429,837
	COST OBJECT TOTAL							429,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist Systems Support	00034813	303303		12		1.000	43,558
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500		00		0.000	2,600
	SUBTOTAL NONFACULTY						1.000	46,158
	SUBTOTAL SALARIES & WAGES						1.000	46,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,631
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							13,663
	TOTAL PERSONAL SERVICES							59,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							89,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agribusines Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Paul M	Asst Professor	00034829	095154	02			1.000	41,820
Clark, Paul M	Asst Professor	00034829	095154	02			0.000	3,206
	TOTAL Clark, Paul M						1.00	45,026
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	38,498
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	83,524
	SUBTOTAL FACULTY						2.000	83,524
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	01	707	12.870	0.340	9,102
	Admin-Bookstore Operations (23-6730-0020)		514000				0.340	9,102
	Instr-General Ed (21-6740-0050)		514000				0.070	1,874
	TOTAL Burton, Janice R						0.75	20,078
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.340	10,102
	SUBTOTAL SALARIES & WAGES						2.340	93,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,337
519200 FICA CONTRIBUTION								6,460
519300 HEALTH INSURANCE CONTRIBUTION								15,729
519400 LIFE INSURANCE CONTRIBUTION								187
	SUBTOTAL BENEFITS							27,713
	TOTAL PERSONAL SERVICES							121,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							131,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bek, Terri Jo	Professor	00034841	095150	02			1.000	56,616	
Smith, David P	Assoc Professor	00034838	095152	02			1.000	55,476	
Ramsdale, Bradford K	Asst Professor	00034897	095154	02			1.000	51,332	
Smith, Joe D	Asst Professor	00034827	095154	02			1.000	46,103	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	209,527
	SUBTOTAL FACULTY							4.000	209,527
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cole, Roy L	Farm Manager	00034923	363300	12			1.000	41,371	
514000 CLER/TECH/SERV WAGES									
Price, Janice C	Office Assoc	00034856	242409	12	2080	13.958	1.000	29,032	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638	
	SUBTOTAL NONFACULTY							2.000	76,041
	SUBTOTAL SALARIES & WAGES							6.000	285,568
BENEFITS									
519100 RETIREMENT CONTRIBUTION								16,277	
519200 FICA CONTRIBUTION								19,704	
519300 HEALTH INSURANCE CONTRIBUTION								47,975	
519400 LIFE INSURANCE CONTRIBUTION								571	
	SUBTOTAL BENEFITS								84,527
	TOTAL PERSONAL SERVICES								370,095
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								70,000	
	TOTAL NET OPERATING EXPENSES								70,000
	COST OBJECT TOTAL								440,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	60,002
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	42,300
Berg, Barbara A	Asst Professor	00034821	095154	02			0.000	3,359
	TOTAL Berg, Barbara A						1.00	45,659
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	41,000
Heath, Cory S	Asst Professor	00034825	095154	02			1.000	54,840
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	201,501
	SUBTOTAL FACULTY						4.000	201,501
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00034857	241409	01		12.415	0.680	17,560
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
	SUBTOTAL NONFACULTY						0.680	23,960
	SUBTOTAL SALARIES & WAGES						4.680	225,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,852
519200 FICA CONTRIBUTION								15,558
519300 HEALTH INSURANCE CONTRIBUTION								37,877
519400 LIFE INSURANCE CONTRIBUTION								451
	SUBTOTAL BENEFITS							66,738
	TOTAL PERSONAL SERVICES							292,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							352,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bush, Trentee L	Assistant Professor	00034822	095154	02			1.000	36,914
TBA	Asst Professor	00034908	095154	02			1.000	36,403
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	73,317
	SUBTOTAL FACULTY						2.000	73,317
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00034857	241409	01		12.415	0.070	1,807
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.070	2,807
	SUBTOTAL SALARIES & WAGES						2.070	76,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,339
519200 FICA CONTRIBUTION								5,252
519300 HEALTH INSURANCE CONTRIBUTION								12,789
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							22,532
	TOTAL PERSONAL SERVICES							98,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							123,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Asst Professor	00034820	095154	02			1.000	37,404
Reed, Eric M	Asst Professor	00034820	095154	02			0.000	3,205
	TOTAL Reed, Eric M						1.00	40,609
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	40,609
	SUBTOTAL FACULTY						1.000	40,609
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	01	146	12.871	0.070	1,874
	Admin-Bookstore Operations (23-6730-0020)		514000				0.340	9,102
	Instr-Agribusiness Mgm (21-6740-0010)		514000				0.340	9,102
	TOTAL Burton, Janice R						0.75	20,078
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.070	2,874
	SUBTOTAL SALARIES & WAGES						1.070	43,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
	SUBTOTAL BENEFITS							12,871
	TOTAL PERSONAL SERVICES							56,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							9,094
	COST OBJECT TOTAL							65,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: NCTA Instr-Spec Proj Equip (21-6740-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	86,777
513000 MGR/PROFESSIONAL SAL								
TBA	Office Assoc	00034833	242409	12	2080	12.601	1.000	26,210
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	14.140	1.000	29,411
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							3.000	144,298
SUBTOTAL SALARIES & WAGES							3.000	144,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,225
519200 FICA CONTRIBUTION								9,956
519300 HEALTH INSURANCE CONTRIBUTION								24,242
519400 LIFE INSURANCE CONTRIBUTION								288
SUBTOTAL BENEFITS								42,711
TOTAL PERSONAL SERVICES								187,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								219,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	35,129
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							1.000	36,229
SUBTOTAL SALARIES & WAGES							1.000	36,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								6,087
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								10,724
TOTAL PERSONAL SERVICES								46,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								56,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Coordinator Asst Admissions	00034819	252300	12			1.000	33,845
TBA	Asst Admissions Coord	00034893	252300	12			1.000	31,850
TBA	Asst Admissions Recruit Coord	00034904	252303	00			1.000	33,065
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	98,760
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							3.000	104,360
SUBTOTAL SALARIES & WAGES							3.000	104,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,948
519200 FICA CONTRIBUTION								7,200
519300 HEALTH INSURANCE CONTRIBUTION								17,533
519400 LIFE INSURANCE CONTRIBUTION								209
SUBTOTAL BENEFITS								30,890
TOTAL PERSONAL SERVICES								135,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
TOTAL NET OPERATING EXPENSES								94,000
COST OBJECT TOTAL								229,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager Facilities Operations	00034905	273308	00			0.200	11,444
514000 CLER/TECH/SERV WAGES								
Martens, Rodney W	Maint Mech II	00034806	272600	12	2080	13.787	1.000	28,676
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	18.810	1.000	39,124
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
	SUBTOTAL NONFACULTY						2.200	84,244
	SUBTOTAL SALARIES & WAGES						2.200	84,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,802
519200 FICA CONTRIBUTION								5,813
519300 HEALTH INSURANCE CONTRIBUTION								14,153
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							24,937
	TOTAL PERSONAL SERVICES							109,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							179,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12	2080	10.652	1.000	22,157
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.145	0.500	10,551
	Admin-Dorm Operations (23-6730-0022)		514000				0.500	10,551
	TOTAL Elson, Connie P						1.00	21,102
Gardner, Mark A	Custodian II	00034805	271701	12	2080	11.160	1.000	23,212
O'Valle, Marina R	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
	Admin-Student Union (23-6730-0025)		514000				0.500	10,504
	TOTAL O'Valle, Marina R						1.00	21,008
Wills, Sandra L	Custodian II	00034808	271701	12	2080	11.467	1.000	23,851
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	14.889	1.000	30,970
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	121,245
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
	SUBTOTAL NONFACULTY						5.000	128,745
	SUBTOTAL SALARIES & WAGES						5.000	128,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,339
519200 FICA CONTRIBUTION								8,884
519300 HEALTH INSURANCE CONTRIBUTION								21,629
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							38,109
	TOTAL PERSONAL SERVICES							166,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,989
	TOTAL NET OPERATING EXPENSES							27,989
	COST OBJECT TOTAL							194,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12	2080	13.143	1.000	27,337
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	48,983
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							2.000	56,483
SUBTOTAL SALARIES & WAGES							2.000	56,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,220
519200 FICA CONTRIBUTION								3,898
519300 HEALTH INSURANCE CONTRIBUTION								9,490
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								16,721
TOTAL PERSONAL SERVICES								73,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								83,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	326,779
							3.500	326,779
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							3.500	326,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,775
519200 FICA CONTRIBUTION								17,273
519300 HEALTH INSURANCE CONTRIBUTION								41,203
519400 LIFE INSURANCE CONTRIBUTION								501
519800 WORKERS COMPENSATION								9,331
SUBTOTAL BENEFITS								107,083
TOTAL PERSONAL SERVICES								433,862
COST OBJECT TOTAL								433,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
							0	4,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								32
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								414
TOTAL PERSONAL SERVICES								4,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,286
TOTAL NET OPERATING EXPENSES								261,286
COST OBJECT TOTAL								265,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	01	707	12.870	0.340	9,102
	Instr-Agribusiness Mgm (21-6740-0010)		514000				0.340	9,102
	Instr-General Ed (21-6740-0050)		514000				0.070	1,874
	TOTAL Burton, Janice R						0.75	20,078
	SUBTOTAL NONFACULTY						0.340	9,102
	SUBTOTAL SALARIES & WAGES						0.340	9,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								3,095
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							4,036
	TOTAL PERSONAL SERVICES							13,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
	TOTAL NET OPERATING EXPENSES							95,000
	COST OBJECT TOTAL							108,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	36,596
514000 CLER/TECH/SERV WAGES								
Fisher, Linda L	Food Svc Assoc I	00034885	282701	01	1560	9.671	0.750	15,086
Jepsen, Eileen K	Food Svc Assoc I	00034868	282701	01	1560	11.653	0.750	18,178
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	33,264
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							2.500	81,860
SUBTOTAL SALARIES & WAGES							2.500	81,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								5,157
519300 HEALTH INSURANCE CONTRIBUTION								27,832
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								613
SUBTOTAL BENEFITS								36,304
TOTAL PERSONAL SERVICES								118,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,895
TOTAL NET OPERATING EXPENSES								165,895
COST OBJECT TOTAL								284,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			1.000	32,464
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.145	0.500	10,551
	Fac Oper-Custodial (21-6760-0011)		514000				0.500	10,551
	TOTAL Elson, Connie P						1.00	21,102
Terwilliger, Darroll L	Custodian II	00034918	271701	12	2080	10.000	1.000	20,800
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	31,351
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						2.500	70,815
	SUBTOTAL SALARIES & WAGES						2.500	70,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								4,461
519300 HEALTH INSURANCE CONTRIBUTION								24,077
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								530
	SUBTOTAL BENEFITS							31,405
	TOTAL PERSONAL SERVICES							102,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,654
	TOTAL NET OPERATING EXPENSES							80,654
	COST OBJECT TOTAL							182,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							307,266
	TOTAL NET OPERATING EXPENSES							307,266
	COST OBJECT TOTAL							307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O'Valle, Marina R	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
	Fac Oper-Custodial (21-6760-0011)		514000				0.500	10,504
	TOTAL O'Valle, Marina R						1.00	21,008
	SUBTOTAL NONFACULTY						0.500	10,504
	SUBTOTAL SALARIES & WAGES						0.500	10,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								662
519300 HEALTH INSURANCE CONTRIBUTION								3,571
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							4,659
	TOTAL PERSONAL SERVICES							15,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							65,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

ALPHABETICAL LISTING OF COST OBJECTS

University of Nebraska - Lincoln

Institute of Ag & Natural Resources

1

12055 Wheat Germplasm Admin	22-6222-0010	1663
12193 Agron Variety Testing Admin	22-6222-0002	1661
12193 Variety Testing	22-6222-1031	1670

4

4H Citizenship/Civic Ed	22-6329-0007	2007
4H Contests	22-6329-0015	2015
4H Curriculum	22-6329-0001	2002
4H Environment/Outdoor Ed	22-6329-0009	2009
4H Foundation Clearing	22-6329-0002	2003
4H Horsemanship	22-6329-0014	2014
4H Leadership/Personal Dev	22-6329-0010	2010
4H Out-of-School	22-6329-0008	2008
4H Science & Technology	22-6329-0011	2011
4H State Fair	22-6329-0013	2013
4H System Management	22-6329-0012	2012
4H Youth Development	21-6329-0001	1921

A

A*Dec	26-7407-0010001	2212
Administration	26-6365-0001002	2127
Ag Econ Tch Rev-Lynne	22-6124-0025	1483
Ag Economics	25-6324-0097002	2077
Ag Economics	25-6324-0115001	2078
Ag Economics	26-6324-0100001	2098
Ag Economics-Farm Financial Mgmt	22-6324-0003	1991
Ag Research & Development Center Gen	21-6244-0001	1624
AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	2061
AgEcon Extension Rev-Administration	22-6324-0002	1990
AgEcon Extension Rev-Aiken	22-6324-0102	1996
AgEcon Extension Rev-Beginning Farmer	22-6324-0112	1997
AgEcon Extension Rev-Cornhusker	22-6324-0012	1992
AgEcon Extension Rev-Jose	22-6324-0020	1994
AgEcon Extension Rev-Lubben	22-6324-0013	1993

AgEcon Extension Rev-Mark	22-6324-0046	1995
AgEcon TchRev Great Plains IDEA	22-6124-0002	1476
AgEcon Teaching Rev-Administration	22-6124-0001	1475
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	1486
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	1487
AgEcon Teaching Rev-Azzam	22-6124-0005	1477
AgEcon Teaching Rev-Baker	22-6124-0006	1478
AgEcon Teaching Rev-Conley	22-6124-0010	1479
AgEcon Teaching Rev-Hanson	22-6124-0016	1480
AgEcon Teaching Rev-IAMA	22-6124-0018	1481
AgEcon Teaching Rev-Johnson	22-6124-0019	1482
AgEcon Teaching Rev-Perrin	22-6124-0027	1484
AgEcon Teaching Rev-Royer	22-6124-0030	1485
Agency-Operations-IANR	25-7408-0004001	2211
Agency-Operations-IANR	26-7408-0030001	2213
AgHort Greenhouse & Growth Chambers	22-6222-0037	1668
AgLec	27-6320-0025001	2128
Agr Graef Combine	22-6222-0035	1666
Agr Graef Planter	22-6222-0036	1667
Agr Lagrimini Rsch	22-6222-0004	1662
Agr Regassa Variety Misc	23-6222-0002	1790
Agr-Deep Well GeoProbe Testing	23-6222-0006	1791
Agr-Gooding Lrng Cnt	22-6122-0008	1473
Agricultural Clearing Finance Office	23-6697-0001	2200
Agricultural Economics	21-6324-0001	1910
Agricultural Economics Research	21-6224-0001	1548
Agricultural Economics Teaching	21-6124-0001	1405
Agro KGC Research Revolving	22-6222-0013	1664
Agron - Hort Admin	22-6122-0001	1470
Agron-Grassland Plant Identification	22-6122-0007	1472
Agron-Hort Operations Admin	22-6222-0001	1660
Agronomy	25-6222-0336001	1802
Agronomy	25-6222-0377001	1803
Agronomy	25-6222-0413001	1804
Agronomy	25-6222-0439001	1805
Agronomy	25-6222-0456001	1806

