Fiscal Year 2012-2013

Departmental Budget Listing

University of Nebraska Lincoln

Volume 1

2012-2013 Departmental Budget Listing

University of Nebraska-Lincoln
Volume 1

Table of Contents

Description	Volume	Page
Preface		
Data Elements and Definitions for Departmental Budget Listing	1-10	i
Major Personal Service Categories	1-10	vi
University of Nebraska-Lincoln (Excluding IANR and NCTA)	1	1
Alphabetical Index of Cost Objects	1	1320
Numerical Index of Cost Objects	1	1337
Alphabetical Index of Staff	1	1352
Institute of Agriculture and Natural Resources	2	1384
Nebraska College of Technical Agriculture		
Subprogram 67	2	2221
Alphabetical Index of Cost Objects	2	2259
Numerical Index of Cost Objects	2	2271
Alphabetical Index of Staff	2	2281

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	51,376
Weissinger, Ellen Marie	Sr Vice Chancellor	00005723	095010	12			1.000	281,010
Sheriff, Bradley W	Assistant Vice Chancellor	00013661	095013	12			1.000	165,000
Batman, Renee F	Director of Academic Administration	00008217	095081	12			1.000	87,659
Watts, William H	Director of Campus Advising	00002483	095081	12			0.250	18,566
Watts, William H	Director of Campus Advising	00002483	095081	12			0.000	6,200
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	54,978
	TOTAL Watts, William H						**1.00**	**79,744**
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	140,000
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	14,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		512100				0.000	2,500
	TOTAL Goodburn, Amy M						**1.00**	**156,500**
Narumalani, Sunil G	Associate Vice Chancellor	00007641	095101	12			1.000	137,000
Narumalani, Sunil G	Associate Vice Chancellor	00007641	095101	12			0.000	13,700
	TOTAL Narumalani, Sunil G						**1.00**	**150,700**
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.750	112,053
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.000	18,000
	Electrical Engineering (21-1109-0001)		511000				0.250	38,051
	TOTAL Perez, Lance C						**1.00**	**168,104**
TBA	Associate Dean	00004519	095130	12			91.000	94,608
TBA	Associate Dean	00004519	095130	12			0.000	3,035
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**97.000**	**1,142,207**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	22,495
TBA	Project Specialist	00015019	242300	00	2080	14.660	1.000	30,492
Ross, Tyrell J	Accountant	00013720	242301	12			1.000	40,800
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	21.893	1.000	45,538
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	66,392
Simonsen, Derek W	Senior Accountant	00006276	243302	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**260,717**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	27,555
SUBTOTAL NONFACULTY							**102.000**	**1,430,479**
SUBTOTAL SALARIES & WAGES							**102.000**	**1,430,479**
BENEFITS								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								84,996
519200 FICA CONTRIBUTION								79,500
519300 HEALTH INSURANCE CONTRIBUTION								142,902
519400 LIFE INSURANCE CONTRIBUTION								1,693
SUBTOTAL BENEFITS								**309,091**
TOTAL PERSONAL SERVICES								**1,739,570**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,510
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-24,837
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-84,639
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-109,476**
TOTAL NET OPERATING EXPENSES								**22,034**
COST OBJECT TOTAL								**1,761,604**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	316,401
SUBTOTAL FACULTY							**7.500**	**316,401**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	64,388
SUBTOTAL NONFACULTY							**0**	**64,388**
SUBTOTAL SALARIES & WAGES							**7.500**	**380,789**
BENEFITS								
519200 FICA CONTRIBUTION								12,534
SUBTOTAL BENEFITS								**12,534**
TOTAL PERSONAL SERVICES								**393,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								**92,000**
COST OBJECT TOTAL								**485,323**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: SVCAA Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	562,300
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	198,145
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**760,445**
SUBTOTAL FACULTY							**0**	**760,445**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	12,833
SUBTOTAL NONFACULTY							**0.250**	**12,833**
SUBTOTAL SALARIES & WAGES							**0.250**	**773,278**
BENEFITS								
519200 FICA CONTRIBUTION								21,467
SUBTOTAL BENEFITS								**21,467**
TOTAL PERSONAL SERVICES								**794,745**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
TOTAL NET OPERATING EXPENSES								**10,749**
COST OBJECT TOTAL								**805,494**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,757,206
SUBTOTAL FACULTY							**0**	**2,757,206**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,757,206**
TOTAL PERSONAL SERVICES								**2,757,206**
COST OBJECT TOTAL								**2,757,206**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PROFESSORSHIP POOL	Professorship Pool	00012326	090011	00			0.000	10,000
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	Plant Science-Teaching (21-6162-0001)		511000				0.120	16,188
	Plant Science-Research (21-6262-0001)		511000				0.880	118,715
	TOTAL Alfano, James R						**1.00**	**139,903**
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	111,410
	TOTAL Berkowitz, David B						**1.00**	**116,410**
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,662
	POE-Biochem Research (21-6230-5200)		511000				0.340	60,419
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,770
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,966
	POE-Biochem Research (21-6230-5200)		512000				0.500	88,850
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,803
	TOTAL Black, Paul N						**1.00**	**200,470**
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	School Of Biological Sci (21-0506-0001)		511000				1.000	92,040
	TOTAL Blum, Paul H						**1.00**	**97,040**
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	2,500
	Communication Studies (21-0525-0001)		511000				0.400	44,169
	Communication Studies (21-0525-0001)		512000				0.600	66,254
	Communication Studies (21-0525-0001)		512000				0.000	3,500
	TOTAL Braithwaite, Dawn O						**1.00**	**116,423**
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	English (21-0512-0001)		511000				1.000	79,220
	TOTAL Buhler, Stephen Michael						**1.00**	**84,220**
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	2,500
	History (21-0516-0001)		511000				1.000	88,118
	TOTAL Cahan, David L						**1.00**	**90,618**
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	Classics (21-0510-0001)		511000				1.000	103,354
	TOTAL Crawford, Sidnie White						**1.00**	**108,354**
Crews, Patricia C	Cather Professorship	00013401	098610	12			0.000	2,500

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.250	42,693
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.250	42,438
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	85,131
	TOTAL Crews, Patricia C						**1.00**	**172,762**
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	2,500
	Physics And Astronomy (21-0521-0001)		511000				1.000	123,579
	TOTAL Dowben, Peter						**1.00**	**126,079**
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000
	Graduate Studies (21-0112-0001)		512100				1.000	154,546
	Graduate Studies (21-0112-0001)		512100				0.000	15,454
	TOTAL Dussault, Patrick H						**1.00**	**175,000**
Edwards, Carolyn Pope	Cather/Bessey Professorship	00013405	098610	12			0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	55,122
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,797
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,876
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,285
	TOTAL Edwards, Carolyn Pope						**1.00**	**149,580**
Frank, Tracy D	Susan Rosowski Professorship	00013527	098610	02			0.000	3,000
	Geosciences (21-0514-0001)		511000				1.000	86,791
	TOTAL Frank, Tracy D						**1.00**	**89,791**
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	Psychology (21-0523-0001)		511000				1.000	82,895
	TOTAL Garbin, Calvin Peter						**1.00**	**87,895**
Gibbons, John S	Rosowski Professor	00010204	098610	02			0.000	3,000
	Philosophy (21-0519-0001)		511000				1.000	74,459
	TOTAL Gibbons, John S						**1.00**	**77,459**
Hage, David S	Bessey Professor	00015234	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	124,263
	TOTAL Hage, David S						**1.00**	**129,263**
Homestead, Melissa J	Susan Rosowski Professorship	00011756	098610	02			0.000	3,000
	English (21-0512-0001)		511000				1.000	74,070
	TOTAL Homestead, Melissa J						**1.00**	**77,070**
Jones, Clinton J	Bessey Professorship	00033013	098610	02			0.000	2,500
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	15,278
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	137,496
	TOTAL Jones, Clinton J						**1.00**	**155,274**
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	2,500

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Art-Dept Oper (21-0705-0001)		511000				1.000	109,889
	TOTAL Kunc, Karen S						**1.00**	**112,389**
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	106,632
	TOTAL Langell, Marjorie A						**1.00**	**111,632**
Lee, Jaekwon	Rosowski Professorship	00033067	098610	12			0.000	3,000
	Biochemistry (21-6130-0001)		511000				0.200	18,223
	Biochemistry (21-6230-0001)		511000				0.800	72,894
	TOTAL Lee, Jaekwon						**1.00**	**94,117**
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	2,500
	History (21-0516-0001)		511000				1.000	104,633
	TOTAL Levin, Carole						**1.00**	**107,133**
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				0.670	112,024
	Center for Science/Math/Comp Ed (21-0536-0001)		512100				0.330	55,875
	TOTAL Lewis, William J						**1.00**	**172,899**
Logan, John David	Cather Professor	00015068	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				1.000	118,975
	TOTAL Logan, John David						**1.00**	**123,975**
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	112,245
	TOTAL Moore, Helen A						**1.00**	**117,245**
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				1.000	118,035
	TOTAL Peterson, Allan C						**1.00**	**123,035**
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	Child Youth & Fam Studies (21-1727-0001)		511000				0.800	87,741
	Child Youth & Fam Studies (21-6227-0001)		511000				0.200	21,909
	TOTAL Raikes, Helen						**1.00**	**114,650**
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	118,646
	TOTAL Rajca, Andrzej						**1.00**	**123,646**
Siegfried, Blair D	Cather/Bessey Profssorship	00033065	098610	12			0.000	2,500
	Entomology (21-6128-0001)		511000				0.200	30,291
	Entomology (21-6228-0001)		511000				0.800	121,162
	TOTAL Siegfried, Blair D						**1.00**	**153,953**
Simpson, Melanie A	Rosowski Professorship	00033076	098610	12			0.000	3,000

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry (21-6130-0001)		511000				0.200	18,284
	Biochemistry (21-6230-0001)		511000				0.800	73,131
	TOTAL Simpson, Melanie A						**1.00**	**94,415**
Spreitzer, Robert J	Bessey Professorship	00033036	098610	12			0.000	2,500
	Biochemistry (21-6130-0001)		511000				0.150	26,187
	Biochemistry (21-6230-0001)		511000				0.850	148,393
	TOTAL Spreitzer, Robert J						**1.00**	**177,080**
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	Political Science (21-0522-0001)		511000				0.400	38,899
	Political Science (21-0522-0001)		512000				0.600	58,349
	Political Science (21-0522-0001)		512000				0.000	3,500
	TOTAL Theiss-Morse, Elizabeth A						**1.00**	**105,748**
Tsymbal, Evgeny Y	Bessey Professorship	00002673	098610	02			0.000	5,000
	Physics And Astronomy (21-0521-0001)		511000				1.000	100,910
	TOTAL Tsymbal, Evgeny Y						**1.00**	**105,910**
Variyam, Vinodchandran N	Rosowski Professor	00006225	098610	02			0.000	3,000
	Computer Science (21-0511-0001)		511000				1.000	104,493
	TOTAL Variyam, Vinodchandran N						**1.00**	**107,493**
Verma, Shashi B	Bessey Professorship	00033023	098610	12			0.000	5,000
	SNR Teaching (21-6138-0001)		511000				0.150	24,407
	Salaries RSH (21-6238-0001)		511000				0.850	138,299
	TOTAL Verma, Shashi B						**1.00**	**167,706**
Viljoen, Hendrik J	Cather Professor	00012220	098610	02			0.000	2,500
	Chemical Engineering (21-1106-0001)		511000				0.800	105,956
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,977
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.100	12,977
	TOTAL Viljoen, Hendrik J						**1.00**	**144,410**
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	2,500
	Psychology (21-0523-0001)		511000				1.000	142,768
	TOTAL Wiener, Richard L						**1.00**	**145,268**
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	2,500
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.500	58,345
	Biological Systems Engineering (21-6221-0001)		511000				0.150	17,574
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.350	41,138
	TOTAL Yang, Yiqi						**1.00**	**119,557**
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	58,378
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	58,378
	TOTAL Zempleni, Janos						**1.00**	**121,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**160,500**
SUBTOTAL FACULTY							**0**	**160,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**160,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,261
519200 FICA CONTRIBUTION								9,453
519300 HEALTH INSURANCE CONTRIBUTION								17,300
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**37,226**
TOTAL PERSONAL SERVICES								**197,726**
COST OBJECT TOTAL								**197,726**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	9,204
SUBTOTAL FACULTY							**0**	**9,204**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,204**
TOTAL PERSONAL SERVICES								**9,204**
COST OBJECT TOTAL								**9,204**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	5,064,571
SUBTOTAL FACULTY							**0**	**5,064,571**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,064,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,343
519200 FICA CONTRIBUTION								137,756
519300 HEALTH INSURANCE CONTRIBUTION								164,092
SUBTOTAL BENEFITS								**407,191**
TOTAL PERSONAL SERVICES								**5,471,762**
COST OBJECT TOTAL								**5,471,762**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA Extended Ed Pgms (21-0101-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,051
	TOTAL NET OPERATING EXPENSES							**127,051**
	COST OBJECT TOTAL							**127,051**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00002567	090018	00			0.000	367,928
SUBTOTAL NONFACULTY							**0**	**367,928**
SUBTOTAL SALARIES & WAGES							**0.000**	**367,928**
TOTAL PERSONAL SERVICES								**367,928**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,314,723
TOTAL NET OPERATING EXPENSES								**1,314,723**
COST OBJECT TOTAL								**1,682,651**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA Diff Tuit Temp Holding Acct (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	113,639
SUBTOTAL FACULTY							**0**	**113,639**
SUBTOTAL SALARIES & WAGES							**0.000**	**113,639**
TOTAL PERSONAL SERVICES								**113,639**
COST OBJECT TOTAL								**113,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Faculty Senate (05)

COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	00			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator	00006270	242402	12	2080	22.075	1.000	45,917
SUBTOTAL NONFACULTY							**1.000**	**60,917**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,069
519200 FICA CONTRIBUTION								3,716
519300 HEALTH INSURANCE CONTRIBUTION								6,871
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								**14,742**
TOTAL PERSONAL SERVICES								**75,659**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,907
TOTAL NET OPERATING EXPENSES								**3,907**
COST OBJECT TOTAL								**79,566**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Early Retire Settlement (06)

COST OBJECT: Early Retirement Settlement - Health (21-0106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ADMINISTRATIVE POOL	Administrative Pool	00013301	090018	00			0.000	-110,868
SUBTOTAL NONFACULTY							**0**	**-110,868**
SUBTOTAL SALARIES & WAGES							**0.000**	**-110,868**
TOTAL PERSONAL SERVICES								**-110,868**
COST OBJECT TOTAL								**-110,868**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
TOTAL PERSONAL SERVICES								**15,000**
COST OBJECT TOTAL								**15,000**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	92,563
	Larson College Prof-Bailey (27-0706-0010001)		511000				0.000	10,000
	TOTAL Bailey, John Robert						**1.00**	**105,063**
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	Honors Pgm (21-0111-0001)		512000				1.000	129,078
	Honors Pgm (21-0111-0001)		512000				0.000	7,063
	TOTAL Berger, Patrice M						**1.00**	**138,641**
Burnett, Amy Nelson	Professor	00002419	095150	02			0.000	2,500
	History (21-0516-0001)		511000				1.000	86,074
	TOTAL Burnett, Amy Nelson						**1.00**	**88,574**
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	Political Science (21-0522-0001)		511000				1.000	79,846
	TOTAL Gruhl, John R						**1.00**	**82,346**
Hanson, Ronald J	Professor	00033048	095150	12			0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	142,497
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						**1.00**	**154,997**
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	CBA Differential Tuition (21-0602-5801)		511000				0.090	9,935
	Economics (21-0607-0001)		511000				0.910	99,454
	TOTAL May, Ann Mari						**1.00**	**111,889**
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	100,719
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**113,219**
Savory, Paul A	Professor	00007858	095150	02			0.000	2,500
	Management (21-0609-0001)		511000				1.000	94,947
	TOTAL Savory, Paul A						**1.00**	**97,447**
Marvin, Christine Ann	Associate Professor	00007373	095152	02			0.000	2,500
	Spec Educ&Communication Disorders (21-1710-0001)		511000				1.000	82,340
	TOTAL Marvin, Christine Ann						**1.00**	**84,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**22,500**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0**	**22,500**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	2,500
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				1.000	140,000
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				0.000	14,000
	TOTAL Goodburn, Amy M						**1.00**	**156,500**
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	2,500
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				1.000	93,316
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				0.000	10,000
	TOTAL Mamiya, Christin Joy						**1.00**	**108,816**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,000**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,837
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								3,102
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**6,656**
TOTAL PERSONAL SERVICES								**34,156**
COST OBJECT TOTAL								**34,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Patrice M	Director/Chair	00006426	095191	12			1.000	129,078
Berger, Patrice M	Director/Chair	00006426	095191	12			0.000	7,063
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	TOTAL Berger, Patrice M						**1.00**	**138,641**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**136,141**
512100 ADMINISTRATIVE - PERMANENT								
Lyons, Karen V	Associate Director	00010038	095022	12			1.000	64,314
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	26,068
	POE - Honors Pgm (21-0111-5101)		512100				0.600	39,102
	TOTAL Damuth, Laura						**1.00**	**65,170**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.400**	**90,382**
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Academic Advisor	00015254	252306	12			0.450	17,084
	POE - Honors Pgm (21-0111-5101)		513000				0.550	20,881
	TOTAL Koopmann, Ann						**1.00**	**37,965**
Cervantes, Katie B	EN Thompson Forum Coordinator	00015294	263302	12			1.000	46,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**63,086**
514000 CLER/TECH/SERV WAGES								
Oestmann, Renae S	Cler Asst III	00010948	242409	12	2080	16.145	1.000	33,582
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	18
SUBTOTAL NONFACULTY							**4.850**	**323,209**
SUBTOTAL SALARIES & WAGES							**4.850**	**323,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,590
519200 FICA CONTRIBUTION								19,716
519300 HEALTH INSURANCE CONTRIBUTION								36,458
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS								**78,220**
TOTAL PERSONAL SERVICES								**401,429**
COST OBJECT TOTAL								**401,429**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Instruction (21-0111-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - HONORS PROGRAM	Lecturer/T	00009125	095380	00			6.450	198,988
SUBTOTAL FACULTY							**6.450**	**198,988**
SUBTOTAL SALARIES & WAGES							**6.450**	**198,988**
BENEFITS								
519200 FICA CONTRIBUTION								12,138
SUBTOTAL BENEFITS								**12,138**
TOTAL PERSONAL SERVICES								**211,126**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
TOTAL NET OPERATING EXPENSES								**2,040**
COST OBJECT TOTAL								**213,166**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								339,710
560000 GOVERNMENT AID								271,897
	TOTAL 560000 GOVERNMENT AID						**0.000**	**611,607**
	TOTAL NET OPERATING EXPENSES							**611,607**
	COST OBJECT TOTAL							**611,607**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	39,102
	Honors Pgm (21-0111-0001)		512100				0.400	26,068
	TOTAL Damuth, Laura						**1.00**	**65,170**
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Academic Advisor	00015254	252306	12			0.550	20,881
	Honors Pgm (21-0111-0001)		513000				0.450	17,084
	TOTAL Koopmann, Ann						**1.00**	**37,965**
SUBTOTAL NONFACULTY							**1.150**	**59,983**
SUBTOTAL SALARIES & WAGES							**1.150**	**59,983**
TOTAL PERSONAL SERVICES								**59,983**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,294
TOTAL NET OPERATING EXPENSES								**59,294**
COST OBJECT TOTAL								**119,277**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Grad Studies Office (12)

COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lombardo, Richard	Lecturer	00011038	095380	12			1.000	65,796
SUBTOTAL FACULTY							**1.000**	**65,796**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dussault, Patrick H	Dean	00008050	095125	12			1.000	154,546
Dussault, Patrick H	Dean	00008050	095125	12			0.000	15,454
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Dussault, Patrick H						**1.00**	**175,000**
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	105,455
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	10,545
	TOTAL Bellows, Laurie H						**1.00**	**116,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**286,000**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009709	090013	12			0.000	2,000
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	21.185	1.000	44,064
Bergeron-Bauer, Amanda P	Grad Recruitment & Retention Coordinator	00006734	252300	12	2080	17.436	1.000	36,266
Brennan, Barbara E	Student Services Specialist	00008056	252300	12	2080	22.627	1.000	47,065
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	20.630	1.000	42,910
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	21.237	1.000	44,172
Tamerius, Suzanne	Program Coordinator	00007288	252300	12	2080	14.427	1.000	30,009
Mattos, Stephen A	International Student/Scholar Advisor	00013555	252306	12			1.000	37,117
Singh, Kathy A	Adviser	00004520	252311	12			1.000	38,500
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	47,792
Cagley, Karen Ann	Director, Internatl Student/Scholar Svcs	00004525	253300	12			1.000	48,692
Cruise, Jason J	Asst Director of Graduate Admissions	00012680	253300	12			1.000	41,472
TBA	Assoc Dir-Grad Student/Postdoc Develop	00015211	253300	12			1.000	37,650
Clark, Justina Y	Director of Graduate Student Recruitment	00010450	253308	12			1.000	55,794
Hostetler, Janice P	Graduate Admissions Director	00008051	253308	12			1.000	62,067
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	21.547	1.000	44,817
Soper, Steven P	Asst Director of Information Management	00009507	302300	12			1.000	35,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.000**	**695,734**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008054	090014	00			0.000	26,028
Boehler, Carol L	Program Coordinator	00009673	242400	12	2080	19.237	1.000	40,012
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	21.187	1.000	44,068

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hiatt, Terry S	Accounting Technician	00008057	242401	12	2080	19.237	1.000	40,012
Wright, Stephanie A	Staff Assistant	00004522	242409	12	2080	14.208	1.000	29,553
Ashbury, Mary K	Domestic Admissions Evaluator	00011865	252501	12	2080	16.050	1.000	33,385
Bryan, Angela K	International Admissions Evaluator	00008055	252501	12	2080	15.956	1.000	33,188
Coleman, Casey J	Domestic Admissions Evaluator	00007289	252501	12	2080	15.754	1.000	32,769
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	19.274	1.000	40,090
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**319,105**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	44,961
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	21,538
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.750**	**66,499**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	6,546
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	938
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	50,118
	TOTAL 516000 STUDENT WAGES						**0.000**	**57,602**
	SUBTOTAL NONFACULTY						**28.750**	**1,424,940**
	SUBTOTAL SALARIES & WAGES						**29.750**	**1,490,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,560
519200 FICA CONTRIBUTION								88,714
519300 HEALTH INSURANCE CONTRIBUTION								162,875
519400 LIFE INSURANCE CONTRIBUTION								2,009
	SUBTOTAL BENEFITS							**350,158**
	TOTAL PERSONAL SERVICES							**1,840,894**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,932
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-27,482
	TOTAL NET OPERATING EXPENSES							**162,143**
	COST OBJECT TOTAL							**2,003,037**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Grad Studies Office (12)

COST OBJECT: Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,654
	TOTAL NET OPERATING EXPENSES							**5,654**
	COST OBJECT TOTAL							**5,654**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Grad Studies Office (12)

COST OBJECT: Grad Studies Grambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Equipment/Space Modifications (15)

COST OBJECT: Academic Space Modifications (21-0115-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,513
	TOTAL NET OPERATING EXPENSES							**5,513**
	COST OBJECT TOTAL							**5,513**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	122,329
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,027
	TOTAL Tomkins, Alan Jeffrey						**1.00**	**144,356**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**144,356**
SUBTOTAL NONFACULTY							**1.000**	**144,356**
SUBTOTAL SALARIES & WAGES							**1.000**	**144,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,643
519200 FICA CONTRIBUTION								8,806
519300 HEALTH INSURANCE CONTRIBUTION								16,283
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								**34,936**
TOTAL PERSONAL SERVICES								**179,292**
COST OBJECT TOTAL								**179,292**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Director	00004529	090221	12			0.500	33,910
513000 MGR/PROFESSIONAL SAL								
Plath, Kristin A	Adviser	00004446	252306	12			1.000	36,593
Varejcka-McGee, Carmen D	Adviser	00007390	252306	12			1.000	41,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,413**
514000 CLER/TECH/SERV WAGES								
Ottoson, Alta E	Cler Asst II	00007493	241409	12	2080	10.947	1.000	22,769
Sonday, Mary Ann	Cler Asst III	00004456	242409	12	2080	16.084	1.000	33,455
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**56,224**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007068	095500	00			0.000	1,626
SUBTOTAL NONFACULTY							**4.500**	**170,173**
SUBTOTAL SALARIES & WAGES							**4.500**	**170,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,808
519200 FICA CONTRIBUTION								9,234
519300 HEALTH INSURANCE CONTRIBUTION								16,469
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								**35,703**
TOTAL PERSONAL SERVICES								**205,876**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,263
TOTAL NET OPERATING EXPENSES								**20,263**
COST OBJECT TOTAL								**226,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Chancellor (22)
COST OBJECT: Chancellor General Academic Support (21-0122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00007221	090011	00			0.000	429,654
SUBTOTAL FACULTY							**0**	**429,654**
SUBTOTAL SALARIES & WAGES							**0.000**	**429,654**
TOTAL PERSONAL SERVICES								**429,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442,968
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-13,798
TOTAL NET OPERATING EXPENSES								**429,170**
COST OBJECT TOTAL								**858,824**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Education (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	132,000
513000 MGR/PROFESSIONAL SAL								
Hackwith, Gail R	Admin Asst	00013412	242402	12	2080	21.533	1.000	44,792
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.400	20,964
	UG POE -UG EDUC (21-0123-5101)		513000				0.600	31,447
	TOTAL Moseman, Barbara JoAnn						**1.00**	**52,411**
Glenn, Brooke	Program Coord, Assessment & General Ed	00010565	262300	12			1.000	39,729
Roof, Vanessa L	Inst Retention & Assessment Rsch Analyst	00010161	363300	12			1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.400**	**168,485**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	628
SUBTOTAL NONFACULTY							**4.400**	**301,113**
SUBTOTAL SALARIES & WAGES							**4.400**	**301,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,114
519200 FICA CONTRIBUTION								18,368
519300 HEALTH INSURANCE CONTRIBUTION								33,966
519400 LIFE INSURANCE CONTRIBUTION								425
SUBTOTAL BENEFITS								**72,873**
TOTAL PERSONAL SERVICES								**373,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,807
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-29,927
TOTAL NET OPERATING EXPENSES								**22,880**
COST OBJECT TOTAL								**396,866**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: UG POE -UG EDUC (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Institutional Assessment	00010425	095081	12			0.250	17,006
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	485,955
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.600	31,447
	Undergraduate Education (21-0123-0001)		513000				0.400	20,964
	TOTAL Moseman, Barbara JoAnn						**1.00**	**52,411**
Williams, AnnMarie	Academic Learning Community Coordinator	00011893	253300	12			0.500	31,125
	Cntl Hsg Adm-Learning Communities (23-7501-0711)		513000				0.500	31,126
	TOTAL Williams, AnnMarie						**1.00**	**62,251**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**548,527**
514000 CLER/TECH/SERV WAGES								
Beltran, Samantha D	Administrative Technician	00013719	242400	12	1040	15.692	0.500	16,320
	Dean-Undergraduate Studies (26-0123-0003001)		514000				0.500	16,320
	TOTAL Beltran, Samantha D						**1.00**	**32,640**
SUBTOTAL NONFACULTY							**1.850**	**581,853**
SUBTOTAL SALARIES & WAGES							**1.850**	**581,853**
TOTAL PERSONAL SERVICES								**581,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,526
TOTAL NET OPERATING EXPENSES								**88,526**
COST OBJECT TOTAL								**670,379**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keck, David W	Director	00011023	095081	12			1.000	232,252
McClurg, Lori G	Director of Operations & Marketing	00013177	095081	12			1.000	106,565
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**338,817**
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00006003	090013	00			0.000	239
Leingang, Amanda G	Admin & Tech Operations Coordinator	00013295	242402	12	2080	16.183	1.000	33,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**33,899**
SUBTOTAL NONFACULTY							**3.000**	**372,716**
SUBTOTAL SALARIES & WAGES							**3.000**	**372,716**
TOTAL PERSONAL SERVICES								**372,716**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,507
TOTAL NET OPERATING EXPENSES								**97,507**
COST OBJECT TOTAL								**470,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			0.500	30,000
	American Culture Cnt-China (21-0125-0010)		512100				0.500	30,000
	TOTAL Schuemann, Mariah L						**1.00**	**60,000**
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			1.000	131,182
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			0.000	13,118
	TOTAL Wilson, David E						**1.00**	**144,300**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**174,300**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			-0.500	-30,000
	Partnership Degree Pgm (21-0125-0001)		512100				0.500	30,000
	American Culture Cnt-China (21-0125-0010)		512100				0.500	30,000
	TOTAL Schuemann, Mariah L						**1.00**	**60,000**
SUBTOTAL NONFACULTY							**1.000**	**144,300**
SUBTOTAL SALARIES & WAGES							**1.000**	**144,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,639
519200 FICA CONTRIBUTION								8,802
519300 HEALTH INSURANCE CONTRIBUTION								16,277
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**34,921**
TOTAL PERSONAL SERVICES								**179,221**
COST OBJECT TOTAL								**179,221**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	14.700	1.000	30,576
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			-1.000	-65,000
	Confucius Institute-SCH (21-0125-0002)		513000				1.000	65,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	14.700	-1.000	-30,576
	Confucius Institute-SCH (21-0125-0002)		514000				1.000	30,576
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: American Culture Cnt-China (21-0125-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			0.500	30,000
	Partnership Degree Pgm (21-0125-0001)		512100				0.500	30,000
	TOTAL Schuemann, Mariah L						**1.00**	**60,000**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			-0.500	-30,000
	Partnership Degree Pgm (21-0125-0001)		512100				0.500	30,000
	American Culture Cnt-China (21-0125-0010)		512100				0.500	30,000
	TOTAL Schuemann, Mariah L						**1.00**	**60,000**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	110,087
513000 MGR/PROFESSIONAL SAL								
Elliott, Jennifer S	Business Manager	00010529	242303	12			1.000	48,913
Bovaird, Lia E	Managerial Accountant	00013969	243302	12			0.500	26,520
Walther, Janell C	Research Coordinator	00011718	362300	12			1.000	38,925
Abdel-Monem, Tarik L	Research Specialist	00013994	363300	12			1.000	46,351
Willborn, Elizabeth T	Research Specialist	00013339	363300	12			0.625	28,728
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	46,882
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	28,968
Bulling, Denise J	Project Director	00013284	364300	12			1.000	101,006
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	101,063
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	64,726
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.750**	**532,082**
514000 CLER/TECH/SERV WAGES								
Backer, Andra D	Senior Office Associate	00012391	242400	12	2080	15.300	1.000	31,824
Klein, Jennifer A	Administrative Support Associate	00012403	242400	12	2080	17.340	1.000	36,067
Moline, Kathleen L	Office Associate	00013311	242409	12	2080	13.719	1.000	28,536
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**96,427**
SUBTOTAL NONFACULTY							**12.750**	**738,596**
SUBTOTAL SALARIES & WAGES							**12.750**	**738,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,361
519200 FICA CONTRIBUTION								48,747
519300 HEALTH INSURANCE CONTRIBUTION								96,756
519400 LIFE INSURANCE CONTRIBUTION								739
519800 WORKERS COMPENSATION								6,607
SUBTOTAL BENEFITS								**194,210**
TOTAL PERSONAL SERVICES								**932,806**
COST OBJECT TOTAL								**932,806**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes CSM-Design Studio (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cottingham, Ian J	Assistant Professor of Practice	00010629	095167	12			0.560	56,000
	Dean Col Business Administration (21-0601-0001)		511000				0.440	44,000
	TOTAL Cottingham, Ian J						**1.00**	**100,000**
LECTURER	Lecturer	00013636	095380	00			0.500	20,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.060**	**76,000**
SUBTOTAL FACULTY							**1.060**	**76,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	37,568
	Computer Science (21-0511-0001)		511000				0.150	16,330
	Computer Science (21-0511-0001)		512100				0.180	19,959
	POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)		512100				0.330	36,289
	TOTAL Suing, Jeremy R						**1.00**	**110,146**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	62,730
SUBTOTAL NONFACULTY							**1.340**	**100,298**
SUBTOTAL SALARIES & WAGES							**2.400**	**176,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,520
519200 FICA CONTRIBUTION								10,755
519300 HEALTH INSURANCE CONTRIBUTION								18,159
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								1,566
SUBTOTAL BENEFITS								**40,177**
TOTAL PERSONAL SERVICES								**216,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**266,475**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**16,543**
SUBTOTAL FACULTY							**0.250**	**16,543**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	ADVANCE Project Coordinator	00011263	242300	12	2080	29.076	1.000	60,479
514000 CLER/TECH/SERV WAGES								
Johnston, Michelle	Research Assistant	00009917	362500	12	1040	12.023	0.500	12,504
SUBTOTAL NONFACULTY							**1.500**	**72,983**
SUBTOTAL SALARIES & WAGES							**1.750**	**89,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,864
519200 FICA CONTRIBUTION								4,028
519300 HEALTH INSURANCE CONTRIBUTION								8,594
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								801
SUBTOTAL BENEFITS								**16,377**
TOTAL PERSONAL SERVICES								**105,903**
COST OBJECT TOTAL								**105,903**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Othmer-NEH Plains Humanities Alliance> (26-0101-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Katz, Wendy J	Director Plains Humanities Alliance	00013513	095191	02			0.000	8,134
	Art-Dept Oper (21-0705-0001)		511000				1.000	60,366
	TOTAL Katz, Wendy J						**1.00**	**68,500**
SUBTOTAL NONFACULTY							**0**	**8,134**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								708
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**1,432**
TOTAL PERSONAL SERVICES								**9,566**
COST OBJECT TOTAL								**9,566**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Dean-Undergraduate Studies (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Kelli Alice	WHT Program Coordinator	00006300	253300	12			1.000	53,040
514000 CLER/TECH/SERV WAGES								
Beltran, Samantha D	Administrative Technician	00013719	242400	12	1040	15.692	0.500	16,320
	UG POE -UG EDUC (21-0123-5101)		514000				0.500	16,320
	TOTAL Beltran, Samantha D						**1.00**	**32,640**
SUBTOTAL NONFACULTY							**1.500**	**69,360**
SUBTOTAL SALARIES & WAGES							**1.500**	**69,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,497
519200 FICA CONTRIBUTION								2,982
519300 HEALTH INSURANCE CONTRIBUTION								6,034
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								890
SUBTOTAL BENEFITS								**12,472**
TOTAL PERSONAL SERVICES								**81,832**
COST OBJECT TOTAL								**81,832**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Associate Dean	00002002	095130	02			0.400	45,922
	Architecture (21-0205-0001)		511000				0.500	57,402
	Arch-Landscape Arch (21-0205-0006)		511000				0.100	11,480
	TOTAL Hoistad, Mark A						**1.00**	**114,804**
513000 MGR/PROFESSIONAL SAL								
Wesely, Geri	Business Manager	00002003	242303	12			1.000	60,639
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00006086	090014	00			0.000	15
Penner, Jay C	Acctg Clk II	00002004	241401	12	2080	17.507	1.000	36,414
Uribe, Wendy R	Office Associate	00002006	242409	12	2080	16.487	1.000	34,292
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,721**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	76,251
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	20,176
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.110**	**96,427**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	14,645
WORK/STUDY STUDENT	Work/Study Student	00010878	195500	00			0.000	9,264
	TOTAL 516000 STUDENT WAGES						**0.000**	**23,909**
SUBTOTAL NONFACULTY							**6.510**	**297,618**
SUBTOTAL SALARIES & WAGES							**6.510**	**297,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,879
519200 FICA CONTRIBUTION								18,154
519300 HEALTH INSURANCE CONTRIBUTION								33,570
519400 LIFE INSURANCE CONTRIBUTION								420
SUBTOTAL BENEFITS								**72,023**
TOTAL PERSONAL SERVICES								**369,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,813
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-57,781
TOTAL NET OPERATING EXPENSES								**-38,968**
COST OBJECT TOTAL								**330,673**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	63,711
SUBTOTAL FACULTY							**0**	**63,711**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00009079	090014	00			0.000	8,504
SUBTOTAL NONFACULTY							**0**	**8,504**
SUBTOTAL SALARIES & WAGES							**0.000**	**72,215**
TOTAL PERSONAL SERVICES								**72,215**
COST OBJECT TOTAL								**72,215**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			1.000	55,708
SUBTOTAL FACULTY							**1.000**	**55,708**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002602	090013	00			0.000	16,456
SUBTOTAL NONFACULTY							**0**	**16,456**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,164**
TOTAL PERSONAL SERVICES								**72,164**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,662
TOTAL NET OPERATING EXPENSES								**21,662**
COST OBJECT TOTAL								**93,826**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	719,846
SUBTOTAL FACULTY							**0**	**719,846**
SUBTOTAL SALARIES & WAGES							**0.000**	**719,846**
TOTAL PERSONAL SERVICES								**719,846**
COST OBJECT TOTAL								**719,846**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	89,335
Drummond, R Wayne	Professor	00009620	095150	12			1.000	184,885
Duncan, Robert I	Professor	00002020	095150	02			0.800	72,484
	Architecture (21-0205-0001)		512100				0.200	17,748
	Architecture (21-0205-0001)		512100				0.000	2,000
	TOTAL Duncan, Robert I						**1.00**	**92,232**
Handa, Rumiko	Professor	00002010	095150	02			1.000	90,227
Hoistad, Mark A	Professor	00002025	095150	02			0.500	57,402
	Arch-Landscape Arch (21-0205-0006)		511000				0.100	11,480
	Dean College Of Architecture (21-0201-0001)		512100				0.400	45,922
	TOTAL Hoistad, Mark A						**1.00**	**114,804**
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	92,747
Laging, Thomas S	Professor	00002012	095150	02			1.000	98,155
Scholz, Gordon P	Professor	00002024	095150	02			0.190	17,350
	Community & Regional Planning (21-0206-0001)		511000				0.810	73,966
	TOTAL Scholz, Gordon P						**1.00**	**91,316**
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	66,974
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	73,702
Krug, Nathan S	Associate Professor	00002014	095152	02			1.000	70,931
Cheon, Janghwan	Assistant Professor	00002026	095154	02			1.000	61,200
Hemsath, Timothy L	Assistant Professor	00002009	095154	02			1.000	60,100
Hind, Peter David	Assistant Professor	00005809	095154	02			1.000	60,099
Karle, David W	Assistant Professor	00002039	095154	02			1.000	61,099
Kelly, Brian M	Assistant Professor	00002019	095154	02			1.000	59,782
Olshavsky IV, Peter	Assistant Professor	00002017	095154	02			1.000	65,085
LECTURER/T	Lecturer/T	00002249	095380	00			1.010	100,985
	TOTAL 511000 TENURED FACULTY SALARIES						**16.500**	**1,382,542**
SUBTOTAL FACULTY							**16.500**	**1,382,542**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Robert I	Director	00012720	095081	02			0.200	17,748
Duncan, Robert I	Director	00012720	095081	02			0.000	2,000
	Architecture (21-0205-0001)		511000				0.800	72,484
	TOTAL Duncan, Robert I						**1.00**	**92,232**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.200**	**19,748**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Brehm, Leslie A	Admissions Associate	00002005	242409	12	2080	14.074	1.000	29,274
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12	2080	20.596	1.000	42,840
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,114**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	127,341
516000 STUDENT WAGES								
WORK/STUDY STUDENT	Work/Study Student	00013143	195500	00			0.000	1,273
SUBTOTAL NONFACULTY							**6.450**	**220,476**
SUBTOTAL SALARIES & WAGES							**22.950**	**1,603,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,081
519200 FICA CONTRIBUTION								97,785
519300 HEALTH INSURANCE CONTRIBUTION								180,821
519400 LIFE INSURANCE CONTRIBUTION								2,261
SUBTOTAL BENEFITS								**387,948**
TOTAL PERSONAL SERVICES								**1,990,966**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,829
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**36,829**
COST OBJECT TOTAL								**2,027,795**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture-Interior Design (21-0205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabb, Betsy Shofstall	Professor	00015213	095150	02			0.900	86,525
	Edwin Cramer Memorial Fund (26-0201-0008001)		512100				0.000	5,618
	Architecture-Interior Design (21-0205-0002)		512100				0.100	9,389
	TOTAL Gabb, Betsy Shofstall						**1.00**	**101,532**
TBA	Professor	00015216	095150	02			0.600	63,974
Allisma, Toomas E	Associate Professor	00015219	095152	02			1.000	57,725
Hinchman, Mark A	Associate Professor	00015218	095152	02			1.000	78,624
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**286,848**
SUBTOTAL FACULTY							**3.500**	**286,848**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabb, Betsy Shofstall	Program Director	00015215	095081	02			0.100	9,389
	Architecture-Interior Design (21-0205-0002)		511000				0.900	86,525
	Edwin Cramer Memorial Fund (26-0201-0008001)		512100				0.000	5,618
	TOTAL Gabb, Betsy Shofstall						**1.00**	**101,532**
SUBTOTAL NONFACULTY							**0.100**	**9,389**
SUBTOTAL SALARIES & WAGES							**3.600**	**296,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,846
519200 FICA CONTRIBUTION								15,908
519300 HEALTH INSURANCE CONTRIBUTION								28,272
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**61,353**
TOTAL PERSONAL SERVICES								**357,590**
COST OBJECT TOTAL								**357,590**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Arch-Landscape Arch (21-0205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoistad, Mark A	Professor	00008204	095150	02			0.100	11,480
	Architecture (21-0205-0001)		511000				0.500	57,402
	Dean College Of Architecture (21-0201-0001)		512100				0.400	45,922
	TOTAL Hoistad, Mark A						**1.00**	**114,804**
Wilson, Kim L	Professor	00003612	095150	12			0.400	50,133
	CED Dean-Operating (21-6308-0001)		511000				0.250	31,333
	Community & Regional Planning (21-0206-0001)		512100				0.170	21,307
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,560
	TOTAL Wilson, Kim L						**1.00**	**125,333**
Betnar, Bret O	Assistant Professor	00015302	095154	02			1.000	56,332
Thomas, Sarah E	Assistant Professor	00002022	095154	02			1.000	57,692
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**175,637**
SUBTOTAL FACULTY							**2.500**	**175,637**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Director	00015413	095081	12			0.180	22,560
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	50,133
	CED Dean-Operating (21-6308-0001)		511000				0.250	31,333
	Community & Regional Planning (21-0206-0001)		512100				0.170	21,307
	TOTAL Wilson, Kim L						**1.00**	**125,333**
SUBTOTAL NONFACULTY							**0.180**	**22,560**
SUBTOTAL SALARIES & WAGES							**2.680**	**198,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,240
519200 FICA CONTRIBUTION								12,090
519300 HEALTH INSURANCE CONTRIBUTION								22,357
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**47,966**
TOTAL PERSONAL SERVICES								**246,163**
COST OBJECT TOTAL								**246,163**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	73,966
	Architecture (21-0205-0001)		511000				0.190	17,350
	TOTAL Scholz, Gordon P						**1.00**	**91,316**
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	67,999
Nam, Yunwoo	Associate Professor	00002018	095152	02			1.000	64,052
Tang, Zhenghong	Assistant Professor	00002048	095154	02			1.000	64,495
LECTURER	Lecturer	00006019	095380	00			0.150	6,078
	TOTAL 511000 TENURED FACULTY SALARIES						**3.960**	**276,590**
SUBTOTAL FACULTY							**3.960**	**276,590**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Program Director	00002035	095081	12			0.170	21,307
	Arch-Landscape Arch (21-0205-0006)		511000				0.400	50,133
	CED Dean-Operating (21-6308-0001)		511000				0.250	31,333
	Arch-Landscape Arch (21-0205-0006)		512100				0.180	22,560
	TOTAL Wilson, Kim L						**1.00**	**125,333**
SUBTOTAL NONFACULTY							**0.170**	**21,307**
SUBTOTAL SALARIES & WAGES							**4.130**	**297,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,900
519200 FICA CONTRIBUTION								18,172
519300 HEALTH INSURANCE CONTRIBUTION								33,603
519400 LIFE INSURANCE CONTRIBUTION								420
SUBTOTAL BENEFITS								**72,095**
TOTAL PERSONAL SERVICES								**369,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**17,000**
COST OBJECT TOTAL								**386,992**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**216,000**
	COST OBJECT TOTAL							**216,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
	TOTAL NET OPERATING EXPENSES							**45,400**
	COST OBJECT TOTAL							**45,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture-Lab Fees (22-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			0.000	32,745
SUBTOTAL NONFACULTY							**0**	**32,745**
SUBTOTAL SALARIES & WAGES							**0.000**	**32,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								4,290
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**8,605**
TOTAL PERSONAL SERVICES								**41,350**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,246
540000 TRAVEL EXPENSE								8,500
TOTAL NET OPERATING EXPENSES								**193,746**
COST OBJECT TOTAL								**235,096**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00		10.053	1.000	20,910
SUBTOTAL NONFACULTY							**1.000**	**20,910**
SUBTOTAL SALARIES & WAGES							**1.000**	**20,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								25
519300 HEALTH INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**272**
TOTAL PERSONAL SERVICES								**21,182**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**64,182**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			1.000	37,697
SUBTOTAL NONFACULTY							**1.000**	**37,697**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								1,621
519300 HEALTH INSURANCE CONTRIBUTION								3,280
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**6,633**
TOTAL PERSONAL SERVICES								**44,330**
COST OBJECT TOTAL								**44,330**

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Edwin Cramer Memorial Fund (26-0201-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabb, Betsy Shofstall	Director	00015214	095081	02			0.000	5,618
	Architecture-Interior Design (21-0205-0002)		511000				0.900	86,525
	Architecture-Interior Design (21-0205-0002)		512100				0.100	9,389
	TOTAL Gabb, Betsy Shofstall						**1.00**	**101,532**
SUBTOTAL NONFACULTY							**0**	**5,618**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								489
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**989**
TOTAL PERSONAL SERVICES								**6,607**
COST OBJECT TOTAL								**6,607**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manderscheid, David C	Dean	00002055	095125	12			1.000	229,972
Manderscheid, David C	Dean	00002055	095125	12			0.000	22,997
	TOTAL Manderscheid, David C						**1.00**	**252,969**
Minter, Deborah W	Associate Dean for Academic Programs	00002057	095130	02			0.750	57,284
Minter, Deborah W	Associate Dean for Academic Programs	00002057	095130	02			0.000	5,000
	English (21-0512-0001)		511000				0.250	19,095
	TOTAL Minter, Deborah W						**1.00**	**81,379**
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.750	89,012
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.000	5,000
	Physics And Astronomy (21-0521-0001)		511000				0.250	29,670
	TOTAL Snow, Gregory R						**1.00**	**123,682**
TBA	Associate Dean for Faculty	00002058	095130	12			1.000	123,229
TBA	Associate Dean for Faculty	00002058	095130	12			0.000	7,500
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	119,830
Watts, William H	Asst Dean for Student Success	00005983	095135	12			0.750	54,978
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				0.250	18,566
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				0.000	6,200
	TOTAL Watts, William H						**1.00**	**79,744**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.250**	**714,802**
513000 MGR/PROFESSIONAL SAL								
Christiansen, Corrine J	Budget Analyst	00013691	242302	12	2080	19.125	1.000	39,780
Trail, Barbara K	Senior Budget Analyst	00010189	242302	12	2080	19.615	1.000	40,800
Weide, Kim C	Events Coordinator	00010274	242307	12	1165	17.638	0.560	20,548
	Great Plains Studies-Operations Fund (27-0526-0001001)		513000				0.440	16,140
	TOTAL Weide, Kim C						**1.00**	**36,688**
Carter, Becky J	Admin Asst	00002064	242402	12	2080	22.221	1.000	46,219
Brost, Jennifer T	Coordinator of New Student Advising	00009744	252306	12			1.000	38,683
Gustafson, Jaclyn M	Academic Adviser	00009992	252306	12			1.000	31,980
Hertle, Shonda J	Academic Adviser	00009742	252306	12			0.930	34,201
	A&S Advising-Placement Fees (22-0501-0011)		513000				0.070	2,443
	TOTAL Hertle, Shonda J						**1.00**	**36,644**
Kerr, Katie E	Academic Advisor	00013701	252306	12			1.000	34,215
Lazarowicz, Tony A	Academic Adviser	00012425	252306	12			1.000	32,200
Sayer, Erin M	Coordinator of Pre-Professional Advising	00009559	252306	12			1.000	48,454
Smith, Nicole M	Academic Advisor	00015334	252306	12			1.000	32,780

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	45,100
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.700	28,203
	Sociology Burea Soc Research - Rev (22-0524-0001)		513000				0.300	12,087
	TOTAL Pandya, Apoorva K						**1.00**	**40,290**
Dewester, David L	Computer Specialist	00013382	302310	12	1040	17.565	0.500	18,268
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	18,267
	TOTAL Dewester, David L						**1.00**	**36,535**
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	14.790	0.500	15,382
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	15,381
	TOTAL Nauman, Bradley N						**1.00**	**30,763**
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	20,706
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	20,706
	TOTAL Miller, Bryan L						**1.00**	**41,412**
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	16.742	1.000	34,823
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	27,018
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	27,016
	TOTAL Frey, Gregg T						**1.00**	**54,034**
Tilberg, Justin R	Network Manager	00008484	303312	12			0.500	20,706
	Student Tech Revl-A&S Dean's Office (22-0501-0001)		513000				0.500	20,706
	TOTAL Tilberg, Justin R						**1.00**	**41,412**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.690**	**610,066**
514000 CLER/TECH/SERV WAGES								
Martin, Carissa K	Staff Secretary II	00002063	241409	12	1300	12.150	0.625	15,795
Tegler, Mikayla M	Office Assistant	00011272	241409	12	1045	9.980	0.502	10,380
	Modern Languages (21-0518-0001)		514000				0.498	10,329
	TOTAL Tegler, Mikayla M						**1.00**	**20,709**
Klucas, Mary Lorraine	Administrative Tech I	00002062	242400	12	2080	20.850	1.000	43,367
Libolt, Alycia A	Payroll & Budget Associate	00015238	242400	12	1040	14.712	0.500	15,300
	A&S Business Cooperative (21-0501-0012)		514000				0.500	15,300
	TOTAL Libolt, Alycia A						**1.00**	**30,600**
Peterson, Andrea L	Admin Tech I	00002061	242400	12	2080	13.000	1.000	27,040
Ensor, Brenda D	Staff Secy III	00009685	242409	12	2080	12.908	1.000	26,849
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.627**	**138,731**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,476
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00		1.707	4.850	17,224

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**30.417**	**1,483,299**
	SUBTOTAL SALARIES & WAGES						**30.417**	**1,483,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,071
519200 FICA CONTRIBUTION								86,063
519300 HEALTH INSURANCE CONTRIBUTION								156,806
519400 LIFE INSURANCE CONTRIBUTION								1,907
	SUBTOTAL BENEFITS							**337,847**
	TOTAL PERSONAL SERVICES							**1,821,146**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,602
	TOTAL NET OPERATING EXPENSES							**48,602**
	COST OBJECT TOTAL							**1,869,748**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	54,366
514000 CLER/TECH/SERV WAGES								
Libolt, Alycia A	Payroll & Budget Associate	00015238	242400	12	1040	14.712	0.500	15,300
	Dean Arts & Sciences (21-0501-0001)		514000				0.500	15,300
	TOTAL Libolt, Alycia A						**1.00**	**30,600**
Garretson, Breana C	Accounting Associate	00012130	242401	12	2080	14.712	1.000	30,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,900**
SUBTOTAL NONFACULTY							**2.500**	**100,266**
SUBTOTAL SALARIES & WAGES							**2.500**	**100,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,698
519200 FICA CONTRIBUTION								6,116
519300 HEALTH INSURANCE CONTRIBUTION								11,310
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**24,265**
TOTAL PERSONAL SERVICES								**124,531**
COST OBJECT TOTAL								**124,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			22.810	317,006
SUBTOTAL FACULTY							**22.810**	**317,006**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	335,791
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	628
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	5,560
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	230,142
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	-70,421
SUBTOTAL NONFACULTY							**0**	**501,700**
SUBTOTAL SALARIES & WAGES							**22.810**	**818,706**
BENEFITS								
519200 FICA CONTRIBUTION								30,048
SUBTOTAL BENEFITS								**30,048**
TOTAL PERSONAL SERVICES								**848,754**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-919,863
TOTAL NET OPERATING EXPENSES								**-533,608**
COST OBJECT TOTAL								**315,146**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			0.400	37,691
	Anthropology (21-0505-0001)		512000				0.600	56,537
	Anthropology (21-0505-0001)		512000				0.000	3,500
	TOTAL Hames, Raymond						**1.00**	**97,728**
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	74,663
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	45,455
	Classics (21-0510-0001)		511000				0.200	11,364
	TOTAL Athanassopoulos, Effie F						**1.00**	**56,819**
Awakuni-Swetland, Mark J	Associate Professor	00009635	095152	02			0.600	37,843
	Ethnic Studies (21-0507-0001)		511000				0.400	25,221
	TOTAL Awakuni-Swetland, Mark J						**1.00**	**63,064**
McCollough, Martha L	Associate Professor	00002121	095152	02			0.600	32,695
	Ethnic Studies (21-0507-0001)		511000				0.400	21,793
	TOTAL McCollough, Martha L						**1.00**	**54,488**
Willis, Mary S	Associate Professor	00002188	095152	02			1.000	69,447
Osborne, Daniel L	Assistant Professor	00002088	095154	02			1.000	54,067
Beyene, Shimelis G	Lecturer	00003183	095380	02			0.600	28,828
	Ethnic Studies (21-0507-0001)		511000				0.400	19,218
	TOTAL Beyene, Shimelis G						**1.00**	**48,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**380,689**
SUBTOTAL FACULTY							**6.000**	**380,689**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hames, Raymond	Chairperson	00002080	095140	02			0.600	56,537
Hames, Raymond	Chairperson	00002080	095140	02			0.000	3,500
	Anthropology (21-0505-0001)		511000				0.400	37,691
	TOTAL Hames, Raymond						**1.00**	**97,728**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**60,037**
514000 CLER/TECH/SERV WAGES								
Hellwege, Kathleen S	Staff Secy III	00002376	242409	12	2080	15.443	1.000	32,122
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	44,200
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002092	095500	00		5.047	0.370	3,884
SUBTOTAL NONFACULTY							**3.480**	**140,243**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**9.480**	**520,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,798
519200 FICA CONTRIBUTION								31,777
519300 HEALTH INSURANCE CONTRIBUTION								58,761
519400 LIFE INSURANCE CONTRIBUTION								735
	SUBTOTAL BENEFITS							**126,071**
	TOTAL PERSONAL SERVICES							**647,003**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,815
540000 TRAVEL EXPENSE								180
	TOTAL NET OPERATING EXPENSES							**16,995**
	COST OBJECT TOTAL							**663,998**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	86,888
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	88,806
Blum, Paul H	Professor	00008486	095150	02			1.000	92,040
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Blum, Paul H						**1.00**	**97,040**
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	53,263
	Plant Science-A&S (21-0545-0001)		511000				0.540	61,598
	TOTAL Cerutti, Heriberto D						**1.00**	**114,861**
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	74,106
Forbes, Valery E	Professor	00002134	095150	02			0.400	65,600
	School Of Biological Sci (21-0506-0001)		512000				0.600	98,400
	School Of Biological Sci (21-0506-0001)		512000				0.000	5,000
	TOTAL Forbes, Valery E						**1.00**	**169,000**
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	19,052
	Geosciences (21-0514-0001)		511000				0.850	108,008
	Geosciences (27-0514-0107001)		511000				0.000	15,000
	TOTAL Fritz, Sherilyn Claire						**1.00**	**142,060**
Gardner, Scott L	Professor	00002130	095150	02			1.000	90,193
Gibson, Robert M	Professor	00002087	095150	02			1.000	81,178
Harshman, Lawrence G	Professor	00002153	095150	02			1.000	98,698
Kamil, Alan C	Professor	00008969	095150	02			0.800	121,461
	Psychology (21-0523-0001)		511000				0.200	30,362
	Holmes University Prof-Kamil; A. (27-0506-0013001)		511000				0.000	15,000
	TOTAL Kamil, Alan C						**1.00**	**166,823**
Knops, Johannes M	Professor	00007466	095150	02			0.800	73,943
	Nat Res Sci-A/S (21-0528-0001)		511000				0.200	18,487
	TOTAL Knops, Johannes M						**1.00**	**92,430**
Mackenzie, Sally	Professor	00031583	095150	02			0.400	57,270
	Plant Science-Research (21-6262-0001)		511000				0.600	85,945
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						**1.00**	**153,215**
Morris, Thomas Jack	Professor	00002128	095150	02			1.000	163,401
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	93,928
Wagner, William E	Professor	00002133	095150	02			1.000	81,145

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wood, Charles	Professor	00009785	095150	02			0.750	122,614
	Lehr 3M College Prof- Wood (27-0506-0008001)		511000				0.000	15,000
	Biochemistry (21-6230-0001)		511000				0.250	40,477
	TOTAL Wood, Charles						**1.00**	**178,091**
Zera, Anthony James	Professor	00002126	095150	02			1.000	101,969
	Biological Science (27-0506-0020001)		511000				0.000	10,000
	TOTAL Zera, Anthony James						**1.00**	**111,969**
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	67,861
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	72,644
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	64,449
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	62,192
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	22,347
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	46,407
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,930
	TOTAL Elthon, Thomas E						**1.00**	**74,684**
Hebets, Eileen A	Associate Professor	00002151	095152	02			1.000	79,970
Li, Qingsheng	Associate Professor	00002148	095152	02			1.000	88,000
Moriyama, Etsuko	Associate Professor	00012558	095152	02			0.600	58,297
	Plant Science-A&S (21-0545-0001)		511000				0.400	38,867
	TOTAL Moriyama, Etsuko						**1.00**	**97,164**
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	84,987
Osterman, John	Associate Professor	00002139	095152	02			1.000	73,146
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	70,707
Storz, Jay F	Associate Professor	00007710	095152	02			1.000	78,832
Tenhumberg, Brigitte	Associate Professor	00002129	095152	02			0.850	61,196
	Mathematics & Statistics (21-0517-0001)		511000				0.150	10,799
	TOTAL Tenhumberg, Brigitte						**1.00**	**71,995**
Zhang, Luwen	Associate Professor	00002324	095152	02			1.000	72,146
Brisson, Jennifer A	Assistant Professor	00002141	095154	02			1.000	66,625
Brown, Deborah M	Assistant Professor	00002300	095154	02			1.000	66,365
Russo, Sabrina E	Assistant Professor	00002140	095154	02			1.000	66,460
Smith, Stacey D	Assistant Professor	00002147	095154	02			1.000	73,625
Weber, Karrie A	Assistant Professor	00002154	095154	02			0.600	40,831
	Geosciences (21-0514-0001)		511000				0.400	27,196
	TOTAL Weber, Karrie A						**1.00**	**68,027**
Yu, Bin	Assistant Professor	00009752	095154	02			0.600	43,824

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-PSI-Dr Yu (21-6262-5210)		511000				0.400	29,217
	TOTAL Yu, Bin						**1.00**	**73,041**
Zhang, Chi	Assistant Professor	00002221	095154	02			1.000	76,062
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	82,861
Glider, William V	Associate Professor of Practice	00010386	095166	02			1.000	71,891
Hansen, Anne Katherine	Assistant Professor of Practice	00013763	095167	02			1.000	54,750
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	45,051
	TOTAL 511000 TENURED FACULTY SALARIES						**36.710**	**3,210,674**
SUBTOTAL FACULTY							**36.710**	**3,210,674**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Valery E	Director/Chair	00002118	095191	02			0.600	98,400
Forbes, Valery E	Director/Chair	00002118	095191	02			0.000	5,000
	School Of Biological Sci (21-0506-0001)		511000				0.400	65,600
	TOTAL Forbes, Valery E						**1.00**	**169,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**103,400**
513000 MGR/PROFESSIONAL SAL								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	22.158	1.000	46,089
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	47,048
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	39,559
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	30,722
	School Of Biological Sci (21-0506-0002)		513000				0.330	15,133
	TOTAL Garbisch, Jon O						**1.00**	**45,855**
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			0.750	29,597
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	37,798
Tiebel, Kristina C	Teaching Lab Manager	00002155	263300	12			0.750	29,976
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	46,654
Link, Samantha L	Assistant to Senior Greenhouse Manager	00002157	362300	12	2080	17.958	1.000	37,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.170**	**344,795**
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	13.142	1.000	27,335
Kortum, Tammy L	Administrative Tech I	00002165	242400	12	2080	17.844	1.000	37,116
Hotovy, Linda Sue	Accounting Technician	00002164	242401	12	2080	16.547	1.000	34,418
Bushing, Sharman L	Cler Asst III	00012226	242409	12	2080	12.353	1.000	25,694
Cunningham, Mary A	Cler Asst III	00015075	242409	12	2080	11.712	1.000	24,360
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	17.115	1.000	35,600
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	11.712	1.000	24,361

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wu, Yunyi	Staff Secy III	00002169	242409	12		11.761	1.000	24,462
Pinkelman, David J	Bldg Serv Tech II	00002175	272605	12	2080	19.068	1.000	39,661
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	16.763	1.000	34,867
Muthersbaugh, Alan L	Sup Cont Clk II	00009508	321703	12	2080	15.683	1.000	32,620
TBA	Animal Care Technician	00009146	361701	12	2080	11.559	1.000	24,043
Burks, Marianna E	Research Technician III	00013403	362503	12	1527	15.971	0.734	24,389
	Biological Science (24-0506-0022001)		514000				0.266	8,831
	TOTAL Burks, Marianna E						**1.00**	**33,220**
Berg, Clinton R	Animal Care Supervisor	00002158	362702	12	2080	16.240	1.000	33,779
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.734**	**422,705**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	722,123
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		12.155	1.430	36,155
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Cunningham, Mary A	Cler Asst III	00015075	242409	12	2080	11.712	-1.000	-24,360
	School Of Biological Sci (21-0506-0001)		514000				1.000	24,360
Muthersbaugh, Alan L	Sup Cont Clk II	00009508	321703	12	291	15.652	-0.140	-4,558
	School Of Biological Sci (21-0506-0001)		514000				1.000	32,620
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-1.140**	**-28,918**
	SUBTOTAL NONFACULTY						**46.794**	**1,600,260**
	SUBTOTAL SALARIES & WAGES						**83.504**	**4,810,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320,264
519200 FICA CONTRIBUTION								292,654
519300 HEALTH INSURANCE CONTRIBUTION								540,741
519400 LIFE INSURANCE CONTRIBUTION								6,750
	SUBTOTAL BENEFITS							**1,160,409**
	TOTAL PERSONAL SERVICES							**5,971,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	TOTAL NET OPERATING EXPENSES							**266,062**
	COST OBJECT TOTAL							**6,237,405**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	15,133
	School Of Biological Sci (21-0506-0001)		513000				0.670	30,722
	TOTAL Garbisch, Jon O						**1.00**	**45,855**
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	18.513	1.000	38,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**53,640**
SUBTOTAL NONFACULTY							**1.330**	**53,640**
SUBTOTAL SALARIES & WAGES							**1.330**	**53,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,583
519200 FICA CONTRIBUTION								3,272
519300 HEALTH INSURANCE CONTRIBUTION								6,051
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**12,982**
TOTAL PERSONAL SERVICES								**66,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,479
TOTAL NET OPERATING EXPENSES								**39,479**
COST OBJECT TOTAL								**106,101**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Bio Science Special Projects (21-0506-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,761
	TOTAL NET OPERATING EXPENSES							**10,761**
	COST OBJECT TOTAL							**10,761**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Bio Sci-NE Center Virology (21-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Eric T	Workstation Support Associate	00002258	302310	12	2080	14.790	1.000	30,763
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Haake, Eric T	Workstation Support Associate	00002258	302310	12	2080	14.790	-1.000	-30,763
	Bio Sci-NE Center Virology (21-0506-0010)		513000				1.000	30,763
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	70,475
SUBTOTAL FACULTY							**1.000**	**70,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	90,000
SUBTOTAL NONFACULTY							**0**	**90,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**160,475**
TOTAL PERSONAL SERVICES								**160,475**
COST OBJECT TOTAL								**160,475**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akers, Donna L	Associate Professor	00009605	095152	02			0.400	28,246
	History (21-0516-0001)		511000				0.600	42,354
	TOTAL Akers, Donna L						**1.00**	**70,600**
Awakuni-Swetland, Mark J	Associate Professor	00011543	095152	02			0.400	25,221
	Anthropology (21-0505-0001)		511000				0.600	37,843
	TOTAL Awakuni-Swetland, Mark J						**1.00**	**63,064**
Castro, Joy E	Assoc Professor	00002190	095152	02			0.400	32,649
	English (21-0512-0001)		511000				0.600	48,990
	TOTAL Castro, Joy E						**1.00**	**81,639**
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	34,060
	Sociology (21-0524-0001)		511000				0.600	51,091
	TOTAL Dance, Lory J						**1.00**	**85,151**
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	25,936
	English (21-0512-0001)		511000				0.600	38,902
	TOTAL Dreher, Kwakiutl L						**1.00**	**64,838**
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	26,700
	English (21-0512-0001)		511000				0.600	40,052
	TOTAL Gannon, Thomas C						**1.00**	**66,752**
Garza, James A	Associate Professor	00002342	095152	02			0.400	27,502
	History (21-0516-0001)		511000				0.600	41,256
	TOTAL Garza, James A						**1.00**	**68,758**
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	25,638
	Modern Languages (21-0518-0001)		511000				0.600	38,454
	TOTAL Gonzalez, Jose E						**1.00**	**64,092**
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	26,399
	History (21-0516-0001)		511000				0.600	39,600
	TOTAL Jones, Jeannette E						**1.00**	**65,999**
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	26,546
	History (21-0516-0001)		511000				0.600	39,818
	TOTAL Jones, Patrick D						**1.00**	**66,364**
McCollough, Martha L	Associate Professor	00011578	095152	02			0.400	21,793
	Anthropology (21-0505-0001)		511000				0.600	32,695
	TOTAL McCollough, Martha L						**1.00**	**54,488**
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	32,900

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	English (21-0512-0001)		511000				0.600	49,347
	Ethnic Studies (21-0507-0001)		512000				0.000	3,500
	TOTAL Montes, Amelia M						**1.00**	**85,747**
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	27,433
	English (21-0512-0001)		511000				0.600	41,150
	TOTAL Rutledge, Gregory E						**1.00**	**68,583**
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	27,788
	History (21-0516-0001)		511000				0.600	41,660
	TOTAL Smith, Victoria A O						**1.00**	**69,448**
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	27,546
	Psychology (21-0523-0001)		511000				0.600	41,334
	TOTAL Willis-Esqueda, Cynthia						**1.00**	**68,880**
Ari, Waskar T	Assistant Professor	00015443	095154	02			0.400	23,329
	History (21-0516-0001)		511000				0.600	34,994
	TOTAL Ari, Waskar T						**1.00**	**58,323**
Ceballos, Miguel	Assistant Professor	00002137	095154	02			0.400	23,407
	Sociology (21-0524-0001)		511000				0.600	35,111
	TOTAL Ceballos, Miguel						**1.00**	**58,518**
Curry, Dawne Y	Assistant Professor	00003120	095154	02			0.400	23,052
	History (21-0516-0001)		511000				0.600	34,578
	TOTAL Curry, Dawne Y						**1.00**	**57,630**
Kang, Alice J	Assistant Professor	00011580	095154	02			0.400	24,745
	Political Science (21-0522-0001)		511000				0.600	37,117
	TOTAL Kang, Alice J						**1.00**	**61,862**
Wals Aparicio, Sergio C	Assistant Professor	00011585	095154	02			0.400	24,793
	Political Science (21-0522-0001)		511000				0.600	37,191
	TOTAL Wals Aparicio, Sergio C						**1.00**	**61,984**
Beyene, Shimelis G	Lecturer	00011584	095380	02			0.400	19,218
	Anthropology (21-0505-0001)		511000				0.600	28,828
	TOTAL Beyene, Shimelis G						**1.00**	**48,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.400**	**554,901**
SUBTOTAL FACULTY							**8.400**	**554,901**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Montes, Amelia M	Director/Chair	00002304	095191	02			0.000	3,500

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	English (21-0512-0001)		511000				0.600	49,347
	Ethnic Studies (21-0507-0001)		511000				0.400	32,900
	TOTAL Montes, Amelia M						**1.00**	**85,747**
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.042	0.500	15,644
	International Studies (21-0533-0001)		514000				0.500	15,644
	TOTAL Knapp, Nancy F						**1.00**	**31,288**
SUBTOTAL NONFACULTY							**0.500**	**19,144**
SUBTOTAL SALARIES & WAGES							**8.900**	**574,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,346
519200 FICA CONTRIBUTION								35,017
519300 HEALTH INSURANCE CONTRIBUTION								64,752
519400 LIFE INSURANCE CONTRIBUTION								809
SUBTOTAL BENEFITS								**138,924**
TOTAL PERSONAL SERVICES								**712,969**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,291
TOTAL NET OPERATING EXPENSES								**16,291**
COST OBJECT TOTAL								**729,260**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.230	50,404
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,578
	Biotechnology (21-6234-0001)		511000				0.100	21,633
	Plant Science-Research (21-6262-0001)		511000				0.520	117,261
	TOTAL Fromm, Michael E						**1.00**	**221,876**
Ladunga, Istvan	Professor	00033044	095150	02			0.310	56,443
	Statistics (21-0548-0001)		511000				0.310	56,439
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,319
	Biometry (21-6225-0001)		511000				0.310	56,439
	TOTAL Ladunga, Istvan						**1.00**	**180,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**106,847**
SUBTOTAL FACULTY							**0.540**	**106,847**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Ladunga, Istvan	Professor	00033044	095150	02			-0.310	-56,443
	Center For Biotechnology (21-0508-0001)		511000				0.310	56,443
	Statistics (21-0548-0001)		511000				0.310	56,439
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,319
	Biometry (21-6225-0001)		511000				0.310	56,439
	TOTAL Ladunga, Istvan						**1.00**	**180,640**
SUBTOTAL NONFACULTY							**-0.310**	**-56,443**
SUBTOTAL SALARIES & WAGES							**0.230**	**50,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,367
519200 FICA CONTRIBUTION								3,075
519300 HEALTH INSURANCE CONTRIBUTION								5,686
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**12,199**
TOTAL PERSONAL SERVICES								**62,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
TOTAL NET OPERATING EXPENSES								**35,306**
COST OBJECT TOTAL								**97,909**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.740	67,748
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,430
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,794
	TOTAL Cerny, Ronald						**1.00**	**91,972**
Berkowitz, David B	Professor	00002211	095150	02			1.000	111,410
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Berkowitz, David B						**1.00**	**116,410**
DiMagno, Stephen	Professor	00002202	095150	02			1.000	92,762
Eckhardt, Craig J	Professor	00002201	095150	02			1.000	125,082
Hage, David S	Professor	00002197	095150	02			1.000	124,263
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Hage, David S						**1.00**	**129,263**
Harbison, Gerard	Professor	00006117	095150	02			1.000	118,129
Langell, Marjorie A	Professor	00002225	095150	02			1.000	106,632
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Langell, Marjorie A						**1.00**	**111,632**
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	117,815
Rajca, Andrzej	Professor	00002198	095150	02			1.000	118,646
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Rajca, Andrzej						**1.00**	**123,646**
Redepenning, Jody	Professor	00002212	095150	02			1.000	81,529
Takacs, James M	Professor	00002217	095150	02			0.400	54,591
	Chemistry (27-0509-0060001)		511000				0.000	15,000
	Chemistry-Operations (21-0509-0001)		512000				0.600	81,884
	Chemistry-Operations (21-0509-0001)		512000				0.000	5,000
	TOTAL Takacs, James M						**1.00**	**156,475**
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	130,589
	Chemistry-Operations (21-0509-0001)		511000				0.000	5,000
	Ameritas Distinguished Prof-Zeng (27-0509-0009001)		511000				0.000	10,000
	TOTAL Zeng, Xiao Cheng						**1.00**	**145,589**
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	76,969
Du, Liangcheng	Associate Professor	00002214	095152	02			1.000	75,339
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	69,385
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	75,801
Li, Hui	Associate Professor	00002215	095152	02			1.000	72,460

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Powers, Robert	Associate Professor	00002305	095152	02			1.000	79,718
Choe, Wonyoung	Assistant Professor	00002331	095154	02			1.000	67,380
Dodds, Eric D	Assistant Professor	00002216	095154	02			1.000	72,004
Guo, Jiantao	Assistant Professor	00002203	095154	02			1.000	72,076
Sinitskiy, Alexander	Assistant Professor	00002406	095154	02			0.750	53,988
	POE Physics-Nanoscale Science (21-0521-5102)		511000				0.250	17,996
	TOTAL Sinitskiy, Alexander						**1.00**	**71,984**
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	72,006
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.500	36,020
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.250	18,010
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.250	18,010
	TOTAL Stains, Marilyne						**1.00**	**72,040**
Zhang, Jian	Assistant Professor	00007888	095154	02			1.000	71,903
Zeng, Xiao Cheng	Univ Prfsp/Ameritas-Chemistry	00007099	095156	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	130,589
	Ameritas Distinguished Prof-Zeng (27-0509-0009001)		511000				0.000	10,000
	TOTAL Zeng, Xiao Cheng						**1.00**	**145,589**
Kautz, Jason A	Associate Professor of Practice	00009372	095166	02			1.000	68,419
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	63,135
	TOTAL 511000 TENURED FACULTY SALARIES						**25.390**	**2,280,799**
SUBTOTAL FACULTY							**25.390**	**2,280,799**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Takacs, James M	Chairperson	00002196	095140	02			0.600	81,884
Takacs, James M	Chairperson	00002196	095140	02			0.000	5,000
	Chemistry-Operations (21-0509-0001)		511000				0.400	54,591
	Chemistry (27-0509-0060001)		511000				0.000	15,000
	TOTAL Takacs, James M						**1.00**	**156,475**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**86,884**
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	53,914
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	47,783
McCullough-Vondrak, Kerry E	Recruiting & Admissions Coordinator	00002229	252303	12	2080	17.769	1.000	36,959
Kinnan, Darrel A	Lab Manager	00002228	263300	12			1.000	60,390
Basiaga, Sara BG	Assistant Director	00010520	363300	12			0.940	50,137
	Chemistry Nmr Facility (22-0509-0001)		513000				0.060	3,069
	TOTAL Basiaga, Sara BG						**1.00**	**53,206**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.940**	**249,183**
514000 CLER/TECH/SERV WAGES								
Langan, M Jane	Acctg Clk II	00002231	241401	12	2080	13.408	1.000	27,888
Adams, Lorrie A	Office Associate	00002234	242409	12	2080	13.972	1.000	29,061
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	14.654	1.000	30,480
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	14.495	0.500	15,075
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	12.601	1.000	26,210
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**128,714**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,057,338
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	541
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	23,865
	TOTAL 516000 STUDENT WAGES						**0.350**	**24,406**
	SUBTOTAL NONFACULTY						**46.390**	**1,546,525**
	SUBTOTAL SALARIES & WAGES						**71.780**	**3,827,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255,666
519200 FICA CONTRIBUTION								233,466
519300 HEALTH INSURANCE CONTRIBUTION								431,722
519400 LIFE INSURANCE CONTRIBUTION								5,396
	SUBTOTAL BENEFITS							**926,250**
	TOTAL PERSONAL SERVICES							**4,753,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
	TOTAL NET OPERATING EXPENSES							**249,048**
	COST OBJECT TOTAL							**5,002,622**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hancock, Walter	Electronics Shop Manager	00002245	363300	12			0.890	69,646
	Chemistry-Scientific Shops (22-0509-0007)		513000				0.110	8,608
	TOTAL Hancock, Walter						**1.00**	**78,254**
514000 CLER/TECH/SERV WAGES								
Skean, Jonathan K	Eltrn Tech III	00002250	272502	12	1793	27.510	0.862	49,327
	Chemistry-Scientific Shops (22-0509-0007)		514000				0.138	7,894
	TOTAL Skean, Jonathan K						**1.00**	**57,221**
SUBTOTAL NONFACULTY							**1.752**	**118,973**
SUBTOTAL SALARIES & WAGES							**1.752**	**118,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,947
519200 FICA CONTRIBUTION								7,257
519300 HEALTH INSURANCE CONTRIBUTION								13,420
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**28,792**
TOTAL PERSONAL SERVICES								**147,765**
COST OBJECT TOTAL								**147,765**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	82,588
	Chemistry Nmr Facility (22-0509-0001)		511000				0.040	3,441
	TOTAL Morton, Martha D						**1.00**	**86,029**
SUBTOTAL FACULTY							**0.960**	**82,588**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Michael R	Buyer	00002253	323301	12			1.000	46,657
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	13.224	1.000	27,505
Barfoot, Rene E	Laboratory Storekeeper	00002254	321700	12	2080	12.333	1.000	25,653
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	11.954	1.000	24,864
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**78,022**
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00		5.677	0.260	3,070
SUBTOTAL NONFACULTY							**4.260**	**127,749**
SUBTOTAL SALARIES & WAGES							**5.220**	**210,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,050
519200 FICA CONTRIBUTION								12,830
519300 HEALTH INSURANCE CONTRIBUTION								23,726
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**50,902**
TOTAL PERSONAL SERVICES								**261,239**
COST OBJECT TOTAL								**261,239**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquart, Leslie	Student Shop Manager	00002246	362601	12	711	27.450	0.342	19,524
	Physics-Chemistry Machine Shop (21-0521-0010)		513000				0.658	37,573
	TOTAL Marquart, Leslie						**1.00**	**57,097**
TBA	Instrument Shop Manager	00003133	363300	24			0.340	18,719
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.682**	**38,243**
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	19.605	0.180	7,341
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.360	14,680
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.460	18,758
	TOTAL Placek, Keith A						**1.00**	**40,779**
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	562	23.262	0.270	13,063
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.520	25,160
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.210	10,162
	TOTAL Pribil, Patrick J						**1.00**	**48,385**
Rhynalds, Robert L	Inst Mkr III	00003140	362601	12	515	23.275	0.248	11,964
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.473	22,940
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.279	13,508
	TOTAL Rhynalds, Robert L						**1.00**	**48,412**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.698**	**32,368**
SUBTOTAL NONFACULTY							**1.380**	**70,611**
SUBTOTAL SALARIES & WAGES							**1.380**	**70,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,855
519200 FICA CONTRIBUTION								3,674
519300 HEALTH INSURANCE CONTRIBUTION								6,460
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**14,062**
TOTAL PERSONAL SERVICES								**84,673**
COST OBJECT TOTAL								**84,673**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	103,354
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Crawford, Sidnie White						**1.00**	**108,354**
Turner, John D	Professor	00002675	095150	02			0.840	92,991
	Cotner College Professor-Turner (27-0510-0002001)		511000				0.160	17,141
	Charles Mach Professor-Turner (27-0510-0005001)		511000				0.000	15,000
	TOTAL Turner, John D						**1.00**	**125,132**
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	11,364
	Anthropology (21-0505-0001)		511000				0.800	45,455
	TOTAL Athanassopoulos, Effie F						**1.00**	**56,819**
Burnett, Stephen G	Associate Professor	00002278	095152	02			0.400	26,602
	Classics (21-0510-0001)		512000				0.600	39,905
	Classics (21-0510-0001)		512000				0.000	3,500
	TOTAL Burnett, Stephen G						**1.00**	**70,007**
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	62,803
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	58,145
Lahey, Stephen E	Associate Professor	00011587	095152	02			1.000	56,920
Rinkevich, Thomas E	Associate Professor	00002267	095152	02			1.000	55,841
Winter, Thomas N	Associate Professor	00002266	095152	02			1.000	54,254
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	65,260
Komarovski, Yaroslav L	Assistant Professor	00002265	095154	02			1.000	58,120
TBA	Associate Professor of Practice	00031568	095166	02			0.200	13,234
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	22,436
	TOTAL 511000 TENURED FACULTY SALARIES						**10.140**	**681,324**
SUBTOTAL FACULTY							**10.140**	**681,324**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burnett, Stephen G	Chairperson	00002263	095140	02			0.600	39,905
Burnett, Stephen G	Chairperson	00002263	095140	02			0.000	3,500
	Classics (21-0510-0001)		511000				0.400	26,602
	TOTAL Burnett, Stephen G						**1.00**	**70,007**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**43,405**
514000 CLER/TECH/SERV WAGES								
Starks, Barbara E	Staff Secy III	00002269	242409	12	2080	12.281	1.000	25,545
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	15,720
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00		16.269	0.050	1,692
SUBTOTAL NONFACULTY							**2.650**	**86,362**
SUBTOTAL SALARIES & WAGES							**12.790**	**767,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,672
519200 FICA CONTRIBUTION								46,381
519300 HEALTH INSURANCE CONTRIBUTION								85,531
519400 LIFE INSURANCE CONTRIBUTION								1,064
SUBTOTAL BENEFITS								**183,648**
TOTAL PERSONAL SERVICES								**951,334**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
TOTAL NET OPERATING EXPENSES								**13,849**
COST OBJECT TOTAL								**965,183**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	127,902
Dwyer, Matthew B	Professor	00002448	095150	02			1.000	170,802
	Henson College Prof - Sincovec; R. (27-1108-0001001)		511000				0.000	10,000
	TOTAL Dwyer, Matthew B						**1.00**	**180,802**
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	153,975
Jiang, Hong	Professor	00002279	095150	02			0.900	105,908
	Computer Sci-Comp Engr (21-1108-0001)		511000				0.100	12,527
	TOTAL Jiang, Hong						**1.00**	**118,435**
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	120,339
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	122,718
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	111,436
Seth, Sharad C	Professor	00002282	095150	02			1.000	137,617
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	97,672
Cohen, Myra B	Associate Professor	00002458	095152	02			1.000	107,014
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	108,197
	Computer Science (21-0511-0001)		512000				0.000	2,400
	TOTAL Scott, Stephen D						**1.00**	**110,597**
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	108,470
Variyam, Vinodchandran N	Associate Professor	00009780	095152	02			1.000	104,493
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	TOTAL Variyam, Vinodchandran N						**1.00**	**107,493**
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	101,545
Detweiler, Carrick J	Assistant Professor	00002276	095154	02			1.000	89,211
Vuran, Mehmet Can	Asst Professor	00003117	095154	02			1.000	91,789
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	16,330
	Raikes CSM-Design Studio (23-0124-0001)		512100				0.340	37,568
	Computer Science (21-0511-0001)		512100				0.180	19,959
	POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)		512100				0.330	36,289
	TOTAL Suing, Jeremy R						**1.00**	**110,146**
	TOTAL 511000 TENURED FACULTY SALARIES						**16.050**	**1,875,418**
SUBTOTAL FACULTY							**16.050**	**1,875,418**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Computer Science (21-0511-0001)		511000				1.000	108,197
	TOTAL Scott, Stephen D						**1.00**	**110,597**
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	19,959
	Computer Science (21-0511-0001)		511000				0.150	16,330
	Raikes CSM-Design Studio (23-0124-0001)		512100				0.340	37,568
	POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)		512100				0.330	36,289
	TOTAL Suing, Jeremy R						**1.00**	**110,146**
513000 MGR/PROFESSIONAL SAL								
Gronewold, Jenna G	Admin Coordinator	00013285	242402	12	2080	17.340	1.000	36,068
514000 CLER/TECH/SERV WAGES								
Heckens, Deborah S	Administrative Tech II	00002288	242400	12	2080	24.441	1.000	50,838
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	18.739	1.000	38,977
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,815**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	261,006
	SUBTOTAL NONFACULTY						**12.180**	**409,248**
	SUBTOTAL SALARIES & WAGES						**28.230**	**2,284,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,615
519200 FICA CONTRIBUTION								139,364
519300 HEALTH INSURANCE CONTRIBUTION								257,710
519400 LIFE INSURANCE CONTRIBUTION								3,221
	SUBTOTAL BENEFITS							**552,910**
	TOTAL PERSONAL SERVICES							**2,837,576**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,330
	TOTAL NET OPERATING EXPENSES							**43,330**
	COST OBJECT TOTAL							**2,880,906**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.610	71,654
	Information Services (21-2905-0001)		511000				0.390	46,972
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,795
	TOTAL Swanson, David Robert						**1.00**	**136,421**
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	161,519
	Jensen/Othmer Chair - Rothermel (26-0511-0043001)		511000				0.000	5,000
	Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)		511000				0.000	5,000
	TOTAL Rothermel, Gregg E						**1.00**	**171,519**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.610**	**233,173**
SUBTOTAL FACULTY							**1.610**	**233,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	14,449
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	20.633	1.000	42,916
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	74,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**131,709**
SUBTOTAL NONFACULTY							**2.000**	**131,709**
SUBTOTAL SALARIES & WAGES							**3.610**	**364,882**
TOTAL PERSONAL SERVICES								**364,882**
COST OBJECT TOTAL								**364,882**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	36,289
	Computer Science (21-0511-0001)		511000				0.150	16,330
	Raikes CSM-Design Studio (23-0124-0001)		512100				0.340	37,568
	Computer Science (21-0511-0001)		512100				0.180	19,959
	TOTAL Suing, Jeremy R						**1.00**	**110,146**
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242400	12	2080	19.214	1.000	39,965
SUBTOTAL NONFACULTY							**1.330**	**76,254**
SUBTOTAL SALARIES & WAGES							**1.330**	**76,254**
TOTAL PERSONAL SERVICES								**76,254**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,444
TOTAL NET OPERATING EXPENSES								**6,444**
COST OBJECT TOTAL								**82,698**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,168
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	66,521
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**71,689**
SUBTOTAL FACULTY							**1.000**	**71,689**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,689**
TOTAL PERSONAL SERVICES								**71,689**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**75,689**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	97,508
Sarma, Anita	Assistant Professor	00002275	095154	02			1.000	90,660
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**188,168**
SUBTOTAL FACULTY							**2.000**	**188,168**
SUBTOTAL SALARIES & WAGES							**2.000**	**188,168**
TOTAL PERSONAL SERVICES								**188,168**
COST OBJECT TOTAL								**188,168**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Professor	00003465	095150	02			1.000	112,469
	Adele Hall College Prof-Agee; Jonis (27-0512-0002001)		511000				0.000	10,000
	TOTAL Agee, Jonis						**1.00**	**122,469**
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	78,267
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	101,815
	Holmes Distinguished Prof-Behrendt (27-0512-0009001)		511000				0.000	15,000
	TOTAL Behrendt, Stephen C						**1.00**	**116,815**
Belasco, Susan M	Professor	00002415	095150	02			0.400	44,298
	English (21-0512-0001)		512000				0.600	66,448
	English (21-0512-0001)		512000				0.000	5,000
	TOTAL Belasco, Susan M						**1.00**	**115,746**
Brooke, Robert E	Professor	00005788	095150	02			1.000	85,423
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	79,220
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Buhler, Stephen Michael						**1.00**	**84,220**
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	154,050
	English (21-0512-0001)		511000				0.000	10,000
	Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)		511000				0.000	10,000
	TOTAL Dawes, Kwame S N						**1.00**	**174,050**
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	99,114
	J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)		511000				0.000	10,000
	TOTAL Dixon, Wheeler W						**1.00**	**109,114**
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	77,506
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	59,845
	Fine & Performing Arts-General (21-0702-0001)		511000				0.400	39,809
	TOTAL Garelick, Rhonda K						**1.00**	**99,654**
Honey, Maureen E	Professor	00002343	095150	02			1.000	101,540
Kaye, Frances W	Professor	00005787	095150	02			1.000	83,018
Kooser, Ted	Professor	00011716	095150	02			0.500	50,600
	Presidential Professorship-Ted Kooser (27-0512-0018001)		511000				0.000	10,000
	TOTAL Kooser, Ted						**0.50**	**60,600**
Price, Kenneth M	Professor	00002465	095150	02			1.000	154,518

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Price, Kenneth M						**1.00**	**173,518**
Slater, Judith Carol	Professor	00006967	095150	02			1.000	84,504
White, Laura M	Professor	00002205	095150	02			1.000	77,691
Abel, Marco	Associate Professor	00002298	095152	02			1.000	76,048
Castro, Joy E	Assoc Professor	00002336	095152	02			0.600	48,990
	Ethnic Studies (21-0507-0001)		511000				0.400	32,649
	TOTAL Castro, Joy E						**1.00**	**81,639**
Condon, Frances V	Associate Professor	00002309	095152	02			1.000	68,402
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	38,902
	Ethnic Studies (21-0507-0001)		511000				0.400	25,936
	TOTAL Dreher, Kwakiutl L						**1.00**	**64,838**
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	40,052
	Ethnic Studies (21-0507-0001)		511000				0.400	26,700
	TOTAL Gannon, Thomas C						**1.00**	**66,752**
Homestead, Melissa J	Associate Professor	00010739	095152	02			1.000	74,070
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	TOTAL Homestead, Melissa J						**1.00**	**77,070**
Lynch, Thomas P	Associate Professor	00002321	095152	02			1.000	65,510
Minter, Deborah W	Associate Professor	00009615	095152	02			0.250	19,095
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	57,284
	Dean Arts & Sciences (21-0501-0001)		512100				0.000	5,000
	TOTAL Minter, Deborah W						**1.00**	**81,379**
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	49,347
	Ethnic Studies (21-0507-0001)		511000				0.400	32,900
	Ethnic Studies (21-0507-0001)		512000				0.000	3,500
	TOTAL Montes, Amelia M						**1.00**	**85,747**
Oakley, Seanna S	Associate Professor	00002338	095152	02			1.000	64,800
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	41,150
	Ethnic Studies (21-0507-0001)		511000				0.400	27,433
	TOTAL Rutledge, Gregory E						**1.00**	**68,583**
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	65,971
Capuano, Peter J	Assistant Professor	00002319	095154	02			1.000	62,017
Deb, Basuli	Assistant Professor	00002294	095154	02			0.600	37,612

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Women's Studies (21-0537-0001)		511000				0.400	25,075
	TOTAL Deb, Basuli						**1.00**	**62,687**
Gailey, Amanda A	Assistant Professor	00002311	095154	02			1.000	65,092
Stage, Kelly J	Assistant Professor	00002358	095154	02			1.000	60,900
Vegso, Roland K	Assistant Professor	00002310	095154	02			1.000	62,524
Waite, Stacey A	Assistant Professor	00002330	095154	02			1.000	61,153
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	English (21-0512-0001)		511000				1.000	154,050
	Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)		511000				0.000	10,000
	TOTAL Dawes, Kwame S N						**1.00**	**174,050**
Griffin, June A	Associate Professor of Practice	00002318	095166	02			1.000	44,691
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	42,096
	TOTAL 511000 TENURED FACULTY SALARIES						**31.350**	**2,542,300**
SUBTOTAL FACULTY							**31.350**	**2,542,300**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belasco, Susan M	Chairperson	00002292	095140	02			0.600	66,448
Belasco, Susan M	Chairperson	00002292	095140	02			0.000	5,000
	English (21-0512-0001)		511000				0.400	44,298
	TOTAL Belasco, Susan M						**1.00**	**115,746**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**71,448**
512100 ADMINISTRATIVE - PERMANENT								
Harpending, Michael A	Coordinator	00006968	091122	12			0.200	12,930
	English Tesol (21-0512-0003)		512100				0.300	19,398
	English Esl Workshops (22-0512-0003)		512100				0.500	32,333
	TOTAL Harpending, Michael A						**1.00**	**64,661**
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	17.243	1.000	35,866
Mahloch, Linda D	Business Manager	00002348	243312	12			1.000	59,574
Wagoner, Beth J	Instructional Technology & Media Speclst	00015454	263300	12			1.000	42,310
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.700	25,314
	English Prairie Schooner (21-0512-0002)		513000				0.250	8,815
	English Prairie Schooner - Rev (22-0512-0002)		513000				0.050	1,711
	TOTAL Kunkel, Marianne						**1.00**	**35,840**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**163,064**
514000 CLER/TECH/SERV WAGES								
Dvorak, Elaine M	Staff Secy III	00007067	242409	12	2080	13.097	1.000	27,241

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	14.032	1.000	29,187
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	23.586	1.000	49,059
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**105,487**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	569,568
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00		5.874	1.390	16,982
SUBTOTAL NONFACULTY							**27.890**	**939,479**
SUBTOTAL SALARIES & WAGES							**59.240**	**3,481,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232,583
519200 FICA CONTRIBUTION								212,389
519300 HEALTH INSURANCE CONTRIBUTION								392,745
519400 LIFE INSURANCE CONTRIBUTION								4,909
SUBTOTAL BENEFITS								**842,626**
TOTAL PERSONAL SERVICES								**4,324,405**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,210
TOTAL NET OPERATING EXPENSES								**101,210**
COST OBJECT TOTAL								**4,425,615**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.250	8,815
	English (21-0512-0001)		513000				0.700	25,314
	English Prairie Schooner - Rev (22-0512-0002)		513000				0.050	1,711
	TOTAL Kunkel, Marianne						**1.00**	**35,840**
SUBTOTAL NONFACULTY							**0.250**	**8,815**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,133**
TOTAL PERSONAL SERVICES								**10,948**
COST OBJECT TOTAL								**10,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Tesol (21-0512-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			2.960	107,041
SUBTOTAL FACULTY							**2.960**	**107,041**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harpending, Michael A	Coordinator	00006968	091122	12			0.300	19,398
	English (21-0512-0001)		512100				0.200	12,930
	English Esl Workshops (22-0512-0003)		512100				0.500	32,333
	TOTAL Harpending, Michael A						**1.00**	**64,661**
SUBTOTAL NONFACULTY							**0.300**	**19,398**
SUBTOTAL SALARIES & WAGES							**3.260**	**126,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,446
519200 FICA CONTRIBUTION								7,713
519300 HEALTH INSURANCE CONTRIBUTION								14,262
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**30,599**
TOTAL PERSONAL SERVICES								**157,038**
COST OBJECT TOTAL								**157,038**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,652
	TOTAL NET OPERATING EXPENSES							**5,652**
	COST OBJECT TOTAL							**5,652**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			6.900	256,829
SUBTOTAL FACULTY							**6.900**	**256,829**
SUBTOTAL SALARIES & WAGES							**6.900**	**256,829**
BENEFITS								
519200 FICA CONTRIBUTION								15,667
SUBTOTAL BENEFITS								**15,667**
TOTAL PERSONAL SERVICES								**272,496**
COST OBJECT TOTAL								**272,496**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,400
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	30,566
Reynolds, Guy J	Professor	00002463	095150	02			1.000	100,779
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**139,745**
SUBTOTAL FACULTY							**1.700**	**139,745**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Coordinator	00013293	243300	12	1768	20.085	0.850	35,510
SUBTOTAL NONFACULTY							**0.850**	**35,510**
SUBTOTAL SALARIES & WAGES							**2.550**	**175,255**
TOTAL PERSONAL SERVICES								**175,255**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
TOTAL NET OPERATING EXPENSES								**8,439**
COST OBJECT TOTAL								**183,694**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Creative Writing (21-0512-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	76,998
SUBTOTAL FACULTY							**1.000**	**76,998**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,998**
TOTAL PERSONAL SERVICES								**76,998**
COST OBJECT TOTAL								**76,998**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Associate Professor	00002329	095152	02			1.000	69,750
SUBTOTAL FACULTY							**1.000**	**69,750**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,750**
TOTAL PERSONAL SERVICES								**69,750**
COST OBJECT TOTAL								**69,750**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Professor	00007571	095150	02			1.000	112,063
	Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)		511000				0.000	5,000
	Othmer Match-Fielding; Chris (26-0514-0032001)		511000				0.000	5,000
	TOTAL Fielding, Christopher R						**1.00**	**122,063**
Frank, Tracy D	Professor	00009662	095150	02			1.000	86,791
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	TOTAL Frank, Tracy D						**1.00**	**89,791**
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	108,008
	School Of Biological Sci (21-0506-0001)		511000				0.150	19,052
	Geosciences (27-0514-0107001)		511000				0.000	15,000
	TOTAL Fritz, Sherilyn Claire						**1.00**	**142,060**
Goble, Ronald J	Professor	00002390	095150	02			1.000	80,279
Harwood, David	Professor	00002381	095150	02			1.000	98,118
	T Mylan Stout College Prof-Harwood (27-0514-0006001)		511000				0.000	7,500
	TOTAL Harwood, David						**1.00**	**105,618**
Hu, Qi S	Professor	00031588	095150	12			0.300	30,457
	Salaries RSH (21-6238-0001)		511000				0.500	50,761
	Nat Res Sci Extension (21-6338-0001)		511000				0.200	20,308
	TOTAL Hu, Qi S						**1.00**	**101,526**
Joeckel, Robert M	Professor	00031587	095150	12			0.300	30,054
	Salaries SVY RSH (21-6238-0005)		511000				0.450	45,081
	Salaries EXT (21-6338-0005)		511000				0.250	25,044
	TOTAL Joeckel, Robert M						**1.00**	**100,179**
Loope, David B	Professor	00002391	095150	02			1.000	103,375
	Schultz College Prof-Loope (27-0514-0003001)		511000				0.000	5,000
	TOTAL Loope, David B						**1.00**	**108,375**
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,094
	POE-GeoSci-Water Initiative (21-0514-5102)		511000				0.690	77,668
	Nat Res Sci-A/S (21-0528-0001)		511000				0.030	3,291
	POE - SNR Research (21-6238-5200)		511000				0.270	30,468
	TOTAL Oglesby, Robert J						**1.00**	**112,521**
Pederson, Darryll T	Professor	00002388	095150	02			1.000	82,380
Rowe, Clinton M	Professor	00002372	095150	02			1.000	72,703
Watkins, David K	Professor	00002382	095150	12			0.400	47,002

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Geosciences (21-0514-0001)		512000				0.600	70,506
	Geosciences (21-0514-0001)		512000				0.000	3,500
	TOTAL Watkins, David K						**1.00**	**121,008**
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	96,077
Anderson, Mark Robert	Associate Professor	00002365	095152	02			1.000	86,135
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	71,184
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	67,404
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	19,466
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.250	15,698
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.440	27,629
	TOTAL Arthurs, Leilani Ann						**1.00**	**62,793**
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	61,561
Gates, John B	Assistant Professor	00002384	095154	02			1.000	63,406
Head, Jason J	Assistant Professor	00002369	095154	02			1.000	62,842
Secord, Ross	Assistant Professor	00002385	095154	02			1.000	62,666
Van Den Broeke, Matthew S	Assistant Professor	00002387	095154	02			1.000	60,828
Wang, Jun	Assistant Professor	00011892	095154	02			1.000	65,077
Weber, Karrie A	Assistant Professor	00015263	095154	02			0.400	27,196
	School Of Biological Sci (21-0506-0001)		511000				0.600	40,831
	TOTAL Weber, Karrie A						**1.00**	**68,027**
Holmes, Mary Anne	Professor of Practice	00009754	095165	02			1.000	82,630
Bathke, Deborah J	Assistant Professor of Practice	00031569	095167	02			0.600	27,562
	SNR (25-6238-0470001)		511000				0.400	18,524
	TOTAL Bathke, Deborah J						**1.00**	**46,086**
	TOTAL 511000 TENURED FACULTY SALARIES						**21.170**	**1,706,358**
SUBTOTAL FACULTY							**21.170**	**1,706,358**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watkins, David K	Chairperson	00002380	095140	12			0.600	70,506
Watkins, David K	Chairperson	00002380	095140	12			0.000	3,500
	Geosciences (21-0514-0001)		511000				0.400	47,002
	TOTAL Watkins, David K						**1.00**	**121,008**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**74,006**
513000 MGR/PROFESSIONAL SAL								
Baumgarten, Karl H	Instrumentation Supervisor	00009064	362300	12	2080	20.075	1.000	41,755
514000 CLER/TECH/SERV WAGES								
Gray, Tina M	Office Assistant	00013116	241409	12	2080	11.335	1.000	23,576

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gerry, Janelle L	Staff Assistant	00002394	242409	12	2080	13.236	1.000	27,530
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,106**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	202,506
SUBTOTAL NONFACULTY							**11.000**	**369,373**
SUBTOTAL SALARIES & WAGES							**32.170**	**2,075,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,658
519200 FICA CONTRIBUTION								126,620
519300 HEALTH INSURANCE CONTRIBUTION								234,143
519400 LIFE INSURANCE CONTRIBUTION								2,927
SUBTOTAL BENEFITS								**502,348**
TOTAL PERSONAL SERVICES								**2,578,079**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
TOTAL NET OPERATING EXPENSES								**65,638**
COST OBJECT TOTAL								**2,643,717**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00031578	095150	02			0.690	77,668
	Geosciences (21-0514-0001)		511000				0.010	1,094
	Nat Res Sci-A/S (21-0528-0001)		511000				0.030	3,291
	POE - SNR Research (21-6238-5200)		511000				0.270	30,468
	TOTAL Oglesby, Robert J						**1.00**	**112,521**
SUBTOTAL FACULTY							**0.690**	**77,668**
SUBTOTAL SALARIES & WAGES							**0.690**	**77,668**
TOTAL PERSONAL SERVICES								**77,668**
COST OBJECT TOTAL								**77,668**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Chemistry (15)

COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12	624	13.515	0.300	8,433
	Biochemistry (21-6230-0001)		514000				0.250	7,028
	Beadle Business Center (21-6617-0003)		514000				0.250	7,028
	TOTAL Cunnings, Marilyn L						**0.80**	**22,489**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	43,112
SUBTOTAL NONFACULTY							**1.800**	**51,545**
SUBTOTAL SALARIES & WAGES							**1.800**	**51,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,443
519200 FICA CONTRIBUTION								3,144
519300 HEALTH INSURANCE CONTRIBUTION								5,814
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**12,474**
TOTAL PERSONAL SERVICES								**64,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								**1,600**
COST OBJECT TOTAL								**65,619**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Professor	00002409	095150	02			1.000	102,110
	Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)		511000				0.000	7,500
	TOTAL Ambrosius, Lloyd						**1.00**	**109,610**
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	136,812
	Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)		511000				0.000	5,000
	Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)		511000				0.000	5,000
	TOTAL Borstelmann, Thomas						**1.00**	**146,812**
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	86,074
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	TOTAL Burnett, Amy Nelson						**1.00**	**88,574**
Cahan, David L	Professor	00002417	095150	02			1.000	88,118
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Cahan, David L						**1.00**	**90,618**
Coble, Parks M	Professor	00002411	095150	02			1.000	91,387
	James L Sellers College Prof-Rader (27-0516-0004001)		511000				0.000	10,000
	TOTAL Coble, Parks M						**1.00**	**101,387**
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	130,108
	History (21-0516-0001)		511000				0.000	10,000
	TOTAL Jacobs, Margaret D						**1.00**	**140,108**
Kleimola, Ann M	Professor	00002413	095150	02			1.000	72,362
LeSueur, James D	Professor	00002485	095150	02			1.000	83,125
Levin, Carole	Professor	00008259	095150	02			1.000	104,633
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Levin, Carole						**1.00**	**107,133**
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	85,677
TBA	Professor	00002414	095150	02			0.500	45,487
Thomas, William G	Professor	00002152	095150	02			0.400	46,590
	Angle/Othmer Prof-Thomas (26-0516-0018001)		511000				0.000	5,000
	Othmer Match for Angle Fund-Thomas (26-0516-0019001)		511000				0.000	5,000
	History (21-0516-0001)		512000				0.600	69,887
	History (21-0516-0001)		512000				0.000	3,500
	TOTAL Thomas, William G						**1.00**	**129,977**
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	104,207
	Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)		511000				0.000	10,000
	TOTAL Winkle, Kenneth John						**1.00**	**114,207**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Akers, Donna L	Associate Professor	00002339	095152	02			0.600	42,354
	Ethnic Studies (21-0507-0001)		511000				0.400	28,246
	TOTAL Akers, Donna L						**1.00**	**70,600**
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	72,408
Garza, James A	Associate Professor	00002325	095152	02			0.600	41,256
	Ethnic Studies (21-0507-0001)		511000				0.400	27,502
	TOTAL Garza, James A						**1.00**	**68,758**
Gorman, Vanessa B	Associate Professor	00002400	095152	02			1.000	70,070
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	39,600
	Ethnic Studies (21-0507-0001)		511000				0.400	26,399
	TOTAL Jones, Jeannette E						**1.00**	**65,999**
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	39,818
	Ethnic Studies (21-0507-0001)		511000				0.400	26,546
	TOTAL Jones, Patrick D						**1.00**	**66,364**
Lawrence, Susan C	Assoc Professor	00003155	095152	02			1.000	73,211
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	41,660
	Ethnic Studies (21-0507-0001)		511000				0.400	27,788
	TOTAL Smith, Victoria A O						**1.00**	**69,448**
Ari, Waskar T	Assistant Professor	00015423	095154	02			0.600	34,994
	Ethnic Studies (21-0507-0001)		511000				0.400	23,329
	TOTAL Ari, Waskar T						**1.00**	**58,323**
Curry, Dawne Y	Assistant Professor	00003100	095154	02			0.600	34,578
	Ethnic Studies (21-0507-0001)		511000				0.400	23,052
	TOTAL Curry, Dawne Y						**1.00**	**57,630**
Der Matossian, Bedross F	Assistant Professor	00003244	095154	02			1.000	58,356
Steinacher, Gerald J	Assistant Professor	00002284	095154	02			1.000	58,813
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	History (21-0516-0001)		511000				1.000	130,108
	TOTAL Jacobs, Margaret D						**1.00**	**140,108**
LECTURER	Lecturer	00011977	095380	00			0.000	100,942
Tschetter, Ann M	Lecturer	00010617	095380	02			1.000	41,466
	TOTAL 511000 TENURED FACULTY SALARIES						**22.100**	**1,936,216**
SUBTOTAL FACULTY							**22.100**	**1,936,216**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thomas, William G	Chairperson	00002398	095140	02			0.600	69,887
Thomas, William G	Chairperson	00002398	095140	02			0.000	3,500

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	History (21-0516-0001)		511000				0.400	46,590
	Angle/Othmer Prof-Thomas (26-0516-0018001)		511000				0.000	5,000
	Othmer Match for Angle Fund-Thomas (26-0516-0019001)		511000				0.000	5,000
	TOTAL Thomas, William G						**1.00**	**129,977**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**73,387**
514000 CLER/TECH/SERV WAGES								
Bullington, Barbara L	Staff Secy II	00002421	241409	12	2080	11.477	1.000	23,872
Pershing, Sandra K	Administrative Tech I	00002422	242400	12	2080	26.805	1.000	55,754
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,626**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	127,561
SUBTOTAL NONFACULTY							**7.260**	**280,574**
SUBTOTAL SALARIES & WAGES							**29.360**	**2,216,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,989
519200 FICA CONTRIBUTION								133,687
519300 HEALTH INSURANCE CONTRIBUTION								246,397
519400 LIFE INSURANCE CONTRIBUTION								3,061
SUBTOTAL BENEFITS								**529,134**
TOTAL PERSONAL SERVICES								**2,745,924**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
TOTAL NET OPERATING EXPENSES								**45,017**
COST OBJECT TOTAL								**2,790,941**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: POE History-Rsch in the Humanities (21-0516-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Seefeldt, William D	Assistant Professor	00013909	095154	02			1.000	58,562
SUBTOTAL FACULTY							**1.000**	**58,562**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,562**
TOTAL PERSONAL SERVICES								**58,562**
COST OBJECT TOTAL								**58,562**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	4,850
	Mathematics & Statistics (21-0517-0001)		511000				1.000	146,370
	Mohr College Professor-Meakin (27-0517-0001001)		511000				0.000	5,150
	TOTAL Meakin, John C						**1.00**	**156,370**
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095146	00			3.000	160,969
Avalos, George	Professor	00003151	095150	02			1.000	95,301
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	167,186
	Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)		511000				0.000	7,500
	Othmer Match-Avramov; Luchezar (26-0517-0031001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						**1.00**	**182,186**
Deng, Bo	Professor	00002452	095150	02			1.000	82,154
Dunbar, Steven R	Professor	00002436	095150	02			1.000	96,097
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	99,836
Hermiller, Susan M	Professor	00009137	095150	02			1.000	89,614
Iyengar, Srikanth B	Professor	00002435	095150	02			1.000	105,425
Lewis, William J	Professor	00002456	095150	02			0.670	112,024
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Center for Science/Math/Comp Ed (21-0536-0001)		512100				0.330	55,875
	TOTAL Lewis, William J						**1.00**	**172,899**
Logan, John David	Professor	00002438	095150	02			1.000	118,975
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Logan, John David						**1.00**	**123,975**
Marley, Thomas John	Professor	00002455	095150	02			1.000	84,725
Meakin, John C	Professor	00002439	095150	02			1.000	146,370
	Mathematics & Statistics (21-0517-0001)		511000				0.000	4,850
	Mohr College Professor-Meakin (27-0517-0001001)		511000				0.000	5,150
	TOTAL Meakin, John C						**1.00**	**156,370**
Orr, John	Professor	00002451	095150	02			1.000	86,445
Peterson, Allan C	Professor	00002444	095150	02			1.000	118,035
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Peterson, Allan C						**1.00**	**123,035**
Pitts, David R	Professor	00002437	095150	02			1.000	89,264
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	81,914
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	85,564
Rebarber, Richard L	Professor	00002433	095150	02			1.000	99,083

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Judy L	Professor	00002432	095150	02			0.400	42,217
	Mathematics & Statistics (21-0517-0001)		512000				0.600	63,325
	Mathematics & Statistics (21-0517-0001)		512000				0.000	5,000
	TOTAL Walker, Judy L						**1.00**	**110,542**
Walker, Mark E	Professor	00009086	095150	02			1.000	100,368
Woodward, Gordon S	Professor	00002460	095150	02			1.000	84,088
Brittenham, Mark W	Associate Professor	00003219	095152	02			1.000	78,960
Chouinard, Leo G	Associate Professor	00005797	095152	02			1.000	59,300
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	65,364
Donsig, Allan P	Associate Professor	00003181	095152	02			1.000	75,650
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	79,689
Hartke, Stephen G	Associate Professor	00002434	095152	02			1.000	79,841
Hines, Gwendolen	Associate Professor	00002454	095152	02			0.250	17,470
Ledder, Glenn W	Associate Professor	00002430	095152	02			1.000	75,179
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	72,847
Tenhumberg, Brigitte	Associate Professor	00010905	095152	02			0.150	10,799
	School Of Biological Sci (21-0506-0001)		511000				0.850	61,196
	TOTAL Tenhumberg, Brigitte						**1.00**	**71,995**
Curto, Carina P	Assistant Professor	00002882	095154	02			1.000	72,600
Itskov, Vladimir M	Assistant Professor	00011169	095154	02			1.000	71,425
Kelley, Christine A	Assistant Professor	00015424	095154	02			1.000	71,040
Toundykov, Daniel Y	Assistant Professor	00002399	095154	02			1.000	71,700
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	41,131
Rogge, William E	Lecturer	00003079	095380	02			0.500	22,643
	TOTAL 511000 TENURED FACULTY SALARIES						**35.970**	**3,116,142**
SUBTOTAL FACULTY							**35.970**	**3,116,142**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Judy L	Chairperson	00002429	095140	02			0.600	63,325
Walker, Judy L	Chairperson	00002429	095140	02			0.000	5,000
	Mathematics & Statistics (21-0517-0001)		511000				0.400	42,217
	TOTAL Walker, Judy L						**1.00**	**110,542**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**68,325**
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	21.282	1.000	44,267
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	60,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,769**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	21.997	1.000	45,754
Mueller, Lori J	Administrative Tech II	00002466	242400	12	2080	21.997	1.000	45,754
Youroukos, Elizabeth I	Staff Secy III	00013579	242409	12	2080	14.553	1.000	30,271
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**121,779**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	791,629
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00		33.323	0.090	6,238
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kane, Cheryl	Lecturer	00002222	095380	02			-0.300	-12,339
	Mathematics & Statistics (21-0517-0001)		511000				1.000	41,131
	SUBTOTAL NONFACULTY						**32.590**	**1,080,401**
	SUBTOTAL SALARIES & WAGES						**68.560**	**4,196,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280,329
519200 FICA CONTRIBUTION								255,989
519300 HEALTH INSURANCE CONTRIBUTION								473,370
519400 LIFE INSURANCE CONTRIBUTION								5,917
	SUBTOTAL BENEFITS							**1,015,605**
	TOTAL PERSONAL SERVICES							**5,212,148**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
	TOTAL NET OPERATING EXPENSES							**77,245**
	COST OBJECT TOTAL							**5,289,393**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	Professor	00002482	095150	02			1.000	90,868
	Harold E. Spencer Prof-Turner; H. (27-0518-0011001)		511000				0.000	10,000
	TOTAL Carr Jr, Thomas M						**1.00**	**100,868**
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	76,720
Jacobson, Evelyn M	Professor	00002493	095150	02			0.400	49,990
	Modern Languages (21-0518-0001)		512000				0.600	74,985
	Modern Languages (21-0518-0001)		512000				0.000	5,000
	TOTAL Jacobson, Evelyn M						**1.00**	**129,975**
Pereira, Oscar	Professor	00005801	095150	02			1.000	69,951
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	91,399
Turner, Harriet S	Professor	00002477	095150	02			1.000	134,098
Balasubramanian, Radha	Associate Professor	00002474	095152	02			1.000	67,417
	Modern Languages (21-0518-0001)		512000				0.000	900
	TOTAL Balasubramanian, Radha						**1.00**	**68,317**
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	55,397
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	38,454
	Ethnic Studies (21-0507-0001)		511000				0.400	25,638
	TOTAL Gonzalez, Jose E						**1.00**	**64,092**
Gonzalez-Allende, Iker	Associate Professor	00002476	095152	02			1.000	57,982
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	58,541
Kalisa, Marie-Chantal	Associate Professor	00002478	095152	02			0.750	54,601
	Women's Studies (21-0537-0001)		511000				0.250	18,201
	Women's Studies (21-0537-0001)		512000				0.000	2,400
	TOTAL Kalisa, Marie-Chantal						**1.00**	**75,202**
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	66,485
Saskova-Pierce, Miluse	Associate Professor	00002491	095152	02			1.000	62,845
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	55,199
Amano, Ikuho	Assistant Professor	00002473	095154	02			1.000	51,435
Velazquez, Maria I	Assistant Professor	00002464	095154	02			1.000	50,838
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	47,848
Sanio, Bethany J	Lecturer	00009939	095380	02			1.000	39,748
	TOTAL 511000 TENURED FACULTY SALARIES						**17.750**	**1,219,816**
SUBTOTAL FACULTY							**17.750**	**1,219,816**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jacobson, Evelyn M	Chairperson	00002471	095140	02			0.600	74,985
Jacobson, Evelyn M	Chairperson	00002471	095140	02			0.000	5,000
	Modern Languages (21-0518-0001)		511000				0.400	49,990
	TOTAL Jacobson, Evelyn M						**1.00**	**129,975**
Balasubramanian, Radha	Vice Chairperson	00011505	095145	02			0.000	900
	Modern Languages (21-0518-0001)		511000				1.000	67,417
	TOTAL Balasubramanian, Radha						**1.00**	**68,317**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**80,885**
514000 CLER/TECH/SERV WAGES								
Tegler, Mikayla M	Staff Secy II	00003002	241409	12	1035	9.980	0.498	10,329
	Dean Arts & Sciences (21-0501-0001)		514000				0.502	10,380
	TOTAL Tegler, Mikayla M						**1.00**	**20,709**
Parry, Shannon M	Secretarial Spec	00003003	242409	12	2080	16.728	1.000	34,794
Petitto, Nancy A	Staff Secy III	00003001	242409	12	2080	11.187	1.000	23,268
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.498**	**68,391**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	321,515
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00		3.459	0.200	1,439
SUBTOTAL NONFACULTY							**15.098**	**472,230**
SUBTOTAL SALARIES & WAGES							**32.848**	**1,692,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,028
519200 FICA CONTRIBUTION								103,215
519300 HEALTH INSURANCE CONTRIBUTION								190,863
519400 LIFE INSURANCE CONTRIBUTION								2,385
SUBTOTAL BENEFITS								**409,491**
TOTAL PERSONAL SERVICES								**2,101,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,390
TOTAL NET OPERATING EXPENSES								**61,390**
COST OBJECT TOTAL								**2,162,927**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-19th Century French Studies (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
	TOTAL NET OPERATING EXPENSES							**2,285**
	COST OBJECT TOTAL							**2,285**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casullo, Albert	Professor	00003082	095150	02			1.000	109,614
Henderson, David K	Professor	00015422	095150	02			1.000	93,997
	Philosophy (26-0519-0002001)		511000				0.000	3,000
	Philosophy (26-0519-0003001)		511000				0.000	3,000
	TOTAL Henderson, David K						**1.00**	**99,997**
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	40,176
	Philosophy (21-0519-0001)		512000				0.600	60,260
	Philosophy (21-0519-0001)		512000				0.000	3,500
	TOTAL Mendola, Joseph Robert						**1.00**	**103,936**
Sobel, David	Professor	00015421	095150	02			1.000	88,059
	Philosophy (26-0519-0004001)		511000				0.000	3,000
	Philosophy (26-0519-0005001)		511000				0.000	3,000
	TOTAL Sobel, David						**1.00**	**94,059**
van Roojen, Mark S	Professor	00003078	095150	02			1.000	81,467
Becker, Edward F	Associate Professor	00003081	095152	02			1.000	48,556
Dowell, Janice L	Associate Professor	00003075	095152	02			1.000	63,936
Gibbons, John S	Associate Professor	00002370	095152	02			1.000	74,459
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	TOTAL Gibbons, John S						**1.00**	**77,459**
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	60,879
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	63,027
McKitrick, Jennifer L	Associate Professor	00003074	095152	02			1.000	68,513
Bronfman, Aaron R	Assistant Professor	00002604	095154	02			1.000	58,020
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	52,471
	Judaic Studies (21-0534-0001)		512000				0.000	2,400
	TOTAL Cahan, Jean Axelrad						**1.00**	**54,871**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.400**	**903,174**
SUBTOTAL FACULTY							**12.400**	**903,174**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	60,260
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	Philosophy (21-0519-0001)		511000				0.400	40,176
	TOTAL Mendola, Joseph Robert						**1.00**	**103,936**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**63,760**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Albers, Lisa M	Staff Secy II	00003086	241409	12	1706	11.494	0.820	19,605
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	17.238	1.000	35,854
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.820**	**55,459**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	125,284
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00		11.471	0.400	9,544
SUBTOTAL NONFACULTY							**6.670**	**254,047**
SUBTOTAL SALARIES & WAGES							**19.070**	**1,157,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,303
519200 FICA CONTRIBUTION								70,591
519300 HEALTH INSURANCE CONTRIBUTION								130,535
519400 LIFE INSURANCE CONTRIBUTION								1,632
SUBTOTAL BENEFITS								**280,061**
TOTAL PERSONAL SERVICES								**1,437,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,367
TOTAL NET OPERATING EXPENSES								**25,367**
COST OBJECT TOTAL								**1,462,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcox, Brian L	Professor	00003179	095150	12			0.640	103,048
	CCFL (26-0520-0119001)		511000				0.240	39,003
	Psychology (21-0523-0001)		511000				0.120	19,332
	Center on Children Families Law (21-0520-0001)		512100				0.000	2,400
	TOTAL Wilcox, Brian L						**1.00**	**163,783**
SUBTOTAL FACULTY							**0.640**	**103,048**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilcox, Brian L	Director	00008914	095081	12			0.000	2,400
	Center on Children Families Law (21-0520-0001)		511000				0.640	103,048
	CCFL (26-0520-0119001)		511000				0.240	39,003
	Psychology (21-0523-0001)		511000				0.120	19,332
	TOTAL Wilcox, Brian L						**1.00**	**163,783**
SUBTOTAL NONFACULTY							**0**	**2,400**
SUBTOTAL SALARIES & WAGES							**0.640**	**105,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,044
519200 FICA CONTRIBUTION								6,432
519300 HEALTH INSURANCE CONTRIBUTION								11,895
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**25,520**
TOTAL PERSONAL SERVICES								**130,968**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
TOTAL NET OPERATING EXPENSES								**4,307**
COST OBJECT TOTAL								**135,275**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	36,453
	Center for Science/Math/Comp Ed (21-0536-0001)		511000				0.450	29,827
	TOTAL Lee, Kevin M						**1.00**	**66,280**
Batelaan, Herman	Professor	00009187	095150	02			1.000	96,522
Claes, Daniel R	Professor	00009925	095150	02			0.400	40,020
	Physics And Astronomy (21-0521-0001)		512000				0.600	60,030
	Physics And Astronomy (21-0521-0001)		512000				0.000	5,000
	TOTAL Claes, Daniel R						**1.00**	**105,050**
Dowben, Peter	Professor	00009092	095150	02			1.000	123,579
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Dowben, Peter						**1.00**	**126,079**
Ducharme, Stephen	Professor	00003114	095150	02			1.000	100,785
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	106,122
Gay, Timothy	Professor	00003106	095150	02			1.000	124,421
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	95,835
Sellmyer, David J	Professor	00003110	095150	02			1.000	185,961
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,844
	TOTAL Sellmyer, David J						**1.00**	**202,805**
Snow, Gregory R	Professor	00009166	095150	02			0.250	29,670
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	89,012
	Dean Arts & Sciences (21-0501-0001)		512100				0.000	5,000
	TOTAL Snow, Gregory R						**1.00**	**123,682**
Starace, Anthony F	Professor	00003112	095150	02			1.000	164,531
	Holmes University Prof-Starace; A. (27-0521-0011001)		511000				0.000	15,000
	TOTAL Starace, Anthony F						**1.00**	**179,531**
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	100,910
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Tsymbal, Evgeny Y						**1.00**	**105,910**
Umstadter, Donald P	Professor	00003093	095150	02			1.000	155,524
	Olson / Othmer Prof-Umstadter (26-0521-0054001)		511000				0.000	7,500
	Othmer Match / Olson Prof-Umstadter (26-0521-0055001)		511000				0.000	7,500
	TOTAL Umstadter, Donald P						**1.00**	**170,524**
Adenwalla, Shireen	Associate Professor	00002124	095152	02			1.000	81,505
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	78,789

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Binek, Christian	Associate Professor	00002132	095152	02			1.000	83,252
Bloom, Kenneth A	Associate Professor	00003148	095152	02			1.000	80,886
Dominguez, David A M	Associate Professor	00003152	095152	02			1.000	81,778
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	78,338
Centurion, Martin	Assistant Professor	00003096	095154	02			0.030	2,093
	POE Physics-AMO Physics (21-0521-5101)		511000				0.970	71,143
	TOTAL Centurion, Martin						**1.00**	**73,236**
Enders, Axel	Assistant Professor	00003098	095154	02			1.000	74,820
Hong, Xia	Assistant Professor	00003099	095154	02			0.750	54,639
	POE Physics-Nanoscale Science (21-0521-5102)		511000				0.250	18,213
	TOTAL Hong, Xia						**1.00**	**72,852**
Kravchenko, Ilya V	Assistant Professor	00003116	095154	02			1.000	74,881
Shadwick, Bradley A	Assistant Professor	00003095	095154	02			1.000	76,205
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	47,935
	TOTAL 511000 TENURED FACULTY SALARIES						**21.980**	**2,175,454**
SUBTOTAL FACULTY							**21.980**	**2,175,454**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	60,030
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	Physics And Astronomy (21-0521-0001)		511000				0.400	40,020
	TOTAL Claes, Daniel R						**1.00**	**105,050**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**65,030**
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	41,032
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.210	10,748
	TOTAL Fleek, Patricia J						**1.00**	**51,780**
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	17,317
	Physics And Astronomy Laboratory Fees (22-0521-0007)		513000				0.670	35,157
	TOTAL Langan, Shawn T						**1.00**	**52,474**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.120**	**58,349**
514000 CLER/TECH/SERV WAGES								
Sis, Theresa C	Staff Secy II	00006177	241409	12	2080	12.510	1.000	26,020
Farleigh, Elizabeth A	Administrative Tech II	00003128	242400	12	2080	17.812	1.000	37,048
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.030	0.500	17,712
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		514000				0.500	17,710
	TOTAL Gildea, Karen E						**1.00**	**35,422**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adams, Ana P	Accounting Technician	00003123	242401	12	2080	16.521	1.000	34,364
McNeil, Joyce L	Acctg Clk III	00009504	242401	12	2080	15.584	1.000	32,414
Becic, Jennifer Lynn	Staff Secretary III	00003124	242409	12	2080	12.213	1.000	25,404
Haley, Catherine H	Staff Secy III	00003127	242409	12	2080	14.571	1.000	30,307
Brown, Kevin J	Laser Optical Engineer Associate	00010755	362601	12	2080	19.564	1.000	40,693
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.500**	**243,962**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	344,709
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00		9.624	0.400	8,007
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Becic, Jennifer Lynn	Staff Secretary III	00003124	242409	12	187	12.185	-0.090	-2,281
	Physics And Astronomy (21-0521-0001)		514000				1.000	25,404
Brown, Kevin J	Laser Optical Engineer Associate	00010755	362601	12	2080	19.564	-1.000	-40,693
	Physics And Astronomy (21-0521-0001)		514000				1.000	40,693
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-1.090**	**-42,974**
	SUBTOTAL NONFACULTY						**20.280**	**677,083**
	SUBTOTAL SALARIES & WAGES						**42.260**	**2,852,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190,549
519200 FICA CONTRIBUTION								174,005
519300 HEALTH INSURANCE CONTRIBUTION								321,766
519400 LIFE INSURANCE CONTRIBUTION								4,022
	SUBTOTAL BENEFITS							**690,342**
	TOTAL PERSONAL SERVICES							**3,542,879**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,713
	TOTAL NET OPERATING EXPENSES							**93,713**
	COST OBJECT TOTAL							**3,636,592**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	61,437
SUBTOTAL FACULTY							**1.000**	**61,437**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,104
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								6,930
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**14,869**
TOTAL PERSONAL SERVICES								**76,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
TOTAL NET OPERATING EXPENSES								**7,203**
COST OBJECT TOTAL								**83,509**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	25.634	0.800	42,653
	Physics Shops (22-0521-0005)		513000				0.200	10,665
	TOTAL Farleigh, Brian S						**1.00**	**53,318**
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.800	58,948
	Physics Shops (22-0521-0005)		513000				0.200	14,738
	TOTAL Kelty, John R						**1.00**	**73,686**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**101,601**
SUBTOTAL NONFACULTY							**1.600**	**101,601**
SUBTOTAL SALARIES & WAGES							**1.600**	**101,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,787
519200 FICA CONTRIBUTION								6,198
519300 HEALTH INSURANCE CONTRIBUTION								11,461
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**24,589**
TOTAL PERSONAL SERVICES								**126,190**
COST OBJECT TOTAL								**126,190**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
	TOTAL NET OPERATING EXPENSES							**3,451**
	COST OBJECT TOTAL							**3,451**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								863
	TOTAL NET OPERATING EXPENSES							**863**
	COST OBJECT TOTAL							**863**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquart, Leslie	Student Shop Manager	00002246	362601	12	1369	27.450	0.658	37,573
	Chem-Instrument Shop (21-0509-0007)		513000				0.342	19,524
	TOTAL Marquart, Leslie						**1.00**	**57,097**
TBA	Instrument Shop Manager	00003133	363300	12			0.660	36,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.318**	**73,598**
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	19.605	0.360	14,680
	Chem-Instrument Shop (21-0509-0007)		514000				0.180	7,341
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.460	18,758
	TOTAL Placek, Keith A						**1.00**	**40,779**
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1081	23.262	0.520	25,160
	Chem-Instrument Shop (21-0509-0007)		514000				0.270	13,063
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.210	10,162
	TOTAL Pribil, Patrick J						**1.00**	**48,385**
Rhynalds, Robert L	Inst Mkr III	00003140	362601	12	985	23.275	0.473	22,940
	Chem-Instrument Shop (21-0509-0007)		514000				0.248	11,964
	Physics & Astronomy-Joint Instr Shop (22-0521-0006)		514000				0.279	13,508
	TOTAL Rhynalds, Robert L						**1.00**	**48,412**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.353**	**62,780**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	242
SUBTOTAL NONFACULTY							**3.231**	**136,620**
SUBTOTAL SALARIES & WAGES							**3.231**	**136,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,469
519200 FICA CONTRIBUTION								7,117
519300 HEALTH INSURANCE CONTRIBUTION								12,514
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								**27,242**
TOTAL PERSONAL SERVICES								**163,862**
COST OBJECT TOTAL								**163,862**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	40,000
Centurion, Martin	Assistant Professor	00003096	095154	02			0.970	71,143
	Physics And Astronomy (21-0521-0001)		511000				0.030	2,093
	TOTAL Centurion, Martin						**1.00**	**73,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.970**	**111,143**
SUBTOTAL FACULTY							**0.970**	**111,143**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	53,000
Enders, Susan	Diocles Lab Operations & Comm Coord	00008640	243300	12			0.250	13,956
	Umstadter: NRI Bridge Funds (21-3216-0010)		513000				0.750	41,869
	TOTAL Enders, Susan						**1.00**	**55,825**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**66,956**
SUBTOTAL NONFACULTY							**0.250**	**66,956**
SUBTOTAL SALARIES & WAGES							**1.220**	**178,099**
TOTAL PERSONAL SERVICES								**178,099**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								**28,000**
COST OBJECT TOTAL								**206,099**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	240,796
Grouverman, Alexei	Professor	00002495	095150	02			1.000	94,642
Hong, Xia	Assistant Professor	00003604	095154	02			0.250	18,213
	Physics And Astronomy (21-0521-0001)		511000				0.750	54,639
	TOTAL Hong, Xia						**1.00**	**72,852**
Sinitskiy, Alexander	Assistant Professor	00008205	095154	02			0.250	17,996
	Chemistry-Operations (21-0509-0001)		511000				0.750	53,988
	TOTAL Sinitskiy, Alexander						**1.00**	**71,984**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**371,647**
SUBTOTAL FACULTY							**1.500**	**371,647**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	69,030
SUBTOTAL NONFACULTY							**0**	**69,030**
SUBTOTAL SALARIES & WAGES							**1.500**	**440,677**
TOTAL PERSONAL SERVICES								**440,677**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								**11,000**
COST OBJECT TOTAL								**451,677**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	72,449
Gruhl, John R	Professor	00003158	095150	02			1.000	79,846
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	TOTAL Gruhl, John R						**1.00**	**82,346**
Hibbing, John R	Professor	00005804	095150	02			1.000	179,721
	Political Science (21-0522-0001)		511000				0.000	5,000
	Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)		511000				0.000	10,000
	TOTAL Hibbing, John R						**1.00**	**194,721**
Michaels, Sarah	Professor	00015425	095150	02			0.560	46,190
	POE-Pol Sci-Water Initiative (21-0522-5103)		511000				0.440	36,291
	TOTAL Michaels, Sarah						**1.00**	**82,481**
Smith, Kevin Brian	Professor	00009364	095150	02			1.000	109,085
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			0.400	38,899
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Political Science (21-0522-0001)		512000				0.600	58,349
	Political Science (21-0522-0001)		512000				0.000	3,500
	TOTAL Theiss-Morse, Elizabeth A						**1.00**	**105,748**
Wedeman, Andrew H	Professor	00003146	095150	02			1.000	78,733
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	68,165
	Schlesinger Prof/Spinner-Helev (27-0502-0009001)		511000				0.000	7,500
	TOTAL Kohen, Ariel						**1.00**	**75,665**
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	72,226
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	70,009
Griffin, Dana R B	Assistant Professor	00003157	095154	02			1.000	61,862
Hillebrecht, Courtney J	Assistant Professor	00003108	095154	02			1.000	62,106
Kang, Alice J	Assistant Professor	00003305	095154	02			0.600	37,117
	Ethnic Studies (21-0507-0001)		511000				0.400	24,745
	TOTAL Kang, Alice J						**1.00**	**61,862**
Mitchell, Dona-Gene	Assistant Professor	00003154	095154	02			1.000	62,580
Wagner, Michael W	Assistant Professor	00003161	095154	02			1.000	64,575
Wals Aparicio, Sergio C	Assistant Professor	00013020	095154	02			0.600	37,191
	Ethnic Studies (21-0507-0001)		511000				0.400	24,793
	TOTAL Wals Aparicio, Sergio C						**1.00**	**61,984**
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)		511000				0.000	10,000
	Political Science (21-0522-0001)		511000				1.000	179,721
	TOTAL Hibbing, John R						**1.00**	**194,721**
White, Tyler R	Lecturer	00012079	095380	02			0.320	16,628
	Pol Sci-Distance Ed (22-0522-0011)		511000				0.180	9,354
	VC Research (25-1201-0015015)		511000				0.500	25,982
	TOTAL White, Tyler R						**1.00**	**51,964**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.480**	**1,162,382**
SUBTOTAL FACULTY							**14.480**	**1,162,382**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Theiss-Morse, Elizabeth A	Chairperson	00003145	095140	02			0.600	58,349
Theiss-Morse, Elizabeth A	Chairperson	00003145	095140	02			0.000	3,500
	Political Science (21-0522-0001)		511000				0.400	38,899
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Theiss-Morse, Elizabeth A						**1.00**	**105,748**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**61,849**
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	9.531	1.000	19,825
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	22.238	1.000	46,256
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**66,081**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	131,175
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00		10.353	0.030	646
SUBTOTAL NONFACULTY							**7.580**	**259,751**
SUBTOTAL SALARIES & WAGES							**22.060**	**1,422,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,999
519200 FICA CONTRIBUTION								86,750
519300 HEALTH INSURANCE CONTRIBUTION								160,416
519400 LIFE INSURANCE CONTRIBUTION								2,005
SUBTOTAL BENEFITS								**344,170**
TOTAL PERSONAL SERVICES								**1,766,303**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
TOTAL NET OPERATING EXPENSES								**39,296**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,805,599**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	36,291
	Political Science (21-0522-0001)		511000				0.560	46,190
	TOTAL Michaels, Sarah						**1.00**	**82,481**
SUBTOTAL FACULTY							**0.440**	**36,291**
SUBTOTAL SALARIES & WAGES							**0.440**	**36,291**
TOTAL PERSONAL SERVICES								**36,291**
COST OBJECT TOTAL								**36,291**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			1.000	120,000
	Happold Dist Prof Psych-Thompson; Ross (27-0523-0005001)		511000				0.000	2,500
	TOTAL Bevins, Rick A						**1.00**	**122,500**
Bornstein, Brian H	Professor	00002364	095150	02			1.000	92,366
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	111,796
DiLillo, David K	Professor	00002191	095150	02			1.000	91,971
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.380	55,122
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,797
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,876
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,285
	TOTAL Edwards, Carolyn Pope						**1.00**	**149,580**
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	82,895
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Garbin, Calvin Peter						**1.00**	**87,895**
Hansen, David J	Professor	00003192	095150	12			0.400	69,337
	Psychology (21-0523-0001)		512000				0.600	104,002
	Psychology (21-0523-0001)		512000				0.000	5,000
	TOTAL Hansen, David J						**1.00**	**178,339**
Hope, Debra Anne	Professor	00003177	095150	02			1.000	110,520
Kamil, Alan C	Professor	00003184	095150	02			0.200	30,362
	Holmes University Prof-Kamil; A. (27-0506-0013001)		511000				0.000	15,000
	School Of Biological Sci (21-0506-0001)		511000				0.800	121,461
	TOTAL Kamil, Alan C						**1.00**	**166,823**
Leger, Daniel W	Professor	00003189	095150	02			1.000	91,660
Molfese, Dennis L	Professor	00009607	095150	02			1.000	178,332
	Psychology (27-0523-0085001)		511000				0.000	15,000
	Brain, Biology & Behavior (21-1219-0001)		512100				0.000	5,000
	TOTAL Molfese, Dennis L						**1.00**	**198,332**
Scalora, Mario Joseph	Professor	00003190	095150	02			1.000	77,406
Spaulding, William D	Professor	00003191	095150	02			1.000	87,050
Wiener, Richard L	Professor	00002283	095150	02			1.000	142,768
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Wiener, Richard L						**1.00**	**145,268**
Wilcox, Brian L	Professor	00003179	095150	12			0.120	19,332

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Center on Children Families Law (21-0520-0001)		511000				0.640	103,048
	CCFL (26-0520-0119001)		511000				0.240	39,003
	Center on Children Families Law (21-0520-0001)		512100				0.000	2,400
	TOTAL Wilcox, Brian L						**1.00**	**163,783**
Brank, Eve M	Associate Professor	00005800	095152	02			1.000	71,421
Hoffman, Lesa R	Associate Professor	00003173	095152	02			1.000	69,612
Li, Ming	Associate Professor	00003176	095152	02			1.000	72,000
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	71,394
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	60,202
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	41,334
	Ethnic Studies (21-0507-0001)		511000				0.400	27,546
	TOTAL Willis-Esqueda, Cynthia						**1.00**	**68,880**
Dodd, Michael D	Assistant Professor	00003174	095154	02			1.000	62,270
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.670	40,874
	POE Psychology-Law & Psychology (21-0523-5102)		511000				0.330	20,324
	TOTAL Gervais, Sarah J						**1.00**	**61,198**
Nelson, Timothy D	Assistant Professor	00003175	095154	02			1.000	61,360
Stevens, Jeffrey R	Assistant Professor	00012549	095154	02			1.000	68,162
Stoltenberg, Scott F	Assistant Professor	00003178	095154	02			1.000	67,744
LECTURER	Lecturer	00011995	095380	00			0.000	12,022
	TOTAL 511000 TENURED FACULTY SALARIES						**22.370**	**2,059,312**
SUBTOTAL FACULTY							**22.370**	**2,059,312**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hansen, David J	Chairperson	00003170	095140	12			0.600	104,002
Hansen, David J	Chairperson	00003170	095140	12			0.000	5,000
	Psychology (21-0523-0001)		511000				0.400	69,337
	TOTAL Hansen, David J						**1.00**	**178,339**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**109,002**
513000 MGR/PROFESSIONAL SAL								
Spier, Celeste W	Advisor	00003194	252306	12			1.000	33,970
514000 CLER/TECH/SERV WAGES								
Price-Decker, Claudia J	Administrative Tech II	00003197	242400	12	1774	24.362	0.853	43,217
	Psychology Psychological Development (22-0523-0002)		514000				0.147	7,458
	TOTAL Price-Decker, Claudia J						**1.00**	**50,675**
Brauer, Ashley L	Office Associate	00003196	242409	12	2080	12.425	1.000	25,843
Hurley, Kristi A	Office Associate	00003195	242409	12	2080	12.425	1.000	25,843

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Longwell, Jamie E	Staff Secy III	00003198	242409	12	2080	14.388	1.000	29,927
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.853**	**124,830**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	241,490
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		4.429	0.750	6,909
SUBTOTAL NONFACULTY							**14.203**	**516,201**
SUBTOTAL SALARIES & WAGES							**36.573**	**2,575,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,044
519200 FICA CONTRIBUTION								157,107
519300 HEALTH INSURANCE CONTRIBUTION								290,517
519400 LIFE INSURANCE CONTRIBUTION								3,631
SUBTOTAL BENEFITS								**623,299**
TOTAL PERSONAL SERVICES								**3,198,812**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
TOTAL NET OPERATING EXPENSES								**82,208**
COST OBJECT TOTAL								**3,281,020**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.330	20,324
	Psychology (21-0523-0001)		511000				0.670	40,874
	TOTAL Gervais, Sarah J						**1.00**	**61,198**
SUBTOTAL FACULTY							**0.330**	**20,324**
SUBTOTAL SALARIES & WAGES							**0.330**	**20,324**
TOTAL PERSONAL SERVICES								**20,324**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,040
TOTAL NET OPERATING EXPENSES								**20,040**
COST OBJECT TOTAL								**40,364**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Psychology-Belli (21-0523-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	93,993
SUBTOTAL FACULTY							**1.000**	**93,993**
SUBTOTAL SALARIES & WAGES							**1.000**	**93,993**
TOTAL PERSONAL SERVICES								**93,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,051
TOTAL NET OPERATING EXPENSES								**88,051**
COST OBJECT TOTAL								**182,044**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
James, Betty C	Office Associate	00003288	242409	12	1040	12.150	0.500	12,636
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
James, Betty C	Office Associate	00003288	242409	12	1040	12.150	-0.500	-12,636
	Psych-Distance Ed (21-0523-5701)		514000				0.500	12,636
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Mary Jo	Professor	00003213	095150	02			1.000	66,627
Hoyt, Danny R	Professor	00002412	095150	02			0.400	51,993
	Sociology (21-0524-0001)		512000				0.600	77,991
	Sociology (21-0524-0001)		512000				0.000	3,500
	TOTAL Hoyt, Danny R						**1.00**	**133,484**
McQuillan, Julia	Professor	00002307	095150	02			1.000	91,376
Moore, Helen A	Professor	00003227	095150	02			1.000	112,245
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Moore, Helen A						**1.00**	**117,245**
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	92,531
Whitbeck, Leslie B	Professor	00005802	095150	02			1.000	146,199
	Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)		511000				0.000	5,000
	Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)		511000				0.000	5,000
	TOTAL Whitbeck, Leslie B						**1.00**	**156,199**
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	65,411
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	51,091
	Ethnic Studies (21-0507-0001)		511000				0.400	34,060
	TOTAL Dance, Lory J						**1.00**	**85,151**
Schwadel, Philip M	Associate Professor	00003214	095152	02			1.000	69,426
Ceballos, Miguel	Assistant Professor	00002125	095154	02			0.600	35,111
	Ethnic Studies (21-0507-0001)		511000				0.400	23,407
	TOTAL Ceballos, Miguel						**1.00**	**58,518**
Goosby, Bridget J	Assistant Professor	00003209	095154	02			0.620	40,745
	POE Soc-Falci (21-0524-5102)		511000				0.380	24,461
	TOTAL Goosby, Bridget J						**1.00**	**65,206**
Kazyak, Emily A	Assistant Professor	00002475	095154	02			0.600	36,048
	Women's Studies (21-0537-0001)		511000				0.400	24,032
	TOTAL Kazyak, Emily A						**1.00**	**60,080**
Kort-Butler, Lisa A	Asst Professor	00002303	095154	02			1.000	58,676
	TOTAL 511000 TENURED FACULTY SALARIES						**10.820**	**917,479**
SUBTOTAL FACULTY							**10.820**	**917,479**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hoyt, Danny R	Chairperson	00003203	095140	02			0.600	77,991
Hoyt, Danny R	Chairperson	00003203	095140	02			0.000	3,500

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Sociology (21-0524-0001)		511000				0.400	51,993
	TOTAL Hoyt, Danny R						**1.00**	**133,484**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**81,491**
513000 MGR/PROFESSIONAL SAL								
Deats, Joleen J	Admin Asst	00003225	242402	12	2080	25.709	1.000	53,474
514000 CLER/TECH/SERV WAGES								
Tillotson, Kelly N	Staff Secy I	00003223	241408	01	780	9.662	0.375	7,536
Ratzlaff, Lori L	Staff Associate	00003224	242409	12	2080	14.044	1.000	29,211
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.375**	**36,747**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	224,150
SUBTOTAL NONFACULTY							**10.475**	**395,862**
SUBTOTAL SALARIES & WAGES							**21.295**	**1,313,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,731
519200 FICA CONTRIBUTION								80,114
519300 HEALTH INSURANCE CONTRIBUTION								148,145
519400 LIFE INSURANCE CONTRIBUTION								1,852
SUBTOTAL BENEFITS								**317,842**
TOTAL PERSONAL SERVICES								**1,631,183**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
TOTAL NET OPERATING EXPENSES								**37,878**
COST OBJECT TOTAL								**1,669,061**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bryner, Nicole R	Project Manager	00012556	252300	12			0.240	7,616
	Soc-Distance Ed (22-0524-0006)		513000				0.760	24,384
	TOTAL Bryner, Nicole R						**1.00**	**32,000**
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	316	15.750	0.152	4,981
	Sociology Burea Soc Research - Rev (22-0524-0001)		514000				0.848	27,779
	TOTAL Predmore, Debra A						**1.00**	**32,760**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,173
SUBTOTAL NONFACULTY							**0.392**	**14,770**
SUBTOTAL SALARIES & WAGES							**0.392**	**14,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								901
519300 HEALTH INSURANCE CONTRIBUTION								1,666
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**3,574**
TOTAL PERSONAL SERVICES								**18,344**
COST OBJECT TOTAL								**18,344**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: POE Soc-Falci (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	1,719
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	66,058
Goosby, Bridget J	Assistant Professor	00003209	095154	02			0.380	24,461
	Sociology (21-0524-0001)		511000				0.620	40,745
	TOTAL Goosby, Bridget J						**1.00**	**65,206**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.380**	**92,238**
SUBTOTAL FACULTY							**1.380**	**92,238**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002079	090013	00			0.000	23,200
SUBTOTAL NONFACULTY							**0**	**23,200**
SUBTOTAL SALARIES & WAGES							**1.380**	**115,438**
TOTAL PERSONAL SERVICES								**115,438**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**118,738**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Olson (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Associate Professor	00015404	095152	02			0.500	32,714
	POE SRAM/GRC (21-0544-5102)		511000				0.500	32,708
	TOTAL Olson, Kristen M						**1.00**	**65,422**
Smyth, Jolene D	Assistant Professor	00015426	095154	02			0.500	33,000
	POE SRAM/GRC (21-0544-5102)		511000				0.500	33,000
	TOTAL Smyth, Jolene D						**1.00**	**66,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**65,714**
SUBTOTAL FACULTY							**1.000**	**65,714**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,714**
TOTAL PERSONAL SERVICES								**65,714**
COST OBJECT TOTAL								**65,714**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	44,169
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Communication Studies (21-0525-0001)		512000				0.600	66,254
	Communication Studies (21-0525-0001)		512000				0.000	3,500
	TOTAL Braithwaite, Dawn O						**1.00**	**116,423**
Krone, Kathleen	Professor	00003241	095150	02			1.000	89,105
Lee, Ronald	Professor	00003245	095150	02			1.000	90,229
Seiler, William J	Professor	00003242	095150	02			1.000	123,160
Kellas, Jody L	Associate Professor	00003205	095152	02			1.000	74,329
Lucas, Kristen L	Associate Professor	00003240	095152	02			1.000	65,925
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	68,635
Pfister, Damien S	Assistant Professor	00003237	095154	02			1.000	62,347
Lee, Karen King	Assistant Professor of Practice	00011180	095167	02			0.750	36,790
	TOTAL 511000 TENURED FACULTY SALARIES						**8.150**	**654,689**
SUBTOTAL FACULTY							**8.150**	**654,689**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	66,254
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	3,500
	Communication Studies (21-0525-0001)		511000				0.400	44,169
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Braithwaite, Dawn O						**1.00**	**116,423**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**69,754**
514000 CLER/TECH/SERV WAGES								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	11.000	0.500	11,440
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	18.539	1.000	38,561
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,001**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	182,793
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00		12.279	0.150	3,831
SUBTOTAL NONFACULTY							**8.250**	**306,379**
SUBTOTAL SALARIES & WAGES							**16.400**	**961,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,199

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								58,625
519300 HEALTH INSURANCE CONTRIBUTION								108,408
519400 LIFE INSURANCE CONTRIBUTION								1,355
	SUBTOTAL BENEFITS							**232,587**
	TOTAL PERSONAL SERVICES							**1,193,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							**24,731**
	COST OBJECT TOTAL							**1,218,386**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
	TOTAL NET OPERATING EXPENSES							**22,444**
	COST OBJECT TOTAL							**22,444**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	29,799
SUBTOTAL FACULTY							**0.500**	**29,799**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	Economics (21-0607-0001)		511000				0.500	91,012
	TOTAL Edwards, Richard C						**0.50**	**96,012**
513000 MGR/PROFESSIONAL SAL								
Mohr, Amber S	Curator	00002653	333301	12			0.320	17,269
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.680	36,837
	TOTAL Mohr, Amber S						**1.00**	**54,106**
Ruigh, David J	Journals Editorial Asst	00013030	342300	12	2080	14.353	1.000	29,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**47,123**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	11,887
SUBTOTAL NONFACULTY							**1.900**	**64,010**
SUBTOTAL SALARIES & WAGES							**2.400**	**93,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,266
519200 FICA CONTRIBUTION								5,722
519300 HEALTH INSURANCE CONTRIBUTION								10,582
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**22,703**
TOTAL PERSONAL SERVICES								**116,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								**36,782**
COST OBJECT TOTAL								**153,294**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dewey, Kenneth F	Professor	00033028	095150	02			0.750	66,897
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	22,298
	TOTAL Dewey, Kenneth F						**1.00**	**89,195**
Oglesby, Robert J	Professor	00033633	095150	02			0.030	3,291
	Geosciences (21-0514-0001)		511000				0.010	1,094
	POE-GeoSci-Water Initiative (21-0514-5102)		511000				0.690	77,668
	POE - SNR Research (21-6238-5200)		511000				0.270	30,468
	TOTAL Oglesby, Robert J						**1.00**	**112,521**
Reinhard, Karl J	Professor	00033029	095150	02			0.750	75,966
	Salaries RSH (21-6238-0001)		511000				0.250	25,314
	TOTAL Reinhard, Karl J						**1.00**	**101,280**
Knops, Johannes M	Assoc Professor	00033027	095152	02			0.200	18,487
	School Of Biological Sci (21-0506-0001)		511000				0.800	73,943
	TOTAL Knops, Johannes M						**1.00**	**92,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.730**	**164,641**
SUBTOTAL FACULTY							**1.730**	**164,641**
SUBTOTAL SALARIES & WAGES							**1.730**	**164,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,998
519200 FICA CONTRIBUTION								10,043
519300 HEALTH INSURANCE CONTRIBUTION								18,572
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**39,845**
TOTAL PERSONAL SERVICES								**204,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
TOTAL NET OPERATING EXPENSES								**2,758**
COST OBJECT TOTAL								**207,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amedeo, Douglas M	Professor	00002368	095150	02			1.000	77,995
Archer, John Clark	Professor	00005841	095150	02			1.000	78,897
Wishart, David J	Professor	00002371	095150	02			1.000	89,407
Guan, Qingfeng	Assistant Professor	00031057	095154	02			0.500	35,750
	Salaries RSH (21-6238-0001)		511000				0.500	35,746
	TOTAL Guan, Qingfeng						**1.00**	**71,496**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**282,049**
SUBTOTAL FACULTY							**3.500**	**282,049**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Joyce E	Office Associate	00002375	242409	12	1040	16.309	0.500	16,961
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	129,149
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011450	095500	00		3.816	0.110	873
SUBTOTAL NONFACULTY							**5.110**	**146,983**
SUBTOTAL SALARIES & WAGES							**8.610**	**429,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,659
519200 FICA CONTRIBUTION								26,171
519300 HEALTH INSURANCE CONTRIBUTION								48,394
519400 LIFE INSURANCE CONTRIBUTION								605
SUBTOTAL BENEFITS								**103,829**
TOTAL PERSONAL SERVICES								**532,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
TOTAL NET OPERATING EXPENSES								**17,296**
COST OBJECT TOTAL								**550,157**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Environmental Studies (29)

COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director	00033637	095081	12			0.000	2,400
	SNR Teaching (21-6138-0001)		511000				0.700	85,675
	Salaries SVY RSH (21-6238-0005)		511000				0.100	12,240
	SNR Teaching (21-6138-0001)		512100				0.100	12,240
	Salaries SVY TCH (21-6138-0005)		512100				0.100	12,240
	TOTAL Gosselin, David C						**1.00**	**124,795**
513000 MGR/PROFESSIONAL SAL								
Cooper, Sara L	Program Coordinator/Adviser	00031571	253300	12			0.500	20,388
SUBTOTAL NONFACULTY							**0.500**	**22,788**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								2,570
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**5,514**
TOTAL PERSONAL SERVICES								**28,302**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
TOTAL NET OPERATING EXPENSES								**7,040**
COST OBJECT TOTAL								**35,342**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: International Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00010053	095081	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Miller, Kristina J	Advisor	00012323	252306	12	1040	15.783	0.500	16,414
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.042	0.500	15,644
	Ethnic Studies (21-0507-0001)		514000				0.500	15,644
	TOTAL Knapp, Nancy F						**1.00**	**31,288**
SUBTOTAL NONFACULTY							**1.000**	**37,058**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,245
519200 FICA CONTRIBUTION								2,092
519300 HEALTH INSURANCE CONTRIBUTION								3,778
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,160**
TOTAL PERSONAL SERVICES								**45,218**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
TOTAL NET OPERATING EXPENSES								**3,828**
COST OBJECT TOTAL								**49,046**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judiac Studies (34)

COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahan, Jean Axelrad	Director/Chair	00009651	095191	02			0.000	2,400
	Philosophy (21-0519-0001)		511000				1.000	52,471
	TOTAL Cahan, Jean Axelrad						**1.00**	**54,871**
514000 CLER/TECH/SERV WAGES								
Jacobs, Betty L	Project Asst	00013362	058100	12	520	10.456	0.250	5,437
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	4,700
SUBTOTAL NONFACULTY							**0.500**	**12,537**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,414
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,035**
TOTAL PERSONAL SERVICES								**15,572**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
TOTAL NET OPERATING EXPENSES								**2,081**
COST OBJECT TOTAL								**17,653**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	29,827
	Physics And Astronomy (21-0521-0001)		511000				0.550	36,453
	TOTAL Lee, Kevin M						**1.00**	**66,280**
SUBTOTAL FACULTY							**0.450**	**29,827**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	55,875
	Mathematics & Statistics (21-0517-0001)		511000				0.670	112,024
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Lewis, William J						**1.00**	**172,899**
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Information Technology Coordinator	00013877	302300	12	1256	17.255	0.604	21,668
	Peers Development (26-0517-0012001)		513000				0.396	14,222
	TOTAL Frederick, Andrew						**1.00**	**35,890**
514000 CLER/TECH/SERV WAGES								
Hulinsky, Heather A	Administrative Tech	00007135	242400	12	1040	14.638	0.500	15,223
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		514000				0.500	15,223
	TOTAL Hulinsky, Heather A						**1.00**	**30,446**
West, Brenda E	Accounting Technician	00008896	242401	12	2080	20.770	1.000	43,201
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	12.942	1.000	26,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**85,344**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,382
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010754	095500	00		16.300	0.250	8,476
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hulinsky, Heather A	Administrative Tech	00007135	242400	12	1040	14.638	-0.500	-15,223
	Center for Science/Math/Comp Ed (21-0536-0001)		514000				0.500	15,223
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		514000				0.500	15,223
	TOTAL Hulinsky, Heather A						**1.00**	**30,446**
SUBTOTAL NONFACULTY							**3.434**	**157,522**
SUBTOTAL SALARIES & WAGES							**3.884**	**187,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,515
519200 FICA CONTRIBUTION								11,428

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								21,133
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							**45,340**
	TOTAL PERSONAL SERVICES							**232,689**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							**28,021**
	COST OBJECT TOTAL							**260,710**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	64,135
Green, Jennifer L	Research Assistant Professor	00031547	095146	02			0.300	19,273
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.300	19,273
	TOTAL Green, Jennifer L						**0.60**	**38,546**
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.080	5,553
	Center for Science/Math/Comp Ed (25-0536-0011001)		511000				0.850	56,919
	TOTAL Smith, Wendy M						**0.93**	**62,472**
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.250	15,698
	Geosciences (21-0514-0001)		511000				0.310	19,466
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.440	27,629
	TOTAL Arthurs, Leilani Ann						**1.00**	**62,793**
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,010
	Chemistry-Operations (21-0509-0001)		511000				0.500	36,020
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.250	18,010
	TOTAL Stains, Marilyne						**1.00**	**72,040**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.880**	**122,669**
SUBTOTAL FACULTY							**0.880**	**122,669**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Hollie J	Events Coordinator	00013992	242307	12	2080	16.320	1.000	33,946
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	22,277
	POE CSMCE-NU Teach (21-0536-5102)		513000				0.500	22,277
	TOTAL Augustyn, Lindsay C						**1.00**	**44,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**56,223**
514000 CLER/TECH/SERV WAGES								
Hulinsky, Heather A	Administrative Tech	00007135	242400	12	1040	14.638	0.500	15,223
	Center for Science/Math/Comp Ed (21-0536-0001)		514000				0.500	15,223
	TOTAL Hulinsky, Heather A						**1.00**	**30,446**
SUBTOTAL NONFACULTY							**2.000**	**71,446**
SUBTOTAL SALARIES & WAGES							**2.880**	**194,115**
TOTAL PERSONAL SERVICES								**194,115**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,072
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								**18,072**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**212,187**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	91,720
Green, Jennifer L	Research Assistant Professor	00031547	095146	02			0.300	19,273
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.300	19,273
	TOTAL Green, Jennifer L						**0.60**	**38,546**
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	42,630
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.300	18,270
	TOTAL Adams, Krista L						**1.00**	**60,900**
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	27,629
	Geosciences (21-0514-0001)		511000				0.310	19,466
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.250	15,698
	TOTAL Arthurs, Leilani Ann						**1.00**	**62,793**
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,010
	Chemistry-Operations (21-0509-0001)		511000				0.500	36,020
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.250	18,010
	TOTAL Stains, Marilyne						**1.00**	**72,040**
Tilgner, Peggy J	Assistant Professor of Practice	00003548	095167	02			0.500	28,470
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.500	28,471
	TOTAL Tilgner, Peggy J						**1.00**	**56,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.190**	**227,732**
SUBTOTAL FACULTY							**2.190**	**227,732**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	22,277
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		513000				0.500	22,277
	TOTAL Augustyn, Lindsay C						**1.00**	**44,554**
SUBTOTAL NONFACULTY							**0.500**	**22,277**
SUBTOTAL SALARIES & WAGES							**2.690**	**250,009**
TOTAL PERSONAL SERVICES								**250,009**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,941
TOTAL NET OPERATING EXPENSES								**19,941**
COST OBJECT TOTAL								**269,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalisa, Marie-Chantal	Associate Professor	00013603	095152	02			0.250	18,201
	Modern Languages (21-0518-0001)		511000				0.750	54,601
	Women's Studies (21-0537-0001)		512000				0.000	2,400
	TOTAL Kalisa, Marie-Chantal						**1.00**	**75,202**
Deb, Basuli	Assistant Professor	00010734	095154	02			0.400	25,075
	English (21-0512-0001)		511000				0.600	37,612
	TOTAL Deb, Basuli						**1.00**	**62,687**
Kazyak, Emily A	Assistant Professor	00015452	095154	02			0.400	24,032
	Sociology (21-0524-0001)		511000				0.600	36,048
	TOTAL Kazyak, Emily A						**1.00**	**60,080**
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	40,848
	TOTAL 511000 TENURED FACULTY SALARIES						**2.050**	**108,156**
SUBTOTAL FACULTY							**2.050**	**108,156**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kalisa, Marie-Chantal	Director/Chair	00008854	095191	02			0.000	2,400
	Modern Languages (21-0518-0001)		511000				0.750	54,601
	Women's Studies (21-0537-0001)		511000				0.250	18,201
	TOTAL Kalisa, Marie-Chantal						**1.00**	**75,202**
514000 CLER/TECH/SERV WAGES								
Moore, Glenda Dietrich	Program Associate	00009688	242409	12	1040	14.732	0.500	15,321
	EPSCoR (25-0509-0070005)		514000				0.500	16,973
	TOTAL Moore, Glenda Dietrich						**1.00**	**32,294**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	39,078
SUBTOTAL NONFACULTY							**1.000**	**56,799**
SUBTOTAL SALARIES & WAGES							**3.050**	**164,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,019
519200 FICA CONTRIBUTION								10,063
519300 HEALTH INSURANCE CONTRIBUTION								18,607
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**39,921**
TOTAL PERSONAL SERVICES								**204,876**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								6,478
	TOTAL NET OPERATING EXPENSES							**6,478**
	COST OBJECT TOTAL							**211,354**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: Gallup Research Center (21-0544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Research Scientist	00015244	095614	02			0.750	78,316
	Statistics (21-0548-0001)		511000				0.250	26,106
	Clifton College Prof-McCutcheon (27-0544-0001001)		511000				0.000	25,000
	TOTAL McCutcheon, Allan L						**1.00**	**129,422**
SUBTOTAL FACULTY							**0.750**	**78,316**
SUBTOTAL SALARIES & WAGES							**0.750**	**78,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,232
519200 FICA CONTRIBUTION								4,777
519300 HEALTH INSURANCE CONTRIBUTION								8,834
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								**18,953**
TOTAL PERSONAL SERVICES								**97,269**
COST OBJECT TOTAL								**97,269**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: POE SRAM/Gallup (21-0544-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	528	22.724	0.254	11,993
	WAPOR Ranae Reis (26-7407-0044001)		513000				0.746	35,273
	TOTAL Reis, Renae L						**1.00**	**47,266**
Rolfes, Barbara A	SRAM Coordinator	00015243	242402	12	2080	21.426	1.000	44,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.254**	**56,559**
SUBTOTAL NONFACULTY							**1.254**	**56,559**
SUBTOTAL SALARIES & WAGES							**1.254**	**56,559**
TOTAL PERSONAL SERVICES								**56,559**
COST OBJECT TOTAL								**56,559**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: SRAM/Gallup (44)
COST OBJECT: POE SRAM/GRC (21-0544-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003836	090011	00			0.000	49,063
Olson, Kristen M	Associate Professor	00015412	095152	02			0.500	32,708
	POE Soc-Olson (21-0524-5103)		511000				0.500	32,714
	TOTAL Olson, Kristen M						**1.00**	**65,422**
Smyth, Jolene D	Assistant Professor	00015436	095154	02			0.500	33,000
	POE Soc-Olson (21-0524-5103)		511000				0.500	33,000
	TOTAL Smyth, Jolene D						**1.00**	**66,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**114,771**
SUBTOTAL FACULTY							**1.000**	**114,771**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harkness, Janet A	Director	00015245	095081	02			1.000	125,655
Harkness, Janet A	Director	00015245	095081	02			0.000	10,000
	Gallup Research Center (26-0544-0013001)		511000				0.000	5,000
	Gallup Research Center (26-0544-0014001)		511000				0.000	5,000
	TOTAL Harkness, Janet A						**1.00**	**145,655**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**135,655**
SUBTOTAL NONFACULTY							**1.000**	**135,655**
SUBTOTAL SALARIES & WAGES							**2.000**	**250,426**
TOTAL PERSONAL SERVICES								**250,426**
COST OBJECT TOTAL								**250,426**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Plant Science (45)
COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	61,598
	School Of Biological Sci (21-0506-0001)		511000				0.460	53,263
	TOTAL Cerutti, Heriberto D						**1.00**	**114,861**
Moriyama, Etsuko	Associate Professor	00012559	095152	02			0.400	38,867
	School Of Biological Sci (21-0506-0001)		511000				0.600	58,297
	TOTAL Moriyama, Etsuko						**1.00**	**97,164**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.940**	**100,465**
SUBTOTAL FACULTY							**0.940**	**100,465**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cosier, Laureen R	Accounting Associate	00011703	242401	12	2080	15.897	1.000	33,066
Vonfeldt, Lisa S	Office Assoc	00033086	242409	12	1040	12.853	0.500	13,367
	Beadle Business Center (21-6617-0003)		513000				0.500	13,367
	TOTAL Vonfeldt, Lisa S						**1.00**	**26,734**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**46,433**
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,190
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Vonfeldt, Lisa S	Office Assoc	00033086	242409	12	1040	12.853	-0.500	-13,367
	Beadle Business Center (21-6617-0003)		513000				0.500	13,367
	Plant Science-A&S (21-0545-0001)		514000				0.500	13,367
	TOTAL Vonfeldt, Lisa S						**1.00**	**26,734**
SUBTOTAL NONFACULTY							**1.250**	**35,256**
SUBTOTAL SALARIES & WAGES							**2.190**	**135,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,066
519200 FICA CONTRIBUTION								8,279
519300 HEALTH INSURANCE CONTRIBUTION								15,309
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								**32,845**
TOTAL PERSONAL SERVICES								**168,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,450
TOTAL NET OPERATING EXPENSES								**67,450**
COST OBJECT TOTAL								**236,016**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Statistics (48)
COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	51,056
	Biometry (21-6125-0001)		511000				0.200	18,654
	Biometry (21-6225-0001)		511000				0.250	23,320
	TOTAL Bilder, Christopher R						**1.00**	**93,030**
Ladunga, Istvan	Professor	00033044	095150	02			0.310	56,439
	Center For Biotechnology (21-0508-0001)		511000				0.310	56,443
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,319
	Biometry (21-6225-0001)		511000				0.310	56,439
	TOTAL Ladunga, Istvan						**1.00**	**180,640**
McCutcheon, Allan L	Professor	00003207	095150	02			0.250	26,106
	Clifton College Prof-McCutcheon (27-0544-0001001)		511000				0.000	25,000
	Gallup Research Center (21-0544-0001)		511000				0.750	78,316
	TOTAL McCutcheon, Allan L						**1.00**	**129,422**
Zhang, Shunpu	Professor	00003217	095150	02			1.000	98,275
Soulakova, Julia N	Associate Professor	00003097	095152	02			1.000	74,995
Wang, Dong	Assoc Professor	00033047	095152	12			0.450	38,464
	Biometry (21-6125-0001)		511000				0.150	12,822
	Biometry (21-6225-0001)		511000				0.400	34,189
	TOTAL Wang, Dong						**1.00**	**85,475**
Hanford, Kathryn J	Asst Professor of Practice	00009606	095167	02			1.000	52,024
	TOTAL 511000 TENURED FACULTY SALARIES						**4.560**	**397,359**
SUBTOTAL FACULTY							**4.560**	**397,359**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pike, Barbara L	Admin Asst	00012054	242402	12	2080	14.875	1.000	30,941
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	99,606
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,111
SUBTOTAL NONFACULTY							**4.750**	**131,658**
SUBTOTAL SALARIES & WAGES							**9.310**	**529,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,338
519200 FICA CONTRIBUTION								32,270
519300 HEALTH INSURANCE CONTRIBUTION								59,673

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								746
SUBTOTAL BENEFITS								**128,027**
TOTAL PERSONAL SERVICES								**657,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,502
TOTAL NET OPERATING EXPENSES								**2,502**
COST OBJECT TOTAL								**659,546**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: POE-NE Cnt Virology (21-0549-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	56,182
514000 CLER/TECH/SERV WAGES								
Wright, Dianna L	Administrative Technician	00010125	242400	12	1040	15.832	0.500	16,464
	Lehr 3M Human Genetics Fund (27-0506-0009001)		514000				0.500	16,465
	TOTAL Wright, Dianna L						**1.00**	**32,929**
TBA	Office Associate	00009838	242409	12	520	11.898	0.250	6,187
Magnuson, Damon D	Building Operations Manager	00010074	322700	12	2080	16.175	1.000	33,644
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**56,295**
SUBTOTAL NONFACULTY							**1.750**	**112,477**
SUBTOTAL SALARIES & WAGES							**1.750**	**112,477**
TOTAL PERSONAL SERVICES								**112,477**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,888
TOTAL NET OPERATING EXPENSES								**26,888**
COST OBJECT TOTAL								**139,365**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dewester, David L	Computer Specialist	00013382	302310	12	1040	17.565	0.500	18,267
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	18,268
	TOTAL Dewester, David L						**1.00**	**36,535**
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	14.790	0.500	15,381
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	15,382
	TOTAL Nauman, Bradley N						**1.00**	**30,763**
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	20,706
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	20,706
	TOTAL Miller, Bryan L						**1.00**	**41,412**
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	27,016
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	27,018
	TOTAL Frey, Gregg T						**1.00**	**54,034**
Tilberg, Justin R	Network Manager	00008484	303312	12			0.500	20,706
	Dean Arts & Sciences (21-0501-0001)		513000				0.500	20,706
	TOTAL Tilberg, Justin R						**1.00**	**41,412**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**102,076**
514000 CLER/TECH/SERV WAGES								
Cain, Bradley J	Computer Technician	00002065	301500	12	2080	13.900	1.000	28,912
SUBTOTAL NONFACULTY							**3.500**	**130,988**
SUBTOTAL SALARIES & WAGES							**3.500**	**130,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,335
519200 FICA CONTRIBUTION								8,645
519300 HEALTH INSURANCE CONTRIBUTION								17,159
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								**34,442**
TOTAL PERSONAL SERVICES								**165,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**165,930**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Advising-Placement Fees (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hertle, Shonda J	Academic Adviser	00009742	252306	12			0.070	2,443
	Dean Arts & Sciences (21-0501-0001)		513000				0.930	34,201
	TOTAL Hertle, Shonda J						**1.00**	**36,644**
SUBTOTAL NONFACULTY							**0.070**	**2,443**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								320
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**642**
TOTAL PERSONAL SERVICES								**3,085**
COST OBJECT TOTAL								**3,085**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: A&S College Testing Facility (22-0502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hust, Patricia M	Staff Assistant	00011832	242409	01	1560	19.615	0.750	30,600
SUBTOTAL NONFACULTY							**0.750**	**30,600**
SUBTOTAL SALARIES & WAGES							**0.750**	**30,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**8,048**
TOTAL PERSONAL SERVICES								**38,648**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**45,148**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology Field School (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci Water Testing (22-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,621
	TOTAL NET OPERATING EXPENSES							**39,621**
	COST OBJECT TOTAL							**39,621**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Sciences-Contract Labs (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Science-Greenhouse Services (22-0506-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,822
	TOTAL NET OPERATING EXPENSES							**78,822**
	COST OBJECT TOTAL							**78,822**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFadden, Cathleen A	Lab Manager	00012334	363304	12			1.000	51,036
SUBTOTAL NONFACULTY							**1.000**	**51,036**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,858
519200 FICA CONTRIBUTION								3,368
519300 HEALTH INSURANCE CONTRIBUTION								6,686
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**13,420**
TOTAL PERSONAL SERVICES								**64,456**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**84,456**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotech-Illumina Sequencing Core (22-0508-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Mei	Lab Manager	00031556	363307	12			1.000	47,058
SUBTOTAL NONFACULTY							**1.000**	**47,058**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,635
519200 FICA CONTRIBUTION								3,106
519300 HEALTH INSURANCE CONTRIBUTION								6,165
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**12,374**
TOTAL PERSONAL SERVICES								**59,432**
COST OBJECT TOTAL								**59,432**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,441
	Chemistry Deptl Research Support (21-0509-0003)		511000				0.960	82,588
	TOTAL Morton, Martha D						**1.00**	**86,029**
SUBTOTAL FACULTY							**0.040**	**3,441**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basiaga, Sara BG	Assistant Director	00010520	363300	12			0.060	3,069
	Chemistry-Operations (21-0509-0001)		513000				0.940	50,137
	TOTAL Basiaga, Sara BG						**1.00**	**53,206**
SUBTOTAL NONFACULTY							**0.060**	**3,069**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								853
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**1,713**
TOTAL PERSONAL SERVICES								**8,223**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,592
TOTAL NET OPERATING EXPENSES								**77,592**
COST OBJECT TOTAL								**85,815**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.040	3,430
	Chemistry-Operations (21-0509-0001)		511000				0.740	67,748
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,794
	TOTAL Cerny, Ronald						**1.00**	**91,972**
SUBTOTAL FACULTY							**0.040**	**3,430**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			1.000	61,496
514000 CLER/TECH/SERV WAGES								
Kordik, Carita J	Research Tech III	00013831	362503	12	2080	16.526	1.000	34,375
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	39,514
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,147
SUBTOTAL NONFACULTY							**2.500**	**143,532**
SUBTOTAL SALARIES & WAGES							**2.540**	**146,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,230
519200 FICA CONTRIBUTION								9,700
519300 HEALTH INSURANCE CONTRIBUTION								19,252
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								1,306
SUBTOTAL BENEFITS								**38,635**
TOTAL PERSONAL SERVICES								**185,597**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,742
TOTAL NET OPERATING EXPENSES								**47,742**
COST OBJECT TOTAL								**233,339**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
	TOTAL NET OPERATING EXPENSES							**102,611**
	COST OBJECT TOTAL							**102,611**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hancock, Walter	Electronics Shop Manager	00002245	363300	12			0.110	8,608
	Electronic Shop (21-0509-0002)		513000				0.890	69,646
	TOTAL Hancock, Walter						**1.00**	**78,254**
514000 CLER/TECH/SERV WAGES								
Skean, Jonathan K	Eltrn Tech III	00002250	272502	12	287	27.510	0.138	7,894
	Electronic Shop (21-0509-0002)		514000				0.862	49,327
	TOTAL Skean, Jonathan K						**1.00**	**57,221**
SUBTOTAL NONFACULTY							**0.248**	**16,502**
SUBTOTAL SALARIES & WAGES							**0.248**	**16,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								2,162
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**4,340**
TOTAL PERSONAL SERVICES								**20,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**35,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	11.957	1.000	24,870
SUBTOTAL NONFACULTY							**1.000**	**24,870**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,393
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								3,258
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**6,539**
TOTAL PERSONAL SERVICES								**31,409**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
TOTAL NET OPERATING EXPENSES								**70,728**
COST OBJECT TOTAL								**102,137**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
	TOTAL NET OPERATING EXPENSES							**46,500**
	COST OBJECT TOTAL							**46,500**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	302311	12	2080	20.912	1.000	43,497
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	62,574
Farrell, Kevin S	Sr Research Computing Support Specialist	00012990	303313	12			1.000	58,509
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	85,539
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**250,119**
SUBTOTAL NONFACULTY							**4.000**	**250,119**
SUBTOTAL SALARIES & WAGES							**4.000**	**250,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,007
519200 FICA CONTRIBUTION								16,508
519300 HEALTH INSURANCE CONTRIBUTION								32,766
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								2,237
SUBTOTAL BENEFITS								**65,768**
TOTAL PERSONAL SERVICES								**315,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**325,887**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.050	1,711
	English (21-0512-0001)		513000				0.700	25,314
	English Prairie Schooner (21-0512-0002)		513000				0.250	8,815
	TOTAL Kunkel, Marianne						**1.00**	**35,840**
SUBTOTAL NONFACULTY							**0.050**	**1,711**
SUBTOTAL SALARIES & WAGES							**0.050**	**1,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,161**
COST OBJECT TOTAL								**2,161**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Esl Workshops (22-0512-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00006433	095380	00			5.000	169,838
SUBTOTAL FACULTY							**5.000**	**169,838**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harpending, Michael A	Coordinator	00006968	091122	12			0.500	32,333
	English (21-0512-0001)		512100				0.200	12,930
	English Tesol (21-0512-0003)		512100				0.300	19,398
	TOTAL Harpending, Michael A						**1.00**	**64,661**
514000 CLER/TECH/SERV WAGES								
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	11.187	1.000	23,268
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007280	090015	00			0.350	9,643
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007281	095500	00			0.000	12,572
SUBTOTAL NONFACULTY							**1.850**	**77,816**
SUBTOTAL SALARIES & WAGES							**6.850**	**247,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,869
519200 FICA CONTRIBUTION								16,346
519300 HEALTH INSURANCE CONTRIBUTION								32,443
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								2,211
SUBTOTAL BENEFITS								**65,117**
TOTAL PERSONAL SERVICES								**312,771**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								**53,208**
COST OBJECT TOTAL								**365,979**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
	TOTAL NET OPERATING EXPENSES							**1,700**
	COST OBJECT TOTAL							**1,700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**27,000**
	COST OBJECT TOTAL							**27,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,300
SUBTOTAL NONFACULTY							**0.500**	**15,300**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								857
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								2,004
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**4,020**
TOTAL PERSONAL SERVICES								**19,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**34,320**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Film Quarterly (22-0512-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Placement Srv (22-0512-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			0.000	1,530
SUBTOTAL NONFACULTY							**0**	**1,530**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								200
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**402**
TOTAL PERSONAL SERVICES								**1,932**
COST OBJECT TOTAL								**1,932**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
	TOTAL NET OPERATING EXPENSES							**14,420**
	COST OBJECT TOTAL							**14,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Chemistry (15)

COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	41,820
SUBTOTAL NONFACULTY							**0**	**41,820**
SUBTOTAL SALARIES & WAGES							**0.000**	**41,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,342
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								5,478
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								**10,989**
TOTAL PERSONAL SERVICES								**52,809**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
TOTAL NET OPERATING EXPENSES								**2,687**
COST OBJECT TOTAL								**55,496**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
	TOTAL NET OPERATING EXPENSES							**6,315**
	COST OBJECT TOTAL							**6,315**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,769
540000 TRAVEL EXPENSE								495
	TOTAL NET OPERATING EXPENSES							**11,264**
	COST OBJECT TOTAL							**11,264**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
	TOTAL NET OPERATING EXPENSES							**15,867**
	COST OBJECT TOTAL							**15,867**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	25.634	0.200	10,665
	Physics And Astronomy Physics Shops (21-0521-0005)		513000				0.800	42,653
	TOTAL Farleigh, Brian S						**1.00**	**53,318**
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.200	14,738
	Physics And Astronomy Physics Shops (21-0521-0005)		513000				0.800	58,948
	TOTAL Kelty, John R						**1.00**	**73,686**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**25,403**
SUBTOTAL NONFACULTY							**0.400**	**25,403**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,423
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**6,680**
TOTAL PERSONAL SERVICES								**32,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
TOTAL NET OPERATING EXPENSES								**38,495**
COST OBJECT TOTAL								**70,578**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	19.605	0.460	18,758
	Chem-Instrument Shop (21-0509-0007)		514000				0.180	7,341
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.360	14,680
	TOTAL Placek, Keith A						**1.00**	**40,779**
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	23.262	0.210	10,162
	Chem-Instrument Shop (21-0509-0007)		514000				0.270	13,063
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.520	25,160
	TOTAL Pribil, Patrick J						**1.00**	**48,385**
Rhynalds, Robert L	Inst Mkr III	00003140	362601	12	580	23.275	0.279	13,508
	Chem-Instrument Shop (21-0509-0007)		514000				0.248	11,964
	Physics-Chemistry Machine Shop (21-0521-0010)		514000				0.473	22,940
	TOTAL Rhynalds, Robert L						**1.00**	**48,412**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.949**	**42,428**
SUBTOTAL NONFACULTY							**0.949**	**42,428**
SUBTOTAL SALARIES & WAGES							**0.949**	**42,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,376
519200 FICA CONTRIBUTION								2,800
519300 HEALTH INSURANCE CONTRIBUTION								5,558
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**11,156**
TOTAL PERSONAL SERVICES								**53,584**
COST OBJECT TOTAL								**53,584**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langan, Shawn T	Lab Manager	00009071	263300	12			0.670	35,157
	Physics And Astronomy (21-0521-0001)		513000				0.330	17,317
	TOTAL Langan, Shawn T						**1.00**	**52,474**
SUBTOTAL NONFACULTY							**0.670**	**35,157**
SUBTOTAL SALARIES & WAGES							**0.670**	**35,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								4,606
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**9,244**
TOTAL PERSONAL SERVICES								**44,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								**8,528**
COST OBJECT TOTAL								**52,929**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	26,520
SUBTOTAL NONFACULTY							**0.750**	**26,520**
SUBTOTAL SALARIES & WAGES							**0.750**	**26,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,750
519300 HEALTH INSURANCE CONTRIBUTION								3,474
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**6,969**
TOTAL PERSONAL SERVICES								**33,489**
COST OBJECT TOTAL								**33,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Pol Sci-Distance Ed (22-0522-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00012079	095380	02			0.180	9,354
	Political Science (21-0522-0001)		511000				0.320	16,628
	VC Research (25-1201-0015015)		511000				0.500	25,982
	TOTAL White, Tyler R						**1.00**	**51,964**
SUBTOTAL FACULTY							**0.180**	**9,354**
SUBTOTAL SALARIES & WAGES							**0.180**	**9,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								524
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**2,459**
TOTAL PERSONAL SERVICES								**11,813**
COST OBJECT TOTAL								**11,813**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	247,576
SUBTOTAL NONFACULTY							**18.000**	**247,576**
SUBTOTAL SALARIES & WAGES							**18.000**	**247,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,864
519200 FICA CONTRIBUTION								16,340
519300 HEALTH INSURANCE CONTRIBUTION								32,432
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								2,171
SUBTOTAL BENEFITS								**65,055**
TOTAL PERSONAL SERVICES								**312,631**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								**134,014**
COST OBJECT TOTAL								**446,645**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Price-Decker, Claudia J	Administrative Tech II	00003197	242400	12	306	24.362	0.147	7,458
	Psychology (21-0523-0001)		514000				0.853	43,217
	TOTAL Price-Decker, Claudia J						**1.00**	**50,675**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,038
SUBTOTAL NONFACULTY							**0.347**	**9,496**
SUBTOTAL SALARIES & WAGES							**0.347**	**9,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								627
519300 HEALTH INSURANCE CONTRIBUTION								1,244
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,497**
TOTAL PERSONAL SERVICES								**11,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								**17,374**
COST OBJECT TOTAL								**29,367**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	66,300
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		10.788	0.500	11,220
SUBTOTAL NONFACULTY							**2.500**	**77,520**
SUBTOTAL SALARIES & WAGES							**2.500**	**77,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,341
519200 FICA CONTRIBUTION								5,116
519300 HEALTH INSURANCE CONTRIBUTION								10,155
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								680
SUBTOTAL BENEFITS								**20,370**
TOTAL PERSONAL SERVICES								**97,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**121,890**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	19,886
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,094
SUBTOTAL NONFACULTY							**0**	**23,980**
SUBTOTAL SALARIES & WAGES							**0.000**	**23,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								3,141
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**6,301**
TOTAL PERSONAL SERVICES								**30,281**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
TOTAL NET OPERATING EXPENSES								**12,694**
COST OBJECT TOTAL								**42,975**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,057
SUBTOTAL NONFACULTY							**0**	**13,057**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,431**
TOTAL PERSONAL SERVICES								**16,488**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,480
TOTAL NET OPERATING EXPENSES								**4,480**
COST OBJECT TOTAL								**20,968**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.300	12,087
	Dean Arts & Sciences (21-0501-0001)		513000				0.700	28,203
	TOTAL Pandya, Apoorva K						**1.00**	**40,290**
Childers, Kristin L	Project Manager	00012370	362300	12			1.000	31,620
Witt-Swanson, Lindsey J	SHARP Project Manager	00013165	362300	12			0.150	4,896
	Sociology (26-0524-0057001)		513000				0.850	27,676
	TOTAL Witt-Swanson, Lindsey J						**1.00**	**32,572**
Richardson, Amanda F	Assistant Director	00009777	363300	12			1.000	49,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.450**	**98,175**
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1764	15.750	0.848	27,779
	Soc-Bureau Sociological Rsch (21-0524-0006)		514000				0.152	4,981
	TOTAL Predmore, Debra A						**1.00**	**32,760**
Kocsis, Sandra M	Research Interviewer	00012368	362500	12	1019	10.000	0.490	10,192
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	9.999	0.490	10,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.828**	**48,162**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	9,877
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00		5.526	5.000	57,473
SUBTOTAL NONFACULTY							**9.938**	**213,687**
SUBTOTAL SALARIES & WAGES							**9.938**	**213,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,967
519200 FICA CONTRIBUTION								14,103
519300 HEALTH INSURANCE CONTRIBUTION								27,993
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,900
SUBTOTAL BENEFITS								**56,176**
TOTAL PERSONAL SERVICES								**269,863**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,899
TOTAL NET OPERATING EXPENSES								**25,899**
COST OBJECT TOTAL								**295,762**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Distance Ed (22-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bryner, Nicole R	Project Manager	00012556	252300	12			0.760	24,384
	Soc-Bureau Sociological Rsch (21-0524-0006)		513000				0.240	7,616
	TOTAL Bryner, Nicole R						**1.00**	**32,000**
SUBTOTAL NONFACULTY							**0.760**	**24,384**
SUBTOTAL SALARIES & WAGES							**0.760**	**24,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,366
519200 FICA CONTRIBUTION								1,609
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**6,411**
TOTAL PERSONAL SERVICES								**30,795**
COST OBJECT TOTAL								**30,795**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		6.687	0.660	9,180
SUBTOTAL NONFACULTY							**1.320**	**19,380**
SUBTOTAL SALARIES & WAGES							**1.320**	**19,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								2,539
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**5,092**
TOTAL PERSONAL SERVICES								**24,472**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**26,472**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Quarterly Journal (22-0526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Materials Research (27)
COST OBJECT: Matr Rsch-XRD Facitilty (22-0527-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			1.000	50,429
SUBTOTAL NONFACULTY							**1.000**	**50,429**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,824
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								6,606
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**13,259**
TOTAL PERSONAL SERVICES								**63,688**
COST OBJECT TOTAL								**63,688**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: Matr Rsch-Scanning Probe (22-0527-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			1.000	46,491
SUBTOTAL NONFACULTY							**1.000**	**46,491**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,604
519200 FICA CONTRIBUTION								3,068
519300 HEALTH INSURANCE CONTRIBUTION								6,090
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**12,224**
TOTAL PERSONAL SERVICES								**58,715**
COST OBJECT TOTAL								**58,715**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: Matr Rsch-Electron Microscopy (22-0527-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			1.000	56,495
SUBTOTAL NONFACULTY							**1.000**	**56,495**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,164
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								7,401
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**14,855**
TOTAL PERSONAL SERVICES								**71,350**
COST OBJECT TOTAL								**71,350**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Materials Research (27)
COST OBJECT: Matr Rsch-NCMN-Nanofabrication Facility (22-0527-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hua, Jiong	Nanofab Facility Specialist	00011553	363300	12			1.000	53,450
SUBTOTAL NONFACULTY							**1.000**	**53,450**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,993
519200 FICA CONTRIBUTION								3,528
519300 HEALTH INSURANCE CONTRIBUTION								7,002
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								**14,054**
TOTAL PERSONAL SERVICES								**67,504**
COST OBJECT TOTAL								**67,504**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**58,816**
	COST OBJECT TOTAL							**58,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (24-0506-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bond, Alan B	Rsch Professor	00010093	095148	12			0.800	83,091
SUBTOTAL FACULTY							**0.800**	**83,091**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burks, Marianna E	Research Technician III	00013403	362503	12	553	15.971	0.266	8,831
	School Of Biological Sci (21-0506-0001)		514000				0.734	24,389
	TOTAL Burks, Marianna E						**1.00**	**33,220**
SUBTOTAL NONFACULTY							**0.266**	**8,831**
SUBTOTAL SALARIES & WAGES							**1.066**	**91,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,942
519200 FICA CONTRIBUTION								4,136
519300 HEALTH INSURANCE CONTRIBUTION								8,825
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								822
SUBTOTAL BENEFITS								**16,817**
TOTAL PERSONAL SERVICES								**108,739**
COST OBJECT TOTAL								**108,739**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Science (24-0506-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wehrkamp, Cody J	Research Tech II	00013693	362501	12	2080	12.000	1.000	24,960
SUBTOTAL NONFACULTY							**1.000**	**24,960**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								2,396
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**4,566**
TOTAL PERSONAL SERVICES								**29,526**
COST OBJECT TOTAL								**29,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (24-0520-0153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	95,300
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	88,332
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**183,632**
SUBTOTAL FACULTY							**2.000**	**183,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Sarah E	Project Coordinator	00009953	242402	12	2080	17.919	1.000	37,272
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	51,753
Yoder, Cheryl A	Project Manager	00009511	263300	12			0.600	31,043
	CCFL (26-0520-0119001)		513000				0.400	16,817
	TOTAL Yoder, Cheryl A						**1.00**	**47,860**
Dietrich, Hannah L	Research Specialist	00009833	363300	12			1.000	39,780
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	64,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.600**	**223,848**
SUBTOTAL NONFACULTY							**4.600**	**223,848**
SUBTOTAL SALARIES & WAGES							**6.600**	**407,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,039
519200 FICA CONTRIBUTION								18,337
519300 HEALTH INSURANCE CONTRIBUTION								39,118
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								3,645
SUBTOTAL BENEFITS								**74,546**
TOTAL PERSONAL SERVICES								**482,026**
COST OBJECT TOTAL								**482,026**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (24-0524-0033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	57,750
SUBTOTAL NONFACULTY							**1.000**	**57,750**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,599
519300 HEALTH INSURANCE CONTRIBUTION								5,544
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								517
SUBTOTAL BENEFITS								**10,566**
TOTAL PERSONAL SERVICES								**68,316**
COST OBJECT TOTAL								**68,316**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cao, Mingxia	Research Technician III	00010176	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**1.000**	**29,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,796
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**5,327**
TOTAL PERSONAL SERVICES								**34,447**
COST OBJECT TOTAL								**34,447**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			1.000	30,000
SUBTOTAL NONFACULTY							**1.000**	**30,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								2,880
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**5,488**
TOTAL PERSONAL SERVICES								**35,488**
COST OBJECT TOTAL								**35,488**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Yr 2 Kaposis Sarcoma & Herpesvirus (24-0549-0028101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			1.000	41,336
SUBTOTAL NONFACULTY							**1.000**	**41,336**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,336**
TOTAL PERSONAL SERVICES								**41,336**
COST OBJECT TOTAL								**41,336**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Condon, Shirley A	Research Tech II	00012710	362501	12	1040	18.936	0.500	19,693
SUBTOTAL NONFACULTY							**0.500**	**19,693**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,891
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**3,603**
TOTAL PERSONAL SERVICES								**23,296**
COST OBJECT TOTAL								**23,296**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302	12			1.000	34,760
SUBTOTAL NONFACULTY							**1.000**	**34,760**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,564
519300 HEALTH INSURANCE CONTRIBUTION								3,337
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**6,359**
TOTAL PERSONAL SERVICES								**41,119**
COST OBJECT TOTAL								**41,119**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: Reserve Pool of Vouchers Yr 2 (24-0549-0030206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ma, Fangrui	Director	00007913	095081	12			0.900	61,795
SUBTOTAL NONFACULTY							**0.900**	**61,795**
SUBTOTAL SALARIES & WAGES							**0.900**	**61,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,781
519300 HEALTH INSURANCE CONTRIBUTION								5,932
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**11,305**
TOTAL PERSONAL SERVICES								**73,100**
COST OBJECT TOTAL								**73,100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Michael	Research Technologist	00013777	362302	12			1.000	31,366
SUBTOTAL NONFACULTY							**1.000**	**31,366**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,004
519200 FICA CONTRIBUTION								1,411
519300 HEALTH INSURANCE CONTRIBUTION								3,011
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**5,738**
TOTAL PERSONAL SERVICES								**37,104**
COST OBJECT TOTAL								**37,104**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH SI supplement China Collaboration (24-0549-0032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yuan, Zhe	Research Technician III	00009932	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**1.000**	**29,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,796
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**5,327**
TOTAL PERSONAL SERVICES								**34,447**
COST OBJECT TOTAL								**34,447**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	17.000	1.000	35,360
SUBTOTAL NONFACULTY							**1.000**	**35,360**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								3,395
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								417
SUBTOTAL BENEFITS								**6,570**
TOTAL PERSONAL SERVICES								**41,930**
COST OBJECT TOTAL								**41,930**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Science (25-0506-0078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heithoff, Abigail J	Research Technician III	00009505	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**1.000**	**29,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,796
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**5,327**
TOTAL PERSONAL SERVICES								**34,447**
COST OBJECT TOTAL								**34,447**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: EPSCoR (25-0509-0070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Glenda Dietrich	Administrative Technician	00010261	242400	12	1040	16.320	0.500	16,973
	Women's Studies (21-0537-0001)		514000				0.500	15,321
	TOTAL Moore, Glenda Dietrich						**1.00**	**32,294**
SUBTOTAL NONFACULTY							**0.500**	**16,973**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								543
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,629
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**3,105**
TOTAL PERSONAL SERVICES								**20,078**
COST OBJECT TOTAL								**20,078**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (25-0511-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Motycka, Wayne D	Software Developer	00015401	303300	12			1.000	52,275
SUBTOTAL NONFACULTY							**1.000**	**52,275**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								5,018
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								**9,563**
TOTAL PERSONAL SERVICES								**61,838**
COST OBJECT TOTAL								**61,838**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy (25-0521-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okelberry, Angie M	Project Manager	00012759	243300	12			1.000	55,000
SUBTOTAL NONFACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								2,475
519300 HEALTH INSURANCE CONTRIBUTION								5,280
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								**10,062**
TOTAL PERSONAL SERVICES								**65,062**
COST OBJECT TOTAL								**65,062**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy (25-0521-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skomski, Verona	Administrative Technician	00009678	242400	12	2080	15.148	1.000	31,507
SUBTOTAL NONFACULTY							**1.000**	**31,507**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,008
519200 FICA CONTRIBUTION								1,418
519300 HEALTH INSURANCE CONTRIBUTION								3,025
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**5,765**
TOTAL PERSONAL SERVICES								**37,272**
COST OBJECT TOTAL								**37,272**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy (25-0521-0136010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	15.782	0.600	19,696
SUBTOTAL NONFACULTY							**0.600**	**19,696**
SUBTOTAL SALARIES & WAGES							**0.600**	**19,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,891
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**3,603**
TOTAL PERSONAL SERVICES								**23,299**
COST OBJECT TOTAL								**23,299**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy (25-0521-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Laser Optical Engineer Associate	00002762	362601	12	2080	20.192	1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,890
519300 HEALTH INSURANCE CONTRIBUTION								4,032
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**7,684**
TOTAL PERSONAL SERVICES								**49,684**
COST OBJECT TOTAL								**49,684**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DTRA Monoenergetic Gamma-Rays (25-0521-0156020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	18.510	1.000	38,500
514000 CLER/TECH/SERV WAGES								
Mills, Jared B	Laser Optical Engineer Associate	00007110	362601	12	2080	18.817	1.000	39,140
SUBTOTAL NONFACULTY							**2.000**	**77,640**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,484
519200 FICA CONTRIBUTION								3,494
519300 HEALTH INSURANCE CONTRIBUTION								7,453
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								695
SUBTOTAL BENEFITS								**14,204**
TOTAL PERSONAL SERVICES								**91,844**
COST OBJECT TOTAL								**91,844**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (25-0536-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.750	58,401
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.850	56,919
	POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)		511000				0.080	5,553
	TOTAL Smith, Wendy M						**0.93**	**62,472**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**115,320**
SUBTOTAL FACULTY							**1.600**	**115,320**
SUBTOTAL SALARIES & WAGES							**1.600**	**115,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								5,189
519300 HEALTH INSURANCE CONTRIBUTION								11,071
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								1,032
SUBTOTAL BENEFITS								**21,097**
TOTAL PERSONAL SERVICES								**136,417**
COST OBJECT TOTAL								**136,417**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (25-0536-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Programmer	00002722	302314	12	2080	18.000	1.000	37,440
SUBTOTAL NONFACULTY							**1.000**	**37,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,685
519300 HEALTH INSURANCE CONTRIBUTION								3,594
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**6,849**
TOTAL PERSONAL SERVICES								**44,289**
COST OBJECT TOTAL								**44,289**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Andrill Pgm (50)
COST OBJECT: NSF - ANDRILL (25-0550-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Subawards Associate/Office Manager	00015196	242300	12	2080	20.280	1.000	42,182
Kontar, Yekaterina Y	Education & Outreach Specialist	00015207	263300	12			1.000	36,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,232**
SUBTOTAL NONFACULTY							**2.000**	**78,232**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,503
519200 FICA CONTRIBUTION								3,520
519300 HEALTH INSURANCE CONTRIBUTION								7,510
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								700
SUBTOTAL BENEFITS								**14,311**
TOTAL PERSONAL SERVICES								**92,543**
COST OBJECT TOTAL								**92,543**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Andrill Pgm (50)