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln
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Agronomy	26-6222-0423001	1844	Animal Science Meat Lab	22-6226-0002	1676
Agronomy	26-6222-0437001	1845	Animal Science Operations	22-6226-0001	1675
Agronomy	26-6222-0445001	1846	Animal Science Poultry Operations	22-6226-0005	1679
Agronomy	26-6222-0461001	1847	Animal Science Swine Farms	22-6226-0008	1681
Agronomy	26-6222-0463001	1848	Animal Sci-Royalty Inc	22-6226-0011	1684
Agronomy	26-6222-0467001	1849	ANSC CRC Calkins	22-6226-0016	1686
Agronomy	26-6322-0474001	2097	ANSC Index Line Royalty Revolving	22-6226-0012	1685
Agronomy	27-6122-0451001	1517	ANSC PJK Kononoff	22-6226-0021	1688
Agronomy	27-6222-0295001	1872	ANSC RUM Ruminant Nutrition	22-6226-0017	1687
Agronomy	27-6222-0324001	1873	ARD Dean-Operating	21-6204-0001	1524
Agronomy	27-6322-0319001	2129	ARD Development Program	22-6205-0004	1644
Agronomy - Horticulture Research	21-6222-0001	1540	ARD F&A Expenditures	21-6205-4001	1531
Agronomy - Shapiro Nerec # 42-024	27-6241-0006001	1879	Ard Interdisciplinary Research	21-6205-0004	1527
Agronomy -Horticulture Teaching	21-6122-0001	1399	ARD Res & Dev Income	22-6205-0003	1643
Agronomy Soil & Plt Testing Service	22-6322-0001	1988	ARDC Development Fund	22-6244-0004	1772
Agronomy-Horticulture Extension	21-6322-0001	1906	ARDC Facilities Operations	22-6244-0001	1769
Agr-Pesticide Education	22-6322-0010	1989	ARDC Farming Operations	22-6244-0002	1770
ALEC-Education Operating	21-6120-0001	1392	ARDC Insured Events Revolving	22-6244-0007	1773
ALEC-Extension Operating	21-6320-0001	1900	ARDC Maintenance Shop	21-6244-0003	1626
ALEC-General Activities	22-6120-0001	1461	ARDC PBX Operations Revlg	22-6244-0008	1774
ALEC-PRTLTP-Forsberg	21-6120-0002	1394	ARDC Program Operations	22-6244-0003	1771
ALEC-PRTLTP-Forsberg	21-6320-0002	1902	ARDC Reimb Revolving-O&M	22-6244-0009	1775
ALEC-Research Operating	21-6220-0001	1532	ARDC Rsch & Educ Bldg Funds	21-6244-0002	1625
Allington Distinguished Prof-Van Etten	27-6135-0001001	1523	ARDC/Ext Joint Appt. Funds	21-6344-0001	1966
AmericaView Mini-Grant	26-6238-0430002	1857	ARD-F&A	21-6205-4000	1530
Animal Science	21-6126-0001	1410	ARD-General Activities	22-6205-0001	1641
Animal Science	21-6226-0001	1554	ARD-Honors Program	21-6205-0006	1529
Animal Science	21-6326-0001	1912	ARD-Husker Genetics Oper	23-6205-0001	1782
Animal Science Beef Feed Lot	22-6226-0004	1678	ARD-Innovative Research	21-6205-0005	1528
Animal Science Beef Physiology & Mgmt	22-6226-0006	1680	ARD-Royalty Activities	22-6205-0002	1642
Animal Science Dairy	22-6226-0003	1677	ARD-Special	21-6205-0003	1526
Animal Science Dalby Halleck Farm	22-6226-0009	1682	ARS RLH MARC	25-7408-0001001	2209
Animal Science Extension Activities	22-6326-0001	1998	Assessing the Virulence FY 11-12	26-6235-0182002	1852
Animal Science Feedmill	22-6226-0010	1683	ASSIST Business Center	21-6617-0004	2167
Animal Science Judging	22-6126-0001	1489	AVE Business Center	21-6617-0005	2168
Animal Science Laboratory Fees	22-6126-0002	1490			

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B

			BSE Boldt Rsch Revolving	22-6221-0002	1646
Beadle Business Center	21-6617-0003	2165	BSE Dept Rsch Revolving	22-6221-0010	1653
Bernards - Weed Science	27-6222-0211001	1871	BSE Dvorak Ext Rev	22-6321-0014	1982
Biochemistry	21-6130-0001	1418	BSE Eisenhower Tch Revolving	22-6121-0003	1464
Biochemistry	21-6230-0001	1566	BSE Ext Hay	22-6321-0022	1987
Biochemistry	24-6230-0098002	1793	BSE Ext Rev Adamchuk	22-6321-0018	1985
Biochemistry	24-6230-0122001	1797	BSE Ext Rev Irrigation Group	22-6321-0017	1984
Biochemistry	24-6230-0124001	1798	BSE Ext Rev Jasa	22-6321-0016	1983
Biochemistry Chemical Services	22-6230-0001	1695	BSE Ext-Ventilation Workshops	22-6321-0019	1986
Biochem-Lab Isotope Biodynamics	22-6230-0002	1697	BSE Franti Ext Revolving	22-6321-0004	1977
Biol Sys Engr-Chemigation	22-6321-0003	1976	BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	1979
Biol Sys Engr-Rogers Farm	22-6221-0001	1645	BSE Irmak Rsch Revolving	22-6221-0017	1656
Biol Sys Engr-Shop	22-6221-0003	1647	BSE Kocher Teachg Revolving	22-6121-0009	1468
Biological System Eng	26-6221-0136001	1835	BSE Koelsch Rsh Revolving	22-6221-0006	1649
Biological System Eng	26-6221-0166001	1836	BSE Martin/Eisenhower Rsch Revolving	22-6221-0007	1650
Biological System Eng	26-6221-0189001	1837	BSE Meyer Tch Revolving	22-6121-0007	1466
Biological System Eng	26-6221-0200001	1838	BSE Non Tractor Test	23-6221-0002	1784
Biological System Eng	26-6221-0220001	1839	BSE Physical Groundwater Models	22-6321-0005	1978
Biological System Engineering-Lab Fees	22-6121-0002	1463	BSE Plugfest	23-6221-0005	1786
Biological Systems Eng	25-6321-0206001	2072	BSE Prof Fees	22-6121-0011	1469
Biological Systems Eng	25-6321-0212001	2073	BSE Royalties	22-6221-0019	1657
Biological Systems Eng	26-6321-0169001	2095	BSE Rsch Rev Weller	22-6221-0022	1659
Biological Systems Eng	26-6321-0211001	2096	BSE Schinstock Tch Revolving	22-6121-0008	1467
Biological Systems Engineering	21-6121-0001	1395	BSE Schulte Rsch Revolving	22-6221-0008	1651
Biological Systems Engineering	21-6221-0001	1534	BSE Schulte/Koelsch Rsch Revolving	22-6221-0009	1652
Biological Systems Engineering	21-6321-0001	1903	BSE Subbiah Tch Revolving	22-6121-0005	1465
Biological Systems Engineering-Planning	22-6321-0001	1975	BSE Subiah Rsch Revolving	22-6221-0004	1648
Biom DBM Marx	22-6225-0004	1673	BSE Tech Fees	22-6121-0001	1462
Biometry	21-6125-0001	1408	BSE Tractor Test Lab	23-6221-0001	1783
Biometry	21-6225-0001	1552	BSE TREM Service Center	22-6221-0021	1658
Biometry Lab Fees	22-6125-0001	1488	BSE TTL OECD Translations	23-6221-0007	1788
Biometry-Statistical Srv	22-6225-0001	1671	BSE TTL Publications	23-6221-0008	1789
BIOM-KME Eskridge	22-6225-0002	1672	BSE TTL Quarter Scale Project	23-6221-0004	1785
Biotechnology	21-6234-0001	1576	BSE TTL ROPS Testing	23-6221-0006	1787
Bldg Repr & Maint-Def Maint	21-6656-0004	2174	BSE Vehicle 2A	22-6221-0012	1655
Bldg Repr & Maint-Def Maint	22-6656-0004	2198	BSE Veris Maintenance-Rsch Rev	22-6221-0011	1654

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln
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BSE Woldt Ext Revolving	22-6321-0010	1980	Center For Grassland Studies	21-6261-0001	1631
BSE WWCD Ext Revolving	22-6321-0011	1981	Center for Grassland Studies	21-6361-0001	1969
Budget Adjustmen Temporary Budget Adjus	21-6699-0002	2179	Center for Grassland Studies Ext Opers	22-6361-0001	2056
Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	1640	Center for Grassland Studies-PGA Prog	21-6161-0002	1448
Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	1972	CGS Ext Rev-Baquet	22-6361-0002	2057
Budget Adjustment Permanent Bud Adjust	21-6699-0001	2178	CGS-PGM PGA Course	22-6161-0001	1508
Budget Adjustment Permanent Budget Adj	21-6199-0001	1453	CGS-PGM PGA Lincoln Course	22-6161-0002	1509
Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	2180	CGS-PGM Revolving	22-6161-0004	1510
Budget Adjustment Unallocl F&A	21-6699-4007	2181	CGS-PGM Scholarships	22-6161-0005	1511
			Child Youth & Fam Studies	21-6227-0001	1560
			Child Youth & Fam Studies	21-6327-0001	1916
			Child Youth & Fam-Exten Operations	22-6327-0001	1999
C			CIT Art/DTP/Editing	22-6649-0008	2195
CARI AceWare Service	22-6363-0002	2059	CIT Comm/Info Tech DEAL Revolving	22-6649-0003	2191
CARI Buy Fresh Buy Local	23-6363-0004	2064	CIT Distance Ed Srv Cnt	22-6649-0006	2193
CARI-Vice Chancellor	21-6663-0001	2177	CIT Distribution Srv Cnt	22-6649-0009	2196
CASNR Dean-Gen Activities	22-6102-0001	1454	CIT Elect Media Service Cnt	22-6649-0005	2192
CASNR Dean-Operating	21-6102-0001	1384	CIT Publication Sales	23-6649-0001	2199
CASNR Dean-Placement	22-6102-0004	1455	CIT Video Production	22-6649-0007	2194
CASNR Dean-Recruitment	21-6102-0002	1386	CIT Visuals	22-6649-0010	2197
CASNR Deans Office	27-6102-0009001	1513	Cnt Applied Rural Innovation	21-6163-0001	1451
CASNR Ext Ed Academic Yr	22-6103-0003	1458	Cnt Applied Rural Innovation	21-6263-0001	1637
CASNR Ext Ed-Summer	22-6103-0005	1460	Cnt Applied Rural Innovation	21-6363-0001	1970
CASNR GPIdea Distance Ed	22-6103-0004	1459	Cnt Applied Rural Innovation Revolving	22-6263-0001	1781
CASNR-Ag Sci Lab Fees	22-6103-0002	1457	Cnt Applied Rural Innovation Revolving	22-6363-0001	2058
CASNR-Dean Placement	21-6102-0004	1388	Communications & Info Tech	22-6649-0002	2190
CASNR-Dean Retention	21-6102-0003	1387	Cooperative Extensn	25-6309-0045004	2071
CASNR-Engler Agribusiness Entrep Pgm	21-6102-0005	1389	CSD Drilling Revolving	22-6238-0014	1723
CASNR-Instruction Improvement	21-6103-0002	1391	CSD Soils Mapping Revolving	22-6238-0017	1725
CASNR-Special	21-6103-0001	1390	CSREES NE CYFAR Gage County	25-6329-0044003	2080
CASNR-Student Tech Fee	22-6103-0001	1456	CSREES NE CYFAR Scottsbluff County	25-6329-0044004	2081
CED Dean-Operating	21-6308-0001	1895	CSREES NE CYFAR UNL	25-6329-0044002	2079
CED-Communications Activity	22-6309-0004	1974			
CED-Educator Recruitment	21-6309-0002	1897			
CED-General Activities	22-6309-0001	1973			
CED-Special	21-6309-0006	1898	D		
CED-Telecommunications	21-6309-0009	1899	Dean Col Ed & Human Sci	21-6306-0001	1894
Center for Grassland Studies	21-6161-0001	1447	Dist Ed-Revolving	22-6122-0003	1471

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Distinguished Prof Award Massengale	27-6122-0010001	1516	EPSCoR	25-6230-0130010	1809
DOE-OBER: Salaries	25-6238-0173041	1815	Eugene W. Price Prof Baenzinger	27-6122-0009001	1515
DOE-OBER: VERMA	25-6238-0173021	1814	Extd Ed Train Support Course Dev	22-6135-0001	1500
Dryland Cropping Systems Rsch Fund	27-6243-0004001	1884			
E			F		
Eastern 4H Camp	22-6329-0005	2005	FARRP-Funded Faculty	22-6231-0007	1703
EFNEP Director	25-6309-0004712	2069	Filley Hall Business Center	21-6617-0001	2163
EFNEP Douglas	25-6309-0004412	2068	Food Sci & Tech-Food Processing Cnt	21-6231-0002	1574
EFNEP Hall/Adams	25-6309-0004112	2065	Food Sci & Tech-Recruitment	22-6131-0003	1495
EFNEP Lancaster	25-6309-0004212	2066	Food Sci FPC Ext	21-6331-0002	1926
EFNEP Nutritional Sciences	25-6309-0004312	2067	Food Sci FPC Workshops	22-6331-0001	2016
EFNEP SEREC Youth Obesity & Physical Fit	25-6309-0004912	2070	Food Sci/FPC/FARRP	22-6231-0006	1701
Eighmy Farm Mgmt Fund	27-6324-0049001	2130	Food Science & Tech	27-6231-0179001	1876
EMED Service Center	22-6649-0001	2188	Food Science & Technology	21-6131-0001	1422
EMED-Academic Program	21-6149-0004	1442	Food Science & Technology Food Products	22-6231-0001	1698
EMED-Program Resources	21-6649-0001	2172	Food Science & Technology Research	21-6231-0001	1570
EMED-Program Services	21-6649-0002	2173	Food Science & Tech-Workshops	22-6131-0001	1494
Enhancing Germplasm-Biotech FY11-12	26-6222-0165010	1843	Food Science Extension	21-6331-0001	1923
ENTO DIS Distance Activities	22-6128-0003	1493	Food Science-Food Proc Cnt Tech Fee	22-6231-0003	1699
ENTO FPB Baxendale	22-6328-0002	2001	FoodSci Res Rev Jackson	22-6231-0036	1709
ENTO JEF Foster	22-6228-0004	1692	FoodSci Res Rev Peterson	22-6231-0016	1706
ENTO LJM Meinke	22-6228-0005	1693	FoodSci Res Rev Thippareddi	22-6231-0014	1705
ENTO RJW Wright	22-6228-0003	1691	FoodSci Res Rev Wehling	22-6231-0040	1710
ENTO STK Kamble	22-6228-0006	1694	Forestry Wildlife Vehicles	22-6238-0012	1722
Ento Teach Rev Lab Fees	22-6128-0002	1492	FPC Serv Safe	22-6331-0004	2018
Entomology	21-6128-0001	1415	FS Cooperative Forestry Programs	25-6553-0001001	2142
Entomology	21-6228-0001	1563	FST Core for Applies Genomics & Ecology	22-6231-0043	1711
Entomology	21-6328-0001	1918	FST Distance Ed-Zeece	22-6131-0009	1499
Entomology	25-6228-0173001	1807	FST Extended Educ-Hutkins	22-6131-0008	1498
Entomology	26-6228-0189001	1850	FST Food Certification	22-6331-0002	2017
Entomology Operations	22-6228-0001	1689	FST Research Hutkins	22-6231-0017	1707
Entomology Siegfried Operations	22-6228-0002	1690	FST Research Thipareddi	22-6231-0018	1708
Entomology-Distance Ed Revolving	22-6128-0001	1491	FST -Sensory Lab	22-6231-0011	1704
Entomology-Extension Operations	22-6328-0001	2000	FST Students Ireland Trip	22-6131-0006	1497
EPSCoR	25-6230-0130006	1808	FST-Great Plains Init Dist Ed Alliance	22-6131-0005	1496
			FY12 Hatch 42-105 See New Invest VanDonk	25-6242-0111812	1831

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University of Nebraska - Lincoln
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FY12 MRF 35-114/W2147 25-6235-0177212 1813

G

Grain Breed&Cult Stud Fund - Baltensperg 27-6243-0005001 1885
 Greater NE Business Center 21-6617-0008 2170

H

HAPPI Business Center 21-6617-0006 2169
 Hardin Hall Key Deposit 22-6238-0020 1727
 Harlan College Professor -Hanson 27-6124-0001001 1518
 Hort-AgIDEA Certif Pgm 22-6122-0300 1474

I

IANR Budget Adjustments 24-9879-0020 2216
 IANR Budget Adjustments 25-9879-0020 2217
 IANR Budget Adjustments 26-9879-0020 2219
 IANR Budget Adjustments 27-9879-0020 2220
 IANR Budget Adjustments-Agency 25-9879-7410 2218
 IANR F&P Operations 22-6616-0001 2185
 IANR Finance And Personnel 21-6616-0001 2162
 IANR General Operating 22-6603-0006 2184
 IANR Prof Developement Fund 21-6603-0008 2160
 IANR Rural Initiative 21-6658-0001 2175
 IANR Self Insurance 21-6603-0003 2159
 IANR Unit Admin Dev 22-6603-0005 2183
 IANR VC-External Organizations 21-6601-0004 2152
 IANR VC-Faculty Activites 21-6601-0010 2156
 IANR VC-Farm Foundation 21-6601-0005 2153
 IANR VC-General Activites 22-6603-0001 2182
 IANR VC-General Operating 21-6601-0001 2149
 IANR VC-Institute Wide Activities 21-6601-0002 2150
 IANR VC-Postage 21-6601-0003 2151
 IANR VC-Professorships 21-6601-0007 2155
 IANR VC-Rural Future 21-6601-0011 2157
 IANR VC-Special Events 21-6601-0006 2154
 IANR-Utilities 21-6603-0001 2158