COST OBJECT: Andrill (25-0550-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischbein, Steven A	Sr Research Associate	00015120	090511	12			1.000	57,658
SUBTOTAL FACULTY							**1.000**	**57,658**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rack, Frank R	Executive Director	00015282	095222	12			1.000	148,852
513000 MGR/PROFESSIONAL SAL								
Huffman, Louise T	Education & Public Outreach Coordinator	00015241	263306	12			1.000	56,019
514000 CLER/TECH/SERV WAGES								
Thomas, Rita J	Program Assistant	00009544	262400	12	1560	11.750	0.750	18,330
SUBTOTAL NONFACULTY							**2.750**	**223,201**
SUBTOTAL SALARIES & WAGES							**3.750**	**280,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,987
519200 FICA CONTRIBUTION								12,639
519300 HEALTH INSURANCE CONTRIBUTION								26,962
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								2,512
SUBTOTAL BENEFITS								**51,381**
TOTAL PERSONAL SERVICES								**332,240**
COST OBJECT TOTAL								**332,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (26-0506-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dana, Karl L	Research Technician III	00010289	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							**1.000**	**29,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,533
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**5,122**
TOTAL PERSONAL SERVICES								**34,242**
COST OBJECT TOTAL								**34,242**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)		511000				0.000	5,000
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				1.000	161,519
	TOTAL Rothermel, Gregg E						**1.00**	**171,519**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	Jensen/Othmer Chair - Rothermel (26-0511-0043001)		511000				0.000	5,000
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				1.000	161,519
	TOTAL Rothermel, Gregg E						**1.00**	**171,519**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (26-0511-0104003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	64,091
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	70,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**134,656**
SUBTOTAL NONFACULTY							**2.000**	**134,656**
SUBTOTAL SALARIES & WAGES							**2.000**	**134,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,848
519200 FICA CONTRIBUTION								5,790
519300 HEALTH INSURANCE CONTRIBUTION								11,715
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								1,205
SUBTOTAL BENEFITS								**23,693**
TOTAL PERSONAL SERVICES								**158,349**
COST OBJECT TOTAL								**158,349**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (26-0511-0104005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			1.000	70,476
SUBTOTAL NONFACULTY							**1.000**	**70,476**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,537
519200 FICA CONTRIBUTION								3,030
519300 HEALTH INSURANCE CONTRIBUTION								6,131
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								630
SUBTOTAL BENEFITS								**12,398**
TOTAL PERSONAL SERVICES								**82,874**
COST OBJECT TOTAL								**82,874**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	English (21-0512-0001)		511000				1.000	154,518
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Price, Kenneth M						**1.00**	**173,518**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorang, Elizabeth M	Research Assistant Professor	00005857	095146	12			1.000	45,747
Barney, Brett	Research Associate Professor	00011050	095147	12			0.670	37,900
	Libraries (27-1602-0050001)		511000				0.330	18,321
	TOTAL Barney, Brett						**1.00**	**56,221**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.670**	**83,647**
SUBTOTAL FACULTY							**1.670**	**83,647**
SUBTOTAL SALARIES & WAGES							**1.670**	**83,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,011
519200 FICA CONTRIBUTION								3,597
519300 HEALTH INSURANCE CONTRIBUTION								7,277
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**14,717**
TOTAL PERSONAL SERVICES								**98,364**
COST OBJECT TOTAL								**98,364**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match-Price; Kenneth (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	English (21-0512-0001)		511000				1.000	154,518
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Price, Kenneth M						**1.00**	**173,518**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry proje (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	16.123	0.500	16,768
SUBTOTAL NONFACULTY							**0.500**	**16,768**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								604
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,459
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**2,951**
TOTAL PERSONAL SERVICES								**19,719**
COST OBJECT TOTAL								**19,719**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	Geosciences (21-0514-0001)		511000				1.000	112,063
	Othmer Match-Fielding; Chris (26-0514-0032001)		511000				0.000	5,000
	TOTAL Fielding, Christopher R						**1.00**	**122,063**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Othmer Match-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	Geosciences (21-0514-0001)		511000				1.000	112,063
	Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)		511000				0.000	5,000
	TOTAL Fielding, Christopher R						**1.00**	**122,063**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	History (21-0516-0001)		511000				1.000	136,812
	Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)		511000				0.000	5,000
	TOTAL Borstelmann, Thomas						**1.00**	**146,812**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	History (21-0516-0001)		511000				1.000	136,812
	Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)		511000				0.000	5,000
	TOTAL Borstelmann, Thomas						**1.00**	**146,812**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	History (21-0516-0001)		511000				0.400	46,590
	Othmer Match for Angle Fund-Thomas (26-0516-0019001)		511000				0.000	5,000
	History (21-0516-0001)		512000				0.600	69,887
	History (21-0516-0001)		512000				0.000	3,500
	TOTAL Thomas, William G						**1.00**	**129,977**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	History (21-0516-0001)		511000				0.400	46,590
	Angle/Othmer Prof-Thomas (26-0516-0018001)		511000				0.000	5,000
	History (21-0516-0001)		512000				0.600	69,887
	History (21-0516-0001)		512000				0.000	3,500
	TOTAL Thomas, William G						**1.00**	**129,977**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Peers Development (26-0517-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Information Technology Coordinator	00013877	302300	12	824	17.255	0.396	14,222
	Center for Science/Math/Comp Ed (21-0536-0001)		513000				0.604	21,668
	TOTAL Frederick, Andrew						**1.00**	**35,890**
SUBTOTAL NONFACULTY							**0.396**	**14,222**
SUBTOTAL SALARIES & WAGES							**0.396**	**14,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,237
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**2,502**
TOTAL PERSONAL SERVICES								**16,724**
COST OBJECT TOTAL								**16,724**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	Mathematics & Statistics (21-0517-0001)		511000				1.000	167,186
	Othmer Match-Avramov; Luchezar (26-0517-0031001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						**1.00**	**182,186**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match-Avramov; Luchezar (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	Mathematics & Statistics (21-0517-0001)		511000				1.000	167,186
	Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)		511000				0.000	7,500
	TOTAL Avramov, Luchezar L						**1.00**	**182,186**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	Philosophy (21-0519-0001)		511000				1.000	93,997
	Philosophy (26-0519-0003001)		511000				0.000	3,000
	TOTAL Henderson, David K						**1.00**	**99,997**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**528**
TOTAL PERSONAL SERVICES								**3,528**
COST OBJECT TOTAL								**3,528**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	Philosophy (21-0519-0001)		511000				1.000	93,997
	Philosophy (26-0519-0002001)		511000				0.000	3,000
	TOTAL Henderson, David K						**1.00**	**99,997**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**528**
TOTAL PERSONAL SERVICES								**3,528**
COST OBJECT TOTAL								**3,528**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobel, David	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	Philosophy (21-0519-0001)		511000				1.000	88,059
	Philosophy (26-0519-0005001)		511000				0.000	3,000
	TOTAL Sobel, David						**1.00**	**94,059**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**528**
TOTAL PERSONAL SERVICES								**3,528**
COST OBJECT TOTAL								**3,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobel, David	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	Philosophy (21-0519-0001)		511000				1.000	88,059
	Philosophy (26-0519-0004001)		511000				0.000	3,000
	TOTAL Sobel, David						**1.00**	**94,059**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**528**
TOTAL PERSONAL SERVICES								**3,528**
COST OBJECT TOTAL								**3,528**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	105,625
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	58,600
Wright, Gregg F	Rsch Assoc Professor	00009594	095147	12			1.000	131,100
Wilcox, Brian L	Professor	00003179	095150	12			0.240	39,003
	Center on Children Families Law (21-0520-0001)		511000				0.640	103,048
	Psychology (21-0523-0001)		511000				0.120	19,332
	Center on Children Families Law (21-0520-0001)		512100				0.000	2,400
	TOTAL Wilcox, Brian L						**1.00**	**163,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.240**	**334,328**
SUBTOTAL FACULTY							**3.240**	**334,328**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	72,250
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.750	53,000
Walters, Janet L	Coordinator	00012305	091122	12			1.000	57,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.750**	**182,250**
513000 MGR/PROFESSIONAL SAL								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	23.125	1.000	48,100
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	55,650
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	39,300
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	40,625
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	47,620
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	39,800
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	37,200
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	40,625
Pelan, Amber L	Field Training Specialist	00002726	263307	12			1.000	35,000
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	47,300
Roebke, Krista J	Lead Field Training Specialist	00009649	263307	12			1.000	38,000
Sombke, Paulette M	Field Training Specialist	00012463	263307	12			1.000	42,840
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	42,840
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			0.400	16,817
	CCFL (24-0520-0153001)		513000				0.600	31,043
	TOTAL Yoder, Cheryl A						**1.00**	**47,860**
Rice, Joshua A	Web Application Programmer	00009766	302306	12			1.000	41,000
McConnell, Garrett M	Microcomputer Support Associate	00003572	302310	12	2080	15.990	1.000	33,260

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	55,750
Saathoff, Kristin I	Research Specialist	00012519	363300	12			1.000	40,800
Williams, Katharine R	Research Specialist	00009836	363300	12			1.000	39,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.400**	**782,327**
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1560	11.782	0.750	18,380
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	19.712	1.000	41,000
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	20.865	1.000	43,400
Wentz, Eric T	Staff Associate	00008901	242409	12	2080	12.500	1.000	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**128,780**
SUBTOTAL NONFACULTY							**24.900**	**1,093,357**
SUBTOTAL SALARIES & WAGES							**28.140**	**1,427,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,397
519200 FICA CONTRIBUTION								61,390
519300 HEALTH INSURANCE CONTRIBUTION								124,209
519400 LIFE INSURANCE CONTRIBUTION								1,428
519800 WORKERS COMPENSATION								12,738
SUBTOTAL BENEFITS								**251,162**
TOTAL PERSONAL SERVICES								**1,678,847**
COST OBJECT TOTAL								**1,678,847**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	ADRC Program Coordinator	00009446	263300	12			1.000	43,000
SUBTOTAL NONFACULTY							**1.000**	**43,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,849
519300 HEALTH INSURANCE CONTRIBUTION								3,741
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**7,566**
TOTAL PERSONAL SERVICES								**50,566**
COST OBJECT TOTAL								**50,566**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cartwright, Tamara S	Management Information System Specialist	00013476	302300	12			1.000	42,861
SUBTOTAL NONFACULTY							**1.000**	**42,861**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,392
519200 FICA CONTRIBUTION								4,051
519300 HEALTH INSURANCE CONTRIBUTION								8,197
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**16,577**
TOTAL PERSONAL SERVICES								**59,438**
COST OBJECT TOTAL								**59,438**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	59,100
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	17.512	1.000	36,425
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	16.250	1.000	33,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**129,325**
514000 CLER/TECH/SERV WAGES								
Miller, Tari K	Community Relations Assistant	00011801	262400	12	2080	11.611	1.000	24,150
Tucker, Crystal S	Community Relations Assistant	00010157	262400	12	2080	11.377	1.000	23,665
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**47,815**
SUBTOTAL NONFACULTY							**5.000**	**177,140**
SUBTOTAL SALARIES & WAGES							**5.000**	**177,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,377
519200 FICA CONTRIBUTION								7,617
519300 HEALTH INSURANCE CONTRIBUTION								15,411
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								1,585
SUBTOTAL BENEFITS								**31,167**
TOTAL PERSONAL SERVICES								**208,307**
COST OBJECT TOTAL								**208,307**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL (26-0520-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pang, Woon Loong	Multimedia Associate	00009819	382500	12	2080	12.274	1.000	25,530
SUBTOTAL NONFACULTY							**1.000**	**25,530**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								919
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								2,221
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**4,492**
TOTAL PERSONAL SERVICES								**30,022**
COST OBJECT TOTAL								**30,022**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole-Mossman, Jennie L	Young Child Service Coordinator	00009984	263300	12			1.000	49,000
Cooper, Mark A	Program Evaluator	00010049	263300	12			1.000	55,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,146**
SUBTOTAL NONFACULTY							**2.000**	**104,146**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,749
519200 FICA CONTRIBUTION								4,478
519300 HEALTH INSURANCE CONTRIBUTION								9,061
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								932
SUBTOTAL BENEFITS								**18,324**
TOTAL PERSONAL SERVICES								**122,470**
COST OBJECT TOTAL								**122,470**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisz, Victoria P	Research Professor	00009593	095148	12			1.000	97,665
SUBTOTAL FACULTY							**1.000**	**97,665**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	55,800
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa D	Project Coordinator	00015046	242402	12	2080	16.716	1.000	34,770
SUBTOTAL NONFACULTY							**2.000**	**90,570**
SUBTOTAL SALARIES & WAGES							**3.000**	**188,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,776
519200 FICA CONTRIBUTION								8,094
519300 HEALTH INSURANCE CONTRIBUTION								16,376
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								1,684
SUBTOTAL BENEFITS								**33,118**
TOTAL PERSONAL SERVICES								**221,353**
COST OBJECT TOTAL								**221,353**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	Physics And Astronomy (21-0521-0001)		511000				1.000	155,524
	Othmer Match / Olson Prof-Umstadter (26-0521-0055001)		511000				0.000	7,500
	TOTAL Umstadter, Donald P						**1.00**	**170,524**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match / Olson Prof-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	Physics And Astronomy (21-0521-0001)		511000				1.000	155,524
	Olson / Othmer Prof-Umstadter (26-0521-0054001)		511000				0.000	7,500
	TOTAL Umstadter, Donald P						**1.00**	**170,524**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	146,199
	Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)		511000				0.000	5,000
	TOTAL Whitbeck, Leslie B						**1.00**	**156,199**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	Sociology (21-0524-0001)		511000				1.000	146,199
	Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)		511000				0.000	5,000
	TOTAL Whitbeck, Leslie B						**1.00**	**156,199**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (26-0524-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson-Knott, Mindy J	SSP Core Facility Manager	00015172	363300	12			1.000	62,455
SUBTOTAL NONFACULTY							**1.000**	**62,455**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,248
519200 FICA CONTRIBUTION								2,686
519300 HEALTH INSURANCE CONTRIBUTION								5,434
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**10,989**
TOTAL PERSONAL SERVICES								**73,444**
COST OBJECT TOTAL								**73,444**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (26-0524-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witt-Swanson, Lindsey J	SHARP Project Manager	00013165	362300	12			0.850	27,676
	Sociology Burea Soc Research - Rev (22-0524-0001)		513000				0.150	4,896
	TOTAL Witt-Swanson, Lindsey J						**1.00**	**32,572**
SUBTOTAL NONFACULTY							**0.850**	**27,676**
SUBTOTAL SALARIES & WAGES							**0.850**	**27,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								2,408
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**4,870**
TOTAL PERSONAL SERVICES								**32,546**
COST OBJECT TOTAL								**32,546**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Gallup Research Center (26-0544-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harkness, Janet A	Col Prof -Donald & Shirley Clifton Chair	00015246	095132	02			0.000	5,000
	Gallup Research Center (26-0544-0014001)		511000				0.000	5,000
	POE SRAM/GRC (21-0544-5102)		512100				1.000	125,655
	POE SRAM/GRC (21-0544-5102)		512100				0.000	10,000
	TOTAL Harkness, Janet A						**1.00**	**145,655**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Gallup Research Center (26-0544-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harkness, Janet A	Col Prof -Donald & Shirley Clifton Chair	00015246	095132	02			0.000	5,000
	Gallup Research Center (26-0544-0013001)		511000				0.000	5,000
	POE SRAM/GRC (21-0544-5102)		512100				1.000	125,655
	POE SRAM/GRC (21-0544-5102)		512100				0.000	10,000
	TOTAL Harkness, Janet A						**1.00**	**145,655**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Meghan G	Research Technologist	00012414	362302	12			1.000	31,620
SUBTOTAL NONFACULTY							**1.000**	**31,620**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								2,751
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**5,564**
TOTAL PERSONAL SERVICES								**37,184**
COST OBJECT TOTAL								**37,184**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Andrill Pgm (50)

COST OBJECT: Andrill (26-0550-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Research Project Manager	00009831	363300	12			1.000	52,530
Duling, Dennis V	Senior Research Project Manager	00002836	363300	12			1.000	91,800
Gibson, Dar E	Research Project Manager	00009987	363300	12			1.000	57,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**201,730**
SUBTOTAL NONFACULTY							**3.000**	**201,730**
SUBTOTAL SALARIES & WAGES							**3.000**	**201,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,262
519200 FICA CONTRIBUTION								8,674
519300 HEALTH INSURANCE CONTRIBUTION								17,551
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,805
SUBTOTAL BENEFITS								**35,494**
TOTAL PERSONAL SERVICES								**237,224**
COST OBJECT TOTAL								**237,224**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Schlesinger Prof/Spinner-Helev (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	Political Science (21-0522-0001)		511000				1.000	68,165
	TOTAL Kohen, Ariel						**1.00**	**75,665**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	School Of Biological Sci (21-0506-0001)		511000				0.750	122,614
	Biochemistry (21-6230-0001)		511000				0.250	40,477
	TOTAL Wood, Charles						**1.00**	**178,091**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M Human Genetics Fund (27-0506-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wright, Dianna L	Administrative Technician	00010125	242400	12	1040	15.832	0.500	16,465
	POE-NE Cnt Virology (21-0549-5101)		514000				0.500	16,464
	TOTAL Wright, Dianna L						**1.00**	**32,929**
SUBTOTAL NONFACULTY							**0.500**	**16,465**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								708
519300 HEALTH INSURANCE CONTRIBUTION								1,432
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**2,896**
TOTAL PERSONAL SERVICES								**19,361**
COST OBJECT TOTAL								**19,361**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Holmes University Prof-Kamil; A. (27-0506-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamil, Alan C	Univ Prfsp/George Holmes-Biological Sci	00006152	095156	02			0.000	15,000
	Psychology (21-0523-0001)		511000				0.200	30,362
	School Of Biological Sci (21-0506-0001)		511000				0.800	121,461
	TOTAL Kamil, Alan C						**1.00**	**166,823**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	School Of Biological Sci (21-0506-0001)		511000				1.000	101,969
	TOTAL Zera, Anthony James						**1.00**	**111,969**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Ameritas Distinguished Prof-Zeng (27-0509-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeng, Xiao Cheng	Univ Prfsp/Ameritas-Chemistry	00007099	095156	02			0.000	10,000
	Chemistry-Operations (21-0509-0001)		511000				1.000	130,589
	Chemistry-Operations (21-0509-0001)		511000				0.000	5,000
	TOTAL Zeng, Xiao Cheng						**1.00**	**145,589**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	Chemistry-Operations (21-0509-0001)		511000				0.400	54,591
	Chemistry-Operations (21-0509-0001)		512000				0.600	81,884
	Chemistry-Operations (21-0509-0001)		512000				0.000	5,000
	TOTAL Takacs, James M						**1.00**	**156,475**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Cotner College Professor-Turner (27-0510-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Professor	00002675	095150	02			0.160	17,141
	Classics (21-0510-0001)		511000				0.840	92,991
	Charles Mach Professor-Turner (27-0510-0005001)		511000				0.000	15,000
	TOTAL Turner, John D						**1.00**	**125,132**
SUBTOTAL FACULTY							**0.160**	**17,141**
SUBTOTAL SALARIES & WAGES							**0.160**	**17,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,491
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**3,015**
TOTAL PERSONAL SERVICES								**20,156**
COST OBJECT TOTAL								**20,156**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	Classics (21-0510-0001)		511000				0.840	92,991
	Cotner College Professor-Turner (27-0510-0002001)		511000				0.160	17,141
	TOTAL Turner, John D						**1.00**	**125,132**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	English (21-0512-0001)		511000				1.000	112,469
	TOTAL Agee, Jonis						**1.00**	**122,469**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	English (21-0512-0001)		511000				1.000	101,815
	TOTAL Behrendt, Stephen C						**1.00**	**116,815**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	English (21-0512-0001)		511000				1.000	99,114
	TOTAL Dixon, Wheeler W						**1.00**	**109,114**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	English (21-0512-0001)		511000				1.000	154,050
	English (21-0512-0001)		511000				0.000	10,000
	TOTAL Dawes, Kwame S N						**1.00**	**174,050**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Presidential Professorship-Ted Kooser (27-0512-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	10,000
	English (21-0512-0001)		511000				0.500	50,600
	TOTAL Kooser, Ted						**0.50**	**60,600**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132	02			0.000	5,000
	Geosciences (21-0514-0001)		511000				1.000	103,375
	TOTAL Loope, David B						**1.00**	**108,375**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	Geosciences (21-0514-0001)		511000				1.000	98,118
	TOTAL Harwood, David						**1.00**	**105,618**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	Geosciences (21-0514-0001)		511000				0.850	108,008
	School Of Biological Sci (21-0506-0001)		511000				0.150	19,052
	TOTAL Fritz, Sherilyn Claire						**1.00**	**142,060**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Rader (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	History (21-0516-0001)		511000				1.000	91,387
	TOTAL Coble, Parks M						**1.00**	**101,387**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	History (21-0516-0001)		511000				1.000	104,207
	TOTAL Winkle, Kenneth John						**1.00**	**114,207**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	History (21-0516-0001)		511000				1.000	102,110
	TOTAL Ambrosius, Lloyd						**1.00**	**109,610**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mohr College Professor-Meakin (27-0517-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,150
	Mathematics & Statistics (21-0517-0001)		511000				1.000	146,370
	Mathematics & Statistics (21-0517-0001)		511000				0.000	4,850
	TOTAL Meakin, John C						**1.00**	**156,370**
SUBTOTAL FACULTY							**0**	**5,150**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								448
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**905**
TOTAL PERSONAL SERVICES								**6,055**
COST OBJECT TOTAL								**6,055**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Turner; H. (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	College Professorship - Harold E Spencer	00015123	095132	02			0.000	10,000
	Modern Languages (21-0518-0001)		511000				1.000	90,868
	TOTAL Carr Jr, Thomas M						**1.00**	**100,868**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	15,000
	Physics And Astronomy (21-0521-0001)		511000				1.000	185,961
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,844
	TOTAL Sellmyer, David J						**1.00**	**202,805**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	Physics And Astronomy (21-0521-0001)		511000				1.000	164,531
	TOTAL Starace, Anthony F						**1.00**	**179,531**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	Political Science (21-0522-0001)		511000				0.000	5,000
	Political Science (21-0522-0001)		511000				1.000	179,721
	TOTAL Hibbing, John R						**1.00**	**194,721**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Happold Dist Prof Psych-Thompson; Ross (27-0523-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	College Professor - Happold	00011159	095132	02			0.000	2,500
	Psychology (21-0523-0001)		511000				1.000	120,000
	TOTAL Bevins, Rick A						**1.00**	**122,500**
SUBTOTAL FACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								218
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**441**
TOTAL PERSONAL SERVICES								**2,941**
COST OBJECT TOTAL								**2,941**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	Psychology (21-0523-0001)		511000				1.000	178,332
	Brain, Biology & Behavior (21-1219-0001)		512100				0.000	5,000
	TOTAL Molfese, Dennis L						**1.00**	**198,332**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weide, Kim C	Events Coordinator	00010274	242307	12	915	17.638	0.440	16,140
	Dean Arts & Sciences (21-0501-0001)		513000				0.560	20,548
	TOTAL Weide, Kim C						**1.00**	**36,688**
Ratcliffe, Linda	Publications Specialist	00007628	343303	12			0.880	35,035
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.120	4,774
	TOTAL Ratcliffe, Linda						**1.00**	**39,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**51,175**
514000 CLER/TECH/SERV WAGES								
Walker, Gretchen	Administrative Tech I	00002646	242400	12	2080	19.712	1.000	41,000
SUBTOTAL NONFACULTY							**2.320**	**92,175**
SUBTOTAL SALARIES & WAGES							**2.320**	**92,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,318
519200 FICA CONTRIBUTION								3,964
519300 HEALTH INSURANCE CONTRIBUTION								8,019
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								825
SUBTOTAL BENEFITS								**16,218**
TOTAL PERSONAL SERVICES								**108,393**
COST OBJECT TOTAL								**108,393**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Susan K	Collections Manager/Asst Curator	00010383	332300	12	1040	18.559	0.500	19,301
	Museum-Nagpra F&A (21-2805-4016)		513000				0.450	17,695
	TOTAL Curtis, Susan K						**0.95**	**36,996**
Mohr, Amber S	Curator	00002653	333301	12			0.680	36,837
	Center Great Plains Study (21-0526-0001)		513000				0.320	17,269
	TOTAL Mohr, Amber S						**1.00**	**54,106**
Ratcliffe, Linda	Publications Specialist	00007628	343303	12			0.120	4,774
	Great Plains Studies-Operations Fund (27-0526-0001001)		513000				0.880	35,035
	TOTAL Ratcliffe, Linda						**1.00**	**39,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**60,912**
SUBTOTAL NONFACULTY							**1.300**	**60,912**
SUBTOTAL SALARIES & WAGES							**1.300**	**60,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,193
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								5,299
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**10,717**
TOTAL PERSONAL SERVICES								**71,629**
COST OBJECT TOTAL								**71,629**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Clifton College Prof-McCutcheon (27-0544-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Coll Prfsp/Clifton	00009905	095132	02			0.000	25,000
	Statistics (21-0548-0001)		511000				0.250	26,106
	Gallup Research Center (21-0544-0001)		511000				0.750	78,316
	TOTAL McCutcheon, Allan L						**1.00**	**129,422**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**29,399**
COST OBJECT TOTAL								**29,399**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	88,240
Cottingham, Ian J	Assistant Professor of Practice	00010629	095167	12			0.440	44,000
	Raikes CSM-Design Studio (23-0124-0001)		511000				0.560	56,000
	TOTAL Cottingham, Ian J						**1.00**	**100,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.440**	**132,240**
SUBTOTAL FACULTY							**0.440**	**132,240**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.900	272,534
Plowman, Donde L	Dean	00002886	095125	12			0.000	30,000
	Stuart CBA Dean-Milligan (27-0601-0018001)		512100				0.100	31,326
	TOTAL Plowman, Donde L						**1.00**	**333,860**
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			1.000	181,720
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			0.000	27,078
	Finance (27-0608-0022001)		511000				0.000	15,000
	TOTAL Farrell, Kathleen Anne						**1.00**	**223,798**
Sohi, Ravipreet S	Associate Dean	00002885	095130	02			1.000	142,707
Sohi, Ravipreet S	Associate Dean	00002885	095130	02			0.000	21,406
	Marketing (21-0610-0001)		511000				0.000	4,370
	Marketing (27-0610-0014001)		511000				0.000	10,630
	TOTAL Sohi, Ravipreet S						**1.00**	**179,113**
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			0.450	43,479
	CBA Differential Tuition (21-0602-5801)		512100				0.550	52,310
	TOTAL Barrera, Ricardo S						**1.00**	**95,789**
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	88,920
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.350**	**807,844**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	00			0.000	44,848
Brennan, Tamera D	Financial Associate	00006181	242300	12	1034	15.853	0.497	16,396
	CBA Dean Office Distance Ed (21-0601-5701)		513000				0.503	16,578
	TOTAL Brennan, Tamera D						**1.00**	**32,974**
Schomaker, Patricia L	Assistant To The Dean	00010299	242402	12	2080	21.867	1.000	45,484
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	71,627
Bolin, Bede A	Dir of Freshman Pgms/Academic Adviser	00010890	252306	12			0.440	15,629

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean Col of Business Admin (27-0601-0023001)		513000				0.560	20,296
	TOTAL Bolin, Bede A						**1.00**	**35,925**
Burdic, John J	Assistant Director	00009881	252306	12			1.000	40,923
Davis, Mark	Adviser	00009878	252306	12			1.000	46,062
Einspahr, Eric C	Academic Adviser	00009903	252306	12			1.000	31,993
Friesen, Megan M	Associate Academic Adviser	00003801	252306	12			0.650	20,600
	Hollman Fund - Cba Intl Programs (27-0601-0015001)		513000				0.350	10,939
	TOTAL Friesen, Megan M						**1.00**	**31,539**
Klemme, Betsy A	Academic Adviser	00002892	252306	12			1.000	39,572
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	55,087
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			0.270	15,391
	Business Administration Writing Lab (26-0601-0001001)		513000				0.730	40,774
	TOTAL Hime, Jan Michelle						**1.00**	**56,165**
DeFruiter, David Duane	Director, Client Services	00002905	304300	12			0.380	36,005
	Information Services (21-2905-0001)		513000				0.620	60,174
	TOTAL DeFruiter, David Duane						**1.00**	**96,179**
Young, Margo	Special Projects Coordinator	00009138	343300	12	520	22.114	0.250	11,501
	CBA Dean Office Distance Ed (21-0601-5701)		513000				0.500	22,998
	TOTAL Young, Margo						**0.75**	**34,499**
Irwin Gish, Sheri L	Exec Director Communications & Marketing	00008755	343309	12			1.000	69,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.487**	**560,408**
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	16.563	1.000	34,450
Stephens, Sarah A	Communications & Marketing Coordinator	00009182	242400	12		15.121	1.000	31,451
Wegener, Ashley A	Staff Assistant	00003672	242409	12	986	12.179	0.474	12,010
	Business Admin Development Fund (27-0601-0001001)		514000				0.526	13,323
	TOTAL Wegener, Ashley A						**1.00**	**25,333**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.474**	**77,911**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002894	095133	00			0.000	462
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00		8.932	4.400	81,742
SUBTOTAL NONFACULTY							**21.711**	**1,528,367**
SUBTOTAL SALARIES & WAGES							**22.151**	**1,660,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,806
519200 FICA CONTRIBUTION								96,798

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								176,617
519400 LIFE INSURANCE CONTRIBUTION								2,154
SUBTOTAL BENEFITS								**380,375**
TOTAL PERSONAL SERVICES								**2,040,982**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-219,628
TOTAL NET OPERATING EXPENSES								**-143,852**
COST OBJECT TOTAL								**1,897,130**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Dean CBA-Honors Program (21-0601-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								204,691
	TOTAL NET OPERATING EXPENSES							**204,691**
	COST OBJECT TOTAL							**204,691**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Professor	00002679	095150	02			0.390	80,105
	Management (21-0609-0001)		511000				0.410	82,567
	Management (21-0609-0001)		511000				0.000	5,000
	Firstier Bank Distinguished Prof-Lee (27-0609-0003001)		511000				0.000	25,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		512100				0.200	40,668
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512100				0.000	23,000
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
SUBTOTAL FACULTY							**0.390**	**80,105**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.200	40,668
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		511000				0.390	80,105
	Management (21-0609-0001)		511000				0.410	82,567
	Management (21-0609-0001)		511000				0.000	5,000
	Firstier Bank Distinguished Prof-Lee (27-0609-0003001)		511000				0.000	25,000
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512100				0.000	23,000
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
SUBTOTAL NONFACULTY							**0.200**	**40,668**
SUBTOTAL SALARIES & WAGES							**0.590**	**120,773**
TOTAL PERSONAL SERVICES								**120,773**
COST OBJECT TOTAL								**120,773**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CBA Dean Office Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brennan, Tamera D	Financial Associate	00006181	242300	12	1046	15.853	0.503	16,578
	Dean Col Business Administration (21-0601-0001)		513000				0.497	16,396
	TOTAL Brennan, Tamera D						**1.00**	**32,974**
Eisloeffel, Deborah Burkhart	CBA Human Resource Manager	00005571	243300	12			1.000	50,750
Young, Margo	Special Projects Coordinator	00009138	343300	12	1040	22.114	0.500	22,998
	Dean Col Business Administration (21-0601-0001)		513000				0.250	11,501
	TOTAL Young, Margo						**0.75**	**34,499**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.003**	**90,326**
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12	2080	14.280	1.000	29,702
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Brennan, Tamera D	Financial Associate	00006181	242300	12	1046	15.853	-0.503	-16,578
	Dean Col Business Administration (21-0601-0001)		513000				0.497	16,396
	CBA Dean Office Distance Ed (21-0601-5701)		513000				0.503	16,578
	TOTAL Brennan, Tamera D						**1.00**	**32,974**
Eisloeffel, Deborah Burkhart	CBA Human Resource Manager	00005571	243300	12			-1.000	-50,750
	CBA Dean Office Distance Ed (21-0601-5701)		513000				1.000	50,750
Young, Margo	Special Projects Coordinator	00009138	343300	12	1040	22.114	-0.500	-22,998
	Dean Col Business Administration (21-0601-0001)		513000				0.250	11,501
	CBA Dean Office Distance Ed (21-0601-5701)		513000				0.500	22,998
	TOTAL Young, Margo						**0.75**	**34,499**
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.003**	**-90,326**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12		14.280	-1.000	-29,702
	CBA Dean Office Distance Ed (21-0601-5701)		514000				1.000	29,702
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CBA Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Focht, Bradley A	Director/Chair	00009371	095081	12			1.000	100,000
513000 MGR/PROFESSIONAL SAL								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			0.210	10,264
	Busine Admin Genera Advanc Progra Devel (21-0602-0003)		513000				0.790	39,512
	TOTAL Osterthun, Stephanie M						**1.00**	**49,776**
514000 CLER/TECH/SERV WAGES								
Spargo, Samantha R	Project Assistant	00002948	242409	12	123	15.865	0.059	1,948
	Busine Admin Genera Advanc Progra Devel (21-0602-0003)		514000				0.941	31,052
	TOTAL Spargo, Samantha R						**1.00**	**33,000**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Focht, Bradley A	Director/Chair	00009371	095081	12			-1.000	-100,000
	CBA Offutt Distance Ed (21-0601-5702)		512100				1.000	100,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			-0.210	-10,264
	CBA Offutt Distance Ed (21-0601-5702)		513000				0.210	10,264
	Busine Admin Genera Advanc Progra Devel (21-0602-0003)		513000				0.790	39,512
	TOTAL Osterthun, Stephanie M						**1.00**	**49,776**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spargo, Samantha R	Project Assistant	00002948	242409	12	123	15.865	-0.059	-1,948
	CBA Offutt Distance Ed (21-0601-5702)		514000				0.059	1,948
	Busine Admin Genera Advanc Progra Devel (21-0602-0003)		514000				0.941	31,052
	TOTAL Spargo, Samantha R						**1.00**	**33,000**
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	51,914
SUBTOTAL NONFACULTY							**0**	**51,914**
SUBTOTAL SALARIES & WAGES							**0.000**	**51,914**
BENEFITS								
519200 FICA CONTRIBUTION								3,167
SUBTOTAL BENEFITS								**3,167**
TOTAL PERSONAL SERVICES								**55,081**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,729
540000 TRAVEL EXPENSE								6,883
550000 CAPITAL OUTLAY								26,659
TOTAL NET OPERATING EXPENSES								**146,271**
COST OBJECT TOTAL								**201,352**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: Busine Admin Genera Advanc Progra Devel (21-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			0.790	39,512
	CBA Offutt Distance Ed (21-0601-5702)		513000				0.210	10,264
	TOTAL Osterthun, Stephanie M						**1.00**	**49,776**
514000 CLER/TECH/SERV WAGES								
Spargo, Samantha R	Project Assistant	00002948	242409	12	1957	15.865	0.941	31,052
	CBA Offutt Distance Ed (21-0601-5702)		514000				0.059	1,948
	TOTAL Spargo, Samantha R						**1.00**	**33,000**
SUBTOTAL NONFACULTY							**1.731**	**70,564**
SUBTOTAL SALARIES & WAGES							**1.731**	**70,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,714
519200 FICA CONTRIBUTION								4,304
519300 HEALTH INSURANCE CONTRIBUTION								7,960
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**17,078**
TOTAL PERSONAL SERVICES								**87,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**99,642**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Business Admin General Agribusin Progra (21-0602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,932
540000 TRAVEL EXPENSE								3,179
550000 CAPITAL OUTLAY								1,906
	TOTAL NET OPERATING EXPENSES							**13,017**
	COST OBJECT TOTAL							**13,017**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	3,220,270
May, Ann Mari	Professor	00002935	095150	02			0.090	9,935
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Economics (21-0607-0001)		511000				0.910	99,454
	TOTAL May, Ann Mari						**1.00**	**111,889**
Allen, Arthur C	Associate Professor	00002912	095152	02			0.070	9,935
	School Of Accountancy (21-0606-0001)		511000				0.930	134,413
	TOTAL Allen, Arthur C						**1.00**	**144,348**
Dudney, Donna Marie	Associate Professor	00003503	095152	02			0.080	9,935
	Finance (21-0608-0001)		511000				0.920	119,549
	TOTAL Dudney, Donna Marie						**1.00**	**129,484**
Harms, Peter D	Assistant Professor	00005794	095154	02			0.080	9,935
	Management (21-0609-0001)		511000				0.920	109,725
	TOTAL Harms, Peter D						**1.00**	**119,660**
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			0.260	19,871
	Marketing (21-0610-0001)		511000				0.740	57,051
	TOTAL Simon, Robert G						**1.00**	**76,922**
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.250	20,516
	Finance (21-0608-0001)		511000				0.250	20,516
	TOTAL Vagts, Susan M						**0.50**	**41,032**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.830**	**3,300,397**
SUBTOTAL FACULTY							**0.830**	**3,300,397**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Luckner, Warren R	Director	00006575	095081	02			0.560	43,291
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,879
	Hayes Chair Actuarial Science-Luckner (27-0608-0014001)		511000				0.000	20,000
	Finance (27-0608-0017001)		511000				0.000	29,384
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	3,026
	TOTAL Luckner, Warren R						**1.00**	**126,580**
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			0.550	52,310
	Dean Col Business Administration (21-0601-0001)		512100				0.450	43,479
	TOTAL Barrera, Ricardo S						**1.00**	**95,789**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.110**	**95,601**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Berge, Jeannine W	CBA Asst Director of Career Services	00013191	253301	12			0.900	39,600
	UNL Career Services Revolving (22-4206-0001)		513000				0.100	4,000
	TOTAL Berge, Jeannine W						**1.00**	**43,600**
Larson, Rachel E	CBA Asst Director of Career Services	00007181	253301	12			0.900	39,600
	UNL Career Services Revolving (22-4206-0001)		513000				0.100	4,000
	TOTAL Larson, Rachel E						**1.00**	**43,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**79,200**
SUBTOTAL NONFACULTY							**2.910**	**174,801**
SUBTOTAL SALARIES & WAGES							**3.740**	**3,475,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,759
519200 FICA CONTRIBUTION								102,814
519300 HEALTH INSURANCE CONTRIBUTION								132,702
519400 LIFE INSURANCE CONTRIBUTION								359
SUBTOTAL BENEFITS								**319,634**
TOTAL PERSONAL SERVICES								**3,794,832**
COST OBJECT TOTAL								**3,794,832**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Bureau of Business Research (05)
COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	84,968
	Bureau Business Research (21-0605-0001)		512000				0.100	9,441
	Bureau Business Research (21-0605-0001)		512000				0.000	10,000
	TOTAL Thompson, Eric C						**1.00**	**104,409**
SUBTOTAL FACULTY							**0.900**	**84,968**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	9,441
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	10,000
	Bureau Business Research (21-0605-0001)		511000				0.900	84,968
	TOTAL Thompson, Eric C						**1.00**	**104,409**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,441**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	78,737
SUBTOTAL NONFACULTY							**2.760**	**98,178**
SUBTOTAL SALARIES & WAGES							**3.660**	**183,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,235
519200 FICA CONTRIBUTION								11,172
519300 HEALTH INSURANCE CONTRIBUTION								20,659
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**44,324**
TOTAL PERSONAL SERVICES								**227,470**
COST OBJECT TOTAL								**227,470**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	157,023
	TOTAL Crabtree, Aaron D						**1.00**	**167,023**
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	186,390
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						**1.00**	**206,390**
Brown Jr, James F	Professor	00002921	095150	02			1.000	126,615
Shoemaker, Paul A	Professor	00002920	095150	02			0.400	58,192
	School of Accountancy (27-0606-0010001)		511000				0.000	20,000
	School Of Accountancy (21-0606-0001)		512100				0.600	87,289
	School Of Accountancy (21-0606-0001)		512100				0.000	14,548
	TOTAL Shoemaker, Paul A						**1.00**	**180,029**
Smith, David B	Professor	00002917	095150	02			1.000	186,390
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						**1.00**	**206,390**
Allen, Arthur C	Associate Professor	00002912	095152	02			0.930	134,413
	CBA Differential Tuition (21-0602-5801)		511000				0.070	9,935
	TOTAL Allen, Arthur C						**1.00**	**144,348**
Crabtree, Aaron D	Associate Professor	00013827	095152	02			1.000	157,023
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)		511000				0.000	5,000
	TOTAL Crabtree, Aaron D						**1.00**	**167,023**
Lawrence, Janice E	Associate Professor	00002916	095152	02			1.000	127,722
	Faulkner Honored Service Prof-Goebel (27-0606-0007001)		511000				0.000	10,000
	TOTAL Lawrence, Janice E						**1.00**	**137,722**
Ruchala, Linda V	Associate Professor	00005776	095152	02			1.000	131,740
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	176,800

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tanyi, Paul N	Assistant Professor	00011909	095154	02			1.000	172,800
Wan, Huishan	Assistant Professor	00005774	095154	02			1.000	152,100
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	114,104
	TOTAL 511000 TENURED FACULTY SALARIES						**10.330**	**1,552,899**
SUBTOTAL FACULTY							**10.330**	**1,552,899**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shoemaker, Paul A	Director	00002911	095081	02			0.600	87,289
Shoemaker, Paul A	Director	00002911	095081	02			0.000	14,548
	School Of Accountancy (21-0606-0001)		511000				0.400	58,192
	School of Accountancy (27-0606-0010001)		511000				0.000	20,000
	TOTAL Shoemaker, Paul A						**1.00**	**180,029**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**101,837**
513000 MGR/PROFESSIONAL SAL								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	15.717	1.000	32,692
514000 CLER/TECH/SERV WAGES								
Chalupa, Ann R	Office Associate	00002926	242409	12	1560	12.177	0.750	18,996
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	81,381
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,488
SUBTOTAL NONFACULTY							**6.850**	**238,394**
SUBTOTAL SALARIES & WAGES							**17.180**	**1,791,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,658
519200 FICA CONTRIBUTION								109,269
519300 HEALTH INSURANCE CONTRIBUTION								202,058
519400 LIFE INSURANCE CONTRIBUTION								2,526
SUBTOTAL BENEFITS								**433,511**
TOTAL PERSONAL SERVICES								**2,224,804**
COST OBJECT TOTAL								**2,224,804**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacPhee, Craig	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	Economics (21-0607-0001)		511000				1.000	100,943
	Paul C Burmeister Col Prof-Macphee (27-0607-0002001)		511000				0.000	5,000
	TOTAL MacPhee, Craig						**1.00**	**110,943**
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	106,686
Anderson, John E	Professor	00002936	095150	02			1.000	155,350
	Baird Family Prof-Anderson; John (27-0607-0007001)		511000				0.000	15,000
	TOTAL Anderson, John E						**1.00**	**170,350**
Cushing, Matthew J	Professor	00006948	095150	02			1.000	102,866
Edwards, Richard C	Professor	00002946	095150	02			0.500	91,012
	Center Great Plains Study (21-0526-0001)		512000				0.000	5,000
	TOTAL Edwards, Richard C						**0.50**	**96,012**
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	47,594
	Economics (21-0607-0001)		512000				0.600	71,390
	Economics (21-0607-0001)		512000				0.000	7,000
	TOTAL Fuess, Scott MacNeill						**1.00**	**125,984**
Hayden, F Gregory	Professor	00002932	095150	02			1.000	120,231
MacPhee, Craig	Professor	00002944	095150	02			1.000	100,943
	Economics (21-0607-0001)		511000				0.000	5,000
	Paul C Burmeister Col Prof-Macphee (27-0607-0002001)		511000				0.000	5,000
	TOTAL MacPhee, Craig						**1.00**	**110,943**
May, Ann Mari	Professor	00002935	095150	02			0.910	99,454
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	CBA Differential Tuition (21-0602-5801)		511000				0.090	9,935
	TOTAL May, Ann Mari						**1.00**	**111,889**
Rosenbaum, David I	Professor	00002989	095150	02			1.000	120,801
Schmidt, James R	Professor	00005782	095150	02			1.000	112,571
	James & Helen Hanson College Prof-Schmid (27-0607-0006001)		511000				0.000	10,000
	TOTAL Schmidt, James R						**1.00**	**122,571**
Van Den Berg, Hendrik F	Professor	00002941	095150	02			1.000	90,598
Kim, Benjamin J	Associate Professor	00002947	095152	02			1.000	71,425
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	86,929
Giertz, Seth H	Assistant Professor	00002938	095154	02			1.000	108,055
Asarta Pedraza, Carlos	Associate Professor of Practice	00013173	095166	02			1.000	92,803
	TOTAL 511000 TENURED FACULTY SALARIES						**13.810**	**1,512,318**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics (07)
COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**13.810**	**1,512,318**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	71,390
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	7,000
	Economics (21-0607-0001)		511000				0.400	47,594
	TOTAL Fuess, Scott MacNeill						**1.00**	**125,984**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**78,390**
514000 CLER/TECH/SERV WAGES								
Cosier, Gretchen L	Office Assistant	00009038	241409	12	1560	11.600	0.750	18,096
Keating, Barbara J	Admin Support Associate	00002949	242400	12		15.810	0.750	24,664
	Bureau Business Research Publications (22-0605-0001)		514000				0.250	8,221
	TOTAL Keating, Barbara J						**1.00**	**32,885**
TBA	Secretarial Spec	00002950	242409	12	2080	18.109	1.000	37,667
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**80,427**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	78,125
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,084
SUBTOTAL NONFACULTY							**7.350**	**238,026**
SUBTOTAL SALARIES & WAGES							**21.160**	**1,750,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,190
519200 FICA CONTRIBUTION								105,499
519300 HEALTH INSURANCE CONTRIBUTION								194,410
519400 LIFE INSURANCE CONTRIBUTION								2,415
SUBTOTAL BENEFITS								**417,514**
TOTAL PERSONAL SERVICES								**2,167,858**
COST OBJECT TOTAL								**2,167,858**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karels, Gordon V	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	Finance (21-0608-0001)		511000				0.400	79,543
	Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)		511000				0.000	5,000
	Finance (21-0608-0001)		512000				0.600	119,316
	Finance (21-0608-0001)		512000				0.000	7,000
	TOTAL Karels, Gordon V						**1.00**	**215,859**
Peterson, Manferd O	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	Finance (21-0608-0001)		511000				1.000	142,410
	Marshall College Prof-Peterson (27-0608-0005001)		511000				0.000	5,000
	TOTAL Peterson, Manferd O						**1.00**	**152,410**
DeFusco, Richard A	Professor	00006469	095150	02			1.000	147,985
Geppert, John M	Professor	00003231	095150	02			1.000	129,840
Karels, Gordon V	Professor	00005789	095150	02			0.400	79,543
	Finance (21-0608-0001)		511000				0.000	5,000
	Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)		511000				0.000	5,000
	Finance (21-0608-0001)		512000				0.600	119,316
	Finance (21-0608-0001)		512000				0.000	7,000
	TOTAL Karels, Gordon V						**1.00**	**215,859**
Peterson, Manferd O	Professor	00002959	095150	02			1.000	142,410
	Finance (21-0608-0001)		511000				0.000	5,000
	Marshall College Prof-Peterson (27-0608-0005001)		511000				0.000	5,000
	TOTAL Peterson, Manferd O						**1.00**	**152,410**
Dudney, Donna Marie	Associate Professor	00003503	095152	02			0.920	119,549
	CBA Differential Tuition (21-0602-5801)		511000				0.080	9,935
	TOTAL Dudney, Donna Marie						**1.00**	**129,484**
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	166,330
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	196,090
Lin, Yijia	Assistant Professor	00002937	095154	02			1.000	134,734
Lockhart, George B	Assistant Professor	00007883	095154	02			1.000	145,016
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.250	20,516
	CBA Differential Tuition (21-0602-5801)		511000				0.250	20,516
	TOTAL Vagts, Susan M						**0.50**	**41,032**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.570**	**1,292,013**
SUBTOTAL FACULTY							**8.570**	**1,292,013**
NONFACULTY								

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Karels, Gordon V	Chairperson	00002954	095140	02			0.600	119,316
Karels, Gordon V	Chairperson	00002954	095140	02			0.000	7,000
	Finance (21-0608-0001)		511000				0.400	79,543
	Finance (21-0608-0001)		511000				0.000	5,000
	Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)		511000				0.000	5,000
	TOTAL Karels, Gordon V						**1.00**	**215,859**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**126,316**
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	18.673	1.000	38,840
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	65,104
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,412
SUBTOTAL NONFACULTY							**5.200**	**232,672**
SUBTOTAL SALARIES & WAGES							**13.770**	**1,524,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,849
519200 FICA CONTRIBUTION								93,005
519300 HEALTH INSURANCE CONTRIBUTION								171,985
519400 LIFE INSURANCE CONTRIBUTION								2,150
SUBTOTAL BENEFITS								**368,989**
TOTAL PERSONAL SERVICES								**1,893,674**
COST OBJECT TOTAL								**1,893,674**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	116,802
	Faulkner College Prof-Ramsay (27-0608-0008001)		511000				0.000	10,000
	TOTAL Ramsay, Colin Mark						**1.00**	**126,802**
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	75,809
Luckner, Warren R	Professor of Practice	00003544	095165	02			0.400	30,879
	Hayes Chair Actuarial Science-Luckner (27-0608-0014001)		511000				0.000	20,000
	Finance (27-0608-0017001)		511000				0.000	29,384
	CBA Differential Tuition (21-0602-5801)		512100				0.560	43,291
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	3,026
	TOTAL Luckner, Warren R						**1.00**	**126,580**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**223,490**
SUBTOTAL FACULTY							**2.400**	**223,490**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Luckner, Warren R	Director	00006575	095081	02			0.040	3,026
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,879
	Hayes Chair Actuarial Science-Luckner (27-0608-0014001)		511000				0.000	20,000
	Finance (27-0608-0017001)		511000				0.000	29,384
	CBA Differential Tuition (21-0602-5801)		512100				0.560	43,291
	TOTAL Luckner, Warren R						**1.00**	**126,580**
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409	12		12.580	0.500	13,083
SUBTOTAL NONFACULTY							**0.540**	**16,109**
SUBTOTAL SALARIES & WAGES							**2.940**	**239,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,005
519200 FICA CONTRIBUTION								14,616
519300 HEALTH INSURANCE CONTRIBUTION								27,027
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**57,986**
TOTAL PERSONAL SERVICES								**297,585**
COST OBJECT TOTAL								**297,585**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	Management (21-0609-0001)		511000				1.000	148,395
	C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)		511000				0.000	5,000
	TOTAL Schniederjans, Marc J						**1.00**	**158,395**
Duchon, Dennis J	Professor	00002976	095150	02			1.000	152,600
	Management (27-0609-0043001)		511000				0.000	15,000
	TOTAL Duchon, Dennis J						**1.00**	**167,600**
Luthans, Fred	Professor	00002677	095150	02			1.000	234,224
	Holmes Distinguished Prof-Luthans (27-0609-0001001)		511000				0.000	15,000
	TOTAL Luthans, Fred						**1.00**	**249,224**
Nah, Fui Hoon	Professor	00010501	095150	02			1.000	147,309
Olson, David L	Professor	00012478	095150	02			1.000	148,857
	Stewart/Othmer Prof-Olson; David (26-0609-0012001)		511000				0.000	19,000
	Othmer Match-Olson; David (26-0609-0013001)		511000				0.000	19,000
	TOTAL Olson, David L						**1.00**	**186,857**
Savory, Paul A	Professor	00007858	095150	02			1.000	94,947
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	TOTAL Savory, Paul A						**1.00**	**97,447**
Schniederjans, Marc J	Professor	00002979	095150	02			1.000	148,395
	Management (21-0609-0001)		511000				0.000	5,000
	C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)		511000				0.000	5,000
	TOTAL Schniederjans, Marc J						**1.00**	**158,395**
Siau, Keng Leng	Professor	00007714	095150	02			1.000	150,497
	E.J. Faulkner College Prof - Keng Siau (27-0609-0005001)		511000				0.000	10,000
	TOTAL Siau, Keng Leng						**1.00**	**160,497**
Welbourne, Theresa M	Professor	00002679	095150	02			0.410	82,567
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		511000				0.390	80,105
	Management (21-0609-0001)		511000				0.000	5,000
	Firstier Bank Distinguished Prof-Lee (27-0609-0003001)		511000				0.000	25,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		512100				0.200	40,668
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512100				0.000	23,000
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			0.400	43,778

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Management (21-0609-0001)		512000				0.600	65,667
	Management (21-0609-0001)		512000				0.000	10,945
	TOTAL Combs, Gwendolyn M						**1.00**	**120,390**
Sebora, Terrence C	Associate Professor	00013850	095152	02			1.000	110,527
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	85,917
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	121,680
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	112,500
Chakrabarty, Subrata	Assistant Professor	00012034	095154	02			1.000	116,069
Harms, Peter D	Assistant Professor	00005794	095154	02			0.920	109,725
	CBA Differential Tuition (21-0602-5801)		511000				0.080	9,935
	TOTAL Harms, Peter D						**1.00**	**119,660**
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	5,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		511000				0.390	80,105
	Management (21-0609-0001)		511000				0.410	82,567
	Firstier Bank Distinguished Prof-Lee (27-0609-0003001)		511000				0.000	25,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		512100				0.200	40,668
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512100				0.000	23,000
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
Jones, M Colleen	Associate Professor of Practice	00002975	095166	02			1.000	103,171
Li, Weixing	Assistant Professor of Practice	00013300	095167	02			1.000	82,416
	TOTAL 511000 TENURED FACULTY SALARIES						**15.730**	**2,055,179**
SUBTOTAL FACULTY							**15.730**	**2,055,179**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Gwendolyn M	Chairperson	00002967	095140	02			0.600	65,667
Combs, Gwendolyn M	Chairperson	00002967	095140	02			0.000	10,945
	Management (21-0609-0001)		511000				0.400	43,778
	TOTAL Combs, Gwendolyn M						**1.00**	**120,390**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**76,612**
513000 MGR/PROFESSIONAL SAL								
Church, Nicole Dianne	Administrative Coordinator	00002982	242402	12	2080	18.088	1.000	37,622
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00002980	241409	12	1040	11.275	0.500	11,726
Watson, Catherine Lynn	Secretarial Spec	00002981	242409	12	1560	17.704	0.750	27,618
	Management Development Fund (27-0609-0002001)		514000				0.250	9,206
	TOTAL Watson, Catherine Lynn						**1.00**	**36,824**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**39,344**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	93,358
518950 NEGATIVE BUDGET-FACULTY WAGES								
Li, Weixing	Assistant Professor of Practice	00013300	095167	02			-0.500	-41,208
	Management (21-0609-0001)		511000				1.000	82,416
SUBTOTAL NONFACULTY							**7.350**	**205,728**
SUBTOTAL SALARIES & WAGES							**23.080**	**2,260,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,489
519200 FICA CONTRIBUTION								137,519
519300 HEALTH INSURANCE CONTRIBUTION								254,088
519400 LIFE INSURANCE CONTRIBUTION								3,172
SUBTOTAL BENEFITS								**545,268**
TOTAL PERSONAL SERVICES								**2,806,175**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,571
TOTAL NET OPERATING EXPENSES								**6,571**
COST OBJECT TOTAL								**2,812,746**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.350	28,318
	Gupta Inst Small Business Mgmt (27-0601-0020001)		511000				0.600	48,961
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512000				0.050	4,323
	TOTAL Nelson, Samuel A						**1.00**	**81,602**
514000 CLER/TECH/SERV WAGES								
Graves, Rose M	Entrepreneurship Center Coordinator	00007075	242400	12	2080	15.240	1.000	31,700
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	25,172
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	9,862
SUBTOTAL NONFACULTY							**1.980**	**95,052**
SUBTOTAL SALARIES & WAGES							**1.980**	**95,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,349
519200 FICA CONTRIBUTION								5,798
519300 HEALTH INSURANCE CONTRIBUTION								10,722
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**23,003**
TOTAL PERSONAL SERVICES								**118,055**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
TOTAL NET OPERATING EXPENSES								**27,676**
COST OBJECT TOTAL								**145,731**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	Professor	00002676	095150	02			1.000	143,942
	Othmer Match-Gardner; William (26-0609-0022001)		511000				0.000	15,984
	Hawks/Othmer Prof-Gardner; William (26-0609-0021001)		511000				0.000	25,000
	TOTAL Bien, Mary						**1.00**	**184,926**
SUBTOTAL FACULTY							**1.000**	**143,942**
SUBTOTAL SALARIES & WAGES							**1.000**	**143,942**
TOTAL PERSONAL SERVICES								**143,942**
COST OBJECT TOTAL								**143,942**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	Gold Distinguished Prof-Price; Linda (27-0610-0001001)		511000				0.000	10,000
	Marketing (21-0610-0001)		511000				1.000	182,460
	TOTAL Carlson, Leslie C						**1.00**	**197,460**
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
	Marketing (27-0610-0014001)		511000				0.000	10,630
	Dean Col Business Administration (21-0601-0001)		512100				1.000	142,707
	Dean Col Business Administration (21-0601-0001)		512100				0.000	21,406
	TOTAL Sohi, Ravipreet S						**1.00**	**179,113**
Carlson, Leslie C	Professor	00010559	095150	02			1.000	182,460
	Marketing (21-0610-0001)		511000				0.000	5,000
	Gold Distinguished Prof-Price; Linda (27-0610-0001001)		511000				0.000	10,000
	TOTAL Carlson, Leslie C						**1.00**	**197,460**
Gentry, James William	Professor	00002986	095150	02			1.000	143,212
	Hollman College Prof-Gentry (27-0610-0007001)		511000				0.000	15,000
	TOTAL Gentry, James William						**1.00**	**158,212**
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			1.000	101,443
Kennedy, Patricia	Associate Professor	00002971	095152	02			1.000	104,763
Saini, Amit	Associate Professor	00013501	095152	02			1.000	137,871
Friend, Scott B	Assistant Professor	00010411	095154	02			1.000	124,400
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			0.740	57,051
	CBA Differential Tuition (21-0602-5801)		511000				0.260	19,871
	TOTAL Simon, Robert G						**1.00**	**76,922**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.740**	**860,570**
SUBTOTAL FACULTY							**6.740**	**860,570**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002668	095140	02			1.000	29,369
TBA	Chairperson	00002668	095140	02			0.000	12,546
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**41,915**
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242400	12	2080	21.332	1.000	44,370
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	65,104
516000 STUDENT WAGES								

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,264
SUBTOTAL NONFACULTY							**5.800**	**154,653**
SUBTOTAL SALARIES & WAGES							**12.540**	**1,015,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,889
519200 FICA CONTRIBUTION								60,511
519300 HEALTH INSURANCE CONTRIBUTION								111,147
519400 LIFE INSURANCE CONTRIBUTION								1,372
SUBTOTAL BENEFITS								**238,919**
TOTAL PERSONAL SERVICES								**1,254,142**
COST OBJECT TOTAL								**1,254,142**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fischer, Mary P	Office Associate	00002990	242409	12	1560	11.990	0.750	18,704
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,367
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	21,373
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.350**	**25,740**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,040
SUBTOTAL NONFACULTY							**3.100**	**50,484**
SUBTOTAL SALARIES & WAGES							**3.100**	**50,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,372
519200 FICA CONTRIBUTION								3,080
519300 HEALTH INSURANCE CONTRIBUTION								5,695
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**12,218**
TOTAL PERSONAL SERVICES								**62,702**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
TOTAL NET OPERATING EXPENSES								**6,581**
COST OBJECT TOTAL								**69,283**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150	02			1.000	183,535
	Hay Prof-Walstad (27-0611-0005001)		511000				0.000	15,000
	TOTAL Walstad, William B						**1.00**	**198,535**
SUBTOTAL FACULTY							**1.000**	**183,535**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	825
SUBTOTAL NONFACULTY							**0**	**825**
SUBTOTAL SALARIES & WAGES							**1.000**	**184,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,315
519200 FICA CONTRIBUTION								11,246
519300 HEALTH INSURANCE CONTRIBUTION								20,796
519400 LIFE INSURANCE CONTRIBUTION								260
SUBTOTAL BENEFITS								**44,617**
TOTAL PERSONAL SERVICES								**228,977**
COST OBJECT TOTAL								**228,977**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Butters, Roger B	Assistant Professor	00008710	095154	02			0.560	46,152
	Nebr Council On Economic Educ Fund (27-0611-0001001)		511000				0.040	3,693
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.400	33,225
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.000	10,000
	TOTAL Butters, Roger B						**1.00**	**93,070**
SUBTOTAL FACULTY							**0.560**	**46,152**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			1.000	50,187
SUBTOTAL NONFACULTY							**1.000**	**50,187**
SUBTOTAL SALARIES & WAGES							**1.560**	**96,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,435
519200 FICA CONTRIBUTION								5,877
519300 HEALTH INSURANCE CONTRIBUTION								10,867
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**23,315**
TOTAL PERSONAL SERVICES								**119,654**
COST OBJECT TOTAL								**119,654**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Student Tech Fee (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zachek, Amy J	Testing Center Associate	00009411	242409	12	1560	12.240	0.750	19,094
SUBTOTAL NONFACULTY							**0.750**	**19,094**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								2,501
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**5,020**
TOTAL PERSONAL SERVICES								**24,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								**120,000**
COST OBJECT TOTAL								**144,114**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartline, David E	CBA IT Manager	00010895	302300	12	2080	16.500	1.000	34,319
SUBTOTAL NONFACULTY							**1.000**	**34,319**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,922
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								4,496
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**9,198**
TOTAL PERSONAL SERVICES								**43,517**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**73,517**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Qtr Jrnl Business & Economics (22-0602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keating, Barbara J	Admin Support Associate	00002949	242400	12	520	15.810	0.250	8,221
	Economics (21-0607-0001)		514000				0.750	24,664
	TOTAL Keating, Barbara J						**1.00**	**32,885**
SUBTOTAL NONFACULTY							**0.250**	**8,221**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								1,077
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**2,162**
TOTAL PERSONAL SERVICES								**10,383**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**17,383**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,000
	TOTAL NET OPERATING EXPENSES							**436,000**
	COST OBJECT TOTAL							**436,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Administration Writing Lab (26-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Thomas Joseph	Coordinator	00009907	091121	02			1.000	57,623
513000 MGR/PROFESSIONAL SAL								
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			0.730	40,774
	Dean Col Business Administration (21-0601-0001)		513000				0.270	15,391
	TOTAL Hime, Jan Michelle						**1.00**	**56,165**
SUBTOTAL NONFACULTY							**1.730**	**98,397**
SUBTOTAL SALARIES & WAGES							**1.730**	**98,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,542
519200 FICA CONTRIBUTION								4,231
519300 HEALTH INSURANCE CONTRIBUTION								8,561
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								880
SUBTOTAL BENEFITS								**17,312**
TOTAL PERSONAL SERVICES								**115,709**
COST OBJECT TOTAL								**115,709**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Offutt Program (26-0601-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Carol A	Coordinator	00013006	253300	12			0.500	26,009
	Graduate Programs (27-0601-0017001)		513000				0.500	26,009
	TOTAL Rogers, Carol A						**1.00**	**52,018**
Hiatt, Kerri M	Program Coord	00006290	263300	12			1.000	49,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**75,009**
SUBTOTAL NONFACULTY							**1.500**	**75,009**
SUBTOTAL SALARIES & WAGES							**1.500**	**75,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,700
519200 FICA CONTRIBUTION								3,225
519300 HEALTH INSURANCE CONTRIBUTION								6,526
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**13,197**
TOTAL PERSONAL SERVICES								**88,206**
COST OBJECT TOTAL								**88,206**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Stewart/Othmer Prof-Olson; David (26-0609-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	Management (21-0609-0001)		511000				1.000	148,857
	Othmer Match-Olson; David (26-0609-0013001)		511000				0.000	19,000
	TOTAL Olson, David L						**1.00**	**186,857**
SUBTOTAL FACULTY							**0**	**19,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**19,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,653
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**3,343**
TOTAL PERSONAL SERVICES								**22,343**
COST OBJECT TOTAL								**22,343**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Othmer Match-Olson; David (26-0609-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	Management (21-0609-0001)		511000				1.000	148,857
	Stewart/Othmer Prof-Olson; David (26-0609-0012001)		511000				0.000	19,000
	TOTAL Olson, David L						**1.00**	**186,857**
SUBTOTAL FACULTY							**0**	**19,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**19,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,653
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**3,343**
TOTAL PERSONAL SERVICES								**22,343**
COST OBJECT TOTAL								**22,343**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	College Professor	00013558	095132	02			0.000	25,000
	POE Management-Building Leadership (21-0609-5101)		511000				1.000	143,942
	Othmer Match-Gardner; William (26-0609-0022001)		511000				0.000	15,984
	TOTAL Bien, Mary						**1.00**	**184,926**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**29,399**
COST OBJECT TOTAL								**29,399**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	College Professor	00013535	095132	02			0.000	15,984
	POE Management-Building Leadership (21-0609-5101)		511000				1.000	143,942
	Hawks/Othmer Prof-Gardner; William (26-0609-0021001)		511000				0.000	25,000
	TOTAL Bien, Mary						**1.00**	**184,926**
SUBTOTAL FACULTY							**0**	**15,984**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								687
519300 HEALTH INSURANCE CONTRIBUTION								1,391
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**2,812**
TOTAL PERSONAL SERVICES								**18,796**
COST OBJECT TOTAL								**18,796**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Admin Development Fund (27-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wegener, Ashley A	Staff Assistant	00003672	242409	12	1094	12.179	0.526	13,323
	Dean Col Business Administration (21-0601-0001)		514000				0.474	12,010
	TOTAL Wegener, Ashley A						**1.00**	**25,333**
SUBTOTAL NONFACULTY							**0.526**	**13,323**
SUBTOTAL SALARIES & WAGES							**0.526**	**13,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								1,159
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**2,344**
TOTAL PERSONAL SERVICES								**15,667**
COST OBJECT TOTAL								**15,667**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Hollman Fund - Cba Intl Programs (27-0601-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Megan M	Associate Academic Adviser	00003801	252306	12			0.350	10,939
	Dean Col Business Administration (21-0601-0001)		513000				0.650	20,600
	TOTAL Friesen, Megan M						**1.00**	**31,539**
SUBTOTAL NONFACULTY							**0.350**	**10,939**
SUBTOTAL SALARIES & WAGES							**0.350**	**10,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								952
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**1,925**
TOTAL PERSONAL SERVICES								**12,864**
COST OBJECT TOTAL								**12,864**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Graduate Programs (27-0601-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Carol A	Coordinator	00013006	253300	12			0.500	26,009
	Offutt Program (26-0601-0003001)		513000				0.500	26,009
	TOTAL Rogers, Carol A						**1.00**	**52,018**
SUBTOTAL NONFACULTY							**0.500**	**26,009**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								2,263
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**4,576**
TOTAL PERSONAL SERVICES								**30,585**
COST OBJECT TOTAL								**30,585**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Milligan (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.100	31,326
	Dean Col Business Administration (21-0601-0001)		512100				0.900	272,534
	Dean Col Business Administration (21-0601-0001)		512100				0.000	30,000
	TOTAL Plowman, Donde L						**1.00**	**333,860**
SUBTOTAL NONFACULTY							**0.100**	**31,326**
SUBTOTAL SALARIES & WAGES							**0.100**	**31,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,128
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								2,725
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**5,511**
TOTAL PERSONAL SERVICES								**36,837**
COST OBJECT TOTAL								**36,837**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.600	48,961
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512000				0.050	4,323
	Management Center For Economic Inov (21-0609-0002)		512000				0.350	28,318
	TOTAL Nelson, Samuel A						**1.00**	**81,602**
SUBTOTAL FACULTY							**0.600**	**48,961**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.050	4,323
	Gupta Inst Small Business Mgmt (27-0601-0020001)		511000				0.600	48,961
	Management Center For Economic Inov (21-0609-0002)		512000				0.350	28,318
	TOTAL Nelson, Samuel A						**1.00**	**81,602**
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.000	23,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		511000				0.390	80,105
	Management (21-0609-0001)		511000				0.410	82,567
	Management (21-0609-0001)		511000				0.000	5,000
	Firstier Bank Distinguished Prof-Lee (27-0609-0003001)		511000				0.000	25,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		512100				0.200	40,668
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
SUBTOTAL NONFACULTY							**0.050**	**27,323**
SUBTOTAL SALARIES & WAGES							**0.650**	**76,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,746
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								6,637
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								682
SUBTOTAL BENEFITS								**13,421**
TOTAL PERSONAL SERVICES								**89,705**
COST OBJECT TOTAL								**89,705**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col of Business Admin (27-0601-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolin, Bede A	Dir of Freshman Pgms/Academic Adviser	00010890	252306	12			0.560	20,296
	Dean Col Business Administration (21-0601-0001)		513000				0.440	15,629
	TOTAL Bolin, Bede A						**1.00**	**35,925**
SUBTOTAL NONFACULTY							**0.560**	**20,296**
SUBTOTAL SALARIES & WAGES							**0.560**	**20,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								873
519300 HEALTH INSURANCE CONTRIBUTION								1,766
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**3,572**
TOTAL PERSONAL SERVICES								**23,868**
COST OBJECT TOTAL								**23,868**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	186,390
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	TOTAL Smith, David B						**1.00**	**206,390**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	186,390
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	Raymond C Dein College Prof-Smith; David (27-0606-0004001)		511000				0.000	5,000
	TOTAL Smith, David B						**1.00**	**206,390**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				0.000	5,000
	School Of Accountancy (21-0606-0001)		511000				1.000	157,023
	TOTAL Crabtree, Aaron D						**1.00**	**167,023**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawrence, Janice E	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	School Of Accountancy (21-0606-0001)		511000				1.000	127,722
	TOTAL Lawrence, Janice E						**1.00**	**137,722**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School of Accountancy (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Paul A	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	School Of Accountancy (21-0606-0001)		511000				0.400	58,192
	School Of Accountancy (21-0606-0001)		512100				0.600	87,289
	School Of Accountancy (21-0606-0001)		512100				0.000	14,548
	TOTAL Shoemaker, Paul A						**1.00**	**180,029**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**3,519**
TOTAL PERSONAL SERVICES								**23,519**
COST OBJECT TOTAL								**23,519**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Paul C Burmeister Col Prof-Macphee (27-0607-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacPhee, Craig	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	Economics (21-0607-0001)		511000				1.000	100,943
	Economics (21-0607-0001)		511000				0.000	5,000
	TOTAL MacPhee, Craig						**1.00**	**110,943**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	Economics (21-0607-0001)		511000				1.000	112,571
	TOTAL Schmidt, James R						**1.00**	**122,571**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	Economics (21-0607-0001)		511000				1.000	155,350
	TOTAL Anderson, John E						**1.00**	**170,350**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Marshall College Prof-Peterson (27-0608-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Manferd O	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	Finance (21-0608-0001)		511000				1.000	142,410
	Finance (21-0608-0001)		511000				0.000	5,000
	TOTAL Peterson, Manferd O						**1.00**	**152,410**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karels, Gordon V	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	Finance (21-0608-0001)		511000				0.400	79,543
	Finance (21-0608-0001)		511000				0.000	5,000
	Finance (21-0608-0001)		512000				0.600	119,316
	Finance (21-0608-0001)		512000				0.000	7,000
	TOTAL Karels, Gordon V						**1.00**	**215,859**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	Finance-Actuarial Science (21-0608-0002)		511000				1.000	116,802
	TOTAL Ramsay, Colin Mark						**1.00**	**126,802**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-Luckner (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luckner, Warren R	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,879
	Finance (27-0608-0017001)		511000				0.000	29,384
	CBA Differential Tuition (21-0602-5801)		512100				0.560	43,291
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	3,026
	TOTAL Luckner, Warren R						**1.00**	**126,580**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**3,519**
TOTAL PERSONAL SERVICES								**23,519**
COST OBJECT TOTAL								**23,519**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luckner, Warren R	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	29,384
	Finance-Actuarial Science (21-0608-0002)		511000				0.400	30,879
	Hayes Chair Actuarial Science-Luckner (27-0608-0014001)		511000				0.000	20,000
	CBA Differential Tuition (21-0602-5801)		512100				0.560	43,291
	Finance-Actuarial Science (21-0608-0002)		512100				0.040	3,026
	TOTAL Luckner, Warren R						**1.00**	**126,580**
SUBTOTAL FACULTY							**0**	**29,384**
SUBTOTAL SALARIES & WAGES							**0.000**	**29,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,058
519200 FICA CONTRIBUTION								1,264
519300 HEALTH INSURANCE CONTRIBUTION								2,556
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**5,170**
TOTAL PERSONAL SERVICES								**34,554**
COST OBJECT TOTAL								**34,554**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	Dean Col Business Administration (21-0601-0001)		512100				1.000	181,720
	Dean Col Business Administration (21-0601-0001)		512100				0.000	27,078
	TOTAL Farrell, Kathleen Anne						**1.00**	**223,798**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Holmes Distinguished Prof-Luthans (27-0609-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luthans, Fred	Univ Prfsp/George Holmes-Management	00006317	095156	02			0.000	15,000
	Management (21-0609-0001)		511000				1.000	234,224
	TOTAL Luthans, Fred						**1.00**	**249,224**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Catherine Lynn	Secretarial Spec	00002981	242409	12	520	17.704	0.250	9,206
	Management (21-0609-0001)		514000				0.750	27,618
	TOTAL Watson, Catherine Lynn						**1.00**	**36,824**
SUBTOTAL NONFACULTY							**0.250**	**9,206**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								801
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**1,619**
TOTAL PERSONAL SERVICES								**10,825**
COST OBJECT TOTAL								**10,825**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Firstier Bank Distinguished Prof-Lee (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		511000				0.390	80,105
	Management (21-0609-0001)		511000				0.410	82,567
	Management (21-0609-0001)		511000				0.000	5,000
	POE Nebraska Center for Entrepreneurship (21-0601-5102)		512100				0.200	40,668
	Gupta Inst Small Business Mgmt (27-0601-0020001)		512100				0.000	23,000
	TOTAL Welbourne, Theresa M						**1.00**	**256,340**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**29,399**
COST OBJECT TOTAL								**29,399**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: E.J. Faulkner College Prof - Keng Siau (27-0609-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siau, Keng Leng	College Professor - E.J. Faulkner	00009531	095132	02			0.000	10,000
	Management (21-0609-0001)		511000				1.000	150,497
	TOTAL Siau, Keng Leng						**1.00**	**160,497**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	Management (21-0609-0001)		511000				1.000	148,395
	Management (21-0609-0001)		511000				0.000	5,000
	TOTAL Schniederjans, Marc J						**1.00**	**158,395**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	Management (21-0609-0001)		511000				1.000	152,600
	TOTAL Duchon, Dennis J						**1.00**	**167,600**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Price; Linda (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	Marketing (21-0610-0001)		511000				0.000	5,000
	Marketing (21-0610-0001)		511000				1.000	182,460
	TOTAL Carlson, Leslie C						**1.00**	**197,460**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	Marketing (21-0610-0001)		511000				1.000	143,212
	TOTAL Gentry, James William						**1.00**	**158,212**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	Marketing (21-0610-0001)		511000				0.000	4,370
	Dean Col Business Administration (21-0601-0001)		512100				1.000	142,707
	Dean Col Business Administration (21-0601-0001)		512100				0.000	21,406
	TOTAL Sohi, Ravipreet S						**1.00**	**179,113**
SUBTOTAL FACULTY							**0**	**10,630**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**1,871**
TOTAL PERSONAL SERVICES								**12,501**
COST OBJECT TOTAL								**12,501**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Butters, Roger B	Assistant Professor	00008710	095154	02			0.040	3,693
	Econ Educ-Ne Council Econ Educ (21-0611-0002)		511000				0.560	46,152
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.400	33,225
	Nebr Council On Economic Educ Fund (27-0611-0001001)		512100				0.000	10,000
	TOTAL Butters, Roger B						**1.00**	**93,070**
SUBTOTAL FACULTY							**0.040**	**3,693**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Butters, Roger B	Director	00002994	095082	02			0.400	33,225
Butters, Roger B	Director	00002994	095082	02			0.000	10,000
	Econ Educ-Ne Council Econ Educ (21-0611-0002)		511000				0.560	46,152
	Nebr Council On Economic Educ Fund (27-0611-0001001)		511000				0.040	3,693
	TOTAL Butters, Roger B						**1.00**	**93,070**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**43,225**
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	13.221	0.120	3,300
	Economic Education Research (27-0611-0003001)		514000				0.480	13,200
	TOTAL Nemeth, Sharon Ruth						**0.60**	**16,500**
SUBTOTAL NONFACULTY							**0.520**	**46,525**
SUBTOTAL SALARIES & WAGES							**0.560**	**50,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								4,369
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								**8,835**
TOTAL PERSONAL SERVICES								**59,053**
COST OBJECT TOTAL								**59,053**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economic Education Research (27-0611-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	13.221	0.480	13,200
	Nebr Council On Economic Educ Fund (27-0611-0001001)		514000				0.120	3,300
	TOTAL Nemeth, Sharon Ruth						**0.60**	**16,500**
SUBTOTAL NONFACULTY							**0.480**	**13,200**
SUBTOTAL SALARIES & WAGES							**0.480**	**13,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								568
519300 HEALTH INSURANCE CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**2,322**
TOTAL PERSONAL SERVICES								**15,522**
COST OBJECT TOTAL								**15,522**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	Economics Education (21-0611-0001)		511000				1.000	183,535
	TOTAL Walstad, William B						**1.00**	**198,535**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Stock Market Game (27-0611-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davidson, Jennifer A	Council Coordinator	00007578	242400	12		17.480	1.000	36,359
SUBTOTAL NONFACULTY							**1.000**	**36,359**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,309
519200 FICA CONTRIBUTION								1,563
519300 HEALTH INSURANCE CONTRIBUTION								3,163
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**6,396**
TOTAL PERSONAL SERVICES								**42,755**
COST OBJECT TOTAL								**42,755**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Dean Col Fine & Performing Arts (01)
COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002056	095125	12			1.000	173,492
TBA	Dean	00002056	095125	12			0.000	17,349
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			1.000	93,316
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	10,000
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		512100				0.000	2,500
	TOTAL Mamiya, Christin Joy						**1.00**	**108,816**
Smidt, Dori D	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			0.600	48,802
	Dean College Of Journalism (21-1401-0001)		512100				0.400	32,534
	TOTAL Smidt, Dori D						**1.00**	**81,336**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.600**	**342,959**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013109	090013	00			0.000	409
Luedtke, Linda A	Assistant To The Dean	00008908	242402	12	2080	21.825	1.000	45,395
Fedderson, Sara D	Advising Coordinator	00013859	252303	12			0.750	30,066
Kopke, Faye A	Admissions Coordinator	00013803	252303	12	1560	18.244	0.750	28,461
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	53,969
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.710	33,650
	POE FPA-Digital Media (21-0702-5102)		513000				0.290	13,467
	TOTAL Redfern, Phillip G.						**1.00**	**47,117**
Andersen, Kathe C	Publications Coordinator	00008439	343309	12			1.000	49,249
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.210**	**241,199**
514000 CLER/TECH/SERV WAGES								
Moeller, Curtis J	Office Assistant	00012194	241409	12	2080	11.460	1.000	23,836
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008889	095500	00		2.233	0.750	3,484
SUBTOTAL NONFACULTY							**9.560**	**611,478**
SUBTOTAL SALARIES & WAGES							**9.560**	**611,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,050
519200 FICA CONTRIBUTION								30,836
519300 HEALTH INSURANCE CONTRIBUTION								53,599
519400 LIFE INSURANCE CONTRIBUTION								593
SUBTOTAL BENEFITS								**117,078**
TOTAL PERSONAL SERVICES								**728,556**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,675
540000 TRAVEL EXPENSE								109
550000 CAPITAL OUTLAY								704
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-161,965
TOTAL NET OPERATING EXPENSES								**-135,477**
COST OBJECT TOTAL								**593,079**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	283,173
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	39,809
	English (21-0512-0001)		511000				0.600	59,845
	TOTAL Garelick, Rhonda K						**1.00**	**99,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**322,982**
SUBTOTAL FACULTY							**0.400**	**322,982**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008891	090015	00			0.000	25,707
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	3,248
SUBTOTAL NONFACULTY							**0**	**28,955**
SUBTOTAL SALARIES & WAGES							**0.400**	**351,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,483
519200 FICA CONTRIBUTION								11,896
519300 HEALTH INSURANCE CONTRIBUTION								16,931
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**39,407**
TOTAL PERSONAL SERVICES								**391,344**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,879
540000 TRAVEL EXPENSE								5,654
TOTAL NET OPERATING EXPENSES								**9,533**
COST OBJECT TOTAL								**400,877**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Enhanced Visual Lit (21-0702-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002236	090013	00			0.000	19,857
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	788	15.500	0.379	12,210
	School Of Music-Dept Oper (21-0706-0001)		513000				0.414	13,353
	Theatre Arts-Dept Oper (21-0707-0001)		513000				0.207	6,677
	TOTAL Ross, Johnathon D						**1.00**	**32,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.379**	**32,067**
SUBTOTAL NONFACULTY							**0.379**	**32,067**
SUBTOTAL SALARIES & WAGES							**0.379**	**32,067**
TOTAL PERSONAL SERVICES								**32,067**
COST OBJECT TOTAL								**32,067**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Arts Support Technician	00008936	302300	12	2080	17.039	1.000	35,441
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.290	13,467
	Fine & Performing Arts-Dean's Office (21-0701-0001)		513000				0.710	33,650
	TOTAL Redfern, Phillip G.						**1.00**	**47,117**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.290**	**48,908**
SUBTOTAL NONFACULTY							**1.290**	**48,908**
SUBTOTAL SALARIES & WAGES							**1.290**	**48,908**
TOTAL PERSONAL SERVICES								**48,908**
COST OBJECT TOTAL								**48,908**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartels, Ronald H	Professor	00002094	095150	02			0.550	42,106
Forde, Edward C	Professor	00002099	095150	02			1.000	105,789
Fritz, Dana B	Professor	00010447	095150	02			1.000	69,417
Hoff, Michael C	Professor	00002101	095150	02			1.000	72,582
Kunc, Karen S	Professor	00002103	095150	02			1.000	109,889
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Kunc, Karen S						**1.00**	**112,389**
Pinnell, Peter J	Professor	00009645	095150	02			1.000	77,088
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Pinnell, Peter J						**1.00**	**80,088**
Stewart, Alison G	Professor	00002109	095150	02			1.000	67,228
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	63,303
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	57,817
Dominguez, Eddie R	Associate Professor	00002098	095152	02			0.650	48,161
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	67,080
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	63,131
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	60,366
	Othmer-NEH Plains Humanities Alliance> (26-0101-0003001)		512000				0.000	8,134
	TOTAL Katz, Wendy J						**1.00**	**68,500**
Neal, P Maureen	Associate Professor	00009375	095152	02			1.000	59,073
Souto, Francisco E	Associate Professor	00013869	095152	02			1.000	66,888
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	59,445
Bohls, Margaret E	Assistant Professor	00002104	095154	02			1.000	61,001
Sontheimer, Matthew S	Assistant Professor	00005780	095154	02			1.000	53,789
Thompson, Jeffrey K	Assistant Professor	00002102	095154	02			1.000	68,109
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	40,800
Vigneault, Marissa B	Assistant Professor of Practice	00002105	095167	02			1.000	46,818
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	38,206
	TOTAL 511000 TENURED FACULTY SALARIES						**20.200**	**1,398,086**
SUBTOTAL FACULTY							**20.200**	**1,398,086**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002093	095140	12			0.100	13,300
513000 MGR/PROFESSIONAL SAL								
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	35,085

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haley, Jennifer L	Specialist	00002114	332300	12	2080	16.641	1.000	34,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**69,698**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002111	090014	00			0.000	6
Blaser, Monica K	Office Assistant	00012422	241409	12	2080	11.970	1.000	24,898
TBA	Financial Specialist	00002113	242301	12	2080	17.006	1.000	35,373
Christie, Richard D	Lab Operations Tech	00002115	272607	12	2080	17.225	1.000	35,828
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**96,105**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	135,669
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00		1.415	0.250	736
SUBTOTAL NONFACULTY							**9.350**	**315,508**
SUBTOTAL SALARIES & WAGES							**29.550**	**1,713,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,229
519200 FICA CONTRIBUTION								102,884
519300 HEALTH INSURANCE CONTRIBUTION								189,379
519400 LIFE INSURANCE CONTRIBUTION								2,347
SUBTOTAL BENEFITS								**406,839**
TOTAL PERSONAL SERVICES								**2,120,433**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,936
540000 TRAVEL EXPENSE								51
TOTAL NET OPERATING EXPENSES								**48,987**
COST OBJECT TOTAL								**2,169,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: POE Art & Art History Vis Lit Temp Instr (21-0705-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002587	090011	00			0.000	27,735
SUBTOTAL FACULTY							**0**	**27,735**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,735**
TOTAL PERSONAL SERVICES								**27,735**
COST OBJECT TOTAL								**27,735**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Saribanti	00008588	095132	00			0.000	5,000
Beaver, Gregory L	Research Assistant Professor	00011905	095146	02			1.000	42,119
	HL Program Endmt Fund Chiara Quartet (27-0702-0029001)		511000				0.000	5,000
	TOTAL Beaver, Gregory L						**1.00**	**47,119**
Fischer, Rebecca J	Research Assistant Professor	00005901	095146	02			1.000	42,119
	HL Program Endmt Fund Chiara Quartet (27-0702-0029001)		511000				0.000	5,000
	TOTAL Fischer, Rebecca J						**1.00**	**47,119**
Sirota, Jonah B	Research Assistant Professor	00010605	095146	02			1.000	42,119
	HL Program Endmt Fund Chiara Quartet (27-0702-0029001)		511000				0.000	5,000
	TOTAL Sirota, Jonah B						**1.00**	**47,119**
Yoon, Hye Yung J	Research Assistant Professor	00010191	095146	02			1.000	42,119
	HL Program Endmt Fund Chiara Quartet (27-0702-0029001)		511000				0.000	5,000
	TOTAL Yoon, Hye Yung J						**1.00**	**47,119**
Anderson, Scott L	Professor	00003008	095150	02			1.000	84,472
Bailey, John Robert	Professor	00003036	095150	02			1.000	92,563
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Larson College Prof-Bailey (27-0706-0010001)		511000				0.000	10,000
	TOTAL Bailey, John Robert						**1.00**	**105,063**
Barger, Diane C	Professor	00003024	095150	02			1.000	78,887
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Barger, Diane C						**1.00**	**81,887**
Barnes, Paul E	Professor	00003005	095150	02			1.000	84,703
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Barnes, Paul E						**1.00**	**87,703**
Clinton, Mark K	Professor	00003011	095150	02			1.000	79,110
Eklund, Peter A	Professor	00008690	095150	02			1.000	78,353
Harler, Donna D	Professor	00003030	095150	02			1.000	72,545
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	77,957
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Lefferts, Peter Martin						**1.00**	**80,957**
McMullen, William Wallace	Professor	00003031	095150	02			1.000	68,762
Nierman, Glenn E	Professor	00003459	095150	02			1.000	101,015
	Steinhart College Prof-Nierman (27-0706-0012001)		511000				0.000	10,000
	TOTAL Nierman, Glenn E						**1.00**	**111,015**
Rometo, Albert A	Professor	00003032	095150	02			1.000	68,686

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shomos, William	Professor	00003023	095150	02			1.000	87,543
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Shomos, William						**1.00**	**90,543**
Starr, Pamela F	Professor	00003010	095150	02			1.000	74,616
White, Tyler G	Professor	00003022	095150	02			1.000	74,259
Barber, Carolyn A	Associate Professor	00006119	095152	02			1.000	78,511
Becker, Karen A	Associate Professor	00003026	095152	02			1.000	58,246
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	56,305
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	60,385
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	63,349
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	60,790
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	64,310
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	55,629
Hibbard, Therees T	Associate Professor	00010912	095152	02			1.000	60,760
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	58,390
Levine, Susan	Associate Professor	00012475	095152	02			1.000	60,161
Marks, Christopher S	Associate Professor	00003025	095152	02			1.000	59,619
Mattingly, Alan F	Associate Professor	00003040	095152	02			1.000	64,546
Moore, Brian Robert	Associate Professor	00003021	095152	02			1.000	63,391
Neely, David	Associate Professor	00006412	095152	02			1.000	61,800
Potter, Clark E	Associate Professor	00009860	095152	02			1.000	59,162
Richards, Eric J	Associate Professor	00003034	095152	02			1.000	63,114
White, Darryl A	Associate Professor	00003027	095152	02			1.000	64,266
Woody, Robert H	Associate Professor	00003017	095152	02			1.000	65,555
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	59,256
Lee, Damon T	Assistant Professor	00003502	095154	02			1.000	60,837
McCray, Jeffrey P	Assistant Professor	00003006	095154	02			1.000	52,791
Reimer, Jamie M	Assistant Professor	00011907	095154	02			1.000	54,777
Sturm, Hans M	Assistant Professor	00012453	095154	02			1.000	62,067
Bazan, Dale E	Assistant Professor of Practice	00006612	095167	02			1.000	44,444
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	44,228
LECTURER	Lecturer	00003039	095380	00			3.000	58,989
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	51,852
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	58,546
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	51,678
	TOTAL 511000 TENURED FACULTY SALARIES						**49.000**	**3,074,701**
SUBTOTAL FACULTY							**49.000**	**3,074,701**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Richmond, John W	Director/Chair	00003004	095191	12			1.000	145,568
Richmond, John W	Director/Chair	00003004	095191	12			0.000	13,727
	TOTAL Richmond, John W						**1.00**	**159,295**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**159,295**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007582	090013	00			0.000	2,004
Sievert, Janet	Admin Asst	00003046	242402	12	2080	25.212	1.000	52,440
Deaton, Michele L	Business Manager	00003045	243312	12			1.000	59,437
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	17.788	1.000	37,000
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	861	15.500	0.414	13,353
	POE FPA-Enhanced Visual Lit (21-0702-5100)		513000				0.379	12,210
	Theatre Arts-Dept Oper (21-0707-0001)		513000				0.207	6,677
	TOTAL Ross, Johnathon D						**1.00**	**32,240**
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	34,648
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.580	21,473
	Ione Bowlin Endowment Fund (27-0706-0022001)		513000				0.170	6,031
	TOTAL Learned, Vincent						**0.75**	**27,504**
Williams, Paul T	Technician	00003067	332300	12	2080	21.658	1.000	45,049
Grair, Steven M	Production Manager/Technical Director	00003059	333300	12			1.000	43,980
Edholm, Michael W	Promotion & Publ Coord	00003068	343309	12			1.000	38,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.744**	**347,468**
514000 CLER/TECH/SERV WAGES								
Johnson, Rosemary A	Administrative Tech I	00003050	242400	12	2080	19.454	1.000	40,464
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	18.790	1.000	39,084
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	14.376	1.000	29,902
Nealeigh, Mark A	Bldg Use/Equip/Inventory Support Assoc	00010366	242409	12	2080	16.301	1.000	33,907
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	12.613	1.000	26,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**169,592**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	417,172
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00		13.328	0.920	25,505
SUBTOTAL NONFACULTY							**28.664**	**1,119,032**
SUBTOTAL SALARIES & WAGES							**77.664**	**4,193,733**
BENEFITS								

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								279,819
519200 FICA CONTRIBUTION								255,581
519300 HEALTH INSURANCE CONTRIBUTION								472,490
519400 LIFE INSURANCE CONTRIBUTION								5,903
SUBTOTAL BENEFITS								**1,013,793**
TOTAL PERSONAL SERVICES								**5,207,526**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,777
TOTAL NET OPERATING EXPENSES								**13,777**
COST OBJECT TOTAL								**5,221,303**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,782
	TOTAL NET OPERATING EXPENSES							**8,782**
	COST OBJECT TOTAL							**8,782**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,022
	TOTAL NET OPERATING EXPENSES							**2,022**
	COST OBJECT TOTAL							**2,022**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,160
	TOTAL NET OPERATING EXPENSES							**38,160**
	COST OBJECT TOTAL							**38,160**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,998
	TOTAL NET OPERATING EXPENSES							**1,998**
	COST OBJECT TOTAL							**1,998**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grange, William M	Professor	00003254	095150	02			1.000	77,337
	Fine/Performing Arts General (27-0702-0030001)		511000				0.000	3,000
	TOTAL Grange, William M						**1.00**	**80,337**
Steger, Paul A	Professor	00003260	095150	12			0.400	49,550
	Theatre Arts-Dept Oper (21-0707-0001)		512100				0.600	76,333
	Theatre Arts-Dept Oper (21-0707-0001)		512100				0.000	10,000
	TOTAL Steger, Paul A						**1.00**	**135,883**
Brown, Stan A	Associate Professor	00011885	095152	02			1.000	65,388
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	62,857
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	71,111
Smith, Virginia L	Associate Professor	00009874	095152	02			1.000	74,175
Stauffer, Edward J	Associate Professor	00003259	095152	02			1.000	67,983
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	72,730
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	64,985
	Theatre Arts-Dept Oper (21-0707-0001)		512000				0.000	3,000
	TOTAL Teo-Gooding, Sharon M						**1.00**	**67,985**
Borden, Ian M	Assistant Professor	00008387	095154	02			1.000	53,873
Kolbe, Steven S	Assistant Professor	00008234	095154	02			1.000	66,649
Shoemaker, Laurel C	Assistant Professor	00003508	095154	02			1.000	54,802
Veneziano, Sandy L	Assistant Professor	00003262	095154	02			1.000	60,644
Patterson, Carrie Lee	Assistant Professor of Practice	00012509	095167	02			1.000	46,093
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	1,529
	TOTAL 511000 TENURED FACULTY SALARIES						**13.400**	**889,706**
SUBTOTAL FACULTY							**13.400**	**889,706**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	Theatre Arts-Dept Oper (21-0707-0001)		511000				1.000	64,985
	TOTAL Teo-Gooding, Sharon M						**1.00**	**67,985**
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	59,916
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	57,307
Steger, Paul A	Director	00003253	095081	12			0.600	76,333
Steger, Paul A	Director	00003253	095081	12			0.000	10,000

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Theatre Arts-Dept Oper (21-0707-0001)		511000				0.400	49,550
	TOTAL Steger, Paul A						**1.00**	**135,883**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.600**	**203,556**
513000 MGR/PROFESSIONAL SAL								
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	431	15.500	0.207	6,677
	POE FPA-Enhanced Visual Lit (21-0702-5100)		513000				0.379	12,210
	School Of Music-Dept Oper (21-0706-0001)		513000				0.414	13,353
	TOTAL Ross, Johnathon D						**1.00**	**32,240**
514000 CLER/TECH/SERV WAGES								
Duba, Marilyn A	Accounting Technician	00003264	242401	12	2080	16.223	1.000	33,743
Cuddy, Todd L	Staff Assistant	00007078	242409	12	2080	16.625	1.000	34,580
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	11.462	1.000	23,841
Watson, Ann E	Sewing Tech II	00003266	331700	12	2080	16.668	1.000	34,670
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**126,834**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	170,659
SUBTOTAL NONFACULTY							**12.807**	**510,726**
SUBTOTAL SALARIES & WAGES							**26.207**	**1,400,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,549
519200 FICA CONTRIBUTION								85,426
519300 HEALTH INSURANCE CONTRIBUTION								157,969
519400 LIFE INSURANCE CONTRIBUTION								1,975
SUBTOTAL BENEFITS								**338,919**
TOTAL PERSONAL SERVICES								**1,739,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,785
TOTAL NET OPERATING EXPENSES								**40,785**
COST OBJECT TOTAL								**1,780,136**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Theatre Lab (21-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54
	TOTAL NET OPERATING EXPENSES							**54**
	COST OBJECT TOTAL							**54**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,108
	TOTAL NET OPERATING EXPENSES							**30,108**
	COST OBJECT TOTAL							**30,108**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (21-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladely, Danny L	Director	00002075	333310	12			0.220	11,451
	Mary Riepma Ross Film Theater (23-0708-0001)		513000				0.780	41,530
	TOTAL Ladely, Danny L						**1.00**	**52,981**
SUBTOTAL NONFACULTY							**0.220**	**11,451**
SUBTOTAL SALARIES & WAGES							**0.220**	**11,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,292
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,772**
TOTAL PERSONAL SERVICES								**14,223**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,992
TOTAL NET OPERATING EXPENSES								**7,992**
COST OBJECT TOTAL								**22,215**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: F&Pa Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
	TOTAL NET OPERATING EXPENSES							**68,000**
	COST OBJECT TOTAL							**68,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,880
	TOTAL NET OPERATING EXPENSES							**39,880**
	COST OBJECT TOTAL							**39,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00		14.647	0.230	7,007
SUBTOTAL NONFACULTY							**0.230**	**7,007**
SUBTOTAL SALARIES & WAGES							**0.230**	**7,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								918
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**8,847**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,546
TOTAL NET OPERATING EXPENSES								**1,546**
COST OBJECT TOTAL								**10,393**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,816
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**32,816**
	COST OBJECT TOTAL							**32,816**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.049	0.990	6,279
SUBTOTAL NONFACULTY							**0.990**	**6,279**
SUBTOTAL SALARIES & WAGES							**0.990**	**6,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**1,650**
TOTAL PERSONAL SERVICES								**7,929**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**54,985**
COST OBJECT TOTAL								**62,914**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	54,865
SUBTOTAL NONFACULTY							**0**	**54,865**
SUBTOTAL SALARIES & WAGES							**0.000**	**54,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								3,621
519300 HEALTH INSURANCE CONTRIBUTION								7,187
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**14,416**
TOTAL PERSONAL SERVICES								**69,281**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,895
TOTAL NET OPERATING EXPENSES								**37,895**
COST OBJECT TOTAL								**107,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Mary Riepma Ross Film Theatre (08)
COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	242303	12			1.000	36,838
Ladely, Danny L	Director	00002075	333310	12			0.780	41,530
	Mary Riepma Ross Film Theater (21-0708-0001)		513000				0.220	11,451
	TOTAL Ladely, Danny L						**1.00**	**52,981**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.780**	**78,368**
514000 CLER/TECH/SERV WAGES								
Stratman, Meghan H	Advertising Associate	00015468	342500	12	2080	10.982	1.000	22,843
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	16.466	1.000	34,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**57,093**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00		181.375	0.100	37,726
SUBTOTAL NONFACULTY							**3.880**	**173,187**
SUBTOTAL SALARIES & WAGES							**3.880**	**173,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,352
519200 FICA CONTRIBUTION								10,564
519300 HEALTH INSURANCE CONTRIBUTION								17,838
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,543
SUBTOTAL BENEFITS								**39,470**
TOTAL PERSONAL SERVICES								**212,657**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								217,250
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**224,250**
COST OBJECT TOTAL								**436,907**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: HL Program Endmt Fund Chiara Quartet (27-0702-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	42,119
	TOTAL Beaver, Gregory L						**1.00**	**47,119**
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	42,119
	TOTAL Fischer, Rebecca J						**1.00**	**47,119**
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	42,119
	TOTAL Sirota, Jonah B						**1.00**	**47,119**
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	42,119
	TOTAL Yoon, Hye Yung J						**1.00**	**47,119**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							**3,519**
	TOTAL PERSONAL SERVICES							**23,519**
	COST OBJECT TOTAL							**23,519**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine/Performing Arts General (27-0702-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music	00008533	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	78,887
	TOTAL Barger, Diane C						**1.00**	**81,887**
Barnes, Paul E	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	84,703
	TOTAL Barnes, Paul E						**1.00**	**87,703**
Grange, William M	Col Prof, Hixson-Lied Prof of Theatre	00010637	095132	02			0.000	3,000
	Theatre Arts-Dept Oper (21-0707-0001)		511000				1.000	77,337
	TOTAL Grange, William M						**1.00**	**80,337**
Lefferts, Peter Martin	Coll Prfsp/Larson	00010347	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	77,957
	TOTAL Lefferts, Peter Martin						**1.00**	**80,957**
Mamiya, Christin Joy	Col Prof-Hixson-Lied Prof of Art History	00013182	095132	02			0.000	3,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		512100				0.000	2,500
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				1.000	93,316
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				0.000	10,000
	TOTAL Mamiya, Christin Joy						**1.00**	**108,816**
Pinnell, Peter J	Col Prof Hixson-Lied Prof of Ceramics	00011928	095132	02			0.000	3,000
	Art-Dept Oper (21-0705-0001)		511000				1.000	77,088
	TOTAL Pinnell, Peter J						**1.00**	**80,088**
Shomos, William	College Prof-Hixson-Lied Opera	00013687	095132	02			0.000	3,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	87,543
	TOTAL Shomos, William						**1.00**	**90,543**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**21,000**
	SUBTOTAL FACULTY						**0**	**21,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**21,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,827
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							**3,695**
	TOTAL PERSONAL SERVICES							**24,695**
	COST OBJECT TOTAL							**24,695**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	92,563
	TOTAL Bailey, John Robert						**1.00**	**105,063**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nierman, Glenn E	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	School Of Music-Dept Oper (21-0706-0001)		511000				1.000	101,015
	TOTAL Nierman, Glenn E						**1.00**	**111,015**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.170	6,031
	School Of Music-Dept Oper (21-0706-0001)		513000				0.580	21,473
	TOTAL Learned, Vincent						**0.75**	**27,504**
SUBTOTAL NONFACULTY							**0.170**	**6,031**
SUBTOTAL SALARIES & WAGES							**0.170**	**6,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								259
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**1,061**
TOTAL PERSONAL SERVICES								**7,092**
COST OBJECT TOTAL								**7,092**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	College Professor-College of Engineering	00012068	095132	12			0.000	15,000
	Dean Col Of Engineering (21-1101-0001)		512100				1.000	244,083
	Dean Col Of Engineering (21-1101-0001)		512100				0.000	27,009
	TOTAL Wei, Timothy						**1.00**	**286,092**
SUBTOTAL FACULTY							**0**	**15,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	235,500
	Dept Objective 2 (27-1101-0020009)		511000				0.000	10,000
	Center Energy Sciences Research (26-1217-0001001)		512100				0.000	24,500
	TOTAL Nastasi, Michael A						**1.00**	**270,000**
Wei, Timothy	Dean	00007815	095125	12			1.000	244,083
Wei, Timothy	Dean	00007815	095125	12			0.000	27,009
	Dean Col Of Engineering (21-1101-0001)		511000				0.000	15,000
	TOTAL Wei, Timothy						**1.00**	**286,092**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**506,592**
514000 CLER/TECH/SERV WAGES								
McClure-Kelly, Kay I	Administrative Tech I	00009050	242400	12	2080	15.582	1.000	32,411
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	24,639
SUBTOTAL NONFACULTY							**3.000**	**563,642**
SUBTOTAL SALARIES & WAGES							**3.000**	**578,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,653
519200 FICA CONTRIBUTION								35,297
519300 HEALTH INSURANCE CONTRIBUTION								65,271
519400 LIFE INSURANCE CONTRIBUTION								816
SUBTOTAL BENEFITS								**140,037**
TOTAL PERSONAL SERVICES								**718,679**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,354
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-390,247
TOTAL NET OPERATING EXPENSES								**-355,318**
COST OBJECT TOTAL								**363,361**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.700	74,925
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	5,775
	Comp & Electron Engr-Gen Operations (21-1117-0001)		511000				0.300	32,112
	TOTAL Thorp, John S						**1.00**	**112,812**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.700**	**80,700**
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	19.735	1.000	41,049
Ramirez-Rodgers, Alma D	Assistant Director	00009722	253300	12			1.000	51,113
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	82,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**174,948**
514000 CLER/TECH/SERV WAGES								
Morley, Norma J	Administrative Technician	00011513	242400	12	2080	15.355	1.000	31,938
TBA	Faculty Service Representative	00013562	242400	12	2080	14.186	1.000	29,507
Painter, Brenda J	Cler Asst III	00007827	242409	12	2080	15.191	1.000	31,598
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**93,043**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,344
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Moore, Karen S	Operations Coordinator	00009637	242402	12	223	19.761	-0.107	-4,398
	Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)		513000				1.000	41,049
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Faculty Service Representative	00013562	242400	12	1014	14.198	-0.487	-14,382
SUBTOTAL NONFACULTY							**6.106**	**331,255**
SUBTOTAL SALARIES & WAGES							**6.106**	**331,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,433
519200 FICA CONTRIBUTION								19,695
519300 HEALTH INSURANCE CONTRIBUTION								36,150
519400 LIFE INSURANCE CONTRIBUTION								446
SUBTOTAL BENEFITS								**77,724**
TOTAL PERSONAL SERVICES								**408,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
TOTAL NET OPERATING EXPENSES								**26,477**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**435,456**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Administrative Services F&A (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12		23.158	0.500	24,083
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.500	24,084
	TOTAL Buntgen, Dick L						**1.00**	**48,167**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12		23.158	-0.500	-24,083
	Engr Administrative Services F&A (21-1101-4110)		513000				0.500	24,083
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.500	24,084
	TOTAL Buntgen, Dick L						**1.00**	**48,167**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	989,718
SUBTOTAL FACULTY							**0**	**989,718**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	00			0.000	22,448
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00013664	090014	00			0.000	106,647
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	101,245
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,426
SUBTOTAL NONFACULTY							**0**	**231,766**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,221,484**
BENEFITS								
519200 FICA CONTRIBUTION								36,695
SUBTOTAL BENEFITS								**36,695**
TOTAL PERSONAL SERVICES								**1,258,179**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,019
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								**186,447**
COST OBJECT TOTAL								**1,444,626**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								547,286
	TOTAL NET OPERATING EXPENSES							**547,286**
	COST OBJECT TOTAL							**547,286**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,482,177
SUBTOTAL FACULTY							**0**	**2,482,177**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, David D	Associate Dean	00006098	095130	12			1.000	132,480
Jones, David D	Associate Dean	00006098	095130	12			0.000	12,420
	TOTAL Jones, David D						**1.00**	**144,900**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**144,900**
SUBTOTAL NONFACULTY							**1.000**	**144,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**2,627,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,323
519200 FICA CONTRIBUTION								72,451
519300 HEALTH INSURANCE CONTRIBUTION								92,118
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								**223,096**
TOTAL PERSONAL SERVICES								**2,850,173**
COST OBJECT TOTAL								**2,850,173**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	641,567
Renoe, Janet S	Grants Specialist	00007821	242300	12	2080	20.028	1.000	41,659
TBA	Personnel Generalist	00013506	242300	12		17.654	1.000	36,720
Brajic, Milunka	Financial Specialist	00010588	242301	12	2080	18.257	1.000	37,974
Brunkow, Julia N	Financial Specialist	00010287	242301	12		18.170	1.000	37,793
TBA	Financial Specialist	00003393	242301	12		16.926	1.000	35,206
Detwiler, LuAnn A	CoE Human Resource Manager	00013968	243300	12			1.000	51,482
Edzie, Rosemary L	Assistant Director of Operations	00010257	243300	12			1.000	67,093
Glenn, Kathleen M	Research Coordinator	00015310	243300	12			1.000	76,494
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	63,996
Straatmann, Lori E	Assistant Director	00007749	243300	12			1.000	50,331
TBA	Program Coordinator	00015237	243300	12		38.748	0.500	40,298
Terrell, Timothy L	Grants Manager	00012097	243300	12			1.000	68,770
Embree, Clara Anne	Director of Financial Operations	00007817	244300	12			1.000	81,710
Bear, Lark	Professional Services Coordinator	00009131	252300	12	2080	17.184	1.000	35,743
Retke, Amber N	Assistant Director	00012430	253300	12			1.000	40,859
Warren, Christine Ann	Student Services Coordinator	00011397	253300	12			1.000	42,587
Williams, David C	Director of Retention	00007623	253300	12			1.000	49,405
Meyer, Brett D	Multi-Media Specialist	00009764	263300	12			1.000	48,000
Nau, James R	Specialist	00008288	303300	12			1.000	71,607
Wilbeck, Carole A	Communications Specialist	00013302	342302	12			1.000	42,732
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	61,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**20.500**	**1,723,727**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	446,161
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	16.449	1.000	34,214
Howard, Toni Lyn	Administrative Technician	00007907	242400	12	2080	17.506	1.000	36,412
Thompson, Kathy L	Faculty Service Representative	00007911	242400	12	2080	16.230	1.000	33,759
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	15.666	1.000	32,586
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**583,132**
SUBTOTAL NONFACULTY							**24.500**	**2,306,859**
SUBTOTAL SALARIES & WAGES							**24.500**	**2,306,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,258
519200 FICA CONTRIBUTION								94,089

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								156,506
519400 LIFE INSURANCE CONTRIBUTION								1,561
SUBTOTAL BENEFITS								**346,414**
TOTAL PERSONAL SERVICES								**2,653,273**
COST OBJECT TOTAL								**2,653,273**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engr Research Center (05)

COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brand, Jennifer I	Professor	00011516	095150	02			1.000	118,075
SUBTOTAL FACULTY							**1.000**	**118,075**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	63,793
514000 CLER/TECH/SERV WAGES								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	17.835	1.000	37,096
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	21.462	1.000	44,641
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**117,097**
SUBTOTAL NONFACULTY							**4.000**	**180,890**
SUBTOTAL SALARIES & WAGES							**5.000**	**298,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,971
519200 FICA CONTRIBUTION								18,237
519300 HEALTH INSURANCE CONTRIBUTION								33,723
519400 LIFE INSURANCE CONTRIBUTION								422
SUBTOTAL BENEFITS								**72,353**
TOTAL PERSONAL SERVICES								**371,318**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
TOTAL NET OPERATING EXPENSES								**10,404**
COST OBJECT TOTAL								**381,722**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hendrix, James L	Professor	00012708	095150	02			1.000	153,901
Larsen, Gustavo	Professor	00007854	095150	02			1.000	126,636
Noureddini, Hossein	Professor	00007905	095150	02			1.000	120,453
Saraf, Ravi F	Professor	00007918	095150	02			1.000	163,984
	Anderson Fund Prof-Saraf; Ravi (27-1106-0006001)		511000				0.000	10,000
	TOTAL Saraf, Ravi F						**1.00**	**173,984**
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	126,732
Timm, Delmar C	Professor	00007917	095150	02			1.000	129,155
Velander, William H	Professor	00007845	095150	02			0.650	125,891
	D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)		511000				0.000	7,500
	Othmer Match Volte/Keegan-Velander (26-1106-0063001)		511000				0.000	7,500
	Chemical Engineering (21-1106-0001)		512000				0.350	67,789
	Chemical Engineering (21-1106-0001)		512000				0.000	1,821
	TOTAL Velander, William H						**1.00**	**210,501**
Viljoen, Hendrik J	Professor	00008938	095150	02			0.800	105,956
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,977
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.100	12,977
	TOTAL Viljoen, Hendrik J						**1.00**	**144,410**
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	101,311
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	115,652
Kidambi, Srivatsan S	Assistant Professor	00009274	095154	02			1.000	93,866
	TOTAL 511000 TENURED FACULTY SALARIES						**10.450**	**1,363,537**
SUBTOTAL FACULTY							**10.450**	**1,363,537**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Velander, William H	Chairperson	00007916	095140	02			0.350	67,789
Velander, William H	Chairperson	00007916	095140	02			0.000	1,821
	Chemical Engineering (21-1106-0001)		511000				0.650	125,891
	D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)		511000				0.000	7,500
	Othmer Match Volte/Keegan-Velander (26-1106-0063001)		511000				0.000	7,500
	TOTAL Velander, William H						**1.00**	**210,501**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**69,610**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pedersen, Peggy L	Financial & Operations Associate	00012104	242300	12	2080	17.043	1.000	35,450
TBA	Admin Coordinator	00015032	242303	12			0.500	25,615
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	44,383
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	25.725	1.000	53,507
Fatemi, Mostafa	Lab Manager	00013792	363304	12			1.000	54,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**213,870**
514000 CLER/TECH/SERV WAGES								
Fenster, Tricia A	Communications & Office Associate	00015174	242400	12	2080	17.415	1.000	36,223
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	33,750
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	1,987
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Pedersen, Peggy L	Financial & Operations Associate	00012104	242300	12	2080	17.043	-1.000	-35,450
	Chemical Engineering (21-1106-0001)		513000				1.000	35,450
Smoyer, Laura K	Research Scientist I	00013789	362302	12			-1.000	-44,383
	Chemical Engineering (21-1106-0001)		513000				1.000	44,383
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	427	25.140	-0.210	-10,981
	Chemical Engineering (21-1106-0001)		513000				1.000	53,507
Fatemi, Mostafa	Lab Manager	00013792	363304	12			-1.000	-54,915
	Chemical Engineering (21-1106-0001)		513000				1.000	54,915
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.210**	**-145,729**
	SUBTOTAL NONFACULTY						**3.640**	**209,711**
	SUBTOTAL SALARIES & WAGES						**14.090**	**1,573,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,915
519200 FICA CONTRIBUTION								95,103
519300 HEALTH INSURANCE CONTRIBUTION								175,403
519400 LIFE INSURANCE CONTRIBUTION								2,182
	SUBTOTAL BENEFITS							**376,603**
	TOTAL PERSONAL SERVICES							**1,949,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,253
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							**12,813**
	COST OBJECT TOTAL							**1,962,664**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	134,206
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	110,593
Nowak, Andrzej S	Professor	00007930	095150	02			1.000	170,877
	Brightfelt College Professor-Nowak (27-1107-0004001)		511000				0.000	15,000
	TOTAL Nowak, Andrzej S						**1.00**	**185,877**
Rilett, Laurence R	Professor	00007864	095150	02			1.000	156,314
	Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)		511000				0.000	7,500
	Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)		511000				0.000	7,500
	TOTAL Rilett, Laurence R						**1.00**	**171,314**
Sicking, Dean L	Professor	00008966	095150	02			1.000	140,323
	Lovell College Professor-Sicking (27-1107-0003001)		511000				0.000	10,000
	Midwest Roadside Safety Facil-Salaries (22-1113-1001)		512100				0.000	1,800
	Civil Engineering-Lincoln (21-1107-0001)		512100				0.000	15,592
	TOTAL Sicking, Dean L						**1.00**	**167,715**
TBA	Professor	00007928	095150	02			1.000	82,500
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	85,358
Khattak, Aemal J	Associate Professor	00007866	095152	02			1.000	87,207
Kim, Yong Rak	Associate Professor	00007929	095152	02			1.000	93,819
	Awards (27-1107-0020005)		511000				0.000	5,000
	TOTAL Kim, Yong Rak						**1.00**	**98,819**
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	87,759
Irmak, Ayse	Asst Professor	00033526	095154	12			0.400	32,619
	SNR Teaching (21-6138-0001)		511000				0.150	12,137
	Salaries RSH (21-6238-0001)		511000				0.140	11,712
	POE - SNR Research (21-6238-5200)		511000				0.310	24,702
	TOTAL Irmak, Ayse						**1.00**	**81,170**
Li, Xu	Assistant Professor	00009799	095154	02			1.000	77,573
Li, Yusong	Assistant Professor	00007932	095154	02			1.000	78,024
Sharma, Anuj	Assistant Professor	00007856	095154	02			1.000	77,640
Schurr, Karen S	Lecturer	00009971	095380	12			1.000	91,821
	TOTAL 511000 TENURED FACULTY SALARIES						**14.400**	**1,506,633**
SUBTOTAL FACULTY							**14.400**	**1,506,633**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00009760	095140	00			0.000	7,054

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Sicking, Dean L	Associate Chair Civil Engineering	00013525	095142	02			0.000	15,592
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	140,323
	Lovell College Professor-Sicking (27-1107-0003001)		511000				0.000	10,000
	Midwest Roadside Safety Facil-Salaries (22-1113-1001)		512100				0.000	1,800
	TOTAL Sicking, Dean L						**1.00**	**167,715**
513000 MGR/PROFESSIONAL SAL								
Head, Kareen Rene	Administrative Coordinator	00007933	242402	12	2080	17.500	1.000	36,400
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Staff Secretary II	00009687	241409	12	2080	12.752	1.000	26,525
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	36,647
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	957
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Weise, Pamela M	Staff Secretary II	00009687	241409	12	240	12.260	-0.120	-3,060
	Civil Engineering-Lincoln (21-1107-0001)		514000				1.000	26,525
SUBTOTAL NONFACULTY							**3.130**	**120,115**
SUBTOTAL SALARIES & WAGES							**17.530**	**1,626,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,548
519200 FICA CONTRIBUTION								96,205
519300 HEALTH INSURANCE CONTRIBUTION								176,298
519400 LIFE INSURANCE CONTRIBUTION								2,167
SUBTOTAL BENEFITS								**379,218**
TOTAL PERSONAL SERVICES								**2,005,966**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
TOTAL NET OPERATING EXPENSES								**23,146**
COST OBJECT TOTAL								**2,029,112**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Professor	00009093	095150	02			0.400	61,318
	Computer Sci-Comp Engr (21-1108-0001)		512000				0.600	91,978
	Computer Sci-Comp Engr (21-1108-0001)		512000				0.000	3,614
	TOTAL Goddard, Stephen M						**1.00**	**156,910**
Jiang, Hong	Professor	00002279	095150	02			0.100	12,527
	Computer Science (21-0511-0001)		511000				0.900	105,908
	TOTAL Jiang, Hong						**1.00**	**118,435**
Revesz, Peter Z	Professor	00006409	095150	02			1.000	100,065
Soh, Leen-Kiat	Associate Professor	00006410	095152	02			1.000	103,680
Zhong, Ziguo	Assistant Professor	00008722	095154	02			1.000	87,290
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**364,880**
SUBTOTAL FACULTY							**3.500**	**364,880**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Goddard, Stephen M	Chairperson	00002272	095140	02			0.600	91,978
Goddard, Stephen M	Chairperson	00002272	095140	02			0.000	3,614
	Computer Sci-Comp Engr (21-1108-0001)		511000				0.400	61,318
	TOTAL Goddard, Stephen M						**1.00**	**156,910**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**95,592**
514000 CLER/TECH/SERV WAGES								
Hawkins, Sally	Staff Secy III	00007622	242409	12	2080	14.006	1.000	29,133
SUBTOTAL NONFACULTY							**1.600**	**124,725**
SUBTOTAL SALARIES & WAGES							**5.100**	**489,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,706
519200 FICA CONTRIBUTION								29,866
519300 HEALTH INSURANCE CONTRIBUTION								55,227
519400 LIFE INSURANCE CONTRIBUTION								690
SUBTOTAL BENEFITS								**118,489**
TOTAL PERSONAL SERVICES								**608,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,365
TOTAL NET OPERATING EXPENSES								**28,365**
COST OBJECT TOTAL								**636,459**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	173,360
	Kingery College Prof-Alexander (27-1109-0006001)		511000				0.000	10,000
	TOTAL Alexander, Dennis R						**1.00**	**183,360**
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	105,523
Bahar, Ezekiel	Professor	00007842	095150	02			1.000	160,787
Balkir, Sina	Professor	00009178	095150	02			1.000	115,190
Boye, A John	Professor	00007955	095150	02			1.000	121,147
Choobineh, F Fred	Professor	00007833	095150	12			0.400	79,384
	Blackman Distinguished Prof - Choobineh (27-1109-0001003)		511000				0.000	10,000
	Epscor (91-3101-0100)		512100				0.150	31,141
	EPSCoR (95-3101-0040001)		512100				0.450	93,424
	TOTAL Choobineh, F Fred						**1.00**	**213,949**
Hoffman, Michael W	Professor	00009177	095150	02			1.000	114,901
Hudgins, Jerry L	Professor	00007958	095150	02			0.650	104,356
	Electrical Engineering (21-1109-0001)		512000				0.350	56,190
	TOTAL Hudgins, Jerry L						**1.00**	**160,546**
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	131,364
	Lederer Fund-Ianno Professorship (27-1109-0001002)		511000				0.000	10,000
	TOTAL Ianno, Natale Joseph						**1.00**	**141,364**
Lu, Yongfeng	Professor	00013233	095150	02			1.000	150,298
	Lott College Professor-Williams (27-1109-0004001)		511000				0.000	15,000
	TOTAL Lu, Yongfeng						**1.00**	**165,298**
Perez, Lance C	Professor	00007953	095150	02			0.250	38,051
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				0.750	112,053
	Vice Chancellor Academic Affairs (21-0101-0001)		512100				0.000	18,000
	TOTAL Perez, Lance C						**1.00**	**168,104**
Sayood, Khalid	Professor	00007840	095150	02			1.000	149,231
	Henson College Professor-Sayood & Soukup (27-1109-0007001)		511000				0.000	10,000
	TOTAL Sayood, Khalid						**1.00**	**159,231**
Schubert, Mathias	Professor	00006819	095150	02			0.370	40,684
	POE Elect Engr Schubert (21-1109-5105)		511000				0.630	70,060
	TOTAL Schubert, Mathias						**1.00**	**110,744**
Woollam, John A	Professor	00007954	095150	02			0.250	46,898
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	84,983
Vakilzadian, Hamid	Associate Professor	00007952	095152	02			1.000	91,213

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	47,576
Han, Ming	Assistant Professor	00007847	095154	02			1.000	81,952
Qiao, Wei	Assistant Professor	00007865	095154	02			1.000	87,049
Schubert, Eva B	Assistant Professor	00008684	095154	02			1.000	86,718
Lecturer	Lecturer	00013986	095380	00			0.000	208,843
	TOTAL 511000 TENURED FACULTY SALARIES						**16.420**	**2,219,508**
SUBTOTAL FACULTY							**16.420**	**2,219,508**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.350	56,190
	Electrical Engineering (21-1109-0001)		511000				0.650	104,356
	TOTAL Hudgins, Jerry L						**1.00**	**160,546**
513000 MGR/PROFESSIONAL SAL								
Randall, Deanne R	Administrative Coordinator	00007964	242402	12	2080	20.135	1.000	41,880
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	21.369	1.000	44,448
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	21.711	1.000	45,159
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	52,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**183,863**
514000 CLER/TECH/SERV WAGES								
Pflanz, Melanie K	Administrative Technician	00007405	242400	12	2080	15.833	1.000	32,932
Wemhoff, Cheryl A	Graduate Admissions & Program Coord	00007963	242400	12	1560	15.705	0.750	24,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**57,432**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00007967	095134	00			6.000	177,801
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007968	095500	00			0.000	8,377
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Pflanz, Melanie K	Administrative Technician	00007405	242400	12	2080	15.833	-1.000	-32,932
	Electrical Engineering (21-1109-0001)		514000				1.000	32,932
SUBTOTAL NONFACULTY							**11.100**	**450,731**
SUBTOTAL SALARIES & WAGES							**27.520**	**2,670,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,372
519200 FICA CONTRIBUTION								162,884
519300 HEALTH INSURANCE CONTRIBUTION								301,203
519400 LIFE INSURANCE CONTRIBUTION								3,765
SUBTOTAL BENEFITS								**646,224**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**3,316,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
	TOTAL NET OPERATING EXPENSES							**40,590**
	COST OBJECT TOTAL							**3,357,053**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: POE Elect Engr Schubert (21-1109-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	70,060
	Electrical Engineering (21-1109-0001)		511000				0.370	40,684
	TOTAL Schubert, Mathias						**1.00**	**110,744**
SUBTOTAL FACULTY							**0.630**	**70,060**
SUBTOTAL SALARIES & WAGES							**0.630**	**70,060**
TOTAL PERSONAL SERVICES								**70,060**
COST OBJECT TOTAL								**70,060**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: Indust & Mgmt System Engr (21-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00007851	095150	02			1.000	136,102
SUBTOTAL FACULTY							**1.000**	**136,102**
SUBTOTAL SALARIES & WAGES							**1.000**	**136,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,831
519200 FICA CONTRIBUTION								3,702
519300 HEALTH INSURANCE CONTRIBUTION								4,410
SUBTOTAL BENEFITS								**10,943**
TOTAL PERSONAL SERVICES								**147,045**
COST OBJECT TOTAL								**147,045**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management (21-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berryman, Charles W	Professor	00008042	095150	02			1.000	94,390
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	83,985
Grosskopf, Kevin R	Associate Professor	00008045	095152	02			1.000	104,038
Harmon, Paul E	Associate Professor	00008041	095152	02			1.000	118,940
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	87,614
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	75,577
	POE - EAOH (31-5420-0100)		511000				0.200	18,897
	TOTAL Stentz, Terry L						**1.00**	**94,474**
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	90,138
Shen, Zhigang	Assistant Professor	00008040	095154	02			1.000	80,766
	TOTAL 511000 TENURED FACULTY SALARIES						**7.800**	**735,448**
SUBTOTAL FACULTY							**7.800**	**735,448**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00008039	095191	02			0.000	10,000
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008048	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**11,500**
SUBTOTAL SALARIES & WAGES							**7.800**	**746,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,436
519200 FICA CONTRIBUTION								45,226
519300 HEALTH INSURANCE CONTRIBUTION								83,452
519400 LIFE INSURANCE CONTRIBUTION								1,039
SUBTOTAL BENEFITS								**179,153**
TOTAL PERSONAL SERVICES								**926,101**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,187
540000 TRAVEL EXPENSE								1,506
TOTAL NET OPERATING EXPENSES								**14,693**
COST OBJECT TOTAL								**940,794**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Construction Systems (16)
COST OBJECT: Construction Systems-Gen Operating (21-1116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Edward Terence	Professor	00005807	095150	02			1.000	102,381
Sires, Thomas H	Professor	00008016	095150	02			1.000	99,630
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	84,096
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	75,243
Cho, Yong Kwon	Associate Professor	00005921	095152	02			1.000	88,315
Goedert, James D	Associate Professor	00008028	095152	02			1.000	110,129
Morcous, George	Associate Professor	00008022	095152	02			1.000	89,159
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	90,269
Norton, Terri R	Assistant Professor	00008025	095154	02			1.000	81,928
Pedersen, Keith E	Assistant Professor	00008031	095154	02			1.000	66,413
	TOTAL 511000 TENURED FACULTY SALARIES						**10.000**	**887,563**
SUBTOTAL FACULTY							**10.000**	**887,563**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00013360	095134	00			0.650	19,223
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009699	095500	00			0.000	3,708
518950 NEGATIVE BUDGET-FACULTY WAGES								
Bonsell, John M	Associate Professor	00005806	095152	02			-1.000	-75,243
	Construction Systems-Gen Operating (21-1116-0001)		511000				1.000	75,243
SUBTOTAL NONFACULTY							**-0.350**	**-52,312**
SUBTOTAL SALARIES & WAGES							**9.650**	**835,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,795
519200 FICA CONTRIBUTION								50,951
519300 HEALTH INSURANCE CONTRIBUTION								94,217
519400 LIFE INSURANCE CONTRIBUTION								1,177
SUBTOTAL BENEFITS								**202,140**
TOTAL PERSONAL SERVICES								**1,037,391**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,606
540000 TRAVEL EXPENSE								2,693
TOTAL NET OPERATING EXPENSES								**14,299**
COST OBJECT TOTAL								**1,051,690**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			0.600	86,023
	Comp & Electron Engr-Gen Operations (21-1117-0001)		512000				0.400	57,340
	Comp & Electron Engr-Gen Operations (21-1117-0001)		512000				0.000	2,448
	TOTAL Chen, Bing						**1.00**	**145,811**
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	135,931
	Henson Fund Prof-Sharif (27-1117-0003001)		511000				0.000	10,000
	TOTAL Sharif-Kashani, Hamid						**1.00**	**145,931**
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	54,301
	POE CEEN Fac Cluster Support (21-1117-5102)		511000				0.540	62,986
	TOTAL Wysocki, Tadeusz A						**1.00**	**117,287**
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	94,869
Nguyen, Lim	Associate Professor	00009537	095152	02			1.000	96,335
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	85,722
Qian, Yi	Associate Professor	00013542	095152	02			1.000	92,733
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	98,604
Thorp, John S	Associate Professor	00008026	095152	02			0.300	32,112
	Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)		512100				0.700	74,925
	Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)		512100				0.000	5,775
	TOTAL Thorp, John S						**1.00**	**112,812**
Detloff, Herbert Emil	Sr Lecturer	00008029	098379	02			1.000	64,182
Gilmore, Alisa N	Sr.Lecturer	00013338	098379	02			1.000	70,847
	TOTAL 511000 TENURED FACULTY SALARIES						**9.360**	**911,659**
SUBTOTAL FACULTY							**9.360**	**911,659**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Bing	Chairperson	00008012	095140	02			0.400	57,340
Chen, Bing	Chairperson	00008012	095140	02			0.000	2,448
	Comp & Electron Engr-Gen Operations (21-1117-0001)		511000				0.600	86,023
	TOTAL Chen, Bing						**1.00**	**145,811**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**59,788**
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	47,533
Townsend, Kenneth D	Technician	00008033	362600	12	2080	21.414	1.000	44,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,075**
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCarthy, Eileen M	Administrative Technician	00008034	242400	12	2080	18.191	1.000	37,837
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012451	095133	00			0.650	20,100
GRADUATE RESEARCH ASST	Graduate Research Asst	00012215	095134	00			0.650	18,219
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**38,319**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009701	095500	00			0.000	3,708
518950 NEGATIVE BUDGET-FACULTY WAGES								
Thorp, John S	Associate Professor	00008026	095152	02			-0.300	-32,112
	Comp & Electron Engr-Gen Operations (21-1117-0001)		511000				0.300	32,112
	Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)		512100				0.700	74,925
	Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)		512100				0.000	5,775
	TOTAL Thorp, John S						**1.00**	**112,812**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			-1.000	-47,533
	Comp & Electron Engr-Gen Operations (21-1117-0001)		513000				1.000	47,533
	SUBTOTAL NONFACULTY						**3.400**	**152,082**
	SUBTOTAL SALARIES & WAGES						**12.760**	**1,063,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,058
519200 FICA CONTRIBUTION								64,889
519300 HEALTH INSURANCE CONTRIBUTION								119,990
519400 LIFE INSURANCE CONTRIBUTION								1,500
	SUBTOTAL BENEFITS							**257,437**
	TOTAL PERSONAL SERVICES							**1,321,178**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,661
540000 TRAVEL EXPENSE								2,216
	TOTAL NET OPERATING EXPENSES							**27,877**
	COST OBJECT TOTAL							**1,349,055**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: POE CEEN Fac Cluster Support (21-1117-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	62,986
	Comp & Electron Engr-Gen Operations (21-1117-0001)		511000				0.460	54,301
	TOTAL Wysocki, Tadeusz A						**1.00**	**117,287**
Ci, Song	Associate Professor	00008021	095152	02			1.000	100,028
Yang, Yaoqing	Assistant Professor	00012023	095154	02			1.000	77,203
	TOTAL 511000 TENURED FACULTY SALARIES						**2.540**	**240,217**
SUBTOTAL FACULTY							**2.540**	**240,217**
SUBTOTAL SALARIES & WAGES							**2.540**	**240,217**
TOTAL PERSONAL SERVICES								**240,217**
COST OBJECT TOTAL								**240,217**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Architectural Engineering (19)

COST OBJECT: Architectural Engineering (21-1119-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merkel, Kenneth G	Professor	00008014	095150	02			1.000	110,207
Waters, Clarence E	Professor	00011981	095150	02			1.000	128,626
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	100,109
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	94,066
Li, Haorong	Associate Professor	00013606	095152	02			1.000	98,342
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	95,905
Wang, Lily M	Associate Professor	00011821	095152	02			1.000	112,154
Lau, Josephine	Assistant Professor	00010558	095154	02			1.000	82,621
Lau, Siu Kit	Assistant Professor	00011645	095154	02			1.000	86,576
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**908,606**
SUBTOTAL FACULTY							**9.000**	**908,606**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00010246	095081	02			0.000	2,400
518950 NEGATIVE BUDGET-FACULTY WAGES								
Merkel, Kenneth G	Professor	00008014	095150	02			-1.000	-110,207
	Architectural Engineering (21-1119-0001)		511000				1.000	110,207
SUBTOTAL NONFACULTY							**-1.000**	**-107,807**
SUBTOTAL SALARIES & WAGES							**8.000**	**800,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,383
519200 FICA CONTRIBUTION								48,767
519300 HEALTH INSURANCE CONTRIBUTION								90,137
519400 LIFE INSURANCE CONTRIBUTION								1,126
SUBTOTAL BENEFITS								**193,413**
TOTAL PERSONAL SERVICES								**994,212**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,115
TOTAL NET OPERATING EXPENSES								**65,115**
COST OBJECT TOTAL								**1,059,327**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Architectural Engineering (19)

COST OBJECT: POE-Arch Engr-Duram School (21-1119-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rojas, Eddy M	Director	00015187	095082	12			1.000	231,540
SUBTOTAL NONFACULTY							**1.000**	**231,540**
SUBTOTAL SALARIES & WAGES							**1.000**	**231,540**
TOTAL PERSONAL SERVICES								**231,540**
COST OBJECT TOTAL								**231,540**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	105,777
Zhang, Tian C	Professor	00007942	095150	02			1.000	101,038
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			1.000	89,329
Guo, Junke	Associate Professor	00007834	095152	02			1.000	85,553
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	89,213
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	72,142
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	81,727
Rohde, John R	Associate Professor	00008767	095152	02			1.000	105,084
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	91,278
	Civil Engr-Omaha (21-1120-0001)		512100				0.000	9,000
	TOTAL Stansbury, John S						**1.00**	**100,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**821,141**
SUBTOTAL FACULTY							**9.000**	**821,141**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stansbury, John S	Associate Chairperson	00007925	095142	02			0.000	9,000
	Civil Engr-Omaha (21-1120-0001)		511000				1.000	91,278
	TOTAL Stansbury, John S						**1.00**	**100,278**
513000 MGR/PROFESSIONAL SAL								
Lein, Kelvin J	Lab Manager	00013321	362300	12	2080	16.989	1.000	35,338
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242400	12	2080	15.704	1.000	32,664
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	26,993
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	682
518950 NEGATIVE BUDGET-FACULTY WAGES								
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			-1.000	-89,329
	Civil Engr-Omaha (21-1120-0001)		511000				1.000	89,329
SUBTOTAL NONFACULTY							**1.900**	**15,348**
SUBTOTAL SALARIES & WAGES							**10.900**	**836,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,878
519200 FICA CONTRIBUTION								51,026
519300 HEALTH INSURANCE CONTRIBUTION								94,356

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,179
SUBTOTAL BENEFITS								**202,439**
TOTAL PERSONAL SERVICES								**1,038,928**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,763
540000 TRAVEL EXPENSE								5,938
TOTAL NET OPERATING EXPENSES								**27,701**
COST OBJECT TOTAL								**1,066,629**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NE Transp Cnt (21-1121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yakel, Aaron J	Research Engineer II	00013323	363306	12			1.000	35,274
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Yakel, Aaron J	Research Engineer II	00013323	363306	12			-1.000	-35,274
	NE Transp Cnt (21-1121-0001)		513000				1.000	35,274
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Sal Savings (21-1122-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	48,957
SUBTOTAL FACULTY							**0**	**48,957**
SUBTOTAL SALARIES & WAGES							**0.000**	**48,957**
BENEFITS								
519200 FICA CONTRIBUTION								2,986
SUBTOTAL BENEFITS								**2,986**
TOTAL PERSONAL SERVICES								**51,943**
COST OBJECT TOTAL								**51,943**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gifford, Tiffany D	Administrative Technician	00013331	242400	12	2080	15.000	1.000	31,200
Miller, Ivy E	Administrative Technician	00013319	242400	12	2080	15.649	1.000	32,549
Yates, Cassandra L	Administrative Technician	00008035	242400	12	2080	15.485	1.000	32,208
TBA	Staff Associate	00008046	242409	12	2080	15.062	1.000	31,329
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**127,286**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gifford, Tiffany D	Administrative Technician	00013331	242400	12	2080	15.000	-1.000	-31,200
	DSAEC-Staff Expenditures (21-1122-0004)		514000				1.000	31,200
SUBTOTAL NONFACULTY							**3.000**	**96,086**
SUBTOTAL SALARIES & WAGES							**3.000**	**96,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,978
519200 FICA CONTRIBUTION								4,802
519300 HEALTH INSURANCE CONTRIBUTION								8,320
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**18,191**
TOTAL PERSONAL SERVICES								**114,277**
COST OBJECT TOTAL								**114,277**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	02			0.500	22,981
Fernandez-Ballester, Lucia	Rsch Asst Professor	00013825	095146	02			0.500	23,151
	Mechanical/Material Engr (21-1123-0001)		511000				0.500	22,981
	TOTAL Fernandez-Ballester, Lucia						**1.00**	**46,132**
Barton, John Paul	Professor	00007841	095150	02			1.000	111,323
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	108,781
Chandra, Namas	Professor	00007848	095150	02			1.000	162,764
	MECHANICAL/MATERIAL ENGR (27-1123-0012001)		511000				0.000	10,000
	TOTAL Chandra, Namas						**1.00**	**172,764**
Cole, Kevin David	Professor	00007838	095150	02			1.000	102,034
Dzenis, Yuris	Professor	00007971	095150	02			1.000	153,217
	MECHANICAL/MATERIAL ENGR (27-1123-0005001)		511000				0.000	10,000
	TOTAL Dzenis, Yuris						**1.00**	**163,217**
Farritor, Shane M	Professor	00007998	095150	02			1.000	118,958
Feng, Ruqiang	Professor	00007979	095150	02			1.000	108,141
Gogos, George	Professor	00007839	095150	02			1.000	132,844
Hallbeck, M Susan	Professor	00007867	095150	02			1.000	108,874
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	106,683
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	168,374
	Dist Engr College Professor-Rajurkar (27-1111-0003001)		511000				0.000	15,000
	TOTAL Rajurkar, Kamlakar P						**1.00**	**183,374**
Reid, John D	Professor	00008000	095150	02			1.000	125,224
Robertson, Brian W	Professor	00008452	095150	02			1.000	107,034
Shield, Jeffrey E	Professor	00007846	095150	02			0.500	59,222
	Mechanical/Material Engr (21-1123-0001)		512000				0.500	59,223
	Mechanical/Material Engr (21-1123-0001)		512000				0.000	18,630
	TOTAL Shield, Jeffrey E						**1.00**	**137,075**
To, Cho Wing S	Professor	00007035	095150	02			1.000	90,077
Turner, Joseph A	Professor	00007972	095150	02			1.000	127,339
	MECHANICAL/MATERIAL ENGR (27-1123-0006003)		511000				0.000	7,500
	TOTAL Turner, Joseph A						**1.00**	**134,839**
Yang, Jiashi	Professor	00007900	095150	02			1.000	81,233
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	76,358
Bobaru, Florin	Associate Professor	00007977	095152	02			1.000	85,454
Nelson, Carl A	Associate Professor	00007661	095152	02			1.000	91,155

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Szydlowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	93,770
Tan, Li	Associate Professor	00007973	095152	02			0.330	29,767
	POE - Mech/Matr Engr Tan (21-1123-5102)		511000				0.670	59,275
	TOTAL Tan, Li						**1.00**	**89,042**
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	92,748
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	82,946
Gu, Linxia	Assistant Professor	00007997	095154	02			1.000	81,813
Huang, Jinsong	Assistant Professor	00008385	095154	02			1.000	82,991
Lim, Jung Yul	Asst Professor	00007980	095154	02			0.560	43,189
	POE MME-EPSCoR Lim (21-1123-5103)		511000				0.440	34,342
	TOTAL Lim, Jung Yul						**1.00**	**77,531**
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	79,170
Coen-Brown, Karen L	Lecturer	00012042	095380	02			1.000	66,779
	TOTAL 511000 TENURED FACULTY SALARIES						**28.390**	**2,924,394**
SUBTOTAL FACULTY							**28.390**	**2,924,394**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.500	59,223
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	18,630
	Mechanical/Material Engr (21-1123-0001)		511000				0.500	59,222
	TOTAL Shield, Jeffrey E						**1.00**	**137,075**
TBA	Chairperson	00007969	095140	02			0.000	2,400
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**80,253**
514000 CLER/TECH/SERV WAGES								
Harvey, Alicia L	Office Assistant	00008005	241409	12	2080	12.104	1.000	25,176
Hiatt, Kathie J	Staff Secy II	00007986	241409	12	2080	13.357	1.000	27,782
Rowe, Nanette M	Staff Assistant	00007739	242409	12	2080	16.711	1.000	34,758
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**87,716**
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	70,716
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	74,028
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.830**	**144,744**
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	9,781
Student Worker	Student Worker	00008009	095500	00			0.000	9,510
	TOTAL 516000 STUDENT WAGES						**0.000**	**19,291**
SUBTOTAL NONFACULTY							**8.330**	**332,004**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**36.720**	**3,256,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217,418
519200 FICA CONTRIBUTION								198,559
519300 HEALTH INSURANCE CONTRIBUTION								367,129
519400 LIFE INSURANCE CONTRIBUTION								4,588
	SUBTOTAL BENEFITS							**787,694**
	TOTAL PERSONAL SERVICES							**4,044,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
	TOTAL NET OPERATING EXPENSES							**121,188**
	COST OBJECT TOTAL							**4,165,280**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	59,275
	Mechanical/Material Engr (21-1123-0001)		511000				0.330	29,767
	TOTAL Tan, Li						**1.00**	**89,042**
SUBTOTAL FACULTY							**0.670**	**59,275**
SUBTOTAL SALARIES & WAGES							**0.670**	**59,275**
TOTAL PERSONAL SERVICES								**59,275**
COST OBJECT TOTAL								**59,275**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Asst Professor	00007980	095154	02			0.440	34,342
	Mechanical/Material Engr (21-1123-0001)		511000				0.560	43,189
	TOTAL Lim, Jung Yul						**1.00**	**77,531**
SUBTOTAL FACULTY							**0.440**	**34,342**
SUBTOTAL SALARIES & WAGES							**0.440**	**34,342**
TOTAL PERSONAL SERVICES								**34,342**
COST OBJECT TOTAL								**34,342**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: 1000211/24 (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	114,686
513000 MGR/PROFESSIONAL SAL								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.029	1.000	37,500
Smathers, Cory S	Business and Finance Coordinator	00012103	242303	12			1.000	50,565
Ferguson, Timothy J	Computer Support Associate	00013635	302310	12	2080	17.963	1.000	37,364
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			1.000	67,673
Carlson, Randall R	Research Scientist I	00007921	362302	12			1.000	36,671
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	54,163
McCulloch, Kevin A	BPDF Facility Maintenance Engineer	00012102	363300	12			1.000	68,127
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	52,072
Swanson, Amber D	Documentation Specialist	00012981	363300	12			1.000	54,861
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	50,657
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	50,038
Sealock, Robert C	Research Scientist II	00012096	363307	12			1.000	45,601
Oommen, Anna M	Research Scientist III	00012733	363308	12			1.000	59,679
Peterson, Dustin J	Quality Control Microbiology Lab Manager	00012101	364300	12			1.000	59,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**724,283**
514000 CLER/TECH/SERV WAGES								
Weirman, Erin B	Accounting Associate	00012118	242401	12	2080	16.228	1.000	33,755
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	19.622	1.000	40,814
Severa, Timothy J	Maintenance Technician I	00012148	362600	12	2080	18.139	1.000	37,730
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**112,299**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-114,686
	BPDF Clearing (21-1124-0001)		512100				1.000	114,686
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.029	-1.000	-37,500
	BPDF Clearing (21-1124-0001)		513000				1.000	37,500
Smathers, Cory S	Business and Finance Coordinator	00012103	242303	12			-1.000	-50,565
	BPDF Clearing (21-1124-0001)		513000				1.000	50,565
Ferguson, Timothy J	Computer Support Associate	00013635	302310	12	2080	17.963	-1.000	-37,364
	BPDF Clearing (21-1124-0001)		513000				1.000	37,364
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			-1.000	-67,673
	BPDF Clearing (21-1124-0001)		513000				1.000	67,673
Carlson, Randall R	Research Scientist I	00007921	362302	12			-1.000	-36,671

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: 1000211/24 (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	BPDF Clearing (21-1124-0001)		513000				1.000	36,671
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-54,163
	BPDF Clearing (21-1124-0001)		513000				1.000	54,163
McCulloch, Kevin A	BPDF Facility Maintenance Engineer	00012102	363300	12			-1.000	-68,127
	BPDF Clearing (21-1124-0001)		513000				1.000	68,127
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-52,072
	BPDF Clearing (21-1124-0001)		513000				1.000	52,072
Swanson, Amber D	Documentation Specialist	00012981	363300	12			-1.000	-54,861
	BPDF Clearing (21-1124-0001)		513000				1.000	54,861
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-50,657
	BPDF Clearing (21-1124-0001)		513000				1.000	50,657
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-50,038
	BPDF Clearing (21-1124-0001)		513000				1.000	50,038
Sealock, Robert C	Research Scientist II	00012096	363307	12			-1.000	-45,601
	BPDF Clearing (21-1124-0001)		513000				1.000	45,601
Oommen, Anna M	Research Scientist III	00012733	363308	12			-1.000	-59,679
	BPDF Clearing (21-1124-0001)		513000				1.000	59,679
Peterson, Dustin J	Quality Control Microbiology Lab Manager	00012101	364300	12			-1.000	-59,312
	BPDF Clearing (21-1124-0001)		513000				1.000	59,312
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-14.000**	**-724,283**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Weirman, Erin B	Accounting Associate	00012118	242401	12	2080	16.228	-1.000	-33,755
	BPDF Clearing (21-1124-0001)		514000				1.000	33,755
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	19.622	-1.000	-40,814
	BPDF Clearing (21-1124-0001)		514000				1.000	40,814
Severa, Timothy J	Maintenance Technician I	00012148	362600	12	2080	18.139	-1.000	-37,730
	BPDF Clearing (21-1124-0001)		514000				1.000	37,730
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-3.000**	**-112,299**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	18.294	1.000	38,051
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,237
SUBTOTAL NONFACULTY							**1.000**	**42,288**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,791
519300 HEALTH INSURANCE CONTRIBUTION								5,540
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**11,119**
TOTAL PERSONAL SERVICES								**53,407**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								**34,500**
COST OBJECT TOTAL								**87,907**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
	TOTAL NET OPERATING EXPENSES							**20,222**
	COST OBJECT TOTAL							**20,222**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoads, Chad M	Network Support Associate	00009682	302305	12	2080	20.174	1.000	41,962
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	33,471
	Information Science & Technology General (41-0802-0100)		513000				0.500	33,383
	TOTAL Hromek, Robert A						**1.00**	**66,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**75,433**
SUBTOTAL NONFACULTY							**1.500**	**75,433**
SUBTOTAL SALARIES & WAGES							**1.500**	**75,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,224
519200 FICA CONTRIBUTION								4,979
519300 HEALTH INSURANCE CONTRIBUTION								9,882
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								675
SUBTOTAL BENEFITS								**19,835**
TOTAL PERSONAL SERVICES								**95,268**
COST OBJECT TOTAL								**95,268**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Professorships (22-1102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	Chemical Engineering (21-1106-0001)		511000				0.800	105,956
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,977
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.100	12,977
	TOTAL Viljoen, Hendrik J						**1.00**	**144,410**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,310
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**2,629**
TOTAL PERSONAL SERVICES								**12,629**
COST OBJECT TOTAL								**12,629**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							**1,600**
	COST OBJECT TOTAL							**1,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Eng-Equipment Fund (22-1106-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,475
550000 CAPITAL OUTLAY								6,825
	TOTAL NET OPERATING EXPENSES							**27,300**
	COST OBJECT TOTAL							**27,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,125
	TOTAL NET OPERATING EXPENSES							**13,125**
	COST OBJECT TOTAL							**13,125**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering Electrical Shop (22-1109-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007192	090016	00			0.000	1,372
SUBTOTAL NONFACULTY							**0**	**1,372**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								180
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**361**
TOTAL PERSONAL SERVICES								**1,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,153
TOTAL NET OPERATING EXPENSES								**4,153**
COST OBJECT TOTAL								**5,886**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering Laboratory Fees (22-1109-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Elect Eng-Equipment Fund (22-1109-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							**54,000**
	COST OBJECT TOTAL							**54,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: Ind & Mgmt Sys-Corp Rsch & Dev (22-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: IMSE-Equipment Fund (22-1111-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							**27,000**
	COST OBJECT TOTAL							**27,000**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Rsch Asst Professor	00009589	095146	12			1.000	98,836
SUBTOTAL FACULTY							**1.000**	**98,836**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sicking, Dean L	Director	00008967	095081	02			0.000	1,800
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	140,323
	Lovell College Professor-Sicking (27-1107-0003001)		511000				0.000	10,000
	Civil Engineering-Lincoln (21-1107-0001)		512100				0.000	15,592
	TOTAL Sicking, Dean L						**1.00**	**167,715**
513000 MGR/PROFESSIONAL SAL								
Bock, Larry L	Program Administrative Coordinator	00009729	242402	12	2080	23.459	1.000	48,794
Krenk, Kenneth L	Manager	00009362	363300	12			1.000	39,547
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	71,722
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	60,853
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	56,805
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	49,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**373,391**
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Laboratory Mechanic	00010579	362602	12	2080	15.081	1.000	31,368
Russell, Alex T	Lab Mech II	00012110	362602	12	2080	19.424	1.000	40,401
Tighe, Shaun M	Laboratory Mechanic	00012718	362602	12	2080	13.070	1.000	27,185
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**98,954**
SUBTOTAL NONFACULTY							**10.000**	**474,145**
SUBTOTAL SALARIES & WAGES							**11.000**	**572,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,087
519200 FICA CONTRIBUTION								37,817
519300 HEALTH INSURANCE CONTRIBUTION								75,060
519400 LIFE INSURANCE CONTRIBUTION								573
519800 WORKERS COMPENSATION								5,125
SUBTOTAL BENEFITS								**150,662**
TOTAL PERSONAL SERVICES								**723,643**
COST OBJECT TOTAL								**723,643**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management Laboratory Fees (22-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Lab Fees (22-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Equipment Funds (22-1117-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,750
550000 CAPITAL OUTLAY								10,250
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr Omaha-Equipment Fund (22-1120-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lefler, Valerie D	MATC Program Coordinator	00015300	243312	12			1.000	49,616
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		18.663	1.000	38,818
LeFrois, Christopher P	Sr Transportation Technology Engineer	00013910	363306	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**148,434**
SUBTOTAL NONFACULTY							**3.000**	**148,434**
SUBTOTAL SALARIES & WAGES							**3.000**	**148,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,312
519200 FICA CONTRIBUTION								9,797
519300 HEALTH INSURANCE CONTRIBUTION								19,445
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								1,328
SUBTOTAL BENEFITS								**39,030**
TOTAL PERSONAL SERVICES								**187,464**
COST OBJECT TOTAL								**187,464**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,500
550000 CAPITAL OUTLAY								26,500
	TOTAL NET OPERATING EXPENSES							**93,000**
	COST OBJECT TOTAL							**93,000**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, William H	Coll Prfsp/Volte Chair	00013541	095132	02			0.000	7,500
	Chemical Engineering (21-1106-0001)		511000				0.650	125,891
	Othmer Match Volte/Keegan-Velander (26-1106-0063001)		511000				0.000	7,500
	Chemical Engineering (21-1106-0001)		512000				0.350	67,789
	Chemical Engineering (21-1106-0001)		512000				0.000	1,821
	TOTAL Velander, William H						**1.00**	**210,501**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Othmer Match Volte/Keegan-Velander (26-1106-0063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, William H	Coll Prfsp/Volte Chair	00013541	095132	02			0.000	7,500
	Chemical Engineering (21-1106-0001)		511000				0.650	125,891
	D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)		511000				0.000	7,500
	Chemical Engineering (21-1106-0001)		512000				0.350	67,789
	Chemical Engineering (21-1106-0001)		512000				0.000	1,821
	TOTAL Velander, William H						**1.00**	**210,501**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	156,314
	Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)		511000				0.000	7,500
	TOTAL Rilett, Laurence R						**1.00**	**171,314**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	156,314
	Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)		511000				0.000	7,500
	TOTAL Rilett, Laurence R						**1.00**	**171,314**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dept Objective 2 (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132	12			0.000	10,000
	Dean Col Of Engineering (21-1101-0001)		512100				1.000	235,500
	Center Energy Sciences Research (26-1217-0001001)		512100				0.000	24,500
	TOTAL Nastasi, Michael A						**1.00**	**270,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Anderson Fund Prof-Saraf; Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	Chemical Engineering (21-1106-0001)		511000				1.000	163,984
	TOTAL Saraf, Ravi F						**1.00**	**173,984**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Lovell College Professor-Sicking (27-1107-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sicking, Dean L	College Professorship Leonard A Lovell	00013950	095132	02			0.000	10,000
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	140,323
	Midwest Roadside Safety Facil-Salaries (22-1113-1001)		512100				0.000	1,800
	Civil Engineering-Lincoln (21-1107-0001)		512100				0.000	15,592
	TOTAL Sicking, Dean L						**1.00**	**167,715**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nowak, Andrzej S	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	170,877
	TOTAL Nowak, Andrzej S						**1.00**	**185,877**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Awards (27-1107-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yong Rak	Coll Prof - Engr. McNeel Dist. Scholar	00011711	095132	02			0.000	5,000
	Civil Engineering-Lincoln (21-1107-0001)		511000				1.000	93,819
	TOTAL Kim, Yong Rak						**1.00**	**98,819**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Henson College Prof - Sincovec; R. (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Matthew B	College Professorship - Henson Chair	00013935	095132	02			0.000	10,000
	Computer Science (21-0511-0001)		511000				1.000	170,802
	TOTAL Dwyer, Matthew B						**1.00**	**180,802**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Lederer Fund-Ianno Professorship (27-1109-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				1.000	131,364
	TOTAL Ianno, Natale Joseph						**1.00**	**141,364**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1109-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				0.400	79,384
	Epscor (91-3101-0100)		512100				0.150	31,141
	EPSCoR (95-3101-0040001)		512100				0.450	93,424
	TOTAL Choobineh, F Fred						**1.00**	**213,949**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Lott College Professor-Williams (27-1109-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	Electrical Engineering (21-1109-0001)		511000				1.000	150,298
	TOTAL Lu, Yongfeng						**1.00**	**165,298**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Kingery College Prof-Alexander (27-1109-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				1.000	173,360
	TOTAL Alexander, Dennis R						**1.00**	**183,360**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Henson College Professor-Sayood & Soukup (27-1109-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sayood, Khalid	Coll Prfsp/Omar Heins	00010310	095132	02			0.000	10,000
	Electrical Engineering (21-1109-0001)		511000				1.000	149,231
	TOTAL Sayood, Khalid						**1.00**	**159,231**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	Mechanical/Material Engr (21-1123-0001)		511000				1.000	168,374
	TOTAL Rajurkar, Kamlakar P						**1.00**	**183,374**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Henson Fund Prof-Sharif (27-1117-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	Comp & Electron Engr-Gen Operations (21-1117-0001)		511000				1.000	135,931
	TOTAL Sharif-Kashani, Hamid						**1.00**	**145,931**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	Mechanical/Material Engr (21-1123-0001)		511000				1.000	153,217
	TOTAL Dzenis, Yuris						**1.00**	**163,217**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Coll Prof - Brightfelt Dist Scholar	00009870	095132	02			0.000	7,500
	Mechanical/Material Engr (21-1123-0001)		511000				1.000	127,339
	TOTAL Turner, Joseph A						**1.00**	**134,839**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**10,139**
COST OBJECT TOTAL								**10,139**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandra, Namas	Coll Prof-Engr Distinguished Scholar	00009628	095132	02			0.000	10,000
	Mechanical/Material Engr (21-1123-0001)		511000				1.000	162,764
	TOTAL Chandra, Namas						**1.00**	**172,764**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	247,118
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	24,712
	Mohr Fund Excellence-Paul; P (27-1201-0006001)		512100				0.000	7,500
	TOTAL Paul, Prem S						**1.00**	**279,330**
Zeleny, Michael J	Assistant Vice Chancellor	00007338	095013	12			1.000	163,630
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**435,460**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	00			0.000	8,269
Armbruster, Tausha Ward	Executive Assistant	00006855	242402	12	2080	28.709	1.000	59,715
Filliez, Peggy S	Operations Specialist	00005737	243300	12	1768	32.651	0.850	57,728
	Research Council (21-1206-0001)		513000				0.150	10,187
	TOTAL Filliez, Peggy S						**1.00**	**67,915**
Underwood, Karen	Project Manager	00013978	243300	12			1.000	63,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.850**	**188,885**
514000 CLER/TECH/SERV WAGES								
Greer, Marianna	Administrative Tech I	00010184	242400	12	2080	21.363	1.000	44,436
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	16.493	1.000	34,305
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,741**
SUBTOTAL NONFACULTY							**6.850**	**703,086**
SUBTOTAL SALARIES & WAGES							**6.850**	**703,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,586
519200 FICA CONTRIBUTION								42,609
519300 HEALTH INSURANCE CONTRIBUTION								78,643
519400 LIFE INSURANCE CONTRIBUTION								980
SUBTOTAL BENEFITS								**168,818**
TOTAL PERSONAL SERVICES								**871,904**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								574
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-28,795
TOTAL NET OPERATING EXPENSES								**-28,221**
COST OBJECT TOTAL								**843,683**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR-Associate VCR Larkins (21-1201-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Vice Chancellor for Research	00015375	095101	12			0.760	149,036
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Associate Vice Chancellor for Research	00015375	095101	12			-0.760	-149,036
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Research Strategy	00011030	095082	12			1.000	155,838
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Project Manager	00013681	243300	12			1.000	53,329
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	58,866
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,195**
SUBTOTAL NONFACULTY							**3.000**	**268,033**
SUBTOTAL SALARIES & WAGES							**3.000**	**268,033**
TOTAL PERSONAL SERVICES								**268,033**
COST OBJECT TOTAL								**268,033**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	60,099
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	51,280
Savage, Timothy A	Director, Research Information Systems	00013993	304300	12			1.000	72,984
Brehm, Joel D	Web Developer & Graphic Design Spec	00015227	343309	12			0.500	22,869
	VCR Communications F&A (21-1201-4103)		513000				0.500	22,869
	TOTAL Brehm, Joel D						**1.00**	**45,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**207,232**
SUBTOTAL NONFACULTY							**3.500**	**207,232**
SUBTOTAL SALARIES & WAGES							**3.500**	**207,232**
TOTAL PERSONAL SERVICES								**207,232**
COST OBJECT TOTAL								**207,232**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Joel D	Web Developer & Graphic Design Spec	00015227	343309	12			0.500	22,869
	VCR: Research Info Systems F&A (21-1201-4102)		513000				0.500	22,869
	TOTAL Brehm, Joel D						**1.00**	**45,738**
Washburn, Ashley D	Research Communications Specialist	00015344	343309	12			1.000	48,108
Miller, Vicki A	Research Communications Coordinator	00012709	344300	12			1.000	86,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**157,531**
SUBTOTAL NONFACULTY							**2.500**	**157,531**
SUBTOTAL SALARIES & WAGES							**2.500**	**157,531**
TOTAL PERSONAL SERVICES								**157,531**
COST OBJECT TOTAL								**157,531**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cutsor, Michelle L	Research Finance Coordinator	00015255	243300	12			1.000	56,523
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	96,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**152,523**
514000 CLER/TECH/SERV WAGES								
Ohnoutka, Kristen M	Administrative Tech I	00015082	242400	12	2080	15.911	1.000	33,094
SUBTOTAL NONFACULTY							**3.000**	**185,617**
SUBTOTAL SALARIES & WAGES							**3.000**	**185,617**
TOTAL PERSONAL SERVICES								**185,617**
COST OBJECT TOTAL								**185,617**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Corp & Foundation Relations	00013718	095082	12			1.000	104,990
SUBTOTAL NONFACULTY							**1.000**	**104,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**104,990**
TOTAL PERSONAL SERVICES								**104,990**
COST OBJECT TOTAL								**104,990**

SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	76,500
	F&A Program Initiatives (21-1203-4000)		511000				0.500	76,500
	TOTAL Calow, Peter						**1.00**	**153,000**
SUBTOTAL FACULTY							**0.500**	**76,500**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calow, Peter	Research Professor	00013818	095148	12			-0.500	-76,500
	Improvement Of Research (21-1203-0001)		511000				0.500	76,500
	F&A Program Initiatives (21-1203-4000)		511000				0.500	76,500
	TOTAL Calow, Peter						**1.00**	**153,000**
SUBTOTAL NONFACULTY							**-0.500**	**-76,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,100
TOTAL NET OPERATING EXPENSES								**1,100**
COST OBJECT TOTAL								**1,100**

SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: F&A Program Initiatives (21-1203-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	76,500
	Improvement Of Research (21-1203-0001)		511000				0.500	76,500
	TOTAL Calow, Peter						**1.00**	**153,000**
SUBTOTAL FACULTY							**0.500**	**76,500**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director GP-NSEC	00013313	095180	12			1.000	121,622
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Warburton, Marc	Director GP-NSEC	00013313	095180	12			-0.600	-72,973
	F&A Program Initiatives (21-1203-4000)		512100				1.000	121,622
SUBTOTAL NONFACULTY							**0.400**	**48,649**
SUBTOTAL SALARIES & WAGES							**0.900**	**125,149**
TOTAL PERSONAL SERVICES								**125,149**
COST OBJECT TOTAL								**125,149**

SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: GP NSEC F&A (21-1203-4008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	20.217	0.500	21,026
	VC Research (25-1201-0015015)		513000				0.500	21,026
	TOTAL Priefert, Lindsay J						**1.00**	**42,052**
SUBTOTAL NONFACULTY							**0.500**	**21,026**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,026**
TOTAL PERSONAL SERVICES								**21,026**
COST OBJECT TOTAL								**21,026**

SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Nancy J	Grants Coordinator	00005763	242300	12	2080	22.120	1.000	46,009
Anderson, Katherine M	Project Specialist III	00010149	243300	12	2080	23.895	1.000	49,701
Budell, Andrew M	Contracts Manager	00005762	243300	12			1.000	74,372
Geviss, Donna B	Project Specialist III	00007554	243300	12	1040	24.813	0.500	25,805
	Office of Sponsored Programs-Post F&A (21-1205-4006)		513000				0.500	25,805
	TOTAL Geviss, Donna B						**1.00**	**51,610**
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	24.770	1.000	51,521
Schuette, Joyce E	Project Specialist III	00004680	243300	12	2080	22.654	1.000	47,121
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	59,547
Gillam, Belinda S	Project Specialist II	00013130	243321	12	2080	22.934	1.000	47,703
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	127,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**529,250**
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Cler Asst III	00005765	242409	12	2080	18.697	1.000	38,890
SUBTOTAL NONFACULTY							**9.500**	**568,140**
SUBTOTAL SALARIES & WAGES							**9.500**	**568,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,952
519200 FICA CONTRIBUTION								34,657
519300 HEALTH INSURANCE CONTRIBUTION								64,086
519400 LIFE INSURANCE CONTRIBUTION								801
SUBTOTAL BENEFITS								**137,496**
TOTAL PERSONAL SERVICES								**705,636**
COST OBJECT TOTAL								**705,636**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waite, Ashton E	Proposal Development Specialist	00010240	242300	12	2080	17.654	1.000	36,720
Mullen, Tisha A	Senior Proposal Development Coordinator	00012082	243300	12			1.000	70,787
Wiese, Carrie L	Proposal Development Coordinator	00013543	243300	12			1.000	54,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**161,593**
SUBTOTAL NONFACULTY							**3.000**	**161,593**
SUBTOTAL SALARIES & WAGES							**3.000**	**161,593**
TOTAL PERSONAL SERVICES								**161,593**
COST OBJECT TOTAL								**161,593**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartunek, Megan L	Program Coordinator	00009517	242300	12	2080	19.431	1.000	40,416
Bowen, Jessica R	Grants Coordinator	00011648	242300	12	2080	19.614	1.000	40,798
Clausen, David R	Awards Coordinator	00012071	242300	12	2080	20.136	1.000	41,882
Fitchett, Jennifer A	Grants Coordinator III	00008904	242300	12	2080	22.346	1.000	46,480
Rutt, Jennifer N	Grants Coordinator	00006992	242300	12	2080	19.528	1.000	40,618
Geviss, Donna B	Project Specialist III	00007554	243300	12	1040	24.813	0.500	25,805
	Office of Sponsored Programs-Post Award (21-1205-0006)		513000				0.500	25,805
	TOTAL Geviss, Donna B						**1.00**	**51,610**
Hogan, Eugene T	Senior Proposal Budget Coordinator	00013344	243300	12	2080	23.421	1.000	48,715
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	67,558
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	93,797
Murray, Terri E	Project Specialist II	00012249	243321	12	2080	20.628	1.000	42,907
Nienaber, Trudy L	Project Specialist II	00013741	243321	12	2080	20.626	1.000	42,903
Reeves, Mary Ellen	Project Specialist II	00009598	243321	12	2080	22.489	1.000	46,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.500**	**578,657**
514000 CLER/TECH/SERV WAGES								
Swanson, Samantha L	Records & Scanning Coordinator	00015240	242400	12	2080	15.352	1.000	31,933
SUBTOTAL NONFACULTY							**12.500**	**610,590**
SUBTOTAL SALARIES & WAGES							**12.500**	**610,590**
TOTAL PERSONAL SERVICES								**610,590**
COST OBJECT TOTAL								**610,590**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: OTD-UNO SBA Cost Share F&A (21-1205-4202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Lincoln NBDC Director	00015325	243300	12			1.000	55,141
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Lincoln NBDC Director	00015325	243300	00			-1.000	-55,141
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Council (06)

COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filliez, Peggy S	Operations Specialist	00005737	243300	12	312	32.651	0.150	10,187
	Vice Chan For Research Support Serv (21-1201-0001)		513000				0.850	57,728
	TOTAL Filliez, Peggy S						**1.00**	**67,915**
SUBTOTAL NONFACULTY							**0.150**	**10,187**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								621
519300 HEALTH INSURANCE CONTRIBUTION								1,149
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,464**
TOTAL PERSONAL SERVICES								**12,651**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,120
TOTAL NET OPERATING EXPENSES								**2,120**
COST OBJECT TOTAL								**14,771**

SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beermann, Donald H	Director	00031586	095082	12			1.000	165,179
513000 MGR/PROFESSIONAL SAL								
Pinkerton, Katherine A	IACUC Compliance & Training Coordinator	00015185	243300	12			1.000	65,663
514000 CLER/TECH/SERV WAGES								
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	17.450	1.000	36,295
SUBTOTAL NONFACULTY							**3.000**	**267,137**
SUBTOTAL SALARIES & WAGES							**3.000**	**267,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,845
519200 FICA CONTRIBUTION								16,295
519300 HEALTH INSURANCE CONTRIBUTION								30,133
519400 LIFE INSURANCE CONTRIBUTION								377
SUBTOTAL BENEFITS								**64,650**
TOTAL PERSONAL SERVICES								**331,787**
COST OBJECT TOTAL								**331,787**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	21.436	1.000	44,586
Conrad, Sara K	Director Research Compliance Services	00013981	244300	12			1.000	96,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**140,864**
SUBTOTAL NONFACULTY							**2.000**	**140,864**
SUBTOTAL SALARIES & WAGES							**2.000**	**140,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,410
519200 FICA CONTRIBUTION								8,593
519300 HEALTH INSURANCE CONTRIBUTION								15,889
519400 LIFE INSURANCE CONTRIBUTION								199
SUBTOTAL BENEFITS								**34,091**
TOTAL PERSONAL SERVICES								**174,955**
COST OBJECT TOTAL								**174,955**

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Attending Veterinarian	00015184	091521	12			1.000	130,000
513000 MGR/PROFESSIONAL SAL								
Reiling, Holly J	Veterinary Technician/Veterinary Assoc	00015386	362502	12	2080	19.381	1.000	40,313
SUBTOTAL NONFACULTY							**2.000**	**170,313**
SUBTOTAL SALARIES & WAGES							**2.000**	**170,313**
TOTAL PERSONAL SERVICES								**170,313**
COST OBJECT TOTAL								**170,313**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Funk, Maria L	Conflict of Interest Coordinator	00009156	242300	12	2080	18.510	1.000	38,500
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	19.333	1.000	40,212
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,712**
SUBTOTAL NONFACULTY							**2.000**	**78,712**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,712**
TOTAL PERSONAL SERVICES								**78,712**
COST OBJECT TOTAL								**78,712**

SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Molfese, Dennis L	Director-Neuroimaging Center	00009436	095081	02			0.000	5,000
	Psychology (21-0523-0001)		511000				1.000	178,332
	Psychology (27-0523-0085001)		511000				0.000	15,000
	TOTAL Molfese, Dennis L						**1.00**	**198,332**
514000 CLER/TECH/SERV WAGES								
Earnest, Nicole J	Scientific Journal Assistant	00003202	242400	12	1040	16.000	0.500	16,639
	Molfese: Scientific Journal (23-1219-0001)		514000				0.500	16,640
	TOTAL Earnest, Nicole J						**1.00**	**33,279**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Earnest, Nicole J	Scientific Journal Assistant	00003202	242400	12	-1040	16.000	-0.500	-16,639
	Brain, Biology & Behavior (21-1219-0001)		514000				0.500	16,639
	Molfese: Scientific Journal (23-1219-0001)		514000				0.500	16,640
	TOTAL Earnest, Nicole J						**1.00**	**33,279**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,210**
TOTAL PERSONAL SERVICES								**6,210**
COST OBJECT TOTAL								**6,210**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Animal Research Facility Srv Cnt (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Samek, Vicky G	Ag Rsch Technician III	00010094	362503	12	2080	15.846	1.000	32,960
SUBTOTAL NONFACULTY							**1.000**	**32,960**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,846
519200 FICA CONTRIBUTION								2,175
519300 HEALTH INSURANCE CONTRIBUTION								4,318
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**8,667**
TOTAL PERSONAL SERVICES								**41,627**
COST OBJECT TOTAL								**41,627**

SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: Molfese: Scientific Journal (23-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earnest, Nicole J	Scientific Journal Assistant	00003202	242400	12	1040	16.000	0.500	16,640
	Brain, Biology & Behavior (21-1219-0001)		514000				0.500	16,639
	TOTAL Earnest, Nicole J						**1.00**	**33,279**
SUBTOTAL NONFACULTY							**0.500**	**16,640**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,640**
TOTAL PERSONAL SERVICES								**16,640**
COST OBJECT TOTAL								**16,640**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (24-1201-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butcher, Megan R	Senior Testing Coordinator	00015203	362300	12	2080	12.833	1.000	26,692
Hadan, Doran F	Senior Testing Coordinator	00015230	362300	12	2080	15.399	1.000	32,030
Lueders, Diana E	Sr Testing Coordinator	00015306	362300	12	2080	14.729	1.000	30,636
Neukirch, Carrie A	Infant/Child Testing Coordinator	00015231	362300	12	1248	14.686	0.600	18,328
	VC Research (26-1201-0018001)		513000				0.400	12,219
	TOTAL Neukirch, Carrie A						**1.00**	**30,547**
Sheffield, Tiffany D	Assistant Director	00009765	363300	12			1.000	54,849
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.600**	**162,535**
SUBTOTAL NONFACULTY							**4.600**	**162,535**
SUBTOTAL SALARIES & WAGES							**4.600**	**162,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,201
519200 FICA CONTRIBUTION								7,314
519300 HEALTH INSURANCE CONTRIBUTION								15,603
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								1,454
SUBTOTAL BENEFITS								**29,735**
TOTAL PERSONAL SERVICES								**192,270**
COST OBJECT TOTAL								**192,270**

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (25-1201-0015015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00012079	095380	02			0.500	25,982
	Political Science (21-0522-0001)		511000				0.320	16,628
	Pol Sci-Distance Ed (22-0522-0011)		511000				0.180	9,354
	TOTAL White, Tyler R						**1.00**	**51,964**
SUBTOTAL FACULTY							**0.500**	**25,982**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	20.217	0.500	21,026
	GP NSEC F&A (21-1203-4008)		513000				0.500	21,026
	TOTAL Priefert, Lindsay J						**1.00**	**42,052**
SUBTOTAL NONFACULTY							**0.500**	**21,026**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								4,513
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**8,600**
TOTAL PERSONAL SERVICES								**55,608**
COST OBJECT TOTAL								**55,608**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VC Research (26-1201-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neukirch, Carrie A	Infant/Child Testing Coordinator	00015231	362300	12	832	14.686	0.400	12,219
	VC Research (24-1201-0014001)		513000				0.600	18,328
	TOTAL Neukirch, Carrie A						**1.00**	**30,547**
SUBTOTAL NONFACULTY							**0.400**	**12,219**
SUBTOTAL SALARIES & WAGES							**0.400**	**12,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								1,063
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								542
SUBTOTAL BENEFITS								**2,582**
TOTAL PERSONAL SERVICES								**14,801**
COST OBJECT TOTAL								**14,801**

SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Plant Science Initiative (26-1215-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	35,262
SUBTOTAL NONFACULTY							**1.000**	**35,262**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,269
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**6,203**
TOTAL PERSONAL SERVICES								**41,465**
COST OBJECT TOTAL								**41,465**

SUB PROGRAM: Research (12)
DEPARTMENT: Cnt for Energy Sciences (17)
COST OBJECT: Center Energy Sciences Research (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	24,500
	Dept Objective 2 (27-1101-0020009)		511000				0.000	10,000
	Dean Col Of Engineering (21-1101-0001)		512100				1.000	235,500
	TOTAL Nastasi, Michael A						**1.00**	**270,000**
513000 MGR/PROFESSIONAL SAL								
Selzer, Ann	Program Manager	00015260	243300	12			1.000	63,371
SUBTOTAL NONFACULTY							**1.000**	**87,871**
SUBTOTAL SALARIES & WAGES							**1.000**	**87,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,163
519200 FICA CONTRIBUTION								3,778
519300 HEALTH INSURANCE CONTRIBUTION								7,645
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								786
SUBTOTAL BENEFITS								**15,460**
TOTAL PERSONAL SERVICES								**103,331**
COST OBJECT TOTAL								**103,331**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	Vice Chan For Research Support Serv (21-1201-0001)		512100				1.000	247,118
	Vice Chan For Research Support Serv (21-1201-0001)		512100				0.000	24,712
	TOTAL Paul, Prem S						**1.00**	**279,330**
SUBTOTAL NONFACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**1,321**
TOTAL PERSONAL SERVICES								**8,821**
COST OBJECT TOTAL								**8,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VC Research (27-1201-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Vice Chancellor for Research	00015375	095101	12			0.240	46,800
SUBTOTAL NONFACULTY							**0.240**	**46,800**
SUBTOTAL SALARIES & WAGES							**0.240**	**46,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,685
519200 FICA CONTRIBUTION								2,012
519300 HEALTH INSURANCE CONTRIBUTION								4,072
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**8,235**
TOTAL PERSONAL SERVICES								**55,035**
COST OBJECT TOTAL								**55,035**

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/18 (18)

COST OBJECT: Global Water Institute (27-1218-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**2,639**
COST OBJECT TOTAL								**2,639**

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	25,932
Burge, Gertrude Lill	Lecturer	00013901	095380	02			1.000	40,000
Halverson, Jana M	Lecturer	00009991	095380	02			0.750	19,445
Hassler, Michelle Carr	Lecturer	00013900	095380	12			1.000	56,630
LECTURER	Lecturer	00013874	095380	00			1.000	34,021
LECTURER/T	Lecturer/T	00011245	095380	00			0.500	11,822
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TBA	Lecturer	00013894	095380	02			0.750	20,000
Goff, Michael J	Sr. Lecturer	00005811	098379	12			1.000	77,082
	TOTAL 511000 TENURED FACULTY SALARIES						**6.750**	**304,377**
SUBTOTAL FACULTY							**6.750**	**304,377**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kebbel, Gary W	Dean	00008063	095125	12			1.000	186,914
Kebbel, Gary W	Dean	00008063	095125	12			0.000	19,018
	TOTAL Kebbel, Gary W						**1.00**	**205,932**
Berens, Charlyne R	Associate Dean	00008702	095130	02			1.000	89,377
Berens, Charlyne R	Associate Dean	00008702	095130	02			0.000	10,000
	TOTAL Berens, Charlyne R						**1.00**	**99,377**
Smidt, Dori D	Asst Dean of Business & Fiscal Affairs	00005430	095135	12			0.400	32,534
	Fine & Performing Arts-Dean's Office (21-0701-0001)		512100				0.600	48,802
	TOTAL Smidt, Dori D						**1.00**	**81,336**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.400**	**337,843**
513000 MGR/PROFESSIONAL SAL								
McClure, William L	Assistant to the Dean	00010108	242402	12	2080	22.067	1.000	45,900
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	66,078
Hahn, Marilyn R	Communication Specialist	00013012	342302	12	2080	15.935	1.000	33,145
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**145,123**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008065	090014	00			0.000	44,343
Klimes, Debra A	Accounting Associate	00007094	242401	12	2080	15.205	1.000	31,626
Mizerski, Alice	Cler Asst III	00008083	242409	12	2080	15.889	1.000	33,050
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	15.199	1.000	31,613
Cain, Steven A	Computer Support Assistant	00010075	301500	12	728	9.690	0.350	7,054

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE Journalism-Enhanced Visual Lit (21-1402-5102)		514000				0.650	13,101
	TOTAL Cain, Steven A						**1.00**	**20,155**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.350**	**147,686**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	10,077
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008071	095500	00		51.817	0.150	16,167
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,006
	TOTAL 516000 STUDENT WAGES						**0.150**	**21,173**
SUBTOTAL NONFACULTY							**8.900**	**661,902**
SUBTOTAL SALARIES & WAGES							**15.650**	**966,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,395
519200 FICA CONTRIBUTION								55,892
519300 HEALTH INSURANCE CONTRIBUTION								101,738
519400 LIFE INSURANCE CONTRIBUTION								1,235
SUBTOTAL BENEFITS								**219,260**
TOTAL PERSONAL SERVICES								**1,185,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,232
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-64,538
TOTAL NET OPERATING EXPENSES								**-57,306**
COST OBJECT TOTAL								**1,128,233**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								240
	TOTAL NET OPERATING EXPENSES							**240**
	COST OBJECT TOTAL							**240**

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013903	095380	00			0.000	11,196
LECTURER/T	Lecturer/T	00006546	095380	00			0.000	58,035
Liska, Julie L	Lecturer	00013896	095380	02			0.750	16,200
TBA	Lecturer	00013871	095380	24			1.000	58,370
TBA	Lecturer	00013873	095380	02			0.750	16,443
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**160,244**
SUBTOTAL FACULTY							**2.500**	**160,244**
SUBTOTAL SALARIES & WAGES							**2.500**	**160,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,263
519200 FICA CONTRIBUTION								7,246
519300 HEALTH INSURANCE CONTRIBUTION								12,060
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**26,690**
TOTAL PERSONAL SERVICES								**186,934**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,930
TOTAL NET OPERATING EXPENSES								**35,930**
COST OBJECT TOTAL								**222,864**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Asst Professor	00009847	095154	02			1.000	59,351
SUBTOTAL FACULTY							**1.000**	**59,351**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002592	090013	00			0.000	16,856
514000 CLER/TECH/SERV WAGES								
Cain, Steven A	Computer Support Assistant	00010075	301500	12	1352	9.690	0.650	13,101
	Dean College Of Journalism (21-1401-0001)		514000				0.350	7,054
	TOTAL Cain, Steven A						**1.00**	**20,155**
SUBTOTAL NONFACULTY							**0.650**	**29,957**
SUBTOTAL SALARIES & WAGES							**1.650**	**89,308**
TOTAL PERSONAL SERVICES								**89,308**
COST OBJECT TOTAL								**89,308**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Jrnlism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	18,449
SUBTOTAL FACULTY							**0**	**18,449**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,449**
TOTAL PERSONAL SERVICES								**18,449**
COST OBJECT TOTAL								**18,449**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Ruth E	Professor	00005874	095150	02			1.000	76,078
Shipley, Linda J	Professor	00008074	095150	02			1.000	107,433
	Kearns College Prof-Shipley (27-1405-0001001)		511000				0.000	10,000
	TOTAL Shipley, Linda J						**1.00**	**117,433**
TBA	Professor	00007402	095150	02			1.000	92,882
Hachtmann, Frauke	Associate Professor	00008073	095152	02			1.000	68,112
Struthers, Amy J	Associate Professor	00006776	095152	02			1.000	72,197
Willet Jr, Philip L	Assistant Professor	00002379	095154	02			1.000	69,400
LECTURER	Lecturer	00013897	095380	00			0.000	24,786
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	10,304
Mitchell, Roger B	Lecturer	00015009	095380	02			1.000	58,050
Runge, Clinton J	Lecturer	00013912	095380	02			0.500	10,619
TBA	Lecturer	00012467	095380	02			1.000	49,599
Tidball, Marie Sriyani D	Lecturer	00012750	095380	02			1.000	57,863
James, Stacy	Sr. Lecturer	00008075	098379	02			1.000	62,902
Larsen, Phyllis Vance	Sr Lecturer	00011936	098379	02			0.500	31,986
	TOTAL 511000 TENURED FACULTY SALARIES						**11.500**	**792,211**
SUBTOTAL FACULTY							**11.500**	**792,211**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	18,865
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008076	095500	00		8.296	0.250	4,314
SUBTOTAL NONFACULTY							**0.250**	**23,179**
SUBTOTAL SALARIES & WAGES							**11.750**	**815,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,914
519200 FICA CONTRIBUTION								44,922
519300 HEALTH INSURANCE CONTRIBUTION								80,520
519400 LIFE INSURANCE CONTRIBUTION								949
SUBTOTAL BENEFITS								**174,305**
TOTAL PERSONAL SERVICES								**989,695**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
TOTAL NET OPERATING EXPENSES								**17,663**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,007,358**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	83,481
Renaud, Jerry	Professor	00007889	095150	02			1.000	86,401
Walklin, Larry J	Professor	00008079	095150	02			1.000	102,488
	Seaton College Professor-Sass & Walklin (27-1406-0001001)		511000				0.000	10,000
	TOTAL Walklin, Larry J						**1.00**	**112,488**
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	84,588
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	60,750
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	62,638
Christensen, Kathryn A	Professor of Practice	00015316	095165	02			1.000	82,935
	TOTAL 511000 TENURED FACULTY SALARIES						**7.000**	**563,281**
SUBTOTAL FACULTY							**7.000**	**563,281**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	18.375	1.000	38,219
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	9,433
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	9,433
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.820**	**18,866**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		36.659	0.380	28,975
SUBTOTAL NONFACULTY							**2.200**	**86,060**
SUBTOTAL SALARIES & WAGES							**9.200**	**649,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,376
519200 FICA CONTRIBUTION								39,610
519300 HEALTH INSURANCE CONTRIBUTION								73,245
519400 LIFE INSURANCE CONTRIBUTION								915
SUBTOTAL BENEFITS								**157,146**
TOTAL PERSONAL SERVICES								**806,487**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
TOTAL NET OPERATING EXPENSES								**28,362**
COST OBJECT TOTAL								**834,849**

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: News & Editoral (07)
COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	85,697
Starita, Joseph M	Professor	00008086	095150	12			1.000	89,779
	Pike College Prof-Starita;Joe (26-1401-4599001)		511000				0.000	10,000
	TOTAL Starita, Joseph M						**1.00**	**99,779**
Anderson, Timothy G	Associate Professor	00013775	095152	02			1.000	78,949
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	69,840
	Seaton College Professor-Sass & Walklin (27-1406-0001001)		511000				0.000	10,000
	TOTAL Bullard, Susan M						**1.00**	**79,840**
Kimbrough, Carla J	Associate Professor	00011762	095152	02			1.000	72,900
Quinlan, Mary Kay	Associate Professor	00008090	095152	02			1.000	61,764
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	70,547
	Dean Col Journal & Mass Comm (26-1401-0003001)		511000				0.000	5,000
	TOTAL Thorson, Bruce H						**1.00**	**75,547**
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	81,000
	News-Editorial (26-1407-0001001)		511000				0.000	10,000
	News-Editorial (26-1407-0002001)		511000				0.000	10,000
	TOTAL Weber, Joseph						**1.00**	**101,000**
Winter, Christopher S	Assistant Professor	00003609	095154	02			1.000	56,080
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	92,000
LECTURER/T	Lecturer/T	00005866	095380	00			1.000	18,790
	TOTAL 511000 TENURED FACULTY SALARIES						**11.000**	**777,346**
SUBTOTAL FACULTY							**11.000**	**777,346**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	18,865
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		37.447	0.090	7,010
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	12,815
518950 NEGATIVE BUDGET-FACULTY WAGES								
Weber, Joseph	Associate Professor	00013774	095152	02			-1.000	-81,000
	News And Editorial (21-1407-0001)		511000				1.000	81,000
	News-Editorial (26-1407-0001001)		511000				0.000	10,000
	News-Editorial (26-1407-0002001)		511000				0.000	10,000
	TOTAL Weber, Joseph						**1.00**	**101,000**

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editoral (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**-0.580**	**-42,310**
	SUBTOTAL SALARIES & WAGES						**10.420**	**735,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,101
519200 FICA CONTRIBUTION								44,837
519300 HEALTH INSURANCE CONTRIBUTION								82,912
519400 LIFE INSURANCE CONTRIBUTION								1,036
	SUBTOTAL BENEFITS							**177,886**
	TOTAL PERSONAL SERVICES							**912,922**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							**19,207**
	COST OBJECT TOTAL							**932,129**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Depth Reporting Fees (22-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: J&Mc Gen-Student Tech Fee (22-1402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,956
	TOTAL NET OPERATING EXPENSES							**37,956**
	COST OBJECT TOTAL							**37,956**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting-Lab Fees (22-1406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,133
	TOTAL NET OPERATING EXPENSES							**7,133**
	COST OBJECT TOTAL							**7,133**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editoral (07)

COST OBJECT: News Editorial-Lab Fees (22-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean Col Journal & Mass Comm (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Buffet funds	00015410	095132	02			0.000	5,000
	News And Editorial (21-1407-0001)		511000				1.000	70,547
	TOTAL Thorson, Bruce H						**1.00**	**75,547**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Pike College Prof-Starita;Joe (26-1401-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	News And Editorial (21-1407-0001)		511000				1.000	89,779
	TOTAL Starita, Joseph M						**1.00**	**99,779**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editoral (07)

COST OBJECT: News-Editorial (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	News And Editorial (21-1407-0001)		511000				1.000	81,000
	News-Editorial (26-1407-0002001)		511000				0.000	10,000
	TOTAL Weber, Joseph						**1.00**	**101,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editoral (07)

COST OBJECT: News-Editorial (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	News And Editorial (21-1407-0001)		511000				1.000	81,000
	News-Editorial (26-1407-0001001)		511000				0.000	10,000
	TOTAL Weber, Joseph						**1.00**	**101,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editoral (07)

COST OBJECT: News And Editorial (26-1407-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Anthony B	News Service Multimedia Coach	00013658	262300	12			1.000	36,500
SUBTOTAL NONFACULTY							**1.000**	**36,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,570
519300 HEALTH INSURANCE CONTRIBUTION								3,176
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**6,424**
TOTAL PERSONAL SERVICES								**42,924**
COST OBJECT TOTAL								**42,924**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shipley, Linda J	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	Advertising (21-1405-0001)		511000				1.000	107,433
	TOTAL Shipley, Linda J						**1.00**	**117,433**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Seaton College Professor-Sass & Walklin (27-1406-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	News And Editorial (21-1407-0001)		511000				1.000	69,840
	TOTAL Bullard, Susan M						**1.00**	**79,840**
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	Broadcasting (21-1406-0001)		511000				1.000	102,488
	TOTAL Walklin, Larry J						**1.00**	**112,488**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**3,519**
TOTAL PERSONAL SERVICES								**23,519**
COST OBJECT TOTAL								**23,519**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	44,145
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	20,431
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	2,500
	College Of Law (21-1501-0001)		511000				1.000	154,450
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**169,450**
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	220,178
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**235,178**
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	4,370
	College Of Law (21-1501-0001)		511000				1.000	207,815
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**222,815**
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	181,094
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**196,094**
Lepard, Brian D	Coll Prof-Law Alumni Professor of Law	00007886	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	150,783
	TOTAL Lepard, Brian D						**1.00**	**155,783**
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	182,203
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**197,203**
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law	00007098	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	147,807
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**174,908**
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	149,682
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**164,682**
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	Space Law (21-1502-0004)		511000				0.500	92,490
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**127,490**
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	167,931
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**182,931**
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.560	88,082
	POE-Water Resources-Law (21-1502-5101)		511000				0.440	69,424
	TOTAL Zellmer, Sandra B						**1.00**	**162,506**
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	154,450
	College Of Law (21-1501-0001)		511000				0.000	2,500
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**169,450**
Denicola, Robert C	Professor	00003822	095150	02			1.000	220,178
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**235,178**
Duncan, Richard F	Professor	00003827	095150	02			1.000	178,438
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**193,438**
Frank, Alan H	Professor	00008098	095150	02			0.500	64,263
Gardner, Martin R	Professor	00003811	095150	02			1.000	207,815
	College Of Law (21-1501-0001)		511000				0.000	4,370
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**222,815**
Kirst, Roger W	Professor	00003816	095150	02			1.000	181,094
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**196,094**
Lawson, Craig M	Professor	00003830	095150	02			1.000	128,598
	General Administrative - Law College (27-1502-0021001)		512100				0.000	10,000
	TOTAL Lawson, Craig M						**1.00**	**138,598**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lenich, John P	Professor	00006570	095150	02			1.000	141,553
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	15,000
	TOTAL Lenich, John P						**1.00**	**156,553**
Lepard, Brian D	Professor	00003820	095150	02			1.000	150,783
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Lepard, Brian D						**1.00**	**155,783**
Lyons, William H	Professor	00003826	095150	02			1.000	166,419
	Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)		511000				0.000	15,000
	TOTAL Lyons, William H						**1.00**	**181,419**
Medill, Colleen E	Professor	00003823	095150	02			1.000	154,236
	Law College (27-1502-0053001)		511000				0.000	10,000
	TOTAL Medill, Colleen E						**1.00**	**164,236**
Moberly, Richard E	Professor	00003818	095150	02			1.000	148,473
Potuto, Josephine R	Professor	00003819	095150	02			1.000	182,203
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**197,203**
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	147,807
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**174,908**
Schopp, Robert F	Professor	00003828	095150	02			1.000	149,682
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**164,682**
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	139,508
	Cline Williams-F A Wright Col Prof (27-1502-0004001)		511000				0.000	5,000
	TOTAL Shavers, Anna Williams						**1.00**	**144,508**
TBA	Professor	00010306	095150	00			1.000	130,565
Willborn, Steven L	Professor	00011007	095150	02			1.000	220,157
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	10,000
	TOTAL Willborn, Steven L						**1.00**	**235,157**
Works, Robert G	Professor	00003821	095150	02			1.000	167,931
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**182,931**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	88,082
	POE-Water Resources-Law (21-1502-5101)		511000				0.440	69,424
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**162,506**
Berger, Eric	Associate Professor	00003815	095152	02			1.000	126,657
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.780	97,863
	POE-Water Resources-Law (21-1502-5101)		511000				0.220	28,153
	TOTAL Schutz, Anthony B						**1.00**	**126,016**
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	114,094
Beard, Jack M	Assistant Professor	00003812	095154	02			1.000	108,787
Blankley, Kristen	Assistant Professor	00003824	095154	02			1.000	109,987
Burkstrand-Reid, Beth A	Assistant Professor	00008017	095154	02			1.000	109,987
Sheppard, Acquanetta Christal	Assistant Professor	00003605	095154	02			1.000	108,787
Schmidt, Steven J	Clinical Assistant Professor	00009669	095725	12			1.000	108,652
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	106,000
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	131,944
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	13,194
	TOTAL Ruser, Kevin L						**1.00**	**150,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**28.840**	**4,371,439**
SUBTOTAL FACULTY							**28.840**	**4,371,439**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Dir of Communications & Alumni Relations	00003997	095081	12			1.000	59,013
Poser, Susan	Dean	00008099	095125	12			1.000	259,961
Poser, Susan	Dean	00008099	095125	12			0.000	25,996
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	15,000
	TOTAL Poser, Susan						**1.00**	**300,957**
Pierce, Glenda Jean	Associate Dean	00006348	095130	12			1.000	105,193
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	70,654
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	61,022
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**591,839**
513000 MGR/PROFESSIONAL SAL								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	25.143	1.000	52,298
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	19.671	1.000	40,915
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			1.000	40,404

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**133,617**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00003839	090014	00			0.000	68,427
Reinke, Emily S	Accounting Clerk	00003646	241401	12	2080	12.260	1.000	25,500
Sprague, Patricia A	Staff Secy II	00003845	241409	12	2080	11.312	1.000	23,529
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	18.257	1.000	37,974
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	16.249	1.000	33,797
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	15.798	1.000	32,860
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	14.277	1.000	29,697
Glenn, Holly L	Staff Assistant	00003842	242409	12	2080	13.462	1.000	28,000
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	15.801	1.000	32,867
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**312,651**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Potuto, Josephine R	Professor	00003819	095150	02			-0.500	-91,101
	College Of Law (21-1501-0001)		511000				1.000	182,203
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**197,203**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			-1.000	-40,404
	College Of Law (21-1501-0001)		513000				1.000	40,404
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Reinke, Emily S	Accounting Clerk	00003646	241401	12	2080	12.260	-1.000	-25,500
	College Of Law (21-1501-0001)		514000				1.000	25,500
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	15.798	-1.000	-32,860
	College Of Law (21-1501-0001)		514000				1.000	32,860
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-2.000**	**-58,360**
SUBTOTAL NONFACULTY							**12.500**	**848,242**
SUBTOTAL SALARIES & WAGES							**41.340**	**5,219,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336,570
519200 FICA CONTRIBUTION								309,506
519300 HEALTH INSURANCE CONTRIBUTION								567,625
519400 LIFE INSURANCE CONTRIBUTION								6,989
SUBTOTAL BENEFITS								**1,220,690**
TOTAL PERSONAL SERVICES								**6,440,371**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-103,696
TOTAL NET OPERATING EXPENSES								**-61,836**
COST OBJECT TOTAL								**6,378,535**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law Gen-Inst Fac Rep (21-1502-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	13.478	1.000	28,034
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	13.478	-1.000	-28,034
	Law Gen-Inst Fac Rep (21-1502-0003)		514000				1.000	28,034
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	090350	02			0.500	92,490
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**127,490**
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	45,220
TBA	Asst Professor	00003512	095154	02			1.000	102,900
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**240,610**
SUBTOTAL FACULTY							**1.500**	**240,610**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	College Of Law (21-1501-0001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	147,807
	TOTAL Schaefer, Matthew Paul						**1.00**	**174,908**
512100 ADMINISTRATIVE - PERMANENT								
Oltman, Gretchen A	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	26,901
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	13.225	1.000	27,507
518950 NEGATIVE BUDGET-FACULTY WAGES								
von der Dunk, Frans G	Professor	00003810	090350	02			-0.002	-36,323
	Space Law (21-1502-0004)		511000				0.500	92,490
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**127,490**
SUBTOTAL NONFACULTY							**1.498**	**40,186**
SUBTOTAL SALARIES & WAGES							**2.998**	**280,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,024
519200 FICA CONTRIBUTION								13,650
519300 HEALTH INSURANCE CONTRIBUTION								23,401
519400 LIFE INSURANCE CONTRIBUTION								251
SUBTOTAL BENEFITS								**51,326**
TOTAL PERSONAL SERVICES								**332,122**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,764
	TOTAL NET OPERATING EXPENSES							**93,764**
	COST OBJECT TOTAL							**425,886**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**24,000**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	69,424
	College Of Law (21-1501-0001)		511000				0.560	88,082
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**162,506**
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.220	28,153
	College Of Law (21-1501-0001)		511000				0.780	97,863
	TOTAL Schutz, Anthony B						**1.00**	**126,016**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.660**	**97,577**
SUBTOTAL FACULTY							**0.660**	**97,577**
SUBTOTAL SALARIES & WAGES							**0.660**	**97,577**
TOTAL PERSONAL SERVICES								**97,577**
COST OBJECT TOTAL								**97,577**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	41,200
SUBTOTAL FACULTY							**0**	**41,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**41,200**
TOTAL PERSONAL SERVICES								**41,200**
COST OBJECT TOTAL								**41,200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	160,893
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	69,481
Placzek, Sandra B	Professor	00007793	095150	12			1.000	84,915
Striman, Brian D	Professor	00003893	095150	12			1.000	80,716
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000	58,224
Dority Baker, Marcia Lynn	Assistant Professor	00010300	095154	12			1.000	46,402
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**500,631**
SUBTOTAL FACULTY							**6.000**	**500,631**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	924
Graham, Cheryl A	Law Library Acquisitions Assistant	00005989	242409	12	2080	14.045	1.000	29,214
Jensen, Joyce A	Library Assistant II	00003923	311401	12	2080	11.975	1.000	24,909
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	12.368	1.000	25,726
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	10.979	1.000	22,836
Lommasson, Paul A	Library Assistant III	00003948	312401	12	2080	13.453	1.000	27,983
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**131,592**
SUBTOTAL NONFACULTY							**5.000**	**131,592**
SUBTOTAL SALARIES & WAGES							**11.000**	**632,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,190
519200 FICA CONTRIBUTION								38,534
519300 HEALTH INSURANCE CONTRIBUTION								71,241
519400 LIFE INSURANCE CONTRIBUTION								890
SUBTOTAL BENEFITS								**152,855**
TOTAL PERSONAL SERVICES								**785,078**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								4,372
TOTAL NET OPERATING EXPENSES								**6,241**
COST OBJECT TOTAL								**791,319**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Books (21-1505-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								26,034
	TOTAL NET OPERATING EXPENSES							**26,034**
	COST OBJECT TOTAL							**26,034**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Periodicals (21-1505-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								202,733
	TOTAL NET OPERATING EXPENSES							**202,733**
	COST OBJECT TOTAL							**202,733**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
	TOTAL NET OPERATING EXPENSES							**5,518**
	COST OBJECT TOTAL							**5,518**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,500
SUBTOTAL FACULTY							**2.000**	**40,500**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	13,194
	College Of Law (21-1501-0001)		511000				1.000	131,944
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	TOTAL Ruser, Kevin L						**1.00**	**150,138**
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.850	30,432
	Law Library Laboratory Fees (22-1505-0001)		513000				0.150	5,206
	TOTAL Evans, Christopher F						**1.00**	**35,638**
Bennett, Robert S	Director, Information Technology	00012185	303303	12			1.000	44,678
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**75,110**
514000 CLER/TECH/SERV WAGES								
Lightner, Lisa Marie	Staff Assistant	00011147	242409	12	2080	13.221	1.000	27,500
Stalker, Anne M	Staff Secy III	00006486	242409	12	2080	13.460	1.000	27,996
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**55,496**
SUBTOTAL NONFACULTY							**3.850**	**143,800**
SUBTOTAL SALARIES & WAGES							**5.850**	**184,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,321
519200 FICA CONTRIBUTION								12,164
519300 HEALTH INSURANCE CONTRIBUTION								24,144
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								1,649
SUBTOTAL BENEFITS								**48,463**
TOTAL PERSONAL SERVICES								**232,763**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								**64,527**
COST OBJECT TOTAL								**297,290**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
	TOTAL NET OPERATING EXPENSES							**5,976**
	COST OBJECT TOTAL							**5,976**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.150	5,206
	Law College-Prof Skills Lab Fee (22-1501-0001)		513000				0.850	30,432
	TOTAL Evans, Christopher F						**1.00**	**35,638**
514000 CLER/TECH/SERV WAGES								
Hall, Mona L	Library Assistant I	00013695	311401	12	1040	10.365	0.500	10,780
SUBTOTAL NONFACULTY							**0.650**	**15,986**
SUBTOTAL SALARIES & WAGES							**0.650**	**15,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								1,055
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**4,203**
TOTAL PERSONAL SERVICES								**20,189**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
TOTAL NET OPERATING EXPENSES								**600,000**
COST OBJECT TOTAL								**620,189**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	520	16.141	0.250	8,393
	Law Gen-LCES (23-1502-0001)		514000				0.750	25,181
	TOTAL Tintera, Martha L						**1.00**	**33,574**
SUBTOTAL NONFACULTY							**0.250**	**8,393**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**2,206**
TOTAL PERSONAL SERVICES								**10,599**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								**37,588**
COST OBJECT TOTAL								**48,187**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	1560	16.141	0.750	25,181
	Law Review - Revolving (22-1506-0001)		514000				0.250	8,393
	TOTAL Tintera, Martha L						**1.00**	**33,574**
SUBTOTAL NONFACULTY							**0.750**	**25,181**
SUBTOTAL SALARIES & WAGES							**0.750**	**25,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,536
519300 HEALTH INSURANCE CONTRIBUTION								2,594
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**5,740**
TOTAL PERSONAL SERVICES								**30,921**
COST OBJECT TOTAL								**30,921**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	92,490
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**127,490**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	92,490
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**127,490**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	139,508
	TOTAL Shavers, Anna Williams						**1.00**	**144,508**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	149,682
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Schopp, Robert F						**1.00**	**164,682**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	178,438
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**193,438**
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	141,553
	TOTAL Lenich, John P						**1.00**	**156,553**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	220,157
	TOTAL Willborn, Steven L						**1.00**	**235,157**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**25,000**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**29,399**
COST OBJECT TOTAL								**29,399**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	178,438
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	TOTAL Duncan, Richard F						**1.00**	**193,438**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	College Of Law (21-1501-0001)		511000				1.000	154,450
	College Of Law (21-1501-0001)		511000				0.000	2,500
	TOTAL Bradford, Charles Steven						**1.00**	**169,450**
SUBTOTAL FACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								1,088
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**2,201**
TOTAL PERSONAL SERVICES								**14,701**
COST OBJECT TOTAL								**14,701**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	College Of Law (21-1501-0001)		511000				1.000	207,815
	College Of Law (21-1501-0001)		511000				0.000	4,370
	TOTAL Gardner, Martin R						**1.00**	**222,815**
SUBTOTAL FACULTY							**0**	**10,630**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**1,871**
TOTAL PERSONAL SERVICES								**12,501**
COST OBJECT TOTAL								**12,501**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	220,178
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Denicola, Robert C						**1.00**	**235,178**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	182,203
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Potuto, Josephine R						**1.00**	**197,203**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Harry A Spencer College Professor (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	220,157
	TOTAL Willborn, Steven L						**1.00**	**235,157**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Henry M Grether College Professor (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	181,094
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Kirst, Roger W						**1.00**	**196,094**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof III (27-1502-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	167,931
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Works, Robert G						**1.00**	**182,931**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	128,598
	TOTAL Lawson, Craig M						**1.00**	**138,598**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	College Of Law (21-1501-0001)		512100				1.000	259,961
	College Of Law (21-1501-0001)		512100				0.000	25,996
	TOTAL Poser, Susan						**1.00**	**300,957**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	166,419
	TOTAL Lyons, William H						**1.00**	**181,419**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	131,944
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	13,194
	TOTAL Ruser, Kevin L						**1.00**	**150,138**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Coll Prof-Warren R Wise	00010502	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	154,236
	TOTAL Medill, Colleen E						**1.00**	**164,236**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	512
Adams, Kate E	Professor	00003872	095150	12			1.000	79,419
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Adams, Kate E						**1.00**	**80,619**
Allison, Deeann K	Professor	00003862	095150	12			1.000	98,147
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Allison, Deeann K						**1.00**	**99,347**
Bernholz, Charles D	Professor	00006724	095150	12			1.000	65,962
Bicknell-Holmes, Tracy	Professor	00003885	095150	12			1.000	86,759
Bolin, Mary K	Professor	00003873	095150	12			0.400	32,751
	Library Salaries (21-1601-0001)		512000				0.600	49,129
	Library Salaries (21-1601-0001)		512000				0.000	7,100
	TOTAL Bolin, Mary K						**1.00**	**88,980**
Breckbill, Anita S	Professor	00003877	095150	12			1.000	74,013
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	79,835
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	89,869
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	86,571
	Library Salaries (21-1601-0001)		512100				0.000	2,000
	TOTAL Logan-Peters, Kay						**1.00**	**88,571**
Lu, Suping	Professor	00006931	095150	12			1.000	67,502
Mering, Margaret V	Professor	00003882	095150	12			1.000	74,663
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	68,592
Tyler, David C	Professor	00003878	095150	12			1.000	65,391
Walter, Katherine L	Professor	00008856	095150	12			0.400	37,818
	Library Salaries (21-1601-0001)		512000				0.600	56,727
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Walter, Katherine L						**1.00**	**99,745**
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	62,662
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	69,422
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	59,620
Bolin, Robert L	Associate Professor	00006576	095152	12			1.000	52,001
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	58,335
Cassner, Mary E	Associate Professor	00003863	095152	12			1.000	56,526
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	60,107