Indust Ag Prod Cnt-Operations 22-6248-0001 1777
 Industrial Ag Products 21-6348-0001 1967
 Industrial Ag Products Center 21-6248-0001 1628
 Info Services-Networking_East Campus 21-6659-0001 2176
 Insect Management Industry WRIGHT 27-6246-0004001 1893
 International Programs 25-6805-0010002 2205
 International Programs 25-6805-0016022 2206
 International Programs 25-6805-0043002 2208
 International Symposium Conference 23-6322-0002 2060
 Ithaca Agronomy Operations 22-6222-1001 1669

K

Khem Shahani Prof-Hutkins 27-6131-0107001 1522

L

LEAD Enhancement Fund 22-6633-0002 2186
 Lower Loup Nrd 26-6553-0002001 2145
 Lower Platte South Nrd 26-6553-0001001 2144

M

Maxcy College Prof-Taylor 27-6131-0002001 1521
 Mayo Dept Discretion Industry Donors 27-6228-0001001 1874
 McStennis FY12 / 38-089 25-6238-0532212 1825
 McStennis FY12 38-050 25-6238-0318212 1816
 McStennis FY12 38-060 25-6238-0379212 1817
 McStennis FY12 38-074 25-6238-0443212 1818
 Miscellaneous Donors Extension - Jackson 27-6335-0001002 2131
 MRF FY 1238-082 / NC-1179 25-6238-0477212 1820
 MRF FY12 35-112/W-2186 25-6235-0168212 1811
 MRF FY12 61-006/NC-1182 25-6261-0008212 1834

N

Nat Res Sci Extension 21-6338-0001 1936
 Nat Res Sci Extension Conferences 22-6338-0002 2023
 Nat Res Sci Extension Handbook 22-6338-0004 2024
 Nat Res Sci Revolving Weather 22-6238-0002 1716

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University of Nebraska - Lincoln
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Nat Res Sci Rsch Mead	22-6238-0003	1717	NGPC Outdoor U Yr 2	26-6338-0504002	2117
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	1718	NHS-Hospitality/Restrtr/Tourism Mgm Ext	21-6336-0002	1933
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	1714	NHS-Hospitality/Restrtr/Tourism Mgm Tch	21-6136-0001	1428
Nat Res Sci Teaching Lab Fees	22-6138-0001	1502	NIFA UNL Admin-Salary	25-6329-0059002	2084
Natural Resources Business Center	21-6617-0002	2164	NIH Redox Franco	24-6230-0098014	1794
NCFWRU - NGPC Invasive Yr 3	26-6238-6001183	1864	NIH Redox Project 2 TBD	24-6230-0098015	1795
NCFWRU- NGPC Angler Behavior 12	26-6238-6001174	1863	NIR Analyzer	22-6222-0034	1665
NCFWRU-NGPC Wind/Wildlife Proj	26-6238-6001331	1865	NOAA High Plains-Svoboda	25-6338-0519002	2088
NDOR LTAP Tech Trans 2012	26-6364-0011002	2126	North Platte NRD Limited Irrigation Crop	27-6343-0164001	2132
NE Corn Bd Fabrication of Zein FY11-12	26-6237-0072002	1855	Northeast Center	21-6241-0001	1609
NE Environmental Trust Livestock Produce	26-6321-0116001	2094	Northeast Center	21-6341-0001	1951
NE FOREST SERVICE	26-6553-0037001	2146	Northeast Center Operations	22-6241-0001	1757
NE FOREST SERVICE	26-6553-0040001	2147	Northeast Cnt-Extension Revolving	22-6341-0001	2033
NE FOREST SERVICE	26-6553-0043001	2148	Northeast Ctr-Extended Education Revolvi	22-6341-0002	2034
NE Soybean SCN Education Plan FY12	26-6335-0181002	2099	Northeast R&E Center	25-6341-0105001	2090
Nebr Forest Service - Contracts	22-6553-0001	2135	Northeast R&E Center	25-6341-0118001	2091
Nebr Forest Service - Operating	21-6553-0001	2133	Northeast R&E Center	25-6341-0119002	2092
Nebr Forest Service Conservation Trees	23-6553-0001	2140	Northeast R&E Center	26-6341-0099001	2121
Nebr Forest Service Fire Shop	23-6553-0002	2141	Northeast R&E Center	26-6341-0132001	2122
Nebr Leadership Training	27-6633-0001001	2204	NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	1505
Nebraska LEAD Program	21-6633-0001	2171	Nutr & Health Sciences-Ext Revolving	22-6336-0001	2021
Nebraska Statewide Arboretum General	22-6638-0001	2187	Nutrition & Health Sciences	21-6236-0001	1581
NEMA GIS Data Support FY12	26-6238-0506002	1861	Nutrition & Health Sciences	21-6336-0001	1931
NEREC	25-6241-0115002	1827	Nutrition & Health Sciences-NSHM Operati	22-6236-0001	1713
NEREC	25-6241-0115010	1828	Nutritional Science	24-6236-0051001	1799
NEREC	25-6241-0115011	1829	Nutritional Science & Diet	25-6336-0054001	2085
NEREC Ext Professional Burt Cnty	22-6341-0007	2036	Nutritional Science & Diet	25-6336-0080001	2086
NEREC Ext Professional Cuming Cnty	22-6341-0008	2037	Nutritional Science & Diet	26-6336-0083002	2100
NEREC Ext Professional Holt Cnty	22-6341-0009	2038	Nutritional Science & Diet	26-6336-0083003	2101
NEREC Extension Educator Revolving	22-6341-0006	2035	Nutritional Science & Diet	26-6336-0083004	2102
NERec-Extension Educators	21-6341-0002	1953	Nutritional Science & Diet	26-6336-0083005	2103
NFS-Ed/Outreach	22-6553-0002	2136	Nutritional Science & Diet	26-6336-0083006	2104
NFS-Prop/Equip	22-6553-0003	2137	Nutritional Science & Diet	26-6336-0083007	2105
NFS-Smokey Materials	22-6553-0004	2138	Nutritional Science & Diet	26-6336-0083008	2106
NFS-Vehicles	22-6553-0006	2139	Nutritional Science & Diet	26-6336-0083009	2107
NGPC MASTER NATURALIST YR 2	26-6338-0455002	2116	Nutritional Science & Diet	26-6336-0083010	2108

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Nutritional Science & Diet	26-6336-0083011	2109	Plant Pathology	21-6135-0001	1426
Nutritional Science & Diet	26-6336-0083012	2110	Plant Pathology	21-6235-0001	1577
Nutritional Science & Diet	26-6336-0083013	2111	Plant Pathology	21-6335-0001	1929
Nutritional Science & Diet	26-6336-0083014	2112	Plant Pathology	25-6235-0145001	1810
Nutritional Science & Diet	26-6336-0083015	2113	Plant Pathology	25-6235-0173002	1812
Nutritional Science & Diet	26-6336-0083016	2114	Plant Pathology	26-6235-0186001	1853
			Plant Pathology	26-6235-0192001	1854
			Plant Pathology Microscope Service	22-6235-0001	1712
Othmer Match - Mackenzie; Sally	26-6222-0127001	1842	Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	2020
			Plant Science Initiative	26-6262-0005001	1870
			Plant Science-Research	21-6262-0001	1632
			Plant Science-Teaching	21-6162-0001	1449
			Plnt Hlth-Extension	21-6368-0001	1971
			Plnt Hlth-Research	21-6268-0001	1639
			Plnt Hlth-Teaching	21-6168-0001	1452
			Plt Path Mitra Lab Tests	23-6235-0002	1792
			POE - Ag Econ Rsch	21-6224-5200	1551
			POE - BSE-Bio Med Engr Proj	21-6221-5202	1539
			POE - PSI Teaching	21-6162-5200	1450
			POE - SNR Research	21-6238-5200	1600
			POE Nutr Health Sci Genomics	21-6236-5200	1583
			POE-Biochem Research	21-6230-5200	1569
			POE-Biochem Teaching	21-6130-5200	1421
			POE-PSI Research	21-6262-5200	1634
			POE-PSI-Dr Mower	21-6262-5211	1636
			POE-PSI-Dr Yu	21-6262-5210	1635
			POE-Virology-Fac Sal-Wiebe	21-6266-5201	1638
			Potato Research	27-6243-0140001	1890
			PREC Aux-Elliott Bldg	23-6343-0001	2062
			PREC Citizenship Washington Focus	22-6343-0006	2046
			PREC Crop Management Workshop	22-6343-0005	2045
			PREC Ext Prof-Kimb/Bann/Chey Co	22-6343-0015	2053
			PREC Ext Prof-Sheridan Co	22-6343-0014	2052
			PREC High Plains Ranch Practicum	23-6343-0003	2063
			PREC Range Beef Cow Symposium	22-6343-0010	2049
			PREC SMD Computer Support	22-6343-0012	2050
P Path Dist Ed-Yuen	22-6135-0002	1501			
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	1882			
Panhandle	27-6243-0220001	1891			
Panhandle Center	21-6243-0001	1617			
Panhandle Center	21-6343-0001	1961			
Panhandle Center	26-6343-0288002	2123			
Panhandle Center	26-6343-0319001	2124			
Panhandle Center Crops	22-6243-0002	1765			
Panhandle Center Extension User Fees	22-6343-0002	2044			
Panhandle Center High Plains Lab	21-6243-0003	1621			
Panhandle Center Hpal	22-6243-0004	1767			
Panhandle Center Livestock	22-6243-0003	1766			
Panhandle Center Operations	22-6243-0001	1764			
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	1622			
Panhandle-Lionel Harris Building	21-6243-0005	1623			
PHREC	25-6243-0278002	1832			
PHREC	25-6243-0278003	1833			
PHREC	26-6243-0308001	1867			
PHREC	26-6243-0311001	1868			
PHREC	26-6243-0322001	1869			
PHREC	27-6243-0245001	1892			
PHREC Extension Educator Revolving	22-6343-0013	2051			
PHRec-Extension Educators	21-6343-0002	1964			
Pilot Alfano Oxidative Stress Responses	24-6230-0098107	1796			
Plan Diseases Research Fund - Harveson	27-6243-0009001	1887			

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PREC Western NE Early Childhood Conf	22-6343-0009	2048	SNR	26-6138-0345001	1512
PREC Womens Health Conference	22-6343-0008	2047	SNR	26-6238-0413004	1856
PSI Revolving	22-6262-0002	1780	SNR	26-6238-0445001	1858
			SNR	26-6238-0493001	1859
			SNR	26-6238-0499001	1860
R			SNR	26-6238-0528001	1862
Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	1841	SNR	26-6238-0528001	1862
Research Grant Account - Smith	27-6243-0012001	1889	SNR	26-6338-0436001	2115
RLH MARC-Resale & Reuse	25-7408-0002001	2210	SNR CALMIT Aerial	22-6238-0023	1730
Roberts College Prof-Perrin	27-6124-0005001	1519	SNR CALMIT Airborne Remote Sensing	22-6238-0024	1731
RREA Rangeland	25-6342-0039212	2093	SNR CALMIT Field Work Revolving	22-6238-0022	1729
			SNR CALMIT Revolving	22-6238-0021	1728
			SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	1739
			SNR GIS Project-UNL Police	22-6238-0030	1735
S			SNR IT/GIS Revolving	22-6238-0016	1724
Salaries EXT	21-6338-0005	1939	SNR NESEN	22-6238-0019	1726
Salaries RSH	21-6238-0001	1586	SNR Research project - Larkin Powell	22-6238-0033	1738
Salaries SVY RSH	21-6238-0005	1593	SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	1732
Salaries SVY TCH	21-6138-0005	1435	SNR Sales Revolving	22-6338-0008	2025
SE RESEARCH & EXTENSION CENTER	26-6340-0159001	2118	SNR Survey Conference	22-6238-0029	1734
SE RESEARCH & EXTENSION CENTER	26-6340-0166001	2119	SNR Teaching	21-6138-0001	1429
SE RESEARCH & EXTENSION CENTER	26-6340-0190001	2120	SNR Test Hole Sibray	22-6238-0028	1733
Selecting Wheat Dom-Markets 11-12	26-6222-0059013	1840	SNR-Ext Rev-Hygnstrom Contracts	22-6338-0011	2027
SERec-Extension Educators	21-6340-0002	1948	SNR-Groundwater Modeling Lab revolving	22-6238-0032	1737
Siefried Industry Corn Earworm	27-6228-0007001	1875	SNR-GSI Support Revolving	22-6238-0031	1736
SL 4H Program Management	25-6329-0058212	2083	SNR-Harvey Vehicle Account	22-6238-0046	1750
SL 4-H State Office	25-6329-0047707	2082	SNR-Hines Inventory	22-6238-0036	1741
SL Family Programming	25-6340-0091212	2089	SNR-Holz Vehicle Srv Cnt	22-6238-0042	1746
Small Food Manufacturers Conference	22-6331-0005	2019	SNR-Hygnstrom Vehicle Acct	22-6238-0044	1748
Small Research Plot Operation	22-6243-0006	1768	SNR-OSL	22-6238-0048	1751
Smith Lever Pesticide Training	25-6322-0378212	2075	SNR-Rev Ext-NOAA HPRCC	22-6338-0012	2028
Smith Lever Urban Gardening	25-6322-0225212	2074	SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	1744
SNR	25-6238-0470001	1819	SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	1745
SNR	25-6238-0494001	1821	SNR-RR-Tyre	22-6238-0037	1742
SNR	25-6238-0503001	1822	SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	1740
SNR	25-6238-0513001	1823	SNRS Hardin Hall Events	22-6338-0010	2026
SNR	25-6238-0513003	1824	SNRS Revolving Recruitment Publications	22-6138-0003	1503
SNR	25-6238-0548001	1826			
SNR	25-6338-0519001	2087			

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SNRS Revolving-Hu	22-6238-0005	1719	Van Etten Seminar Virology Fall 2004	27-6235-0002002	1877
SNRS RR Nebr Hall	22-6238-0011	1721	VBMS DRR Admin	22-6239-0018	1756
SNRS Soils Judging	22-6138-0004	1504	VBMS DRR Kelling	22-6239-0014	1755
SNRS-Coop F/W Rsch	21-6238-0006	1598	VBMS George Young Conf	22-6339-0002	2029
SNRS-Higley Research	21-6238-0007	1599	VC IANR	26-6601-0008001	2201
SNRS-Higley Teaching	21-6138-0007	1437	VC IANR	27-6601-0004001	2202
SNRS-IGERT Recruitment	22-6238-0007	1720	VC IANR	27-6601-0005001	2203
SNR-Verma Vehicle Srv Cnt	22-6238-0043	1747	Vet Biomed Sci-Diagnostic Lab	22-6239-0002	1752
SNR-Wildlife Plotter	22-6238-0045	1749	Vet Biomed Sci-Records Mgm Sys	22-6139-0002	1507
SNR-Workroom	22-6238-0038	1743	Vet Biomed Sci-Vet Hospital Clay Cnt	22-6139-0001	1506
South Central 4H Camp	22-6329-0006	2006	Veterinary & Biomed	24-6239-0185001	1800
South Central Ag Lab Gen Op	21-6246-0001	1627	Veterinary & Biomedi	24-6239-0216001	1801
South Central Ag Lab Revlg Op	22-6246-0001	1776	Veterinary Biomedical Sci-Diagnostic Lab	21-6239-0002	1604
South Central Center	26-6346-0029001	2125	Veterinary Biomedical Science	21-6139-0001	1438
Southeast Center	21-6240-0001	1608	Veterinary Biomedical Science	21-6239-0001	1601
Southeast Center	21-6340-0001	1946	Veterinary Biomedical Science	21-6339-0001	1943
Southeast Center Exten Operations	22-6340-0001	2030	Veterinary Biomedical Science-Vet Ed Cnt	21-6339-0002	1945
Special Needs - Ag Econ	25-6324-0095212	2076	Veterinary Biomedical Sci-Vet Ed Cnt	21-6139-0002	1440
SREC Extension Educator Revolving	22-6340-0005	2032	Veterinary Biomedical Sci-Vet Ed Cnt	21-6239-0003	1606
STAT SDK Kachman	22-6225-0007	1674	Veterinary Medicine	21-6160-0001	1445
State 4H Camp	22-6329-0004	2004	Veterinary Medicine	21-6260-0001	1630
Sugarbeet Yield Research Fund	27-6243-0010001	1888			
Sunkist Fiesta Bowl Prof Moser	27-6122-0008001	1514			
SVMBS Rsch & Tchg Facility	22-6239-0003	1754			
Swine - BrummS Nerec #42-023	27-6241-0001001	1878			