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fleming, Donna C	Associate Professor	00003867	095152	12			1.000	58,589
Gardner, Sue Ann	Associate Professor	00003892	095152	12			1.000	59,598
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	42,054
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	58,388
Jewell, Andrew W	Associate Professor	00003888	095152	12			1.000	60,265
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	61,435
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	26,028
	Library Salaries (21-1601-0001)		512000				0.600	39,043
	Library Salaries (21-1601-0001)		512000				0.000	6,507
	TOTAL Maxey-Harris, Charlene						**1.00**	**71,578**
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	74,451
TBA	Associate Professor	00003880	095152	12			1.000	55,696
TBA	Associate Professor	00007790	095152	12			1.000	53,774
Wolfe, Judith A	Associate Professor	00003886	095152	12			0.400	24,089
	Library Salaries (21-1601-0001)		512000				0.600	36,134
	Library Salaries (21-1601-0001)		512000				0.000	6,022
	TOTAL Wolfe, Judith A						**1.00**	**66,245**
Deards, Kiyomi D	Assistant Professor	00003881	095154	12			1.000	53,822
Delserone, Leslie M	Assistant Professor	00007792	095154	12			1.000	56,872
Graybill, Jolie O	Assistant Professor	00013682	095154	12			1.000	54,921
LaCombe, Kent E	Assistant Professor	00007572	095154	12			1.000	56,579
Panigabutra-Roberts, Anchalee	Assistant Professor	00003876	095154	12			1.000	51,308
TBA	Assistant Professor	00003889	095154	12			0.500	38,775
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	58,927
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	51,752
LECTURER POOL	Lecturer	00013352	095380	00			0.000	38,873
	TOTAL 511000 TENURED FACULTY SALARIES						**37.100**	**2,462,673**
SUBTOTAL FACULTY							**37.100**	**2,462,673**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	49,129
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100
	Library Salaries (21-1601-0001)		511000				0.400	32,751
	TOTAL Bolin, Mary K						**1.00**	**88,980**
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	39,043
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,507

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Library Salaries (21-1601-0001)		511000				0.400	26,028
	TOTAL Maxey-Harris, Charlene						**1.00**	**71,578**
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	56,727
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				0.400	37,818
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Walter, Katherine L						**1.00**	**99,745**
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	36,134
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,022
	Library Salaries (21-1601-0001)		511000				0.400	24,089
	TOTAL Wolfe, Judith A						**1.00**	**66,245**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**2.400**	**201,862**
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	91,562
Giesecke, Joan Ruth	Dean	00006557	095125	12			1.000	182,065
Giesecke, Joan Ruth	Dean	00006557	095125	12			0.000	3,600
	TOTAL Giesecke, Joan Ruth						**1.00**	**185,665**
Busch, Nancy J	Associate Dean	00003852	095130	12			1.000	110,378
Busch, Nancy J	Associate Dean	00003852	095130	12			0.000	8,750
	TOTAL Busch, Nancy J						**1.00**	**119,128**
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			1.000	92,985
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			0.000	9,500
	TOTAL Westbrooks, Elaine L						**1.00**	**102,485**
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	98,147
	TOTAL Allison, Deeann K						**1.00**	**99,347**
Adams, Kate E	Coordinator	00007410	095786	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	79,419
	TOTAL Adams, Kate E						**1.00**	**80,619**
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	Library Salaries (21-1601-0001)		511000				1.000	86,571
	TOTAL Logan-Peters, Kay						**1.00**	**88,571**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**503,240**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	1,782
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	45,900
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.600	23,343

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE Library-Digital Research Humanities (21-1602-5102)		513000				0.400	15,560
	TOTAL Dalziel, Karin M						**1.00**	**38,903**
Sall, Steve P	Programmer/Analyst I	00008731	302306	12			1.000	39,318
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			0.250	13,165
	POE Library-Digital Research Humanities (21-1602-5102)		513000				0.750	39,492
	TOTAL Nickum, Keith M						**1.00**	**52,657**
TBA	Programmer Analyst II	00003905	302307	12			1.000	46,285
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	19.094	1.000	39,716
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	17.625	1.000	36,660
Graybill, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	18.562	1.000	38,608
Sinner, Melissa L	Digital Resources Editor	00013566	302314	12	2080	19.306	1.000	40,156
Nagata, Tomonori	Info Technology Support Specialist	00009150	303303	12			1.000	43,213
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	65,001
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	63,180
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	50,327
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	45,204
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	37,357
Eastman, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	50,775
Epp, MaryLou	Serial Records Specialist	00003904	313300	12	2080	17.861	1.000	37,150
Koch, Donna L	Engineering Library Operations Manager	00003901	313300	12			1.000	39,005
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	19.486	1.000	40,530
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	48,600
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	38,389
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	18.615	1.000	38,720
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	38,524
Straatmann, Michael C	Stacks Maintenance Manager	00003990	313300	12			1.000	38,981
TBA	Acquisitions Supervisor	00003973	313300	00			1.000	35,000
Tilley, Mary F	Authority Control Specialist	00003914	313300	12			1.000	48,230
Wiese, John F	Acquisitions & Database Maintenance Mgr	00003930	313300	12			1.000	41,290
Winkler, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	18.541	1.000	38,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.850**	**1,162,975**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	14,667
Peglow, Barbara L	Accounting Associate	00009270	242401	12	2080	14.498	1.000	30,156
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	21.669	1.000	45,072
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	17.287	1.000	35,956
TBA	DISC Office Associate	00003940	242409	12	2080	11.000	1.000	22,880

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	15.835	1.000	32,936
Williss, Jean	Staff Secretary	00003932	242409	12	2080	16.421	1.000	34,155
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	19.320	1.000	40,186
TBA	Microcomputer Repair Assistant	00008703	301500	12	1560	13.460	0.750	10,609
Aden, Deborah D	Reference Desk Assistant	00003921	311401	12	2080	11.346	1.000	23,600
Baguyos, Sara A	Music Library Asst	00003942	311401	12	1040	11.166	0.500	11,613
Beckmann, Holli K	Returns Assistant	00003960	311401	12	2080	11.336	1.000	23,578
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	11.632	1.000	24,195
Blaschko, Staci L	Technical Services Assistant	00003966	311401	12	2080	10.841	1.000	22,550
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	13.692	1.000	28,480
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	11.873	1.000	24,695
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	11.633	1.000	24,197
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	11.322	1.000	23,550
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	12.832	1.000	26,690
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	11.313	1.000	23,530
Mardenborough, Eartha M	Name & Series Authority Technician	00003967	311401	12	2080	13.233	1.000	27,525
McClanahan, Robin G	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
Myers, Paul A	ILL Lending/Media Asst	00003936	311401	12	2080	11.576	1.000	24,078
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	11.298	1.000	23,500
Rademaker, Mary L	Name & Series Authority Technician	00003941	311401	12	2080	12.299	1.000	25,582
Salvati, Janet D	Database Maintenance Technician	00003976	311401	12	2080	12.245	1.000	25,470
St Arnold, Nicole M	Circulation Reserves Asst	00003978	311401	12	2080	11.298	1.000	23,500
TBA	Circulation Assistant	00003947	311401	12	1040	11.142	0.500	11,588
TBA	ILL Lending Assistant	00003983	311401	00	2080	10.721	1.000	22,300
TBA	CYT Technical Services/Circulation Asst	00003986	311401	12	2080	14.253	1.000	29,647
Tomasek, Jeanne M	Materials Receipt Assistant	00003970	311401	12	2080	12.060	1.000	25,085
Vogt, Cory P	Circulation Asst	00005212	311401	12	2080	11.489	1.000	23,897
Ballas, Sandra K	Monographic Materials Associate	00003958	312401	12	2080	15.096	1.000	31,400
Blank, Shirley A	Materials Processing Associate	00003954	312401	12	2080	15.031	1.000	31,265
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	13.225	1.000	27,507
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	13.615	1.000	28,320
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	12.808	1.000	26,641
Caster, Joshua D	Archives Associate	00003985	312401	12	2080	12.648	1.000	26,307
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	13.654	1.000	28,400
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	15.390	1.000	32,012
Hare, Michael L	Project Associate	00003988	312401	12	2080	15.284	1.000	31,790
Helfman, Linda B	Music Library Operations Supervisor	00003991	312401	12	2080	13.660	1.000	28,413

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	16.333	1.000	33,973
Humeniak, Roddy A	Lead Preservation Technician	00003933	312401	12	2080	12.876	1.000	26,782
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	14.509	1.000	30,178
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	12.876	1.000	26,782
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	16.861	1.000	35,070
Keiser, Brian A	Engineering Library Associate	00008668	312401	12	2080	12.847	1.000	26,722
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	12.928	1.000	26,890
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	16.260	1.000	33,820
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	12.919	1.000	26,871
Leach, Susan M	Project Associate	00009590	312401	12	2080	15.149	1.000	31,509
McClanahan, Darla J	Serials Cataloging Associate	00003971	312401	12	2080	12.862	1.000	26,752
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	12.945	1.000	26,925
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	13.018	1.000	27,078
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	12.969	1.000	26,976
Robison, Traci J	Archives Associate	00007170	312401	12	1040	13.025	0.500	13,546
Sellhorn, Barbara A	Cataloging Collection Associate	00003956	312401	12	2080	18.394	1.000	38,260
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Math Library Operations Supervisor	00003943	312401	00	2080	14.892	1.000	30,975
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	13.558	1.000	28,201
Imus, Jody L	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	12.626	1.000	26,263
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	14.151	1.000	29,434
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.356	0.250	7,437
	Publ & Photog-Insti Publications (21-4409-0003)		514000				0.250	7,493
	TOTAL Brinton, Lois B						**0.50**	**14,930**
	TOTAL 514000 CLER/TECH/SERV WAGES						**60.500**	**1,711,755**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	446,908
SUBTOTAL NONFACULTY							**93.750**	**4,026,740**
SUBTOTAL SALARIES & WAGES							**130.850**	**6,489,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414,964
519200 FICA CONTRIBUTION								382,240
519300 HEALTH INSURANCE CONTRIBUTION								699,622
519400 LIFE INSURANCE CONTRIBUTION								8,582
SUBTOTAL BENEFITS								**1,505,408**
TOTAL PERSONAL SERVICES								**7,994,821**
COST OBJECT TOTAL								**7,994,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,291
540000 TRAVEL EXPENSE								3,852
	TOTAL NET OPERATING EXPENSES							**190,143**
	COST OBJECT TOTAL							**190,143**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
	TOTAL NET OPERATING EXPENSES							**180,557**
	COST OBJECT TOTAL							**180,557**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
	TOTAL NET OPERATING EXPENSES							**94,432**
	COST OBJECT TOTAL							**94,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
	TOTAL NET OPERATING EXPENSES							**2,000,000**
	COST OBJECT TOTAL							**2,000,000**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE Library-Digital Research Humanities (21-1602-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	English (21-0512-0001)		511000				1.000	154,518
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	TOTAL Price, Kenneth M						**1.00**	**173,518**
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	Library Salaries (21-1601-0001)		511000				0.400	37,818
	Library Salaries (21-1601-0001)		512000				0.600	56,727
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	TOTAL Walter, Katherine L						**1.00**	**99,745**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**8,000**
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003527	090013	00			0.000	33,120
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.400	15,560
	Library Salaries (21-1601-0001)		513000				0.600	23,343
	TOTAL Dalziel, Karin M						**1.00**	**38,903**
Weakly, Laura K	Metadata Encoder	00013837	302300	12			1.000	39,628
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			0.750	39,492
	Library Salaries (21-1601-0001)		513000				0.250	13,165
	TOTAL Nickum, Keith M						**1.00**	**52,657**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**127,800**
SUBTOTAL NONFACULTY							**2.150**	**135,800**
SUBTOTAL SALARIES & WAGES							**2.150**	**135,800**
TOTAL PERSONAL SERVICES								**135,800**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,897
TOTAL NET OPERATING EXPENSES								**73,897**
COST OBJECT TOTAL								**209,697**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								301,420
	TOTAL NET OPERATING EXPENSES							**301,420**
	COST OBJECT TOTAL							**301,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Periodicals (06)

COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,932,896
	TOTAL NET OPERATING EXPENSES							**1,932,896**
	COST OBJECT TOTAL							**1,932,896**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								140,000
	TOTAL NET OPERATING EXPENSES							**140,000**
	COST OBJECT TOTAL							**140,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	17,950
SUBTOTAL NONFACULTY							**0**	**17,950**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								2,351
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**4,716**
TOTAL PERSONAL SERVICES								**22,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**33,000**
COST OBJECT TOTAL								**55,666**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Patents (22-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
550000 CAPITAL OUTLAY								17,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Support Associate	00010152	302311	12	2080	19.952	1.000	41,500
SUBTOTAL NONFACULTY							**1.000**	**41,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,324
519200 FICA CONTRIBUTION								2,739
519300 HEALTH INSURANCE CONTRIBUTION								5,437
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								**10,913**
TOTAL PERSONAL SERVICES								**52,413**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**117,413**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							**6,600**
	COST OBJECT TOTAL							**6,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Marvin L	Clerical Assistant	00003925	241409	12	2080	13.979	1.000	29,077
SUBTOTAL NONFACULTY							**1.000**	**29,077**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,628
519200 FICA CONTRIBUTION								1,919
519300 HEALTH INSURANCE CONTRIBUTION								3,809
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**7,645**
TOTAL PERSONAL SERVICES								**36,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**106,722**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								1,680,000
	TOTAL NET OPERATING EXPENSES							**1,700,000**
	COST OBJECT TOTAL							**1,700,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
POST DOC RESEARCH ASSOCIATE	Post-Doc Rsch Assoc	00007082	095075	00			0.000	4,060
SUBTOTAL NONFACULTY							**0**	**4,060**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								532
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,067**
TOTAL PERSONAL SERVICES								**5,127**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								7,307
TOTAL NET OPERATING EXPENSES								**7,307**
COST OBJECT TOTAL								**12,434**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)

COST OBJECT: Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries (26-1602-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones Jr, Charles E	Archival Assistant	00003953	311401	12	1040	11.059	0.500	11,501
Reiss, Breanne L	Copy Cataloger Library Associate	00003975	312401	12	2080	12.928	1.000	26,890
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**38,391**
SUBTOTAL NONFACULTY							**1.500**	**38,391**
SUBTOTAL SALARIES & WAGES							**1.500**	**38,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,382
519200 FICA CONTRIBUTION								1,651
519300 HEALTH INSURANCE CONTRIBUTION								3,340
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**6,754**
TOTAL PERSONAL SERVICES								**45,145**
COST OBJECT TOTAL								**45,145**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries (27-1602-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.330	18,321
	Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)		511000				0.670	37,900
	TOTAL Barney, Brett						**1.00**	**56,221**
SUBTOTAL FACULTY							**0.330**	**18,321**
SUBTOTAL SALARIES & WAGES							**0.330**	**18,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,594
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**3,224**
TOTAL PERSONAL SERVICES								**21,545**
COST OBJECT TOTAL								**21,545**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Hanlon, James P	Professor	00003302	095150	02			1.000	153,597
SUBTOTAL FACULTY							**1.000**	**153,597**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	160,086
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	16,008
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	27,743
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,774
	ARD Dean-Operating (21-6204-0001)		512100				0.120	25,609
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,561
	TOTAL Kostelnik, Marjorie J						**1.00**	**234,781**
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	671
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.050	7,188
	TOTAL Birnstihl, Elizabeth A						**0.05**	**7,859**
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	132,514
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	13,252
	TOTAL Doll, Beth J						**1.00**	**145,766**
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	84,743
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	8,475
	TOTAL Mullen, Debra L						**1.00**	**93,218**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.800**	**422,937**
513000 MGR/PROFESSIONAL SAL								
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	27.999	1.000	58,237
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	25.771	0.800	42,883
	ARD Dean-Operating (21-6204-0001)		513000				0.200	10,721
	TOTAL Kellogg, Melanie Rene						**1.00**	**53,604**
Bittner, Todd A	Business Officer	00006305	244302	12			1.000	95,016
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	18.517	1.000	38,516
Cotter, James J	Academic Advisor	00002806	252306	12			1.000	48,540
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	47,636
Goodrich, Susan	Academic Advisor	00011712	252306	04			0.875	50,016
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	47,762
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	66,051
TBA	Adviser	00009368	252306	12			1.000	42,472
TBA	Academic Advisor	00013811	252306	12			1.000	39,215

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	53,813
Van Horn, David C	Director of Field Experiences	00012132	254300	02			1.000	51,768
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	26.125	1.000	54,339
Leifert, Tracy J	IT Support Associate	00011260	302311	12	2080	18.423	1.000	38,320
Dempsey, Michael S	Assistant Team Leader	00010101	303300	12			1.000	51,546
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	60,809
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	54,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.675**	**941,557**
514000 CLER/TECH/SERV WAGES								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1482	15.822	0.713	23,465
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	208	15.575	0.100	3,240
	CEHS-OLLI Class Fees (23-1702-0002)		514000				0.900	29,157
	TOTAL Ault, Nadine I						**1.00**	**32,397**
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	14.994	0.684	21,340
	College Ed & Human Sci Dev (27-1702-0001001)		514000				0.316	9,848
	TOTAL Hager, Sandra J						**1.00**	**31,188**
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	14.531	1.000	30,225
Patrick, Jenny C	Staff Secy III	00003478	242409	12	2080	15.139	1.000	31,490
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	17.921	1.000	37,275
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.497**	**147,035**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	10,128
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	24,203
SUBTOTAL NONFACULTY							**25.222**	**1,545,860**
SUBTOTAL SALARIES & WAGES							**26.222**	**1,699,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,766
519200 FICA CONTRIBUTION								100,906
519300 HEALTH INSURANCE CONTRIBUTION								185,132
519400 LIFE INSURANCE CONTRIBUTION								2,281
SUBTOTAL BENEFITS								**398,085**
TOTAL PERSONAL SERVICES								**2,097,542**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-217,492

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**-164,350**
	COST OBJECT TOTAL							**1,933,192**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	115,607
LECTURER	Lecturer	00003312	095380	00			0.000	96,309
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	36,984
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**248,900**
SUBTOTAL FACULTY							**1.000**	**248,900**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	129,088
Pedersen, Jon E	Associate Dean	00015107	095130	12			0.600	75,994
Pedersen, Jon E	Associate Dean	00015107	095130	12			0.000	8,866
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.300	37,997
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.100	12,665
	TOTAL Pedersen, Jon E						**1.00**	**135,522**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.600**	**213,948**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	14,784
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013050	090013	00			0.000	17,612
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	23.482	1.000	48,842
Mattingly, Rhonda M	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	52,154
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.422	1.000	38,317
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	46,889
Merriman, David A	Web Developer	00011812	303329	12			1.000	51,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**269,976**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	2,848
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.543	1.000	26,089
Herrington, Tammie R	Lead Personnel & Finance Assist	00003554	242400	12	2080	20.721	1.000	43,099
Hettenbaugh, Mavis	Personnel/Finance Assistant	00003531	242400	12	1040	15.657	0.500	16,283
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**121,599**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	22,176
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	17,807
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.167	-1.000	-37,788
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	38,317
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-22,429
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	51,378
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.450**	**-60,217**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.370	-1.000	-25,729
	Col Ed & Human Sci General (21-1702-0001)		514000				1.000	26,089
	SUBTOTAL NONFACULTY						**7.650**	**559,560**
	SUBTOTAL SALARIES & WAGES						**8.650**	**808,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,383
519200 FICA CONTRIBUTION								48,125
519300 HEALTH INSURANCE CONTRIBUTION								88,361
519400 LIFE INSURANCE CONTRIBUTION								1,090
	SUBTOTAL BENEFITS							**189,959**
	TOTAL PERSONAL SERVICES							**998,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							**280,891**
	COST OBJECT TOTAL							**1,279,310**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							**53,277**
	COST OBJECT TOTAL							**53,277**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
	TOTAL NET OPERATING EXPENSES							**4,014**
	COST OBJECT TOTAL							**4,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bryant, Miles Taft	Professor	00003436	095150	02			1.000	97,465
Cejda, Brent D	Professor	00003543	095150	02			1.000	104,243
Grady, Marilyn L	Professor	00003498	095150	02			1.000	112,225
Griesen, James V	Professor	00003382	095150	02			1.000	129,029
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	102,651
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	73,522
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	83,934
Winkle Wagner, Rachelle L	Assistant Professor	00008968	095154	02			1.000	66,809
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			1.000	62,778
TBA	Associate Professor of Practice	00010092	095166	12			0.500	60,917
	TOTAL 511000 TENURED FACULTY SALARIES						**9.500**	**893,573**
SUBTOTAL FACULTY							**9.500**	**893,573**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00007576	095140	12			0.000	2,918
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	17.982	1.000	37,402
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	15.571	1.000	32,388
Hayes, Sheila L	Staff Secretary III	00003395	242409	12	2080	15.621	1.000	32,491
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**102,281**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	27,167
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00		0.632	0.470	618
SUBTOTAL NONFACULTY							**3.470**	**132,984**
SUBTOTAL SALARIES & WAGES							**12.970**	**1,026,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,638
519200 FICA CONTRIBUTION								60,462
519300 HEALTH INSURANCE CONTRIBUTION								110,663
519400 LIFE INSURANCE CONTRIBUTION								1,357
SUBTOTAL BENEFITS								**238,120**
TOTAL PERSONAL SERVICES								**1,264,677**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,184

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							**60,191**
	COST OBJECT TOTAL							**1,324,868**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	118,932
	V W Hodder College Prof-Bruning (27-1707-0005001)		511000				0.000	10,000
	TOTAL Bruning, Roger H						**1.00**	**128,932**
Creswell, John W	Professor	00003385	095150	02			1.000	100,948
Daly III, Edward J	Professor	00003409	095150	02			1.000	101,135
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	59,347
	Educational Psychology (21-1707-0001)		512000				0.600	89,019
	Educational Psychology (21-1707-0001)		512000				0.000	3,277
	TOTAL De Ayala, Rafael J						**1.00**	**151,643**
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	57,985
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	Educational Psychology (21-1707-0001)		512100				0.500	57,985
	TOTAL Geisinger, Kurt F						**1.00**	**130,970**
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	89,374
Moshman, David	Professor	00003421	095150	02			1.000	95,427
Newman, Ian M	Professor	00003490	095150	12			1.000	145,494
Sheridan, Susan M	Professor	00010443	095150	02			1.000	133,290
	CYFS Center (27-1714-0051001)		511000				0.000	15,300
	TOTAL Sheridan, Susan M						**1.00**	**148,590**
Swearer Napolitano, Susan M	Professor	00010412	095150	02			1.000	91,713
TBA	Professor	00002669	095150	02			1.000	109,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	70,004
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	71,773
Kauffman, Douglas F	Associate Professor	00008909	095152	02			1.000	68,398
McCurdy, Merilee	Associate Professor	00013194	095152	02			1.000	74,481
Rudasill, Kathleen M	Associate Professor	00003425	095152	02			1.000	69,175
Scheel, Michael J	Associate Professor	00007795	095152	02			1.000	85,419
Davidson, Mary Meghan	Assistant Professor	00003414	095154	02			1.000	64,584
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	62,021
Napolitano, Scott A	Lecturer	00005888	095380	02			1.000	64,200
	TOTAL 511000 TENURED FACULTY SALARIES						**18.900**	**1,733,193**
SUBTOTAL FACULTY							**18.900**	**1,733,193**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	89,019

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,277
	Educational Psychology (21-1707-0001)		511000				0.400	59,347
	TOTAL De Ayala, Rafael J						**1.00**	**151,643**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**92,296**
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	57,985
	Educational Psychology (21-1707-0001)		511000				0.500	57,985
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	TOTAL Geisinger, Kurt F						**1.00**	**130,970**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	17,962
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	15.793	1.000	32,850
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	12.788	1.000	26,600
Nespor, Allison L	Staff Secy III	00003427	242409	12	2080	12.370	1.000	25,730
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**103,142**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	223,571
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	103,686
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**327,257**
SUBTOTAL NONFACULTY							**15.100**	**580,680**
SUBTOTAL SALARIES & WAGES							**34.000**	**2,313,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,530
519200 FICA CONTRIBUTION								137,445
519300 HEALTH INSURANCE CONTRIBUTION								252,202
519400 LIFE INSURANCE CONTRIBUTION								3,108
SUBTOTAL BENEFITS								**542,285**
TOTAL PERSONAL SERVICES								**2,856,158**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
TOTAL NET OPERATING EXPENSES								**60,677**
COST OBJECT TOTAL								**2,916,835**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	100,719
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**113,219**
Brooks, David W	Professor	00006435	095150	02			1.000	116,747
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	100,441
Heaton, Ruth M	Professor	00003410	095150	02			1.000	102,314
Hostetler, Karl David	Professor	00003407	095150	02			1.000	83,467
Latta, Margaret A	Professor	00007885	095150	02			1.000	91,101
	Tch Lrn & Tch Ed (27-1708-0045001)		511000				0.000	10,000
	TOTAL Latta, Margaret A						**1.00**	**101,101**
McGowan, Thomas M	Professor	00003381	095150	12			1.000	137,046
Moeller, Aleidine	Professor	00003442	095150	02			1.000	100,719
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**113,219**
Pedersen, Jon E	Professor	00003462	095150	12			0.300	37,997
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.100	12,665
	Col Ed & Human Sci General (21-1702-0001)		512100				0.600	75,994
	Col Ed & Human Sci General (21-1702-0001)		512100				0.000	8,866
	TOTAL Pedersen, Jon E						**1.00**	**135,522**
Hamann, Edmund T	Associate Professor	00010118	095152	02			1.000	79,741
Raible, John W	Associate Professor	00002107	095152	02			1.000	72,881
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	74,131
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	81,296
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	77,515
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	65,267
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	79,503
Wilson, Kathleen M	Associate Professor	00012482	095152	02			1.000	81,842
Wunder, Susan K	Associate Professor	00003441	095152	02			1.000	75,597
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	18,270
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.700	42,630
	TOTAL Adams, Krista L						**1.00**	**60,900**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Catalano, Theresa A	Assistant Professor	00007400	095154	02			1.000	60,771
Chan, Elaine	Assistant Professor	00003434	095154	02			1.000	69,774
Ding, Meixia	Assistant Professor	00003319	095154	02			0.550	35,170
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.450	28,774
	TOTAL Ding, Meixia						**1.00**	**63,944**
Lewis, Elizabeth B	Assistant Professor	00007317	095154	02			1.000	65,632
Wessels, Stephanie L	Assistant Professor	00003452	095154	02			1.000	60,939
Lopez, William E	Associate Professor of Practice	00007366	095166	02			1.000	72,329
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	66,521
Latta, William	Assistant Professor of Practice	00003467	095167	02			1.000	64,314
Tilgner, Peggy J	Assistant Professor of Practice	00003548	095167	02			0.500	28,471
	POE CSMCE-NU Teach (21-0536-5102)		511000				0.500	28,470
	TOTAL Tilgner, Peggy J						**1.00**	**56,941**
Detlefsen, Jean D	Lecturer	00003471	095380	02			1.000	39,801
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	25,220
	Tch Lrn & Tch Ed (24-1708-0083001)		512100				0.150	10,808
	LIED-Educational & Creative Initiatives (23-7920-0010)		513000				0.500	33,694
	TOTAL Engen-Wedin, Nancy G						**1.00**	**69,722**
LECTURER	Lecturer	00005883	095380	00			0.000	26,094
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	57,108
	TOTAL 511000 TENURED FACULTY SALARIES						**27.000**	**2,153,019**
SUBTOTAL FACULTY							**27.000**	**2,153,019**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00010643	095140	12			0.000	2,995
513000 MGR/PROFESSIONAL SAL								
Hustad, Jessica A	Administrative Associate	00010994	242402	12		21.577	1.000	44,880
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	15,400
TBA	Instructional Support Associate	00003308	242400	00	2080	14.807	1.000	30,799
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	15.104	1.000	31,416
Ohlson, Diane L	Staff Secy III	00003482	242409	12	2080	17.231	1.000	35,840
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**113,455**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	253,028
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00		15.444	0.420	13,492

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**12.920**	**427,850**
	SUBTOTAL SALARIES & WAGES						**39.920**	**2,580,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,847
519200 FICA CONTRIBUTION								156,290
519300 HEALTH INSURANCE CONTRIBUTION								288,405
519400 LIFE INSURANCE CONTRIBUTION								3,592
	SUBTOTAL BENEFITS							**619,134**
	TOTAL PERSONAL SERVICES							**3,200,003**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
	TOTAL NET OPERATING EXPENSES							**133,802**
	COST OBJECT TOTAL							**3,333,805**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003136	090011	00			0.000	27,231
Pedersen, Jon E	Professor	00003462	095150	12			0.100	12,665
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.300	37,997
	Col Ed & Human Sci General (21-1702-0001)		512100				0.600	75,994
	Col Ed & Human Sci General (21-1702-0001)		512100				0.000	8,866
	TOTAL Pedersen, Jon E						**1.00**	**135,522**
Ding, Meixia	Assistant Professor	00003319	095154	02			0.450	28,774
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.550	35,170
	TOTAL Ding, Meixia						**1.00**	**63,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**68,670**
SUBTOTAL FACULTY							**0.550**	**68,670**
SUBTOTAL SALARIES & WAGES							**0.550**	**68,670**
TOTAL PERSONAL SERVICES								**68,670**
COST OBJECT TOTAL								**68,670**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Healey, E Charles	Professor	00003355	095150	02			1.000	95,072
Hux, Karen A	Professor	00003351	095150	02			1.000	88,131
Jones, Sherri M	Professor	00003354	095150	12			0.300	40,909
	Spec Educ&Communication Disorders (21-1710-0001)		512000				0.105	14,318
	Barkley Trust Fund (27-1710-0010001)		512000				0.595	81,047
	Barkley Trust Fund (27-1710-0010001)		512000				0.000	13,636
	TOTAL Jones, Sherri M						**1.00**	**149,910**
Jones, Timothy A	Professor	00003352	095150	12			1.000	111,665
Maag, John W	Professor	00007875	095150	02			1.000	95,283
Meers, Gary D	Professor	00002824	095150	12			1.000	103,975
Nelson, James R	Professor	00005973	095150	02			1.000	89,016
Peterson, Reece L	Professor	00002802	095150	02			1.000	95,816
Reid, Robert C	Professor	00008506	095150	02			1.000	93,762
Sanger, Dixie D	Professor	00003353	095150	02			1.000	96,815
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	68,545
Marvin, Christine Ann	Associate Professor	00007373	095152	02			1.000	82,340
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	TOTAL Marvin, Christine Ann						**1.00**	**84,840**
Siegel, Ellin B	Associate Professor	00009142	095152	02			1.000	74,802
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	65,550
	TOTAL 511000 TENURED FACULTY SALARIES						**14.300**	**1,273,890**
SUBTOTAL FACULTY							**14.300**	**1,273,890**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	14,318
	Spec Educ&Communication Disorders (21-1710-0001)		511000				0.300	40,909
	Barkley Trust Fund (27-1710-0010001)		512000				0.595	81,047
	Barkley Trust Fund (27-1710-0010001)		512000				0.000	13,636
	TOTAL Jones, Sherri M						**1.00**	**149,910**
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	51,322
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.310	15,086
	Barkley Trust Fund (27-1710-0010001)		513000				0.690	32,876
	TOTAL Bentz, Matthew						**1.00**	**47,962**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.310**	**66,408**
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	1040	15.645	0.500	16,271
Menard, Heidi J	Staff Secy III	00002814	242409	12	2080	15.115	1.000	31,439
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**47,710**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			2.000	58,024
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003362	095500	00			0.000	18,711
SUBTOTAL NONFACULTY							**4.915**	**205,171**
SUBTOTAL SALARIES & WAGES							**19.215**	**1,479,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,801
519200 FICA CONTRIBUTION								90,223
519300 HEALTH INSURANCE CONTRIBUTION								166,838
519400 LIFE INSURANCE CONTRIBUTION								2,085
SUBTOTAL BENEFITS								**357,947**
TOTAL PERSONAL SERVICES								**1,837,008**
COST OBJECT TOTAL								**1,837,008**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crook, Valerie J	Manager	00003474	263300	12			1.000	54,060
Tonniges, Britney M	Graphic Designer	00009642	322302	12	2080	16.799	1.000	34,941
Hartig, Daniel L	Specialist	00003483	382300	12	2080	15.460	1.000	32,157
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**121,158**
514000 CLER/TECH/SERV WAGES								
Holland, Jefferson C	Project Assistant	00003529	262400	12	1941	15.420	0.933	29,922
	Instructional Design Center (22-1713-0001)		514000				0.067	2,151
	TOTAL Holland, Jefferson C						**1.00**	**32,073**
Friesen, Orville	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	23.424	1.000	48,721
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.933**	**78,643**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00		25.826	0.270	14,504
SUBTOTAL NONFACULTY							**5.203**	**214,305**
SUBTOTAL SALARIES & WAGES							**5.203**	**214,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,316
519200 FICA CONTRIBUTION								13,073
519300 HEALTH INSURANCE CONTRIBUTION								24,174
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								**51,865**
TOTAL PERSONAL SERVICES								**266,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								**8,258**
COST OBJECT TOTAL								**274,428**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	22.073	1.000	45,911
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	19.500	1.000	40,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**86,471**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	22.073	-1.000	-45,911
	NE Children Youth Fam & Schl F&A (21-1714-4000)		513000				1.000	45,911
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	19.500	-1.000	-40,560
	NE Children Youth Fam & Schl F&A (21-1714-4000)		513000				1.000	40,560
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.000**	**-86,471**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	9,902
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	39,006
	ADMINISTRATIVE (24-1714-0038008)		511000				0.500	39,006
	TOTAL Glover, Todd A						**1.00**	**78,012**
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	14,128
	CYFS Center (24-1714-0037001)		511000				0.800	56,509
	TOTAL Knoche, Lisa L						**1.00**	**70,637**
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.500	38,967
	CYFS Center (24-1714-0050001)		511000				0.500	38,966
	TOTAL Kunz, Gina M						**1.00**	**77,933**
Nugent, Gwen C	Research Professor	00013923	095148	12			0.500	41,551
	ADMINISTRATIVE (24-1714-0038008)		511000				0.500	41,551
	TOTAL Nugent, Gwen C						**1.00**	**83,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**143,554**
SUBTOTAL FACULTY							**1.700**	**143,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ali, Istiaque A	Database Developer & Analyst	00015322	302300	12			0.250	12,653
	PROJECT READERS (24-1714-0038009)		513000				0.750	37,960
	TOTAL Ali, Istiaque A						**1.00**	**50,613**
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	19.220	0.500	19,989
	ADMINISTRATIVE (24-1714-0038008)		513000				0.500	19,989
	TOTAL Sjuts, Jakob R						**1.00**	**39,978**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	520	22.367	0.250	11,631
	PROJECT READERS (24-1714-0038009)		513000				0.750	34,893
	TOTAL Teager, Seth A						**1.00**	**46,524**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**44,273**
SUBTOTAL NONFACULTY							**1.000**	**44,273**
SUBTOTAL SALARIES & WAGES							**2.700**	**187,827**
TOTAL PERSONAL SERVICES								**187,827**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,613
TOTAL NET OPERATING EXPENSES								**23,613**
COST OBJECT TOTAL								**211,440**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: POE-CYFS-Welch (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	50,500
SUBTOTAL FACULTY							**0**	**50,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,500**
TOTAL PERSONAL SERVICES								**50,500**
COST OBJECT TOTAL								**50,500**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbott, Douglas A	Professor	00008128	095150	12			1.000	104,077
Bischoff, Richard J	Professor	00031042	095150	12			0.750	74,838
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	24,894
	TOTAL Bischoff, Richard J						**1.00**	**99,732**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.370	54,797
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	55,122
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,876
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,285
	TOTAL Edwards, Carolyn Pope						**1.00**	**149,580**
Molfese, Victoria J	Professor	00015136	095150	02			1.000	139,259
	Child Youth & Fam Studies (21-1727-0001)		511000				0.000	15,000
	TOTAL Molfese, Victoria J						**1.00**	**154,259**
Raikes, Helen	Professor	00031006	095150	02			0.800	87,741
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Child Youth & Fam Studies (21-6227-0001)		511000				0.200	21,909
	TOTAL Raikes, Helen						**1.00**	**114,650**
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.620	61,178
	Child Youth & Fam Studies (21-6227-0001)		511000				0.380	38,070
	TOTAL Dalla, Rochelle L						**1.00**	**99,248**
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.750	47,664
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,336
	TOTAL Huddleston-Casas, Catherine A						**1.00**	**63,000**
Sarver, Susan L	Associate Professor	00031016	095152	02			0.760	46,919
	Child Youth & Fam Studies (21-6227-0001)		511000				0.240	14,815
	TOTAL Sarver, Susan L						**1.00**	**61,734**
Torquati, Julia	Associate Professor	00031041	095152	02			0.810	56,454
	Child Youth & Fam Studies (21-6227-0001)		511000				0.190	13,241
	TOTAL Torquati, Julia						**1.00**	**69,695**
Xia, Yan	Associate Professor	00031001	095152	02			0.750	49,145
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	16,383
	TOTAL Xia, Yan						**1.00**	**65,528**
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.750	46,297
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,432
	TOTAL Hollist, Cody S						**1.00**	**61,729**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hong, Soo-Young	Assistant Professor	00008181	095154	02			1.000	58,400
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.750	45,260
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,102
	TOTAL Reisbig, Allison MJ						**1.00**	**60,362**
Springer, Paul R	Assistant Professor	00031039	095154	02			0.750	50,214
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,094
	TOTAL Springer, Paul R						**1.00**	**65,308**
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
	Child Youth & Fam Studies (21-1727-0001)		511000				1.000	139,259
	TOTAL Molfese, Victoria J						**1.00**	**154,259**
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	30,005
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	30,004
	TOTAL Rupiper, Michelle						**1.00**	**60,009**
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	16,268
	CEHS-Dist Lrn Deliv Fees (22-1702-0001)		511000				0.660	31,842
	TOTAL Moser, Sheree L M						**1.00**	**48,110**
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	18,739
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,739
	TOTAL Hamel, Erin E						**1.00**	**37,478**
LECTURER/T	Lecturer/T	00008476	095380	00			0.000	831
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,971
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,986
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**38,469**
Unrau, Eric	Lecturer	00013241	095380	02			0.500	18,168
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,168
	TOTAL Unrau, Eric						**1.00**	**36,336**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.200**	**1,040,225**
SUBTOTAL FACULTY							**13.200**	**1,040,225**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.000	6,792
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	256

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,971
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,986
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**38,469**
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12	520	11.712	0.250	6,090
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	6,090
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	6,090
	TOTAL Harris, Janice L						**0.75**	**18,270**
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	478	19.294	0.230	9,223
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	16,052
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,823
	TOTAL Inselman, Nell						**0.75**	**30,098**
TBA	Advising Support Associate	00008168	242400	12	2080	15.801	1.000	32,867
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	12.053	0.285	7,164
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.425	10,644
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,263
	TOTAL Bomberger, Lainey M						**1.00**	**25,071**
Carson, Diane K	Office Assoc	00033513	242409	12	563	12.215	0.270	6,877
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,529
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,569
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,432
	TOTAL Carson, Diane K						**1.00**	**25,407**
King, Lisa P	Staff Assistant	00031013	242409	12	1019	13.285	0.490	13,538
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,526
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,569
	TOTAL King, Lisa P						**1.00**	**27,633**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	1497	17.938	0.720	26,854
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,484
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,973
	TOTAL Lanxon, Julie K						**1.00**	**37,311**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.245**	**102,613**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	88,020
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00		9.221	0.050	959
SUBTOTAL NONFACULTY							**6.295**	**198,640**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**19.495**	**1,238,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,932
519200 FICA CONTRIBUTION								74,230
519300 HEALTH INSURANCE CONTRIBUTION								136,556
519400 LIFE INSURANCE CONTRIBUTION								1,691
	SUBTOTAL BENEFITS							**293,409**
	TOTAL PERSONAL SERVICES							**1,532,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,085
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							**86,933**
	COST OBJECT TOTAL							**1,619,207**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Molfese Startup F&A (21-1727-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			1.000	34,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			-1.000	-34,000
	Molfese Startup F&A (21-1727-4002)		513000				1.000	34,000
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.500	51,938
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	52,211
	TOTAL Carr, Timothy P						**1.00**	**104,149**
Housh, Terry J	Professor	00003509	095150	02			1.000	105,159
Schnepf, Marilynn	Professor	00031007	095150	12			0.760	96,332
	Nutrition & Health Sciences (21-6236-0001)		511000				0.120	15,211
	Nutrition & Health Sciences (21-6336-0001)		511000				0.120	15,211
	TOTAL Schnepf, Marilynn						**1.00**	**126,754**
Zempleni, Janos	Professor	00033075	095150	02			0.500	58,378
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	58,378
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	TOTAL Zempleni, Janos						**1.00**	**121,756**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.750	78,839
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	26,088
	TOTAL Hamouz, Fayrene L						**1.00**	**104,927**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	40,005
	Nutrition & Health Sciences (21-6336-0001)		511000				0.500	39,913
	TOTAL Jones, Georgia						**1.00**	**79,918**
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	75,463
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	36,722
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	36,722
	TOTAL Causin, Gina Fe G						**1.00**	**73,444**
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	67,233
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			1.000	58,970
Takahashi, Shinya	Assistant Professor of Practice	00013207	095167	02			1.000	58,917
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	41,385
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	23,649
	EFNEP Nutritional Sciences (25-6309-0004312)		511000				0.170	16,790
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	25,151
	Nutritional Science & Diet (26-6336-0083002)		511000				0.170	16,790
	TOTAL Koszewski, Wanda M						**0.84**	**82,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.760**	**792,990**
SUBTOTAL FACULTY							**9.760**	**792,990**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hahn, Donna F	Budget Business Coord	00033080	243300	12			0.330	17,961
	Nutrition & Health Sciences (21-6236-0001)		513000				0.670	36,807
	TOTAL Hahn, Donna F						**1.00**	**54,768**
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	12	1040	19.229	0.500	19,998
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	2,000
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	17,997
	TOTAL Rausch, Lori A						**1.00**	**39,995**
Wieser, Connie L	Office Associate	00031002	242409	12	1040	12.962	0.500	13,480
	Nutrition & Health Sciences (21-6236-0001)		514000				0.500	13,481
	TOTAL Wieser, Connie L						**1.00**	**26,961**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**33,478**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	37,926
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008156	095500	00		3.942	0.100	820
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-58,140
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	58,970
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-40,800
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	41,385
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-2.000**	**-98,940**
	SUBTOTAL NONFACULTY						**0.680**	**-8,755**
	SUBTOTAL SALARIES & WAGES						**10.440**	**784,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,387
519200 FICA CONTRIBUTION								47,839
519300 HEALTH INSURANCE CONTRIBUTION								88,462
519400 LIFE INSURANCE CONTRIBUTION								1,106
	SUBTOTAL BENEFITS							**189,794**
	TOTAL PERSONAL SERVICES							**974,029**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
	TOTAL NET OPERATING EXPENSES							**17,287**
	COST OBJECT TOTAL							**991,316**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	101,550
SUBTOTAL FACULTY							**0**	**101,550**
SUBTOTAL SALARIES & WAGES							**0.000**	**101,550**
TOTAL PERSONAL SERVICES								**101,550**
COST OBJECT TOTAL								**101,550**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddy, Narendra Rama	Rsch Asst Professor	00033074	095146	02			0.270	15,838
	NE Corn Bd Fabrication of Zein FY11-12 (26-6237-0072002)		511000				0.730	40,922
	TOTAL Reddy, Narendra Rama						**1.00**	**56,760**
Crews, Patricia C	Professor	00031004	095150	12			0.250	42,693
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.250	42,438
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	85,131
	TOTAL Crews, Patricia C						**1.00**	**172,762**
James, Michael F	Professor	00008165	095150	12			0.400	56,153
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.400	56,261
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.000	9,378
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.100	13,390
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.000	2,232
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,571
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,428
	TOTAL James, Michael F						**1.00**	**164,413**
Kean, Rita C	Professor	00031012	095150	12			0.800	129,079
	Textiles Clothing & Design (21-6337-0001)		511000				0.200	32,150
	TOTAL Kean, Rita C						**1.00**	**161,229**
Trout, Barbara L	Professor	00006488	095150	02			1.000	75,888
Weiss, Wendy Ruth	Professor	00008207	095150	02			1.000	77,982
Yang, Yiqi	Professor	00031555	095150	02			0.500	58,345
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biological Systems Engineering (21-6221-0001)		511000				0.150	17,574
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.350	41,138
	TOTAL Yang, Yiqi						**1.00**	**119,557**
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	61,730
TBA	Assistant Professor	00013861	095154	02			1.000	60,072
Easley, Carol R	Sr. Lecturer	00008198	098379	02			1.000	50,061
	TOTAL 511000 TENURED FACULTY SALARIES						**7.220**	**627,841**
SUBTOTAL FACULTY							**7.220**	**627,841**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
James, Michael F	Chairperson	00031011	095140	12			0.400	56,261
James, Michael F	Chairperson	00031011	095140	12			0.000	9,378
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.400	56,153
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.100	13,390
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.000	2,232
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,571
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,428
	TOTAL James, Michael F						**1.00**	**164,413**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**65,639**
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	16.835	0.500	17,508
514000 CLER/TECH/SERV WAGES								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	15.063	0.790	24,751
	Textiles Clothing & Design (21-6337-0001)		514000				0.210	6,584
	TOTAL Reeder, Sharon M						**1.00**	**31,335**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	43,801
SUBTOTAL NONFACULTY							**1.690**	**151,699**
SUBTOTAL SALARIES & WAGES							**8.910**	**779,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,311
519200 FICA CONTRIBUTION								45,522
519300 HEALTH INSURANCE CONTRIBUTION								83,102
519400 LIFE INSURANCE CONTRIBUTION								1,015
SUBTOTAL BENEFITS								**178,950**
TOTAL PERSONAL SERVICES								**958,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,178
540000 TRAVEL EXPENSE								1,695
TOTAL NET OPERATING EXPENSES								**34,873**
COST OBJECT TOTAL								**993,363**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: POE TMFD-Ehanced Visual Lit (21-1737-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002598	090011	00			0.000	10,052
Horvay, Martha J	Assistant Professor of Practice	00011179	095167	02			0.750	37,773
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**47,825**
SUBTOTAL FACULTY							**0.750**	**47,825**
SUBTOTAL SALARIES & WAGES							**0.750**	**47,825**
TOTAL PERSONAL SERVICES								**47,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,942
TOTAL NET OPERATING EXPENSES								**20,942**
COST OBJECT TOTAL								**68,767**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crews, Patricia C	Director	00009602	095082	12			0.500	85,131
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.250	42,693
	Textiles Merchandising & Fashion Design (21-6237-0001)		511000				0.250	42,438
	TOTAL Crews, Patricia C						**1.00**	**172,762**
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	45,728
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011118	095134	00			0.000	8,739
SUBTOTAL NONFACULTY							**1.500**	**139,598**
SUBTOTAL SALARIES & WAGES							**1.500**	**139,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,325
519200 FICA CONTRIBUTION								8,515
519300 HEALTH INSURANCE CONTRIBUTION								15,747
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**33,784**
TOTAL PERSONAL SERVICES								**173,382**
COST OBJECT TOTAL								**173,382**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci F&A Revlg (22-1701-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	23.550	1.000	48,985
Meints, Aaron L	Grants Specialist	00013618	242300	12	2080	17.788	1.000	37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**85,985**
SUBTOTAL NONFACULTY							**2.000**	**85,985**
SUBTOTAL SALARIES & WAGES							**2.000**	**85,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,815
519200 FICA CONTRIBUTION								5,675
519300 HEALTH INSURANCE CONTRIBUTION								11,264
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								769
SUBTOTAL BENEFITS								**22,609**
TOTAL PERSONAL SERVICES								**108,594**
COST OBJECT TOTAL								**108,594**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-Dist Lrn Deliv Fees (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	31,842
	Child Youth & Fam Studies (21-1727-0001)		511000				0.340	16,268
	TOTAL Moser, Sheree L M						**1.00**	**48,110**
SUBTOTAL FACULTY							**0.660**	**31,842**
SUBTOTAL SALARIES & WAGES							**0.660**	**31,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,783
519200 FICA CONTRIBUTION								2,102
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**8,373**
TOTAL PERSONAL SERVICES								**40,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								**78,980**
COST OBJECT TOTAL								**119,195**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
	TOTAL NET OPERATING EXPENSES							**125,527**
	COST OBJECT TOTAL							**125,527**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
	TOTAL NET OPERATING EXPENSES							**11,500**
	COST OBJECT TOTAL							**11,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003325	095500	00		7.440	0.040	619
SUBTOTAL NONFACULTY							**0.040**	**619**
SUBTOTAL SALARIES & WAGES							**0.040**	**619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								81
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**163**
TOTAL PERSONAL SERVICES								**782**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,328
TOTAL NET OPERATING EXPENSES								**2,328**
COST OBJECT TOTAL								**3,110**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Reading Center (22-1705-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	1040	13.601	0.500	14,145
SUBTOTAL NONFACULTY							**0.500**	**14,145**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								934
519300 HEALTH INSURANCE CONTRIBUTION								1,853
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**3,720**
TOTAL PERSONAL SERVICES								**17,865**
COST OBJECT TOTAL								**17,865**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
540000 TRAVEL EXPENSE								24,326
	TOTAL NET OPERATING EXPENSES							**58,326**
	COST OBJECT TOTAL							**58,326**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Ed Adm-Distance Ed Tuition Differential (22-1706-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoover, Richard E	Sr. Lecturer	00011979	098379	02			1.000	95,138
SUBTOTAL FACULTY							**1.000**	**95,138**
SUBTOTAL SALARIES & WAGES							**1.000**	**95,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,328
519200 FICA CONTRIBUTION								6,279
519300 HEALTH INSURANCE CONTRIBUTION								12,463
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								851
SUBTOTAL BENEFITS								**25,016**
TOTAL PERSONAL SERVICES								**120,154**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**125,154**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,154
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006493	095500	00		4.652	0.250	2,419
SUBTOTAL NONFACULTY							**0.250**	**15,573**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								2,040
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**4,093**
TOTAL PERSONAL SERVICES								**19,666**
COST OBJECT TOTAL								**19,666**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scheffler, Marilyn Olds	Coordinator	00008355	093011	12			0.850	68,744
	Barkley Trust Fund (27-1710-0010001)		511000				0.150	12,130
	TOTAL Scheffler, Marilyn Olds						**1.00**	**80,874**
Ray, Stacie L	Assistant Professor of Practice	00006224	095167	12			1.000	63,474
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	63,706
Weissling, Kristy S.E.	Assistant Professor of Practice	00003367	095167	12			1.000	63,562
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	67,249
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	67,674
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	67,617
Prentice, Carrie A	Lecturer	00006217	095380	12			0.800	49,532
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	34,867
	TOTAL 511000 TENURED FACULTY SALARIES						**8.150**	**546,425**
SUBTOTAL FACULTY							**8.150**	**546,425**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bloomquist, David R	Medical Billing and Coding Specialist	00003374	242400	12	1300	15.500	0.625	20,150
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	16.640	1.000	34,611
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.625**	**54,761**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00		4.032	1.300	10,902
SUBTOTAL NONFACULTY							**2.925**	**65,663**
SUBTOTAL SALARIES & WAGES							**11.075**	**612,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,277
519200 FICA CONTRIBUTION								40,398
519300 HEALTH INSURANCE CONTRIBUTION								80,183
519400 LIFE INSURANCE CONTRIBUTION								612
519800 WORKERS COMPENSATION								5,473
SUBTOTAL BENEFITS								**160,943**
TOTAL PERSONAL SERVICES								**773,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**151,630**
COST OBJECT TOTAL								**924,661**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Cler Asst II	00011626	241409	12	2080	12.867	1.000	26,763
Holland, Jefferson C	Project Assistant	00003529	262400	12	139	15.420	0.067	2,151
	Instructional Design Center (21-1713-0001)		514000				0.933	29,922
	TOTAL Holland, Jefferson C						**1.00**	**32,073**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.067**	**28,914**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,659
SUBTOTAL NONFACULTY							**1.067**	**34,573**
SUBTOTAL SALARIES & WAGES							**1.067**	**34,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,281
519300 HEALTH INSURANCE CONTRIBUTION								4,529
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**9,089**
TOTAL PERSONAL SERVICES								**43,662**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								**112,000**
COST OBJECT TOTAL								**155,662**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Statistics & Research Methodology (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welch, Greg W	Research Assistant Professor	00013440	095146	12			1.000	66,399
SUBTOTAL FACULTY							**1.000**	**66,399**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,718
519200 FICA CONTRIBUTION								4,382
519300 HEALTH INSURANCE CONTRIBUTION								8,698
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**17,458**
TOTAL PERSONAL SERVICES								**83,857**
COST OBJECT TOTAL								**83,857**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Money-Beecher, Melissa M	Research Coordinator	00013657	242300	12	1664	18.008	0.800	29,965
Giles, Sarah E	Outreach Coordinator	00009067	262300	12	2080	14.750	1.000	30,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**60,645**
SUBTOTAL NONFACULTY							**1.800**	**60,645**
SUBTOTAL SALARIES & WAGES							**1.800**	**60,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,396
519200 FICA CONTRIBUTION								4,003
519300 HEALTH INSURANCE CONTRIBUTION								7,944
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								542
SUBTOTAL BENEFITS								**15,946**
TOTAL PERSONAL SERVICES								**76,591**
COST OBJECT TOTAL								**76,591**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Faculty Pool	00007630	090011	00			0.100	1,930
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	30,004
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	30,005
	TOTAL Rupiper, Michelle						**1.00**	**60,009**
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	18,739
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,739
	TOTAL Hamel, Erin E						**1.00**	**37,478**
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,986
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,971
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**38,469**
Unrau, Eric	Lecturer	00013241	095380	02			0.500	18,168
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,168
	TOTAL Unrau, Eric						**1.00**	**36,336**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**87,827**
SUBTOTAL FACULTY							**2.100**	**87,827**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	256
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,971
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,986
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**38,469**
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	12.053	0.425	10,644
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	7,164
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,263
	TOTAL Bomberger, Lainey M						**1.00**	**25,071**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008195	095133	00			0.620	21,091
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008196	090016	00			0.220	1,531
SUBTOTAL NONFACULTY							**1.265**	**33,522**
SUBTOTAL SALARIES & WAGES							**3.365**	**121,349**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,796
519200 FICA CONTRIBUTION								8,009
519300 HEALTH INSURANCE CONTRIBUTION								15,896
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								1,082
	SUBTOTAL BENEFITS							**31,905**
	TOTAL PERSONAL SERVICES							**153,254**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							**51,438**
	COST OBJECT TOTAL							**204,692**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Teaching Revolving (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Diane K	Office Assoc	00033513	242409	12	207	12.215	0.100	2,529
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,877
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,569
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,432
	TOTAL Carson, Diane K						**1.00**	**25,407**
SUBTOTAL NONFACULTY							**0.100**	**2,529**
SUBTOTAL SALARIES & WAGES							**0.100**	**2,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								331
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**666**
TOTAL PERSONAL SERVICES								**3,195**
COST OBJECT TOTAL								**3,195**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	74,990
SUBTOTAL FACULTY							**1.000**	**74,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,199
519200 FICA CONTRIBUTION								4,949
519300 HEALTH INSURANCE CONTRIBUTION								9,824
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**19,718**
TOTAL PERSONAL SERVICES								**94,708**
COST OBJECT TOTAL								**94,708**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							**1,800**
	COST OBJECT TOTAL							**1,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
	TOTAL NET OPERATING EXPENSES							**2,921**
	COST OBJECT TOTAL							**2,921**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: TMFD Labs (22-1737-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	43,467
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	1872	15.575	0.900	29,157
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.100	3,240
	TOTAL Ault, Nadine I						**1.00**	**32,397**
SUBTOTAL NONFACULTY							**1.900**	**72,624**
SUBTOTAL SALARIES & WAGES							**1.900**	**72,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,922
519200 FICA CONTRIBUTION								4,430
519300 HEALTH INSURANCE CONTRIBUTION								7,480
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**16,555**
TOTAL PERSONAL SERVICES								**89,179**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**126,179**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	89,250
SUBTOTAL FACULTY							**1.000**	**89,250**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			1.000	120,987
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	20.854	1.000	43,376
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	34,272
Murphy, Linda L	Managing Editor	00007594	343313	12			1.000	61,208
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**138,856**
514000 CLER/TECH/SERV WAGES								
Strautkalns, Rasma	Staff Secy II	00008289	241409	12	2080	14.366	1.000	29,881
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	62,294
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,794
SUBTOTAL NONFACULTY							**7.000**	**354,812**
SUBTOTAL SALARIES & WAGES							**8.000**	**444,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,980
519200 FICA CONTRIBUTION								27,087
519300 HEALTH INSURANCE CONTRIBUTION								45,738
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								3,961
SUBTOTAL BENEFITS								**101,210**
TOTAL PERSONAL SERVICES								**545,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
TOTAL NET OPERATING EXPENSES								**201,631**
COST OBJECT TOTAL								**746,903**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TCD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shalla Glenn, Joy L	Operations Manager	00015402	242300	12			1.000	34,000
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1560	16.657	0.750	25,985
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	46,099
TBA	Collections Manager	00013814	333307	12			1.000	36,168
TBA	Communications Coordinator	00010418	343309	12			1.000	42,217
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.750**	**184,469**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00015453	242409	12	1248	11.990	0.600	14,964
Ourecky, Mary C	Visitor Services Coordinator	00008068	352700	12	2080	12.045	1.000	25,053
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**40,017**
SUBTOTAL NONFACULTY							**6.350**	**224,486**
SUBTOTAL SALARIES & WAGES							**6.350**	**224,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,122
519200 FICA CONTRIBUTION								13,693
519300 HEALTH INSURANCE CONTRIBUTION								23,122
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								2,008
SUBTOTAL BENEFITS								**51,169**
TOTAL PERSONAL SERVICES								**275,655**
COST OBJECT TOTAL								**275,655**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (24-1707-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Anne E	Project Coordinator	00011560	263300	12			1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								4,800
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								447
SUBTOTAL BENEFITS								**9,147**
TOTAL PERSONAL SERVICES								**59,147**
COST OBJECT TOTAL								**59,147**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	10,808
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.350	25,220
	LIED-Educational & Creative Initiatives (23-7920-0010)		513000				0.500	33,694
	TOTAL Engen-Wedin, Nancy G						**1.00**	**69,722**
SUBTOTAL NONFACULTY							**0.150**	**10,808**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								486
519300 HEALTH INSURANCE CONTRIBUTION								1,038
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**1,940**
TOTAL PERSONAL SERVICES								**12,748**
COST OBJECT TOTAL								**12,748**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (24-1710-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00013645	363300	12			1.000	59,168
SUBTOTAL NONFACULTY							**1.000**	**59,168**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								5,680
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**10,824**
TOTAL PERSONAL SERVICES								**69,992**
COST OBJECT TOTAL								**69,992**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.800	56,509
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.200	14,128
	TOTAL Knoche, Lisa L						**1.00**	**70,637**
SUBTOTAL FACULTY							**0.800**	**56,509**
SUBTOTAL SALARIES & WAGES							**0.800**	**56,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,543
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**10,338**
TOTAL PERSONAL SERVICES								**66,847**
COST OBJECT TOTAL								**66,847**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0038006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12			1.000	42,048
SUBTOTAL NONFACULTY							**1.000**	**42,048**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,892
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**7,693**
TOTAL PERSONAL SERVICES								**49,741**
COST OBJECT TOTAL								**49,741**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: ADMINISTRATIVE (24-1714-0038008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	39,006
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	39,006
	TOTAL Glover, Todd A						**1.00**	**78,012**
Nugent, Gwen C	Research Professor	00013923	095148	12			0.500	41,551
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	41,551
	TOTAL Nugent, Gwen C						**1.00**	**83,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**80,557**
SUBTOTAL FACULTY							**1.000**	**80,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Todd A	Database Developer and Analyst	00010344	302300	12			1.000	52,275
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	19.220	0.500	19,989
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.500	19,989
	TOTAL Sjuts, Jakob R						**1.00**	**39,978**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**72,264**
SUBTOTAL NONFACULTY							**1.500**	**72,264**
SUBTOTAL SALARIES & WAGES							**2.500**	**152,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,890
519200 FICA CONTRIBUTION								6,877
519300 HEALTH INSURANCE CONTRIBUTION								14,671
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								1,367
SUBTOTAL BENEFITS								**27,958**
TOTAL PERSONAL SERVICES								**180,779**
COST OBJECT TOTAL								**180,779**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: PROJECT READERS (24-1714-0038009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Denise Y	RTI Reading Coach	00013730	263300	04			0.830	56,375
House, Lyn W	RTI Reading Coach	00015361	263300	04			0.830	56,375
Howell Smith, Michelle C	Project Manager	00007636	263300	12			1.000	56,500
Smith, Patricia J	RTI Reading Coach	00010863	263300	04			0.830	56,375
Von der Embse, Meghan L	RTI Reading Coach	00003902	263300	04			0.830	55,000
Ali, Istiaque A	Database Developer & Analyst	00015322	302300	12			0.750	37,960
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	12,653
	TOTAL Ali, Istiaque A						**1.00**	**50,613**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	1560	22.367	0.750	34,893
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	11,631
	TOTAL Teager, Seth A						**1.00**	**46,524**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.820**	**353,478**
SUBTOTAL NONFACULTY							**5.820**	**353,478**
SUBTOTAL SALARIES & WAGES							**5.820**	**353,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,311
519200 FICA CONTRIBUTION								15,907
519300 HEALTH INSURANCE CONTRIBUTION								33,934
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								3,149
SUBTOTAL BENEFITS								**64,654**
TOTAL PERSONAL SERVICES								**418,132**
COST OBJECT TOTAL								**418,132**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CSI EVALUATION STUDY 2 (24-1714-0038010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, James A	Project Manager	00003791	263300	12			1.000	65,000
SUBTOTAL NONFACULTY							**1.000**	**65,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								6,240
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**11,891**
TOTAL PERSONAL SERVICES								**76,891**
COST OBJECT TOTAL								**76,891**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.500	38,966
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	38,967
	TOTAL Kunz, Gina M						**1.00**	**77,933**
SUBTOTAL FACULTY							**0.500**	**38,966**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	51,099
SUBTOTAL NONFACULTY							**1.000**	**51,099**
SUBTOTAL SALARIES & WAGES							**1.500**	**90,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,882
519200 FICA CONTRIBUTION								4,053
519300 HEALTH INSURANCE CONTRIBUTION								8,646
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**16,477**
TOTAL PERSONAL SERVICES								**106,542**
COST OBJECT TOTAL								**106,542**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS Center (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	20.596	0.500	21,420
	CYFS Center (24-1714-0057001)		514000				0.500	14,851
	TOTAL Misegadis, Megan M						**1.00**	**36,271**
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	1040	14.280	0.500	14,851
	CYFS Center (24-1714-0057001)		513000				0.500	21,420
	TOTAL Misegadis, Megan M						**1.00**	**36,271**
SUBTOTAL NONFACULTY							**1.000**	**36,271**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,632
519300 HEALTH INSURANCE CONTRIBUTION								3,482
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**6,635**
TOTAL PERSONAL SERVICES								**42,906**
COST OBJECT TOTAL								**42,906**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	51,917
SUBTOTAL NONFACULTY							**1.000**	**51,917**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,869
519200 FICA CONTRIBUTION								2,232
519300 HEALTH INSURANCE CONTRIBUTION								4,517
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**9,134**
TOTAL PERSONAL SERVICES								**61,051**
COST OBJECT TOTAL								**61,051**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joshi, Manjiri V	Epidemiology Foodborne Surveil Coord	00010567	263300	12			1.000	54,075
SUBTOTAL NONFACULTY							**1.000**	**54,075**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								2,325
519300 HEALTH INSURANCE CONTRIBUTION								4,705
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**9,515**
TOTAL PERSONAL SERVICES								**63,590**
COST OBJECT TOTAL								**63,590**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	51,358
SUBTOTAL NONFACULTY							**1.000**	**51,358**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,358**
TOTAL PERSONAL SERVICES								**51,358**
COST OBJECT TOTAL								**51,358**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Eryn	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	54,075
SUBTOTAL NONFACULTY							**1.000**	**54,075**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								2,325
519300 HEALTH INSURANCE CONTRIBUTION								4,705
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**9,515**
TOTAL PERSONAL SERVICES								**63,590**
COST OBJECT TOTAL								**63,590**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benedict, R Scott	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	47,840
SUBTOTAL NONFACULTY							**1.000**	**47,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								2,057
519300 HEALTH INSURANCE CONTRIBUTION								4,162
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**8,417**
TOTAL PERSONAL SERVICES								**56,257**
COST OBJECT TOTAL								**56,257**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**7,918**
TOTAL PERSONAL SERVICES								**52,918**
COST OBJECT TOTAL								**52,918**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**7,918**
TOTAL PERSONAL SERVICES								**52,918**
COST OBJECT TOTAL								**52,918**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**7,918**
TOTAL PERSONAL SERVICES								**52,918**
COST OBJECT TOTAL								**52,918**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (26-1708-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	19.213	1.000	39,963
SUBTOTAL NONFACULTY							**1.000**	**39,963**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								1,718
519300 HEALTH INSURANCE CONTRIBUTION								3,477
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**7,031**
TOTAL PERSONAL SERVICES								**46,994**
COST OBJECT TOTAL								**46,994**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	74,605
SUBTOTAL NONFACULTY							**1.000**	**74,605**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,686
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								6,491
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**13,127**
TOTAL PERSONAL SERVICES								**87,732**
COST OBJECT TOTAL								**87,732**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (26-1710-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schwab, Jessica L	Data Collection Coordinator	00012233	242400	12	2080	14.900	1.000	30,992
SUBTOTAL NONFACULTY							**1.000**	**30,992**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								2,696
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**5,453**
TOTAL PERSONAL SERVICES								**36,445**
COST OBJECT TOTAL								**36,445**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Justin J	Data Coordinator	00012135	242400	12	2080	15.300	1.000	31,824
SUBTOTAL NONFACULTY							**1.000**	**31,824**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,368
519300 HEALTH INSURANCE CONTRIBUTION								2,769
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**5,600**
TOTAL PERSONAL SERVICES								**37,424**
COST OBJECT TOTAL								**37,424**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chleborad, Lori A	Participant Recrutiment & Retention Spec	00011526	262300	12	2080	22.065	1.000	45,895
Davis, Dawn L	Data Collection Manager	00009954	263300	12			1.000	60,225
Mulloy, Kara A	Assessment Scoring Manager	00010933	263300	12			0.563	33,755
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.563**	**139,875**
SUBTOTAL NONFACULTY							**2.563**	**139,875**
SUBTOTAL SALARIES & WAGES							**2.563**	**139,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,036
519200 FICA CONTRIBUTION								6,015
519300 HEALTH INSURANCE CONTRIBUTION								12,169
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								1,251
SUBTOTAL BENEFITS								**24,611**
TOTAL PERSONAL SERVICES								**164,486**
COST OBJECT TOTAL								**164,486**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Salazar-White, Rose M	Research Associate	00002813	362501	12	1560	16.320	0.750	25,459
SUBTOTAL NONFACULTY							**0.750**	**25,459**
SUBTOTAL SALARIES & WAGES							**0.750**	**25,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								2,215
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**4,480**
TOTAL PERSONAL SERVICES								**29,939**
COST OBJECT TOTAL								**29,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12			1.000	72,471
SUBTOTAL FACULTY							**1.000**	**72,471**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	71,094
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	71,094
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	63,253
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**205,441**
SUBTOTAL NONFACULTY							**3.000**	**205,441**
SUBTOTAL SALARIES & WAGES							**4.000**	**277,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,005
519200 FICA CONTRIBUTION								11,950
519300 HEALTH INSURANCE CONTRIBUTION								24,178
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								2,486
SUBTOTAL BENEFITS								**48,897**
TOTAL PERSONAL SERVICES								**326,809**
COST OBJECT TOTAL								**326,809**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Ardis James/Othmer Prof-James; Michael (26-1737-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.400	56,153
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.400	56,261
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.000	9,378
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.100	13,390
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.000	2,232
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,571
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,428
	TOTAL James, Michael F						**1.00**	**164,413**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		511000				0.400	56,153
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.400	56,261
	Textiles Merchandising & Fashion Design (21-1737-0001)		512000				0.000	9,378
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.100	13,390
	Textiles Merchandising & Fashion Design (21-6237-0001)		512000				0.000	2,232
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,571
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,428
	TOTAL James, Michael F						**1.00**	**164,413**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	14.994	0.316	9,848
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.684	21,340
	TOTAL Hager, Sandra J						**1.00**	**31,188**
SUBTOTAL NONFACULTY							**0.316**	**9,848**
SUBTOTAL SALARIES & WAGES							**0.316**	**9,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**1,733**
TOTAL PERSONAL SERVICES								**11,581**
COST OBJECT TOTAL								**11,581**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Meierhenry Distinguished Prof-Plake (27-1707-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	Educational Psychology (21-1707-0001)		511000				0.500	57,985
	Educational Psychology (21-1707-0001)		512100				0.500	57,985
	TOTAL Geisinger, Kurt F						**1.00**	**130,970**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,639**
TOTAL PERSONAL SERVICES								**17,639**
COST OBJECT TOTAL								**17,639**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: V W Hodder College Prof-Bruning (27-1707-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	Educational Psychology (21-1707-0001)		511000				1.000	118,932
	TOTAL Bruning, Roger H						**1.00**	**128,932**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Prevention Center (27-1707-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	17.778	0.500	18,489
SUBTOTAL NONFACULTY							**0.500**	**18,489**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,609
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**3,253**
TOTAL PERSONAL SERVICES								**21,742**
COST OBJECT TOTAL								**21,742**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Greer College Professor-Moeller (27-1708-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Acad Dist Teachers & Peer Review (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	100,719
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**113,219**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**5,880**
COST OBJECT TOTAL								**5,880**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (27-1708-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Latta, Margaret A	Coll Prfsp/Clifton Inst in Mentoring Rsc	00003412	095132	02			0.000	10,000
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	91,101
	TOTAL Latta, Margaret A						**1.00**	**101,101**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**1,759**
TOTAL PERSONAL SERVICES								**11,759**
COST OBJECT TOTAL								**11,759**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (27-1710-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	610	14.114	0.293	8,610
	Sunshine Autism (27-1710-0010003)		514000				0.707	20,748
	TOTAL Peterson, Julia M						**1.00**	**29,358**
SUBTOTAL NONFACULTY							**0.293**	**8,610**
SUBTOTAL SALARIES & WAGES							**0.293**	**8,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								749
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**1,515**
TOTAL PERSONAL SERVICES								**10,125**
COST OBJECT TOTAL								**10,125**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	139,831
Scheffler, Marilyn Olds	Rsch Asst Professor	00003376	095146	12			0.150	12,130
	Spec Educ&Communication Clinic (22-1710-0001)		511000				0.850	68,744
	TOTAL Scheffler, Marilyn Olds						**1.00**	**80,874**
Green, Jordan R	Professor	00013431	095150	02			1.000	103,134
Hogan, Tiffany P	Associate Professor	00013983	095152	02			1.000	81,449
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	65,545
Beukelman, David R	Univ Prfsp/Edna Barkley Memorial	00006192	095156	12			1.000	165,088
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	100,660
Eccarius, Malinda A	Assistant Professor of Practice	00002800	095167	02			1.000	63,087
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	66,216
Willman, Amy R	Lecturer	00007798	095380	12			1.000	60,525
	TOTAL 511000 TENURED FACULTY SALARIES						**9.150**	**857,665**
SUBTOTAL FACULTY							**9.150**	**857,665**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	81,047
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	13,636
	Spec Educ&Communication Disorders (21-1710-0001)		511000				0.300	40,909
	Spec Educ&Communication Disorders (21-1710-0001)		512000				0.105	14,318
	TOTAL Jones, Sherri M						**1.00**	**149,910**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.595**	**94,683**
513000 MGR/PROFESSIONAL SAL								
Catalina, Julie A	Grants Specialist	00002627	242300	12	2080	19.861	1.000	41,310
Reiners, Evelyn D	Assistant To The Director	00002808	242402	12	2080	27.430	1.000	57,055
Gilliam, Sara W	Project Coordinator	00011819	263300	12			1.000	45,000
Green, Kimber RF	Speech-Language Pathologist	00010532	293311	12			0.750	49,704
Mann, Mimi F	Assistant	00002626	302300	12	2080	20.555	1.000	42,755
Moore, Ryan C	Database Developer and Analyst	00010560	302300	12			1.000	48,720
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.690	32,876
	Spec Educ&Communication Disorders (21-1710-0001)		513000				0.310	15,086
	TOTAL Bentz, Matthew						**1.00**	**47,962**
Ullman, Cara	Research Technology Specialist	00011818	362302	12	2080	15.737	1.000	32,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.440**	**350,152**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	16.106	1.000	33,501
Kubicek, Janice A	Staff Secy III	00003555	242409	12	2080	13.164	1.000	27,381
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,882**
SUBTOTAL NONFACULTY							**10.035**	**505,717**
SUBTOTAL SALARIES & WAGES							**19.185**	**1,363,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,082
519200 FICA CONTRIBUTION								58,625
519300 HEALTH INSURANCE CONTRIBUTION								118,614
519400 LIFE INSURANCE CONTRIBUTION								1,363
519800 WORKERS COMPENSATION								12,196
SUBTOTAL BENEFITS								**239,880**
TOTAL PERSONAL SERVICES								**1,603,262**
COST OBJECT TOTAL								**1,603,262**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Sunshine Autism (27-1710-0010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	1470	14.114	0.707	20,748
	Special Ed & Communications (27-1710-0009001)		514000				0.293	8,610
	TOTAL Peterson, Julia M						**1.00**	**29,358**
SUBTOTAL NONFACULTY							**0.707**	**20,748**
SUBTOTAL SALARIES & WAGES							**0.707**	**20,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,805
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**3,651**
TOTAL PERSONAL SERVICES								**24,399**
COST OBJECT TOTAL								**24,399**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Green/Hogan Projects (27-1710-0010007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rupp, Dyann F	Data Collection Training Manager	00010586	263300	12			0.750	45,000
SUBTOTAL NONFACULTY							**0.750**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.750**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**7,918**
TOTAL PERSONAL SERVICES								**52,918**
COST OBJECT TOTAL								**52,918**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center For Testing (27-1712-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzu-Yun	Coordinator	00013846	091122	12			1.000	73,500
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	2080	18.176	1.000	37,806
SUBTOTAL NONFACULTY							**2.000**	**111,306**
SUBTOTAL SALARIES & WAGES							**2.000**	**111,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,007
519200 FICA CONTRIBUTION								4,786
519300 HEALTH INSURANCE CONTRIBUTION								9,684
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								996
SUBTOTAL BENEFITS								**19,584**
TOTAL PERSONAL SERVICES								**130,890**
COST OBJECT TOTAL								**130,890**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,300
	Educational Psychology (21-1707-0001)		511000				1.000	133,290
	TOTAL Sheridan, Susan M						**1.00**	**148,590**
SUBTOTAL FACULTY							**0**	**15,300**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								1,331
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**2,692**
TOTAL PERSONAL SERVICES								**17,992**
COST OBJECT TOTAL								**17,992**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)
COST OBJECT: ASEM-SIS Exec (21-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009063	090013	00			0.000	63,955
Benson, Matthew F	Applications Development & Support Spec	00011652	303325	12			1.000	55,825
Lopez, Carlos E	Information Systems Spec	00008875	303325	12			1.000	60,000
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			1.000	58,822
Pramberg, Terry R	SIS Development Manager	00008874	303326	12			1.000	68,869
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	54,946
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**362,417**
SUBTOTAL NONFACULTY							**5.000**	**362,417**
SUBTOTAL SALARIES & WAGES							**5.000**	**362,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,267
519200 FICA CONTRIBUTION								19,946
519300 HEALTH INSURANCE CONTRIBUTION								35,739
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								**77,373**
TOTAL PERSONAL SERVICES								**439,790**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**230,645**
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-12,445
TOTAL NET OPERATING EXPENSES								**226,951**
COST OBJECT TOTAL								**666,741**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	12,847
512100 ADMINISTRATIVE - PERMANENT								
Hunter, Amber S	Director	00009679	095082	12			0.500	58,301
	Admissions (21-2007-0001)		512100				0.500	58,301
	Admis-Univ Academy (21-2007-0006)		512100				0.000	10,167
	TOTAL Hunter, Amber S						**1.00**	**126,769**
Cerveny, Alan L	Dean of Enrollment Management	00006251	095125	12			1.000	178,001
Cerveny, Alan L	Dean of Enrollment Management	00006251	095125	12			0.000	9,368
	TOTAL Cerveny, Alan L						**1.00**	**187,369**
Hunter, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			0.500	58,301
	Admissions (21-2007-0001)		512100				0.500	58,301
	Admis-Univ Academy (21-2007-0006)		512100				0.000	10,167
	TOTAL Hunter, Amber S						**1.00**	**126,769**
McBride, Patrick J	Associate Dean	00004493	095130	12			1.000	107,792
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**411,763**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	7,758
Becker, Kelli R	Office Coordinator	00007362	242300	12			1.000	42,000
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	19.411	1.000	40,374
Airan, Sandra G	Human Resources Manager	00006267	243300	12			1.000	51,526
Gleason, Georgia C	Special Events Assistant Coordinator	00011880	252303	12			1.000	30,000
Hassler, Hannah R	Special Events Assistant Coordinator	00009463	252303	12			1.000	30,000
Bartels, Amy L	Sr Asst Dir for Freshman Recruitment	00011037	253300	12			1.000	45,000
Beavers, Jeffrey D	Assistant Director	00010112	253300	12			0.500	20,835
	SOFS Interfraternity Council (23-9813-3013)		513000				0.500	20,333
	TOTAL Beavers, Jeffrey D						**1.00**	**41,168**
Cribbs, Monique M	Assistant Director for Admissions	00009965	253300	12			1.000	37,500
Farrell, Laura L	Events & Campus Visits Manager	00009460	253300	12			1.000	61,200
Hoy-Elswick, Jacob	Asst Dir of International Recruitment	00009343	253300	12			1.000	38,000
Kaiser, Tabitha J	Operations Manager	00013034	253300	12			1.000	62,000
Mangram, Clearthur S	Senior Assistant Director for Admissions	00004528	253300	12			1.000	45,000
Maxwell, Mardell R	Assistant Director for Admissions	00010364	253300	12			1.000	45,000
Rolofson, Megan C	Assistant Director	00004444	253300	12			1.000	37,550
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.600	28,737

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,652
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.200	9,527
	TOTAL Tooker, Lila L						**1.00**	**47,916**
Van Auken, Brigham H	Assistant Director	00010068	253300	12			1.000	44,064
Cammack, Cindy J	Associate Director	00013423	253308	12			1.000	77,044
Mosley, Yohlunda M	Sr. Assoc. Dir. for Freshmen Recruitment	00012360	253308	12			1.000	78,000
Vang, Jiear C	Web Designer Coordinator	00009829	302300	12			1.000	30,000
Wolff, Martin R	Web Service Coordinator	00006974	302300	12			1.000	38,760
Beddes, Isaac A	Assistant Director for Web Services	00010986	303300	12			1.000	44,880
Sammons, Michael W	Electronic Communications Coordinator	00004440	342300	12			1.000	33,000
Kohler, Daniel B	Sr Assistant Dir of Digital Marketing	00005032	343300	12			1.000	44,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						**22.100**	**1,012,810**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	26,313
Berens-Hoy, Debra M	Recruitment Assistant	00005838	242400	12	2080	13.069	1.000	27,183
Bollish, Megan L	Recruitment Assistant	00009525	242400	12	2080	12.750	1.000	26,520
Deal, Amy J	Assistant Campus Visits Coordinator	00009527	242400	12	2080	14.133	1.000	29,396
Leming, Wendy J	New Student Enrollment Program Assistant	00007403	242400	12	2080	13.261	1.000	27,582
Taylor, Rhonda K	Recruitment Assistant	00004468	242400	12	2080	14.452	1.000	30,060
Dolezal, Theresa L	Clerical Assistant III	00007618	242409	12	2080	14.440	1.000	30,035
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	11.500	1.000	23,921
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	13.128	1.000	27,306
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	13.644	1.000	28,380
Nollett, Christopher A	Cler Asst III	00007016	242409	12	2080	13.797	1.000	28,697
Stevens, Barbara A	Clerical Assistant III	00009524	242409	12	2080	14.413	1.000	29,979
Voge, Jyl M	Staff Assist	00013127	242409	12	2080	15.408	1.000	32,048
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	11.000	1.000	22,880
Fulst, Chantelli M	Interface Program Assistant	00006920	302500	12	2080	15.300	1.000	31,824
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**422,124**
516000 STUDENT WAGES								
Student Worker	Student Worker	00006572	095500	00		12.647	4.000	105,222
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Vang, Jiear C	Web Designer Coordinator	00009829	302300	12			-1.000	-30,000
	Admissions (21-2007-0001)		513000				1.000	30,000
Sammons, Michael W	Electronic Communications Coordinator	00004440	342300	12			-1.000	-33,000
	Admissions (21-2007-0001)		513000				1.000	33,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.000**	**-63,000**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**41.100**	**1,901,766**
	SUBTOTAL SALARIES & WAGES						**41.100**	**1,901,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,880
519200 FICA CONTRIBUTION								114,422
519300 HEALTH INSURANCE CONTRIBUTION								210,747
519400 LIFE INSURANCE CONTRIBUTION								2,615
	SUBTOTAL BENEFITS							**452,664**
	TOTAL PERSONAL SERVICES							**2,354,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-37,934
	TOTAL NET OPERATING EXPENSES							**131,616**
	COST OBJECT TOTAL							**2,486,046**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Aminssions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016	00			0.120	18,583
SUBTOTAL NONFACULTY							**0.120**	**18,583**
SUBTOTAL SALARIES & WAGES							**0.120**	**18,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**4,497**
TOTAL PERSONAL SERVICES								**23,080**
COST OBJECT TOTAL								**23,080**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindsay, Kelly A	College Relations & Recruitment Tech Mgr	00010218	253300	12			1.000	62,000
Klucas, Robert W	Asst. Director of Recruitment Technology	00009522	302300	12			1.000	40,800
Johnson, Erik W	Sr Asst Director-Information Management	00008869	303300	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**153,800**
514000 CLER/TECH/SERV WAGES								
Charvat, Shirley A	Recruitment Assistant	00010185	242400	12	2080	13.880	1.000	28,871
Keller, Beverly A	Interface Program Assistant	00010813	302500	12	2080	17.634	1.000	36,678
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,549**
SUBTOTAL NONFACULTY							**5.000**	**219,349**
SUBTOTAL SALARIES & WAGES							**5.000**	**219,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,653
519200 FICA CONTRIBUTION								13,380
519300 HEALTH INSURANCE CONTRIBUTION								24,743
519400 LIFE INSURANCE CONTRIBUTION								309
SUBTOTAL BENEFITS								**53,085**
TOTAL PERSONAL SERVICES								**272,434**
COST OBJECT TOTAL								**272,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hunter, Amber S	Director of NCPA	00009839	095082	12			0.000	10,167
	Admissions (21-2007-0001)		512100				0.500	58,301
	Admissions (21-2007-0001)		512100				0.500	58,301
	TOTAL Hunter, Amber S						**1.00**	**126,769**
513000 MGR/PROFESSIONAL SAL								
Hall, Jeffrey A	Retention Coordinator	00007680	252306	12			0.600	19,094
	Admissions (27-4207-0001001)		513000				0.400	12,495
	TOTAL Hall, Jeffrey A						**1.00**	**31,589**
Ramirez, Raymond T	Sr. Asst. Director, NE College Prep Acad	00010971	253300	12			1.000	45,000
Sheppard, William J	Assoc Dir for NE College Prep Academy	00008437	253308	12			1.000	54,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**118,154**
514000 CLER/TECH/SERV WAGES								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12	832	12.813	0.400	10,660
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,358
SUBTOTAL NONFACULTY							**3.000**	**219,339**
SUBTOTAL SALARIES & WAGES							**3.000**	**219,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,162
519200 FICA CONTRIBUTION								13,020
519300 HEALTH INSURANCE CONTRIBUTION								23,884
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS								**51,360**
TOTAL PERSONAL SERVICES								**270,699**
COST OBJECT TOTAL								**270,699**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Registration & Records (08)
COST OBJECT: Registration & Records (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hawkey, Earl W	Director	00004438	095082	12			1.000	127,425
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012683	090013	00			0.000	10,864
Clanton, Melissa K	Assistant Director, SIS Project	00004463	243311	12			1.000	49,978
Gutierrez, Juan Carlos	Assistant Director	00010396	253300	12			1.000	46,673
Meyer, Gail Ann	Degree Audit Reporting Systems Coord	00008328	253300	12			1.000	50,780
Dawson, Keith H	Assistant Director	00004443	253306	12			1.000	48,511
Verhein, Jennifer A	Assistant Director	00004445	253306	12			1.000	52,964
Booton, Steven R	Associate Director	00004436	254300	12			1.000	67,513
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**327,283**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	28,837
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.345	0.500	11,799
	Registration & Records-Athletic Cert Rev (22-2008-0002)		514000				0.500	11,799
	TOTAL Buss, Gladys F						**1.00**	**23,598**
Dougherty, Claudia J	Cler Asst II	00004462	241409	12	2080	11.861	1.000	24,671
Harris, Darlene M	Cler Asst II	00004448	241409	12	2080	12.154	1.000	25,281
Johnson Ramsey, Judith A	Cler Asst II	00004467	241409	12	2080	12.720	1.000	26,458
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	12.672	0.500	13,179
Rippe-Cermak, Noel G	Clerical Assistant II	00004479	241409	12	2080	11.481	1.000	23,880
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	12.792	1.000	26,607
White, Kelly A	Cler Asst II	00004449	241409	12	2080	11.000	1.000	22,880
Byleen, Karen B	Project Asst	00004471	242409	12	2080	12.778	1.000	26,579
Fuenning, James A	Project Asst	00004473	242409	12	2080	13.468	1.000	28,014
Gerena, Wilma	Staff Assistant	00004483	242409	12	2080	15.176	1.000	31,566
Heinisch, Benjamin P	Staff Assistant	00004478	242409	12	2080	14.061	1.000	29,246
Kraska, Kimberly A	Project Asst	00004474	242409	12	2080	12.900	1.000	26,832
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	13.301	1.000	27,666
Rathe, Patricia C	Project Asst	00004472	242409	12	2080	14.915	1.000	31,023
Torske, Melody K	Project Asst	00004476	242409	12	2080	16.046	1.000	33,375
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	16.144	1.000	33,580
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	17.519	1.000	36,439
Yelden, Marsha A	Cler Asst III	00004469	242409	12	2080	14.252	1.000	29,645
Miles, Kareon K	Office Supervisor	00004475	242410	12	2080	18.629	1.000	38,749
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.000**	**576,306**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registration & Records (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004485	095133	00			0.570	10,447
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00		6.406	4.550	60,625
SUBTOTAL NONFACULTY							**31.120**	**1,102,086**
SUBTOTAL SALARIES & WAGES							**31.120**	**1,102,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,794
519200 FICA CONTRIBUTION								65,885
519300 HEALTH INSURANCE CONTRIBUTION								121,123
519400 LIFE INSURANCE CONTRIBUTION								1,498
SUBTOTAL BENEFITS								**260,300**
TOTAL PERSONAL SERVICES								**1,362,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-26,523
TOTAL NET OPERATING EXPENSES								**85,451**
COST OBJECT TOTAL								**1,447,837**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munier, Craig D	Director	00004538	095082	12			1.000	126,068
513000 MGR/PROFESSIONAL SAL								
Cooper, Gina L	Financial Aid Specialist	00007424	252305	12	2080	16.183	1.000	33,660
Espineli, Jeffery L	Specialist	00007425	252305	12	2080	16.024	1.000	33,329
Haarberg, Theresa Lynn	Specialist	00007423	252305	12	2080	18.876	1.000	39,262
Morris, Megan J	Financial Aid Specialist	00007498	252305	12	2080	16.183	1.000	33,660
Plank, Anna L	Specialist - Customer Service	00009280	252305	12	2080	18.183	1.000	37,821
Quimby, Andrea L	Processing Specialist	00007638	252305	12	2080	16.223	1.000	33,743
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	53,000
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	46,969
Habrock, Marty L	Assistant Director	00004540	253300	12			1.000	45,908
Lohse, Mary E	Assistant Director	00005096	253300	12			1.000	45,900
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	44,034
Routh, Caroline C	Assistant Director	00004543	253300	12			1.000	48,556
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	47,268
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	77,047
Unger, Deana M	Associate Director	00009871	253311	12			1.000	66,661
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**686,818**
514000 CLER/TECH/SERV WAGES								
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	12.796	1.000	26,616
Arp, Gail L	Clerical Assistant II	00004548	241409	12	2080	10.570	1.000	21,985
Bentrup, Cara W	Cler Asst II	00004546	241409	12	2080	10.808	1.000	22,481
Kahle-Johnson, Connie E	Cler Asst II	00004545	241409	12	2080	13.076	1.000	27,199
Kaohn, Linda M	Cler Asst II	00007499	241409	12	2080	13.471	1.000	28,020
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	13.878	1.000	28,866
Puchalla, Joanne M	Cler Asst II	00004549	241409	12	2080	10.819	1.000	22,504
TBA	Cler Asst II	00009457	241409	12	2080	10.625	1.000	15,694
Sanders, Roberta	Staff Assistant	00004552	242409	12	2080	17.015	1.000	35,392
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**228,757**
516000 STUDENT WAGES								
Student Worker	Student Worker	00004553	095500	00		10.409	1.500	32,477
SUBTOTAL NONFACULTY							**26.500**	**1,074,120**
SUBTOTAL SALARIES & WAGES							**26.500**	**1,074,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,028

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								64,991
519300 HEALTH INSURANCE CONTRIBUTION								119,898
519400 LIFE INSURANCE CONTRIBUTION								1,493
SUBTOTAL BENEFITS								**257,410**
TOTAL PERSONAL SERVICES								**1,331,530**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,601
540000 TRAVEL EXPENSE								7,743
TOTAL NET OPERATING EXPENSES								**83,344**
COST OBJECT TOTAL								**1,414,874**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doty, Michael D	Sr Admissions Counselor	00015235	252303	12			1.000	32,000
Gallion, Shardea M	Sr Off-Site Admissions Counselor	00003643	252303	12			1.000	46,000
Harris, Dustin J	Admissions Counselor	00010276	252303	12			1.000	29,070
Owens, Zachary M	Sr Admissions Counselor	00011980	252303	12			1.000	32,000
Poole, Allison A	International Admissions Counselor	00006811	252303	12			1.000	29,070
TBA	Admissions Counselor	00011890	252303	04			0.500	17,928
Tupper, Kayla M	Admissions Counselor	00010975	252303	12			1.000	29,070
Freeman, Abby J	Assistant Director	00008262	253300	12			1.000	35,849
Caldwell, Ryan D	Asst Director of Information Management	00013286	302300	12			1.000	34,975
Sims, Barbara A	Assistant Director of Marketing	00009600	343302	12			1.000	36,750
Grantzinger, Amy L	Director of Marketing	00012187	343309	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.500**	**387,712**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant to the Dean	00009523	242409	12	1248	15.385	0.600	19,200
SUBTOTAL NONFACULTY							**11.100**	**406,912**
SUBTOTAL SALARIES & WAGES							**11.100**	**406,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,787
519200 FICA CONTRIBUTION								26,856
519300 HEALTH INSURANCE CONTRIBUTION								53,306
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								3,640
SUBTOTAL BENEFITS								**106,996**
TOTAL PERSONAL SERVICES								**513,908**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,950
TOTAL NET OPERATING EXPENSES								**545,950**
COST OBJECT TOTAL								**1,059,858**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,533
516000 STUDENT WAGES								
Student Worker	Student Worker	00004496	095500	00			0.000	109,778
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
SUBTOTAL NONFACULTY							**0**	**126,927**
SUBTOTAL SALARIES & WAGES							**0.000**	**126,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,108
519200 FICA CONTRIBUTION								8,377
519300 HEALTH INSURANCE CONTRIBUTION								16,627
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								1,114
SUBTOTAL BENEFITS								**33,353**
TOTAL PERSONAL SERVICES								**160,280**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								**216,900**
COST OBJECT TOTAL								**377,180**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
	TOTAL NET OPERATING EXPENSES							**131,900**
	COST OBJECT TOTAL							**131,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							**248,900**
	COST OBJECT TOTAL							**248,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
	TOTAL NET OPERATING EXPENSES							**107,650**
	COST OBJECT TOTAL							**107,650**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
	TOTAL NET OPERATING EXPENSES							**37,700**
	COST OBJECT TOTAL							**37,700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
	TOTAL NET OPERATING EXPENSES							**1,850**
	COST OBJECT TOTAL							**1,850**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
	TOTAL NET OPERATING EXPENSES							**49,600**
	COST OBJECT TOTAL							**49,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							**2,150**
	COST OBJECT TOTAL							**2,150**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00009560	095500	00			0.000	26,138
SUBTOTAL NONFACULTY							**0**	**26,138**
SUBTOTAL SALARIES & WAGES							**0.000**	**26,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,464
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								3,424
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**6,868**
TOTAL PERSONAL SERVICES								**33,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
TOTAL NET OPERATING EXPENSES								**8,550**
COST OBJECT TOTAL								**41,556**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: 1000220/20 (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							**141,700**
	COST OBJECT TOTAL							**141,700**

SUB PROGRAM: 1000220/20 (20)
DEPARTMENT: Registration & Records (08)
COST OBJECT: Registration & Records-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	15.000	1.000	31,200
Olson, Linda D	Coordinator	00007315	252300	12	2080	25.006	1.000	52,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**83,213**
514000 CLER/TECH/SERV WAGES								
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.345	0.500	11,799
	Registration & Records (21-2008-0001)		514000				0.500	11,799
	TOTAL Buss, Gladys F						**1.00**	**23,598**
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	16.390	1.000	34,091
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,890**
SUBTOTAL NONFACULTY							**3.500**	**129,103**
SUBTOTAL SALARIES & WAGES							**3.500**	**129,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,230
519200 FICA CONTRIBUTION								8,521
519300 HEALTH INSURANCE CONTRIBUTION								16,912
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								1,155
SUBTOTAL BENEFITS								**33,947**
TOTAL PERSONAL SERVICES								**163,050**
COST OBJECT TOTAL								**163,050**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Instruction (05)

COST OBJECT: Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,678,488
SUBTOTAL FACULTY							**0**	**3,678,488**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	338,807
516000 STUDENT WAGES								
Student Worker	Student Worker	00008233	095500	00			0.000	84,238
SUBTOTAL NONFACULTY							**0**	**423,045**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,101,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273,982
519200 FICA CONTRIBUTION								250,194
519300 HEALTH INSURANCE CONTRIBUTION								462,653
519400 LIFE INSURANCE CONTRIBUTION								5,783
SUBTOTAL BENEFITS								**992,612**
TOTAL PERSONAL SERVICES								**5,094,145**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,232
540000 TRAVEL EXPENSE								19,366
TOTAL NET OPERATING EXPENSES								**80,598**
COST OBJECT TOTAL								**5,174,743**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Instruction (05)

COST OBJECT: Summer Sessions 2011 (21-2105-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-26,048
	TOTAL NET OPERATING EXPENSES							**-26,048**
	COST OBJECT TOTAL							**-26,048**

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Instruction (05)

COST OBJECT: Summer Sessions 2012 (21-2105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-43,081
	TOTAL NET OPERATING EXPENSES							**-43,081**
	COST OBJECT TOTAL							**-43,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Instruction Special Workshops (22-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008224	090016	00			0.100	1,483
SUBTOTAL NONFACULTY							**0.100**	**1,483**
SUBTOTAL SALARIES & WAGES							**0.100**	**1,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								194
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**389**
TOTAL PERSONAL SERVICES								**1,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,839
TOTAL NET OPERATING EXPENSES								**4,839**
COST OBJECT TOTAL								**6,711**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Undergraduate Special Aid (07)