T

Textiles Clothing & Design	21-6337-0001	1934			
Textiles Merchandising & Fashion Design	21-6237-0001	1584			
TMFD Operations Extension	22-6337-0001	2022			
Turfgrass Research	26-6232-0004001	1851			

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USAID INTSORMIL SUB UNL Wortmann	25-6805-0016971	2207			
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W

Wagner Prof-Klopfenstein	27-6126-0003001	1520			
Water Center Extension	21-6354-0001	1968			
Water Center Research	21-6254-0001	1629			
WC Copier Liedle	22-6354-0002	2055			
WC Extension Rev	22-6354-0001	2054			
WC Research Rev	22-6254-0001	1778			
WC Teaching	21-6154-0001	1444			
WC Water Sciences Lab Rev	22-6254-0002	1779			
WCREC	25-6242-0086001	1830			
WCREC	26-6242-0126001	1866			
WCREC	27-6242-0105001	1881			
WCREC Extension Educator Revolving	22-6342-0007	2043			
WCREC GSL Dorms	22-6242-0006	1763			

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WCREC Ranch Practicum	22-6342-0004	2041
WCREC Variety Testing	22-6342-0006	2042
WCREC Water Lab	22-6242-0003	1761
WCREC Wind Tunnel	22-6242-0005	1762
WCREC-Extension Educators	21-6342-0002	1959
Weed Control Res Fund - Wilson	27-6243-0008001	1886
Weed Control Research - Wicks	27-6242-0001001	1880
West Central Center	21-6342-0001	1955
West Central Center Exten Operations	22-6342-0001	2039
West Central Center Gudmunds Rsch Center	21-6242-0004	1616
West Central Center Gudmunds Rsch Center	22-6242-0002	1760
West Central Cnt-Crop Testing	22-6342-0002	2040
West Central Rsch	21-6242-0001	1612
West Central Station Operations	22-6242-0001	1759
William F Fawcett Fund	27-6243-0002001	1883
Workers/Unemployment Comp	21-6614-0001	2161

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Admin-Bookstore Operations	23-6730-0020	2253
Admin-Business Operations	21-6730-0020	2222
Admin-Business Operations	22-6730-0020	2240
Admin-Dean Operations	21-6730-0010	2221
Admin-Dorm Improvements	23-6730-0023	2256
Admin-Dorm Operations	23-6730-0022	2255
Admin-Farm Operations	22-6730-0021	2241
Admin-Food Srv Operations	23-6730-0021	2254
Admin-General Institution	21-6730-0030	2223
Admin-General Institution	22-6730-0030	2242
Admin-Information Systems	21-6730-0040	2225
Admin-Information Systems	22-6730-0040	2244
Admin-Student Fees	22-6730-0011	2239
Admin-Student Union	23-6730-0025	2257
Admin-Transportation Activities	22-6730-0031	2243
Admin-Utilities	21-6730-0031	2224

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Budget Adjustment Permanent Bdgt Adj	21-6799-0001	2238
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Fac Operations	22-6760-0010	2252
Fac Oper-Custodial	21-6760-0011	2236
Fac Oper-Grounds	21-6760-0012	2237
Fac Oper-Maint	21-6760-0010	2235

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Instr-Ag Production	21-6740-0020	2227
Instr-Ag Production	22-6740-0020	2246
Instr-Agribusiness Mgm	21-6740-0010	2226
Instr-Agribusiness Mgm	22-6740-0010	2245
Instr-General Ed	21-6740-0050	2230
Instr-General Ed	22-6740-0050	2249
Instr-Horticulture	21-6740-0040	2229

Instr-Horticulture	22-6740-0040	2248
Instr-Vet Technology	21-6740-0030	2228
Instr-Vet Technology	22-6740-0030	2247

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NCTA Instr-Spec Proj Equip	21-6740-0055	2231
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Parking Operations	23-6760-0011	2258
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Std Srv-Admissions/Recruiting	21-6750-0030	2234
Std Srv-Library	21-6750-0020	2233
Std Srv-Library	22-6750-0020	2251
Student Services	21-6750-0010	2232
Student Services	22-6750-0010	2250

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21-6102-0001	CASNR Dean-Operating	1384	21-6205-0006	ARD-Honors Program	1529
21-6102-0002	CASNR Dean-Recruitment	1386	21-6205-4000	ARD-F&A	1530
21-6102-0003	CASNR-Dean Retention	1387	21-6205-4001	ARD F&A Expenditures	1531
21-6102-0004	CASNR-Dean Placement	1388	21-6220-0001	ALEC-Research Operating	1532
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	1389	21-6221-0001	Biological Systems Engineering	1534
21-6103-0001	CASNR-Special	1390	21-6221-5202	POE - BSE-Bio Med Engr Proj	1539
21-6103-0002	CASNR-Instruction Improvement	1391	21-6222-0001	Agronomy - Horticulture Research	1540
21-6120-0001	ALEC-Education Operating	1392	21-6224-0001	Agricultural Economics Research	1548
21-6120-0002	ALEC-PRTLTP-Forsberg	1394	21-6224-5200	POE - Ag Econ Rsch	1551
21-6121-0001	Biological Systems Engineering	1395	21-6225-0001	Biometry	1552
21-6122-0001	Agronomy -Horticulture Teaching	1399	21-6226-0001	Animal Science	1554
21-6124-0001	Agricultural Economics Teaching	1405	21-6227-0001	Child Youth & Fam Studies	1560
21-6125-0001	Biometry	1408	21-6228-0001	Entomology	1563
21-6126-0001	Animal Science	1410	21-6230-0001	Biochemistry	1566
21-6128-0001	Entomology	1415	21-6230-5200	POE-Biochem Research	1569
21-6130-0001	Biochemistry	1418	21-6231-0001	Food Science & Technology Research	1570
21-6130-5200	POE-Biochem Teaching	1421	21-6231-0002	Food Sci & Tech-Food Processing Cnt	1574
21-6131-0001	Food Science & Technology	1422	21-6234-0001	Biotechnology	1576
21-6135-0001	Plant Pathology	1426	21-6235-0001	Plant Pathology	1577
21-6136-0001	NHS-Hospitality/Restrtr/Tourism Mgm Tch	1428	21-6236-0001	Nutrition & Health Sciences	1581
21-6138-0001	SNR Teaching	1429	21-6236-5200	POE Nutr Health Sci Genomics	1583
21-6138-0005	Salaries SVY TCH	1435	21-6237-0001	Textiles Merchandising & Fashion Design	1584
21-6138-0007	SNRS-Higley Teaching	1437	21-6238-0001	Salaries RSH	1586
21-6139-0001	Veterinary Biomedical Science	1438	21-6238-0005	Salaries SVY RSH	1593
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	1440	21-6238-0006	SNRS-Coop F/W Rsch	1598
21-6149-0004	EMED-Academic Program	1442	21-6238-0007	SNRS-Higley Research	1599
21-6154-0001	WC Teaching	1444	21-6238-5200	POE - SNR Research	1600
21-6160-0001	Veterinary Medicine	1445	21-6239-0001	Veterinary Biomedical Science	1601
21-6161-0001	Center for Grassland Studies	1447	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	1604
21-6161-0002	Center for Grassland Studies-PGA Prog	1448	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	1606
21-6162-0001	Plant Science-Teaching	1449	21-6240-0001	Southeast Center	1608
21-6162-5200	POE - PSI Teaching	1450	21-6241-0001	Northeast Center	1609
21-6163-0001	Cnt Applied Rural Innovation	1451	21-6242-0001	West Central Rsch	1612
21-6168-0001	Plnt Hlth-Teaching	1452	21-6242-0004	West Central Center Gudmunds Rsch Center	1616
21-6199-0001	Budget Adjustment Permanent Budget Adj	1453	21-6243-0001	Panhandle Center	1617
21-6204-0001	ARD Dean-Operating	1524	21-6243-0003	Panhandle Center High Plains Lab	1621
21-6205-0003	ARD-Special	1526	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	1622
21-6205-0004	Ard Interdisciplinary Research	1527	21-6243-0005	Panhandle-Lionel Harris Building	1623
21-6205-0005	ARD-Innovative Research	1528	21-6244-0001	Ag Research & Development Center Gen	1624

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21-6244-0002	ARDC Rsch & Educ Bldg Funds	1625	21-6340-0001	Southeast Center	1946
21-6244-0003	ARDC Maintenance Shop	1626	21-6340-0002	SERec-Extension Educators	1948
21-6246-0001	South Central Ag Lab Gen Op	1627	21-6341-0001	Northeast Center	1951
21-6248-0001	Industrial Ag Products Center	1628	21-6341-0002	NERec-Extension Educators	1953
21-6254-0001	Water Center Research	1629	21-6342-0001	West Central Center	1955
21-6260-0001	Veterinary Medicine	1630	21-6342-0002	WCRec-Extension Educators	1959
21-6261-0001	Center For Grassland Studies	1631	21-6343-0001	Panhandle Center	1961
21-6262-0001	Plant Science-Research	1632	21-6343-0002	PHRec-Extension Educators	1964
21-6262-5200	POE-PSI Research	1634	21-6344-0001	ARDC/Ext Joint Appt. Funds	1966
21-6262-5210	POE-PSI-Dr Yu	1635	21-6348-0001	Industrial Ag Products	1967
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21-6263-0001	Cnt Applied Rural Innovation	1637	21-6361-0001	Center for Grassland Studies	1969
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21-6306-0001	Dean Col Ed & Human Sci	1894	21-6553-0001	Nebr Forest Service - Operating	2133
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21-6338-0001	Nat Res Sci Extension	1936	21-6617-0006	HAPPI Business Center	2169
21-6338-0005	Salaries EXT	1939	21-6617-0008	Greater NE Business Center	2170
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22-6121-0002	Biological System Engineering-Lab Fees	1463	22-6138-0001	Nat Res Sci Teaching Lab Fees	1502
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22-6238-0038	SNR-Workroom	1743	22-6321-0001	Biological Systems Engineering-Planning	1975
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	1744	22-6321-0003	Biol Sys Engr-Chemigation	1976
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	1745	22-6321-0004	BSE Franti Ext Revolving	1977
22-6238-0042	SNR-Holz Vehicle Srv Cnt	1746	22-6321-0005	BSE Physical Groundwater Models	1978
22-6238-0043	SNR-Verma Vehicle Srv Cnt	1747	22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	1979
22-6238-0044	SNR-Hygnstrom Vehicle Acct	1748	22-6321-0010	BSE Woldt Ext Revolving	1980
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22-6238-0046	SNR-Harvey Vehicle Account	1750	22-6321-0014	BSE Dvorak Ext Rev	1982
22-6238-0048	SNR-OSL	1751	22-6321-0016	BSE Ext Rev Jasa	1983
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	1752	22-6321-0017	BSE Ext Rev Irrigation Group	1984
22-6239-0003	SVMBS Rsch & Tchg Facility	1754	22-6321-0018	BSE Ext Rev Adamchuk	1985
22-6239-0014	VBMS DRR Kelling	1755	22-6321-0019	BSE Ext-Ventilation Workshops	1986
22-6239-0018	VBMS DRR Admin	1756	22-6321-0022	BSE Ext Hay	1987
22-6241-0001	Northeast Center Operations	1757	22-6322-0001	Agronomy Soil & Plt Testing Service	1988
22-6242-0001	West Central Station Operations	1759	22-6322-0010	Agr-Pesticide Education	1989
22-6242-0002	West Central Center Gudmunds Rsch Center	1760	22-6324-0002	AgEcon Extension Rev-Administration	1990
22-6242-0003	WCREC Water Lab	1761	22-6324-0003	Ag Economics-Farm Financial Mgmt	1991
22-6242-0005	WCREC Wind Tunnel	1762	22-6324-0012	AgEcon Extension Rev-Cornhusker	1992
22-6242-0006	WCREC GSL Dorms	1763	22-6324-0013	AgEcon Extension Rev-Lubben	1993
22-6243-0001	Panhandle Center Operations	1764	22-6324-0020	AgEcon Extension Rev-Jose	1994
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22-6243-0004	Panhandle Center Hpal	1767	22-6324-0112	AgEcon Extension Rev-Beginning Farmer	1997
22-6243-0006	Small Research Plot Operation	1768	22-6326-0001	Animal Science Extension Activities	1998
22-6244-0001	ARDC Facilities Operations	1769	22-6327-0001	Child Youth & Fam-Exten Operations	1999
22-6244-0002	ARDC Farming Operations	1770	22-6328-0001	Entomology-Extension Operations	2000
22-6244-0003	ARDC Program Operations	1771	22-6328-0002	ENTO FPB Baxendale	2001
22-6244-0004	ARDC Development Fund	1772	22-6329-0001	4H Curriculum	2002
22-6244-0007	ARDC Insured Events Revolving	1773	22-6329-0002	4H Foundation Clearing	2003
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22-6329-0008	4H Out-of-School	2008	22-6343-0009	PREC Western NE Early Childhood Conf	2048
22-6329-0009	4H Environment/Outdoor Ed	2009	22-6343-0010	PREC Range Beef Cow Symposium	2049
22-6329-0010	4H Leadership/Personal Dev	2010	22-6343-0012	PREC SMD Computer Support	2050
22-6329-0011	4H Science & Technology	2011	22-6343-0013	PHREC Extension Educator Revolving	2051
22-6329-0012	4H System Management	2012	22-6343-0014	PREC Ext Prof-Sheridan Co	2052
22-6329-0013	4H State Fair	2013	22-6343-0015	PREC Ext Prof-Kimb/Bann/Chey Co	2053
22-6329-0014	4H Horsemanship	2014	22-6354-0001	WC Extension Rev	2054
22-6329-0015	4H Contests	2015	22-6354-0002	WC Copier Liedle	2055
22-6331-0001	Food Sci FPC Workshops	2016	22-6361-0001	Center for Grassland Studies Ext Opers	2056
22-6331-0002	FST Food Certification	2017	22-6361-0002	CGS Ext Rev-Baquet	2057
22-6331-0004	FPC Serv Safe	2018	22-6363-0001	Cnt Applied Rural Innovation Revolving	2058
22-6331-0005	Small Food Manufacturers Conference	2019	22-6363-0002	CARI AceWare Service	2059
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	2020	22-6553-0001	Nebr Forest Service - Contracts	2135
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23-6221-0005	BSE Plugfest	1786	25-6238-0173041	DOE-OBBER: Salaries	1815
23-6221-0006	BSE TTL ROPS Testing	1787	25-6238-0318212	McStennis FY12 38-050	1816
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23-6221-0008	BSE TTL Publications	1789	25-6238-0443212	McStennis FY12 38-074	1818
23-6222-0002	Agr Regassa Variety Misc	1790	25-6238-0470001	SNR	1819
23-6222-0006	Agr-Deep Well GeoProbe Testing	1791	25-6238-0477212	MRF FY 1238-082 / NC-1179	1820
23-6235-0002	Plt Path Mitra Lab Tests	1792	25-6238-0494001	SNR	1821
23-6322-0002	International Symposium Conference	2060	25-6238-0503001	SNR	1822
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	2061	25-6238-0513001	SNR	1823
23-6343-0001	PREC Aux-Elliott Bldg	2062	25-6238-0513003	SNR	1824
23-6343-0003	PREC High Plains Ranch Practicum	2063	25-6238-0532212	McStennis FY12 / 38-089	1825
23-6363-0004	CARI Buy Fresh Buy Local	2064	25-6238-0548001	SNR	1826
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23-6553-0002	Nebr Forest Service Fire Shop	2141	25-6241-0115010	NEREC	1828
23-6649-0001	CIT Publication Sales	2199	25-6241-0115011	NEREC	1829
23-6697-0001	Agricultural Clearing Finance Office	2200	25-6242-0086001	WCREC	1830
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24-6230-0098014	NIH Redox Franco	1794	25-6243-0278002	PHREC	1832
24-6230-0098015	NIH Redox Project 2 TBD	1795	25-6243-0278003	PHREC	1833
24-6230-0098107	Pilot Alfano Oxidative Stress Responses	1796	25-6261-0008212	MRF FY12 61-006/NC-1182	1834
24-6230-0122001	Biochemistry	1797	25-6309-0004112	EFNEP Hall/Adams	2065
24-6230-0124001	Biochemistry	1798	25-6309-0004212	EFNEP Lancaster	2066
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24-6239-0185001	Veterinary & Biomed	1800	25-6309-0004412	EFNEP Douglas	2068
24-6239-0216001	Veterinary & Biomed	1801	25-6309-0004712	EFNEP Director	2069
24-9879-0020	IANR Budget Adjustments	2216	25-6309-0004912	EFNEP SEREC Youth Obesity & Physical Fit	2070
25-6222-0336001	Agronomy	1802	25-6309-0045004	Cooperative Extensn	2071
25-6222-0377001	Agronomy	1803	25-6321-0206001	Biological Systems Eng	2072
25-6222-0413001	Agronomy	1804	25-6321-0212001	Biological Systems Eng	2073
25-6222-0439001	Agronomy	1805	25-6322-0225212	Smith Lever Urban Gardening	2074
25-6222-0456001	Agronomy	1806	25-6322-0378212	Smith Lever Pesticide Training	2075
25-6228-0173001	Entomology	1807	25-6324-0095212	Special Needs - Ag Econ	2076
25-6230-0130006	EPSCoR	1808	25-6324-0097002	Ag Economics	2077
25-6230-0130010	EPSCoR	1809	25-6324-0115001	Ag Economics	2078
25-6235-0145001	Plant Pathology	1810	25-6329-0044002	CSREES NE CYFAR UNL	2079
25-6235-0168212	MRF FY12 35-112/W-2186	1811	25-6329-0044003	CSREES NE CYFAR Gage County	2080
25-6235-0173002	Plant Pathology	1812	25-6329-0044004	CSREES NE CYFAR Scottsbluff County	2081
25-6235-0177212	FY12 MRF 35-114/W2147	1813	25-6329-0047707	SL 4-H State Office	2082

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25-6329-0058212	SL 4H Program Management	2083	26-6235-0182002	Assessing the Virulence FY 11-12	1852
25-6329-0059002	NIFA UNL Admin-Salary	2084	26-6235-0186001	Plant Pathology	1853
25-6336-0054001	Nutritional Science & Diet	2085	26-6235-0192001	Plant Pathology	1854
25-6336-0080001	Nutritional Science & Diet	2086	26-6237-0072002	NE Corn Bd Fabrication of Zein FY11-12	1855
25-6338-0519001	SNR	2087	26-6238-0413004	SNR	1856
25-6338-0519002	NOAA High Plains-Svoboda	2088	26-6238-0430002	AmericaView Mini-Grant	1857
25-6340-0091212	SL Family Programming	2089	26-6238-0445001	SNR	1858
25-6341-0105001	Northeast R&E Center	2090	26-6238-0493001	SNR	1859
25-6341-0118001	Northeast R&E Center	2091	26-6238-0499001	SNR	1860
25-6341-0119002	Northeast R&E Center	2092	26-6238-0506002	NEMA GIS Data Support FY12	1861
25-6342-0039212	RREA Rangeland	2093	26-6238-0528001	SNR	1862
25-6553-0001001	FS Cooperative Forestry Programs	2142	26-6238-6001174	NCFWRU- NGPC Angler Behavior 12	1863
25-6805-0010002	International Programs	2205	26-6238-6001183	NCFWRU - NGPC Invasive Yr 3	1864
25-6805-0016022	International Programs	2206	26-6238-6001331	NCFWRU-NGPC Wind/Wildlife Proj	1865
25-6805-0016971	USAID INTSORMIL SUB UNL Wortmann	2207	26-6242-0126001	WCREC	1866
25-6805-0043002	International Programs	2208	26-6243-0308001	PHREC	1867
25-7408-0001001	ARS RLH MARC	2209	26-6243-0311001	PHREC	1868
25-7408-0002001	RLH MARC-Resale & Reuse	2210	26-6243-0322001	PHREC	1869
25-7408-0004001	Agency-Operations-IANR	2211	26-6262-0005001	Plant Science Initiative	1870
25-9879-0020	IANR Budget Adjustments	2217	26-6321-0116001	NE Environmental Trust Livestock Produce	2094
25-9879-7410	IANR Budget Adjustments-Agency	2218	26-6321-0169001	Biological Systems Eng	2095
26-6138-0345001	SNR	1512	26-6321-0211001	Biological Systems Eng	2096
26-6221-0136001	Biological System Eng	1835	26-6322-0474001	Agronomy	2097
26-6221-0166001	Biological System Eng	1836	26-6324-0100001	Ag Economics	2098
26-6221-0189001	Biological System Eng	1837	26-6335-0181002	NE Soybean SCN Education Plan FY12	2099
26-6221-0200001	Biological System Eng	1838	26-6336-0083002	Nutritional Science & Diet	2100
26-6221-0220001	Biological System Eng	1839	26-6336-0083003	Nutritional Science & Diet	2101
26-6222-0059013	Selecting Wheat Dom-Markets 11-12	1840	26-6336-0083004	Nutritional Science & Diet	2102
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	1841	26-6336-0083005	Nutritional Science & Diet	2103
26-6222-0127001	Othmer Match - Mackenzie; Sally	1842	26-6336-0083006	Nutritional Science & Diet	2104
26-6222-0165010	Enhancing Germplasm-Biotech FY11-12	1843	26-6336-0083007	Nutritional Science & Diet	2105
26-6222-0423001	Agronomy	1844	26-6336-0083008	Nutritional Science & Diet	2106
26-6222-0437001	Agronomy	1845	26-6336-0083009	Nutritional Science & Diet	2107
26-6222-0445001	Agronomy	1846	26-6336-0083010	Nutritional Science & Diet	2108
26-6222-0461001	Agronomy	1847	26-6336-0083011	Nutritional Science & Diet	2109
26-6222-0463001	Agronomy	1848	26-6336-0083012	Nutritional Science & Diet	2110
26-6222-0467001	Agronomy	1849	26-6336-0083013	Nutritional Science & Diet	2111
26-6228-0189001	Entomology	1850	26-6336-0083014	Nutritional Science & Diet	2112
26-6232-0004001	Turfgrass Research	1851	26-6336-0083015	Nutritional Science & Diet	2113

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26-6336-0083016	Nutritional Science & Diet	2114	27-6231-0179001	Food Science & Tech	1876
26-6338-0436001	SNR	2115	27-6235-0002002	Van Etten Seminar Virology Fall 2004	1877
26-6338-0455002	NGPC MASTER NATURALIST YR 2	2116	27-6241-0001001	Swine - BrummS Nerec #42-023	1878
26-6338-0504002	NGPC Outdoor U Yr 2	2117	27-6241-0006001	Agronomy - Shapiro Nerec # 42-024	1879
26-6340-0159001	SE RESEARCH & EXTENSION CENTER	2118	27-6242-0001001	Weed Control Research - Wicks	1880
26-6340-0166001	SE RESEARCH & EXTENSION CENTER	2119	27-6242-0105001	WCREC	1881
26-6340-0190001	SE RESEARCH & EXTENSION CENTER	2120	27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	1882
26-6341-0099001	Northeast R&E Center	2121	27-6243-0002001	William F Fawcett Fund	1883
26-6341-0132001	Northeast R&E Center	2122	27-6243-0004001	Dryland Cropping Systems Rsch Fund	1884
26-6343-0288002	Panhandle Center	2123	27-6243-0005001	Grain Breed&Cult Stud Fund - Baltensperg	1885
26-6343-0319001	Panhandle Center	2124	27-6243-0008001	Weed Control Res Fund - Wilson	1886
26-6346-0029001	South Central Center	2125	27-6243-0009001	Plan Diseases Research Fund - Harveson	1887
26-6364-0011002	NDOR LTAP Tech Trans 2012	2126	27-6243-0010001	Sugarbeet Yield Research Fund	1888
26-6365-0001002	Administration	2127	27-6243-0012001	Research Grant Account - Smith	1889
26-6553-0001001	Lower Platte South Nrd	2144	27-6243-0140001	Potato Research	1890
26-6553-0002001	Lower Loup Nrd	2145	27-6243-0220001	Panhandle	1891
26-6553-0037001	NE FOREST SERVICE	2146	27-6243-0245001	PHREC	1892
26-6553-0040001	NE FOREST SERVICE	2147	27-6246-0004001	Insect Management Industry WRIGHT	1893
26-6553-0043001	NE FOREST SERVICE	2148	27-6320-0025001	AgLec	2128
26-6601-0008001	VC IANR	2201	27-6322-0319001	Agronomy	2129
26-7407-0010001	A*Dec	2212	27-6324-0049001	Eighmy Farm Mgmt Fund	2130
26-7408-0030001	Agency-Operations-IANR	2213	27-6335-0001002	Miscellaneous Donors Extension - Jackson	2131
26-9879-0020	IANR Budget Adjustments	2219	27-6343-0164001	North Platte NRD Limited Irrigation Crop	2132
27-6102-0009001	CASNR Deans Office	1513	27-6601-0004001	VC IANR	2202
27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	1514	27-6601-0005001	VC IANR	2203
27-6122-0009001	Eugene W. Price Prof Baenzinger	1515	27-6633-0001001	Nebr Leadership Training	2204
27-6122-0010001	Distinguished Prof Award Massengale	1516	27-9879-0020	IANR Budget Adjustments	2220
27-6122-0451001	Agronomy	1517			
27-6124-0001001	Harlan College Professor -Hanson	1518			
27-6124-0005001	Roberts College Prof-Perrin	1519			
27-6126-0003001	Wagner Prof-Klopfenstein	1520			
27-6131-0002001	Maxcy College Prof-Taylor	1521			
27-6131-0107001	Khem Shahani Prof-Hutkins	1522			
27-6135-0001001	Allington Distinguished Prof-Van Etten	1523			
27-6222-0211001	Bernards - Weed Science	1871			
27-6222-0295001	Agronomy	1872			
27-6222-0324001	Agronomy	1873			
27-6228-0001001	Mayo Dept Discretion Industry Donors	1874			
27-6228-0007001	Siefried Industry Corn Earworm	1875			

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21-6730-0010	Admin-Dean Operations	2221
21-6730-0020	Admin-Business Operations	2222
21-6730-0030	Admin-General Institution	2223
21-6730-0031	Admin-Utilities	2224
21-6730-0040	Admin-Information Systems	2225
21-6740-0010	Instr-Agribusiness Mgm	2226
21-6740-0020	Instr-Ag Production	2227
21-6740-0030	Instr-Vet Technology	2228
21-6740-0040	Instr-Horticulture	2229
21-6740-0050	Instr-General Ed	2230
21-6740-0055	NCTA Instr-Spec Proj Equip	2231
21-6750-0010	Student Services	2232
21-6750-0020	StdT Srv-Library	2233
21-6750-0030	StdT Srv-Admissions/Recruiting	2234
21-6760-0010	Fac Oper-Maint	2235
21-6760-0011	Fac Oper-Custodial	2236
21-6760-0012	Fac Oper-Grounds	2237
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	2238
22-6730-0011	Admin-Student Fees	2239
22-6730-0020	Admin-Business Operations	2240
22-6730-0021	Admin-Farm Operations	2241
22-6730-0030	Admin-General Institution	2242
22-6730-0031	Admin-Transportation Activities	2243
22-6730-0040	Admin-Information Systems	2244
22-6740-0010	Instr-Agribusiness Mgm	2245
22-6740-0020	Instr-Ag Production	2246
22-6740-0030	Instr-Vet Technology	2247
22-6740-0040	Instr-Horticulture	2248
22-6740-0050	Instr-General Ed	2249
22-6750-0010	Student Services	2250
22-6750-0020	StdT Srv-Library	2251
22-6760-0010	Fac Operations	2252
23-6730-0020	Admin-Bookstore Operations	2253
23-6730-0021	Admin-Food Srv Operations	2254
23-6730-0022	Admin-Dorm Operations	2255
23-6730-0023	Admin-Dorm Improvements	2256
23-6730-0025	Admin-Student Union	2257
23-6760-0011	Parking Operations	2258

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		Atkins, Bruce	1701	Behl, Terri L	1413,1557,1914
Abbott, Mary E	2108	Aufdenkamp, Brenda K	1959	Behn, Jae	1578,1929,2131
Abts, Angela L	1953	Austin, Debra A	1964,2052	Behnken, Tracy J	1948
Acree, Leslie C	2165	Awada, Tala N	1429,1432,1586,1589	Behrends, Donnia E	2067,2100
Adamcova, Dana	1795	Azzam, Azzeddine M	1405,1548	Behrens, Mark R	1695
Adamec, Jiri	1793	Bacon, Sherrie D	2164	Bell, Lloyd C	1392
Adams, Dennis M	1937,2133	Baenziger, Peter Stephen	1399,1517,1540	Benes, Ashley M	1950
Adams, Don C	1613,1956	Bahm, Allen E	1770	Bennetch, Kathleen A	1393,1900
Adams, Gerard C	1426,1578	Bailey, Cheryl P	1418,1566	Benson, Andrew K	1422,1521,1570
Adams, Stacy A	1401,1543,1907	Baird, Virginia L	1446	Benson, Lorrie B	1778
Ahern, Nerissa A	1687	Baker, Jill S	1701	Benson, Sandra G	2133
Ahowesso, Monnonde C	1695	Balschweid, Mark A	1392,1532,1900	Berg, Eric J	2133
Ahrens, Tina R	2162	Baquet, Alan E	1448	Berger, Aaron L	1964
Aiken, J David	1405,1548,1910	Barber, Christopher L	1544	Berger, Larry L	1410,1412,1554,1555 ,1556,1912,1913
Alberts Irwin, Cheryl A	1442,2188	Barcenas, Omega	2065	Bergman, Gary C	1948
Alberts, Christopher R	1605	Bareman, William M	1770,1782	Bergman, Jeffrey W	1558,1680
Albrecht, Julie A	1581,1931	Barker, Bradley Scott	1921	Bernadt, Tonya K	2088
Albrecht, Roxann R	2168	Barletta, Raul G	1438,1601	Bianchini Huebner, Andrea	1876
Alfano, James R	1449,1632	Barnason, Larus L	2213	Bilder, Christopher R	1408,1552
Allen, James	1695	Barnes, Edward G	1627,1828	Billesbach, David	1837
Allison, Rachel F	2142	Barrera Fuentes, Sandra L	2107	Binder, Darren L	1545,1804
Almond, Gregory L	2213	Barrett, Tina N	1910,2061,2130	Bird, William A	1392,1900
Althouse, David G	1627	Barritt, Douglas E	2214	Birla, Sohan L	1839
Amundsen, Keenan L	1401,1542	Bartek, Kirk P	1624	Bischoff, Richard J	1560
Andelt, Jeanne L	2133	Bartels, Terry L	1777	Bivin, William David	2126
Andersen, Eugene M	1684	Bartos, Lorene	1949	Bjorklund, Natalia	1949
Anderson Jr, Richard J	1624	Barycki, Joseph J	1418,1566	Black, Paul N	1421,1569
Anderson, Bruce E	1540,1906	Bashford, Gregory R	1395,1535	Blankenship, Erin E	1408,1552
Anderson, Christopher L	1675	Basset, Gilles JC	1449,1632	Boateng, Harrison N	1618,1962
Anderson, Douglas L	1959	Bassford, Jeffrey T	2162	Boeckner, Linda S	1617,1618,1961,1962
Anderson, Kathleen P	1411,1912	Bathke, Deborah J	1819	Bogenrief, Cheryl M	1546
Anderson, Lynette M	2213	Bathke, Patricia J	1610	Bohaboj, Patricia R	2037
Anderson, Michelle J	2213	Bauer, Dennis E	1953,1954	Bolander, Bruce E	1717,1816,1818
Anderson, Tracy L	2030	Bauer, Erin C	1989,2071	Boldt, Alan	1536
Anderson, Verne A	1959	Bauer, Pamela D	1954	Bomberger, Lainey M	1561
Applegarth, Andrew F	1616	Bauman, Jamie R	1604	Bonnett, Jeanne M	2163
Aqeel, Abdullah M	1882	Baumert, Joseph L	1703	Booth, Edward F	1624
Arbogast, Galen D	2213	Baxendale, Frederick P	1563,1918	Borck, Heather A	1959
Areman, Bryan E	2162	Beals, Loretta C	1581,1931	Boren, Amy E	1458
Arkebauer, Timothy J	1399,1540	Bearnes, Kim J	1953	Boshart, Chad M	1861
Arnold, Linda M	2149	Becker, Donald F	1418,1566,1567,1793	Bosshamer, Brian K	1959
Arumugam Nesamma, Asha	1695	Beckner, Candice K	1757,1952	Bowder, Wanda K	1424,1572,1575,1699
Aspen, Ranae L	2102	Beethe, Lance C	2167	Boxler, David J	1959