COST OBJECT: Pell Admin Allow Unalloc (21-2207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	12.731	1.000	26,480
SUBTOTAL NONFACULTY							**1.000**	**26,480**
SUBTOTAL SALARIES & WAGES							**1.000**	**26,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								1,615
519300 HEALTH INSURANCE CONTRIBUTION								2,987
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,408**
TOTAL PERSONAL SERVICES								**32,888**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-694
TOTAL NET OPERATING EXPENSES								**7,679**
COST OBJECT TOTAL								**40,567**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wolfe, Marjorie A	Army ROTC Office Associate	00008244	242409	12	1560	12.731	0.750	19,860
SUBTOTAL NONFACULTY							**0.750**	**19,860**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,211
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**4,806**
TOTAL PERSONAL SERVICES								**24,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-551
TOTAL NET OPERATING EXPENSES								**11,207**
COST OBJECT TOTAL								**35,873**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	12.731	0.750	19,860
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**19,981**
SUBTOTAL NONFACULTY							**0.750**	**19,981**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,214
519300 HEALTH INSURANCE CONTRIBUTION								2,244
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**4,816**
TOTAL PERSONAL SERVICES								**24,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-639
TOTAL NET OPERATING EXPENSES								**6,433**
COST OBJECT TOTAL								**31,230**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,419
SUBTOTAL NONFACULTY							**0.200**	**2,419**
SUBTOTAL SALARIES & WAGES							**0.200**	**2,419**
TOTAL PERSONAL SERVICES								**2,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,789
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								**39,983**
COST OBJECT TOTAL								**42,402**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
	TOTAL NET OPERATING EXPENSES							**4,006**
	COST OBJECT TOTAL							**4,006**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
	TOTAL NET OPERATING EXPENSES							**14,410**
	COST OBJECT TOTAL							**14,410**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	434,887
SUBTOTAL NONFACULTY							**0**	**434,887**
SUBTOTAL SALARIES & WAGES							**0.000**	**434,887**
TOTAL PERSONAL SERVICES								**434,887**
COST OBJECT TOTAL								**434,887**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,035,594
521000 PLANNED OPERATING EXPENSES								15,015,610
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**17,051,204**
	TOTAL NET OPERATING EXPENSES							**17,051,204**
	COST OBJECT TOTAL							**17,051,204**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								857,374
	TOTAL NET OPERATING EXPENSES							**857,374**
	COST OBJECT TOTAL							**857,374**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,940,775
	TOTAL NET OPERATING EXPENSES							**2,940,775**
	COST OBJECT TOTAL							**2,940,775**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,335,629
	TOTAL NET OPERATING EXPENSES							**2,335,629**
	COST OBJECT TOTAL							**2,335,629**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY/ADMIN POOL	Faculty/Admin Pool	00006492	090011	00			0.000	3,268
SUBTOTAL FACULTY							**0**	**3,268**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008646	090013	00			0.000	28,608
TBA	Study Abroad and Exchange Advisor	00009880	252311	12	1040	15.181	0.500	15,788
TBA	Advisor, Study Abroad Programs	00010165	252311	12			0.400	13,845
TBA	Director of Study Abroad Programs	00004518	253313	12			0.800	42,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**100,437**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00006430	090014	00			0.000	661
Hartman, Ashley N	Administrative Technician	00008729	242400	12	2080	12.643	1.000	26,297
Wilson, Susan M	Staff Assistant	00004523	242409	12	2080	14.838	1.000	30,864
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**57,822**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	12,794
SUBTOTAL NONFACULTY							**4.200**	**171,053**
SUBTOTAL SALARIES & WAGES							**4.200**	**174,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,844
519200 FICA CONTRIBUTION								7,106
519300 HEALTH INSURANCE CONTRIBUTION								11,272
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**25,321**
TOTAL PERSONAL SERVICES								**199,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,025
521000 PLANNED OPERATING EXPENSES								60,083
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**157,108**
TOTAL NET OPERATING EXPENSES								**157,108**
COST OBJECT TOTAL								**356,750**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Interntl Affairs-Foreign Stud Orient (22-2405-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,012
	TOTAL NET OPERATING EXPENSES							**11,012**
	COST OBJECT TOTAL							**11,012**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,000
540000 TRAVEL EXPENSE								255,000
550000 CAPITAL OUTLAY								25,000
	TOTAL NET OPERATING EXPENSES							**1,605,000**
	COST OBJECT TOTAL							**1,605,000**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	300,000
SUBTOTAL FACULTY							**0**	**300,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	685,221
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	3,221,651
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	298,322
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	799,614
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**4,319,587**
SUBTOTAL NONFACULTY							**0**	**5,004,808**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,304,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								556,791
519200 FICA CONTRIBUTION								477,156
519300 HEALTH INSURANCE CONTRIBUTION								759,746
519400 LIFE INSURANCE CONTRIBUTION								4,839
SUBTOTAL BENEFITS								**1,798,532**
TOTAL PERSONAL SERVICES								**7,103,340**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,389
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-200,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-683,466
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-54,747
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-5,029,284**
TOTAL NET OPERATING EXPENSES								**-5,012,895**
COST OBJECT TOTAL								**2,090,445**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,809,214
	TOTAL NET OPERATING EXPENSES							**20,809,214**
	COST OBJECT TOTAL							**20,809,214**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bates, Rodney L	Director	00003774	095082	12			1.000	183,990
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012678	090013	00			0.000	1,342
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	24.043	1.000	50,010
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	68,115
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	115,905
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	50,924
Melang-Thoren, Kevin C	Network Engineer	00009424	303312	12			1.000	53,293
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	66,576
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	15.148	1.000	31,507
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	25.207	1.000	52,430
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	44,565
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	22.953	1.000	47,742
Seifferlein, Brian D	Senior Videographer/Editor	00002737	382303	12	2080	18.751	1.000	39,003
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	21.840	1.000	45,427
Warner Jr, James B	Supervisor	00003574	382505	12	2080	20.087	1.000	41,780
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	53,188
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	63,016
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	80,528
Stoner, Perry	Producer/Reporter II	00008433	383302	12			1.000	46,153
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	50,547
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	2080	26.462	1.000	55,041
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	83,280
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	113,584
	TOTAL 513000 MGR/PROFESSIONAL SAL						**21.000**	**1,253,956**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003798	090014	00			0.000	50
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	13.750	1.000	28,601
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	13.846	1.000	28,800
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	13.539	1.000	28,162
Howard, Jann E	Department Associate	00007409	242409	12	2080	15.030	1.000	31,262
Nielsen, Rebecca D	Project Asst	00009503	381500	12	2080	13.045	1.000	27,133
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	16.646	1.000	34,624
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**178,632**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bates, Rodney L	Director	00003774	095082	12			-0.490	-90,155
	University Television (21-2701-0001)		512100				1.000	183,990
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-33,376
	University Television (21-2701-0001)		513000				1.000	68,115
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-56,792
	University Television (21-2701-0001)		513000				1.000	115,905
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-62,461
	University Television (21-2701-0001)		513000				1.000	83,280
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-85,189
	University Television (21-2701-0001)		513000				1.000	113,584
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.480**	**-237,818**
SUBTOTAL NONFACULTY							**25.030**	**1,288,605**
SUBTOTAL SALARIES & WAGES							**25.030**	**1,288,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,015
519200 FICA CONTRIBUTION								78,558
519300 HEALTH INSURANCE CONTRIBUTION								145,243
519400 LIFE INSURANCE CONTRIBUTION								1,815
SUBTOTAL BENEFITS								**311,631**
TOTAL PERSONAL SERVICES								**1,600,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-30,368
TOTAL NET OPERATING EXPENSES								**-30,353**
COST OBJECT TOTAL								**1,569,883**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	14,834
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	52,330
Okumah, Peter K	Business Systems Analyst	00010172	243300	12			1.000	51,000
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	66,001
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	44,239
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	64,917
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	56,337
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	27.038	1.000	56,239
Nolen, Hunter R	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Moormeier, Tanner C	Microcomputer Support Associate	00010583	302310	12	2080	17.248	1.000	35,875
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	15.457	1.000	32,151
Hasemann, Shannon D	Network Engineer	00009425	303312	12			1.000	51,689
TBA	Network Engineer	00007703	303312	12			1.000	39,449
Wessels, Jeremiah Ray	Security Network Engineer	00013648	303312	12			1.000	54,109
Miner, Shane K	Information Technology Manager	00009024	303319	12			1.000	75,563
Fujan, Diana	Publications and Graphics Specialist	00002749	322302	12			1.000	49,262
Amory, Dawn R	Donor Relations Data Specialist	00012090	342300	12	2080	18.438	1.000	38,352
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	21.301	1.000	44,306
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1040	18.766	0.500	19,517
Thompson, Pamela S	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Draper-Gagner, Amy R	Development Coordinator	00002718	342500	12	1040	15.234	0.500	15,843
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	52,543
Evnen Dinsmore, Susan	Marketing Specialist	00008704	343309	12			1.000	47,411
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	38,458
Kallhoff, Ronald F	Marketing Specialist	00008323	343309	12			1.000	47,434
Schneider, Hermene R	Marketing Specialist	00011973	343309	12			1.000	43,997
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	64,090
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	61,227
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	50,219
Petersen, Shandi P	Marketing Director, Corp Gvg & Proj Dev	00010224	343315	12			1.000	57,792
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	55,550
Beckman, Jeff W	Executive Director, NET Foundations	00010694	344300	12			1.000	113,078
Winkle, Michael D	Assistant General Manager	00010050	344303	12			1.000	113,079

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	16.458	1.000	34,232
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	18.322	1.000	38,109
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	20.245	1.000	42,109
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	43,170
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	29.090	1.000	60,508
Kersting, Tyler M	Associate Videographer/Editor	00002769	382300	12	2080	15.000	1.000	31,200
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	43,081
Kreutz, Emily N	Audio/Video Associate	00009805	382300	12	2080	12.875	1.000	26,780
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	22.384	1.000	46,559
Meints, Raymond E	Sr Videographer/Editor	00002753	382303	12	2080	21.460	1.000	44,636
Underwood, James H	Sr Videographer/Editor	00002719	382303	12	2080	26.476	1.000	55,071
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	16.868	1.000	35,085
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	15.868	1.000	33,005
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	15.867	1.000	33,004
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	22.043	1.000	45,849
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	27.689	1.000	57,593
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	68,680
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	43,708
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	64,092
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	65,664
Kelly, William E	Senior Producer	00002731	383300	12			1.000	56,824
Carmichael, James A	Producer III	00003793	383302	12			1.000	57,967
Felix, Gavin T	Producer II	00012365	383302	12			1.000	35,875
Hall, Kay M	Producer III	00009859	383302	12			1.000	42,547
Maryott, Susan M	Producer III	00002716	383302	12			1.000	46,484
Wolford, Michele M	Producer III	00002777	383302	12			1.000	44,846
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	67,765
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	110,065
TBA	Senior Project Manager	00010048	384300	12			1.000	91,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						**60.425**	**3,157,821**
514000 CLER/TECH/SERV WAGES								
Rempe, Vicki Lynn	Clerical Assistant II	00010098	241409	12	1248	12.547	0.600	15,659
Norton Lloyd, Stefanie A	Customer Service Center Supervisor	00002767	242400	12	2080	17.566	1.000	36,538
TBA	Data Specialist	00006455	242400	12	2080	14.545	1.000	30,253
Johns-Skomer, Deborah K	Staff Secy III	00002791	242409	12	2080	17.503	1.000	36,407
Botts, Michael P	Bldg Serv Tech I	00013290	271603	12	1560	13.037	0.750	20,337
Wilson, Benjamin E	Shipping Technician	00010129	321703	12	2080	11.513	1.000	23,948

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ceru, Emily T	Production Associate	00002744	382500	12	2080	12.600	1.000	26,208
Kumpula, Nicholas J	Multimedia Project Associate	00013761	382500	12	2080	12.915	1.000	26,863
Svoboda, Timothy J	Associate Producer	00002740	382500	12	2080	13.325	1.000	27,716
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.350**	**243,929**
SUBTOTAL NONFACULTY							**69.275**	**3,416,584**
SUBTOTAL SALARIES & WAGES							**69.275**	**3,416,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191,329
519200 FICA CONTRIBUTION								225,495
519300 HEALTH INSURANCE CONTRIBUTION								447,573
519400 LIFE INSURANCE CONTRIBUTION								3,417
519800 WORKERS COMPENSATION								30,562
SUBTOTAL BENEFITS								**898,376**
TOTAL PERSONAL SERVICES								**4,314,960**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-318,664
TOTAL NET OPERATING EXPENSES								**1,394,381**
COST OBJECT TOTAL								**5,709,341**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (26-2701-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	46,874
Brecka, Pamela K	Manager	00006772	243303	12			1.000	64,621
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	63,872
Anderson, Aaron S	Supervisor	00010367	303335	12			1.000	73,913
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	73,136
Vondracek, John J	Marketing Coordinator	00006778	343302	12			1.000	37,119
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12			0.900	52,414
Beachler, Scott	Multimedia Graphics Designer II	00007445	382300	12			1.000	51,865
Millard, Jody AF	Producer I / Intern Coordnator	00006044	382300	12			1.000	32,960
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	41,780
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	43,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.900**	**582,421**
SUBTOTAL NONFACULTY							**10.900**	**582,421**
SUBTOTAL SALARIES & WAGES							**10.900**	**582,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,967
519200 FICA CONTRIBUTION								25,044
519300 HEALTH INSURANCE CONTRIBUTION								50,671
519400 LIFE INSURANCE CONTRIBUTION								582
519800 WORKERS COMPENSATION								5,210
SUBTOTAL BENEFITS								**102,474**
TOTAL PERSONAL SERVICES								**684,895**
COST OBJECT TOTAL								**684,895**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	120,352
SUBTOTAL FACULTY							**1.000**	**120,352**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grew, Priscilla C	Director	00003602	095081	12			1.000	160,104
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
	TOTAL Grew, Priscilla C						**1.00**	**163,884**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**163,884**
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	66,307
	Museum-Trailside (21-2805-0004)		513000				0.070	5,664
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,666
	Museum Shop (23-2805-0001)		513000				0.060	4,682
	TOTAL Harris, Mark W						**1.00**	**82,319**
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	12,453
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,962
	Museum Security -0031 (26-2805-0029001)		513000				0.570	21,627
	TOTAL Nielsen, Joel R						**1.00**	**38,042**
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,871
	E F Schramm Fund (26-2805-0006001)		513000				0.500	20,870
	TOTAL Skolnick, Robert I						**1.00**	**41,741**
Fox, Angie S	Scientific Illustrator	00003616	332504	12	2080	20.506	1.000	42,653
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	40,110
	Museum Security -0031 (26-2805-0029001)		513000				0.170	8,399
	TOTAL French, Kathleen Ann						**1.00**	**48,509**
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	52,238
Labedz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	47,901
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	39,471
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	41,106
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	1810	17.337	0.870	31,357
	Museum-Special Projects (22-2805-0003)		513000				0.130	4,703
	TOTAL Ludvik, Dana D W						**1.00**	**36,060**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.330**	**394,467**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	749

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	15.214	1.000	31,646
Ray, Judy L	Acctg Clk III	00012258	242401	12	2080	15.762	1.000	32,785
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	1893	15.500	0.910	29,338
	Museum Security -0031 (26-2805-0029001)		514000				0.090	2,902
	TOTAL Schomer, Westley T						**1.00**	**32,240**
Beran, Linda D	Public Service Associate	00003624	352700	12	2080	15.056	1.000	31,317
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.910**	**125,835**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003628	095500	00	520	4.848	0.250	2,521
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-28,383
	Museum (21-2805-0001)		513000				0.800	66,307
	Museum-Trailside (21-2805-0004)		513000				0.070	5,664
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,666
	Museum Shop (23-2805-0001)		513000				0.060	4,682
	TOTAL Harris, Mark W						**1.00**	**82,319**
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	20.506	-0.298	-12,692
	Museum (21-2805-0001)		513000				1.000	42,653
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,359
	Museum (21-2805-0001)		513000				0.830	40,110
	Museum Security -0031 (26-2805-0029001)		513000				0.170	8,399
	TOTAL French, Kathleen Ann						**1.00**	**48,509**
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-0.708**	**-44,434**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ray, Judy L	Acctg Clk III	00012258	242401	12	-229	15.887	-0.110	-3,635
	Museum (21-2805-0001)		514000				1.000	32,785
Beran, Linda D	Public Service Associate	00003624	352700	12	-1102	15.054	-0.530	-16,596
	Museum (21-2805-0001)		514000				1.000	31,317
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.640**	**-20,231**
SUBTOTAL NONFACULTY							**12.142**	**622,042**
SUBTOTAL SALARIES & WAGES							**13.142**	**742,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,557
519200 FICA CONTRIBUTION								45,261
519300 HEALTH INSURANCE CONTRIBUTION								83,681
519400 LIFE INSURANCE CONTRIBUTION								1,046
SUBTOTAL BENEFITS								**179,545**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**921,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-18,172
	TOTAL NET OPERATING EXPENSES							**27,527**
	COST OBJECT TOTAL							**949,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	5,664
	Museum (21-2805-0001)		513000				0.800	66,307
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,666
	Museum Shop (23-2805-0001)		513000				0.060	4,682
	TOTAL Harris, Mark W						**1.00**	**82,319**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	932
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	12.593	0.343	8,984
	Museum Shop Trailside (23-2805-0002)		514000				0.343	8,984
	TOTAL Norman, Patricia R						**0.69**	**17,968**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.343**	**9,916**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00	728	6.052	0.350	4,406
SUBTOTAL NONFACULTY							**0.763**	**19,986**
SUBTOTAL SALARIES & WAGES							**0.763**	**19,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,291
519200 FICA CONTRIBUTION								1,188
519300 HEALTH INSURANCE CONTRIBUTION								2,179
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**4,685**
TOTAL PERSONAL SERVICES								**24,671**
COST OBJECT TOTAL								**24,671**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	5,666
	Museum (21-2805-0001)		513000				0.800	66,307
	Museum-Trailside (21-2805-0004)		513000				0.070	5,664
	Museum Shop (23-2805-0001)		513000				0.060	4,682
	TOTAL Harris, Mark W						**1.00**	**82,319**
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	31,660
	Museum-Ashfall Ed Program (22-2805-0004)		513000				0.300	13,568
	TOTAL Otto, Rick E						**1.00**	**45,228**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**37,326**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999	00			0.000	15,267
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016	00			0.000	1,910
SUBTOTAL NONFACULTY							**0.770**	**54,503**
SUBTOTAL SALARIES & WAGES							**0.770**	**54,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								3,325
519300 HEALTH INSURANCE CONTRIBUTION								6,148
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**13,190**
TOTAL PERSONAL SERVICES								**67,693**
OPERATING EXPENSE								
529000 UTILITIES								34,207
TOTAL NET OPERATING EXPENSES								**34,207**
COST OBJECT TOTAL								**101,900**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.905	0.450	17,695
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	19,301
	TOTAL Curtis, Susan K						**0.95**	**36,996**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.905	-0.450	-17,695
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	19,301
	Museum-Nagpra F&A (21-2805-4016)		513000				0.450	17,695
	TOTAL Curtis, Susan K						**0.95**	**36,996**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Lentz Center (10)

COST OBJECT: Lentz Cnt For Asian Culture (21-2810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008312	090014	00			0.000	635
SUBTOTAL NONFACULTY							**0**	**635**
SUBTOTAL SALARIES & WAGES							**0.000**	**635**
TOTAL PERSONAL SERVICES								**635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,683
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-1,314
TOTAL NET OPERATING EXPENSES								**3,369**
COST OBJECT TOTAL								**4,004**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							**0**	**577**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veneciano, Jorge Daniel	Director	00003634	095082	12			1.000	143,644
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009897	090013	00			0.000	4,438
Feit, Sarah E	Assistant Curator of Education	00002796	332300	12	2080	15.692	1.000	32,640
Hussman, Ashley J	Curatorial Assistant	00015012	332501	12	2080	13.731	1.000	28,560
Kennedy, Sharon L	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	51,853
Nosan, Gregory G	Curator of Education and Publications	00009400	333301	12			1.000	62,220
Ruud, Brandon K	Curator of Transnational American Art	00009761	333301	12			1.000	60,180
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	41,733
Boehmer, Eileen C	Graphic Design & Media Content Spec	00011991	342300	12	2080	16.827	1.000	35,000
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	42,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**358,649**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	3,529
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	21.625	1.000	44,979
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	15.305	1.000	31,835
Sipple, Laurie J	Public Program Associate	00002799	242409	12	2080	14.751	1.000	30,683
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	17.808	1.000	37,040
Harvey, David A	Exhibitions Technician	00011139	331700	12	1040	10.404	0.500	10,820
Rumbaugh, Edson D	Senior Exhibit Technician	00006424	332502	12	2080	15.604	1.000	32,456
Sullivan, Lindsey L	Security and Facility Assistant	00003638	351701	12	2080	10.762	1.000	22,385
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**223,727**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003640	095500	00		31.128	0.300	19,424
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		23.140	0.190	9,145
	TOTAL 516000 STUDENT WAGES						**0.490**	**28,569**
SUBTOTAL NONFACULTY							**15.990**	**754,589**
SUBTOTAL SALARIES & WAGES							**15.990**	**755,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,052

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,776
519300 HEALTH INSURANCE CONTRIBUTION								84,496
519400 LIFE INSURANCE CONTRIBUTION								1,052
SUBTOTAL BENEFITS								**181,376**
TOTAL PERSONAL SERVICES								**936,542**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-11,516
TOTAL NET OPERATING EXPENSES								**55,320**
COST OBJECT TOTAL								**991,862**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.420	26,761
	Mueller Planetarium Fund (26-2805-0009001)		513000				0.280	17,840
	TOTAL Dunn, Jack A						**0.70**	**44,601**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	458	2.876	0.220	1,316
SUBTOTAL NONFACULTY							**0.640**	**28,077**
SUBTOTAL SALARIES & WAGES							**0.640**	**28,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								3,678
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**7,383**
TOTAL PERSONAL SERVICES								**35,460**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**36,460**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum - Nebraska Hall Projects (22-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Gregory W	Chief Preparator	00003615	333308	12			1.000	48,497
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Brown, Gregory W	Chief Preparator	00003615	333308	12			-1.000	-48,497
	Museum - Nebraska Hall Projects (22-2805-0002)		513000				1.000	48,497
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	270	17.337	0.130	4,703
	Museum (21-2805-0001)		513000				0.870	31,357
	TOTAL Ludvik, Dana D W						**1.00**	**36,060**
SUBTOTAL NONFACULTY							**0.130**	**4,703**
SUBTOTAL SALARIES & WAGES							**0.130**	**4,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,236**
TOTAL PERSONAL SERVICES								**5,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**13,939**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	13,568
	Museum-Ashfall Park (21-2805-0006)		513000				0.700	31,660
	TOTAL Otto, Rick E						**1.00**	**45,228**
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	2080	14.867	1.000	30,923
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,192
SUBTOTAL NONFACULTY							**1.300**	**47,683**
SUBTOTAL SALARIES & WAGES							**1.300**	**47,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,671
519200 FICA CONTRIBUTION								3,147
519300 HEALTH INSURANCE CONTRIBUTION								6,246
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								**12,537**
TOTAL PERSONAL SERVICES								**60,220**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
TOTAL NET OPERATING EXPENSES								**21,773**
COST OBJECT TOTAL								**81,993**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	54,788
514000 CLER/TECH/SERV WAGES								
Cox, Sally J	Museum Office Assistant	00013586	241412	12	780	8.460	0.375	6,599
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	17.024	1.000	35,409
Sparks, Vonni	Museum Store Supervisor	00013477	242409	12	1040	13.061	0.500	13,583
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.875**	**55,591**
SUBTOTAL NONFACULTY							**2.875**	**110,379**
SUBTOTAL SALARIES & WAGES							**2.875**	**110,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,181
519200 FICA CONTRIBUTION								7,285
519300 HEALTH INSURANCE CONTRIBUTION								14,460
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								987
SUBTOTAL BENEFITS								**29,023**
TOTAL PERSONAL SERVICES								**139,402**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
TOTAL NET OPERATING EXPENSES								**27,300**
COST OBJECT TOTAL								**166,702**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
550000 CAPITAL OUTLAY								1,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.060	4,682
	Museum (21-2805-0001)		513000				0.800	66,307
	Museum-Trailside (21-2805-0004)		513000				0.070	5,664
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,666
	TOTAL Harris, Mark W						**1.00**	**82,319**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
SUBTOTAL NONFACULTY							**0.060**	**7,339**
SUBTOTAL SALARIES & WAGES							**0.060**	**7,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								448
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**1,674**
TOTAL PERSONAL SERVICES								**9,013**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
TOTAL NET OPERATING EXPENSES								**64,476**
COST OBJECT TOTAL								**73,489**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	12.593	0.343	8,984
	Museum-Trailside (21-2805-0004)		514000				0.343	8,984
	TOTAL Norman, Patricia R						**0.69**	**17,968**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	7,957
SUBTOTAL NONFACULTY							**0.543**	**16,941**
SUBTOTAL SALARIES & WAGES							**0.543**	**16,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,033
519300 HEALTH INSURANCE CONTRIBUTION								1,745
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**3,860**
TOTAL PERSONAL SERVICES								**20,801**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
TOTAL NET OPERATING EXPENSES								**16,303**
COST OBJECT TOTAL								**37,104**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,870
	Museum (21-2805-0001)		513000				0.500	20,871
	TOTAL Skolnick, Robert I						**1.00**	**41,741**
SUBTOTAL NONFACULTY							**0.500**	**20,870**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								751
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								1,816
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**3,672**
TOTAL PERSONAL SERVICES								**24,542**
COST OBJECT TOTAL								**24,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.280	17,840
	Museum-Mueller Planetarium (22-2805-0001)		513000				0.420	26,761
	TOTAL Dunn, Jack A						**0.70**	**44,601**
SUBTOTAL NONFACULTY							**0.280**	**17,840**
SUBTOTAL SALARIES & WAGES							**0.280**	**17,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								642
519200 FICA CONTRIBUTION								767
519300 HEALTH INSURANCE CONTRIBUTION								1,552
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**3,139**
TOTAL PERSONAL SERVICES								**20,979**
COST OBJECT TOTAL								**20,979**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	22.464	0.200	9,345
SUBTOTAL NONFACULTY							**0.200**	**9,345**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								402
519300 HEALTH INSURANCE CONTRIBUTION								813
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**1,644**
TOTAL PERSONAL SERVICES								**10,989**
COST OBJECT TOTAL								**10,989**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Neb Roads 12-13 Highway Paleo Salvage (26-2805-0015016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	48,930
SUBTOTAL NONFACULTY							**1.000**	**48,930**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								2,104
519300 HEALTH INSURANCE CONTRIBUTION								4,257
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								**8,609**
TOTAL PERSONAL SERVICES								**57,539**
COST OBJECT TOTAL								**57,539**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.100	3,962
	Museum (21-2805-0001)		513000				0.330	12,453
	Museum Security -0031 (26-2805-0029001)		513000				0.570	21,627
	TOTAL Nielsen, Joel R						**1.00**	**38,042**
SUBTOTAL NONFACULTY							**0.100**	**3,962**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**697**
TOTAL PERSONAL SERVICES								**4,659**
COST OBJECT TOTAL								**4,659**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	21,627
	Museum (21-2805-0001)		513000				0.330	12,453
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,962
	TOTAL Nielsen, Joel R						**1.00**	**38,042**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	8,399
	Museum (21-2805-0001)		513000				0.830	40,110
	TOTAL French, Kathleen Ann						**1.00**	**48,509**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**30,026**
514000 CLER/TECH/SERV WAGES								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	187	15.500	0.090	2,902
	Museum (21-2805-0001)		514000				0.910	29,338
	TOTAL Schomer, Westley T						**1.00**	**32,240**
SUBTOTAL NONFACULTY							**0.830**	**32,928**
SUBTOTAL SALARIES & WAGES							**0.830**	**32,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								2,865
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**5,794**
TOTAL PERSONAL SERVICES								**38,722**
COST OBJECT TOTAL								**38,722**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: T MYLAN STOUT FUND (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stepleton, Ellen	Preparator	00008353	332302	12			0.800	32,742
SUBTOTAL NONFACULTY							**0.800**	**32,742**
SUBTOTAL SALARIES & WAGES							**0.800**	**32,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								2,849
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**5,762**
TOTAL PERSONAL SERVICES								**38,504**
COST OBJECT TOTAL								**38,504**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	32,134
514000 CLER/TECH/SERV WAGES								
Lonowski, Delan E	Collections Assistant	00009979	331700	12	1040	10.250	0.500	10,660
SUBTOTAL NONFACULTY							**1.500**	**42,794**
SUBTOTAL SALARIES & WAGES							**1.500**	**42,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								3,723
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**7,530**
TOTAL PERSONAL SERVICES								**50,324**
COST OBJECT TOTAL								**50,324**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.390	46,972
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	71,654
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,795
	TOTAL Swanson, David Robert						**1.00**	**136,421**
SUBTOTAL FACULTY							**0.390**	**46,972**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	224,783
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	358,585
Ball, Rhonda L	Financial Operations Specialist	00006197	242301	12	2080	25.409	1.000	52,850
Vogt, Lisa M	Personnel Coordinator	00009784	243300	12			1.000	53,500
Brannen, Paul Gayle	Associate Director	00006413	243312	12			1.000	83,719
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	1628	16.813	0.783	27,369
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.217	7,603
	TOTAL Reed, Jeremy J						**1.00**	**34,972**
TBA	Collaboration Technologies Manager	00013151	302300	12			0.900	36,705
TBA	Teaching & Learning Tech Service Manager	00015030	302300	12			0.770	36,798
Carlson, Eric P	Help Desk Associate	00010695	302303	12	1456	16.537	0.700	24,078
	Student Technology Services-STS (22-2905-0005)		513000				0.300	10,319
	TOTAL Carlson, Eric P						**1.00**	**34,397**
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	Student Technology Services-STS (22-2905-0005)		513000				0.300	12,595
	TOTAL Rogers, Stephen A						**1.00**	**41,983**
Saathoff, Nathan E	Systems Support Associate	00012320	302303	12	2080	16.827	1.000	35,000
TBA	Help Desk Associate	00008838	302303	12	1447	15.963	0.696	23,109
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	19.757	0.437	17,962
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.563	23,132
	TOTAL Chesley, Ray A						**1.00**	**41,094**
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	21.551	1.000	44,826
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	18.710	1.000	38,916
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	1872	21.000	0.900	39,312
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,368
	TOTAL Derickson, Keith M						**1.00**	**43,680**
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.371	0.500	20,146

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Student Technology Services-STS (22-2905-0005)		513000				0.500	20,145
	TOTAL Severa, Bradley S						**1.00**	**40,291**
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	21.922	1.000	45,598
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	22.501	1.000	46,802
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	20.293	1.000	42,209
Aguirre, Shawn M	Desktop Solutions Specialist	00012354	303300	12			0.660	36,903
	IS Client Services (22-2905-0003)		513000				0.340	19,011
	TOTAL Aguirre, Shawn M						**1.00**	**55,914**
Burkey, Seth J	KACE Project Specialist	00006416	303300	12			1.000	48,800
Erickson, Paul Hans	Enterprise Architect	00009354	303300	12			0.690	44,394
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,945
	TOTAL Erickson, Paul Hans						**1.00**	**64,339**
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	64,924
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	45,250
Kinnan, Bryan	Client Services Support Specialist	00013822	303300	12			1.000	42,000
Morris, Nathan D	Desktop Solutions Supervisor	00009704	303300	12			0.650	39,589
	IS Client Services (22-2905-0003)		513000				0.350	21,317
	TOTAL Morris, Nathan D						**1.00**	**60,906**
Nugent, Charles A	Applications Development & Support Mgr	00013454	303300	12			0.610	33,452
	IS Appl Dev & Support (22-2905-0004)		513000				0.390	21,322
	TOTAL Nugent, Charles A						**1.00**	**54,774**
TBA	Sr Information Security Analyst	00004347	303300	12			1.000	62,278
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			1.000	58,708
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	15,372
	IS Client Services (22-2905-0003)		513000				0.800	61,485
	TOTAL Paff, Gregory C						**1.00**	**76,857**
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.690	37,326
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	16,769
	TOTAL Larson, Rory Michael						**1.00**	**54,095**
TBA	Information Security Analyst	00011352	303314	12			1.000	51,640
Davison, Michael G	Network Coordinator	00008511	303316	12			1.000	68,346
Eitzmann, Kent A	Network Coordinator	00008799	303316	12			1.000	90,200
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.500	34,680
	Public Relations-News & Info (21-4408-0001)		513000				0.500	34,680
	TOTAL Bieber, Brett T						**1.00**	**69,360**
Bright, Lambert	IT Programmer/Analyst	00006414	303317	12			1.000	87,925
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.690	48,033

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	21,579
	TOTAL Chen, Xiao Feng						**1.00**	**69,612**
Krienert, Eugene N	IT Programmer/Analyst	00006154	303317	12			1.000	80,752
Jensen, Todd A	New Media Center Manager	00009749	303319	12			1.000	63,911
Wang, Guoqing	IT Project Manager	00007179	303319	12			0.690	43,212
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,413
	TOTAL Wang, Guoqing						**1.00**	**62,625**
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	57,347
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	25,763
	TOTAL Hosier, Aaron Troy						**1.00**	**83,110**
Zeiszler, Gerald A	Applications Development & Support Spec	00008876	303325	12			0.690	39,881
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	17,917
	TOTAL Zeiszler, Gerald A						**1.00**	**57,798**
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.184	10,124
	PR-Univ Comm-Internet/Interactive Media (22-4408-0005)		513000				0.816	44,957
	TOTAL Abel, Kevin G						**1.00**	**55,081**
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.204	11,218
	Public Relations-News & Info (21-4408-0001)		513000				0.796	43,862
	TOTAL Coleman, Aaron D						**1.00**	**55,080**
Meranda, Seth E	Internet & I M User Experience Architect	00006198	303329	12			0.162	8,918
	Public Relations-News & Info (21-4408-0001)		513000				0.838	46,162
	TOTAL Meranda, Seth E						**1.00**	**55,080**
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			0.226	12,424
	Shared Services (21-4308-0001)		513000				0.774	41,820
	TOTAL Rasmussen, Eric C						**1.00**	**54,244**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.700	47,293
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.300	20,269
	TOTAL Schaeffer, Norman W						**1.00**	**67,562**
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	1227	25.589	0.590	31,382
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.410	21,817
	TOTAL Colonna, Steven M						**1.00**	**53,199**
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	520	22.452	0.250	11,677
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.750	35,034
	TOTAL McHenry, Martin M						**1.00**	**46,711**
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	88,100
Haffey, Eric A	Client Services Systems Administrator	00009705	303336	12			0.560	31,024

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS Client Services (22-2905-0003)		513000				0.440	24,376
	TOTAL Haffey, Eric A						**1.00**	**55,400**
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	28,455
	IS Student Services (23-2906-0008)		513000				0.470	25,234
	TOTAL Liebgott, Jim						**1.00**	**53,689**
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	65,000
TBA	UNIX Systems Administrator	00005628	303336	12			1.000	59,871
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	40,800
	Public Relations-News & Info (21-4408-0001)		513000				0.500	40,800
	TOTAL Crisler, Robert James						**1.00**	**81,600**
DeFruiter, David Duane	Director, Client Services	00002905	304300	12			0.620	60,174
	Dean Col Business Administration (21-0601-0001)		513000				0.380	36,005
	TOTAL DeFruiter, David Duane						**1.00**	**96,179**
Gatherer, Karen A	Director, IT Administration & Business	00006418	304300	12			1.000	96,900
Holley-Wilcox, Pamela	Director, Info Technology Support & EIS	00009214	304300	12			1.000	115,919
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	91,215
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	52,615
	TOTAL 513000 MGR/PROFESSIONAL SAL						**45.672**	**3,114,904**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	13,795
TBA	Combined Call Center Assistant	00009478	241400	12	2080	14.176	1.000	29,486
Borer, Helen	Accounting Technician	00015027	242401	12	2080	14.852	1.000	30,892
Crombie, Marlene J	Accounting Technician	00006697	242401	12	666	16.863	0.320	11,231
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.680	23,843
	TOTAL Crombie, Marlene J						**1.00**	**35,074**
Krumland, Kristi K	Accounting Technician	00009885	242401	12	2080	14.739	1.000	30,658
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	18.315	1.000	38,095
TBA	Clerical Assistant III	00009956	242409	12	2080	11.105	1.000	23,098
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	1456	17.165	0.700	24,992
	Student Technology Services-STS (22-2905-0005)		514000				0.300	10,711
	TOTAL Haase, Patricia R						**1.00**	**35,703**
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	1868	14.838	0.898	27,703
	IS Instr Fac Design/Support (22-2905-0006)		514000				0.102	3,160
	TOTAL Weixelman, Larry R						**1.00**	**30,863**
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	16.856	1.000	35,060
Pelzer, Seth D	Help Dest Associate	00013148	302302	12	1456	14.529	0.700	21,154

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Student Technology Services-STS (22-2905-0005)		514000				0.300	9,066
	TOTAL Pelzer, Seth D						**1.00**	**30,220**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.618**	**286,164**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006163	095500	00		18.262	2.590	98,380
SUBTOTAL NONFACULTY							**57.880**	**3,724,231**
SUBTOTAL SALARIES & WAGES							**58.270**	**3,771,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219,930
519200 FICA CONTRIBUTION								206,540
519300 HEALTH INSURANCE CONTRIBUTION								369,484
519400 LIFE INSURANCE CONTRIBUTION								4,337
SUBTOTAL BENEFITS								**800,291**
TOTAL PERSONAL SERVICES								**4,571,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,492,738
540000 TRAVEL EXPENSE								2,529
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-109,713
TOTAL NET OPERATING EXPENSES								**1,385,554**
COST OBJECT TOTAL								**5,957,048**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Data Center Operations (21-2905-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	2080	11.779	1.000	24,500
SUBTOTAL NONFACULTY							**1.000**	**24,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,637
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								2,764
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**5,931**
TOTAL PERSONAL SERVICES								**30,431**
COST OBJECT TOTAL								**30,431**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: Info Services Tele/Radio Communications (21-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	Combined Call Center Supervisor	00005694	242305	12	1624	16.239	0.781	26,369
	IS Campus Telephone (23-2907-0001)		513000				0.219	7,409
	TOTAL Grauer, Tracy M						**1.00**	**33,778**
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.180	24,587
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,872
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	103,797
	TOTAL Ruhrdanz, Michael						**1.00**	**135,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.961**	**50,956**
514000 CLER/TECH/SERV WAGES								
Francis, Kristina L	Combined Call Center Assistant	00004349	241400	12	1760	12.219	0.846	21,501
	IS Campus Telephone (23-2907-0001)		514000				0.154	3,914
	TOTAL Francis, Kristina L						**1.00**	**25,415**
SUBTOTAL NONFACULTY							**1.807**	**72,457**
SUBTOTAL SALARIES & WAGES							**1.807**	**72,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,840
519200 FICA CONTRIBUTION								4,420
519300 HEALTH INSURANCE CONTRIBUTION								8,173
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**17,535**
TOTAL PERSONAL SERVICES								**89,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
TOTAL NET OPERATING EXPENSES								**4,180**
COST OBJECT TOTAL								**94,172**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Client Services (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	17.911	1.000	37,255
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	41,240
Judd, Noel A	Microcomputer Support Associate	00009967	302311	12	2080	16.570	1.000	34,465
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	46,975
McCluskey, Aaron P	Microcomputer Support Associate	00009144	302311	12			1.000	47,873
Ross, Jonathan C	Microcomputer support Associate	00009686	302311	12			1.000	46,000
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302311	12	2080	15.186	1.000	31,586
Werner, Warren W	Microcomputer Support Associate	00009266	302311	12			1.000	36,504
Aguirre, Shawn M	Desktop Solutions Specialist	00012354	303300	12			0.340	19,011
	Information Services (21-2905-0001)		513000				0.660	36,903
	TOTAL Aguirre, Shawn M						**1.00**	**55,914**
Morris, Nathan D	Desktop Solutions Supervisor	00009704	303300	12			0.350	21,317
	Information Services (21-2905-0001)		513000				0.650	39,589
	TOTAL Morris, Nathan D						**1.00**	**60,906**
Svehla, Corrie J	Custom Support Analyst	00009762	303303	12			1.000	58,500
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	61,485
	Information Services (21-2905-0001)		513000				0.200	15,372
	TOTAL Paff, Gregory C						**1.00**	**76,857**
Haffey, Eric A	Client Services Systems Administrator	00009705	303336	12			0.440	24,376
	Information Services (21-2905-0001)		513000				0.560	31,024
	TOTAL Haffey, Eric A						**1.00**	**55,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.930**	**506,587**
SUBTOTAL NONFACULTY							**10.930**	**506,587**
SUBTOTAL SALARIES & WAGES							**10.930**	**506,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,369
519200 FICA CONTRIBUTION								33,435
519300 HEALTH INSURANCE CONTRIBUTION								66,363
519400 LIFE INSURANCE CONTRIBUTION								507
519800 WORKERS COMPENSATION								4,532
SUBTOTAL BENEFITS								**133,206**
TOTAL PERSONAL SERVICES								**639,793**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-645,793

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Client Services (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**-639,793**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Appl Dev & Support (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Timothy A	Programmer	00013704	302306	12			1.000	45,000
Erickson, Paul Hans	Enterprise Architect	00009354	303300	12			0.310	19,945
	Information Services (21-2905-0001)		513000				0.690	44,394
	TOTAL Erickson, Paul Hans						**1.00**	**64,339**
Nugent, Charles A	Applications Development & Support Mgr	00013454	303300	12			0.390	21,322
	Information Services (21-2905-0001)		513000				0.610	33,452
	TOTAL Nugent, Charles A						**1.00**	**54,774**
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.250	13,932
	Student Technology Services-STS (22-2905-0005)		513000				0.750	41,796
	TOTAL Goodwin, James B						**1.00**	**55,728**
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.310	16,769
	Information Services (21-2905-0001)		513000				0.690	37,326
	TOTAL Larson, Rory Michael						**1.00**	**54,095**
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.310	21,579
	Information Services (21-2905-0001)		513000				0.690	48,033
	TOTAL Chen, Xiao Feng						**1.00**	**69,612**
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	54,018
Wang, Guoqing	IT Project Manager	00007179	303319	12			0.310	19,413
	Information Services (21-2905-0001)		513000				0.690	43,212
	TOTAL Wang, Guoqing						**1.00**	**62,625**
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	25,763
	Information Services (21-2905-0001)		513000				0.690	57,347
	TOTAL Hosier, Aaron Troy						**1.00**	**83,110**
Zeiszler, Gerald A	Applications Development & Support Spec	00008876	303325	12			0.310	17,917
	Information Services (21-2905-0001)		513000				0.690	39,881
	TOTAL Zeiszler, Gerald A						**1.00**	**57,798**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**255,658**
SUBTOTAL NONFACULTY							**4.500**	**255,658**
SUBTOTAL SALARIES & WAGES							**4.500**	**255,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,317
519200 FICA CONTRIBUTION								16,873
519300 HEALTH INSURANCE CONTRIBUTION								33,491
519400 LIFE INSURANCE CONTRIBUTION								256
519800 WORKERS COMPENSATION								1,804

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Appl Dev & Support (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**66,741**
	TOTAL PERSONAL SERVICES							**322,399**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-324,899
	TOTAL NET OPERATING EXPENSES							**-322,399**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	16.707	1.000	34,751
TBA	Computer Lab Manager	00010018	302300	12			0.900	37,008
Carlson, Eric P	Help Desk Associate	00010695	302303	12	624	16.537	0.300	10,319
	Information Services (21-2905-0001)		513000				0.700	24,078
	TOTAL Carlson, Eric P						**1.00**	**34,397**
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
	Information Services (21-2905-0001)		513000				0.700	29,388
	TOTAL Rogers, Stephen A						**1.00**	**41,983**
TBA	Help Desk Associate	00008838	302303	12	632	15.990	0.304	10,111
Sutton, Micah P	Programmer	00009467	302306	12			1.000	42,115
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.371	0.500	20,145
	Information Services (21-2905-0001)		513000				0.500	20,146
	TOTAL Severa, Bradley S						**1.00**	**40,291**
Schwarz, Walter H	Application Development & Support Mgr	00015026	303300	12			0.600	31,212
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.400	20,808
	TOTAL Schwarz, Walter H						**1.00**	**52,020**
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.750	41,796
	IS Appl Dev & Support (22-2905-0004)		513000				0.250	13,932
	TOTAL Goodwin, James B						**1.00**	**55,728**
Tuttle, Heath V	Asst Dir, Learning Technologies	00012204	304300	12			1.000	67,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.654**	**307,687**
514000 CLER/TECH/SERV WAGES								
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	624	17.165	0.300	10,711
	Information Services (21-2905-0001)		514000				0.700	24,992
	TOTAL Haase, Patricia R						**1.00**	**35,703**
Pelzer, Seth D	Help Dest Associate	00013148	302302	12	624	14.529	0.300	9,066
	Information Services (21-2905-0001)		514000				0.700	21,154
	TOTAL Pelzer, Seth D						**1.00**	**30,220**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**19,777**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	394,154
SUBTOTAL NONFACULTY							**7.254**	**721,618**
SUBTOTAL SALARIES & WAGES							**7.254**	**721,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,411

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								47,627
519300 HEALTH INSURANCE CONTRIBUTION								94,532
519400 LIFE INSURANCE CONTRIBUTION								721
519800 WORKERS COMPENSATION								6,386
SUBTOTAL BENEFITS								**189,677**
TOTAL PERSONAL SERVICES								**911,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,165,193
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-85,443
TOTAL NET OPERATING EXPENSES								**1,128,750**
COST OBJECT TOTAL								**2,040,045**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	452	16.813	0.217	7,603
	Information Services (21-2905-0001)		513000				0.783	27,369
	TOTAL Reed, Jeremy J						**1.00**	**34,972**
TBA	Collaboration Technologies Manager	00013151	302300	12			0.100	4,080
TBA	Teaching & Learning Tech Service Manager	00015030	302300	12			0.230	10,966
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	208	21.000	0.100	4,368
	Information Services (21-2905-0001)		513000				0.900	39,312
	TOTAL Derickson, Keith M						**1.00**	**43,680**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.300	20,269
	Information Services (21-2905-0001)		513000				0.700	47,293
	TOTAL Schaeffer, Norman W						**1.00**	**67,562**
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	852	25.589	0.410	21,817
	Information Services (21-2905-0001)		513000				0.590	31,382
	TOTAL Colonna, Steven M						**1.00**	**53,199**
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	1560	22.452	0.750	35,034
	Information Services (21-2905-0001)		513000				0.250	11,677
	TOTAL McHenry, Martin M						**1.00**	**46,711**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.107**	**104,137**
514000 CLER/TECH/SERV WAGES								
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	212	14.838	0.102	3,160
	Information Services (21-2905-0001)		514000				0.898	27,703
	TOTAL Weixelman, Larry R						**1.00**	**30,863**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,182
SUBTOTAL NONFACULTY							**2.209**	**111,479**
SUBTOTAL SALARIES & WAGES							**2.209**	**111,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,243
519200 FICA CONTRIBUTION								7,358
519300 HEALTH INSURANCE CONTRIBUTION								14,604
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								996
SUBTOTAL BENEFITS								**29,312**
TOTAL PERSONAL SERVICES								**140,791**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								291,000
540000 TRAVEL EXPENSE								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-436,791
TOTAL NET OPERATING EXPENSES								**-140,791**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Skills Development (22-2905-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-23,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Uniprint Laser Printing Services (22-2905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Lab Manager	00010018	302300	12			0.100	4,111
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.650	46,977
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.350	25,364
	TOTAL Bogus, Lisa A						**1.00**	**72,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**51,088**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,405
SUBTOTAL NONFACULTY							**0.750**	**52,493**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,940
519200 FICA CONTRIBUTION								3,464
519300 HEALTH INSURANCE CONTRIBUTION								6,877
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**13,802**
TOTAL PERSONAL SERVICES								**66,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-7,739
TOTAL NET OPERATING EXPENSES								**58,261**
COST OBJECT TOTAL								**124,556**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Stdnt Tech Srv-Portal (22-2905-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huggenberger, Robert M	Classroom Support Associate	00009352	302315	12	2080	15.756	1.000	32,773
Schwarz, Walter H	Application Development & Support Mgr	00015026	303300	12			0.400	20,808
	Student Technology Services-STS (22-2905-0005)		513000				0.600	31,212
	TOTAL Schwarz, Walter H						**1.00**	**52,020**
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	63,250
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.350	25,364
	IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.650	46,977
	TOTAL Bogus, Lisa A						**1.00**	**72,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**142,195**
SUBTOTAL NONFACULTY							**2.750**	**142,195**
SUBTOTAL SALARIES & WAGES							**2.750**	**142,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,963
519200 FICA CONTRIBUTION								9,385
519300 HEALTH INSURANCE CONTRIBUTION								18,628
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								1,272
SUBTOTAL BENEFITS								**37,390**
TOTAL PERSONAL SERVICES								**179,585**
COST OBJECT TOTAL								**179,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Computer Sales Oper-ITS (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schluckebier, Jay M	Computer Shop Manager	00006696	302300	12	2080	20.294	1.000	42,212
TBA	Site License Associate	00009720	302300	12			1.000	39,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,699**
514000 CLER/TECH/SERV WAGES								
Crombie, Marlene J	Accounting Technician	00006697	242401	12	1414	16.863	0.680	23,843
	Information Services (21-2905-0001)		514000				0.320	11,231
	TOTAL Crombie, Marlene J						**1.00**	**35,074**
Haas, Debbie S	Accounting Technician	00009884	242401	12	1560	16.020	0.750	24,991
Clements, Nathan L	Microcomputer Repair Assistant	00006153	301500	12	2080	16.032	1.000	33,347
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	15.036	1.000	31,275
Schoneweis, Fred M	Customer Service Assistant	00011016	301500	12	2080	14.437	1.000	30,029
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.430**	**143,485**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	99,110
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
	SUBTOTAL NONFACULTY						**6.430**	**340,294**
	SUBTOTAL SALARIES & WAGES						**6.430**	**340,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,376
519200 FICA CONTRIBUTION								20,759
519300 HEALTH INSURANCE CONTRIBUTION								35,050
519400 LIFE INSURANCE CONTRIBUTION								340
519800 WORKERS COMPENSATION								3,027
	SUBTOTAL BENEFITS							**77,552**
	TOTAL PERSONAL SERVICES							**417,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,000
540000 TRAVEL EXPENSE								12,000
570000 COST OF GOODS SOLD								3,600,000
	TOTAL NET OPERATING EXPENSES							**3,733,000**
	COST OBJECT TOTAL							**4,150,846**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	19.757	0.563	23,132
	Information Services (21-2905-0001)		513000				0.437	17,962
	TOTAL Chesley, Ray A						**1.00**	**41,094**
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	19.781	0.110	4,528
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.890	36,617
	TOTAL Thomson, Paul D						**1.00**	**41,145**
Wilmes, Jay M	Network Support Associate	00013275	302305	12	2080	23.075	1.000	47,995
Long, Matthew D	Network Security Specialist	00015429	303300	12			1.000	40,100
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	51,280
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	75,683
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,567
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.940	67,631
	TOTAL Ritz, Clifford D						**1.00**	**72,198**
Hector, Leonard S	Voice/Data Infrastructure Supervisor	00005479	303322	12	2080	29.960	1.000	62,316
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	80,100
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.050	6,872
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	24,587
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	103,797
	TOTAL Ruhrdanz, Michael						**1.00**	**135,256**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.783**	**396,573**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00		12.019	2.000	50,000
TBA	Combined Call Center Assistant	00009711	241400	12	2080	14.451	1.000	30,058
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**80,058**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	5,315
SUBTOTAL NONFACULTY							**9.783**	**481,946**
SUBTOTAL SALARIES & WAGES							**9.783**	**481,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,025
519200 FICA CONTRIBUTION								29,399
519300 HEALTH INSURANCE CONTRIBUTION								49,640
519400 LIFE INSURANCE CONTRIBUTION								482
519800 WORKERS COMPENSATION								4,310
SUBTOTAL BENEFITS								**109,856**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**591,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050,000
540000 TRAVEL EXPENSE								29,400
550000 CAPITAL OUTLAY								600,000
	TOTAL NET OPERATING EXPENSES							**1,679,400**
	COST OBJECT TOTAL							**2,271,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: IS RESnet (23-2906-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	18.224	1.000	37,905
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	16.933	1.000	35,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,125**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,319
SUBTOTAL NONFACULTY							**2.000**	**80,444**
SUBTOTAL SALARIES & WAGES							**2.000**	**80,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,344
519200 FICA CONTRIBUTION								4,907
519300 HEALTH INSURANCE CONTRIBUTION								8,286
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**18,335**
TOTAL PERSONAL SERVICES								**98,779**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,802
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**263,802**
COST OBJECT TOTAL								**362,581**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: IS Student Services (23-2906-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.470	25,234
	Information Services (21-2905-0001)		513000				0.530	28,455
	TOTAL Liebgott, Jim						**1.00**	**53,689**
SUBTOTAL NONFACULTY							**0.470**	**25,234**
SUBTOTAL SALARIES & WAGES							**0.470**	**25,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								2,599
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**5,752**
TOTAL PERSONAL SERVICES								**30,986**
COST OBJECT TOTAL								**30,986**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huls, Colleen R	Asst Telecommunications Manager	00013404	242300	12			1.000	45,755
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.200	8,557
	IS External Services (23-2907-0007)		513000				0.800	34,227
	TOTAL Johnson, Casadi L						**1.00**	**42,784**
Grauer, Tracy M	Combined Call Center Supervisor	00005694	242305	12	456	16.239	0.219	7,409
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.781	26,369
	TOTAL Grauer, Tracy M						**1.00**	**33,778**
Wolfe, Tracie L	Combined Call Center Supervisor	00015416	242305	12	2080	16.177	1.000	33,648
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	45,630
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	15.737	1.000	32,732
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	20.267	1.000	42,156
Hansen, Michael D	Computer Systems Support Associate	00010263	302311	12	2080	22.341	1.000	46,470
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	38,750
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	56,954
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	49,960
Haugerud, Richard A	Director, IT Security	00010111	304300	12			1.000	95,000
Wineman, Neil A	Asst Director, Client Services	00013326	304300	12			1.000	77,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.419**	**580,621**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Diep, Hieu V	Combined Call Center Assistant	00004344	241400	12	2080	12.219	1.000	25,415
Francis, Kristina L	Combined Call Center Assistant	00004349	241400	12	320	12.219	0.154	3,914
	Info Services Tele/Radio Communications (21-2907-0001)		514000				0.846	21,501
	TOTAL Francis, Kristina L						**1.00**	**25,415**
Furstenau, David W	Combined Call Center Assistant	00008465	241400	12	2080	14.029	1.000	29,180
Smith, Molly R	Combined Call Center Assistant	00005686	241400	12	2080	12.422	1.000	25,837
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	208	15.317	0.100	3,186
	IS External Services (23-2907-0007)		514000				0.900	28,674
	TOTAL McKillip, Paula L						**1.00**	**31,860**
Pearson, Judy C	Accounting Technician	00005974	242401	12	2080	16.629	1.000	34,588
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.582	0.500	12,045
	IS External Services (23-2907-0007)		514000				0.500	12,045
	TOTAL Price, Cynthia S						**1.00**	**24,090**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	520	14.849	0.250	7,721

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS External Services (23-2907-0007)		514000				0.750	23,164
	TOTAL Schwinck, Sally K						**1.00**	**30,885**
Dorn, Karleen M	Centrex Assistant	00009740	242409	12	2080	13.772	1.000	28,645
Geisler, Linda S	Cler Asst III	00004343	242409	12	2080	19.794	1.000	41,172
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	14.991	1.000	31,181
Burchell, Marsh W	Combined Call Center Associate I	00005688	242500	12	2080	14.529	1.000	30,221
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.004**	**279,989**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	108,098
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**20.423**	**988,708**
SUBTOTAL SALARIES & WAGES							**20.423**	**988,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,390
519200 FICA CONTRIBUTION								60,311
519300 HEALTH INSURANCE CONTRIBUTION								101,837
519400 LIFE INSURANCE CONTRIBUTION								989
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								8,825
SUBTOTAL BENEFITS								**230,752**
TOTAL PERSONAL SERVICES								**1,219,460**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								593,000
540000 TRAVEL EXPENSE								19,300
570000 COST OF GOODS SOLD								3,738,000
TOTAL NET OPERATING EXPENSES								**4,350,300**
COST OBJECT TOTAL								**5,569,760**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS Telephone Infrastructure (23-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	15.600	1.000	32,448
Brown, Neil W	Voice/Data Infrastructure Associate	00010391	302308	12	2080	16.538	1.000	34,400
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	23.125	1.000	48,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**114,948**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	20,256
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	52,275
SUBTOTAL NONFACULTY							**3.000**	**187,479**
SUBTOTAL SALARIES & WAGES							**3.000**	**187,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,124
519200 FICA CONTRIBUTION								11,436
519300 HEALTH INSURANCE CONTRIBUTION								19,311
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								1,668
SUBTOTAL BENEFITS								**42,727**
TOTAL PERSONAL SERVICES								**230,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,698
540000 TRAVEL EXPENSE								16,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**299,698**
COST OBJECT TOTAL								**529,904**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS External Services (23-2907-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.800	34,227
	IS Campus Telephone (23-2907-0001)		513000				0.200	8,557
	TOTAL Johnson, Casadi L						**1.00**	**42,784**
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1872	15.317	0.900	28,674
	IS Campus Telephone (23-2907-0001)		514000				0.100	3,186
	TOTAL McKillip, Paula L						**1.00**	**31,860**
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.582	0.500	12,045
	IS Campus Telephone (23-2907-0001)		514000				0.500	12,045
	TOTAL Price, Cynthia S						**1.00**	**24,090**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	1560	14.849	0.750	23,164
	IS Campus Telephone (23-2907-0001)		514000				0.250	7,721
	TOTAL Schwinck, Sally K						**1.00**	**30,885**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.150**	**63,883**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	39,729
SUBTOTAL NONFACULTY							**2.950**	**137,839**
SUBTOTAL SALARIES & WAGES							**2.950**	**137,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,443
519200 FICA CONTRIBUTION								8,408
519300 HEALTH INSURANCE CONTRIBUTION								14,197
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								1,226
SUBTOTAL BENEFITS								**31,412**
TOTAL PERSONAL SERVICES								**169,251**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,000
540000 TRAVEL EXPENSE								3,000
570000 COST OF GOODS SOLD								1,200,000
TOTAL NET OPERATING EXPENSES								**1,348,000**
COST OBJECT TOTAL								**1,517,251**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Distance Ed Tax (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			0.800	87,206
	Online & Dist Ed Revolving (22-3001-0002)		512100				0.200	21,802
	TOTAL Barber, Marie A						**1.00**	**109,008**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	14,761
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1560	18.579	0.750	28,983
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**43,744**
SUBTOTAL NONFACULTY							**1.550**	**130,950**
SUBTOTAL SALARIES & WAGES							**1.550**	**130,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,068
519200 FICA CONTRIBUTION								7,490
519300 HEALTH INSURANCE CONTRIBUTION								13,584
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								**29,306**
TOTAL PERSONAL SERVICES								**160,256**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,028
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-15,927
TOTAL NET OPERATING EXPENSES								**15,101**
COST OBJECT TOTAL								**175,357**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Acad Dept Tsfs (21-3001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Salary	00002523	999999	00			0.000	2,304,132
SUBTOTAL NONFACULTY							**0**	**2,304,132**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,304,132**
TOTAL PERSONAL SERVICES								**2,304,132**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,297,352
TOTAL NET OPERATING EXPENSES								**4,297,352**
COST OBJECT TOTAL								**6,601,484**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Dist Prog Dev Fund (21-3001-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Salary	00002523	999999	00			0.000	71,069
SUBTOTAL NONFACULTY							**0**	**71,069**
SUBTOTAL SALARIES & WAGES							**0.000**	**71,069**
TOTAL PERSONAL SERVICES								**71,069**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,158,625
TOTAL NET OPERATING EXPENSES								**1,158,625**
COST OBJECT TOTAL								**1,229,694**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								684,116
	TOTAL NET OPERATING EXPENSES							**684,116**
	COST OBJECT TOTAL							**684,116**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013971	090013	00			0.000	30,057
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	19.231	1.000	40,000
Brown, Sydney E	Coordinator of Blended Learning	00012075	263300	12			1.000	50,367
Russell, Beverly G	Associate Director	00011976	263300	12			1.000	66,724
Strand, Billie V	Program Specialist	00013698	263303	12			1.000	49,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**236,671**
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	14.423	1.000	29,999
Sterns, Karen D	Cler Asst III	00010272	242409	12	2080	15.403	1.000	32,038
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**62,037**
SUBTOTAL NONFACULTY							**6.000**	**298,708**
SUBTOTAL SALARIES & WAGES							**6.000**	**298,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,571
519200 FICA CONTRIBUTION								17,206
519300 HEALTH INSURANCE CONTRIBUTION								31,278
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								**67,434**
TOTAL PERSONAL SERVICES								**366,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,037
540000 TRAVEL EXPENSE								6,030
TOTAL NET OPERATING EXPENSES								**64,067**
COST OBJECT TOTAL								**430,209**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Advanced Scholars Tax (21-3005-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Menke, Donna J	Student Service Coordinator	00012278	253300	12			1.000	36,782
SUBTOTAL NONFACULTY							**1.000**	**36,782**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,244
519300 HEALTH INSURANCE CONTRIBUTION								4,149
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**8,902**
TOTAL PERSONAL SERVICES								**45,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,965
TOTAL NET OPERATING EXPENSES								**6,965**
COST OBJECT TOTAL								**52,649**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: ID&D Academic Colleges Tax (21-3007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGER/PROF ADJ POOL	Mgr/Prof Adjustment	00007225	090013	00			0.000	82,469
Gaskill, Martonia C	Instructional Design Tech Specialist	00003749	263300	12			1.000	43,895
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	37,000
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	38,856
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	45,587
Sunderman, Gregory J	Instructional Design Tech Specialist	00013280	263300	12			1.000	37,000
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	37,000
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	46,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**368,635**
SUBTOTAL NONFACULTY							**7.000**	**368,635**
SUBTOTAL SALARIES & WAGES							**7.000**	**368,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,831
519200 FICA CONTRIBUTION								19,699
519300 HEALTH INSURANCE CONTRIBUTION								34,952
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								**75,885**
TOTAL PERSONAL SERVICES								**444,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,890
TOTAL NET OPERATING EXPENSES								**29,890**
COST OBJECT TOTAL								**474,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: Business Affairs Tax (21-3015-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			0.550	54,384
	Business Operations (22-3015-0005)		513000				0.450	44,496
	TOTAL Leach, Randal E						**1.00**	**98,880**
SUBTOTAL NONFACULTY							**0.550**	**54,384**
SUBTOTAL SALARIES & WAGES							**0.550**	**54,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,633
519200 FICA CONTRIBUTION								3,317
519300 HEALTH INSURANCE CONTRIBUTION								6,135
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**13,162**
TOTAL PERSONAL SERVICES								**67,546**
COST OBJECT TOTAL								**67,546**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Marketing (19)
COST OBJECT: Marketing Tax (21-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGER/PROF ADJ POOL	Mgr/Prof Adjustment	00007225	090013	00			0.000	14,024
Phillips, Tamara J	Registrar	00003294	243300	12			0.750	42,072
	Customer & Student Services (22-3019-0002)		513000				0.250	14,024
	TOTAL Phillips, Tamara J						**1.00**	**56,096**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**56,096**
SUBTOTAL NONFACULTY							**0.750**	**56,096**
SUBTOTAL SALARIES & WAGES							**0.750**	**56,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,102
519200 FICA CONTRIBUTION								2,947
519300 HEALTH INSURANCE CONTRIBUTION								5,200
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**11,308**
TOTAL PERSONAL SERVICES								**67,404**
COST OBJECT TOTAL								**67,404**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Ed Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			0.200	21,802
	Online & Distance Ed Tax (21-3001-0001)		512100				0.800	87,206
	TOTAL Barber, Marie A						**1.00**	**109,008**
SUBTOTAL NONFACULTY							**0.200**	**21,802**
SUBTOTAL SALARIES & WAGES							**0.200**	**21,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**5,733**
TOTAL PERSONAL SERVICES								**27,535**
COST OBJECT TOTAL								**27,535**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Rev (22-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,700
540000 TRAVEL EXPENSE								300
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-40,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: College Independent Study (06)
COST OBJECT: CIS Program Revolving (22-3006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EEO FACULTY	EE&O Faculty	00010608	092001	00			0.500	33,814
SUBTOTAL FACULTY							**0.500**	**33,814**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	50,199
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANTS	Graduate Teaching Asst	00011382	095133	00			2.000	58,081
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00013147	999999	00			0.000	5,000
SUBTOTAL NONFACULTY							**3.000**	**113,280**
SUBTOTAL SALARIES & WAGES							**3.500**	**147,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,237
519200 FICA CONTRIBUTION								9,708
519300 HEALTH INSURANCE CONTRIBUTION								19,269
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								1,306
SUBTOTAL BENEFITS								**38,667**
TOTAL PERSONAL SERVICES								**185,761**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,500
540000 TRAVEL EXPENSE								8,500
TOTAL NET OPERATING EXPENSES								**1,020,000**
COST OBJECT TOTAL								**1,205,761**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: College Independent Study (06)
COST OBJECT: Summer Reading (22-3006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			4.000	158,000
SUBTOTAL FACULTY							**4.000**	**158,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**158,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,848
519200 FICA CONTRIBUTION								10,428
519300 HEALTH INSURANCE CONTRIBUTION								20,698
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,413
SUBTOTAL BENEFITS								**41,545**
TOTAL PERSONAL SERVICES								**199,545**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**289,545**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: Professional Programs (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meier, Debra K	Coordinator/Team Leader	00015035	263303	12			1.000	50,000
Shao, Juan	Instructional Technology Specialist	00012756	302300	12			1.000	43,500
TBA	Instructional Technology Specialist	00012756	302300	12			1.000	44,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**138,175**
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.056	0.050	1,462
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		5.996	0.750	9,354
SUBTOTAL NONFACULTY							**3.800**	**148,991**
SUBTOTAL SALARIES & WAGES							**3.800**	**148,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,344
519200 FICA CONTRIBUTION								9,833
519300 HEALTH INSURANCE CONTRIBUTION								19,518
519400 LIFE INSURANCE CONTRIBUTION								149
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								942
SUBTOTAL BENEFITS								**38,854**
TOTAL PERSONAL SERVICES								**187,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-207,575
TOTAL NET OPERATING EXPENSES								**-187,845**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: ID&D High School Curriculum (22-3007-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			1.000	16,900
SUBTOTAL FACULTY							**1.000**	**16,900**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Instructional Design Specialist	00011851	263300	12			1.000	44,502
Montgomery, Judith H	Instr. Design Technol Spec. -High School	00005832	263300	12			1.000	47,968
TBA	High School Curriculum Coordinator	00011916	263303	12			1.000	48,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**141,122**
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.056	0.050	1,462
TBA	Project Assistant	00012397	242409	12	2080	14.641	1.000	30,453
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**31,915**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		6.032	1.250	15,683
SUBTOTAL NONFACULTY							**5.300**	**188,720**
SUBTOTAL SALARIES & WAGES							**6.300**	**205,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,515
519200 FICA CONTRIBUTION								13,570
519300 HEALTH INSURANCE CONTRIBUTION								26,936
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								1,837
SUBTOTAL BENEFITS								**54,064**
TOTAL PERSONAL SERVICES								**259,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,975
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-314,659
TOTAL NET OPERATING EXPENSES								**-259,684**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: ID&D Academic Colleges (22-3007-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daher, Tareq A	Instructional Design Tech Specialist	00012421	263300	12			1.000	37,000
SUBTOTAL NONFACULTY							**1.000**	**37,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								4,847
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								**9,729**
TOTAL PERSONAL SERVICES								**46,729**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-46,729
TOTAL NET OPERATING EXPENSES								**-46,729**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	290
SUBTOTAL NONFACULTY							**0**	**290**
SUBTOTAL SALARIES & WAGES							**0.000**	**290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								19
519300 HEALTH INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**76**
TOTAL PERSONAL SERVICES								**366**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-21,465
TOTAL NET OPERATING EXPENSES								**-366**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: Information Systems (22-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Verwey, Jeremy R	Programmer/Analyst II	00013812	302307	12			1.000	50,535
Zhang, Wei	Programmer/Analyst II	00010563	302307	12			1.000	53,340
Wenant, Vicki L	Manager	00007339	302311	12			1.000	58,306
Spradlin, Brian E	Content Management Systems Specialist	00015469	303300	12			1.000	60,940
Juranek, Wesley G	Programmer/Analyst III (Lead)	00010549	303317	12			1.000	64,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**287,354**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		4.053	0.800	6,745
SUBTOTAL NONFACULTY							**5.800**	**294,099**
SUBTOTAL SALARIES & WAGES							**5.800**	**294,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,470
519200 FICA CONTRIBUTION								19,410
519300 HEALTH INSURANCE CONTRIBUTION								38,527
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								2,630
SUBTOTAL BENEFITS								**77,331**
TOTAL PERSONAL SERVICES								**371,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-419,430
TOTAL NET OPERATING EXPENSES								**-371,430**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Independent Study High School (14)

COST OBJECT: ISHS Admin & Instruction (22-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stark, Barry M	High School Administrator	00008298	091121	12			1.000	59,927
Shousha, Barbara W	Director, ISHS	00003284	095081	12			1.000	78,676
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**138,603**
513000 MGR/PROFESSIONAL SAL								
Seewald, Charlotte Lucile	Recruiter	00013520	243300	12			1.000	50,000
Bartz, Deborah L	Academic Advisor	00003694	252306	12			1.000	40,000
Hovermale, Carolyn K	Instructional Service/Editor	00011894	263300	12			1.000	39,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**129,215**
515000 OTH ACAD SAL & WAGES								
HIGH SCHOOL TEACHER	High School Teacher	00003693	095877	00			4.000	109,987
SUBTOTAL NONFACULTY							**9.000**	**377,805**
SUBTOTAL SALARIES & WAGES							**9.000**	**377,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,157
519200 FICA CONTRIBUTION								24,935
519300 HEALTH INSURANCE CONTRIBUTION								49,492
519400 LIFE INSURANCE CONTRIBUTION								378
519800 WORKERS COMPENSATION								3,360
SUBTOTAL BENEFITS								**99,322**
TOTAL PERSONAL SERVICES								**477,127**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,055,139
540000 TRAVEL EXPENSE								34,650
TOTAL NET OPERATING EXPENSES								**2,089,789**
COST OBJECT TOTAL								**2,566,916**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: Student Services (22-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Cler Asst II	00012286	241409	12	1560	12.383	0.750	19,317
Petersen, Cynthia A	Receptionist	00013336	241409	12	2080	11.523	1.000	23,967
TBA	Cler Asst II	00013021	241409	12	2080	13.768	1.000	28,637
TBA	Office Supv	00003650	242410	12	2080	15.737	1.000	32,732
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**104,653**
SUBTOTAL NONFACULTY							**3.750**	**104,653**
SUBTOTAL SALARIES & WAGES							**3.750**	**104,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,861
519200 FICA CONTRIBUTION								6,907
519300 HEALTH INSURANCE CONTRIBUTION								13,709
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								936
SUBTOTAL BENEFITS								**27,517**
TOTAL PERSONAL SERVICES								**132,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,950
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-139,120
TOTAL NET OPERATING EXPENSES								**-132,170**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: Shipping & Receiving (22-3015-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
514000 CLER/TECH/SERV WAGES								
Bridegam, Dallas D	Supply Control Clerk I	00003657	321700	12	2080	14.095	1.000	29,317
Peterson, Lynn D	Supply Control Clerk II	00003659	321703	12	2080	12.963	1.000	26,964
Korth, LeAnn M	Supply Control Supervisor	00003656	322702	12	2080	17.417	1.000	36,228
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**92,509**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012357	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**3.500**	**116,038**
SUBTOTAL SALARIES & WAGES							**3.500**	**116,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,499
519200 FICA CONTRIBUTION								7,659
519300 HEALTH INSURANCE CONTRIBUTION								15,201
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								**30,514**
TOTAL PERSONAL SERVICES								**146,552**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,875
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-164,427
TOTAL NET OPERATING EXPENSES								**-146,552**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Business Affairs (15)
COST OBJECT: Business Operations (22-3015-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			0.450	44,496
	Business Affairs Tax (21-3015-0002)		513000				0.550	54,384
	TOTAL Leach, Randal E						**1.00**	**98,880**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**66,025**
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	Acctg Clk III	00003684	242401	12	2080	16.201	1.000	33,698
Kehler, Darlene M	Acctg Clk III	00007592	242401	12	2080	15.204	1.000	31,624
Manns, Lee	Office Supv	00003645	242410	12	2080	18.910	1.000	39,333
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**104,655**
SUBTOTAL NONFACULTY							**3.950**	**170,680**
SUBTOTAL SALARIES & WAGES							**3.950**	**170,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,558
519200 FICA CONTRIBUTION								11,265
519300 HEALTH INSURANCE CONTRIBUTION								22,359
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								1,527
SUBTOTAL BENEFITS								**44,880**
TOTAL PERSONAL SERVICES								**215,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,652
540000 TRAVEL EXPENSE								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-247,712
TOTAL NET OPERATING EXPENSES								**-215,560**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Conference Services (18)

COST OBJECT: Conferences Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendoski, Virginia	Conference Planner	00003735	263302	12			1.000	40,025
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		8.040	0.550	9,198
SUBTOTAL NONFACULTY							**1.550**	**49,223**
SUBTOTAL SALARIES & WAGES							**1.550**	**49,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,756
519200 FICA CONTRIBUTION								3,249
519300 HEALTH INSURANCE CONTRIBUTION								6,448
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								439
SUBTOTAL BENEFITS								**12,941**
TOTAL PERSONAL SERVICES								**62,164**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**76,730**
COST OBJECT TOTAL								**138,894**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: Marketing & Promotion Team (22-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ideus, Katelyn K	Assistant Director of Marketing	00012031	343302	12			1.000	37,000
Mittan, Angela D	Marketing Communications Specialist	00010574	343302	12			1.000	44,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,125**
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00003744	242409	12	1560	15.822	0.750	24,682
	Customer & Student Services (22-3019-0002)		514000				0.250	8,227
	TOTAL Hanks, Pamela M						**1.00**	**32,909**
SUBTOTAL NONFACULTY							**2.750**	**105,807**
SUBTOTAL SALARIES & WAGES							**2.750**	**105,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,925
519200 FICA CONTRIBUTION								6,983
519300 HEALTH INSURANCE CONTRIBUTION								13,861
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								946
SUBTOTAL BENEFITS								**27,821**
TOTAL PERSONAL SERVICES								**133,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,700
540000 TRAVEL EXPENSE								1,400
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-149,728
TOTAL NET OPERATING EXPENSES								**-133,628**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: Customer & Student Services (22-3019-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar	00003294	243300	12			0.250	14,024
	Marketing Tax (21-3019-0001)		513000				0.750	42,072
	TOTAL Phillips, Tamara J						**1.00**	**56,096**
514000 CLER/TECH/SERV WAGES								
Hunt, Victoria S	Customer Service Associate	00003649	242405	12	2080	12.625	1.000	26,260
TBA	Customer Service Associate	00003667	242405	12	2080	12.500	1.000	26,000
Hanks, Pamela M	Project Associate	00003744	242409	12	520	15.822	0.250	8,227
	Marketing & Promotion Team (22-3019-0001)		514000				0.750	24,682
	TOTAL Hanks, Pamela M						**1.00**	**32,909**
Terrell, Holly A	Cler Asst III	00010331	242409	12	2080	15.066	1.000	31,337
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**91,824**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012356	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**3.500**	**107,848**
SUBTOTAL SALARIES & WAGES							**3.500**	**107,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,039
519200 FICA CONTRIBUTION								7,118
519300 HEALTH INSURANCE CONTRIBUTION								14,128
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								965
SUBTOTAL BENEFITS								**28,358**
TOTAL PERSONAL SERVICES								**136,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,413
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-149,619
TOTAL NET OPERATING EXPENSES								**-136,206**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Engineering Research Cnt (05)
COST OBJECT: Engr Rsch Cnt-Administration (21-3205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1040	23.158	0.500	24,084
	Engr Administrative Services F&A (21-1101-4110)		513000				0.500	24,083
	TOTAL Buntgen, Dick L						**1.00**	**48,167**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	-1040	23.158	-0.500	-24,084
	Engr Administrative Services F&A (21-1101-4110)		513000				0.500	24,083
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.500	24,084
	TOTAL Buntgen, Dick L						**1.00**	**48,167**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.150	32,578
	Center For Biotechnology (21-0508-0001)		511000				0.230	50,404
	Biotechnology (21-6234-0001)		511000				0.100	21,633
	Plant Science-Research (21-6262-0001)		511000				0.520	117,261
	TOTAL Fromm, Michael E						**1.00**	**221,876**
SUBTOTAL FACULTY							**0.150**	**32,578**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	21.793	1.000	45,330
518950 NEGATIVE BUDGET-FACULTY WAGES								
Fromm, Michael E	Professor	00033011	095150	02			-0.150	-32,578
	Center For Biotechnology (21-0508-0001)		511000				0.230	50,404
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,578
	Biotechnology (21-6234-0001)		511000				0.100	21,633
	Plant Science-Research (21-6262-0001)		511000				0.520	117,261
	TOTAL Fromm, Michael E						**1.00**	**221,876**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	-2080	21.793	-1.000	-45,330
	Biotechnology - Rsch Init Funds (21-3208-0001)		513000				1.000	45,330
SUBTOTAL NONFACULTY							**-0.150**	**-32,578**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	86,570
Ladunga, Istvan	Professor	00033044	095150	02			0.070	11,319
	Center For Biotechnology (21-0508-0001)		511000				0.310	56,443
	Statistics (21-0548-0001)		511000				0.310	56,439
	Biometry (21-6225-0001)		511000				0.310	56,439
	TOTAL Ladunga, Istvan						**1.00**	**180,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.070**	**97,889**
SUBTOTAL FACULTY							**1.070**	**97,889**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-86,570
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				1.000	86,570
Ladunga, Istvan	Professor	00033044	095150	02			-0.070	-11,319
	Center For Biotechnology (21-0508-0001)		511000				0.310	56,443
	Statistics (21-0548-0001)		511000				0.310	56,439
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,319
	Biometry (21-6225-0001)		511000				0.310	56,439
	TOTAL Ladunga, Istvan						**1.00**	**180,640**
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-1.070**	**-97,889**
SUBTOTAL NONFACULTY							**-1.070**	**-97,889**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.620	46,407
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,347
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,930
	TOTAL Elthon, Thomas E						**1.00**	**74,684**
SUBTOTAL FACULTY							**0.620**	**46,407**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			-0.620	-46,407
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,347
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	46,407
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,930
	TOTAL Elthon, Thomas E						**1.00**	**74,684**
SUBTOTAL NONFACULTY							**-0.620**	**-46,407**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	92,866
SUBTOTAL FACULTY							**1.000**	**92,866**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	41,243
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	47,478
Chen, Han	Research Scientist	00013488	363308	12			1.000	43,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**132,586**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-92,866
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		511000				1.000	92,866
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-41,243
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	41,243
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-47,478
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	47,478
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-43,865
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	43,865
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-132,586**
SUBTOTAL NONFACULTY							**-1.000**	**-92,866**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Cell Sorter Facility (21-3208-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	12.048	0.500	12,530
	VBMS DRR Admin (22-6239-0018)		514000				0.400	7,799
	TOTAL Gill, Zhi Hong						**0.90**	**20,329**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	-1040	12.048	-0.500	-12,530
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	12,530
	VBMS DRR Admin (22-6239-0018)		514000				0.400	7,799
	TOTAL Gill, Zhi Hong						**0.90**	**20,329**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.220	20,794
	Chemistry-Operations (21-0509-0001)		511000				0.740	67,748
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,430
	TOTAL Cerny, Ronald						**1.00**	**91,972**
SUBTOTAL FACULTY							**0.220**	**20,794**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			-0.220	-20,794
	Chemistry-Operations (21-0509-0001)		511000				0.740	67,748
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,430
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,794
	TOTAL Cerny, Ronald						**1.00**	**91,972**
SUBTOTAL NONFACULTY							**-0.220**	**-20,794**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			1.000	52,627
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	49,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,154**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			-1.000	-52,627
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	52,627
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-49,527
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	49,527
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.000**	**-102,154**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotech-MicroArray/BiaCore (21-3208-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			1.000	87,825
SUBTOTAL FACULTY							**1.000**	**87,825**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			-1.000	-87,825
	Biotech-MicroArray/BiaCore (21-3208-0031)		511000				1.000	87,825
SUBTOTAL NONFACULTY							**-1.000**	**-87,825**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: 1000232/13 (13)
COST OBJECT: Elec Engr-Nanohybrid Hire (21-3213-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korlacki, Rafal A	Research Engineer II	00009586	363300	12			1.000	67,920
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Korlacki, Rafal A	Research Engineer II	00009586	363300	12			-1.000	-67,920
	Elec Engr-Nanohybrid Hire (21-3213-0009)		513000				1.000	67,920
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Materials Research (15)
COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,844
	Physics And Astronomy (21-0521-0001)		511000				1.000	185,961
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	TOTAL Sellmyer, David J						**1.00**	**202,805**
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	22.239	1.000	46,257
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	10,748
	Physics And Astronomy (21-0521-0001)		513000				0.790	41,032
	TOTAL Fleek, Patricia J						**1.00**	**51,780**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	15.599	0.750	24,334
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	48,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.960**	**129,644**
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.030	0.500	17,710
	Physics And Astronomy (21-0521-0001)		514000				0.500	17,712
	TOTAL Gildea, Karen E						**1.00**	**35,422**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,844
	Physics And Astronomy (21-0521-0001)		511000				1.000	185,961
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,844
	TOTAL Sellmyer, David J						**1.00**	**202,805**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	-2080	22.239	-1.000	-46,257
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	46,257
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-10,748
	Physics And Astronomy (21-0521-0001)		513000				0.790	41,032
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.210	10,748
	TOTAL Fleek, Patricia J						**1.00**	**51,780**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	-1560	15.599	-0.750	-24,334
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.750	24,334
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-48,305
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	48,305
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.960**	**-129,644**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gildea, Karen E	Administrative Technician I	00015093	242400	12	-1040	17.030	-0.500	-17,710
	Physics And Astronomy (21-0521-0001)		514000				0.500	17,712
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		514000				0.500	17,710
	TOTAL Gildea, Karen E						**1.00**	**35,422**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Physics & Astronomy (16)
COST OBJECT: Umstadter: NRI Bridge Funds (21-3216-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enders, Susan	Diocles Lab Operations & Comm Coord	00008640	243300	12			0.750	41,869
	POE Physics-AMO Physics (21-0521-5101)		513000				0.250	13,956
	TOTAL Enders, Susan						**1.00**	**55,825**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Enders, Susan	Diocles Lab Operations & Comm Coord	00008640	243300	12			-0.750	-41,869
	POE Physics-AMO Physics (21-0521-5101)		513000				0.250	13,956
	Umstadter: NRI Bridge Funds (21-3216-0010)		513000				0.750	41,869
	TOTAL Enders, Susan						**1.00**	**55,825**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Natural Resource Sciences (18)
COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	77,360
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,590
	TOTAL Snow, Daniel Davidson						**1.00**	**85,950**
SUBTOTAL FACULTY							**0.900**	**77,360**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			1.000	37,065
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	55,119
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	47,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**139,514**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-77,360
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	77,360
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,590
	TOTAL Snow, Daniel Davidson						**1.00**	**85,950**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			-1.000	-37,065
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	37,065
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-55,119
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	55,119
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-47,330
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	47,330
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-139,514**
SUBTOTAL NONFACULTY							**-0.900**	**-77,360**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Holland Computing Center (41)
COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	17,795
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	71,654
	Information Services (21-2905-0001)		511000				0.390	46,972
	TOTAL Swanson, David Robert						**1.00**	**136,421**
513000 MGR/PROFESSIONAL SAL								
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	53,482
Thiltges, John F	Systems Administrator	00010585	303336	12			1.000	61,482
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	67,508
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			1.000	67,508
Wang, Jun	HPC Applications Specialist	00009898	304300	12			1.000	60,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**310,940**
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	2080	19.612	1.000	40,792
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-17,795
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	71,654
	Information Services (21-2905-0001)		511000				0.390	46,972
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,795
	TOTAL Swanson, David Robert						**1.00**	**136,421**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-53,482
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	53,482
Thiltges, John F	Systems Administrator	00010585	303336	12			-1.000	-61,482
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	61,482
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-67,508
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	67,508
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			-1.000	-67,508
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	67,508
Wang, Jun	HPC Applications Specialist	00009898	304300	12			-1.000	-60,960
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	60,960
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-5.000**	**-310,940**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	-2080	19.612	-1.000	-40,792
	Holland Computing Center Core Funds (21-3241-0001)		514000				1.000	40,792
SUBTOTAL NONFACULTY							**0**	**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Facilities Management (21-3301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weidner, Theodore J	Assistant Vice Chancellor	00004001	095111	12			1.000	152,500
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	194,995
Fajardo, Daniel R	Programmer Analyst Specialist	00008347	303317	12			1.000	69,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**264,523**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	494,291
TBA	Accounting Clerk III	00004007	242401	00	2080	14.139	1.000	29,409
Wegner, Sally J	Secretarial Specialist	00010368	242409	12	2080	16.320	1.000	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**557,646**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	4,816
SUBTOTAL NONFACULTY							**4.000**	**979,485**
SUBTOTAL SALARIES & WAGES							**4.000**	**979,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,370
519200 FICA CONTRIBUTION								35,457
519300 HEALTH INSURANCE CONTRIBUTION								52,703
519400 LIFE INSURANCE CONTRIBUTION								368
SUBTOTAL BENEFITS								**120,898**
TOTAL PERSONAL SERVICES								**1,100,383**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,082
540000 TRAVEL EXPENSE								6,438
TOTAL NET OPERATING EXPENSES								**142,520**
COST OBJECT TOTAL								**1,242,903**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00			0.000	52,000
Staats, Danialle R	Financial Specialist	00005388	242301	12	2080	19.285	1.000	40,113
DeJonge, Estelle A	Business Systems Analyst	00004006	243300	12			1.000	63,976
Barnard, Luke J	Project Accountant	00013659	243302	12			1.000	55,550
TBA	Accountant	00004375	243302	12			1.000	58,000
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	73,080
Callahan, Mary L	Senior Business Systems Analyst	00005395	303302	12			1.000	76,913
Brannigan, Amber R L	Inventory Manager	00015276	323300	12			1.000	53,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**473,226**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	31,840
Thomas, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	13.728	1.000	28,554
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	21.177	1.000	44,049
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	14.377	1.000	29,905
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	12.814	1.000	26,654
Morris, Jeffrey L	Materials Assistant	00005380	321703	12	2080	12.563	1.000	26,130
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	20.007	1.000	41,615
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**228,747**
SUBTOTAL NONFACULTY							**13.000**	**701,973**
SUBTOTAL SALARIES & WAGES							**13.000**	**701,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,224
519200 FICA CONTRIBUTION								40,860
519300 HEALTH INSURANCE CONTRIBUTION								74,519
519400 LIFE INSURANCE CONTRIBUTION								908
SUBTOTAL BENEFITS								**160,511**
TOTAL PERSONAL SERVICES								**862,484**
COST OBJECT TOTAL								**862,484**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Margaret K	Manager	00007023	273300	12			1.000	95,491
Miller, Terry M	Director, Facilities Planning & Const	00004358	274300	12			1.000	123,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**218,491**
SUBTOTAL NONFACULTY							**2.000**	**218,491**
SUBTOTAL SALARIES & WAGES							**2.000**	**218,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,595
519200 FICA CONTRIBUTION								13,328
519300 HEALTH INSURANCE CONTRIBUTION								24,646
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								**52,877**
TOTAL PERSONAL SERVICES								**271,368**
COST OBJECT TOTAL								**271,368**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	57,479
514000 CLER/TECH/SERV WAGES								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	15.209	1.000	31,634
SUBTOTAL NONFACULTY							**2.000**	**89,113**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,953
519200 FICA CONTRIBUTION								5,436
519300 HEALTH INSURANCE CONTRIBUTION								10,052
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**21,567**
TOTAL PERSONAL SERVICES								**110,680**
COST OBJECT TOTAL								**110,680**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ruff, Duane D	Facilities Services Coordinator	00009321	272300	12			1.000	57,391
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	22.879	1.000	47,589
Adkins, Dennis D	Control Systems Tech	00004008	272600	12	2080	23.621	1.000	49,131
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	23.804	1.000	49,512
Hampton, Gabriel A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005483	272600	12	2080	25.388	1.000	52,807
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	28.309	1.000	58,882
Peters, William J	Control Syst Tech	00005540	272600	12	1664	28.944	0.800	48,162
Reinhardt, David L	CST-Special Equip/Complex Machine-Lead	00005523	272600	12	2080	27.654	1.000	57,521
Stepanek, Stephen C	Control Syst Tech	00009110	272600	12	2080	23.520	1.000	48,921
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	24.623	1.000	51,215
Anderson, Matthew S	Energy Engineer	00005537	273300	12			1.000	46,223
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	55,710
Eberspacher, Alan Dean	Access Controls Engineer	00004013	273303	12			1.000	69,318
Harper, John D	Manager Electrical Services	00005438	273305	12			1.000	64,710
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	61,233
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	81,403
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	92,229
Agarwal, Lalit Kumar	EMCS Computer Analyst	00012736	303300	12			1.000	72,980
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	59,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.800**	**1,124,137**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004024	090014	00			0.000	157
Hawthorne, Nelma J	Customer Service Representative	00011771	242405	12	2080	15.258	1.000	31,737
Jelinek, Julie R	Customer Service Representative	00005543	242405	12	2080	14.769	1.000	30,719
Widhalm, Robert J	Customer Service Representative	00010293	242405	12	2080	17.276	1.000	35,935
Scott, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	19.537	1.000	40,636
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	20.619	1.000	42,887
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	22.882	1.000	47,595
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	21.475	1.000	44,669
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	23.002	1.000	47,845
Kramer, Kim A	Access Control Tech/Inventory (Lead)	00005712	272600	12	2080	19.876	1.000	41,343
Lang, Gary M	Zone Preventive Maintenance Lead	00004695	272600	12	2080	22.319	1.000	46,423
Layton, Steven L	Senior Technician - Electrical	00005486	272600	12	2080	18.988	1.000	39,495
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	20.007	1.000	41,615
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	20.496	1.000	42,632

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peters, Larry G	Zone Preventive Maintenance Lead	00005530	272600	12	2080	25.575	1.000	53,196
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	27.267	1.000	56,716
Bernt, Ryan J	Building Systems Technician	00005450	272605	12	2080	16.353	1.000	34,015
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	14.775	1.000	30,731
Claycomb, Chris W	Zone Preventive Maintenance Associate	00005518	272605	12	2080	20.209	1.000	42,035
Craig, Cameron P	Zone Preventive Maintenance Associate	00009311	272605	12	2080	17.087	1.000	35,541
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	23.717	1.000	49,331
Haecker, Wesley D	Zone Preventive Maintenance Associate	00005460	272605	12	2080	21.808	1.000	45,361
Haverkamp, William J	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	21.957	1.000	45,670
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	31.433	1.000	65,381
Humm, William R	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	16.949	1.000	35,253
Johnson, Andres A	Building Systems Technician/Electronics	00015380	272605	12	2080	15.876	1.000	33,023
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	19.183	1.000	39,900
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	24.597	1.000	51,161
Lucas, John M	Preventive Maintenance Lead	00009319	272605	12	2080	23.587	1.000	49,060
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	17.515	1.000	36,432
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	26.491	1.000	55,101
Martin, Donald R	Zone Preventive Maintenance Assoc.	00009552	272605	12	2080	18.835	1.000	39,177
Maul, Cory A	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	17.087	1.000	35,540
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	17.958	1.000	37,352
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	28.631	1.000	59,553
Osorio, Hernan A	Zone Preventive Maintenance Associate	00005447	272605	12	2080	19.676	1.000	40,926
Oxford, Orville K	Zone Preventive Maintenance Associate	00005378	272605	12	2080	22.129	1.000	46,029
Pooschke, Dustin L	Zone Preventive Maintenance Associate	00005525	272605	12	2080	17.101	1.000	35,570
Rivers-Jellum, Matthew Q	Builiding Systems Technician	00003957	272605	12	2080	14.881	1.000	30,953
Schidler, Richard G	Zone Preventive Maintenance Asst	00005102	272605	12	2080	13.006	1.000	27,052
Showen, Albert D	Zone Preventive Maintenance Associate	00005593	272605	12	2080	28.272	1.000	58,806
Stock, Jeffrey J	Zone Preventive Maintenance Associate	00004278	272605	12	2080	18.977	1.000	39,472
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	16.000	1.000	33,280
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	29.815	1.000	62,015
Clapper, Jeffery J	Carpenter II	00005502	272607	12	2080	19.635	1.000	40,840
Dolton, James T	Trades Spec - Carpenter	00015362	272607	12	2080	19.193	1.000	39,922
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	17.344	1.000	36,075
Hunt, McLain E	Trades Specialist - Carpenter Lead	00013941	272607	12	2080	18.507	1.000	38,495
Kotas, Kolin C	Trades Spec-Carpenter	00004286	272607	12	2080	16.398	1.000	34,107
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	18.957	1.000	39,430
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	28.016	1.000	58,273

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	22.099	1.000	45,966
	TOTAL 514000 CLER/TECH/SERV WAGES						**51.000**	**2,170,428**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,105
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	29,590
SUBTOTAL NONFACULTY							**69.800**	**3,333,260**
SUBTOTAL SALARIES & WAGES							**69.800**	**3,333,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222,654
519200 FICA CONTRIBUTION								203,323
519300 HEALTH INSURANCE CONTRIBUTION								375,979
519400 LIFE INSURANCE CONTRIBUTION								4,700
SUBTOTAL BENEFITS								**806,656**
TOTAL PERSONAL SERVICES								**4,139,916**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,556,982
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								**1,567,771**
COST OBJECT TOTAL								**5,707,687**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
	TOTAL NET OPERATING EXPENSES							**208,316**
	COST OBJECT TOTAL							**208,316**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director - BSM	00012735	273300	12			1.000	93,638
Walsh, Christopher M	Associate Director	00012729	273300	12			1.000	81,782
Beckstrom, Robert D	Manager Admin Services	00004023	273308	12			1.000	59,398
Lamp, Jeffry L	Assistant Manager	00005480	273308	12			1.000	74,303
Nelson, Ricky C	Manager	00009306	273311	12			1.000	82,473
Turner, Gregory P	Manager	00005709	273311	12			1.000	77,513
Newbold, Stefan H	Assistant Director Control Systems	00010547	273315	12			1.000	98,595
Jackson, Jimmy J	Director - BSM	00004012	274303	12			1.000	107,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**675,327**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
SUBTOTAL NONFACULTY							**8.000**	**683,247**
SUBTOTAL SALARIES & WAGES							**8.000**	**683,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,334
519200 FICA CONTRIBUTION								38,513
519300 HEALTH INSURANCE CONTRIBUTION								69,542
519400 LIFE INSURANCE CONTRIBUTION								831
SUBTOTAL BENEFITS								**150,220**
TOTAL PERSONAL SERVICES								**833,467**
COST OBJECT TOTAL								**833,467**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	89,308
Schmid, Larry R	Assistant Director	00004036	273300	12			1.000	77,158
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	55,650
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	51,506
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	52,438
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			1.000	48,481
TBA	Custodial Area Manager	00004032	273310	12			1.000	44,014
Vrtiska, Joseph F	Custodial Area Manager	00004039	273310	12			1.000	58,841
Walla, Nathan W	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			0.500	28,011
	Custodial Svcs-Service Cntr Operations (22-3307-0001)		513000				0.500	28,011
	TOTAL Walla, Nathan W						**1.00**	**56,022**
Worrall, Jeffrey W	Custodial Area Manager	00004033	273310	12			1.000	45,100
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	99,422
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.500**	**649,929**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	12			0.000	211,754
Jinright, Laurel L	Customer Service Reprsentative	00004044	242405	12	2080	14.740	1.000	30,660
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	19.027	1.000	39,576
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	15.906	1.000	33,084
Adams, Doyle D	Custodian II	00004120	271701	12	1040	10.564	0.500	10,987
Ambroz, Josh A	Custodian II	00008499	271701	12	2080	10.517	1.000	21,876
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	12.150	1.000	25,273
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	10.442	1.000	21,720
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	15.796	1.000	32,856
Baker, Donn A	Custodian II	00012551	271701	12	2080	10.468	1.000	21,774
Barron, William M	Custodian II	00004068	271701	12	2080	10.516	1.000	21,874
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	12.704	1.000	26,425
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	19.090	1.000	39,708
Beltran, Esther E	Custodian II	00004109	271701	12	2080	10.565	1.000	21,976
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	10.565	1.000	21,976
Blair, Dan L	Custodian II	00006361	271701	12	2080	10.609	1.000	22,067
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	10.587	1.000	22,020
Boese, Delbert F	Custodian II	00004182	271701	12	2080	10.369	1.000	21,567
Bol, Gabriel G	Custodian II	00009325	271701	12	2080	10.442	1.000	21,720
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	10.656	1.000	22,165

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Book, Tracey L	Custodian II	00012555	271701	12	2080	11.354	1.000	23,617
Brand, Stacy M	Custodian II	00005463	271701	12	2080	10.250	1.000	21,320
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	10.468	1.000	21,774
Briggs, Kevin R	Custodian II	00004140	271701	12	2080	10.250	1.000	21,320
Broeder, Daniel J	Custodial Specialist	00004088	271701	12	2080	11.282	1.000	23,466
Buchholz, Kriss R	Custodian II	00010163	271701	12	2080	10.517	1.000	21,876
Budt, Alan W	Custodian II	00004098	271701	12	1040	10.561	0.500	10,983
Cakic, Desa	Custodian II	00007687	271701	12	2080	11.713	1.000	24,363
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	11.761	1.000	24,463
Campbell, James R	Custodian II	00004133	271701	12	2080	11.000	1.000	22,879
Carlsward, David J	Custodian II	00004126	271701	12	2080	10.442	1.000	21,720
Casper, Toby D	Custodian II	00004207	271701	12	2080	11.640	1.000	24,211
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	10.967	1.000	22,811
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	11.686	1.000	24,307
Chagiy, Nyazar C	Custodian II	00004161	271701	12	2080	10.442	1.000	21,720
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	13.762	1.000	28,625
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	10.468	1.000	21,774
Clegg, Janet Joann	Custodian II	00004142	271701	12	2080	14.097	1.000	29,321
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	10.250	1.000	21,320
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	12.188	1.000	25,351
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	10.635	1.000	22,120
Deal, Barry L	Custodian II	00004156	271701	12	2080	12.454	1.000	25,904
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	10.250	1.000	21,320
Engelbart, Rodney M	Custodian II	00004160	271701	12	2080	10.794	1.000	22,451
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	10.490	1.000	21,820
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	10.794	1.000	22,451
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	10.442	1.000	21,720
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	10.698	1.000	22,251
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	14.575	1.000	30,317
Friesen, Stephen J	Custodian II	00004141	271701	12	2080	10.250	1.000	21,320
Gathings, Gretchen A	Custodian II	00010229	271701	12	2080	10.250	1.000	21,320
Goering, Lanny R	Custodial Specialist	00004136	271701	12	2080	12.914	1.000	26,862
Gregg, Duane S	Custodian II	00004076	271701	12	2080	11.126	1.000	23,142
Grunberg, Carol A	Custodian II	00004061	271701	12	2080	11.121	1.000	23,131
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	10.650	1.000	22,151
Ha, Ho V	Custodian II	00005464	271701	12	2080	10.468	1.000	21,774
Ha, Su Van	Custodian II	00004095	271701	12	2080	10.563	1.000	21,970

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	12.880	1.000	26,790
Harris, Donald L	Custodian II	00008420	271701	12	2080	11.990	1.000	24,939
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	10.795	1.000	22,454
Hiatt, Harlan J	Custodian II	00004163	271701	12	2080	10.250	1.000	21,320
Hoegemeyer, Cody R	Custodian II	00009111	271701	12	2080	10.635	1.000	22,120
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	10.699	1.000	22,253
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	10.753	1.000	22,367
Irwin, Jamie R	Custodian II	00004132	271701	12	2080	10.250	1.000	21,320
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	10.560	1.000	21,965
Jantzen Jr, William J	Custodian II	00005459	271701	12	2080	10.517	1.000	21,876
Jock, Nyariek J	Custodian II	00004128	271701	12	2080	10.717	1.000	22,291
Johnson, April D	Custodian II	00004139	271701	12	2080	10.250	1.000	21,320
Johnston, Jack R	Custodian II	00004174	271701	12	2080	12.449	1.000	25,894
Johnston, Scott A	Custodian II	00005454	271701	12	2080	10.250	1.000	21,320
Karre, Steven D	Custodian II	00004053	271701	12	2080	11.572	1.000	24,070
Kechely, Todd D	Custodian II	00004083	271701	12	2080	10.442	1.000	21,720
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	12.821	1.000	26,668
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	10.608	1.000	22,065
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	12.405	1.000	25,803
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	13.088	1.000	27,223
Klipic, Samir	Custodian II	00004125	271701	12	1040	10.250	0.500	10,660
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	10.250	1.000	21,320
Krumme, Brian W	Custodian II	00007007	271701	12	2080	10.442	1.000	21,720
Kuljanin, Dejana	Custodian II	00010296	271701	12	2080	10.469	1.000	21,776
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	14.737	1.000	30,653
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	11.101	1.000	23,090
Laursen, Richard L	Custodial Specialist	00004187	271701	12	2080	12.344	1.000	25,676
Le, Anh T	Custodian II	00012548	271701	12	2080	10.650	1.000	22,151
Le, Phat T	Custodian II	00004067	271701	12	2080	10.469	1.000	21,776
Leach, Ron D	Custodian II	00004193	271701	12	2080	10.538	1.000	21,920
Leeds, Andrew M	Custodial Specialist	00013138	271701	12	2080	11.065	1.000	23,015
Lewicki, Andrzej A	Custodian II	00009330	271701	12	2080	10.442	1.000	21,720
Lewis, David D	Custodian II	00006596	271701	12	2080	11.162	1.000	23,217
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	11.003	1.000	22,886
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	10.788	1.000	22,440
Luther, John R	Custodian II	00004153	271701	12	2080	12.256	1.000	25,493
Lyons, Larry F	Custodian II	00004177	271701	12	2080	10.991	1.000	22,862