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Bradaric, Marijana	1605	Carlson, Michael P	1438,1752	Corman, Scott W	2211
Bradshaw, Jeffrey D	1617,1961	Carr, Timothy P	1581	Corr, Alan J	1959
Brand, Gail L	1948	Carroll, Marci A	2030,2083	Cortinas, Manuel R	1445,1630
Brandle, James R	1429,1586,1816	Carson, Diane K	1561,1916	Corwin, Keith D	2213
Brauer, Vanessa M	1713	Carson, Ella M	2163	Cottle, Lena M	1412,1913
Brayton, Daisymae	2162	Carson, Michael T	2099	Cotton, Dan C	2127
Brewer, Gary J	1416,1563,1564,1918	Carter, David O	1415,1564	Cotton, Scott E	1964
Brink, Dennis R	1410,1554	Carter, Judy	2162	Cover, Michael A	1446
Brink, Kelly R	1545,1908	Cartwright, Carol A	2164	Cox, Connie M	2004
Brison, Cindy M	1948	Cash, Randall P	2170	Crandall, James B	2058
Broderick, Kyle C	1852	Cashmere, Caryl A	1598	Crandall, Leslie	1959
Brodersen, Bruce W	1752	Cassman, Kenneth G	1540,2201	Cranford, Elaine E	2058
Brown, James F	1565,1693	Castan, Betty L	2189	Crews, Patricia C	1584
Brown, Jill M	2149	Causin, Gina Fe G	1581	Cruickshank, Martha J	2030
Brown, Mary B	1859	Cederberg, Rebecca A	1675	Cunningham, Jeri A	1416,1565,1919
Browning, Sarah J	1949	Cejka, Janice L	2123	Cunnings, Marilyn L	1568,2165
Buan Murphy, Nicole R	1419,1567	Cejka, Kenneth D	1678	Cupp, Andrea S	1410,1554
Buescher, Michael B	2213	Chatterjee, Sumantra	1836	Curtis, Eileen H	1904
Bumgardner, William M	2211	Chen, Hong	1850	Curtis, Evan T	1462
Bundy, Justin W	1557,1685	Chen, Xun-Hong	1586	Dabydeen, Fredrick N	1752
Burbach, Mark E	1593,1939	Chichester, Lindsay M	1949	Dalla, Rochelle L	1560
Burbach, Sheryl K	1895,2084	Chizinski, Christopher J	1863	Dam, Karna J	1949
Burda, Megan L	2039	Christensen, Mark E	1624	Dana, Logan A	1610,1757
Burgin, Amy J	1431,1588,1600	Christiansen, Karen K	2170	Danielson, Stephen D	1415
Burken, Dirk B	1556	Christiansen, Kimberly C	2205,2206	Datta, Avishek	1829
Burkey, Thomas E	1445,1630	Cihal, Marnita A	1669,2032,2170	Davison, Don R	1614,1831,1957
Burkhart-Kriesel, Cheryl A	1962,2044	Ciobanu, Daniel C	1411,1555	De Guzman, Maria R	1560,1916
Burr, Charles A	1959	Claussen, Patricia A	1605,1752	DeBerg, Gary J	1537
Burson, Dennis E	1410,1912	Clemente, Thomas E	1515,1540,1632	DeBoer, Karen L	1964
Burson, Maureen H	2089	Clowser, Blaine A	1602	Decker, Karie L	1864
Busse, Marlene R	1403,1546	Clowser, Sharon L	1752	Delhay, Bonita K	1536,1904,2072
Butler, Terri M	2163	Clutter, Archie C	1524	Delhon, Gustavo A	1439,1446,1602
Byamukama, Emmanuel Z	1812	Cochran, Soni L	1950	DeMasters, Chanda M	2053
Byrne, Lori J	1575,1927	Cockrill, Kathi J	1546,1908	Denning, Margaret Rose	1579
Cady, Daniel R	2126	Coffman, Garret F	1397	DePra, Heather A	1953
Caha, Carol A	1402,1470,1545	Colgrove, Kayla M	1949	DeStefano, Patricia A	2164
Cahoon, Edgar B	1418,1566,1632,1633	Collins Silva, Jillian E	1695	Devries, Terry A	1627,1893
Cahoon, Rebecca E	1695	Comfort, Steven	1429,1586,1936	DeWald, Debra K	1556,1913
Calkins, Chris R	1410,1554	Conley, Dennis M	1405,1548	Dewald, Scott J	2133
Callahan, Karin E	1822	Conley, M Elizabeth	1544,1847	Dewey, Kenneth F	1936
Cannon, Karen J	1392,1532	Connelly, Elsie Elaine	1591,1938	Dexter, Jody B	1964
Carlson, Carl C	1618,1887	Cook, Kimberly K	1959	Dezort-Lenters, Trisha L	2162
Carlson, Jonathan C	2170	Cooper, Stonie R	2087	Dhoubhadel, Sunil P	1614,1830,1957

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Dickinson, Cathy L	1471	Evans, Allison K	1695	Frey, Laura A	1386
Dillingham, John R	1402,1543,1907	Evans, Nancy	2142,2146	Friesen, Jeanette L	1948
DiRusso, Concetta C	1566,1569	Evert, Jared R	2167	Frogge, Mary Jane	2030
Divine, Dana P	1595,1941	Evertson, Justin R	2142,2147,2148,2187	Fromm, Michael E	1576,1632
Divis, Sarah A	2170	Faimon, Joshua P	2213	Fuchs, Brian A	1714
Divizinskaya, Nataliya M	1690	Fairchild, Patricia J	1921	Fulginiti, Lilyan E	1405,1548
Djaman, Koffi	1838	Fangmeier, Crystal	1950	Funston, Richard N	1612,1955
Dobesh, Thomas M	1699	Farrell, John M	1442	Furman, Stephanie A	1619,1892
Dolberg, Darin A	1406,1549,1910,2173	Fech, John C	1948	Galusha, Leann L	1419,1568
Dorn, Gregory G	1545	Feehan, Kelly A	1953	Galusha, Tomie D	1402,1544,1844,1872
Dorn, Thomas W	1948	Felber, Donald R	2214	Gamet, Stephen J	1544,1660
Dorr, Turner J	1881	Felber, Douglas P	2215	Gandy, Devin M	2213
Doster, Alan R	1604	Feng, Song	1586,1820	Garvin, Thomas E	2214
Dragastin, Mark	1556	Fenton, Ann M	1953	Gaskin, Ferdellie E	1701
Drijber, Rhae A	1399,1540	Fenton, Robert J	1756	Gatch, Richard E	1618,1889
Ducluzeau, Anne-Lise	1695	Ferguson, Richard B	1540,1906	Gaupp, Rosmarie	1801
Duly, William N	2170	Fernando, Samodha C	1411,1555	Gaussoin, Roch E	1540,1906
Dunigan, David D	1877	Ferraro, Dennis M	1948	Ge, Zhengxiang	1780
Dunn, Cheryl D	1402,1545	Fiedler, Ann E	1822	Gebhardt, Connie J	1572,1924
Durden, Tonia R	1895,2084	Field, Thomas G	1389,1513	George, Audrey L	2177
Dutcher, Allen L	1593,1939	Fike, M Dennis	2213	George, Deborah A	1440,1606,1945
Dux, Sinda S	2002	Filbert, Judith A	2187	Gerdes, Shana L	2204
Dweikat, Ismail M	1399,1540	Fischer, Jean A	2067,2100	Gergen, Patricia A	1701
Ebbeka, Deanna K	1596,1941	Fitzgerald, James E	2211	Germer, Sondra S	2080
Eckhardt, Lori A	2214	Flores, Rolando A	1422,1424,1570,1571 ,1574,1923,1924,192 6	Geyer, Annah M	1762
Edwards, Carolyn Pope	1524,1560	Florke Junior, Vernon H	1621	Geyer, Justin W	1783
Egger, Valerie Ann	1598	Fomenko, Dmitri	1793	Giannakas, Konstantinos	1405,1548
Ehrman, Fred R	2213	Forsberg, Michael L	1394,1902	Gibson, Brenda J	1546,1908
Eichner, Sharon A	2005	Foster, Mari Lynn	2164	Giddens, Michelle C	2127
Eisenhauer, Dean E	1395,1534	Fox, Catherine A	1613,1956	Giesecking, Kimberly D	2162
Elbasheer, Amnia O	2106	Francis, Charles A	1399,1540,1906	Giesler, Loren J	1577,1929
Ellicott, Matthew J	1555,1913	Francis, Karen L	1386	Gifford, Jill D	1699,1927
Ellicott, Sara M	1949	Franco Cruz, Rodrigo	1793	Gill, Zhi Hong	1756
Ellis, Katherine S	2167	Franco, Aaron J	1402,1543,1907	Giraud, David W	1581,1713
Ellis, Marion D	1415,1918	Franti, Thomas G	1535,1903	Gitelson, Anatoly A	1586
Ellis, Roxane L	1602,1604	Franzen-Castle, Lisa D	1617,1961	Glewen, Keith L	1948
Elsen, Kerry J	1959	Frazier, Robert D	1614	Glup, Sonya L	1954
Elson, Lorinda A	2112	Frecks, Nancy G	1959	Goeller, David J	2077
Elthon, Thomas E	1449	Frederick, Joan	2206,2208	Goemann, Bernice K	1436,1596,1941
Engle, Chad A	2213	Freeman, Patricia W	1429,1586,1593	Goertz, Jessye A	1959
Erickson, Galen E	1410,1554,1912	Frerichs, Robert D	1610	Goetsch, Bradley V	1448
Erickson, Lois J	2164	Frerichs, Sandra D	1921	Goffena, Jamie M	1964
Eskridge, Kent M	1408,1552			Golus, Jeffrey A	1614,1957,2040

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Goodding II, Richard D	1546,1669	Hanna, Janet S	1953	Hegel, Carol L	1419,1568
Goodding, Gary L	2188	Hanneman, Shellie J	2087	Heideman, Kara D	1406,1910
Goodman, Richard E	1701	Hansen, Benjamin L	2214	Heiden, Erwin R	2211
Gorman, Gary J	1619,1963	Hansen, Connie J	1447,1631,1969	Heidzig, Debora E	2030
Gosselin, David C	1429,1432,1435,1593	Hansen, Jacob A	1619	Heil, Ellen K	1614,1957
Graef, George L	1399,1540	Hansen, Jennifer E	1953	Hein, Gary L	1452,1563,1639,1971
Grant, Lia B	2121	Hansen, Pierce J	1989	Heinrichs, Elvis A	2205,2206,2208
Green, Ronald D	2149	Hansen, Susan A	1953	Heithold, Daniel L	1757
Greenlee, Jennifer M	1532,1900	Hanson, Gordon E	1615,1880,1957	Hejny, Terence A	2171
Grewe, Felix A	1870	Hanson, Pamela L	1752	Heller, Cassandra E	1605
Griess, Rhonda S	1557	Hanson, Paul	1593	Henderson, Gail A	1557
Griffin, Dicky Dee	1440,1606,1945	Hanson, Ronald J	1405,1518,2155	Hendricks, Mark D	2188
Griffith, Cheryl L	2077	Hanway, Anna M	1701	Heng-Moss, Tiffany M	1384,1415,1563
Gross, Jason	2094	Hardin, David K	1384,1438,1439,1602 ,1604,1943	Henneman, Alice C	1948
Guan, Qingfeng	1589	Hardin, Laura E	1438,1445	Henrichs, Holly K	2165
Guo, Ming	1796	Harding, Jana L	1556	Henrickson, Robert L	2187
Guretzky, John A	1401,1542	Harms, Kurtis R	1442,2189	Henry, Ryan S	1762
Gurnon, James R	1578,1853	Harrell, Mark O	2133	Herbek, Ronald	2213
Gustafson, Mark R	1389	Harris, Belva J	2163	Herbst, Graham T	2142
Gustafson, William A	1399	Harris, Edward N	1419,1567	Herceg, Stacey A	1408,1553
Gutzmer, Denise D	2088	Harris, Janice L	1561,1916	Hergert, Gary W	1617,1961
Guzman, Jacqueline M	1964	Harris, Ronald E	2211	Herrick, Rhonda K	1959
Guzman, Nabor R	1766	Harris, Seth P	1604	Heyer, Mary E	1605
Haahr, Patricia K	1605,1752	Harris, Steven D	1632	Higgins, Rebecca S	1810
Haas, Annette M	1964	Harris, Timothy S	1578,1811	Higgins, Robert K	1621,1884
Haase, Torina J	2126	Hart, Jeffrey G	1948	Higley, Leon G	1437,1599
Hachtel, Janet L	2213	Harveson, Robert M	1617,1961	Hill, Linda Marie	2018
Hachtel, Sharon K	1627	Harvey, F Edwin	1429,1586,1593	Hiller, Jeremy T	1816,1825
Hahn, Donna F	1581	Harvey, Susan L	1868	Hilske, Amy L	2165
Hahn, Zaneta C	2149	Hassler, Leroy A	2214	Himmelberg, Kurt D	2214
Haigh, Tonya R	2088	Hastings, Lindsay J	2128	Hines, James R	1591,1595,1940
Hall, Anita M	1953	Hastings, Lisa L	2170	Hinrichs, Kayla M	1953
Hall, Ashley M	1415,1567	Hatch, Daniel F	1814	Hinze, Mark R	1949
Hall, Johnna L	2086	Hauschild, Peggy L	2175	Hnosko, Jonathan M	1698
Hallberg, Andria S	1413,1557	Haverkamp, Mary Jo	1427,1579	Hoagland, Aaron C	1805
Hallen-Adams, Heather E	1423,1571,1923	Hawley, Robert L	1887,1891	Hoagland, Kyle D	1587
Hamel, Martin J	1856	Hay, Francis J	1903	Hodges, Laurie	1542,1906
Hamer, Janice A	1393	Hay, Paul C	1948	Hoegemeyer, Thomas	1401
Hamernik, Debora L	1410,1524,1530	Hayes, Michael J	1429,1432,1587,1589	Hoff, Stuart D	1536,1645
Hammond, Vaughn E	1949	Hays, Cynthia J	1714	Holding, David R	1401,1542
Hamouz, Fayrene L	1931	Hays, W Gordon	2213	Holland, Mary Ann	1948
Hancock, Connie K	1964	Hazen, Allison J	1885,2132	Holland, Mildred L	2149
Hanefeldt, Megan M	2038	Heemstra, Jill M	2092	Hollist, Cody S	1560

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Holly, Scott S	1448	Janning, Elizabeth A	1949	Kage, Tina M	2163,2164
Holm, Bobbi A	2118	Janssen, Ronnie R	1547	Kahl, Dennis L	1948
Holman, Sharon A	1619,1963	Jarecke, Patricia M	1446	Kahler, Hannah B A	1695
Holman, Thomas L	1964	Jarvi, Keith J	1953	Kaiser, Beth K	2120
Holmes, Pamela A	1911	Jarvi, Mary K	1610,1952,2034	Kalisch, James A	1919
Holthus, Jay F	1760	Jasa, Lisa Brown	1442,2188	Kamble, Shripat T	1564,1918,2000
Horken, Kempton M	1695	Jasa, Paul J	1904	Kamm, Michael J	2188
Horton, Paul C	1385	Jeffries, Peggy D	1921,2012	Kammermann, John R	1445
Hostetler, Douglas E	1445	Jenkins, Jay D	1964	Kampbell, Leslie A	1619,1890
Hostetler, Judith	2167	Jenkins, Karla H	1618,1962	Kang, Myunghwa	1392,1532
Houska, Kristen L	2030	Jennings, Euwanda M	2068	Karloff, Steve L	2133
Howard, Larry F	1953	Jensen, Karen E	1436,1596,1941	Karr-Lilienthal, Lisa K	1411,1913
Howard, Leslie M	1595,1941	Jesch, Elliot D	1713	Karstens, Sandra S	1442,2188
Howlett, Delores A	1886	Jeske, Elizabeth S	1544	Kaslon, Lisa C	1953
Hoy, Roger M	1395,1534,1783	Jeziarski, Caroline M	1865	Kawata, Ryan J	1698
Hoyt, Christina E	2142,2147	Jiang, Wen Zhi	1695	Kean, Rita C	1934
Hu, Qi S	1587,1936	Jin, Jing	1806	Keasling, Lanny F	2213
Hubbard, Derek D	2214	Jochum, Charlene C	1578,1813	Keeler, Laurie J	1575,1927
Hubbard, Kenneth G	1430,1587,1939,2087	Joeckel, Robert M	1593,1939	Keen, James E	1440,1606
Huddleston-Casas, Catherine A	1560	Johnson, Brent M	1413,1558	Kelling, Clayton L	1438,1601,1604
Huff, Judith A	1413,1557,1914	Johnson, Bruce B	1405,1548	Kelling, Jessica L	2142
Hunt, Thomas E	1609,1951	Johnson, Kimberly Sue	2162	Kellogg, Melanie Rene	1524
Husmann, Dann E	1384,1392,1900	Johnson, Lana	1442,2188	Kelly, Sharon K	1433,1591,1596,1938
Hutchison, Gregg R	1433,1590,1940,2133	Johnson, Leslie J	1610,1757,1878	Kempf, Jayson D	2214
Hutchison, Mark A	1699,1927	Johnson, Lilo B	1439,1602	Keren, Yakovido	1780
Hutkins, Robert W	1422,1522,1570	Johnson, Nels W	2211	Kern, Jon M	1624
Hyberger, Robert F	2126	Johnson, Ricky L	2214	Keshwani, Deepak R	1396,1535
Hygnstrom, Janet R	1989,2119	Johnson, Sarah A	2106	Kettler, Timothy A	1401
Hygnstrom, Scott E	1430,1587,1936	Johnson, Steven E	1440,1506,1606	Keydan, Galina	1860
Imler, Connie M	2213	Johnston, Bethany M	1964	Khalimonchuk, Oleh	1793
Inselman, Nell	1561,1916	Johnston, Catherine E	1921	Killingier, Elizabeth M	1949
Irmak, Ayse	1431,1589,1600	Jones, Bradley T	1440,1445	Kim, HaeJin	1695
Irmak, Suat	1534,1629,1903,1968	Jones, Clinton J	1438,1601	Kim, Heejeong	1695
Iskandarov, Umidjon	1695	Jones, Georgia	1931	Kim, Jaehyoung	1711
Isom, Loren D	1628,1777	Jones, Jessica G	1949	King, Lisa P	1561,1916
Jackson, Bethany	1575,1699,1927	Jones, Patricia K	1953	Kirby, Michael F	1866
Jackson, David S	1422,1524,1531	Jones, Steven J	1410,1554	Kirchmann, John W	1770
Jackson, James D	2214	Jones, Tommi F	1557	Kizzire, Eugene T	1765
Jackson, Karen L	1385	Josiah, Scott J	2133	Klintworth, Mary C	1706
Jackson-Ziems, Tamra A	1426,1577,1929	Junck, Lynn P	1827	Klopfenstein, Terry J	1411,1554
James, Michael F	1584,1934	Jutur, Pannaga P	1695	Klundt, Kathryn M	1946
James, Theresa L	2074	Kabourek, Jamie Lee	1701	Kneeland, Kathleen M	1807
Janicek, Brandy N	1604	Kachman, Stephen D	1408,1552	Kneifl, Katherine L	2105

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Knezevic, Stevan	1609,1951	Ladunga, Istvan	1552	Liedle, Patricia Ann	1629
Knox, Sarah A	2214	Lagrimini, Mark	1399,1541	Lienemann, Duane A	1948
Knutson, Cody L	1714,2088	Lambe, David P	1401	Lienemann, Nelvadine A	1525
Kobayashi, Naoko	1695	Lambertz, Danielle M	1701	Lin, Jiusheng	1695
Kocher, Michael F	1396,1535	Lambrecht, Debra M	1701	Lin, Qin	1605
Koehler, Bruce J	1690	Lambrecht, Patricia A	1578	Lindquist, John L	1399,1541
Koelsch, Richard K	1895	Lammers, Austin H	1783	Lineberry, Abraham L	2141
Kohmetscher, David A	2211	Lamphiear, Rebecca L	2065,2101,2107	Lineberry, Sandra E	2133
Kohmetscher, Russell J	2214	Lanik, Chad J	1770,1782	Liska, Adam J	1396,1535,1542
Konkler, Matthew J	1826	Lanik, Renee J	2188	Little, Richard S	1663
Kononoff, Paul J	1555,1912	Lanxon, Julie K	1561,1916	Liu, Bo	1612,1955
Korb, Alfred G	2214	Larkin, Lisa A	2106	Liu, Yilin	1695
Korte, Leslie L	1544	Larsen, Bruce E	2211	Livingston, Michael J	1545
Korus, Jesse T	1595,1941	Larsen, Jordan L	1678	Lockert, Christine A	2077
Kostelnik, Marjorie J	1524,1894	Larsen, Karma J	2147,2148,2187	Lodl, Kathleen A	1895
Koszewski, Wanda M	1931,2067,2100	Larsen, Lillian A	2211	Loecke, Terrance D	1586,1714
Kotinek, Kristopher R	2214	Larson-Miller, Cindy S	1512	Loftis, Mary E	2036
Kowalewski, Lucas K	1863	Larvick, Carol J	1953	Long, Bonnie M	1675
Kowalski, Lisa A	2108	Lathrop, Jodi L	2163	Long, Tracia D	2165
Kraft, Sean H	1701	Lawrence, Debra J	1525	Loomis, Jacqueline S	1433,1594,1940
Kranz, William L	1609,1951	Le Bourse, Doriane	1695	Lorenz, Aaron J	1401,1542
Krehbiel, Michelle J	1921	League, Paul A	2213	Loseke, Benjamin A	1544
Kreifels, Matthew S	1392	Leavitt, Bryan C	1595,1728,1940	Loseke, Teresa J	2165
Krokstrom, Robin A	1699	Ledala, Nagender	1801	Losey, Audra J	2070,2106
Kroupa, Michelle R	2110	Lee, Donald J	1399,1541	Lott, David E	1959
Kruger, Greg R	1612,1955	Lee, Jaekwon	1418,1566	Loudon, Debra L	2214
Krull, Dean H	2125	Lefholtz, Billie K	1385	Loughman, Eileen G	1695
Krumbach, Eileen M	1948	Legge, Ryan M	1711	Low, Russanne	1512
Kruml, Ronald F	1435,1595,1940	Lehmann, Linda J	1614,1957	Lowman, Tommy A	1591
Kucera, Irvin B	2213	Lemke, Gregg S	2213	Lubben, Bradley D	1406,1910,1993
Kucera, Larry M	2214	Lemmons, Joseph P	1949	Luben, Natalie E	1863
Kucera, Randall A	2214	Lemmons, Timothy M	1953	Luck, Joe D	1396,1535,1903
Kudlacek, Todd J	1547	Lennander, Benjamin D	1543	Luck, Patricia M	2104
Kuenning, Deborah L	1959	Lenters, John D	1600	Luebbe, Matthew K	1618,1962
Kuhn, Karen A	2098	Leslie, Charles P	2188	Lynne, Gary D	1405,1548
Kunze, Linda S	2065	Lesoing, Gary W	1949	Lyon, Drew J	1617,1873,1961
Kunzman, Joan	1428,1933	Lessmann, Brian G	1625	Lyons, Christina A	2080
Kurtenbach, Marla K	2121	Levine, Emily	2129	Mach, Bryan D	2214
Kurz, Scott Gene	1675	Lewis, Gentry L	1752	Mackenzie, Sally	1632,1841,1842
Kuzila, Mark S	1430,1587,1936	Lewis, Justin M	1698	Mackin, Jodi R	2079
Kyureghian, Gayaneh	1926	Li, Xiangjun	1695	Madayiputhiya, Nandakumar	1695
Lackey, Susan O	1594,1939	Liang, Xinwen	1793	Madsen, Lauren L	2163
Ladd, Donn	1579	Liberator, Joseph F	2141,2143	Madzelan, Peter Y	1798

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Mahnken, Garold W	1613,1759	Meduna, Robert J	1948	Musgrave, Jacqueline A	1613,1616,1831,1956
Mainz, Michael J	1610,1757,1879	Meinke, Lance J	1415,1563	Naber, Clyde H	1412,1556
Major, Annabel L	2115,2116	Meinke, Mardel K	2108	Namuth Covert, Deana M	1401,1907,1988
Majors, Angela S	2214	Menke, Michael G	2213	Nandakumar, Renu	1695
Mamo, Martha	1399,1541	Merchant, James W	1430,1587,1593	Narjes, Charlotte M	1637,1970,2177
Mamo, Mitiku	1610	Mesarch, Mark A	1435,1590,1595	Natarajan, Sathish K	1695
Manning, Leanne M	1948	Meyer, George E	1395,1534	Nayak, Balunkeswar	1701
Mansfield, Alison E	1711	Meyer, Richard A	1675,1683	Neben, Patricia G	2170
Marcus, Annette F	1413,1558	Meyer, Tonya L	1613,1956	Nelsen, Valdeen	1975
Margheim, James F	1832	Miller, Allison R	1558,1678,1687	Nelson, Judith A	1442,2188
Markham, Jonathan E	1419,1567,1809	Miller, Gary D	2213	Nelson, Mary E	1949
Markwell, John P	1384,1418	Miller, Marilyn	2170	Nemec, Billene J	2064,2078
Marotz, Erin L	1412,1556	Miller, Nicholas J	1415,1564	Nersesian, Natalya M	1843
Marston, Twig	1609,1951	Miller, Phillip S	1411,1554	Nguyen, Tam H	1696
Martin, Derrel L	1395,1534,1903	Miller, Ruth L	1545,1668	Nickell, Timothy J	2143
Martin, Patricia D	1619	Millhouse, Janelle G	1579,1812,1929	Nickerson, H Doak	2133
Marx, David B	1408,1552	Mills, Bradley A	1442,2188	Nielsen, Kathleen A	1887
Marxsen, Matthew J	1595,1941	Mills, Ginger A	1558	Nielsen, Merlyn K	1411,1520,1554
Masek, Jerome	1624	Milner, Maribeth	1545	Nielsen, Patricia M	1886
Masek, Leonita L	2164	Minchow, Scott M	1537,1904	Nielsen, Rex A	1619,1882
Maser, Stephen L	1678	Mitchell, Lawrence L	2165	Nielsen, Sharon R	1959
Mason, Stephen C	1399,1541	Mitchell, Phillip E	1765	Niemann, Lynn M	1701
Massengale, Martin A	1400,1447,1516,1541 ,1631,1906,1969	Mitra, Amitava	1426,1577	Niemeyer, Steven W	1953
Matkin, Gina Sue	1392,1532	Moeller, Alan R	2149	Nietfeldt, Joseph	1711
Mattox, Neal A	1661	Moeller, Gordon D	1619,1963	Nightingale, Thomas A	1621
Mayfield, Diane E	1950	Moline, Karl V	1412,1556	Nisley, Andrea S	1959
McAndrew, Angela M	2204	Monnier, Sheila S	2213	Nixon, Jennifer S	1964
McAndrew, Thomas J	1545	Montgomery, Mitchell L	1544,1663	Noel, Jeffrey L	1782
McCallister, Dennis L	1400,1541	Montgomery-Loder, Stephanie L	2165	Nolan, Diane E	1403,1456
McCartney, Fred J	2142	Moore, Anne M	2189	Nollette, John L	1760
McClure, Donald R	1558	Moore, Justin P	1678	Nordlee, Julie A	1572,1701
McClure, Shane P	2214	Moravec, Lisa L	1782	Northrop, Danny M	2213
McCormick, William A	1564,1874	Moreau, Regis F	1583	Nothwehr, Jeffrey R	1595,2088
McCoy, Casey L	2142	Morgan, Kathleen P	2011	Novotny, Kimberly A	1946
McCoy, Deanna	2170	Morimoto, Dennis H	1619,1886	Nutsch-Fulton, Kristie L	2030
McCutchan, Betty S	2214	Moser, Daniel R	1442,2188	Nuttelman, Brandon L	1556,1687
McFee, Renee M	1446	Mower, Jeffrey P	1450,1636	Nygren, Aaron J	1953
McGargill, Thomas E	1681	Moxley, Rodney A	1438,1445,1601	Odhiambo, Lameck O	1835
McGee, Darci A	1949	Msanne, Joseph	1808,1817	Oetjen, Marcia M	2188
McMillen, Paul H	1767,1883	Mues, Noel L	1959	Ogden, Gail	1397,1904,2172
McNulty, Carol J	1949	Muir, Lukas M	2214	Ogg, Barbara P	1948,2030
Meador, Cole N	2030	Murray, Jeanne C	1964	Ogg, Clyde L	1907,2075
Means, Janet M	2149	Murray, Pamela J	1447,1631,1969	Oglesby, Robert J	1600

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Ohnesorg, Wayne J	1953	Peterson, Amy L	1948	Rajagopal, Janaki	1602
OKeefe, Susan K	2170	Peterson, E Wesley	1405,1548	Rajewski, John F	1545,1803
Onanong, Sathaporn	1779	Peterson, Kim R	2175	Randall, Karen M	2167
Ondrak, Jeff D	1440,1606	Petr, Philip D	2214	Randle, Richard F	1752,1943
ONeill, Robert K	1618,1962	Petska, Paul W	2213	Randolph, Patricia A	2081
Ore, Joyce E	1525	Phansak, Piyaporn	1846	Rangabashyam, Archana	1701
Ortiz, Joann	1579	Pharr, Steven W	1699	Rankin, Nannette	2109
Osborne, Britta M	1695	Piccolo, Mary L	1605	Rasby, Richard J	1555,1912
Osorio, Fernando A	1438,1601	Pickard, Gary E	1445,1630	Rasineni, Girish K	1696
Ostdiek, David R	1618,1962	Pike, Laura G	1605	Rasmussen, Julene I	2066
Ostdiek, Kenneth J	2211	Pitchie, Sherri A	1413,1557,1914	Rasmussen, Steven D	2133
Othman, Shadi F	1396,1536	Pittam, Jeannie	1931,2067	Rastede, Judith L	2170
Overturf, Michael W	2215	Pittman, Deloris A	1624,1966	Ratcliffe, Brett C	1415,1563
Owens, Janet M	2188	Plautz, Sarah A	1469	Ratcliffe, Ian C	1714
Owens, John C	2203	Pleskac, Katelyn A	1949,2002,2082	Rathje, William R	1537,1656,1904
Pabst, Troy A	2133	Plugge, Brent L	1959	Ratnayake, Wajira S	1699
Paff, Jean J	2133	Pohlmeier, Lyndsey A	1950,2030	Rausch, Lori A	1581,1931
Pallas, Colleen J	1950	Pohlmeier, William E	1557	Raymond, Allison E	1412
Pannier, Angela K	1396,1536	Polak, Galen J	1946	Read, Paul E	1400,1541,1906
Paparozzi, Ellen T	1400,1541	Poley, Janet K	2212	Reddy, N R Jayagopala	1445,1630
Parker, Jared R	2005	Pooschke, Ronald J	2214	Reddy, Narendra Rama	1855
Parkhurst, Anne M	1408,1552	Poppe, Lisa M	1949,2030	Reeder, Sharon M	1934
Patent-Nygren, Megan C	2011	Porter, Cindy L	2213	Rees, Jennifer M	1949
Pathak, Tapan B	1937	Potter, Shane A	1921	Reese, Duane E	1411,1912
Patrick, Rick W	1619	Potthoff, Katherine L	1921	Regassa, Teshome	1670
Pattnaik, Asit K	1438,1601	Poulsen, Calvin Christian	2088	Reich, Joyce E	2114
Pavlista, Alexander D	1617,1961	Powell, Larkin A	1430,1587	Reicher, Zac J	1400,1541,1906
Paxton, Connie J	2164,2187	Powers, Crystal A	2073	Reichert, David L	1619,1765,1888
Pearman, Susan K	1964	Powers, Thomas O	1426,1577	Reiling, Bryan A	1411,1912
Pederson, Debra K	1579,1930	Pracheil, Tracy L	1921,2082	Reiling, Julie A	1699
Pegg, Mark A	1431,1588	Prai, Mary L	1557,1914	Reiman, Patrick J	2215
Pegg, Sue Ellen K	1433,1590	Preston, Sandra D	1953	Reimers-Hild, Connie I	1949
Pekarek, Kathryn A	2091	Pritchard, Steven M	1953	Reinhard, Karl J	1587
Pennisi, Lisa A	1432,1936	Pritchett, Nancy K	1549	Reining, Jalayne C	1896
Perk, Richard L	1730,1731	Pryor, Randy W	1948	Reisbig, Allison MJ	1560
Perkins, Jeffrey M	1413,1556	Purcell, Sarah E	1948	Rempel, Brent D	2214
Perrin, Richard K	1405,1519,1548	Purdum, Sheila E	1411,1555,1912	Ress, Steven W	1629,2172
Peshek, Lee C	2211	Quach, Truyen N	1780	Rethwisch, Michael D	1948
Peshek, Wayne T	2211	Quinn, John E	1717	Rezac, Charles J	1683
Peters, Pamela K	1442,2188	Quinn, Matthew D	1752	Rezac, Kenneth L	1558
Petersen, Angela M	1613,1616,1956,2093	Raber, Maria C	2068	Rhoades, Martha	1591,1937
Petersen, James L	1614,1831,1957	Rademacher, Wayne D	2215	Richardson-Carlson, Rebecca G	1579
Petersen, Lonny L	2005	Raikes, Helen	1560	Ridgway, Perry A	1776