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lytle, Mitchell D	Custodian II	00004094	271701	12	2080	10.250	1.000	21,320
Mabok, Ayen P	Custodian II	00005461	271701	12	2080	10.650	1.000	22,151
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	10.250	1.000	21,320
Majok, Marsa S	Custodian II	00004097	271701	12	2080	10.346	1.000	21,520
Malin, Michelle M	Custodian II	00006601	271701	12	2080	10.250	1.000	21,320
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	12.023	1.000	25,008
Martin, Jerry C	Custodian II	00004111	271701	12	2080	10.710	1.000	22,276
McDonald, Scott P	Custodian II	00004158	271701	12	2080	10.794	1.000	22,451
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	11.830	1.000	24,606
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	11.325	1.000	23,556
Messman, William N	Custodian II	00004103	271701	12	2080	15.153	1.000	31,519
Miller, Martha J	Custodian II	00004102	271701	12	1040	10.250	0.500	10,660
Moser, Bradley E	Custodian II	00010303	271701	12	2080	10.565	1.000	21,976
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	11.972	1.000	24,902
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	11.812	1.000	24,569
Nepper, Terry L	Custodian II	00004206	271701	12	2080	10.558	1.000	21,960
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	11.249	1.000	23,397
Noel, William M	Custodial Specialist	00004204	271701	12	2080	11.496	1.000	23,911
Noonan, Michael B	Custodian II	00004058	271701	12	2080	11.659	1.000	24,250
Norris, David D	Custodian II	00004075	271701	12	2080	10.442	1.000	21,720
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	10.442	1.000	21,720
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	10.442	1.000	21,720
Pham, Dinh V	Custodian II	00005458	271701	12	2080	10.781	1.000	22,424
Pierce, Larry D	Custodian II	00004212	271701	12	2080	11.731	1.000	24,400
Pierce, Paul A	Custodian II	00012552	271701	12	2080	10.704	1.000	22,265
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	12.038	1.000	25,039
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	15.765	1.000	32,791
Rashsho, Omar I	Custodian II	00004124	271701	12	2080	10.560	1.000	21,965
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	10.442	1.000	21,720
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	10.565	1.000	21,976
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	12.090	1.000	25,147
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	12.738	1.000	26,495
Schabloski, Myong Y	Custodian II	00004164	271701	12	2080	10.794	1.000	22,451
Schafer, Barbara	Custodian II	00004077	271701	12	2080	10.688	1.000	22,232
Schilke, Gina M	Custodian II	00007005	271701	12	2080	16.727	1.000	34,793
Schwab, Jeffrey L	Custodian II	00004165	271701	12	2080	10.587	1.000	22,020
Schwarzenbach, Nancy K	Custodian II	00004147	271701	12	2080	10.517	1.000	21,876

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Constance J	Custodian II	00012554	271701	12	2080	10.650	1.000	22,151
Scott, Larry L	Custodian II	00004093	271701	12	2080	10.842	1.000	22,551
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	11.196	1.000	23,288
Slater, John T	Custodian II	00004203	271701	12	2080	10.870	1.000	22,609
Smith, Allen R	Custodian II	00004146	271701	12	2080	11.137	1.000	23,165
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	10.781	1.000	22,424
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	10.795	1.000	22,453
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	12.668	1.000	26,349
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	11.048	1.000	22,980
Stump, Jeffery L	Custodian II	00006597	271701	12	2080	10.250	1.000	21,320
TBA	Custodian II	00004066	271701	12	2080	10.001	1.000	20,802
TBA	Custodian II	00004104	271701	12	2080	10.516	1.000	21,874
TBA	Custodial Specialist	00004127	271701	12	2080	10.501	1.000	21,842
TBA	Custodian II	00004154	271701	12	1040	10.347	0.500	10,761
TBA	Custodian II	00004155	271701	12	2080	10.602	1.000	22,053
TBA	Custodian II	00004184	271701	12	2080	10.414	1.000	21,661
TBA	Custodian II	00004219	271701	12	1040	10.296	0.500	10,708
TBA	Custodian II	00010910	271701	12	2080	10.253	1.000	21,327
TBA	Custodian II	00012550	271701	12	2080	10.001	1.000	20,802
TBA	Custodian II	00013626	271701	12	2080	10.511	1.000	21,862
Thai, Tuan A	Custodian II	00004049	271701	12	2080	10.601	1.000	22,051
Topp, Gregory K	Custodian II	00004085	271701	12	2080	10.560	1.000	21,965
Tran, Liem T	Custodian II	00004096	271701	12	2080	11.889	1.000	24,730
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	10.698	1.000	22,251
Truong, Thanh H	Custodian II	00004081	271701	12	2080	10.516	1.000	21,874
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	10.250	1.000	21,320
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	10.565	0.500	10,988
Van, Chung T	Custodian II	00004171	271701	12	2080	10.899	1.000	22,670
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	10.863	1.000	22,595
Vogel, Marshall L	Custodian II	00004195	271701	12	2080	10.517	1.000	21,876
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	11.015	1.000	22,912
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	11.012	1.000	22,904
Wagner, Aaron J	Custodian II	00004167	271701	12	2080	10.441	1.000	21,718
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	12.799	1.000	26,621
Watson, Wesley E	Custodian II	00004208	271701	12	2080	11.602	1.000	24,132
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	10.608	1.000	22,065
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	16.100	1.000	33,489

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	10.794	1.000	22,451
White, Sean W	Custodial Specialist	00004122	271701	12	2080	11.013	1.000	22,908
Whiteside, Roger E	Custodian II	00004168	271701	12	2080	12.324	1.000	25,633
Whitney, Eric L	Custodian II	00010298	271701	12	2080	10.848	1.000	22,564
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	11.558	1.000	24,040
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	10.925	1.000	22,725
Wilson, Don L	Custodian II	00004087	271701	12	2080	10.650	1.000	22,151
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	19.031	1.000	39,584
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	11.409	1.000	23,730
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	12.504	1.000	26,009
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	13.371	1.000	27,812
Foster, Calvin E	Custodial Ldr	00004217	271702	12	2080	12.754	1.000	26,529
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	17.096	1.000	35,559
TBA	Custodial Ldr	00009114	271702	12	2080	12.264	1.000	25,509
Weiand, Jason B	Custodial Ldr	00004215	271702	12	2080	12.802	1.000	26,629
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	20.056	1.000	41,716
Duchek, Dwight L	Custodial Supv	00010305	272701	12	2080	17.862	1.000	37,152
Foltz, Scott B	Custodial Supv	00005453	272701	12	2080	16.352	1.000	34,012
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	16.612	1.000	34,552
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	17.239	1.000	35,857
Lubker, Brian L	Custodial Supv	00004213	272701	12	2080	17.028	1.000	35,419
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	16.000	1.000	33,280
Ryals, James K	Custodial Supv	00004214	272701	12	2080	16.288	1.000	33,880
Ue-Bari, Ue-Bari G	Custodial Supervisor	00005455	272701	12	2080	16.292	1.000	33,888
	TOTAL 514000 CLER/TECH/SERV WAGES						**187.500**	**4,776,614**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,139
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**184,834**
SUBTOTAL NONFACULTY							**198.000**	**5,616,516**
SUBTOTAL SALARIES & WAGES							**198.000**	**5,616,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353,334
519200 FICA CONTRIBUTION								326,553
519300 HEALTH INSURANCE CONTRIBUTION								595,356

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								7,250
SUBTOTAL BENEFITS								**1,282,493**
TOTAL PERSONAL SERVICES								**6,899,009**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,663
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								**449,090**
COST OBJECT TOTAL								**7,348,099**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								27,395
529000 UTILITIES								35,095,278
	TOTAL 529000 UTILITIES						**0.000**	**35,122,673**
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							**26,091,028**
	COST OBJECT TOTAL							**26,091,028**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Kirby K	Manager	00004226	273300	12			1.000	57,695
Budler, Susan	Operations Manager	00004230	273300	12			1.000	52,177
Casper, Emily C	Landscape Architect	00010294	273300	12			1.000	63,462
Culbertson, Jeffrey B	Manager	00004229	273300	12			1.000	56,650
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	56,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**286,124**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00004272	084999	00			0.000	61,986
Office/Service Adjustment	Office/Service Adjustment	00004233	090014	00			0.000	14,966
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	14.216	0.625	18,481
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	11.159	1.000	23,211
Binder II, Frederick E	Landscape Assistant	00004258	271703	12	2080	10.789	1.000	22,442
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	10.927	1.000	22,729
Colling, Matthew F	Landscape Assistant	00004242	271703	12	2080	10.500	1.000	21,840
Guenther, David J	Landscape Assistant	00004241	271703	12	2080	10.905	1.000	22,682
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	10.673	1.000	22,199
Hilzer, Tanner J	Landscape Assistant	00004246	271703	12	2080	10.451	1.000	21,738
Hollmann, Amber D	Landscape Assistant	00004238	271703	12	2080	10.790	1.000	22,444
Koch, William M	Construction Technician	00007008	271703	12	2080	10.703	1.000	22,263
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	10.466	1.000	21,769
TBA	Landscape Assistant	00004247	271703	12	2080	10.250	1.000	21,320
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	10.821	1.000	22,507
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	17.713	1.000	36,843
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	13.904	1.000	28,920
Gades, James W	Irrigation Technician	00004265	272605	12	2080	13.482	1.000	28,042
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	12.932	1.000	26,899
Dieterman, Brian L	Area Supervisor	00008307	272702	12	2080	13.986	1.000	29,091
Dock, Jaron C	Area Supervisor	00009335	272702	12	2080	11.849	1.000	24,645
Dresselhaus, Dan B	Area Supervisor	00004255	272702	12	2080	16.761	1.000	34,862
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	15.173	1.000	31,560
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	12.364	1.000	25,718
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	13.856	1.000	28,820
Reimer, Jerome H	Area Supervisor	00004248	272702	12	2080	13.366	1.000	27,801
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	11.731	1.000	24,401
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	19.310	1.000	40,165

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tabor, Amy S	Area Supervisor	00004251	272702	12	2080	13.326	1.000	27,719
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	14.419	1.000	29,991
	TOTAL 514000 CLER/TECH/SERV WAGES						**27.625**	**808,054**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	152,778
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							**32.625**	**1,262,859**
SUBTOTAL SALARIES & WAGES							**32.625**	**1,262,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,691
519200 FICA CONTRIBUTION								75,808
519300 HEALTH INSURANCE CONTRIBUTION								139,533
519400 LIFE INSURANCE CONTRIBUTION								1,729
SUBTOTAL BENEFITS								**299,761**
TOTAL PERSONAL SERVICES								**1,562,620**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
TOTAL NET OPERATING EXPENSES								**436,887**
COST OBJECT TOTAL								**1,999,507**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergt, Eileen E	Director	00008336	274300	12			1.000	86,564
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
SUBTOTAL NONFACULTY							**1.000**	**87,884**
SUBTOTAL SALARIES & WAGES							**1.000**	**87,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,870
519200 FICA CONTRIBUTION								5,361
519300 HEALTH INSURANCE CONTRIBUTION								9,913
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**21,268**
TOTAL PERSONAL SERVICES								**109,152**
COST OBJECT TOTAL								**109,152**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
	TOTAL NET OPERATING EXPENSES							**148,939**
	COST OBJECT TOTAL							**148,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Joshua T	Associate Project Manager	00004359	272300	12	2080	22.336	1.000	46,459
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	75,678
Lephiew Jr, Leslie C	Lead Construction Inspector	00015195	273300	12	2080	29.953	1.000	62,303
Goodwater, Joseph M	Project Manager/Designer	00004354	273302	12			1.000	72,899
Hay, Brooke A	Project Manager/Designer	00010322	273302	12			1.000	67,091
Hottovy, Bernard L	Project Manager II	00004360	273302	12			1.000	65,650
Johnson, Ross C	Project Manager II	00004018	273302	12			1.000	65,280
TBA	Project Manager/Designer	00004235	273302	12			1.000	56,157
TBA	Project Manager/Designer	00005433	273302	12			1.000	66,483
TBA	Project Manager/Designer	00010315	273302	12			1.000	58,006
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	79,143
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	78,821
Hunt, Scott Eugene	Facilities Planner	00007356	273307	12			1.000	64,599
Christensen, Barry D	Manager	00015331	273311	12			1.000	76,500
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	25.535	1.000	53,112
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	25.334	1.000	52,695
Neemann, Bruce W	Construction Inspector	00004352	273316	12	2080	24.771	1.000	51,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.000**	**1,092,399**
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	17.526	1.000	36,455
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	13.702	1.000	28,501
Kotik, Dustin R	Project Team Coordinator	00004356	242400	12	2080	19.725	1.000	41,029
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	19.020	1.000	39,562
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	17.162	1.000	35,696
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	21.632	1.000	44,994
Heap, Jennifer R	Architectural Design Drafter	00015200	272503	12	2080	20.921	1.000	43,516
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**269,753**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	19,865
SUBTOTAL NONFACULTY							**24.000**	**1,382,017**
SUBTOTAL SALARIES & WAGES							**24.000**	**1,382,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,392
519200 FICA CONTRIBUTION								91,213
519300 HEALTH INSURANCE CONTRIBUTION								181,044

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,383
519800 WORKERS COMPENSATION								12,359
SUBTOTAL BENEFITS								**363,391**
TOTAL PERSONAL SERVICES								**1,745,408**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,945,408
TOTAL NET OPERATING EXPENSES								**-1,745,408**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	22.950	1.000	47,736
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	22.599	1.000	47,006
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	22.284	1.000	46,351
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	21.437	1.000	44,589
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	24.588	1.000	51,142
Wemhoff, David A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005485	272600	12	2080	26.219	1.000	54,535
Palu, Draper John	Process Controls Computer Engineer	00004014	273300	12			1.000	61,279
Placke, Michael W	Manager of Capital Assests	00005569	273300	12			1.000	61,200
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	63,265
DeCamp, James M	Manager, Special Projects	00005436	273308	12			1.000	63,846
Olson, Jacob C	Control Systems Engineer	00004003	273314	12			1.000	56,646
Peters, Ronald K	Control Syst Engineer/Proj Manager	00009318	273314	12			1.000	79,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**676,860**
514000 CLER/TECH/SERV WAGES								
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	14.336	1.000	29,818
TBA	Zone PM Assistant	00005509	271603	12	2080	14.336	1.000	29,818
Stapert, Russell R	Metering Technician	00013990	272502	12	2080	21.838	1.000	45,424
Ament, Tom	Lead Building Systems Technician	00005507	272600	12	2080	25.745	1.000	53,549
Benes, Nathaniel J	Energy Controls Technologist	00005506	272600	12	2080	20.446	1.000	42,527
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	21.954	1.000	45,665
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	18.350	1.000	38,168
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	18.350	1.000	38,168
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	18.000	1.000	37,440
Pickerel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	18.000	1.000	37,440
Sanks, Randall E	Zone Preventive Maintenance Lead	00012727	272600	12	2080	25.297	1.000	52,617
Stone, Kevin L	Control Systems Tech/Elec Spec	00013945	272600	12	2080	25.413	1.000	52,858
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	18.896	1.000	39,303
Turek, Matthew S	Senior Technician, Electrical	00005631	272600	12	2080	18.603	1.000	38,695
Watkins, Daniel D	Senior Technician, Electrical	00013943	272600	12	2080	21.896	1.000	45,543
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	13.086	1.000	27,218
Krugman, Dean R	Zone Preventive Maintenance Senior	00009638	272605	12	2080	22.018	1.000	45,798
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	16.585	1.000	34,497
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	14.523	1.000	30,207
TBA	Zone Preventive Maintenance Assistant	00005591	272605	12	2080	26.721	1.000	55,580
Triplett, Douglas R	Zone Preventive Maintenance Senior	00011921	272605	12	2080	21.138	1.000	43,966

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wolfe, Jeffery R	Building Systems Technician/Access	00010576	272605	12	2080	11.513	1.000	23,947
Childers, Stephen D	Trades Spec-Carpenter	00009307	272607	12	2080	22.721	1.000	47,260
Bena, Martin	Tradesperson/Electrician II	00004333	272609	12	2080	16.233	1.000	33,765
Hoveling, Garett L	Tradesperson/Electrician II	00005469	272609	12	2080	16.481	1.000	34,281
Kalama, Wade E	Tradesperson/Electrician II	00005529	272609	12	2080	16.336	1.000	33,978
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	16.629	1.000	34,588
Eiting, Mark A	Electrician III	00005484	272610	12	2080	25.647	1.000	53,346
Torquati, David J	Locksmith	00005498	272704	12	2080	15.299	1.000	31,821
	TOTAL 514000 CLER/TECH/SERV WAGES						**29.000**	**1,157,285**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	47,048
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							**41.000**	**1,956,193**
SUBTOTAL SALARIES & WAGES							**41.000**	**1,956,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,547
519200 FICA CONTRIBUTION								129,108
519300 HEALTH INSURANCE CONTRIBUTION								256,261
519400 LIFE INSURANCE CONTRIBUTION								1,956
519800 WORKERS COMPENSATION								17,490
SUBTOTAL BENEFITS								**514,362**
TOTAL PERSONAL SERVICES								**2,470,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-2,870,555
TOTAL NET OPERATING EXPENSES								**-2,470,555**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walla, Nathan W	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			0.500	28,011
	Custodial (21-3307-0001)		513000				0.500	28,011
	TOTAL Walla, Nathan W						**1.00**	**56,022**
514000 CLER/TECH/SERV WAGES								
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	10.504	1.000	21,849
Clark, Richard L	Custodian II	00004073	271701	12	2080	10.409	1.000	21,650
Corey, Gordon E	Custodian II	00006604	271701	12	2080	10.442	1.000	21,720
Erickson, Brian P	Custodian II	00004180	271701	12	2080	10.442	1.000	21,720
Hoang, De Trong	Custodian II	00004173	271701	12	2080	11.020	1.000	22,922
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	10.697	1.000	22,250
Linder, Paul T	Custodian II	00004185	271701	12	2080	10.745	1.000	22,350
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	10.748	1.000	22,356
Newton, Robert J	Custodian II	00010301	271701	12	2080	11.106	1.000	23,100
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	10.886	1.000	22,643
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	11.230	1.000	23,359
Smith, Mary L	Custodian II	00004202	271701	12	2080	10.602	1.000	22,052
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	11.138	1.000	23,166
Varrati, John P	Custodial Ldr	00007685	271702	12	2080	12.754	1.000	26,529
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	16.580	1.000	34,486
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**352,152**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,829**
SUBTOTAL NONFACULTY							**15.500**	**433,992**
SUBTOTAL SALARIES & WAGES							**15.500**	**433,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,303
519200 FICA CONTRIBUTION								28,644
519300 HEALTH INSURANCE CONTRIBUTION								56,853
519400 LIFE INSURANCE CONTRIBUTION								434
519800 WORKERS COMPENSATION								3,882
SUBTOTAL BENEFITS								**114,116**
TOTAL PERSONAL SERVICES								**548,108**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-553,108
TOTAL NET OPERATING EXPENSES								**-548,108**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	50,676
514000 CLER/TECH/SERV WAGES								
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	13.507	1.000	28,094
Hall, Michaela B	Landscape Assistant	00012780	271703	12	2080	10.251	1.000	21,322
Herron, Timothy W	Landscape Assistant	00004257	271703	12	2080	10.251	1.000	21,322
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	10.724	1.000	22,305
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	12.369	1.000	25,727
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	20.711	1.000	43,078
Schneider, David J	Assistant to City Campus Manager	00004252	272700	12	2080	18.729	1.000	38,957
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	19.229	1.000	39,997
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	15.067	1.000	31,340
Tabor, Joel S	Area Supervisor	00004244	272702	12	2080	15.052	1.000	31,309
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**303,451**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	85,300
SUBTOTAL NONFACULTY							**11.000**	**439,427**
SUBTOTAL SALARIES & WAGES							**11.000**	**439,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,608
519200 FICA CONTRIBUTION								29,002
519300 HEALTH INSURANCE CONTRIBUTION								57,565
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								3,916
SUBTOTAL BENEFITS								**115,530**
TOTAL PERSONAL SERVICES								**554,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-732,957
TOTAL NET OPERATING EXPENSES								**-554,957**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	11.263	1.000	23,428
SUBTOTAL NONFACULTY							**1.000**	**23,428**
SUBTOTAL SALARIES & WAGES							**1.000**	**23,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								2,413
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**5,340**
TOTAL PERSONAL SERVICES								**28,768**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**33,768**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Effle, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	28.792	1.000	59,887
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	24.353	1.000	50,655
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	27.179	1.000	56,532
TBA	Mapping/GIS Analyst	00004314	272300	12	2080	18.000	1.000	37,440
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	28.269	1.000	58,800
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	29.839	1.000	62,066
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	27.991	1.000	58,221
Walters, James H	High Voltage Electrician	00004323	272611	12	2080	29.487	1.000	61,333
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	27.731	1.000	57,680
Sharrer, Jacob M	Utility Plant Technician	00004325	272624	12	2080	27.731	1.000	57,680
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	77,175
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	71,416
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	74,331
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	72,712
deVries, Clark E	Director	00004293	274303	12			1.000	100,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**956,908**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	14.751	1.000	30,682
Collins, Ben L	Util Oper II	00004301	272600	12	2080	15.015	1.000	31,231
Cropp, Blane A	Util Oper II	00004303	272600	12	2080	14.287	1.000	29,716
Gerlach, Mitchell B	Util Oper II	00004305	272600	12	2080	13.308	1.000	27,680
Jones, Gabriel I	Utility Operator II	00004304	272600	12	2080	14.479	1.000	30,116
Lewis, Erick T	Util Oper II	00004299	272600	12	2080	13.753	1.000	28,607
TBA	Util Oper II	00004310	272600	12	2080	13.817	1.000	28,739
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	18.819	1.000	39,144
Bear, Glenn A	Plumber/Pipefitter II	00004337	272618	12	2080	27.986	1.000	58,210
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	27.790	1.000	57,803
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	19.220	1.000	39,977
Flynn, Colin G	Maint Mech III	00004334	272620	12	2080	18.933	1.000	39,380
Kroese, Billy R	Maint Mech III	00004331	272620	12	2080	20.831	1.000	43,329
North, Kenneth W	Maint Mech III	00004335	272620	12	2080	19.714	1.000	41,006
Oberg, Dean L	Maint Mech III	00004328	272620	12	2080	19.052	1.000	39,628
Sipes, Ricky L	Maint Mech III	00004329	272620	12	2080	19.139	1.000	39,810
Sweeney, Danial H	Utility Maintenance Mechanic III	00004313	272620	12	2080	20.210	1.000	42,036

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	18.503	1.000	38,486
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	18.925	1.000	39,363
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	18.388	1.000	38,248
Kimbrough, Walter L	Util Oper III	00004306	272621	12	2080	19.424	1.000	40,402
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	19.194	1.000	39,923
Ludeke, Chad D	Util Oper III	00004307	272621	12	2080	17.963	1.000	37,363
Otto, David A	Util Oper III	00004311	272621	12	2080	19.060	1.000	39,644
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	24.893	1.000	51,777
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	23.694	1.000	49,283
Gartee, Randy J	Chief Util Oper	00004317	272622	12	2080	22.381	1.000	46,553
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	24.383	1.000	50,717
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	22.338	1.000	46,463
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	23.881	1.000	49,673
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	24.383	1.000	50,717
Northup Jr, Frederick J	Chief Util Oper	00004309	272622	12	2080	22.792	1.000	47,408
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	22.481	1.000	46,760
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	23.189	1.000	48,234
McKissick, Todd A	Data Acquisitions Software Tech	00004297	301500	12	2080	20.693	1.000	43,042
	TOTAL 514000 CLER/TECH/SERV WAGES						**35.000**	**1,494,590**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	16,290
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,132**
SUBTOTAL NONFACULTY							**50.000**	**2,520,920**
SUBTOTAL SALARIES & WAGES							**50.000**	**2,520,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,130
519200 FICA CONTRIBUTION								153,777
519300 HEALTH INSURANCE CONTRIBUTION								259,655
519400 LIFE INSURANCE CONTRIBUTION								2,521
519800 WORKERS COMPENSATION								22,547
SUBTOTAL BENEFITS								**574,630**
TOTAL PERSONAL SERVICES								**3,095,550**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							**2,081,517**
	COST OBJECT TOTAL							**5,177,067**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)

DEPARTMENT: Innovation Campus (05)

COST OBJECT: Innovation Campus (22-3405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	119,304
Perlman, Harvey S	Chancellor	00004417	095100	12			0.837	285,337
	Chancellors Office (27-4101-0014001)		512100				0.163	55,716
	TOTAL Perlman, Harvey S						**1.00**	**341,053**
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	162,053
Stephan, William K	Executive Director	00010709	095222	12			1.000	96,136
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.837**	**662,830**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	65,867
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	26.928	1.000	56,011
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	21.087	1.000	43,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**169,577**
SUBTOTAL NONFACULTY							**6.837**	**832,407**
SUBTOTAL SALARIES & WAGES							**6.837**	**832,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,428
519200 FICA CONTRIBUTION								50,647
519300 HEALTH INSURANCE CONTRIBUTION								93,586
519400 LIFE INSURANCE CONTRIBUTION								1,168
SUBTOTAL BENEFITS								**200,829**
TOTAL PERSONAL SERVICES								**1,033,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,031
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-21,350
TOTAL NET OPERATING EXPENSES								**86,681**
COST OBJECT TOTAL								**1,119,917**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Housing Allowance (21-4101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,607
	TOTAL NET OPERATING EXPENSES							**12,607**
	COST OBJECT TOTAL							**12,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.163	55,716
	Chancellor (21-4101-0001)		512100				0.837	285,337
	TOTAL Perlman, Harvey S						**1.00**	**341,053**
SUBTOTAL NONFACULTY							**0.163**	**55,716**
SUBTOTAL SALARIES & WAGES							**0.163**	**55,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								4,847
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**9,808**
TOTAL PERSONAL SERVICES								**65,524**
COST OBJECT TOTAL								**65,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	229,398
Alvarez, Timothy A	Assistant Vice Chancellor	00010046	095111	12			1.000	112,338
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.750	64,541
	Civic Engagement Admin (23-4215-1317)		512100				0.250	21,514
	TOTAL Major, Linda J						**1.00**	**86,055**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.750**	**406,277**
513000 MGR/PROFESSIONAL SAL								
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	27.353	1.000	56,894
514000 CLER/TECH/SERV WAGES								
Guest, Mary M	Administrative Technician	00008716	242400	12	2080	18.888	1.000	39,288
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010435	090015	00			2.500	81,755
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	13,248
SUBTOTAL NONFACULTY							**7.250**	**597,462**
SUBTOTAL SALARIES & WAGES							**7.250**	**597,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,910
519200 FICA CONTRIBUTION								36,445
519300 HEALTH INSURANCE CONTRIBUTION								67,393
519400 LIFE INSURANCE CONTRIBUTION								842
SUBTOTAL BENEFITS								**144,590**
TOTAL PERSONAL SERVICES								**742,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-7,248
TOTAL NET OPERATING EXPENSES								**-161,745**
COST OBJECT TOTAL								**580,307**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.120	7,585
SUBTOTAL NONFACULTY							**0.120**	**7,585**
SUBTOTAL SALARIES & WAGES							**0.120**	**7,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								856
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,837**
TOTAL PERSONAL SERVICES								**9,422**
COST OBJECT TOTAL								**9,422**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.130	16,322
	UNL Career Services Revolving (22-4206-0001)		512100				0.870	112,004
	TOTAL Routh, Larry R						**1.00**	**128,326**
513000 MGR/PROFESSIONAL SAL								
Timm, Christine K	Associate Director	00002067	253300	12			1.000	62,590
Allison, Thomas G	Assistant Director/Coordinator	00010237	253301	12			1.000	46,143
Faber, Rebecca J	Assistant Director	00011989	253301	12			1.000	50,265
Fielder, Christina Lynn	Assistant Director	00007293	253301	12			1.000	49,944
Kirkland Jr, Jake	Assistant Director	00004512	253301	11			0.910	53,189
Smith, Kelli K	Assistant Director	00004497	253301	12			1.000	49,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.910**	**312,099**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004499	090014	00			0.000	2,572
Brooks, Chance	Cler Asst II	00003331	241409	12	1560	11.475	0.750	17,901
Hansen, Maria E	Administrative Tech I	00004502	242400	11	1920	15.588	0.923	29,926
Schafers, Kimberly A	Administrative Tech I	00007045	242400	12	2080	15.586	1.000	32,419
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	18.035	1.000	37,512
Duffy, Carrie A	Project Asst	00004551	242409	12	1040	12.827	0.500	13,340
Keaschall, Natalie K	Project Asst	00007128	242409	12	1560	13.208	0.750	20,604
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.923**	**154,274**
515000 OTH ACAD SAL & WAGES								
GRADUATE RSCH-CAREER	Graduate Research Asst	00009455	095134	00			0.800	12,233
SUBTOTAL NONFACULTY							**11.763**	**494,928**
SUBTOTAL SALARIES & WAGES							**11.763**	**494,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,943
519200 FICA CONTRIBUTION								30,104
519300 HEALTH INSURANCE CONTRIBUTION								55,621
519400 LIFE INSURANCE CONTRIBUTION								694
SUBTOTAL BENEFITS								**119,362**
TOTAL PERSONAL SERVICES								**614,290**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-12,042
TOTAL NET OPERATING EXPENSES								**-11,241**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**603,049**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registration & Records (21-4208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	2,642
Brown, Deldee J	Cler Asst III	00004470	242409	12	2080	12.500	1.000	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**28,642**
SUBTOTAL NONFACULTY							**1.000**	**28,642**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,792
519200 FICA CONTRIBUTION								1,658
519300 HEALTH INSURANCE CONTRIBUTION								3,019
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,506**
TOTAL PERSONAL SERVICES								**35,148**
COST OBJECT TOTAL								**35,148**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.250	19,537
	US ED 11-12 Student Support Services (24-4210-0021011)		512100				0.750	58,614
	TOTAL Yamamoto, Catherine A						**1.00**	**78,151**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	12,328
SUBTOTAL NONFACULTY							**0.250**	**31,865**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								2,603
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**5,719**
TOTAL PERSONAL SERVICES								**37,584**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-2,059
TOTAL NET OPERATING EXPENSES								**6,199**
COST OBJECT TOTAL								**43,783**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	6,584
	US ED 11-12 Student Support Services (24-4210-0021011)		513000				0.820	30,379
	TOTAL Mitchell, Stephanie L						**1.00**	**36,963**
Polite, Colette	Counselor	00006479	253300	12			0.230	9,066
	US ED 11-12 Student Support Services (24-4210-0021011)		513000				0.770	30,761
	TOTAL Polite, Colette						**1.00**	**39,827**
TBA	Mathematics Learning Specialist	00006480	253300	12			0.400	15,594
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.150	6,043
	US ED 11-12 Student Support Services (24-4210-0021011)		513000				0.850	34,246
	TOTAL Zafft, Michael A						**1.00**	**40,289**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.960**	**37,287**
SUBTOTAL NONFACULTY							**0.960**	**37,287**
SUBTOTAL SALARIES & WAGES							**0.960**	**37,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								2,952
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,503**
TOTAL PERSONAL SERVICES								**43,790**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
TOTAL NET OPERATING EXPENSES								**29,881**
COST OBJECT TOTAL								**73,671**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-4211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004547	090014	00			0.000	2,902
SUBTOTAL NONFACULTY							**0**	**2,902**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**233**
TOTAL PERSONAL SERVICES								**3,135**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-21,485
TOTAL NET OPERATING EXPENSES								**-21,485**
COST OBJECT TOTAL								**-18,350**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Judicial Affairs (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	91,460
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Dean's Assistant	00013828	242400	12	1465	16.588	0.704	24,302
	VCSA-Diversion Pgm (23-4201-0001)		514000				0.296	10,200
	TOTAL Kerrigan, Sharon S						**1.00**	**34,502**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	2,654
SUBTOTAL NONFACULTY							**1.704**	**118,416**
SUBTOTAL SALARIES & WAGES							**1.704**	**118,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,910
519200 FICA CONTRIBUTION								7,223
519300 HEALTH INSURANCE CONTRIBUTION								13,357
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**28,657**
TOTAL PERSONAL SERVICES								**147,073**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-2,792
TOTAL NET OPERATING EXPENSES								**11,473**
COST OBJECT TOTAL								**158,546**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.090	6,844
	Student Serv Disab-Community Events (22-4214-0002)		512100				0.910	67,669
	TOTAL Cheney, Veva L						**1.00**	**74,513**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	40,258
Wulf, Melissa L	Specialist	00010397	252300	01	780	21.446	0.375	16,728
	Services For Student With Disabilities (21-4214-0001)		514000				0.375	9,834
	TOTAL Wulf, Melissa L						**0.75**	**26,562**
Beyer, Thomas W	Interpreter	00009242	252304	01	1365	31.892	0.656	43,516
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	63,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.031**	**163,540**
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	18.205	0.165	6,248
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,856
	TOTAL Wagner, Jennifer K						**0.83**	**25,104**
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	13.694	0.662	18,856
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,248
	TOTAL Wagner, Jennifer K						**0.83**	**25,104**
Wulf, Melissa L	Project Assistant	00013605	242409	01	780	12.608	0.375	9,834
	Services For Student With Disabilities (21-4214-0001)		513000				0.375	16,728
	TOTAL Wulf, Melissa L						**0.75**	**26,562**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.202**	**34,938**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	518
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	164
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-63,038
	Services For Student With Disabilities (21-4214-0001)		513000				1.000	63,038
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	18.205	-0.165	-6,248
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,856
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,248
	TOTAL Wagner, Jennifer K						**0.83**	**25,104**
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	13.694	-0.662	-18,856

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,856
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,248
	TOTAL Wagner, Jennifer K						**0.83**	**25,104**
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.827**	**-25,104**
SUBTOTAL NONFACULTY							**1.496**	**117,862**
SUBTOTAL SALARIES & WAGES							**1.496**	**117,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,021
519200 FICA CONTRIBUTION								5,829
519300 HEALTH INSURANCE CONTRIBUTION								10,058
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**22,017**
TOTAL PERSONAL SERVICES								**139,879**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-2,909
TOTAL NET OPERATING EXPENSES								**-1,787**
COST OBJECT TOTAL								**138,092**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-436
	TOTAL NET OPERATING EXPENSES							**23,064**
	COST OBJECT TOTAL							**23,064**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012021	090014	00			0.000	6,262
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	10.280	1.000	21,382
Focher, Brandon S	Custodian II	00004210	271701	12	2080	11.004	1.000	22,888
Fortune, David Earl	Custodian II	00004179	271701	12	2080	10.992	1.000	22,863
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	10.727	1.000	22,313
Stetson, Robert D	Custodian II	00010536	271701	12	2080	10.234	1.000	21,286
TBA	Custodian II	00004055	271701	12	2080	10.012	1.000	20,824
TBA	Custodian II	00004119	271701	12	2080	10.000	1.000	20,799
TBA	Custodian II	00004131	271701	12	2080	12.817	1.000	26,660
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**185,277**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							**8.000**	**195,337**
SUBTOTAL SALARIES & WAGES							**8.000**	**195,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,620
519200 FICA CONTRIBUTION								9,397
519300 HEALTH INSURANCE CONTRIBUTION								16,041
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								**35,228**
TOTAL PERSONAL SERVICES								**230,565**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-6,320
TOTAL NET OPERATING EXPENSES								**-6,320**
COST OBJECT TOTAL								**224,245**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harley, Bianca N	Events Coordinator	00010733	242307	12	2080	15.692	1.000	32,640
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	42,614
SUBTOTAL NONFACULTY							**1.000**	**75,254**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,254**
BENEFITS								
519200 FICA CONTRIBUTION								3,150
SUBTOTAL BENEFITS								**3,150**
TOTAL PERSONAL SERVICES								**78,404**
OPERATING EXPENSE								
529000 UTILITIES								31,292
TOTAL NET OPERATING EXPENSES								**31,292**
COST OBJECT TOTAL								**109,696**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.300	22,605
	NU JGMC Administration (23-4215-1314)		512100				0.700	52,745
	TOTAL Fortune, Andre L						**1.00**	**75,350**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006090	090013	00			0.000	6,440
Coby Jr, William D	Program Coordinator-NU Connections	00013484	252300	12			1.000	35,000
Ramirez-Rousseau, Cameya L	Assistant Director/Program Coordinator	00013483	252300	12			1.000	44,482
Sanchez, Sara E	Program Coordinator - Promising Scholars	00013482	252300	12			1.000	33,000
TBA	Multicultural Recruitment Coordinator	00004439	253300	12			0.500	18,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**137,070**
514000 CLER/TECH/SERV WAGES								
Bergman, Sharon C	Staff Assistant	00004535	242409	12	2080	15.281	1.000	31,785
SUBTOTAL NONFACULTY							**4.800**	**191,460**
SUBTOTAL SALARIES & WAGES							**4.800**	**191,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,658
519200 FICA CONTRIBUTION								10,848
519300 HEALTH INSURANCE CONTRIBUTION								19,620
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								**42,361**
TOTAL PERSONAL SERVICES								**233,821**
COST OBJECT TOTAL								**233,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Philippi, Thomas D	Custodian II	00004205	271701	12	2080	10.823	1.000	22,511
Williams, Rick	Material Service Worker	00004150	321702	12	2080	13.723	1.000	28,544
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,055**
SUBTOTAL NONFACULTY							**2.000**	**51,055**
SUBTOTAL SALARIES & WAGES							**2.000**	**51,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,410
519200 FICA CONTRIBUTION								3,114
519300 HEALTH INSURANCE CONTRIBUTION								5,759
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**12,355**
TOTAL PERSONAL SERVICES								**63,410**
COST OBJECT TOTAL								**63,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-188
	TOTAL NET OPERATING EXPENSES							**9,812**
	COST OBJECT TOTAL							**9,812**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wirth, Erin R	Program Coordinator	00013038	252300	12			1.000	33,978
SUBTOTAL NONFACULTY							**1.000**	**33,978**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,903
519200 FICA CONTRIBUTION								2,243
519300 HEALTH INSURANCE CONTRIBUTION								4,451
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**8,935**
TOTAL PERSONAL SERVICES								**42,913**
COST OBJECT TOTAL								**42,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Greek Affairs (05)
COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	81,053
SUBTOTAL NONFACULTY							**1.000**	**81,053**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,539
519200 FICA CONTRIBUTION								5,350
519300 HEALTH INSURANCE CONTRIBUTION								10,618
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								725
SUBTOTAL BENEFITS								**21,313**
TOTAL PERSONAL SERVICES								**102,366**
COST OBJECT TOTAL								**102,366**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Services (06)
COST OBJECT: UNL Career Services Revolving (22-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.870	112,004
	UNL Career Services (21-4206-0001)		512100				0.130	16,322
	TOTAL Routh, Larry R						**1.00**	**128,326**
513000 MGR/PROFESSIONAL SAL								
Berge, Jeannine W	CBA Asst Director of Career Services	00013191	253301	12			0.100	4,000
	CBA Differential Tuition (21-0602-5801)		513000				0.900	39,600
	TOTAL Berge, Jeannine W						**1.00**	**43,600**
Larson, Rachel E	CBA Asst Director of Career Services	00007181	253301	12			0.100	4,000
	CBA Differential Tuition (21-0602-5801)		513000				0.900	39,600
	TOTAL Larson, Rachel E						**1.00**	**43,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,000**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003334	095500	00		11.827	0.850	20,910
SUBTOTAL NONFACULTY							**1.920**	**140,914**
SUBTOTAL SALARIES & WAGES							**1.920**	**140,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,891
519200 FICA CONTRIBUTION								9,300
519300 HEALTH INSURANCE CONTRIBUTION								18,460
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								1,257
SUBTOTAL BENEFITS								**37,049**
TOTAL PERSONAL SERVICES								**177,963**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
TOTAL NET OPERATING EXPENSES								**35,424**
COST OBJECT TOTAL								**213,387**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Internship Services (22-4206-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010028	090016	00			0.000	12,998
SUBTOTAL NONFACULTY							**0**	**12,998**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,703
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**3,416**
TOTAL PERSONAL SERVICES								**16,414**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,453
TOTAL NET OPERATING EXPENSES								**7,453**
COST OBJECT TOTAL								**23,867**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Life (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,309
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,579
SUBTOTAL NONFACULTY							**0**	**11,888**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								785
519300 HEALTH INSURANCE CONTRIBUTION								1,557
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**3,124**
TOTAL PERSONAL SERVICES								**15,012**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**22,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	21.042	1.000	43,767
SUBTOTAL NONFACULTY							**1.000**	**43,767**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								2,889
519300 HEALTH INSURANCE CONTRIBUTION								5,733
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**11,509**
TOTAL PERSONAL SERVICES								**55,276**
COST OBJECT TOTAL								**55,276**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.910	67,669
	Services For Student With Disabilities (21-4214-0001)		512100				0.090	6,844
	TOTAL Cheney, Veva L						**1.00**	**74,513**
514000 CLER/TECH/SERV WAGES								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	14.362	1.000	29,872
SUBTOTAL NONFACULTY							**1.910**	**97,541**
SUBTOTAL SALARIES & WAGES							**1.910**	**97,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,462
519200 FICA CONTRIBUTION								6,438
519300 HEALTH INSURANCE CONTRIBUTION								12,778
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								873
SUBTOTAL BENEFITS								**25,649**
TOTAL PERSONAL SERVICES								**123,190**
COST OBJECT TOTAL								**123,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Dean's Assistant	00013828	242400	12	615	16.588	0.296	10,200
	Student Judicial Affairs (21-4213-0001)		514000				0.704	24,302
	TOTAL Kerrigan, Sharon S						**1.00**	**34,502**
SUBTOTAL NONFACULTY							**0.296**	**10,200**
SUBTOTAL SALARIES & WAGES							**0.296**	**10,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								622
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**2,325**
TOTAL PERSONAL SERVICES								**12,525**
COST OBJECT TOTAL								**12,525**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00			1.100	180,875
DENTIST	Dentist	00011740	093311	00			0.950	126,030
	TOTAL 511000 TENURED FACULTY SALARIES						**2.050**	**306,905**
SUBTOTAL FACULTY							**2.050**	**306,905**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	77,120
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	14,313
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	45,731
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005074	095500	00		7.242	10.000	150,626
SUBTOTAL NONFACULTY							**11.230**	**287,790**
SUBTOTAL SALARIES & WAGES							**13.280**	**594,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,114
519200 FICA CONTRIBUTION								36,276
519300 HEALTH INSURANCE CONTRIBUTION								61,254
519400 LIFE INSURANCE CONTRIBUTION								595
519800 WORKERS COMPENSATION								5,285
SUBTOTAL BENEFITS								**135,524**
TOTAL PERSONAL SERVICES								**730,219**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,036,120
540000 TRAVEL EXPENSE								53,717
TOTAL NET OPERATING EXPENSES								**4,089,837**
COST OBJECT TOTAL								**4,820,056**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrett, Daniel K	Physician	00005034	090411	12			1.000	133,722
Haecker, Nathan	Physician	00004997	090411	12			1.000	136,355
Lutz, Mary C	Physician	00005038	090411	04			0.730	106,028
Quiring, Roger S	Physician	00009430	090411	12			1.000	139,097
	TOTAL 511000 TENURED FACULTY SALARIES						**3.730**	**515,202**
SUBTOTAL FACULTY							**3.730**	**515,202**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.200	36,100
	Univ Health Serv-Administration (23-4212-1041)		512100				0.800	144,410
	TOTAL Guest, James R						**1.00**	**180,510**
513000 MGR/PROFESSIONAL SAL								
Hall, Adrienne A	Staff Nurse	00005008	293309	12	1664	23.000	0.800	38,272
Kohles, Krista G	Staff Nurse	00005030	293309	02			0.750	37,927
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.320	15,811
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	24,704
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,893
	TOTAL Kuta, Allison L						**1.00**	**49,408**
Larsen, Gail A	Staff Nurse	00005001	293309	02			0.750	39,346
Neid, Thoma M	Staff Nurse	00007553	293309	12	1040	23.649	0.500	24,595
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	53,185
Widga, Anne C	Registered Dietitian	00005018	293317	03	860	23.371	0.413	20,077
Pilus, Sharon K	Nurse Supervisor	00005029	293325	12			1.000	65,101
Orsborn, Nancy L	Director of Nursing	00005027	294300	12			1.000	76,425
Beynon Solano, Heidi J	Physician Assistant	00004994	294304	12			1.000	73,500
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	78,206
Holmes, LeAnn R	Advanced Nurse Practitioner	00005039	294306	12			1.000	81,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.533**	**603,821**
514000 CLER/TECH/SERV WAGES								
Hraban, Annette M	Staff Secy III	00005050	242409	12	1976	18.115	0.950	35,795
Fogerty, Linda J	Medical Assistant	00007274	291501	12	1664	15.511	0.800	25,811
Vanek, Kendra Joy	Medical Assistant	00009664	291501	01	1560	15.649	0.750	24,412
Vocasek, Debora M	Medical Assistant	00005056	291501	01	1248	17.322	0.600	21,618
Schutz, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	17.613	1.000	36,635
Steinkamp, Janice E	Licensed Practical Nurse	00009136	292502	12	2080	17.950	1.000	37,337

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	17.723	0.750	27,648
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.850**	**209,256**
SUBTOTAL NONFACULTY							**15.583**	**849,177**
SUBTOTAL SALARIES & WAGES							**19.313**	**1,364,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,676
519200 FICA CONTRIBUTION								83,227
519300 HEALTH INSURANCE CONTRIBUTION								140,531
519400 LIFE INSURANCE CONTRIBUTION								1,364
519800 WORKERS COMPENSATION								12,205
SUBTOTAL BENEFITS								**311,003**
TOTAL PERSONAL SERVICES								**1,675,382**
COST OBJECT TOTAL								**1,675,382**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.500	24,704
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	15,811
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,893
	TOTAL Kuta, Allison L						**1.00**	**49,408**
SUBTOTAL NONFACULTY							**0.500**	**24,704**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,334
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								2,545
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**5,632**
TOTAL PERSONAL SERVICES								**30,336**
COST OBJECT TOTAL								**30,336**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Immun/Travel (23-4212-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floth, Stephanie L	Staff Nurse	00005036	293309	12			1.000	49,398
Lambdin, Szuhua	Staff Nurse	00007426	293309	12			1.000	53,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,722**
SUBTOTAL NONFACULTY							**2.000**	**102,722**
SUBTOTAL SALARIES & WAGES							**2.000**	**102,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,547
519200 FICA CONTRIBUTION								6,266
519300 HEALTH INSURANCE CONTRIBUTION								10,580
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								919
SUBTOTAL BENEFITS								**23,415**
TOTAL PERSONAL SERVICES								**126,137**
COST OBJECT TOTAL								**126,137**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Health Education (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forkner, Suzanne K	Lead Wellness Educator	00005033	293300	12			1.000	52,500
Heerten, Lee R	Wellness Educator - Sexual Health	00004509	293300	12			0.850	33,561
	Health Center (26-4212-0035001)		513000				0.150	5,925
	TOTAL Heerten, Lee R						**1.00**	**39,486**
Henderson, Debra D	Wellness Educator - Campaigns	00012385	293300	12			1.000	50,893
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12	1352	20.990	0.650	28,379
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**165,333**
SUBTOTAL NONFACULTY							**3.500**	**165,333**
SUBTOTAL SALARIES & WAGES							**3.500**	**165,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,928
519200 FICA CONTRIBUTION								10,085
519300 HEALTH INSURANCE CONTRIBUTION								17,029
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,479
SUBTOTAL BENEFITS								**37,686**
TOTAL PERSONAL SERVICES								**203,019**
COST OBJECT TOTAL								**203,019**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			1.000	58,030
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	60,840
Swoboda, Mary D	Mental Health Practitioner	00006010	293319	12			1.000	60,193
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	105,408
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	53,723
Besett-Alesch, Tricia M	Psychologist	00011902	294303	12			1.000	71,324
Chatelain, Amy L	Psychologist	00004507	294303	12			1.000	52,224
Lockard, Gail A	Psychologist	00007027	294303	12			0.800	56,714
TBA	Psychologist	00004506	294303	12			1.000	67,036
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	58,816
Gerrard, Nancy J	Psychiatric Nurse Practitioner	00005025	294312	12			1.000	88,914
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.800**	**733,222**
514000 CLER/TECH/SERV WAGES								
Gilliland, Robin R	Staff Secretary III	00005051	242409	12	2080	11.988	1.000	24,935
Kohel, Kathleen M	Staff Secy III	00004514	242409	12	1560	12.471	0.750	19,455
Wesely, Kathleen M	Staff Secy III	00009018	242409	12	1040	13.510	0.500	14,050
Clonch, Sandra A	Office Supervisor	00009872	242410	01	1560	15.879	0.750	24,772
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**83,212**
SUBTOTAL NONFACULTY							**13.800**	**816,434**
SUBTOTAL SALARIES & WAGES							**13.800**	**816,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,087
519200 FICA CONTRIBUTION								49,802
519300 HEALTH INSURANCE CONTRIBUTION								84,093
519400 LIFE INSURANCE CONTRIBUTION								816
519800 WORKERS COMPENSATION								7,303
SUBTOTAL BENEFITS								**186,101**
TOTAL PERSONAL SERVICES								**1,002,535**
COST OBJECT TOTAL								**1,002,535**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.800	144,410
	Univ Health Serv-Main Clinic (23-4212-1011)		512100				0.200	36,100
	TOTAL Guest, James R						**1.00**	**180,510**
513000 MGR/PROFESSIONAL SAL								
Amedeo, Patricia A	Assistant Director/Business Oper	00004991	243312	12			1.000	56,042
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	86,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**142,073**
514000 CLER/TECH/SERV WAGES								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	17.613	1.000	36,634
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	17.949	1.000	37,334
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,968**
SUBTOTAL NONFACULTY							**4.800**	**360,451**
SUBTOTAL SALARIES & WAGES							**4.800**	**360,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,464
519200 FICA CONTRIBUTION								21,988
519300 HEALTH INSURANCE CONTRIBUTION								37,126
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								3,224
SUBTOTAL BENEFITS								**82,162**
TOTAL PERSONAL SERVICES								**442,613**
COST OBJECT TOTAL								**442,613**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Business Office (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	47,986
TBA	Clinic Patient Services Manager	00005009	243300	12			1.000	61,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,036**
514000 CLER/TECH/SERV WAGES								
Munson, Phillis Diann	Clinic Clerk	00010325	241400	12	2080	13.167	1.000	27,388
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	14.639	1.000	30,449
TBA	Clinic Clerk	00005049	241400	12	2080	10.500	1.000	21,840
Bitenieks, Christine T	Clinic Clerk	00005059	241405	01	1560	12.719	0.750	19,842
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	15.013	1.000	31,227
TBA	Cler Asst II	00005044	241409	12	2080	11.529	1.000	23,981
Tolliver, Betsy L	Clerical Assistant II	00009834	241409	12	2080	12.168	1.000	25,309
TBA	Greeter	00007124	241411	01	780	8.894	0.375	6,937
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	15.708	0.600	19,604
Miller, Rosalea G	HIM & Coding Associate	00005058	242400	12	2080	15.276	1.000	31,775
TBA	HIM Associate	00005063	242400	12	2080	15.538	1.000	32,320
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	16.413	1.000	34,138
Heiserman, Beverly A	Cler Asst III	00005043	242409	12	2080	16.106	1.000	33,501
Osten, Linda Sue	Cler Asst III	00005046	242409	12	2080	16.074	1.000	33,433
Reigert, Brigitte	Cler Asst III	00006924	242409	12	2080	13.786	1.000	28,675
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.725**	**400,419**
SUBTOTAL NONFACULTY							**15.725**	**509,455**
SUBTOTAL SALARIES & WAGES							**15.725**	**509,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,511
519200 FICA CONTRIBUTION								31,077
519300 HEALTH INSURANCE CONTRIBUTION								52,474
519400 LIFE INSURANCE CONTRIBUTION								509
519800 WORKERS COMPENSATION								4,557
SUBTOTAL BENEFITS								**116,128**
TOTAL PERSONAL SERVICES								**625,583**
COST OBJECT TOTAL								**625,583**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bindrum, Sara J	Medical Materiels Supervisor	00005064	322700	12	2080	19.224	1.000	39,985
SUBTOTAL NONFACULTY							**1.000**	**39,985**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								2,439
519300 HEALTH INSURANCE CONTRIBUTION								4,118
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**9,114**
TOTAL PERSONAL SERVICES								**49,099**
COST OBJECT TOTAL								**49,099**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.800	39,055
	Univ Health Serv-Radiology (23-4212-1054)		513000				0.200	9,764
	TOTAL Rindone, Christine K						**1.00**	**48,819**
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	48,747
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**87,802**
SUBTOTAL NONFACULTY							**1.800**	**87,802**
SUBTOTAL SALARIES & WAGES							**1.800**	**87,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,741
519200 FICA CONTRIBUTION								5,356
519300 HEALTH INSURANCE CONTRIBUTION								9,044
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**20,014**
TOTAL PERSONAL SERVICES								**107,816**
COST OBJECT TOTAL								**107,816**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Donna J	Custodian II	00005065	271701	12	2080	10.656	1.000	22,165
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1560	12.274	0.750	19,148
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	13.542	1.000	28,168
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	13.092	1.000	27,232
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**96,713**
SUBTOTAL NONFACULTY							**3.750**	**96,713**
SUBTOTAL SALARIES & WAGES							**3.750**	**96,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,223
519200 FICA CONTRIBUTION								5,899
519300 HEALTH INSURANCE CONTRIBUTION								9,961
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								865
SUBTOTAL BENEFITS								**22,045**
TOTAL PERSONAL SERVICES								**118,758**
COST OBJECT TOTAL								**118,758**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Marketing (23-4212-1049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Jennifer J	Marketing Coordinator	00007350	343302	12			1.000	41,208
SUBTOTAL NONFACULTY							**1.000**	**41,208**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,225
519200 FICA CONTRIBUTION								2,514
519300 HEALTH INSURANCE CONTRIBUTION								4,244
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**9,393**
TOTAL PERSONAL SERVICES								**50,601**
COST OBJECT TOTAL								**50,601**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, Andrew T	Physical Therapist	00005017	293303	12			1.000	68,445
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			0.833	64,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.833**	**132,790**
514000 CLER/TECH/SERV WAGES								
TBA	Physical Therapy Aide	00005061	291500	12	2080	11.500	1.000	23,920
SUBTOTAL NONFACULTY							**2.833**	**156,710**
SUBTOTAL SALARIES & WAGES							**2.833**	**156,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,463
519200 FICA CONTRIBUTION								9,559
519300 HEALTH INSURANCE CONTRIBUTION								16,141
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								1,402
SUBTOTAL BENEFITS								**35,722**
TOTAL PERSONAL SERVICES								**192,432**
COST OBJECT TOTAL								**192,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.200	9,764
	Univ Health Serv-Computer Support (23-4212-1044)		513000				0.800	39,055
	TOTAL Rindone, Christine K						**1.00**	**48,819**
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	19.046	0.500	19,808
Zalewski, Anne M	Staff Radiologic Technologist	00005076	293318	12	1248	18.507	0.600	23,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**52,669**
SUBTOTAL NONFACULTY							**1.300**	**52,669**
SUBTOTAL SALARIES & WAGES							**1.300**	**52,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,844
519200 FICA CONTRIBUTION								3,213
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**12,006**
TOTAL PERSONAL SERVICES								**64,675**
COST OBJECT TOTAL								**64,675**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Homer, Gaye C	Health Clinic Lab Manager	00005015	293300	12			1.000	59,500
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	42,030
Green, Eunice M	Medical Technologist	00004992	293305	12	1040	21.073	0.500	21,916
Griffin Sieber, Karen R	Medical Technologist	00005037	293305	12			1.000	44,099
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	19.053	0.490	19,419
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	39,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.990**	**226,701**
514000 CLER/TECH/SERV WAGES								
TBA	Technical Assistant	00009090	292500	00	520	14.798	0.250	7,695
SUBTOTAL NONFACULTY							**5.240**	**234,396**
SUBTOTAL SALARIES & WAGES							**5.240**	**234,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,658
519200 FICA CONTRIBUTION								14,298
519300 HEALTH INSURANCE CONTRIBUTION								24,143
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								2,097
SUBTOTAL BENEFITS								**53,431**
TOTAL PERSONAL SERVICES								**287,827**
COST OBJECT TOTAL								**287,827**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	51,823
Ebke, Susan K	Dental Hygienist	00009105	293304	12	1274	34.371	0.613	43,824
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	34.371	1.000	71,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.613**	**167,139**
514000 CLER/TECH/SERV WAGES								
Henry, Nancy S	Dental Assistant	00005060	291502	12	2080	18.691	1.000	38,877
TBA	Dental Assistant	00006830	291502	12	2080	18.180	1.000	37,814
Wimberly, Pauline M	Dental Assistant	00007080	291502	12	2080	17.312	1.000	36,009
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**112,700**
SUBTOTAL NONFACULTY							**5.613**	**279,839**
SUBTOTAL SALARIES & WAGES							**5.613**	**279,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,111
519200 FICA CONTRIBUTION								17,071
519300 HEALTH INSURANCE CONTRIBUTION								28,824
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								2,503
SUBTOTAL BENEFITS								**63,789**
TOTAL PERSONAL SERVICES								**343,628**
COST OBJECT TOTAL								**343,628**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldridge, Kimberly S	Chief Pharmacist	00005024	294302	12			0.950	104,637
Schwarz, Janet L	Pharmacist	00005021	294302	12	1716	46.781	0.825	80,277
TBA	Pharmacist	00007884	294302	01	936	43.473	0.450	40,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.225**	**225,605**
514000 CLER/TECH/SERV WAGES								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	13.530	1.000	28,142
SUBTOTAL NONFACULTY							**3.225**	**253,747**
SUBTOTAL SALARIES & WAGES							**3.225**	**253,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,702
519200 FICA CONTRIBUTION								15,478
519300 HEALTH INSURANCE CONTRIBUTION								26,136
519400 LIFE INSURANCE CONTRIBUTION								254
519800 WORKERS COMPENSATION								2,270
SUBTOTAL BENEFITS								**57,840**
TOTAL PERSONAL SERVICES								**311,587**
COST OBJECT TOTAL								**311,587**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Dermatology (23-4212-1082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.180	8,893
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	15,811
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	24,704
	TOTAL Kuta, Allison L						**1.00**	**49,408**
SUBTOTAL NONFACULTY							**0.180**	**8,893**
SUBTOTAL SALARIES & WAGES							**0.180**	**8,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								916
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**2,027**
TOTAL PERSONAL SERVICES								**10,920**
COST OBJECT TOTAL								**10,920**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
	TOTAL NET OPERATING EXPENSES							**83,000**
	COST OBJECT TOTAL							**83,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
	TOTAL NET OPERATING EXPENSES							**246,000**
	COST OBJECT TOTAL							**246,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleming, Jennifer A	Assistant Director	00006473	263300	12			1.000	38,093
Foged, Jaclynn J	Director	00005697	263304	12			1.000	51,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,753**
514000 CLER/TECH/SERV WAGES								
Benjamin, Brittnee A	Assistant Teacher	00012002	262500	12	2080	11.310	1.000	23,524
Bowleg, Myrtle E	Head Teacher	00005700	262500	12	2080	14.577	1.000	30,320
Brunke, Tiffaney L	Assistant Teacher	00012007	262500	12	2080	11.310	1.000	23,524
Bublitz, Sarah M	Assistant Teacher	00012010	262500	12	2080	10.817	1.000	22,500
Hornbeck, Danielle N	Assistant Teacher	00010268	262500	12	2080	11.034	1.000	22,950
Kastrup, Candace L	Assistant Teacher	00009970	262500	12	2080	11.365	1.000	23,639
Long, Jenika K	Assistant Teacher	00012012	262500	12	2080	11.310	1.000	23,524
Masters, Melissa S	Assistant Teacher	00008477	262500	12	2080	11.365	1.000	23,639
Miller, Jessica K	Head Teacher	00005702	262500	12	2080	14.577	1.000	30,320
Minert, Kirsten S	Head Teacher	00005701	262500	12	2080	14.648	1.000	30,467
Moreland, Samia J	Assistant Teacher	00011676	262500	12	2080	11.034	1.000	22,950
TBA	Assistant Teacher	00010988	262500	12	2080	11.310	1.000	23,524
Zegers, Angela C	Assistant Teacher	00008930	262500	12	2080	11.034	1.000	22,950
Baker, Kayla J	Lead Teacher	00008301	262701	12	2080	13.069	1.000	27,183
Becker, Melanie E	Lead Teacher	00008292	262701	12	2080	13.069	1.000	27,183
Dissmeyer, Tara M	Lead Teacher	00008293	262701	12	2080	13.069	1.000	27,183
Foote, Tiffany A	Lead Teacher	00007771	262701	12	2080	13.133	1.000	27,316
Hein, Debra L	Lead Teacher	00006193	262701	12	2080	13.069	1.000	27,183
Kanost, Kelly N	LeadTeacher	00010122	262701	12	2080	12.750	1.000	26,520
Nelson, Jennifer L	Lead Teacher	00008300	262701	12	2080	12.750	1.000	26,520
Scully, Kaye L	Lead Teacher	00009633	262701	12	2080	12.877	1.000	26,785
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	12.906	1.000	26,844
	TOTAL 514000 CLER/TECH/SERV WAGES						**22.000**	**566,548**
SUBTOTAL NONFACULTY							**24.000**	**656,301**
SUBTOTAL SALARIES & WAGES							**24.000**	**656,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,440
519200 FICA CONTRIBUTION								40,034
519300 HEALTH INSURANCE CONTRIBUTION								67,599
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								5,871

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**149,601**
	TOTAL PERSONAL SERVICES							**805,902**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**815,902**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	119,166
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.154	0.250	3,200
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	13.997	1.000	29,114
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	12.842	1.000	26,712
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**59,026**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.500	24,511
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.400	3,274
SUBTOTAL NONFACULTY							**5.150**	**205,977**
SUBTOTAL SALARIES & WAGES							**5.150**	**205,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,123
519200 FICA CONTRIBUTION								12,565
519300 HEALTH INSURANCE CONTRIBUTION								21,215
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								1,838
SUBTOTAL BENEFITS								**46,947**
TOTAL PERSONAL SERVICES								**252,924**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,951
TOTAL NET OPERATING EXPENSES								**91,951**
COST OBJECT TOTAL								**344,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	17.734	0.250	9,222
	NU Accounting (23-4215-1103)		513000				0.750	27,665
	TOTAL Brox, James L						**1.00**	**36,887**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	5,853
Fangmeier, Terrie L	Acctg Clk III	00005103	242401	12	1430	13.343	0.690	19,150
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	15.553	0.500	16,175
	NU Accounting (23-4215-1103)		514000				0.500	16,175
	TOTAL Rech, Jeffrey E						**1.00**	**32,350**
TBA	Acctg Clk III	00005104	242401	12	208	13.341	0.100	2,775
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**43,953**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	7,169
SUBTOTAL NONFACULTY							**1.790**	**60,344**
SUBTOTAL SALARIES & WAGES							**1.790**	**60,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,259
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								6,215
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								**13,754**
TOTAL PERSONAL SERVICES								**74,098**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**81,098**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	17.734	0.750	27,665
	NU Student Organizations Financial Serv (23-4215-1101)		513000				0.250	9,222
	TOTAL Brox, James L						**1.00**	**36,887**
Jablonski, Gregg C	Assistant Director	00009810	243312	12			1.000	82,283
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**109,948**
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	15.553	0.500	16,175
	NU Student Organizations Financial Serv (23-4215-1101)		514000				0.500	16,175
	TOTAL Rech, Jeffrey E						**1.00**	**32,350**
TBA	Acctg Clk III	00005104	242401	12	1872	13.341	0.900	24,975
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	15.511	0.500	16,131
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	17.731	1.000	36,881
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**94,162**
SUBTOTAL NONFACULTY							**4.650**	**204,110**
SUBTOTAL SALARIES & WAGES							**4.650**	**204,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,022
519200 FICA CONTRIBUTION								12,450
519300 HEALTH INSURANCE CONTRIBUTION								21,023
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,826
SUBTOTAL BENEFITS								**46,525**
TOTAL PERSONAL SERVICES								**250,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,815
TOTAL NET OPERATING EXPENSES								**8,815**
COST OBJECT TOTAL								**259,450**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
	TOTAL NET OPERATING EXPENSES							**23,500**
	COST OBJECT TOTAL							**23,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	1872	19.266	0.900	36,074
	NU City Recreation (23-4215-1810)		513000				0.100	3,999
	TOTAL Buysman, Marvin J						**1.00**	**40,073**
Leupold, Mike	Assistant Director	00005093	273311	12			1.000	72,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**108,394**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			5.500	54,982
SUBTOTAL NONFACULTY							**7.400**	**164,748**
SUBTOTAL SALARIES & WAGES							**7.400**	**164,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,896
519200 FICA CONTRIBUTION								10,050
519300 HEALTH INSURANCE CONTRIBUTION								16,969
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								1,464
SUBTOTAL BENEFITS								**37,543**
TOTAL PERSONAL SERVICES								**202,291**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								528,000
TOTAL NET OPERATING EXPENSES								**528,000**
COST OBJECT TOTAL								**730,291**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.200	9,888
	NU City Cash Office (23-4215-1217)		513000				0.800	39,553
	TOTAL Vodehnal, Betty						**1.00**	**49,441**
514000 CLER/TECH/SERV WAGES								
Peters, Matthew W	Cashier/Teller	00005118	241404	12	624	10.200	0.300	6,365
	NU City Cash Office (23-4215-1217)		514000				0.700	14,851
	TOTAL Peters, Matthew W						**1.00**	**21,216**
Rabbe, Linda	Sales Clk	00005107	241412	12	1820	12.349	0.875	22,475
Willmes, Terri R	Sales Clk	00005111	241412	12	2080	10.667	1.000	22,187
Culver, Kim A	Administrative Tech I	00011926	242400	12	624	15.999	0.300	9,984
	NU City Cash Office (23-4215-1217)		514000				0.700	23,295
	TOTAL Culver, Kim A						**1.00**	**33,279**
Cordle, James R	Custodian II	00013016	271701	12	208	10.238	0.100	2,130
	NU Culture Ctr Fac (23-4215-1213)		514000				0.500	10,647
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,518
	TOTAL Cordle, James R						**1.00**	**21,295**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.575**	**63,141**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.500	23,524
SUBTOTAL NONFACULTY							**4.275**	**96,553**
SUBTOTAL SALARIES & WAGES							**4.275**	**96,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,214
519200 FICA CONTRIBUTION								5,890
519300 HEALTH INSURANCE CONTRIBUTION								9,945
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								860
SUBTOTAL BENEFITS								**22,006**
TOTAL PERSONAL SERVICES								**118,559**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,096
570000 COST OF GOODS SOLD								189,000
TOTAL NET OPERATING EXPENSES								**195,096**
COST OBJECT TOTAL								**313,655**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	1040	10.238	0.500	10,647
	NU City Information Desk (23-4215-1212)		514000				0.100	2,130
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,518
	TOTAL Cordle, James R						**1.00**	**21,295**
SUBTOTAL NONFACULTY							**0.500**	**10,647**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								649
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**2,427**
TOTAL PERSONAL SERVICES								**13,074**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,080
TOTAL NET OPERATING EXPENSES								**69,080**
COST OBJECT TOTAL								**82,154**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	14.217	1.000	29,571
Waltman, Stephen R	Bldg Serv Tech III	00005131	272605	12	2080	21.658	1.000	45,048
Gross, John B	Painter II	00010201	272616	12	2080	15.788	1.000	32,838
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**107,457**
SUBTOTAL NONFACULTY							**3.000**	**107,457**
SUBTOTAL SALARIES & WAGES							**3.000**	**107,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,803
519200 FICA CONTRIBUTION								6,555
519300 HEALTH INSURANCE CONTRIBUTION								11,068
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								961
SUBTOTAL BENEFITS								**24,494**
TOTAL PERSONAL SERVICES								**131,951**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
TOTAL NET OPERATING EXPENSES								**56,500**
COST OBJECT TOTAL								**188,451**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behmer, William C	Manager	00005086	273310	12			1.000	49,435
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	832	10.238	0.400	8,518
	NU City Information Desk (23-4215-1212)		514000				0.100	2,130
	NU Culture Ctr Fac (23-4215-1213)		514000				0.500	10,647
	TOTAL Cordle, James R						**1.00**	**21,295**
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	10.780	1.000	22,422
Rezaei, Mohammad	Custodian II	00005134	271701	12	2080	10.991	1.000	22,861
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	10.298	1.000	21,420
Schulte, Clark W	Custodial Ldr	00005100	271702	12	2080	12.347	1.000	25,681
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	14.258	1.000	29,656
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.400**	**130,558**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	20,910
SUBTOTAL NONFACULTY							**6.400**	**200,903**
SUBTOTAL SALARIES & WAGES							**6.400**	**200,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,849
519200 FICA CONTRIBUTION								12,256
519300 HEALTH INSURANCE CONTRIBUTION								20,693
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,793
SUBTOTAL BENEFITS								**45,792**
TOTAL PERSONAL SERVICES								**246,695**
COST OBJECT TOTAL								**246,695**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Manager	00005087	242307	12	2080	19.767	1.000	41,116
514000 CLER/TECH/SERV WAGES								
Hilsabeck, Cynthia C	Staff Secy III	00007745	242409	12	2080	12.583	1.000	26,173
SUBTOTAL NONFACULTY							**2.000**	**67,289**
SUBTOTAL SALARIES & WAGES							**2.000**	**67,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,634
519200 FICA CONTRIBUTION								4,105
519300 HEALTH INSURANCE CONTRIBUTION								6,931
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**15,339**
TOTAL PERSONAL SERVICES								**82,628**
COST OBJECT TOTAL								**82,628**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.800	39,553
	NU City Information Desk (23-4215-1212)		513000				0.200	9,888
	TOTAL Vodehnal, Betty						**1.00**	**49,441**
514000 CLER/TECH/SERV WAGES								
Peters, Matthew W	Cashier/Teller	00005118	241404	12	1456	10.200	0.700	14,851
	NU City Information Desk (23-4215-1212)		514000				0.300	6,365
	TOTAL Peters, Matthew W						**1.00**	**21,216**
Culver, Kim A	Administrative Tech I	00011926	242400	12	1456	15.999	0.700	23,295
	NU City Information Desk (23-4215-1212)		514000				0.300	9,984
	TOTAL Culver, Kim A						**1.00**	**33,279**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**38,146**
SUBTOTAL NONFACULTY							**2.200**	**77,699**
SUBTOTAL SALARIES & WAGES							**2.200**	**77,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,196
519200 FICA CONTRIBUTION								4,740
519300 HEALTH INSURANCE CONTRIBUTION								8,003
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								695
SUBTOTAL BENEFITS								**17,712**
TOTAL PERSONAL SERVICES								**95,411**
COST OBJECT TOTAL								**95,411**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bakery (23-4215-1218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Pamela M	Sales Clerk	00003297	241412	12	2080	9.750	1.000	20,280
SUBTOTAL NONFACULTY							**1.000**	**20,280**
SUBTOTAL SALARIES & WAGES							**1.000**	**20,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,095
519200 FICA CONTRIBUTION								1,237
519300 HEALTH INSURANCE CONTRIBUTION								2,089
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**4,622**
TOTAL PERSONAL SERVICES								**24,902**
COST OBJECT TOTAL								**24,902**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Jill A	Sales Clerk	00003296	241412	12	2080	10.000	1.000	20,800
Percival, Michael A	Retail Team Leader	00009174	282703	12	2080	14.025	1.000	29,172
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,972**
SUBTOTAL NONFACULTY							**2.000**	**49,972**
SUBTOTAL SALARIES & WAGES							**2.000**	**49,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,698
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								5,147
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								447
SUBTOTAL BENEFITS								**11,390**
TOTAL PERSONAL SERVICES								**61,362**
COST OBJECT TOTAL								**61,362**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	33,897
Riepe, Veronica A	Director	00005080	253310	12			1.000	73,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**107,133**
514000 CLER/TECH/SERV WAGES								
Krohn, Mary Elizabeth	Office Supervisor	00005122	242410	12	2080	16.720	1.000	34,777
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,256
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,741
SUBTOTAL NONFACULTY							**3.330**	**156,907**
SUBTOTAL SALARIES & WAGES							**3.330**	**156,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,473
519200 FICA CONTRIBUTION								9,572
519300 HEALTH INSURANCE CONTRIBUTION								16,162
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								1,401
SUBTOTAL BENEFITS								**35,765**
TOTAL PERSONAL SERVICES								**192,672**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,392
TOTAL NET OPERATING EXPENSES								**86,392**
COST OBJECT TOTAL								**279,064**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	66,304
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,255
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	4,758
SUBTOTAL NONFACULTY							**2.000**	**83,317**
SUBTOTAL SALARIES & WAGES							**2.000**	**83,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,499
519200 FICA CONTRIBUTION								5,083
519300 HEALTH INSURANCE CONTRIBUTION								8,581
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								742
SUBTOTAL BENEFITS								**18,988**
TOTAL PERSONAL SERVICES								**102,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050
TOTAL NET OPERATING EXPENSES								**2,050**
COST OBJECT TOTAL								**104,355**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300	12			1.000	52,815
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,255
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	10,730
SUBTOTAL NONFACULTY							**2.000**	**75,800**
SUBTOTAL SALARIES & WAGES							**2.000**	**75,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,093
519200 FICA CONTRIBUTION								4,624
519300 HEALTH INSURANCE CONTRIBUTION								7,807
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								674
SUBTOTAL BENEFITS								**17,274**
TOTAL PERSONAL SERVICES								**93,074**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,639
TOTAL NET OPERATING EXPENSES								**28,639**
COST OBJECT TOTAL								**121,713**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.700	52,745
	NU OASIS (21-4215-0003)		512100				0.300	22,605
	TOTAL Fortune, Andre L						**1.00**	**75,350**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	24,511
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	26,138
SUBTOTAL NONFACULTY							**0.700**	**103,394**
SUBTOTAL SALARIES & WAGES							**0.700**	**103,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,583
519200 FICA CONTRIBUTION								6,307
519300 HEALTH INSURANCE CONTRIBUTION								10,650
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								916
SUBTOTAL BENEFITS								**23,560**
TOTAL PERSONAL SERVICES								**126,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,718
TOTAL NET OPERATING EXPENSES								**49,718**
COST OBJECT TOTAL								**176,672**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Info Strategies	00010970	343300	12			1.000	45,176
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	28,596
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	19,372
SUBTOTAL NONFACULTY							**2.750**	**93,144**
SUBTOTAL SALARIES & WAGES							**2.750**	**93,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,030
519200 FICA CONTRIBUTION								5,682
519300 HEALTH INSURANCE CONTRIBUTION								9,594
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								825
SUBTOTAL BENEFITS								**21,224**
TOTAL PERSONAL SERVICES								**114,368**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,900
TOTAL NET OPERATING EXPENSES								**11,900**
COST OBJECT TOTAL								**126,268**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	59,687
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	16,389
SUBTOTAL NONFACULTY							**1.750**	**76,076**
SUBTOTAL SALARIES & WAGES							**1.750**	**76,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,108
519200 FICA CONTRIBUTION								4,641
519300 HEALTH INSURANCE CONTRIBUTION								7,836
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								678
SUBTOTAL BENEFITS								**17,339**
TOTAL PERSONAL SERVICES								**93,415**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,700
TOTAL NET OPERATING EXPENSES								**4,700**
COST OBJECT TOTAL								**98,115**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.250	21,514
	V C For Student Affairs (21-4201-0001)		512100				0.750	64,541
	TOTAL Major, Linda J						**1.00**	**86,055**
SUBTOTAL NONFACULTY							**0.250**	**21,514**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								2,216
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**4,904**
TOTAL PERSONAL SERVICES								**26,418**
COST OBJECT TOTAL								**26,418**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Stdt Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Valerie L	Asst Dir - Student Organization Activity	00007473	263300	12			1.000	41,654
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	16,341
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	26,566
SUBTOTAL NONFACULTY							**2.750**	**84,561**
SUBTOTAL SALARIES & WAGES							**2.750**	**84,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,566
519200 FICA CONTRIBUTION								5,158
519300 HEALTH INSURANCE CONTRIBUTION								8,709
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								749
SUBTOTAL BENEFITS								**19,267**
TOTAL PERSONAL SERVICES								**103,828**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								**6,400**
COST OBJECT TOTAL								**110,228**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTA Programs/Services	00013178	263300	12			1.000	54,816
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.200	2,729
SUBTOTAL NONFACULTY							**1.200**	**57,545**
SUBTOTAL SALARIES & WAGES							**1.200**	**57,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,107
519200 FICA CONTRIBUTION								3,510
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**13,116**
TOTAL PERSONAL SERVICES								**70,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								**3,100**
COST OBJECT TOTAL								**73,761**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300	12			1.000	59,684
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,255
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	15,521
SUBTOTAL NONFACULTY							**2.250**	**87,460**
SUBTOTAL SALARIES & WAGES							**2.250**	**87,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,723
519200 FICA CONTRIBUTION								5,335
519300 HEALTH INSURANCE CONTRIBUTION								9,008
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								777
SUBTOTAL BENEFITS								**19,931**
TOTAL PERSONAL SERVICES								**107,391**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,130
TOTAL NET OPERATING EXPENSES								**7,130**
COST OBJECT TOTAL								**114,521**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ackeren, Gerald A	Assistant Director Nebraska Unions	00005092	273311	12			1.000	60,665
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	15.584	1.000	32,415
SUBTOTAL NONFACULTY							**2.000**	**93,080**
SUBTOTAL SALARIES & WAGES							**2.000**	**93,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,026
519200 FICA CONTRIBUTION								5,678
519300 HEALTH INSURANCE CONTRIBUTION								9,587
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								833
SUBTOTAL BENEFITS								**21,217**
TOTAL PERSONAL SERVICES								**114,297**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,808
TOTAL NET OPERATING EXPENSES								**15,808**
COST OBJECT TOTAL								**130,105**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	13.072	0.500	13,595
	NEU East Custodial/Setups (23-4215-1415)		514000				0.500	13,595
	TOTAL Austin Mafilika, William J						**1.00**	**27,190**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.818	2.250	31,907
SUBTOTAL NONFACULTY							**2.750**	**45,502**
SUBTOTAL SALARIES & WAGES							**2.750**	**45,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,775
519300 HEALTH INSURANCE CONTRIBUTION								4,686
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**10,365**
TOTAL PERSONAL SERVICES								**55,867**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,830
TOTAL NET OPERATING EXPENSES								**284,830**
COST OBJECT TOTAL								**340,697**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maness, Phil S	Senior Sales Clerk	00005115	241412	12	2080	10.710	1.000	22,277
Zurcher, Robert J	Sales Clk	00005110	241412	01	1560	9.384	0.750	14,639
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**36,916**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.574	1.000	13,674
SUBTOTAL NONFACULTY							**2.750**	**50,590**
SUBTOTAL SALARIES & WAGES							**2.750**	**50,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								3,086
519300 HEALTH INSURANCE CONTRIBUTION								5,210
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**11,528**
TOTAL PERSONAL SERVICES								**62,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,798
570000 COST OF GOODS SOLD								27,500
TOTAL NET OPERATING EXPENSES								**31,298**
COST OBJECT TOTAL								**93,416**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	1560	20.043	0.750	31,267
	NEU East Recreation (23-4215-1820)		514000				0.250	10,422
	TOTAL Goracke, Patrick Jay						**1.00**	**41,689**
SUBTOTAL NONFACULTY							**0.750**	**31,267**
SUBTOTAL SALARIES & WAGES							**0.750**	**31,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								3,221
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**7,127**
TOTAL PERSONAL SERVICES								**38,394**
COST OBJECT TOTAL								**38,394**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Phillip T	Custodian II	00009998	271701	12	2080	10.200	1.000	21,215
Hartwig, Justin T	Custodian II	00005127	271701	12	2080	10.200	1.000	21,215
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	13.072	0.500	13,595
	NEU East Building Operations (23-4215-1411)		514000				0.500	13,595
	TOTAL Austin Mafilika, William J						**1.00**	**27,190**
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	14.594	1.000	30,355
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**86,380**
SUBTOTAL NONFACULTY							**3.500**	**86,380**
SUBTOTAL SALARIES & WAGES							**3.500**	**86,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,665
519200 FICA CONTRIBUTION								5,269
519300 HEALTH INSURANCE CONTRIBUTION								8,897
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								773
SUBTOTAL BENEFITS								**19,690**
TOTAL PERSONAL SERVICES								**106,070**
COST OBJECT TOTAL								**106,070**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	14.494	1.000	30,148
SUBTOTAL NONFACULTY							**1.000**	**30,148**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,628
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**6,872**
TOTAL PERSONAL SERVICES								**37,020**
COST OBJECT TOTAL								**37,020**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vrtiska, Kerry A	Administrative Tech II	00005120	242400	12	2080	17.275	1.000	35,932
SUBTOTAL NONFACULTY							**1.000**	**35,932**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								2,192
519300 HEALTH INSURANCE CONTRIBUTION								3,701
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**8,190**
TOTAL PERSONAL SERVICES								**44,122**
COST OBJECT TOTAL								**44,122**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Catering Manager	00007464	283304	12			1.000	52,596
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
Bryant, Carla L	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	16.398	0.750	25,581
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	12.592	1.000	26,192
Wheeler, Claudia A	Catering Team Leader	00012240	282703	12	2080	12.709	1.000	26,434
Bell, Daniel J	Dining Service Supply Assistant	00015472	321700	12	2080	9.692	1.000	20,160
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**159,593**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		15.079	1.000	31,365
SUBTOTAL NONFACULTY							**6.750**	**243,554**
SUBTOTAL SALARIES & WAGES							**6.750**	**243,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,152
519200 FICA CONTRIBUTION								14,857
519300 HEALTH INSURANCE CONTRIBUTION								25,086
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								2,173
SUBTOTAL BENEFITS								**55,511**
TOTAL PERSONAL SERVICES								**299,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**354,065**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	14.238	1.000	29,615
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**33,115**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	1,046
SUBTOTAL NONFACULTY							**1.000**	**34,161**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								2,084
519300 HEALTH INSURANCE CONTRIBUTION								3,518
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**7,786**
TOTAL PERSONAL SERVICES								**41,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**56,947**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Food Service Manager/Executive chef	00006973	283301	12			1.000	61,767
Burke, Ronald Lee	Director	00005351	284301	12			0.200	27,842
	Cntl Hsg Adm-Dining (23-7501-0501)		513000				0.800	111,369
	TOTAL Burke, Ronald Lee						**1.00**	**139,211**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**89,609**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Kirwan, Phillip S	Checker/Cashier	00010548	242400	01	1560	10.250	0.750	15,990
TBA	Dining Service Custodian	00015077	271701	12	2080	10.391	1.000	21,613
Berniklau, Ann M	Dining Service Assistant	00005144	281702	12	2080	11.929	1.000	24,813
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	11.949	1.000	24,854
Connor, Kelly C	Sr Dining Services Associate	00011638	282701	12	2080	11.126	1.000	23,143
Elsener, Jesse E	Dining Service Associate	00005170	282701	12	2080	10.256	1.000	21,333
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	12.268	1.000	25,518
Knaub, Alexander T	Sr Dining Service Associate	00009487	282701	12	2080	11.597	1.000	24,122
Potter, Judy A	Sr Dining Service Associate	00005162	282701	12	2080	12.396	1.000	25,784
Sarroub, Abdelkader	Dining Service Associate	00005150	282701	01	1560	11.346	0.750	17,700
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	10.250	1.000	21,321
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	15.113	1.000	31,435
TBA	Senior Dining Service Associate	00005154	282701	12	2080	11.175	1.000	23,245
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	10.250	1.000	21,320
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	14.810	1.000	30,804
White, Ronald R	Dining Service Team Leader	00004898	282703	12	2080	12.539	1.000	26,082
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	11.639	1.000	24,210
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	14.450	1.000	30,055
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.500**	**444,342**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		13.404	0.750	20,910
SUBTOTAL NONFACULTY							**19.450**	**554,861**
SUBTOTAL SALARIES & WAGES							**19.450**	**554,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,963
519200 FICA CONTRIBUTION								33,847
519300 HEALTH INSURANCE CONTRIBUTION								57,151
519400 LIFE INSURANCE CONTRIBUTION								555

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,960
SUBTOTAL BENEFITS								**126,476**
TOTAL PERSONAL SERVICES								**681,337**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
570000 COST OF GOODS SOLD								650,000
TOTAL NET OPERATING EXPENSES								**715,000**
COST OBJECT TOTAL								**1,396,337**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	208	19.266	0.100	3,999
	NU City Building Operations (23-4215-1211)		513000				0.900	36,074
	TOTAL Buysman, Marvin J						**1.00**	**40,073**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	9,824
SUBTOTAL NONFACULTY							**1.100**	**13,823**
SUBTOTAL SALARIES & WAGES							**1.100**	**13,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,424
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**3,150**
TOTAL PERSONAL SERVICES								**16,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,554
TOTAL NET OPERATING EXPENSES								**2,554**
COST OBJECT TOTAL								**19,527**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	520	20.043	0.250	10,422
	NEU East Bldg Maintenance (23-4215-1414)		514000				0.750	31,267
	TOTAL Goracke, Patrick Jay						**1.00**	**41,689**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		5.904	1.000	12,280
SUBTOTAL NONFACULTY							**1.250**	**22,702**
SUBTOTAL SALARIES & WAGES							**1.250**	**22,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								2,338
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**5,172**
TOTAL PERSONAL SERVICES								**27,874**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,250
570000 COST OF GOODS SOLD								1,000
TOTAL NET OPERATING EXPENSES								**12,250**
COST OBJECT TOTAL								**40,124**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	137,275
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	74,345
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	52,033
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	47,475
Ritnour, Lendall James	Indoor Facilities Operation Manager	00008790	273310	12			1.000	42,999
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	58,618
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	42,500
Whisman, Robin R	Assistant Director	00009297	293300	12			1.000	50,000
Miller, Karen S	Nutrition Education & Wellness Coord	00010275	293317	04			0.830	43,819
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	15.385	1.000	32,000
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	42,800
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	50,969
Dulak, Christopher S	Asst Director Marketing and Development	00011810	343302	12			1.000	49,680
Johnson, Deborah	Associate Director for External Relation	00005203	343315	12			1.000	76,450
Wilder, Katie E	Strength Training & Conditioning Coord	00011842	372300	12			1.000	40,000
Hernbloom, Anthony C	Asst Director for Informal Recreation	00005207	373302	12			1.000	51,200
Jewell, Catherine M	Assistant Director for Fitness	00009513	373302	12			1.000	50,513
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	53,625
Miller Jr, Ronald E	Assistant Director	00005205	373302	12			1.000	51,538
Pfeiffer, Sally A	Assistant Director	00007621	373302	12			1.000	53,741
Barrett, Kimberly S	Assistant Director for Wellness Services	00008816	373303	12			1.000	50,550
Brost, Zachary C	Intramural Sports Coordinator	00009025	373304	12			1.000	42,000
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	41,000
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	42,750
Mollring, Amanda J	Coordinator	00010000	373304	12			1.000	42,000
Tompkins, Sherri L	Coordinator for Informal Recreation	00008806	373304	12			1.000	43,500
Vaccaro, Shannon M	Youth Activities & Aquatics Coordinator	00015420	373304	12			1.000	42,000
Highstreet, Vicki D	Senior Assistant Director	00006577	374300	12			1.000	63,743
Lanham, Amy L	Senior Assistant Director	00008663	374300	12			1.000	59,342
Goa Jr, William C	Sr Associate Director	00006970	374301	12			1.000	85,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.830**	**1,476,931**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	16.078	1.000	33,443

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haag, Daniel T	Member Services Associate	00008472	242409	12	2080	12.750	1.000	26,520
Rivett, Connie L	Intramural Program Assistant	00012328	242409	03	1720	14.221	0.830	24,551
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	12.750	1.000	26,520
Brooks, Jason P	Custodian II	00009377	271701	12	2080	10.350	1.000	21,528
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	10.450	1.000	21,736
Lethcoe, Daniel S	Custodian II	00009158	271701	12	2080	10.350	1.000	21,528
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	10.450	1.000	21,736
Smith, James R	Custodian II	00008845	271701	12	2080	10.450	1.000	21,736
TBA	Custodian II	00008975	271701	12	2080	10.581	1.000	22,008
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	12.677	1.000	26,369
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	13.799	1.000	28,701
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	12.674	1.000	26,361
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	12.716	1.000	26,449
Vandersnick, Jeffrey R	Groundskeeper II	00005656	271703	12	2080	11.707	1.000	24,350
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	18.000	1.000	37,440
Brtek, John Carl	Bldg Serv Tech III	00008695	272605	12	2080	18.666	1.000	38,825
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	16.507	1.000	34,335
Schroeder, Scott A	Bldg Serv Tech III	00013876	272605	12	2080	16.293	1.000	33,890
Young, Timothy G	Custodial Supv	00008849	272701	12	2080	16.200	1.000	33,695
Puchalla, John D	Grounds Supv	00008525	272702	12	2080	14.977	1.000	31,153
Steinkuhler, Ray E	Grounds Supv	00013350	272702	12	2080	16.999	1.000	35,357
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.830**	**742,009**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	116,490
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.111	84.000	1,067,691
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							**135.660**	**3,586,306**
SUBTOTAL SALARIES & WAGES							**135.660**	**3,586,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193,660
519200 FICA CONTRIBUTION								218,764
519300 HEALTH INSURANCE CONTRIBUTION								369,390
519400 LIFE INSURANCE CONTRIBUTION								3,586
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								31,860

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**836,260**
	TOTAL PERSONAL SERVICES							**4,422,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050,980
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	TOTAL NET OPERATING EXPENSES							**2,248,100**
	COST OBJECT TOTAL							**6,670,666**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Career Services (24-4206-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilber, Emily	Assistant Director	00002540	253301	12			1.000	46,910
SUBTOTAL NONFACULTY							**1.000**	**46,910**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,501
519200 FICA CONTRIBUTION								2,111
519300 HEALTH INSURANCE CONTRIBUTION								4,503
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**8,582**
TOTAL PERSONAL SERVICES								**55,492**
COST OBJECT TOTAL								**55,492**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Rachel E	Project Activities Coordinator	00011116	262300	12	2080	10.944	1.000	22,764
Gonzalez, Leonardo	Senior Education Specialist	00012137	263300	12			1.000	45,566
Rutenbeck, Kathy	Assistant Director	00011117	263300	12			1.000	45,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**113,402**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
SUBTOTAL NONFACULTY							**4.000**	**136,846**
SUBTOTAL SALARIES & WAGES							**4.000**	**136,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,379
519200 FICA CONTRIBUTION								6,158
519300 HEALTH INSURANCE CONTRIBUTION								13,138
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,224
SUBTOTAL BENEFITS								**25,035**
TOTAL PERSONAL SERVICES								**161,881**
COST OBJECT TOTAL								**161,881**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2011-2012 Upward Bound Math Scienc (24-4210-0020051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			1.000	38,123
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			1.000	38,472
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			1.000	56,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**132,796**
SUBTOTAL NONFACULTY							**3.000**	**132,796**
SUBTOTAL SALARIES & WAGES							**3.000**	**132,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,249
519200 FICA CONTRIBUTION								5,976
519300 HEALTH INSURANCE CONTRIBUTION								12,748
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								1,479
SUBTOTAL BENEFITS								**24,585**
TOTAL PERSONAL SERVICES								**157,381**
COST OBJECT TOTAL								**157,381**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 Student Support Services (24-4210-0021011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.750	58,614
	TRIO Programs (21-4210-0001)		512100				0.250	19,537
	TOTAL Yamamoto, Catherine A						**1.00**	**78,151**
513000 MGR/PROFESSIONAL SAL								
Tumbleson, Thomas W	Data Resource Specialist	00013975	242300	12	2080	16.920	1.000	35,194
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	30,379
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.180	6,584
	TOTAL Mitchell, Stephanie L						**1.00**	**36,963**
Polite, Colette	Counselor	00006479	253300	12			0.770	30,761
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.230	9,066
	TOTAL Polite, Colette						**1.00**	**39,827**
TBA	Mathematics Learning Specialist	00006480	253300	12			0.600	23,392
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.850	34,246
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.150	6,043
	TOTAL Zafft, Michael A						**1.00**	**40,289**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.040**	**153,972**
514000 CLER/TECH/SERV WAGES								
Schwartz, Dixie J	Accounting Technician	00013000	242401	12	2080	15.126	1.000	31,463
TBA	Staff Secretary III	00006561	242409	12	2080	11.121	1.000	23,131
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**54,594**
SUBTOTAL NONFACULTY							**6.790**	**267,180**
SUBTOTAL SALARIES & WAGES							**6.790**	**267,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,550
519200 FICA CONTRIBUTION								12,024
519300 HEALTH INSURANCE CONTRIBUTION								25,649
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								2,390
SUBTOTAL BENEFITS								**48,881**
TOTAL PERSONAL SERVICES								**316,061**
COST OBJECT TOTAL								**316,061**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: Multicultural Affair (24-4210-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	12.931	1.000	26,896
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	38,343
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	59,986
Wallace, Khari K	Educational Specialist	00008751	263300	12			1.000	37,579
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	36,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**199,165**
SUBTOTAL NONFACULTY							**5.000**	**199,165**
SUBTOTAL SALARIES & WAGES							**5.000**	**199,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,373
519200 FICA CONTRIBUTION								8,962
519300 HEALTH INSURANCE CONTRIBUTION								19,120
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								1,782
SUBTOTAL BENEFITS								**36,436**
TOTAL PERSONAL SERVICES								**235,601**
COST OBJECT TOTAL								**235,601**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Health Center (26-4212-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heerten, Lee R	Wellness Educator - Sexual Health	00004509	293300	12			0.150	5,925
	Univ Health Serv-Health Education (23-4212-1015)		513000				0.850	33,561
	TOTAL Heerten, Lee R						**1.00**	**39,486**
SUBTOTAL NONFACULTY							**0.150**	**5,925**
SUBTOTAL SALARIES & WAGES							**0.150**	**5,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								515
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,042**
TOTAL PERSONAL SERVICES								**6,967**
COST OBJECT TOTAL								**6,967**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iromuanya, Charity C	Counselor	00011803	252303	12			1.000	30,600
Hall, Jeffrey A	Retention Coordinator	00007680	252306	12			0.400	12,495
	Admis-Univ Academy (21-2007-0006)		513000				0.600	19,094
	TOTAL Hall, Jeffrey A						**1.00**	**31,589**
Brown, Christa A	Senior Assistant Director-NCPA	00010968	253300	12			1.000	52,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**95,370**
SUBTOTAL NONFACULTY							**2.400**	**95,370**
SUBTOTAL SALARIES & WAGES							**2.400**	**95,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,433
519200 FICA CONTRIBUTION								4,101
519300 HEALTH INSURANCE CONTRIBUTION								8,297
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								853
SUBTOTAL BENEFITS								**16,779**
TOTAL PERSONAL SERVICES								**112,149**
COST OBJECT TOTAL								**112,149**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Brigid A	Specialist	00004541	252305	12	2080	17.375	1.000	36,139
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Cler Asst II	00006758	241409	12	2080	10.570	1.000	21,986
SUBTOTAL NONFACULTY							**2.000**	**58,125**
SUBTOTAL SALARIES & WAGES							**2.000**	**58,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,499
519300 HEALTH INSURANCE CONTRIBUTION								5,057
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**10,227**
TOTAL PERSONAL SERVICES								**68,352**
COST OBJECT TOTAL								**68,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	240,579
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	51,022
	Vice President & General Counsel (91-4115-0200)		512100				0.350	37,203
	Technology Development (33-9696-0357)		512100				0.170	18,070
	TOTAL Odabasi, Turan Paul						**1.00**	**106,295**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.480**	**291,601**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	6,126
Woelich, Cari J	Exec Secretary	00004432	242402	12	2080	23.606	1.000	49,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**55,226**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,687
SUBTOTAL NONFACULTY							**2.480**	**348,514**
SUBTOTAL SALARIES & WAGES							**2.480**	**348,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,999
519200 FICA CONTRIBUTION								21,053
519300 HEALTH INSURANCE CONTRIBUTION								38,819
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								**83,353**
TOTAL PERSONAL SERVICES								**431,867**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
TOTAL NET OPERATING EXPENSES								**11,149**
COST OBJECT TOTAL								**443,016**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,969
550000 CAPITAL OUTLAY								33,642
	TOTAL NET OPERATING EXPENSES							**42,611**
	COST OBJECT TOTAL							**42,611**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
	TOTAL NET OPERATING EXPENSES							**15,227**
	COST OBJECT TOTAL							**15,227**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	13,024
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	23.940	1.000	49,795
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	18.181	1.000	37,817
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	22.611	1.000	47,031
Cuddeback, Susan A	Systems Administrator Specialist	00009650	303312	12			1.000	60,235
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	56,017
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	36,014
	NCard Charge Service Fee (23-4342-0002)		513000				0.500	36,014
	TOTAL Engel, Conrad D						**1.00**	**72,028**
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			0.774	41,820
	Information Services (21-2905-0001)		513000				0.226	12,424
	TOTAL Rasmussen, Eric C						**1.00**	**54,244**
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	69,383
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	89,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.274**	**500,686**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	949
SUBTOTAL NONFACULTY							**8.274**	**501,635**
SUBTOTAL SALARIES & WAGES							**8.274**	**501,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,910
519200 FICA CONTRIBUTION								30,159
519300 HEALTH INSURANCE CONTRIBUTION								55,537
519400 LIFE INSURANCE CONTRIBUTION								689
SUBTOTAL BENEFITS								**119,295**
TOTAL PERSONAL SERVICES								**620,930**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
TOTAL NET OPERATING EXPENSES								**73,977**
COST OBJECT TOTAL								**694,907**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Services Office (10)

COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	168,155
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	458
Jefferson James, Crystal L	Project Coordinator	00006732	242300	12	2080	21.851	1.000	45,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**45,908**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004569	090014	00			0.000	39,933
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,254
SUBTOTAL NONFACULTY							**2.000**	**255,250**
SUBTOTAL SALARIES & WAGES							**2.000**	**255,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,193
519200 FICA CONTRIBUTION								14,205
519300 HEALTH INSURANCE CONTRIBUTION								25,545
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								**55,246**
TOTAL PERSONAL SERVICES								**310,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
TOTAL NET OPERATING EXPENSES								**8,459**
COST OBJECT TOTAL								**318,955**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	20.394	1.000	42,420
Howard, Susan M	Accountant	00004568	242301	12			1.000	39,390
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	1921	23.214	0.924	44,601
	Financial Services Aux Account (23-4310-0001)		513000				0.076	3,685
	TOTAL Hassler, Cheryl R						**1.00**	**48,286**
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.430	30,686
	Finl Srv-Card Operations (23-4310-0002)		513000				0.570	40,364
	TOTAL Schnase, Jenny A						**1.00**	**71,050**
Gilmore, Jennifer Rae	Financial Accountant	00013733	243301	12			1.000	65,650
Okuom, Juliet A	Financial Accountant	00006922	243301	12			1.000	50,250
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	76,500
Treat, James W	Manager	00004564	243304	12			1.000	55,252
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.680	39,197
	Accounting F&A (22-4311-4801)		513000				0.320	18,658
	TOTAL Rohe, Lacey J						**1.00**	**57,855**
LaGrange, Mary W	Controller	00004563	244304	12			1.000	142,800
Ladd, Brenda A	Director	00004566	244312	12			1.000	97,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.034**	**684,186**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00		13.394	0.500	13,930
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	9.679	1.000	20,132
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	15.453	1.000	32,143
Guerra, Connie M	Acctg Clk III	00004571	242401	12	1560	14.665	0.750	22,877
Hoffman, Nancy S	Acctg Clk III	00007183	242401	12	2080	13.493	1.000	28,065
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	17.997	1.000	37,433
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	15.045	0.800	25,035
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	15.543	1.000	32,329
TBA	Cler Asst III	00004646	242409	00	1040	12.211	0.500	12,699
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.550**	**224,643**
SUBTOTAL NONFACULTY							**17.584**	**908,829**
SUBTOTAL SALARIES & WAGES							**17.584**	**908,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,126
519200 FICA CONTRIBUTION								55,009
519300 HEALTH INSURANCE CONTRIBUTION								101,494