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Rieckman, John M	2213	Schindler, Kathryn L	1546	Seymour, Ronald C	1948
Riskowski, Daniel J	1605	Schinstock, Jack L	1384,1395	Shannon Jr, Dennis P	2162
Ritter-Gooder, Paula K	2085	Schlake, Marilyn R	1910	Shapiro, Charles A	1609,1951
Ritz, Clifford D	2176	Schlegel, Vicki L	1423,1571	Sharp, Jesse R	2213
Rivera, Samantha L	2113	Schleicher, Casey M	2131	Shaver, Timothy M	1612,1955
Riveros Iregui, Diego A	1589,1600	Schleufer, Irvin L	1871	Shaw, Richard E	2214
Robertson, Konnie M	2066	Schluckebier, Jeralyn R	2133	Shay, Gary A	1440,1606
Rodie, Steven N	1401,1907	Schmaltz, Robert J	1706	Shea, Patrick J	1430,1588,1936
Rodriguez Rocha, Humberto	1794	Schmeidler, Benjamin J	2214	Shearer, Lindsay D	2002
Roebke, Glen T	1858,2087	Schmidt, Barbara A	1948	Sheary, Cheryl L	2170
Roemmich, Leonard P	2215	Schmoker, Brent E	1546	Sheets, Shawn M	2189
Rogers, Douglas G	1604	Schmoldt, Paul G	2211	Shelton, David P	1609,1951
Rose, Devin J	1423,1543,1571	Schneider-Miller, Carrie L	2068,2106	Shemek, Andrea M	2163
Roselle, Robert M	2000	Schnepf, Marilyn	1581,1931	Shepherd, Stuart R	1895,2003
Roubinek, Gail J	2214	Schnuelle, Kayla A	2175	Sherry, Hallie P	1953
Rowe, Martha L	1544,1802	Schoengold, Karina	1551,1600	Shreck, Adam L	1558
Royal, Debra	1604	Schoenholz, Phyllis I	1948	Shuck, Karen K	1440,1606
Royer, Jeffrey S	1406,1549	Scholtz, DEtte S	1949	Shull, Barry	2149
Rudeen, Douglas F	1625	Schrader, Douglas E	1544,2207	Shulski, Martha D	1431,1586,1589,1936
Ruhrdanz, Michael	2176	Schrock, Calvin C	1413,1557	Sibray, Steven S	1594,1939
Rundquist, Donald C	1430,1588,1593	Schroeder, Debra E	1953	Sieber, Lewis R	2142
Rupnow, John H	1422,1923	Schroeder, Diane R	1952	Siegfried, Blair D	1415,1563
Russ, Julia A	1605	Schroeder, Mark A	1624	Silberman, Lisa L	1416,1564,1874,1919
Russell, Shannon M	2167	Schroeder, Vicki K	1403,1546,1908,1989	Sullivan, Matthew J	1678
Rutt, Jami R	2030	Schuler, Jami E	2005	Simmons, Mark E	1949
Ryans, Teresa R	1397,1537	Schulte, Dennis D	1395,1534	Simpson, Melanie A	1418,1567
Sailors, Melissa J	1385	Schultz, Catherine S	2068	Singh, Vishal M	1442,2188
Salas, Elisa N	1756	Schultz, Karen R	2170	Skaggs, Kari E	1656
Sale, Brenda N	2103	Schuster, Bonita L	2061	Skates, Bobby A	1613,1760,1761,1956
Sampson, Brent T	1783	Schwarz, Carol J	1959	Skipton, Sharon O	1948
Samuelson, Rosanne M	1584,1934	Scoby, David L	1544,1824	Slater, Glen P	1627,1776
Sandell, Lowell D	1907	Scofield, Sandra K	2175	Slattery, Racheal G	1602,1943
Saner, Randy D	1959	Scoggan, Sandra A	1619,1963	Slawinska, Iwona I	1752
Santra, Dipak K	1618,1962	Scott, Jon E	1610,1757	Sleight, Weldon S	1612,1955
Sarno, Elizabeth A	1827	Scott, Randy T	2214	Smejdir, Lynne C	2162
Sarver, Susan L	1560	Seaton, Jay K	2142,2144	Smith, Adam T	2142
Schaaf, Daniel M	1615,1958	Sebesta, Jenna L	2214	Smith, David R	1601,1943
Schacht, Walter H	1400,1514,1542	Seelmeyer, Mavis C	1605	Smith, David T	2030
Schaepe, Anita M	2188	Sehi, Natalie N	2067,2100	Smith, Dennis R	2126
Scharf, Barbara J	1959	Seiler, Amy L	2142	Smith, Kelly C	1436,1714,1941
Scherbarth, Bryan G	1698	Sell, Catherine L	2106	Smith, Patricia L	2162
Schild, James A	1964	Sequeira, Cleiton H	1821	Smith, Sheila A	1537,1904
Schimelfenig, Todd T	1815	Seravalli, Javier	1695	Smith, Tyler G	2096

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Snow, Daniel Davidson	1779	Stewart, Keith D	1624	Tesch, Linda S	1549,2058
Snyder, Carrie R	2168	Still, Merle C	1614,1759,1957	Theer, Adam J	2214
Sollars, Patricia J	1445,1601	Stockton, Matthew C	1612,1955	Thippareddi, Harshavardhan	1570,1923
Solomon, Felix R	1695	Stone, Gary L	2124	Thomas, John A	1619,1867
Somerhalder Jr, Robert W	2214	Stone, Julie M	1567,1632	Thomas, Steven A	1431,1588
Somerville, Greg A	1438,1601	Stoner, Nicole D	1949	Thomas, Susan K	1403,1546,1579,1908
Soper, Jonathan M	1544,1834	Stowell, Richard R	1396,1903,1913	Thompson, Christopher L	1833
Sorensen, Harlan R	2213	Stowers, Roxanne K	1714	Thomson, Julie A	1628,1783,1967
Sorensen, Kathy A	2211	Strasheim, Cynthia R	1948	Thomson, Paul D	2176
Sorensen, Kaylene S	1549,1910	Stratton, Jayne E	1422,1698,1923	Thorson, Rodney R	1770
Sorensen, William D	1591,2087	Strauch, Brian A	1959	Tian, Xiaoli	1800
Soundararajan, Madhavan	1419,1567	Streich, Anne M	1470,1988	Tickner, Cheryl A	1953
Sousek, Matthew D	1851	Strizek, Darren R	1558,1677	Tigner, Robert	1959
Spalding, Mary E	1588,1593	Stroup, Walter W	1408,1552	Timmerman, Amy D	1953
Spalding, Roy F	1400,1542	Struss, Richard A	2215	Todd, Kim A	1401,1907
Spangler, Matthew L	1411,1555,1913	Stuckenschmidt, Julie A	2164	Tonn, Steven R	1948
Spangler, Roddy R	1393	Studley, Terri C	2101	Tooker, Lila L	1386
Spath, Kristine M	2083	Stuehmer, Jeffrey E	1624	Topliff, Christina L	1756
Specht, James E	1400,1542	Stuhr, Scott M	2117	Topp, Amy J	1953
Specht, John A	1556,1914	Subbiah, Jeyamkondan	1396,1535,1571	Torquati, Julia	1560
Spencer, Terence A	1690	Sullivan, Daniel P	1596,1941	Torrion, Jessica A	1848
Speth, Carol A	1545	Sullivan, Diane	2206,2208	Tran, Hue M	1752
Spicka, Steven J	2032	Sullivan, Gary A	1412,1555	Tranel, Kayte L	1949
Spiehs, Toby G	1614,1761	Sundberg, Kaisha L	1701	Trausch, Daniel W	2214
Spilker, Lisa M	1921	Sutton, Lisa A	1845,1854	Treffer, Bruce A	1959
Spomer, Stephen M	1491,1564	Sutton, Pamela J	1544	Tusler, Cynthia A	1964
Spreitzer, Robert J	1418,1566	Sutton, Richard K	1401	Tyre, Richard AJ	1431,1588
Springer, Paul R	1561	Suyker, Andrew E	1823	Uhrmacher, Aaron D	2214
Stalker, Leslie A	1612,1955	Svoboda, Arnold E	2211	Ulferts, David W	1895
Stamm, Mitchell D	2001	Svoboda, Mark D	2088	Ulmer, Ruth M	1557,1914
Standley, Matthew J	1699	Swanson, Jon A	1624	Ulrich, Linda A	2188
Stansberry, Joseph C	2142	Swanson, Patricia A	1591,1938	Umphlett, Natalie A	2087
Staswick, Paul E	1400,1542	Swartz, Rosalee A	1406	Unterseher, Deborah A	2065
Stauffer, Gary D	1953	Swartz, Valerie J	2169	Urban, Ruby A	2170
Stauffer, Monte A	1948	Swisher, Jodi L	2004	Urbanec, Nancy E	1950
Steadman, James R	1426,1577,1578,1929	Szilagyi, Jozsef	1593	Urdiales, Fred	2189
Steele, Colleen E	1862	Tadesse, Tsegaye	1822	Urrea Florez, Carlos A	1617,1961
Steffen, David J	1604	Taylor, Stephen L	1423,1570,1923	Vaitkus, Milda R	1857
Steffen, Jackie L	1954	Teichert, James R	1616,1759	Valentine, Rodney R	2213
Steggs, Christine J	1594,1937,1940	Teichmeier, Gregory J	1545	van Donk, Simon J	1612,1955
Stepanek, Laurie J	2142	Teixeira II, George J	2142	Van Etten, James L	1523,1577,1877,2155
Sterkel, Sandra L	1911	Tempel, Linda M	1895	Van Liew, Michael W	2095
Stevens, Mary E	2126	Terry, Roger	1442	Van Tassell, Larry W	1406,1549,1910

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Van Wart, Justin P	1849	Waters, Brian M	1401,1543	Willeford, Dana R	2066
Vance, Robyn M	2167	Watson, Andrea K	1687	Williams, Susan N	1608,1946,2069
VanDeWalle, Brandy S	1949	Watson, Douglas L	1717	Williams, Tyler J	2039
Vansickel, Deanna L	1948	Weatherly Jr, Robert K	1770	Williamsen, Sheryl	2162
Vantassel, Stephen M	2024	Wedin, David A	1431,1588	Willison, Cory R	1681
Vap, Cheryl R	2211	Weeder Einspahr, Suzanne M	1699	Wilson Jr, Robert G	1617,1961
Varner, David L	1946	Weeks, Donald P	1418,1566,2202	Wilson, John A	1953
Verma, Shashi B	1430,1588	Wegulo, Stephen N	1577,1929	Wilson, Kim L	1895
Versch, Rebecca L	1948	Wehling, Randy L	1423,1570	Wilson, Mark A	1419,1567
Vigna, Diane C	1934	Wei, Wenzhong	1696	Wilson, Richard A	1426,1577
Virgl, Amy L	2030	Weidner, Marilyn A	1416,1565,1919	Wilson, Roger K	2076,2175
Vogltance, Robert E	2142	Weier, Steven A	1699	Wingeyer, Ana B	2097
Vogt, Rebecca J	2058	Weissling, Thomas J	1415,1918	Winn, Sara R	1433,1435,1590,1594 ,1937
Vokoun, Lola K	1698	Weitzel, Christine A	1989	Wise, John C	1701
Volesky, Jerry D	1612,1955	Weitzenkamp, Deborah J	1949	Wit Jr, Leonard A	1545,1908
Vonderohe, Ruth E	1953	Weixelman, Sara E	2163	Witkowski, Jeffrey W	1547
Vonfeldt, Lisa S	2165	Weller, Curtis L	1395,1397,1423,1534 ,1536	Wobig, Karen B	2066,2108
Voss, Susan Kay	1387	Wells, Cami	1949,2065	Woita, Nathan J	1624,1770
Vyhnaek, Allan R	1953	Welte, Carroll S	1953	Woldstad, Jeffrey C	1395,1534
Vyhnaek, Melinda R	2111	Wendt, Charlene L	1403,1546,1908	Woldt, Wayne	1396,1535,1903,1936
Wagner, Nancy M	2162	Werner, Carla L	1895	Wood, Charles	1566
Walahoski, Jill S	1921	Werner, Dave L	1770	Wood, Deborah A	1591,1714
Waldren, Cheri A	2068	Werth, LaDonna A	1953	Wood, Jenell A	2214
Waldren, Vernon L	1948	West, Daina I	1701	Wood, Jennifer R	1445,1630
Walia, Harkamal	1401,1543	Westerholt, Steve R	1553	Woodward, RoNelle	1952
Walker, Linda K	2213	Westover, Donald E	2133	Woollen, Richard L	2142,2145
Walker, Susan J	1402,1543,1907	Weyers, Kendall D	2142	Wortmann, Charles S	1542,1906
Walkowiak, Diane K	1780	Wheeler, Judith G	1604	Wright, Janet D	1578
Wall, Nicole A	2088	Whipple, Sean D	1869	Wright, Mikel S	2214
Wallace, Michael H	2213	Whitcomb, Scott A	2211	Wright, Robert J	1564,1918
Waller, Steven S	1384	White, Brett R	1411,1555	Wu, Hong Li	1800
Walter, Jens	1423,1571	White, Linda D	1412,1556,1914	Wusk, Carol J	1385
Walter, Marc A	1840	Wicklund, April L	1756	Xia, Mengna	1713
Walter-Shea, Elizabeth A	1431,1588	Wiebe, Matthew S	1638	Xia, Yan	1560
Walz, Troy M	1959	Wiens, David L	2188	Xiang, Shi-Hua	1752
Wamboldt, Yashitola J	1633	Wies, James T	2030	Xie, Liping	1604
Wang, Dong	1408,1552	Wieser, Connie L	1582	Xu, Fuqiao	1696
Wang, Haichuan	1875	Wiest, Nathan J	2165	Xu, Huihui	1396,1536
Wang, Peng	1696	Wijeratne, Subhashinee K	1799	Xu, Lan	1545,1908
Wang, Zhigang	1797	Wilford, Michael	2211	Yang, Yiqi	1535,1584
Wardlow, Brian D	1431,1588	Wilhite, Donald A	1432,1435,1590,1594 ,1937,1939	Yates, Patrick G	2213
Warner, Mary K	1959	Wilke, Rodney A	2090,2122	Yeggy, Rita C	2165
Wase, Nishikant V	1696			Yiannaka, Amalia	1406,1549

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Yoder, Ronald E	2149
Yohe, John M	2205,2206,2208
Yonts, C Dean	1617,1961
You, Jinsheng	2087
Young, Aaron R	1595,1941
Young, Diann M	1537,1904
Young, Marissa G	2167
Young, Steve L	1612,1955
Yu, Bin	1635
Yuen, Gary Y	1426,1577
Zbasnik, Richard G	1699
Zeece, Michael G	1423,1570
Zempleni, Janos	1581
Zhu, Weidong	1695
Zinniel, Denise K	1756
Zoubek, Gary L	1949
Zoubek, Michael E	1782

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Adams, Don C	2221
Allbright, Matthew D	2255
Bek, Terri Jo	2227
Berg, Barbara A	2228
Bowmaster-Cole, Judy M	2228
Bradney, Traci L	2221
Burton, Janice R	2226,2230,2253
Bush, Trentee L	2229
Clark, Paul M	2226
Cole, Linda K	2222
Cole, Roy L	2227
Currie, Rebecca A	2236
Dailey, Laura L	2222
Earhart, Gladys E	2236
Ehlers, Mark E	2237
Elson, Connie P	2236,2255
Fisher, Linda L	2254
Fritsche, Cindy L	2254
Gardner, Mark A	2236
Gilbert, Janice C	2222
Heath, Cory S	2228
Jepsen, Eileen K	2254
Khamouna, Mohamed	2233
Luke, Victoria M	2232
Martens, Rodney W	2235
Martin, Kevin R	2234
Mickelsen, Scott R	2232
OValle, Marina R	2236,2257
Price, Janice C	2227
Ramsdale, Bradford K	2227
Reed, Eric M	2230
Russell, Kenneth A	2235
Sievers, Jeremy R	2226
Sleight, Weldon S	2221
Smith, David P	2227
Smith, Joe D	2227
Terwilliger, Darroll L	2255
Wach, Ricky Sue Barnes	2228
Wills, Sandra L	2236