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,264
SUBTOTAL BENEFITS								**217,893**
TOTAL PERSONAL SERVICES								**1,126,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
TOTAL NET OPERATING EXPENSES								**57,485**
COST OBJECT TOTAL								**1,184,207**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corken, Trenton C	Financial Specialist	00004574	242302	12	2080	21.635	1.000	45,000
Berlie, Phillip A	Budget Director	00011757	244306	12			1.000	75,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,750**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	852
SUBTOTAL NONFACULTY							**2.000**	**121,602**
SUBTOTAL SALARIES & WAGES							**2.000**	**121,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,123
519200 FICA CONTRIBUTION								7,418
519300 HEALTH INSURANCE CONTRIBUTION								13,717
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								**29,429**
TOTAL PERSONAL SERVICES								**151,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES								**5,415**
COST OBJECT TOTAL								**156,446**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	23.183	1.000	48,220
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	78,478
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**126,698**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	12.467	1.000	25,932
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	12.470	1.000	25,937
Wilhelm, Christine N	Acctg Clk III	00004587	242401	12	2080	15.049	1.000	31,302
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**87,917**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520	23.183	-0.250	-12,055
	Bursar (21-4313-0001)		513000				1.000	48,220
	SUBTOTAL NONFACULTY						**4.750**	**202,560**
	SUBTOTAL SALARIES & WAGES						**4.750**	**202,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,531
519200 FICA CONTRIBUTION								12,357
519300 HEALTH INSURANCE CONTRIBUTION								22,848
519400 LIFE INSURANCE CONTRIBUTION								286
	SUBTOTAL BENEFITS							**49,022**
	TOTAL PERSONAL SERVICES							**251,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-17,389
	TOTAL NET OPERATING EXPENSES							**53,004**
	COST OBJECT TOTAL							**304,586**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfgram, Dale W	Payroll Manager	00009046	243328	12			1.000	76,125
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	116,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**192,850**
514000 CLER/TECH/SERV WAGES								
TBA	Lead Payroll Specialist	00004604	242400	12	2080	19.823	1.000	41,231
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1248	13.775	0.600	17,191
Inhofe, Paulette A	Payroll Technician	00004603	242411	12	2080	16.000	1.000	33,280
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	23.468	1.000	48,813
Noureddini, Soheila	Payroll Technician	00012290	242411	12	2080	16.166	1.000	33,625
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	15.617	1.000	32,484
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**206,624**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,123
SUBTOTAL NONFACULTY							**7.600**	**401,597**
SUBTOTAL SALARIES & WAGES							**7.600**	**401,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,931
519200 FICA CONTRIBUTION								23,104
519300 HEALTH INSURANCE CONTRIBUTION								41,985
519400 LIFE INSURANCE CONTRIBUTION								508
SUBTOTAL BENEFITS								**90,528**
TOTAL PERSONAL SERVICES								**492,125**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES								**28,518**
COST OBJECT TOTAL								**520,643**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (16)

COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	61,872
Hartman, Beth J	Assistant Director	00010180	243301	12			1.000	47,940
Clark, Robert L	Director	00004656	244300	12			1.000	91,503
Burmood, Danielle A	Student Accounts Spec-Customer Service	00013327	252300	12	2080	16.226	1.000	33,751
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	16.187	1.000	33,668
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**268,734**
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	13.214	1.000	27,486
Gonzales, Marcus V	Cler Asst II	00004664	241409	12	2080	13.162	1.000	27,376
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	14.074	1.000	29,274
Luft, Lila J	Acctg Clk III	00004659	242401	12	2080	12.941	1.000	26,918
Rhoads, Trudy J	Acctg Clk III	00004660	242401	12	2080	16.392	1.000	34,096
Schwartz, Andrea J	Acctg Clk III	00004661	242401	12	2080	15.176	1.000	31,566
Wood, Linda L	Cler Asst III	00004666	242409	12	2080	18.189	1.000	37,833
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**214,549**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	724
SUBTOTAL NONFACULTY							**12.000**	**484,007**
SUBTOTAL SALARIES & WAGES							**12.000**	**484,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,331
519200 FICA CONTRIBUTION								29,524
519300 HEALTH INSURANCE CONTRIBUTION								54,596
519400 LIFE INSURANCE CONTRIBUTION								682
SUBTOTAL BENEFITS								**117,133**
TOTAL PERSONAL SERVICES								**601,140**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-141,344
TOTAL NET OPERATING EXPENSES								**11,359**
COST OBJECT TOTAL								**612,499**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Systems (18)

COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	2080	27.946	1.000	58,128
Evans, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	20.455	1.000	42,547
Clausen, Joshua D	Business Systems Analyst	00015002	243300	12			1.000	58,000
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	60,900
Huscher, Nora Lee	Director of Business Systems	00004576	243300	12			0.900	76,385
TBA	Senior Business Systems Analyst	00006580	303302	12			1.000	63,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.900**	**359,460**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	416	27.947	-0.200	-11,626
	Financial Systems (21-4318-0001)		513000				1.000	58,128
SUBTOTAL NONFACULTY							**5.700**	**347,834**
SUBTOTAL SALARIES & WAGES							**5.700**	**347,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,315
519200 FICA CONTRIBUTION								19,071
519300 HEALTH INSURANCE CONTRIBUTION								34,130
519400 LIFE INSURANCE CONTRIBUTION								401
SUBTOTAL BENEFITS								**73,917**
TOTAL PERSONAL SERVICES								**421,751**
COST OBJECT TOTAL								**421,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	81,127
	Univ Srv-Director (23-4325-0004)		512100				0.500	81,128
	TOTAL Phelps, Kim A						**1.00**	**162,255**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	23.736	0.500	24,685
	Univ Srv-Director (23-4325-0004)		513000				0.500	24,685
	TOTAL Zugmier, Rhonda L						**1.00**	**49,370**
Vogel, James W	Business Manager	00005352	243312	12			0.500	28,950
	Univ Srv-Director (23-4325-0004)		513000				0.500	28,950
	TOTAL Vogel, James W						**1.00**	**57,900**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	35,575
	Univ Srv-Director (23-4325-0004)		513000				0.500	35,575
	TOTAL Taege, Steven R						**1.00**	**71,150**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**89,210**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	20.338	0.450	19,036
	Univ Srv-Director (23-4325-0004)		514000				0.550	23,267
	TOTAL Cheney, Kimberly K						**1.00**	**42,303**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	29,835
SUBTOTAL NONFACULTY							**2.450**	**219,208**
SUBTOTAL SALARIES & WAGES							**2.450**	**219,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,643
519200 FICA CONTRIBUTION								13,372
519300 HEALTH INSURANCE CONTRIBUTION								24,726
519400 LIFE INSURANCE CONTRIBUTION								309
SUBTOTAL BENEFITS								**53,050**
TOTAL PERSONAL SERVICES								**272,258**
COST OBJECT TOTAL								**272,258**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012687	090013	00			0.000	63,657
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.400	27,744
	Procurement Services Rebates (23-4326-0001)		513000				0.600	41,616
	TOTAL Logan, Bradley S						**1.00**	**69,360**
Rowe, Sarah Kathleen	Manager, Procurement Systems	00004231	323300	12			1.000	52,690
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.400	16,160
	Procurement Services Rebates (23-4326-0001)		513000				0.600	24,240
	TOTAL Biskup, Claudette J						**1.00**	**40,400**
Dexter, Julie K	Sourcing Specialist	00005350	323301	12			1.000	40,800
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	40,800
Welch, Jerry F	Senior Sourcing Specialist	00005373	323303	12			1.000	56,100
Spiehs, Roger L	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	75,480
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.875	81,463
	Purchasing F&A (22-4326-4801)		513000				0.125	11,637
	TOTAL Kraft, Gary L						**1.00**	**93,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.675**	**454,894**
514000 CLER/TECH/SERV WAGES								
Rosenau, Deborah A	Cler Asst II	00007287	241409	12	2080	12.972	1.000	26,981
Carley, Barbara A	Staff Secy III	00004647	242409	12	2080	16.694	1.000	34,724
Young, Martha J	Project Asst	00004650	242409	12	2080	14.947	1.000	31,090
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**92,795**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00004655	090016	00			0.000	9,080
SUBTOTAL NONFACULTY							**9.675**	**556,769**
SUBTOTAL SALARIES & WAGES							**9.675**	**556,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,264
519200 FICA CONTRIBUTION								31,811
519300 HEALTH INSURANCE CONTRIBUTION								57,685
519400 LIFE INSURANCE CONTRIBUTION								695
SUBTOTAL BENEFITS								**124,455**
TOTAL PERSONAL SERVICES								**681,224**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**19,681**
	COST OBJECT TOTAL							**700,905**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: SciQuest E-Shop (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								324,685
	TOTAL NET OPERATING EXPENSES							**324,685**
	COST OBJECT TOTAL							**324,685**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	13.770	1.000	28,642
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	20.768	1.000	43,197
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,681**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,081
SUBTOTAL NONFACULTY							**2.000**	**74,762**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,956
519200 FICA CONTRIBUTION								4,532
519300 HEALTH INSURANCE CONTRIBUTION								8,365
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**17,957**
TOTAL PERSONAL SERVICES								**92,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								**442**
COST OBJECT TOTAL								**93,161**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							**31,581**
	COST OBJECT TOTAL							**31,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	8,283
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	62,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**71,078**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	33,180
Blackburn, James H	Accounting Associate	00004275	242401	12	832	16.191	0.400	13,393
	Univ Srv-Business Center (23-4325-0005)		514000				0.600	20,285
	TOTAL Blackburn, James H						**1.00**	**33,678**
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	14.811	1.000	30,807
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	16.984	1.000	35,327
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	14.476	1.000	30,110
Kozisek, James Lee	Mail Regulations Clerk I	00004282	321701	12	2080	13.195	1.000	27,446
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	13.502	1.000	28,085
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	20.263	1.000	42,147
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.400**	**240,495**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,744
SUBTOTAL NONFACULTY							**7.400**	**314,317**
SUBTOTAL SALARIES & WAGES							**7.400**	**314,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,088
519200 FICA CONTRIBUTION								17,772
519300 HEALTH INSURANCE CONTRIBUTION								32,121
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								**69,366**
TOTAL PERSONAL SERVICES								**383,683**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,123
TOTAL NET OPERATING EXPENSES								**40,960**
COST OBJECT TOTAL								**424,643**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	7,955
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	36,729
	EHS-Stormwater Mgm Pgm (21-4340-0004)		513000				0.500	36,730
	TOTAL Olsen, Daniel Edward						**1.00**	**73,459**
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	25.479	1.000	52,997
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	21.510	1.000	44,741
Osthus, Brenda K	Director	00009388	244314	12			0.950	106,170
	ARDC Remediation (91-4625-0130)		513000				0.050	5,588
	TOTAL Osthus, Brenda K						**1.00**	**111,758**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.450**	**248,592**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	20,381
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	16.787	1.000	34,916
vonRentzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	17.275	1.000	35,933
Zuver, Kevin B	EHS Technician	00009683	242501	12	2080	16.950	1.000	35,257
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	15.994	1.000	33,268
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	15.685	1.000	32,624
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**192,379**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	9,557
SUBTOTAL NONFACULTY							**8.450**	**450,528**
SUBTOTAL SALARIES & WAGES							**8.450**	**450,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,791
519200 FICA CONTRIBUTION								26,525
519300 HEALTH INSURANCE CONTRIBUTION								48,541
519400 LIFE INSURANCE CONTRIBUTION								595
SUBTOTAL BENEFITS								**104,452**
TOTAL PERSONAL SERVICES								**554,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-132,032
TOTAL NET OPERATING EXPENSES								**196,638**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**751,618**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	36,730
	Environmental Health (21-4340-0001)		513000				0.500	36,729
	TOTAL Olsen, Daniel Edward						**1.00**	**73,459**
Lange, James R	Enviromental Specialist	00010199	243319	12	2080	23.540	1.000	48,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,693**
SUBTOTAL NONFACULTY							**1.500**	**85,693**
SUBTOTAL SALARIES & WAGES							**1.500**	**85,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,724
519200 FICA CONTRIBUTION								5,227
519300 HEALTH INSURANCE CONTRIBUTION								9,666
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**20,738**
TOTAL PERSONAL SERVICES								**106,431**
COST OBJECT TOTAL								**106,431**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Chief Police Srvcs	00004368	098542	12			1.000	116,496
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012688	090013	00			0.000	5,171
Fargo, Nicholas R	Assistant Systems Administrator	00004640	302300	12	2080	20.005	1.000	41,611
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	30,588
	UNL CCTV Police Maintenance (22-4360-0005)		513000				0.500	30,587
	TOTAL Nelson, Arlan C						**1.00**	**61,175**
Backer, John A	Police Sergeant	00008599	353302	12	2080	32.219	1.000	67,015
Byers, Zachary P	Police Sergeant	00004364	353302	12	2080	28.498	1.000	59,276
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	31.950	1.000	66,456
Hohlen, Jeffery M	Police Sergeant	00012752	353302	12	2080	32.818	1.000	68,262
Johnson, Casey A	Police Sergeant	00004399	353302	12	2080	30.643	1.000	63,737
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	33.658	1.000	70,008
Plessel, Jerry	Police Sergeant	00012257	353302	12	2080	32.910	1.000	68,453
Duncan, Todd J	Director of Support Services	00004391	354301	12			1.000	94,000
Evans, Charlotte R	Director of Patrol Operations	00004388	354301	12			1.000	97,461
Gardy, Frederick L	Director of Planning & Development	00004371	354301	12			1.000	93,482
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	61,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.500**	**886,706**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	137,625
Malcom, Guadalupe	Staff Assistant	00004378	242409	12	2080	15.582	1.000	32,411
Barent, Sara J	Building Access Associate	00008982	352700	12	2080	17.442	1.000	36,279
Meyers, Lora E	Building Access Associate	00008978	352700	12	2080	18.536	1.000	38,555
Conradt, Spencer J	Dispatcher	00010365	352701	12	1414	17.203	0.680	24,332
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,946
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,505
	TOTAL Conradt, Spencer J						**1.00**	**35,783**
Dodge, Tami MM	Dispatcher	00004376	352701	12	1414	17.090	0.680	24,165
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,887
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,495
	TOTAL Dodge, Tami MM						**1.00**	**35,547**
Draftz, Robert J	Dispatcher	00009130	352701	12	1414	15.431	0.680	21,819

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,024
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,253
	TOTAL Draftz, Robert J						**1.00**	**32,096**
Graham, Amanda K	Dispatcher	00008984	352701	12	1560	15.148	0.750	23,631
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.180	5,671
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,206
	TOTAL Graham, Amanda K						**1.00**	**31,508**
Schmidt, Anna M	Dispatcher	00008598	352701	12	1414	13.995	0.680	19,795
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	7,277
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,038
	TOTAL Schmidt, Anna M						**1.00**	**29,110**
TBA	Dispatcher	00008980	352701	12	1414	15.582	0.680	22,033
TBA	Dispatcher	00010349	352701	12	1414	13.995	0.680	19,789
Yardley, Holly L	Dispatcher	00004377	352701	12	1435	17.743	0.690	25,460
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	8,127
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,318
	TOTAL Yardley, Holly L						**1.00**	**36,905**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	1435	24.299	0.690	34,868
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	11,129
	UNL Police Special Events (22-4360-0004)		514000				0.090	4,544
	TOTAL Dosch, Julie J						**1.00**	**50,541**
Beitler, Kristy J	Police Officer	00009304	353501	12	2080	25.872	1.000	53,813
Butters, Richard W	Police Officer	00013810	353501	12	2080	24.769	1.000	51,520
Butters, Vanessa C	Police Officer	00004386	353501	12	2080	25.701	1.000	53,459
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	23.300	1.000	48,465
Carther, Jeremy J	Police Officer	00004381	353501	12	2080	20.520	1.000	42,682
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	24.677	1.000	51,329
Diers, Joel D	Police Officer	00004390	353501	12	2080	24.797	1.000	51,578
Eckel, Michael D	Police Officer	00004383	353501	12	2080	24.591	1.000	51,149
Edson, Luke E	Police Officer	00004397	353501	12	2080	22.615	1.000	47,039
Etherton, Gary A	Police Officer	00004380	353501	12	2080	27.052	1.000	56,268
Evans, Robert M	Police Officer	00004379	353501	12	2080	23.160	1.000	48,173
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	20.847	1.000	43,362
Kelly, Alex P	Police Officer	00013958	353501	12	2080	23.511	1.000	48,903
Nissen, Koan L	Police Officer	00004392	353501	12	2080	27.355	1.000	56,898
O'Grady, John P	Police Officer	00007126	353501	12	2080	27.304	1.000	56,793
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	25.571	1.000	53,188

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Poskochil, Tyson J	Police Officer	00004387	353501	12	2080	28.030	1.000	58,303
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	28.464	1.000	59,206
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	26.850	1.000	55,848
TBA	Police Officer	00004385	353501	12	2080	24.934	1.000	51,863
Warner, Bryan M	Police Officer	00006210	353501	12	2080	20.520	1.000	42,682
	TOTAL 514000 CLER/TECH/SERV WAGES						**30.210**	**1,543,283**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	34,686
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**113,155**
SUBTOTAL NONFACULTY							**43.710**	**2,694,326**
SUBTOTAL SALARIES & WAGES							**43.710**	**2,694,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,103
519200 FICA CONTRIBUTION								156,360
519300 HEALTH INSURANCE CONTRIBUTION								284,906
519400 LIFE INSURANCE CONTRIBUTION								3,465
SUBTOTAL BENEFITS								**613,834**
TOTAL PERSONAL SERVICES								**3,308,160**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,899
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
TOTAL NET OPERATING EXPENSES								**131,267**
COST OBJECT TOTAL								**3,439,427**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Operations Analysis (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dahlke, Deborah K	Director	00009149	095082	12			1.000	102,000
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	14,324
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	60,792
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	60,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**135,908**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006013	095500	00			0.000	465
SUBTOTAL NONFACULTY							**3.000**	**238,373**
SUBTOTAL SALARIES & WAGES							**3.000**	**238,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,264
519200 FICA CONTRIBUTION								14,057
519300 HEALTH INSURANCE CONTRIBUTION								25,736
519400 LIFE INSURANCE CONTRIBUTION								316
SUBTOTAL BENEFITS								**55,373**
TOTAL PERSONAL SERVICES								**293,746**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
TOTAL NET OPERATING EXPENSES								**17,786**
COST OBJECT TOTAL								**311,532**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (70)

COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	149,522
513000 MGR/PROFESSIONAL SAL								
Brooks, Layton W	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	55,000
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	65,355
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	43,549
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	46,349
Gengenbach, Christine L	Senior HR Facilitator	00004627	243322	12			1.000	41,568
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	79,595
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	82,931
Ramanathan, Rukumani	Employee Relations Director	00009165	244308	12			1.000	73,690
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	83,361
Gorji, Kyla J	EAP Counselor	00007691	293319	12			0.750	43,247
Zahren, Teresa R	EAP Counselor/Trainer	00004620	293319	12	520	25.550	0.250	13,286
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	77,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**704,947**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	8,770
Curran, Carol J	Administrative Technician I	00008593	242400	12	2080	16.639	1.000	34,610
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	15.605	1.000	32,459
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	14.241	1.000	29,621
Kampschneider, Elizabeth A	Benefits Assistant	00004623	242407	12	2080	14.774	1.000	30,730
Ramirez, Rosalinda Barajas	Staff Assistant	00004631	242407	12	2080	16.288	1.000	33,879
TBA	Human Resources Assistant	00004617	242407	12	2080	11.961	1.000	24,878
Turco, Susan D	Benefits Assistant (Lead)	00004628	242407	12	2080	16.093	1.000	33,474
Whitney, Danielle E	Benefits Assistant	00004626	242407	12	2080	14.243	1.000	29,625
Nau, Carol A	EAP Associate	00007692	242409	12	2080	15.636	1.000	32,522
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**290,568**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,279
SUBTOTAL NONFACULTY							**21.000**	**1,146,316**
SUBTOTAL SALARIES & WAGES							**21.000**	**1,146,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,026
519200 FICA CONTRIBUTION								68,788
519300 HEALTH INSURANCE CONTRIBUTION								126,599

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (70)

COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,569
SUBTOTAL BENEFITS								**271,982**
TOTAL PERSONAL SERVICES								**1,418,298**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,279
540000 TRAVEL EXPENSE								3,789
TOTAL NET OPERATING EXPENSES								**123,068**
COST OBJECT TOTAL								**1,541,366**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGERIAL/PROF POOL LINE	Mgr/Prof Adjustment	00008376	090013	00			0.000	1,884
MANAGERIAL/PROF POOL -O&M	Mgr/Prof Adjustment	00008376	090013	00			0.000	2,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**4,265**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	349,247
SUBTOTAL NONFACULTY							**0**	**353,512**
SUBTOTAL SALARIES & WAGES							**0.000**	**353,512**
TOTAL PERSONAL SERVICES								**353,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,899
529000 UTILITIES								295,585
TOTAL NET OPERATING EXPENSES								**306,484**
COST OBJECT TOTAL								**659,996**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting F&A (22-4311-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.320	18,658
	Accounting (21-4311-0001)		513000				0.680	39,197
	TOTAL Rohe, Lacey J						**1.00**	**57,855**
SUBTOTAL NONFACULTY							**0.320**	**18,658**
SUBTOTAL SALARIES & WAGES							**0.320**	**18,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,231
519300 HEALTH INSURANCE CONTRIBUTION								2,444
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**4,906**
TOTAL PERSONAL SERVICES								**23,564**
COST OBJECT TOTAL								**23,564**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Purchasing F&A (22-4326-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	62,179
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.125	11,637
	Procurement Srv (21-4326-0001)		513000				0.875	81,463
	TOTAL Kraft, Gary L						**1.00**	**93,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.125**	**73,816**
SUBTOTAL NONFACULTY							**1.125**	**73,816**
SUBTOTAL SALARIES & WAGES							**1.125**	**73,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								9,670
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**19,410**
TOTAL PERSONAL SERVICES								**93,226**
COST OBJECT TOTAL								**93,226**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Radiological Health (30)

COST OBJECT: Radiological Health F & A (22-4330-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	72,803
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	103,797
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**176,600**
514000 CLER/TECH/SERV WAGES								
TBA	EHS Technician	00004694	242501	12	2080	17.000	1.000	35,360
White, Maxine K	EHS Technician	00009060	242501	12	2080	16.700	1.000	34,736
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,096**
SUBTOTAL NONFACULTY							**4.000**	**246,696**
SUBTOTAL SALARIES & WAGES							**4.000**	**246,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,815
519200 FICA CONTRIBUTION								16,282
519300 HEALTH INSURANCE CONTRIBUTION								32,317
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								2,207
SUBTOTAL BENEFITS								**64,867**
TOTAL PERSONAL SERVICES								**311,563**
COST OBJECT TOTAL								**311,563**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health F&A (22-4340-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	69,760
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	64,107
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	24.312	1.000	50,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**184,435**
514000 CLER/TECH/SERV WAGES								
Jensen, Shane D	EHS Technician	00009061	242501	12	2080	18.271	1.000	38,003
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	16.950	1.000	35,257
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,260**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006115	095500	00			0.000	11,409
SUBTOTAL NONFACULTY							**5.000**	**269,104**
SUBTOTAL SALARIES & WAGES							**5.000**	**269,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,070
519200 FICA CONTRIBUTION								17,761
519300 HEALTH INSURANCE CONTRIBUTION								35,253
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								2,405
SUBTOTAL BENEFITS								**70,758**
TOTAL PERSONAL SERVICES								**339,862**
COST OBJECT TOTAL								**339,862**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	520	17.203	0.250	8,946
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	24,332
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,505
	TOTAL Conradt, Spencer J						**1.00**	**35,783**
Dodge, Tami MM	Dispatcher	00004376	352701	12	520	17.090	0.250	8,887
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	24,165
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,495
	TOTAL Dodge, Tami MM						**1.00**	**35,547**
Draftz, Robert J	Dispatcher	00009130	352701	12	520	15.431	0.250	8,024
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	21,819
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,253
	TOTAL Draftz, Robert J						**1.00**	**32,096**
Graham, Amanda K	Dispatcher	00008984	352701	12	374	15.148	0.180	5,671
	Police Services-Security & Traffic (21-4360-0001)		514000				0.750	23,631
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,206
	TOTAL Graham, Amanda K						**1.00**	**31,508**
Schmidt, Anna M	Dispatcher	00008598	352701	12	520	13.995	0.250	7,277
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	19,795
	UNL Police Special Events (22-4360-0004)		514000				0.070	2,038
	TOTAL Schmidt, Anna M						**1.00**	**29,110**
TBA	Dispatcher	00008980	352701	12	520	15.582	0.250	8,103
TBA	Dispatcher	00010349	352701	12	520	13.995	0.250	7,277
Yardley, Holly L	Dispatcher	00004377	352701	12	458	17.743	0.220	8,127
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	25,460
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,318
	TOTAL Yardley, Holly L						**1.00**	**36,905**
Choat, Adina M	Community Service Officer	00010360	352702	12	2080	12.750	1.000	26,520
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	15.656	1.000	32,565
Fischer, Aaron M	Community Service Officer	00010343	352702	12	2080	12.750	1.000	26,520
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	12.000	1.000	24,960
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	12.750	1.000	26,520
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	12.750	1.000	26,520
Matic, Sladjan	Community Service Officer	00010363	352702	12	2080	12.750	1.000	26,520
Rubottom, Joshua V	Community Service Officer	00008981	352702	12	2080	12.000	1.000	24,960
TBA	Community Service Officer	00009392	352702	12	2080	12.611	1.000	26,230

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Community Service Officer	00010346	352702	12	2080	11.000	1.000	22,880
TBA	Community Service Officer	00010369	352702	12	2080	11.244	1.000	23,388
Dosch, Julie J	Communications Supervisor	00009128	353500	12	458	24.299	0.220	11,129
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	34,868
	UNL Police Special Events (22-4360-0004)		514000				0.090	4,544
	TOTAL Dosch, Julie J						**1.00**	**50,541**
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	20.182	1.000	41,978
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	20.182	1.000	41,979
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.120**	**444,981**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
SUBTOTAL NONFACULTY							**15.120**	**498,604**
SUBTOTAL SALARIES & WAGES							**15.120**	**498,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,922
519200 FICA CONTRIBUTION								32,908
519300 HEALTH INSURANCE CONTRIBUTION								65,317
519400 LIFE INSURANCE CONTRIBUTION								499
519800 WORKERS COMPENSATION								4,469
SUBTOTAL BENEFITS								**131,115**
TOTAL PERSONAL SERVICES								**629,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
TOTAL NET OPERATING EXPENSES								**71,000**
COST OBJECT TOTAL								**700,719**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	146	17.203	0.070	2,505
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	24,332
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,946
	TOTAL Conradt, Spencer J						**1.00**	**35,783**
Dodge, Tami MM	Dispatcher	00004376	352701	12	146	17.090	0.070	2,495
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	24,165
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,887
	TOTAL Dodge, Tami MM						**1.00**	**35,547**
Draftz, Robert J	Dispatcher	00009130	352701	12	146	15.431	0.070	2,253
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	21,819
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	8,024
	TOTAL Draftz, Robert J						**1.00**	**32,096**
Graham, Amanda K	Dispatcher	00008984	352701	12	146	15.148	0.070	2,206
	Police Services-Security & Traffic (21-4360-0001)		514000				0.750	23,631
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.180	5,671
	TOTAL Graham, Amanda K						**1.00**	**31,508**
Schmidt, Anna M	Dispatcher	00008598	352701	12	146	13.995	0.070	2,038
	Police Services-Security & Traffic (21-4360-0001)		514000				0.680	19,795
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.250	7,277
	TOTAL Schmidt, Anna M						**1.00**	**29,110**
TBA	Dispatcher	00008980	352701	12	146	15.582	0.070	2,275
TBA	Dispatcher	00010349	352701	12	146	14.032	0.070	2,043
Yardley, Holly L	Dispatcher	00004377	352701	12	187	17.743	0.090	3,318
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	25,460
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	8,127
	TOTAL Yardley, Holly L						**1.00**	**36,905**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	187	24.299	0.090	4,544
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	34,868
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	11,129
	TOTAL Dosch, Julie J						**1.00**	**50,541**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.670**	**23,677**
SUBTOTAL NONFACULTY							**0.670**	**23,677**
SUBTOTAL SALARIES & WAGES							**0.670**	**23,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,563
519300 HEALTH INSURANCE CONTRIBUTION								3,102
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**6,230**
TOTAL PERSONAL SERVICES								**29,907**
COST OBJECT TOTAL								**29,907**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	30,587
	Police Services-Security & Traffic (21-4360-0001)		513000				0.500	30,588
	TOTAL Nelson, Arlan C						**1.00**	**61,175**
SUBTOTAL NONFACULTY							**0.500**	**30,587**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,713
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								4,007
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**8,044**
TOTAL PERSONAL SERVICES								**38,631**
COST OBJECT TOTAL								**38,631**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Operations Analysis F&A (22-4365-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mayo Rejai, Rene G	IT Auditor	00013047	303300	12			1.000	69,360
SUBTOTAL NONFACULTY							**1.000**	**69,360**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,884
519200 FICA CONTRIBUTION								4,578
519300 HEALTH INSURANCE CONTRIBUTION								9,086
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								620
SUBTOTAL BENEFITS								**18,237**
TOTAL PERSONAL SERVICES								**87,597**
COST OBJECT TOTAL								**87,597**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	10,266
Miller, Karen A	Programmer Analyst Associate	00012749	302300	12			1.000	53,676
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	19.640	1.000	40,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,793**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,113
SUBTOTAL NONFACULTY							**2.000**	**112,906**
SUBTOTAL SALARIES & WAGES							**2.000**	**112,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,096
519200 FICA CONTRIBUTION								6,887
519300 HEALTH INSURANCE CONTRIBUTION								11,629
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,009
SUBTOTAL BENEFITS								**25,734**
TOTAL PERSONAL SERVICES								**138,640**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
TOTAL NET OPERATING EXPENSES								**18,221**
COST OBJECT TOTAL								**156,861**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Services Office (10)

COST OBJECT: Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	159	23.214	0.076	3,685
	Accounting (21-4311-0001)		513000				0.924	44,601
	TOTAL Hassler, Cheryl R						**1.00**	**48,286**
SUBTOTAL NONFACULTY							**0.076**	**3,685**
SUBTOTAL SALARIES & WAGES							**0.076**	**3,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								380
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**841**
TOTAL PERSONAL SERVICES								**4,526**
COST OBJECT TOTAL								**4,526**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Services Office (10)

COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huff, Darla Rae	Program Card Coordinator	00013690	242300	12	2080	20.216	1.000	42,049
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	40,364
	Accounting (21-4311-0001)		513000				0.430	30,686
	TOTAL Schnase, Jenny A						**1.00**	**71,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.570**	**82,413**
SUBTOTAL NONFACULTY							**1.570**	**82,413**
SUBTOTAL SALARIES & WAGES							**1.570**	**82,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,450
519200 FICA CONTRIBUTION								5,027
519300 HEALTH INSURANCE CONTRIBUTION								8,489
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								737
SUBTOTAL BENEFITS								**18,785**
TOTAL PERSONAL SERVICES								**101,198**
COST OBJECT TOTAL								**101,198**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
	TOTAL NET OPERATING EXPENSES							**455,000**
	COST OBJECT TOTAL							**455,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	81,128
	University Services (21-4325-0001)		512100				0.500	81,127
	TOTAL Phelps, Kim A						**1.00**	**162,255**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	23.736	0.500	24,685
	University Services (21-4325-0001)		513000				0.500	24,685
	TOTAL Zugmier, Rhonda L						**1.00**	**49,370**
Vogel, James W	Business Manager	00005352	243312	12			0.500	28,950
	University Services (21-4325-0001)		513000				0.500	28,950
	TOTAL Vogel, James W						**1.00**	**57,900**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	35,575
	University Services (21-4325-0001)		513000				0.500	35,575
	TOTAL Taege, Steven R						**1.00**	**71,150**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**89,210**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	20.338	0.550	23,267
	University Services (21-4325-0001)		514000				0.450	19,036
	TOTAL Cheney, Kimberly K						**1.00**	**42,303**
SUBTOTAL NONFACULTY							**2.550**	**193,605**
SUBTOTAL SALARIES & WAGES							**2.550**	**193,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,455
519200 FICA CONTRIBUTION								11,810
519300 HEALTH INSURANCE CONTRIBUTION								19,941
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								1,732
SUBTOTAL BENEFITS								**44,132**
TOTAL PERSONAL SERVICES								**237,737**
COST OBJECT TOTAL								**237,737**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	14.087	1.000	29,300
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	14.992	1.000	31,184
Blackburn, James H	Accounting Associate	00004275	242401	12	1248	16.191	0.600	20,285
	Mail Service (21-4328-0001)		514000				0.400	13,393
	TOTAL Blackburn, James H						**1.00**	**33,678**
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	18.010	1.000	37,461
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	15.893	1.000	33,058
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	15.316	1.000	31,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**183,146**
SUBTOTAL NONFACULTY							**5.600**	**183,146**
SUBTOTAL SALARIES & WAGES							**5.600**	**183,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,890
519200 FICA CONTRIBUTION								11,172
519300 HEALTH INSURANCE CONTRIBUTION								18,864
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								1,638
SUBTOTAL BENEFITS								**41,747**
TOTAL PERSONAL SERVICES								**224,893**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**281,893**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Services Rebates (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.600	41,616
	Procurement Srv (21-4326-0001)		513000				0.400	27,744
	TOTAL Logan, Bradley S						**1.00**	**69,360**
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.600	24,240
	Procurement Srv (21-4326-0001)		513000				0.400	16,160
	TOTAL Biskup, Claudette J						**1.00**	**40,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**65,856**
SUBTOTAL NONFACULTY							**1.200**	**65,856**
SUBTOTAL SALARIES & WAGES							**1.200**	**65,856**
TOTAL PERSONAL SERVICES								**65,856**
COST OBJECT TOTAL								**65,856**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spradlin, Kiffany D	Sourcing Specialist	00003323	323301	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
TOTAL PERSONAL SERVICES								**40,000**
COST OBJECT TOTAL								**40,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	6,906
	Printing Services (23-4334-0001)		513000				0.800	36,834
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.050	2,304
	TOTAL Green, Debbie K						**1.00**	**46,044**
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,218
	Printing Services (23-4334-0001)		513000				0.900	57,923
	Moving Services (23-4336-0001)		513000				0.020	1,288
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,931
	TOTAL Holmes, H Duane						**1.00**	**64,360**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**10,124**
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	14.214	1.000	29,565
Tridle, John D	Mail Machine Operator	00005594	321700	12	2080	13.000	1.000	27,040
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	312	18.419	0.150	5,747
	Printing Services (23-4334-0001)		514000				0.850	32,565
	TOTAL Boe, Charlotte M						**1.00**	**38,312**
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	22.969	0.150	7,167
	Printing Services (23-4334-0001)		514000				0.800	38,220
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,389
	TOTAL Hawco, Scott A						**1.00**	**47,776**
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	15.567	0.150	4,858
	Printing Services (23-4334-0001)		514000				0.450	14,571
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.400	12,951
	TOTAL Allen, Emily A						**1.00**	**32,380**
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	18.553	0.150	5,789
	Printing Services (23-4334-0001)		514000				0.850	32,801
	TOTAL Haes, Kimberly A						**1.00**	**38,590**
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	312	13.901	0.150	4,337
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.850	24,578
	TOTAL Losh, Lacey RD						**1.00**	**28,915**
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	16.389	0.150	5,114
	Printing Services (23-4334-0001)		514000				0.850	28,976
	TOTAL Johnson, Carol M						**1.00**	**34,090**
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	18.390	0.150	5,738

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Printing Services (23-4334-0001)		514000				0.850	32,514
	TOTAL Woodward, Nancy S						**1.00**	**38,252**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.050**	**95,355**
SUBTOTAL NONFACULTY							**3.250**	**105,479**
SUBTOTAL SALARIES & WAGES							**3.250**	**105,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,696
519200 FICA CONTRIBUTION								6,434
519300 HEALTH INSURANCE CONTRIBUTION								10,864
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								944
SUBTOTAL BENEFITS								**24,043**
TOTAL PERSONAL SERVICES								**129,522**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
TOTAL NET OPERATING EXPENSES								**2,251,470**
COST OBJECT TOTAL								**2,380,992**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	58,257
Carpenter, Daniel	Director	00007584	244300	12			1.000	69,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,237**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	3,359
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	13.197	1.000	27,450
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	11.562	1.000	24,049
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	13.197	1.000	27,450
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	13.809	1.000	28,723
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	21.818	0.500	22,691
	Parking-Stadium Dr Parking Garage (23-4332-0002)		514000				0.500	22,691
	TOTAL Beggs, Toni A						**1.00**	**45,382**
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	23.567	1.000	49,020
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	17.741	1.000	36,901
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	23.472	0.500	24,411
	Parking - Transit Operations (23-4332-0004)		514000				0.500	24,411
	TOTAL Fuller, Ronald G						**1.00**	**48,822**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**244,054**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00		5.996	15.000	187,062
SUBTOTAL NONFACULTY							**24.000**	**559,353**
SUBTOTAL SALARIES & WAGES							**24.000**	**559,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,205
519200 FICA CONTRIBUTION								34,121
519300 HEALTH INSURANCE CONTRIBUTION								57,613
519400 LIFE INSURANCE CONTRIBUTION								559
519800 WORKERS COMPENSATION								4,971
SUBTOTAL BENEFITS								**127,469**
TOTAL PERSONAL SERVICES								**686,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
TOTAL NET OPERATING EXPENSES								**1,227,291**
COST OBJECT TOTAL								**1,914,113**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	21.818	0.500	22,691
	Parking Lot Services (23-4332-0001)		514000				0.500	22,691
	TOTAL Beggs, Toni A						**1.00**	**45,382**
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.647	0.500	10,033
	Parking - 14 & Avery Garage (23-4332-0005)		514000				0.500	10,033
	TOTAL Dykema, Scott E						**1.00**	**20,066**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**32,724**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	46,849
SUBTOTAL NONFACULTY							**1.000**	**79,573**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,297
519200 FICA CONTRIBUTION								4,854
519300 HEALTH INSURANCE CONTRIBUTION								8,196
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**18,131**
TOTAL PERSONAL SERVICES								**97,704**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
TOTAL NET OPERATING EXPENSES								**98,800**
COST OBJECT TOTAL								**196,504**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	10.793	1.000	22,450
SUBTOTAL NONFACULTY							**1.000**	**22,450**
SUBTOTAL SALARIES & WAGES							**1.000**	**22,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,212
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								2,312
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**5,116**
TOTAL PERSONAL SERVICES								**27,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
TOTAL NET OPERATING EXPENSES								**155,600**
COST OBJECT TOTAL								**183,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bales, Linda J	Bus Driver	00009675	321704	12	2080	13.756	1.000	28,613
Giles, Eugene L	Bus Driver	00012429	321704	12	2080	14.028	1.000	29,179
Heinzman, Christopher L	Bus Driver	00009408	321704	12	2080	10.957	1.000	22,791
Hike, Steven P	Bus Driver	00011136	321704	12	2080	20.470	1.000	42,578
Hovermale, Keith I	Bus Driver	00011134	321704	12	2080	13.901	1.000	28,914
Johnson, Richard D	Transit Dispatcher CDL Trainer	00012427	321704	12	2080	15.588	1.000	32,422
Lindahl, Charles F	Bus Driver	00011138	321704	12	2080	13.871	1.000	28,851
Love, Robert K	Bus Driver	00008610	321704	12	2080	13.971	1.000	29,060
TBA	Bus Driver	00008608	321704	12	2080	10.789	1.000	22,441
TBA	Bus Driver	00009962	321704	01	2080	17.354	0.750	27,073
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	23.472	0.500	24,411
	Parking Lot Services (23-4332-0001)		514000				0.500	24,411
	TOTAL Fuller, Ronald G						**1.00**	**48,822**
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	2080	11.175	1.000	23,244
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.250**	**339,577**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	120,233
SUBTOTAL NONFACULTY							**11.250**	**459,810**
SUBTOTAL SALARIES & WAGES							**11.250**	**459,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,830
519200 FICA CONTRIBUTION								28,048
519300 HEALTH INSURANCE CONTRIBUTION								47,360
519400 LIFE INSURANCE CONTRIBUTION								460
519800 WORKERS COMPENSATION								4,092
SUBTOTAL BENEFITS								**104,790**
TOTAL PERSONAL SERVICES								**564,600**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
TOTAL NET OPERATING EXPENSES								**638,900**
COST OBJECT TOTAL								**1,203,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.647	0.500	10,033
	Parking-Stadium Dr Parking Garage (23-4332-0002)		514000				0.500	10,033
	TOTAL Dykema, Scott E						**1.00**	**20,066**
SUBTOTAL NONFACULTY							**0.500**	**10,033**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								542
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,033
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**2,287**
TOTAL PERSONAL SERVICES								**12,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								**101,000**
COST OBJECT TOTAL								**113,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	71,400
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00		10.415	0.250	5,416
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	15.810	1.000	32,885
Deliyannis, Timoleon N	Mech II	00012216	271601	12	2080	10.637	1.000	22,125
Nettleton, Warren D	Mech II	00010295	271601	12	2080	16.247	1.000	33,793
Baars, Neil E	Service Attendant	00005418	271700	12	2080	9.453	1.000	19,662
Hawkins, Jon M	Service Attendant	00005416	271700	12	1040	10.585	0.500	11,008
Meginnis, Jill M	Service Attendent	00005419	271700	12	2080	8.423	1.000	17,520
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	10.302	1.000	21,428
Branson, John L	Mechanic Supervisor	00005423	272600	12	2080	27.031	1.000	56,225
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	18.316	0.500	19,049
Schneckloth, Larren D	Mech III	00011698	272601	12	2080	19.964	1.000	41,525
Sinkler, Earl W	Mech III	00005421	272601	12	2080	21.778	1.000	45,298
Svehla, William P	Mech III	00005422	272601	12	2080	20.888	1.000	43,448
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	18.733	1.000	38,965
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	14.476	0.700	21,077
	Courier/Delivery Services (23-4335-0001)		514000				0.300	9,033
	TOTAL Hunt, Shawn L						**1.00**	**30,110**
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.950**	**429,480**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00		3.749	0.330	2,573
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**2,417**
SUBTOTAL NONFACULTY							**14.280**	**505,870**
SUBTOTAL SALARIES & WAGES							**14.280**	**505,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,317
519200 FICA CONTRIBUTION								30,858
519300 HEALTH INSURANCE CONTRIBUTION								52,105
519400 LIFE INSURANCE CONTRIBUTION								505
519800 WORKERS COMPENSATION								4,525

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**115,310**
	TOTAL PERSONAL SERVICES							**621,180**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							**2,022,922**
	COST OBJECT TOTAL							**2,644,102**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services Equipment (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
	TOTAL NET OPERATING EXPENSES							**806,692**
	COST OBJECT TOTAL							**806,692**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Trans Srv-Rental Cars (23-4333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	36,834
	Mail Service (23-4328-0001)		513000				0.150	6,906
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.050	2,304
	TOTAL Green, Debbie K						**1.00**	**46,044**
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	57,923
	Mail Service (23-4328-0001)		513000				0.050	3,218
	Moving Services (23-4336-0001)		513000				0.020	1,288
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,931
	TOTAL Holmes, H Duane						**1.00**	**64,360**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.300	24,510
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,851
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,170
	Moving Services (23-4336-0001)		513000				0.020	1,634
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,535
	TOTAL Hadenfeldt, David M						**1.00**	**81,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,267**
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	13.163	1.000	27,379
Evans, Erin L	Bindery Worker II	00005598	321707	12	2080	12.452	1.000	25,900
Thompson, Penny S	Bindery Worker II	00005605	321707	12	2080	13.267	1.000	27,595
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	1768	18.419	0.850	32,565
	Mail Service (23-4328-0001)		514000				0.150	5,747
	TOTAL Boe, Charlotte M						**1.00**	**38,312**
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	22.969	0.800	38,220
	Mail Service (23-4328-0001)		514000				0.150	7,167
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,389
	TOTAL Hawco, Scott A						**1.00**	**47,776**
Hegel, Richard L	Assistant Supervisor, Printing	00007542	322600	12	2080	23.566	1.000	49,018
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	22.291	0.950	44,047
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,319
	TOTAL Berg, Bruce E						**1.00**	**46,366**
Bundfuss, Richard L	Bindery Worker III	00005595	322601	12	1976	24.996	0.950	49,392
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,600
	TOTAL Bundfuss, Richard L						**1.00**	**51,992**
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	16.435	1.000	34,185

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Bindery Worker III	00005597	322601	12	2080	14.881	1.000	30,952
Fisher, Jeffrey S	Press Operator	00005610	322602	12	1456	14.990	0.700	21,825
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.300	9,355
	TOTAL Fisher, Jeffrey S						**1.00**	**31,180**
Niebrugge, David A	Press Operator	00005584	322602	12	2080	23.304	1.000	48,473
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	936	15.567	0.450	14,571
	Mail Service (23-4328-0001)		514000				0.150	4,858
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.400	12,951
	TOTAL Allen, Emily A						**1.00**	**32,380**
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	18.825	1.000	39,157
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	18.553	0.850	32,801
	Mail Service (23-4328-0001)		514000				0.150	5,789
	TOTAL Haes, Kimberly A						**1.00**	**38,590**
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	16.070	1.000	33,426
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	16.389	0.850	28,976
	Mail Service (23-4328-0001)		514000				0.150	5,114
	TOTAL Johnson, Carol M						**1.00**	**34,090**
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	18.390	0.850	32,514
	Mail Service (23-4328-0001)		514000				0.150	5,738
	TOTAL Woodward, Nancy S						**1.00**	**38,252**
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.250**	**610,996**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	43,754
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**18.250**	**794,017**
SUBTOTAL SALARIES & WAGES							**18.250**	**794,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,877
519200 FICA CONTRIBUTION								48,435
519300 HEALTH INSURANCE CONTRIBUTION								81,784
519400 LIFE INSURANCE CONTRIBUTION								794
519800 WORKERS COMPENSATION								7,095
SUBTOTAL BENEFITS								**180,985**
TOTAL PERSONAL SERVICES								**975,002**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	TOTAL NET OPERATING EXPENSES							**1,807,151**
	COST OBJECT TOTAL							**2,782,153**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
	TOTAL NET OPERATING EXPENSES							**18,699**
	COST OBJECT TOTAL							**18,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			0.750	31,061
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.250	10,354
	TOTAL Jochum, Thomas J						**1.00**	**41,415**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.500	40,851
	Printing Services (23-4334-0001)		513000				0.300	24,510
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,170
	Moving Services (23-4336-0001)		513000				0.020	1,634
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,535
	TOTAL Hadenfeldt, David M						**1.00**	**81,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**71,912**
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	624	17.021	0.300	10,620
	Prnt Serv-East Union Copy Center (23-4334-0006)		514000				0.700	24,784
	TOTAL Allder, Jojen						**1.00**	**35,404**
SUBTOTAL NONFACULTY							**1.550**	**82,532**
SUBTOTAL SALARIES & WAGES							**1.550**	**82,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,457
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								8,501
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								738
SUBTOTAL BENEFITS								**18,813**
TOTAL PERSONAL SERVICES								**101,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
TOTAL NET OPERATING EXPENSES								**1,067,000**
COST OBJECT TOTAL								**1,168,345**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,304
	Mail Service (23-4328-0001)		513000				0.150	6,906
	Printing Services (23-4334-0001)		513000				0.800	36,834
	TOTAL Green, Debbie K						**1.00**	**46,044**
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			0.250	10,354
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.750	31,061
	TOTAL Jochum, Thomas J						**1.00**	**41,415**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.100	8,170
	Printing Services (23-4334-0001)		513000				0.300	24,510
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,851
	Moving Services (23-4336-0001)		513000				0.020	1,634
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,535
	TOTAL Hadenfeldt, David M						**1.00**	**81,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**20,828**
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Copy Service Technician	00005581	321708	12	2080	13.518	1.000	28,118
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	22.969	0.050	2,389
	Mail Service (23-4328-0001)		514000				0.150	7,167
	Printing Services (23-4334-0001)		514000				0.800	38,220
	TOTAL Hawco, Scott A						**1.00**	**47,776**
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	22.291	0.050	2,319
	Printing Services (23-4334-0001)		514000				0.950	44,047
	TOTAL Berg, Bruce E						**1.00**	**46,366**
Bundfuss, Richard L	Bindery Worker III	00005595	322601	12	104	24.996	0.050	2,600
	Printing Services (23-4334-0001)		514000				0.950	49,392
	TOTAL Bundfuss, Richard L						**1.00**	**51,992**
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	14.990	0.300	9,355
	Printing Services (23-4334-0001)		514000				0.700	21,825
	TOTAL Fisher, Jeffrey S						**1.00**	**31,180**
Walker, Marion D	Press Operator	00005588	322602	12	2080	14.813	1.000	30,812
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	15.567	0.400	12,951
	Mail Service (23-4328-0001)		514000				0.150	4,858
	Printing Services (23-4334-0001)		514000				0.450	14,571
	TOTAL Allen, Emily A						**1.00**	**32,380**
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	1768	13.901	0.850	24,578

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Mail Service (23-4328-0001)		514000				0.150	4,337
	TOTAL Losh, Lacey RD						**1.00**	**28,915**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.700**	**113,122**
SUBTOTAL NONFACULTY							**4.100**	**133,950**
SUBTOTAL SALARIES & WAGES							**4.100**	**133,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,233
519200 FICA CONTRIBUTION								8,171
519300 HEALTH INSURANCE CONTRIBUTION								13,797
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								1,198
SUBTOTAL BENEFITS								**30,533**
TOTAL PERSONAL SERVICES								**164,483**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
TOTAL NET OPERATING EXPENSES								**358,600**
COST OBJECT TOTAL								**523,083**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
	TOTAL NET OPERATING EXPENSES							**12,400**
	COST OBJECT TOTAL							**12,400**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	1456	17.021	0.700	24,784
	Prnt Serv-Cost per Copy Program (23-4334-0003)		514000				0.300	10,620
	TOTAL Allder, Jojen						**1.00**	**35,404**
SUBTOTAL NONFACULTY							**0.700**	**24,784**
SUBTOTAL SALARIES & WAGES							**0.700**	**24,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,338
519200 FICA CONTRIBUTION								1,512
519300 HEALTH INSURANCE CONTRIBUTION								2,553
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**5,650**
TOTAL PERSONAL SERVICES								**30,434**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
TOTAL NET OPERATING EXPENSES								**104,000**
COST OBJECT TOTAL								**134,434**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Courier/Delivery Services (35)

COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	14.476	0.300	9,033
	Transportation Services (23-4333-0001)		514000				0.700	21,077
	TOTAL Hunt, Shawn L						**1.00**	**30,110**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00		4.018	4.500	37,609
SUBTOTAL NONFACULTY							**4.800**	**46,642**
SUBTOTAL SALARIES & WAGES							**4.800**	**46,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,845
519300 HEALTH INSURANCE CONTRIBUTION								4,804
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								411
SUBTOTAL BENEFITS								**10,626**
TOTAL PERSONAL SERVICES								**57,268**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
TOTAL NET OPERATING EXPENSES								**20,166**
COST OBJECT TOTAL								**77,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,288
	Mail Service (23-4328-0001)		513000				0.050	3,218
	Printing Services (23-4334-0001)		513000				0.900	57,923
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,931
	TOTAL Holmes, H Duane						**1.00**	**64,360**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.020	1,634
	Printing Services (23-4334-0001)		513000				0.300	24,510
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,851
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,170
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,535
	TOTAL Hadenfeldt, David M						**1.00**	**81,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.040**	**2,922**
514000 CLER/TECH/SERV WAGES								
Ebke, Chad D	Material Service Worker	00005633	321702	12	4160	12.783	1.000	26,588
TBA	Material Service Worker	00005634	321702	12	2080	10.895	1.000	22,661
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	20.535	0.950	40,576
	Stores - Central Operations (23-4337-0001)		514000				0.050	2,136
	TOTAL Gier, Robert Ervin						**1.00**	**42,712**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**89,825**
SUBTOTAL NONFACULTY							**2.990**	**92,747**
SUBTOTAL SALARIES & WAGES							**2.990**	**92,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,009
519200 FICA CONTRIBUTION								5,657
519300 HEALTH INSURANCE CONTRIBUTION								9,553
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								830
SUBTOTAL BENEFITS								**21,142**
TOTAL PERSONAL SERVICES								**113,889**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
TOTAL NET OPERATING EXPENSES								**40,988**
COST OBJECT TOTAL								**154,877**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	1,931
	Mail Service (23-4328-0001)		513000				0.050	3,218
	Printing Services (23-4334-0001)		513000				0.900	57,923
	Moving Services (23-4336-0001)		513000				0.020	1,288
	TOTAL Holmes, H Duane						**1.00**	**64,360**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.080	6,535
	Printing Services (23-4334-0001)		513000				0.300	24,510
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,851
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,170
	Moving Services (23-4336-0001)		513000				0.020	1,634
	TOTAL Hadenfeldt, David M						**1.00**	**81,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,466**
514000 CLER/TECH/SERV WAGES								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	13.389	1.000	27,849
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	12.849	1.000	26,726
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	20.535	0.050	2,136
	Moving Services (23-4336-0001)		514000				0.950	40,576
	TOTAL Gier, Robert Ervin						**1.00**	**42,712**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.050**	**56,711**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	4,884
SUBTOTAL NONFACULTY							**2.160**	**70,061**
SUBTOTAL SALARIES & WAGES							**2.160**	**70,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,784
519200 FICA CONTRIBUTION								4,274
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								627
SUBTOTAL BENEFITS								**15,971**
TOTAL PERSONAL SERVICES								**86,032**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
TOTAL NET OPERATING EXPENSES								**22,198**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**108,230**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Stockless Office Supplies (23-4337-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,320
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								3,052,000
	TOTAL NET OPERATING EXPENSES							**3,201,360**
	COST OBJECT TOTAL							**3,201,360**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Scientific Supplies (23-4337-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,800
570000 COST OF GOODS SOLD								8,255,000
	TOTAL NET OPERATING EXPENSES							**8,301,800**
	COST OBJECT TOTAL							**8,301,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
	TOTAL NET OPERATING EXPENSES							**7,600,000**
	COST OBJECT TOTAL							**7,600,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								69,000
	TOTAL NET OPERATING EXPENSES							**69,000**
	COST OBJECT TOTAL							**69,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								3,020,000
	TOTAL NET OPERATING EXPENSES							**3,020,000**
	COST OBJECT TOTAL							**3,020,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Heatlth Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vending Operations (39)

COST OBJECT: Vending Operations (23-4339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,520
	TOTAL NET OPERATING EXPENSES							**5,520**
	COST OBJECT TOTAL							**5,520**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	20.408	1.000	42,449
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	19.397	1.000	40,346
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	20.474	1.000	42,586
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	24.205	1.000	50,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**175,728**
SUBTOTAL NONFACULTY							**4.000**	**175,728**
SUBTOTAL SALARIES & WAGES							**4.000**	**175,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,489
519200 FICA CONTRIBUTION								10,719
519300 HEALTH INSURANCE CONTRIBUTION								18,100
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								1,572
SUBTOTAL BENEFITS								**40,056**
TOTAL PERSONAL SERVICES								**215,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**250,784**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	44,035
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	13.892	1.000	28,895
SUBTOTAL NONFACULTY							**2.000**	**72,930**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,938
519200 FICA CONTRIBUTION								4,449
519300 HEALTH INSURANCE CONTRIBUTION								7,512
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								652
SUBTOTAL BENEFITS								**16,624**
TOTAL PERSONAL SERVICES								**89,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
TOTAL NET OPERATING EXPENSES								**126,620**
COST OBJECT TOTAL								**216,174**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	52,666
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	36,014
	Shared Services (21-4308-0001)		513000				0.500	36,014
	TOTAL Engel, Conrad D						**1.00**	**72,028**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**88,680**
SUBTOTAL NONFACULTY							**1.500**	**88,680**
SUBTOTAL SALARIES & WAGES							**1.500**	**88,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,789
519200 FICA CONTRIBUTION								5,409
519300 HEALTH INSURANCE CONTRIBUTION								9,134
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								793
SUBTOTAL BENEFITS								**20,214**
TOTAL PERSONAL SERVICES								**108,894**
COST OBJECT TOTAL								**108,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Jaime R	Accounting Clerk III	00013717	242401	12	2080	15.366	1.000	31,961
SUBTOTAL NONFACULTY							**1.000**	**31,961**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**7,286**
TOTAL PERSONAL SERVICES								**39,247**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								**114,000**
COST OBJECT TOTAL								**153,247**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Jordan J	Police Officer	00004389	353501	12	2080	26.686	1.000	55,506
SUBTOTAL NONFACULTY							**1.000**	**55,506**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								2,387
519300 HEALTH INSURANCE CONTRIBUTION								4,829
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**9,732**
TOTAL PERSONAL SERVICES								**65,238**
COST OBJECT TOTAL								**65,238**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013123	090013	00			0.000	12,968
Christensen, Chad S	Space Planning Analyst	00009770	273307	12			1.000	54,334
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Sapce Mgmt	00010242	274300	12			1.000	87,356
Harrell, Dorothy M	Prog/Analyst I	00009519	302306	12			1.000	48,946
Mohlman, Duane R	Institutional Research Analyst I	00010080	302306	12			1.000	44,957
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	85,680
Dutta, Sibali	Institutional Research Analyst II	00006789	303325	12			1.000	55,182
Werner, Mary A	Associate Director	00005757	304300	12			1.000	95,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**485,158**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	12	2080		1.000	30,036
Johnson, Margaret Ann	Administrative Tech I	00005732	242400	12	2080	17.854	1.000	37,136
Green, Michelle M	Office Associate	00005760	242409	12	2080	17.506	1.000	36,413
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	20.995	1.000	43,670
Languis, Shawn D	Drafting & GIS Technician	00005758	272503	12	2080	21.341	1.000	44,389
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**191,644**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	15,726
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	16,554
SUBTOTAL NONFACULTY							**12.500**	**709,082**
SUBTOTAL SALARIES & WAGES							**12.500**	**709,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,388
519200 FICA CONTRIBUTION								41,801
519300 HEALTH INSURANCE CONTRIBUTION								76,526
519400 LIFE INSURANCE CONTRIBUTION								940
SUBTOTAL BENEFITS								**164,655**
TOTAL PERSONAL SERVICES								**873,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,901
540000 TRAVEL EXPENSE								6,834
550000 CAPITAL OUTLAY								9,792
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-16,042
TOTAL NET OPERATING EXPENSES								**23,485**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**897,222**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knight, Cynthia H	Comp Info Asst	00006273	301500	12	2080	17.193	1.000	35,761
SUBTOTAL NONFACULTY							**1.000**	**35,761**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,389
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**8,654**
TOTAL PERSONAL SERVICES								**44,415**
COST OBJECT TOTAL								**44,415**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Equity Access & Diversity Pgm (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crump, Linda	Assistant To Chancellor	00008438	095102	12			1.000	134,113
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,930
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	25,578
Perez, Arturo	Associate Director	00008960	244311	12			1.000	73,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**109,470**
514000 CLER/TECH/SERV WAGES								
Stodola, Maribeth	Staff Secy III	00010332	242409	12	2080	16.482	1.000	34,283
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	16.482	1.000	34,283
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**68,566**
SUBTOTAL NONFACULTY							**4.500**	**312,149**
SUBTOTAL SALARIES & WAGES							**4.500**	**312,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,395
519200 FICA CONTRIBUTION								18,705
519300 HEALTH INSURANCE CONTRIBUTION								34,412
519400 LIFE INSURANCE CONTRIBUTION								426
SUBTOTAL BENEFITS								**73,938**
TOTAL PERSONAL SERVICES								**386,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**30,452**
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-10,798
TOTAL NET OPERATING EXPENSES								**21,792**
COST OBJECT TOTAL								**407,879**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	42,403
	Vice President for Business & Finance (91-4125-0100)		512100				0.600	64,011
	TOTAL Horn, Christy A						**1.00**	**106,414**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	6,124
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
TBA	Accommodation Services Director	00010103	243300	12			0.500	24,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**31,673**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012848	090014	00			0.000	1,577
Robertson, Barbara A	Grants Technician	00009837	242400	12	416	16.246	0.200	6,759
	EQUITY ACCESS & DIV PROG (24-4406-0004001)		514000				0.300	10,137
	TOTAL Robertson, Barbara A						**0.50**	**16,896**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**8,336**
SUBTOTAL NONFACULTY							**1.100**	**82,412**
SUBTOTAL SALARIES & WAGES							**1.100**	**82,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,001
519200 FICA CONTRIBUTION								3,922
519300 HEALTH INSURANCE CONTRIBUTION								6,667
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**14,660**
TOTAL PERSONAL SERVICES								**97,072**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**105,072**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,685
	TOTAL NET OPERATING EXPENSES							**56,685**
	COST OBJECT TOTAL							**56,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lauerman, Margaret A	Director	00008251	095082	12			1.000	124,380
Lauerman, Margaret A	Director	00008251	095082	12			0.000	24,876
	TOTAL Lauerman, Margaret A						**1.00**	**149,256**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**149,256**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004682	090013	00			0.000	1,350
Brebner, Julia M	Administrative Operations Associate	00009423	242402	12	2080	18.655	1.000	38,802
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.500	34,680
	Information Services (21-2905-0001)		513000				0.500	34,680
	TOTAL Bieber, Brett T						**1.00**	**69,360**
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	43,862
	Information Services (21-2905-0001)		513000				0.204	11,218
	TOTAL Coleman, Aaron D						**1.00**	**55,080**
Meranda, Seth E	Internet & I M User Experience Architect	00006198	303329	12			0.838	46,162
	Information Services (21-2905-0001)		513000				0.162	8,918
	TOTAL Meranda, Seth E						**1.00**	**55,080**
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	40,800
	Information Services (21-2905-0001)		513000				0.500	40,800
	TOTAL Crisler, Robert James						**1.00**	**81,600**
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	52,970
Fitzgibbon, David L	Manager of Broadcast Services	00004683	343300	12			1.000	71,407
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	47,002
Hachiya, Kim H	Specialist	00007468	343309	12			0.500	27,648
	Univ Comm Fees (22-4408-0006)		513000				0.500	27,647
	TOTAL Hachiya, Kim H						**1.00**	**55,295**
Jones, Jean R	News & Public Relations Writer/Editor	00010381	343309	12			1.000	44,434
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.600	41,667
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.400	28,333
	TOTAL Schadwinkel, Andrew A						**1.00**	**70,000**
Simons, Thomas L	Coordinator	00007026	343309	12			1.000	50,518
Smith, Steven S	National News & PR Specialist	00007678	343309	12			1.000	46,162
Humiston, Jon D	Creative Director	00004671	343314	12			1.000	70,000
Bartling, Kelly H	News Director	00008252	343316	12			1.000	71,403
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	72,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.734**	**801,343**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004687	090014	12			0.000	876
Lenz, Mitzi R	Administrative Tech I	00009179	242400	12	2080	15.810	1.000	32,885
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**33,761**
SUBTOTAL NONFACULTY							**15.734**	**984,360**
SUBTOTAL SALARIES & WAGES							**15.734**	**984,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,653
519200 FICA CONTRIBUTION								59,971
519300 HEALTH INSURANCE CONTRIBUTION								110,857
519400 LIFE INSURANCE CONTRIBUTION								1,385
SUBTOTAL BENEFITS								**237,866**
TOTAL PERSONAL SERVICES								**1,222,226**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,074
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-29,927
TOTAL NET OPERATING EXPENSES								**7,546**
COST OBJECT TOTAL								**1,229,772**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,844
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-79,844
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RESEARCH ASSISTANT	Graduate Research Assistant	00010937	095134	00			0.000	20,910
SUBTOTAL NONFACULTY							**0**	**20,910**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,910**
BENEFITS								
519200 FICA CONTRIBUTION								1,276
SUBTOTAL BENEFITS								**1,276**
TOTAL PERSONAL SERVICES								**22,186**
COST OBJECT TOTAL								**22,186**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications Mgm (09)
COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008313	090013	00			0.000	2,469
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	21.436	1.000	44,586
Lueninghoener, Quentin R	Design Specialist	00003765	343302	12			1.000	38,718
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	37,269
Zeiler, Andrea J	Design Specialist	00008303	343302	12			1.000	45,519
Chandler, Craig E	Publications Mgr/Production Coordinator	00015441	343318	12			1.000	60,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**228,811**
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Clerk	00005561	241401	12	1040	13.127	0.500	13,652
	Univ Comm-UNL Marketplace (23-4408-0001)		514000				0.500	13,652
	TOTAL Manske, Ronda J						**1.00**	**27,304**
Anderson, Judy J	Editorial Associate	00007675	242400	12	2080	19.081	1.000	39,688
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,340**
SUBTOTAL NONFACULTY							**6.500**	**282,151**
SUBTOTAL SALARIES & WAGES							**6.500**	**282,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,734
519200 FICA CONTRIBUTION								17,128
519300 HEALTH INSURANCE CONTRIBUTION								31,628
519400 LIFE INSURANCE CONTRIBUTION								394
SUBTOTAL BENEFITS								**67,884**
TOTAL PERSONAL SERVICES								**350,035**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,289
TOTAL NET OPERATING EXPENSES								**11,289**
COST OBJECT TOTAL								**361,324**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.356	0.250	7,493
	Library Salaries (21-1601-0001)		514000				0.250	7,437
	TOTAL Brinton, Lois B						**0.50**	**14,930**
SUBTOTAL NONFACULTY							**0.250**	**7,493**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								845
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,814**
TOTAL PERSONAL SERVICES								**9,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,550
TOTAL NET OPERATING EXPENSES								**27,550**
COST OBJECT TOTAL								**36,857**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
	TOTAL NET OPERATING EXPENSES							**306,260**
	COST OBJECT TOTAL							**306,260**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								919,343
	TOTAL NET OPERATING EXPENSES							**919,343**
	COST OBJECT TOTAL							**919,343**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Retirement Cost (23)

COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
SUBTOTAL NONFACULTY							**0**	**308,521**
SUBTOTAL SALARIES & WAGES							**0.000**	**308,521**
TOTAL PERSONAL SERVICES								**308,521**
COST OBJECT TOTAL								**308,521**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
SUBTOTAL BENEFITS								**85,000**
TOTAL PERSONAL SERVICES								**85,000**
COST OBJECT TOTAL								**85,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								872,359
SUBTOTAL BENEFITS								**872,359**
TOTAL PERSONAL SERVICES								**872,359**
COST OBJECT TOTAL								**872,359**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Legal Counsel (25)

COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
	TOTAL NET OPERATING EXPENSES							**38,510**
	COST OBJECT TOTAL							**38,510**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,500
526601 DAS ACCOUNTING CHARGES								241,888
540000 TRAVEL EXPENSE								6,050
	TOTAL NET OPERATING EXPENSES							**408,438**
	COST OBJECT TOTAL							**408,438**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
	TOTAL NET OPERATING EXPENSES							**38,384**
	COST OBJECT TOTAL							**38,384**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								458,430
	SUBTOTAL BENEFITS							**458,430**
	TOTAL PERSONAL SERVICES							**458,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								431,100
	TOTAL NET OPERATING EXPENSES							**431,100**
	COST OBJECT TOTAL							**889,530**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Fire & Extended Coverage (28)

COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								847,943
	TOTAL NET OPERATING EXPENSES							**847,943**
	COST OBJECT TOTAL							**847,943**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.200	9,652
	Admissions (21-2007-0001)		513000				0.600	28,737
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.200	9,527
	TOTAL Tooker, Lila L						**1.00**	**47,916**
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.400	28,333
	Public Relations-News & Info (21-4408-0001)		513000				0.600	41,667
	TOTAL Schadwinkel, Andrew A						**1.00**	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**37,985**
SUBTOTAL NONFACULTY							**0.600**	**37,985**
SUBTOTAL SALARIES & WAGES							**0.600**	**37,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								2,507
519300 HEALTH INSURANCE CONTRIBUTION								4,976
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**9,988**
TOTAL PERSONAL SERVICES								**47,973**
COST OBJECT TOTAL								**47,973**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	30,416
SUBTOTAL NONFACULTY							**0.750**	**30,416**
SUBTOTAL SALARIES & WAGES							**0.750**	**30,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								2,007
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**7,997**
TOTAL PERSONAL SERVICES								**38,413**
COST OBJECT TOTAL								**38,413**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.816	44,957
	Information Services (21-2905-0001)		513000				0.184	10,124
	TOTAL Abel, Kevin G						**1.00**	**55,081**
514000 CLER/TECH/SERV WAGES								
Fairchild, Michael D	Assistant Web Programmer/Developer	00005273	301500	12	1352	13.260	0.650	17,928
SUBTOTAL NONFACULTY							**1.466**	**62,885**
SUBTOTAL SALARIES & WAGES							**1.466**	**62,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,522
519200 FICA CONTRIBUTION								4,150
519300 HEALTH INSURANCE CONTRIBUTION								8,238
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**16,536**
TOTAL PERSONAL SERVICES								**79,421**
COST OBJECT TOTAL								**79,421**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Univ Comm Fees (22-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hachiya, Kim H	Specialist	00007468	343309	12			0.500	27,647
	Public Relations-News & Info (21-4408-0001)		513000				0.500	27,648
	TOTAL Hachiya, Kim H						**1.00**	**55,295**
SUBTOTAL NONFACULTY							**0.500**	**27,647**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,622
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**7,270**
TOTAL PERSONAL SERVICES								**34,917**
COST OBJECT TOTAL								**34,917**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
	TOTAL NET OPERATING EXPENSES							**4,200,000**
	COST OBJECT TOTAL							**4,200,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Clerk	00005561	241401	12	1040	13.127	0.500	13,652
	Publications Management-Publications (21-4409-0002)		514000				0.500	13,652
	TOTAL Manske, Ronda J						**1.00**	**27,304**
SUBTOTAL NONFACULTY							**0.500**	**13,652**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,406
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**3,112**
TOTAL PERSONAL SERVICES								**16,764**
COST OBJECT TOTAL								**16,764**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	16.205	0.500	16,853
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
SUBTOTAL NONFACULTY							**0.500**	**22,184**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								2,285
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**5,056**
TOTAL PERSONAL SERVICES								**27,240**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
TOTAL NET OPERATING EXPENSES								**16,952**
COST OBJECT TOTAL								**44,192**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heintzelman, Jarad L	Design Associate	00015400	342300	12	2080	17.144	1.000	35,660
Chapman, Clinton E	Communications Designer	00009818	343309	12			1.000	48,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**84,364**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	3,746
SUBTOTAL NONFACULTY							**2.000**	**88,110**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,758
519200 FICA CONTRIBUTION								5,375
519300 HEALTH INSURANCE CONTRIBUTION								9,075
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								788
SUBTOTAL BENEFITS								**20,084**
TOTAL PERSONAL SERVICES								**108,194**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								**12,500**
COST OBJECT TOTAL								**120,694**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: EQUITY ACCESS & DIV PROG (24-4406-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	62,839
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	624	16.246	0.300	10,137
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		514000				0.200	6,759
	TOTAL Robertson, Barbara A						**0.50**	**16,896**
SUBTOTAL NONFACULTY							**1.300**	**72,976**
SUBTOTAL SALARIES & WAGES							**1.300**	**72,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,335
519200 FICA CONTRIBUTION								3,284
519300 HEALTH INSURANCE CONTRIBUTION								7,006
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								653
SUBTOTAL BENEFITS								**13,351**
TOTAL PERSONAL SERVICES								**86,327**
COST OBJECT TOTAL								**86,327**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Tobacco Fund Research (05)

COST OBJECT: Cerutti: Research (21-5705-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kook, Insun	Research Technician II	00015470	362501	12	2080	11.377	1.000	23,665
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Kook, Insun	Research Technician II	00015470	362501	12	-2080	11.377	-1.000	-23,665
	Cerutti: Research (21-5705-0102)		514000				1.000	23,665
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Tobacco Fund Research (05)

COST OBJECT: Molfese: CB3 Researcher (21-5705-0163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudasill, Christopher S	Laboratory Supervisor	00008913	363305	12			1.000	54,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rudasill, Christopher S	Laboratory Supervisor	00008913	363305	12			-1.000	-54,000
	Molfese: CB3 Researcher (21-5705-0163)		513000				1.000	54,000
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Native Amer Pub Telecomm (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	52,275
Martin, Eric M	NAPT Interactive Media Specialist	00011702	343300	12			1.000	39,618
Kinser, Jessica H	Director of Marketing	00003789	343309	12			1.000	46,002
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	49,651
Sneve, Shirley K	Director	00002865	384301	12			1.000	87,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**275,316**
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	2080	12.204	0.500	12,692
McCauley, Brendan G	Department Project Assistant	00011720	242400	12	520	24.000	0.250	6,240
Fauver, Rebecca L	NAPT Contract/Accounting Assistant	00002867	242409	12	2080	16.873	1.000	35,096
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**54,028**
SUBTOTAL NONFACULTY							**6.750**	**329,344**
SUBTOTAL SALARIES & WAGES							**6.750**	**329,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,856
519200 FICA CONTRIBUTION								14,162
519300 HEALTH INSURANCE CONTRIBUTION								28,653
519400 LIFE INSURANCE CONTRIBUTION								329
519800 WORKERS COMPENSATION								2,946
SUBTOTAL BENEFITS								**57,946**
TOTAL PERSONAL SERVICES								**387,290**
COST OBJECT TOTAL								**387,290**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Greek Affairs Office (26-7407-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leafty, Nicole M	Cler Asst II	00007069	241409	12	2080	12.566	1.000	26,138
SUBTOTAL NONFACULTY							**1.000**	**26,138**
SUBTOTAL SALARIES & WAGES							**1.000**	**26,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**4,599**
TOTAL PERSONAL SERVICES								**30,737**
COST OBJECT TOTAL								**30,737**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	1552	22.724	0.746	35,273
	POE SRAM/Gallup (21-0544-5101)		513000				0.254	11,993
	TOTAL Reis, Renae L						**1.00**	**47,266**
SUBTOTAL NONFACULTY							**0.746**	**35,273**
SUBTOTAL SALARIES & WAGES							**0.746**	**35,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,517
519300 HEALTH INSURANCE CONTRIBUTION								3,069
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**6,207**
TOTAL PERSONAL SERVICES								**41,480**
COST OBJECT TOTAL								**41,480**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	288,868
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		2.145	3.000	67,437
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	283,929
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**351,366**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		7.163	20.000	300,294
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	11,095
OVERTIME	Overtime	00002537	999999	00			0.000	7,696
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**18,791**
SUBTOTAL NONFACULTY							**23.000**	**959,319**
SUBTOTAL SALARIES & WAGES							**23.000**	**959,319**
BENEFITS								
519800 WORKERS COMPENSATION								54,141
SUBTOTAL BENEFITS								**54,141**
TOTAL PERSONAL SERVICES								**1,013,460**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,736,417
540000 TRAVEL EXPENSE								127,192
550000 CAPITAL OUTLAY								169,348
TOTAL NET OPERATING EXPENSES								**2,032,957**
COST OBJECT TOTAL								**3,046,417**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	39,821
Harris, Lyle D	Manager, Housing Special Projects	00004973	273300	12			1.000	59,380
Shippen, Larry J	Asst Dir Construction Projects/Maintenan	00005649	273300	12			1.000	82,026
Maguire, Gregory L	Assistant Director	00005644	273310	12			1.000	69,405
Schumann, Glen T	Associate Director	00005647	274303	12			1.000	100,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**351,548**
514000 CLER/TECH/SERV WAGES								
TBA	Residence Hall Custodian II	00004808	271701	12	2080	10.000	0.500	10,400
Bulin, Kenneth G	Trades Supervisor	00005673	272600	12	2080	19.223	1.000	39,983
Buzby Sr, Wayne P	Trades Supervisor	00013409	272600	12	2080	20.203	1.000	42,022
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	21.297	1.000	44,297
Roul, Corrie L	Electrician III	00004782	272610	12	2080	21.288	1.000	44,278
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**180,980**
SUBTOTAL NONFACULTY							**9.500**	**532,528**
SUBTOTAL SALARIES & WAGES							**9.500**	**532,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,757
519200 FICA CONTRIBUTION								32,484
519300 HEALTH INSURANCE CONTRIBUTION								54,850
519400 LIFE INSURANCE CONTRIBUTION								532
519800 WORKERS COMPENSATION								4,764
SUBTOTAL BENEFITS								**121,387**
TOTAL PERSONAL SERVICES								**653,915**
COST OBJECT TOTAL								**653,915**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Program Coord	00005355	283300	12			1.000	44,172
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	76,144
Martin, Clarice A	Mgr/Food Production	00005674	283303	12			1.000	47,166
Traeger, Tammi S	Assistant Food Service Manager	00004794	283303	12			1.000	41,235
Burke, Ronald Lee	Director	00005351	284301	12			0.800	111,369
	NEU East Union Cafe (23-4215-1614)		513000				0.200	27,842
	TOTAL Burke, Ronald Lee						**1.00**	**139,211**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**320,086**
514000 CLER/TECH/SERV WAGES								
Simonsen, Sara M	Administrative Support Associate	00005386	242409	12	2080	15.301	1.000	31,826
SUBTOTAL NONFACULTY							**5.800**	**351,912**
SUBTOTAL SALARIES & WAGES							**5.800**	**351,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,003
519200 FICA CONTRIBUTION								21,467
519300 HEALTH INSURANCE CONTRIBUTION								36,247
519400 LIFE INSURANCE CONTRIBUTION								352
519800 WORKERS COMPENSATION								3,148
SUBTOTAL BENEFITS								**80,217**
TOTAL PERSONAL SERVICES								**432,129**
COST OBJECT TOTAL								**432,129**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Assistant Director	00004848	253300	12			1.000	45,474
Esters, Lesley A	Assistant Director	00004791	253300	12			1.000	62,522
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	52,656
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	57,968
Moore, Susan Kelly	Assistant Director	00004729	253300	12			1.000	59,296
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	45,474
Woods, Kelli L	Assistant Director, Residence Life	00005641	253300	12			1.000	49,283
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	81,007
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**453,680**
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	15.646	1.000	32,544
SUBTOTAL NONFACULTY							**9.000**	**486,224**
SUBTOTAL SALARIES & WAGES							**9.000**	**486,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,256
519200 FICA CONTRIBUTION								29,660
519300 HEALTH INSURANCE CONTRIBUTION								50,081
519400 LIFE INSURANCE CONTRIBUTION								486
519800 WORKERS COMPENSATION								4,349
SUBTOTAL BENEFITS								**110,832**
TOTAL PERSONAL SERVICES								**597,056**
COST OBJECT TOTAL								**597,056**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, AnnMarie	Academic Learning Community Coordinator	00011893	253300	12			0.500	31,126
	UG POE -UG EDUC (21-0123-5101)		513000				0.500	31,125
	TOTAL Williams, AnnMarie						**1.00**	**62,251**
SUBTOTAL NONFACULTY							**0.500**	**31,126**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,681
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								3,206
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**7,095**
TOTAL PERSONAL SERVICES								**38,221**
COST OBJECT TOTAL								**38,221**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	137,415
514000 CLER/TECH/SERV WAGES								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	19.826	1.000	41,239
SUBTOTAL NONFACULTY							**2.000**	**178,654**
SUBTOTAL SALARIES & WAGES							**2.000**	**178,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,647
519200 FICA CONTRIBUTION								10,898
519300 HEALTH INSURANCE CONTRIBUTION								18,401
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								1,598
SUBTOTAL BENEFITS								**40,723**
TOTAL PERSONAL SERVICES								**219,377**
COST OBJECT TOTAL								**219,377**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	44,244
Brophy, Jessie L	Project Manager-Dining & Conference Srvc	00005639	243300	12			1.000	49,304
Rathgeber, Anthony A	Conference Services & Events Manager	00008761	243300	12			1.000	55,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**149,237**
SUBTOTAL NONFACULTY							**3.000**	**149,237**
SUBTOTAL SALARIES & WAGES							**3.000**	**149,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,059
519200 FICA CONTRIBUTION								9,103
519300 HEALTH INSURANCE CONTRIBUTION								15,371
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								1,335
SUBTOTAL BENEFITS								**34,017**
TOTAL PERSONAL SERVICES								**183,254**
COST OBJECT TOTAL								**183,254**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Kendal Colin	Programmer/Analyst II	00010518	302307	12			1.000	56,310
Stephens, Gary A	Programmer Analyst II	00005091	302307	12			1.000	55,507
Menter, Paul W	Assistant Director	00013438	303300	12			1.000	85,601
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	56,357
Boudreau, Mark E	Systems Administrator	00012205	303313	12			1.000	55,560
Louch, Ross G	Programmer Analyst III	00013795	303317	12			1.000	64,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**374,137**
SUBTOTAL NONFACULTY							**6.000**	**374,137**
SUBTOTAL SALARIES & WAGES							**6.000**	**374,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,203
519200 FICA CONTRIBUTION								22,822
519300 HEALTH INSURANCE CONTRIBUTION								38,536
519400 LIFE INSURANCE CONTRIBUTION								375
519800 WORKERS COMPENSATION								3,347
SUBTOTAL BENEFITS								**85,283**
TOTAL PERSONAL SERVICES								**459,420**
COST OBJECT TOTAL								**459,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	59,436
SUBTOTAL NONFACULTY							**1.000**	**59,436**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,210
519200 FICA CONTRIBUTION								3,626
519300 HEALTH INSURANCE CONTRIBUTION								6,122
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**13,549**
TOTAL PERSONAL SERVICES								**72,985**
COST OBJECT TOTAL								**72,985**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	69,525
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	97,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**167,445**
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	16.431	1.000	34,177
SUBTOTAL NONFACULTY							**3.000**	**201,622**
SUBTOTAL SALARIES & WAGES							**3.000**	**201,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,888
519200 FICA CONTRIBUTION								12,299
519300 HEALTH INSURANCE CONTRIBUTION								20,767
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,804
SUBTOTAL BENEFITS								**45,960**
TOTAL PERSONAL SERVICES								**247,582**
COST OBJECT TOTAL								**247,582**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Katherine L	Assistant Coord Contracts & Student Fees	00005666	242300	12			1.000	35,822
Christensen, Linda L	Coordinator, Contracts & Student Service	00011955	242300	12			1.000	46,442
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	65,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**147,464**
514000 CLER/TECH/SERV WAGES								
Hyde, Janet E	Cler Asst II	00005655	241409	12	2080	12.832	1.000	26,691
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	16.904	1.000	35,160
Lewandowski, Nancy J	Cler Asst III	00005660	242409	12	2080	15.648	1.000	32,548
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	13.670	1.000	28,433
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	14.309	1.000	29,763
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**152,595**
SUBTOTAL NONFACULTY							**8.000**	**300,059**
SUBTOTAL SALARIES & WAGES							**8.000**	**300,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,203
519200 FICA CONTRIBUTION								18,304
519300 HEALTH INSURANCE CONTRIBUTION								30,906
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								2,684
SUBTOTAL BENEFITS								**68,397**
TOTAL PERSONAL SERVICES								**368,456**
COST OBJECT TOTAL								**368,456**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Coordinator, Accounting/Financial	00010921	242300	12			1.000	48,345
514000 CLER/TECH/SERV WAGES								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	2080	14.051	1.000	29,226
Inderlied, Jacqulyn M	Acctg Clk III	00010729	242401	12	2080	15.228	1.000	31,675
Olson, Michaela M	Lead Accounting Clerk	00005652	242401	12	2080	14.170	1.000	29,473
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**90,374**
SUBTOTAL NONFACULTY							**4.000**	**138,719**
SUBTOTAL SALARIES & WAGES							**4.000**	**138,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,491
519200 FICA CONTRIBUTION								8,462
519300 HEALTH INSURANCE CONTRIBUTION								14,288
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,241
SUBTOTAL BENEFITS								**31,621**
TOTAL PERSONAL SERVICES								**170,340**
COST OBJECT TOTAL								**170,340**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	56,426
514000 CLER/TECH/SERV WAGES								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	19.206	1.000	39,948
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	19.206	1.000	39,948
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,896**
SUBTOTAL NONFACULTY							**3.000**	**136,322**
SUBTOTAL SALARIES & WAGES							**3.000**	**136,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,361
519200 FICA CONTRIBUTION								8,316
519300 HEALTH INSURANCE CONTRIBUTION								14,041
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,219
SUBTOTAL BENEFITS								**31,073**
TOTAL PERSONAL SERVICES								**167,395**
COST OBJECT TOTAL								**167,395**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		60.897	0.300	20,000
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00		21.002	1.900	59,750
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**79,750**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004788	095500	00		3.498	44.000	294,539
STUDENT WORKER	Student Worker	00010788	095500	00		43.651	1.900	155,000
	TOTAL 516000 STUDENT WAGES						**45.900**	**449,539**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	5,605
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,083
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**7,688**
SUBTOTAL NONFACULTY							**48.100**	**536,977**
SUBTOTAL SALARIES & WAGES							**48.100**	**536,977**
BENEFITS								
519800 WORKERS COMPENSATION								5,476
SUBTOTAL BENEFITS								**5,476**
TOTAL PERSONAL SERVICES								**542,453**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,844,791
TOTAL NET OPERATING EXPENSES								**2,844,791**
COST OBJECT TOTAL								**3,387,244**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	50,067
Carlin, Patrick H	Manager	00004737	273311	12			1.000	67,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**117,986**
514000 CLER/TECH/SERV WAGES								
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	15.648	1.000	32,548
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	10.250	1.000	21,320
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.250	0.500	10,660
	Courtyards-Facilities (23-7505-2400)		514000				0.500	10,660
	TOTAL Barnes, Ricky L						**1.00**	**21,320**
Djukic, Marko	Residence Hall Custodian II	00004746	271701	12	2080	10.250	1.000	21,320
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	12.320	1.000	25,626
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	13.042	1.000	27,128
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	10.250	1.000	21,320
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	10.839	1.000	22,545
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	12.395	1.000	25,782
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	10.250	1.000	21,320
Smith, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	11.225	1.000	23,347
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	13.982	1.000	29,082
TBA	Residence Hall Custodian II	00006381	271701	12	2080	10.000	1.000	20,800
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	16.080	1.000	33,446
Wolfe, Karen J	Residence Hall Custodian II	00009648	271701	12	2080	10.250	1.000	21,320
Andrews, Ty A	Residence Hall Custodial Leader	00004752	271702	12	2080	12.514	1.000	26,029
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	14.231	1.000	29,600
Grove, Michael R	Building Mech II	00004783	272602	12	2080	15.928	1.000	33,131
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	2080	18.031	1.000	37,505
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	20.501	1.000	42,643
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	19.681	1.000	40,936
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.500**	**567,408**
SUBTOTAL NONFACULTY							**22.500**	**685,394**
SUBTOTAL SALARIES & WAGES							**22.500**	**685,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,011
519200 FICA CONTRIBUTION								41,809
519300 HEALTH INSURANCE CONTRIBUTION								70,595
519400 LIFE INSURANCE CONTRIBUTION								686

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								1,350
519800 WORKERS COMPENSATION								6,131
SUBTOTAL BENEFITS								**157,582**
TOTAL PERSONAL SERVICES								**842,976**
COST OBJECT TOTAL								**842,976**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	50,972
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	43,524
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**94,496**
514000 CLER/TECH/SERV WAGES								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	12	2080	12.290	1.000	25,564
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	19.491	1.000	40,542
Benson, James M	Dining Service Custodian	00004755	271701	12	1560	10.429	0.750	16,269
Buller, John L	Dining Service Assistant	00004761	281702	01	975	10.624	0.469	10,364
Heidzig, Douglas L	Dining Service Assistant	00015439	281702	01	1053	8.705	0.510	9,234
Aden, Sandra K	Sr Dining Service Associate	00008460	282701	01	1560	13.494	0.750	21,051
Batenhorst, Michael J	Dining Service Associate	00004777	282701	12	2080	10.250	1.000	21,320
Bewley, John W	Dining Service Associate	00008529	282701	12	2080	10.250	1.000	21,320
Carlson, Kimberly K	Sr Dining Service Associate	00004776	282701	12	2080	12.229	1.000	25,437
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	10.250	1.000	21,320
Lee, Tamatha E	Dining Service Associate	00004778	282701	12	2080	12.177	1.000	25,329
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	10.250	1.000	21,320
Sildmets, Joshua C	Dining Service Associate	00004766	282701	12	2080	10.250	1.000	21,320
Spicka, Darlene M	Sr Dining Service Associate	00006535	282701	12	2080	14.574	1.000	30,313
TBA	Sr Dining Service Associate	00004779	282701	12	2080	11.674	1.000	24,282
TBA	Dining Service Associate	00004828	282701	12	2080	10.250	1.000	21,320
Dietrich, Jacob P	Dining Service Team Leader	00009422	282703	12	2080	12.264	1.000	25,509
Erving, Lory A	Dining Service Team Leader	00004775	282703	12	2080	17.822	1.000	37,069
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	16.417	1.000	34,148
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	16.656	0.750	25,983
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	15.530	1.000	32,302
TBA	Dining Service Team Leader	00004781	282703	12	2080	15.854	1.000	32,977
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	13.887	1.000	28,885
Wood, Brent A	Dining Service Supply Associate	00004741	322700	12	2080	13.627	1.000	28,344
	TOTAL 514000 CLER/TECH/SERV WAGES						**22.229**	**601,522**
SUBTOTAL NONFACULTY							**24.059**	**696,018**
SUBTOTAL SALARIES & WAGES							**24.059**	**696,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,585
519200 FICA CONTRIBUTION								42,457
519300 HEALTH INSURANCE CONTRIBUTION								71,690

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								696
519700 UNEMPLOYMENT COMPENSATION								1,290
519800 WORKERS COMPENSATION								6,226
SUBTOTAL BENEFITS								**159,944**
TOTAL PERSONAL SERVICES								**855,962**
COST OBJECT TOTAL								**855,962**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ross, Nathan A	Residence Hall Director	00004731	252301	12			1.000	32,366
TBA	Residence Hall Director	00004730	252301	12			1.000	32,174
Walling, Maxie L	Residence Hall Director	00004732	252301	12			1.000	32,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**97,485**
514000 CLER/TECH/SERV WAGES								
Young, Lola J	Residence Life Services Supervisor	00004744	242400	12	2080	17.732	1.000	36,883
SUBTOTAL NONFACULTY							**4.000**	**134,368**
SUBTOTAL SALARIES & WAGES							**4.000**	**134,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,255
519200 FICA CONTRIBUTION								8,197
519300 HEALTH INSURANCE CONTRIBUTION								13,840
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								270
519800 WORKERS COMPENSATION								1,202
SUBTOTAL BENEFITS								**30,898**
TOTAL PERSONAL SERVICES								**165,266**
COST OBJECT TOTAL								**165,266**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00			0.000	82,275
SUBTOTAL NONFACULTY							**0**	**82,275**
SUBTOTAL SALARIES & WAGES							**0.000**	**82,275**
BENEFITS								
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								**720**
TOTAL PERSONAL SERVICES								**82,995**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								628,736
TOTAL NET OPERATING EXPENSES								**628,736**
COST OBJECT TOTAL								**711,731**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.250	0.500	10,660
	Cather Pound Neihardt-Facilities (23-7505-1400)		514000				0.500	10,660
	TOTAL Barnes, Ricky L						**1.00**	**21,320**
Estes, Traci D	Custodian II	00013834	271701	12	2080	10.275	1.000	21,373
TBA	Residence Hall Custodian II	00013833	271701	12	2080	10.727	1.000	22,313
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**54,346**
SUBTOTAL NONFACULTY							**2.500**	**54,346**
SUBTOTAL SALARIES & WAGES							**2.500**	**54,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								5,597
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								**12,387**
TOTAL PERSONAL SERVICES								**66,733**
COST OBJECT TOTAL								**66,733**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Mary C	Resident Director	00013767	252301	12			1.000	33,812
SUBTOTAL NONFACULTY							**1.000**	**33,812**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								2,063
519300 HEALTH INSURANCE CONTRIBUTION								3,483
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**7,708**
TOTAL PERSONAL SERVICES								**41,520**
COST OBJECT TOTAL								**41,520**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00			3.250	70,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00			30.500	477,580
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	6,154
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**6,489**
SUBTOTAL NONFACULTY							**33.750**	**554,069**
SUBTOTAL SALARIES & WAGES							**33.750**	**554,069**
BENEFITS								
519800 WORKERS COMPENSATION								4,946
SUBTOTAL BENEFITS								**4,946**
TOTAL PERSONAL SERVICES								**559,015**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,584,229
TOTAL NET OPERATING EXPENSES								**3,584,229**
COST OBJECT TOTAL								**4,143,244**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00009205	273308	12			1.000	47,237
Manthey, James R	Manager	00004795	273311	12			1.000	67,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**114,806**
514000 CLER/TECH/SERV WAGES								
Otto, Rebecca S	Cler Asst III	00004798	242409	12	2080	13.925	1.000	28,963
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	10.977	1.000	22,833
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	10.250	1.000	21,320
Frohn, Donghong L	Residence Hall Custodian II	00004749	271701	12	2080	10.250	1.000	21,320
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	10.444	1.000	21,724
Kulovac, Fatima	Residence Hall Custodian II	00004925	271701	12	2080	11.363	1.000	23,635
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	10.862	1.000	22,592
TBA	Residence Hall Custodian	00004807	271701	12	2080	10.000	1.000	20,800
TBA	Residence Hall Custodian II	00008973	271701	12	2080	10.000	1.000	20,800
Sipp, Jonna L	Residence Hall Custodial Leader	00004801	271702	12	2080	12.581	1.000	26,169
Irvin, Gary A	Building Mech II	00004832	272602	12	2080	17.868	1.000	37,165
Hollister, Steven	Building Mech III	00004834	272603	12	2080	19.786	1.000	41,155
Burgess, Harold R	Painter II	00004833	272616	12	2080	19.897	1.000	41,386
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**349,862**
SUBTOTAL NONFACULTY							**15.000**	**464,668**
SUBTOTAL SALARIES & WAGES							**15.000**	**464,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,092
519200 FICA CONTRIBUTION								28,345
519300 HEALTH INSURANCE CONTRIBUTION								47,861
519400 LIFE INSURANCE CONTRIBUTION								465
519700 UNEMPLOYMENT COMPENSATION								1,106
519800 WORKERS COMPENSATION								4,157
SUBTOTAL BENEFITS								**107,026**
TOTAL PERSONAL SERVICES								**571,694**
COST OBJECT TOTAL								**571,694**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	55,807
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	43,605
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	38,262
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	34,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**172,435**
514000 CLER/TECH/SERV WAGES								
Bishop, Cheryl F	Checker/Cashier	00015178	242400	12	2080	10.737	1.000	22,333
Lacy, Diana L	Checker/Cashier	00004814	242400	12	2080	11.918	1.000	24,790
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	13.420	1.000	27,913
Ngo, Chau K	Dining Service Custodian	00015433	271701	12	2080	10.379	1.000	21,588
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	11.292	1.000	23,488
TBA	Dining Service Custodian	00015180	271701	12	2080	10.250	1.000	21,320
Gooding, Gerald L	Dining Service Assistant	00004767	281702	01	780	9.064	0.375	7,070
Boshara, Ahmed A	Dining Service Associate	00004821	282701	12	2080	10.250	1.000	21,320
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	10.250	1.000	21,320
Buzadzhi, Petr I	Dining Service Associate	00004769	282701	12	2080	10.250	1.000	21,320
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	11.550	1.000	24,025
Crouch, Constance J	Sr Dining Service Associate	00004789	282701	12	2080	11.787	1.000	24,516
Daniel, Melissa A	Dining Service Associate	00004829	282701	12	2080	10.250	1.000	21,320
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	10.250	1.000	21,320
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	10.250	0.750	15,990
Gosch, Donna	Dining Service Associate	00004823	282701	12	2080	11.296	1.000	23,496
Hill, Patricia H	Sr Dining Service Associate	00009706	282701	12	2080	12.193	1.000	25,362
Hoffman, Deborah R	Dining Service Associate	00004815	282701	12	2080	10.250	1.000	21,320
Hoffman, Joanna R	Dining Service Associate	00004827	282701	12	2080	10.250	1.000	21,320
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	13.072	1.000	27,189
James, Virginia A	Sr Dining Service Associate	00009489	282701	12	2080	16.881	1.000	35,112
Jones, Bryan C	Dining Service Associate	00004765	282701	12	2080	10.250	1.000	21,320
Kendle, Jeremy R	Dining Service Associate	00006536	282701	12	2080	10.250	1.000	21,320
Kendle, Sean E	Dining Service Associate	00004771	282701	12	2080	10.250	1.000	21,320
Martin, Daniel R	Dining Service Associate	00011699	282701	12	2080	10.250	1.000	21,320
Martin, Joeseph E	Dining Service Associate	00004820	282701	12	2080	10.250	1.000	21,320
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	10.250	1.000	21,320
Muehlhausen, Jason J	Sr Dining Service Associate	00007581	282701	12	2080	11.129	1.000	23,149
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	10.950	1.000	22,775

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	10.250	1.000	21,320
Root, Terri L	Dining Service Associate	00015284	282701	12	2080	10.250	1.000	21,320
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	13.241	1.000	27,541
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	2080	12.286	1.000	25,555
Shepherd, Anthony R	Dining Service Associate	00008194	282701	12	2080	10.250	1.000	21,320
Talbott, Nathaniel D	Dining Service Associate	00011604	282701	12	2080	10.250	1.000	21,320
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	11.161	1.000	23,215
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	11.746	1.000	24,431
Yochum, Travis P	Dining Service Associate	00012950	282701	12	2080	10.250	1.000	21,320
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	12.594	1.000	26,195
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	15.289	1.000	31,802
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	14.772	1.000	30,725
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	19.175	1.000	39,885
Pieper, Terry Lyn	Dining Service Team Leader	00004817	282703	12	2080	15.288	1.000	31,799
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	12.555	1.000	26,115
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	19.425	1.000	40,404
	TOTAL 514000 CLER/TECH/SERV WAGES						**44.125**	**1,081,543**
SUBTOTAL NONFACULTY							**48.125**	**1,253,978**
SUBTOTAL SALARIES & WAGES							**48.125**	**1,253,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,715
519200 FICA CONTRIBUTION								76,493
519300 HEALTH INSURANCE CONTRIBUTION								129,160
519400 LIFE INSURANCE CONTRIBUTION								1,254
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								11,217
SUBTOTAL BENEFITS								**288,687**
TOTAL PERSONAL SERVICES								**1,542,665**
COST OBJECT TOTAL								**1,542,665**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.077	0.250	6,280
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,280
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,280
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,280
	TOTAL Blunt, Linda M						**1.00**	**25,120**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.838	0.250	6,156
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,156
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,156
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,156
	TOTAL Jones, Cameron W						**1.00**	**24,624**
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.746	0.250	8,708
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,708
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,708
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,708
	TOTAL Hotovy, Janelle L						**1.00**	**34,832**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**21,144**
SUBTOTAL NONFACULTY							**0.750**	**21,144**
SUBTOTAL SALARIES & WAGES							**0.750**	**21,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								2,178
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**4,862**
TOTAL PERSONAL SERVICES								**26,006**
COST OBJECT TOTAL								**26,006**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gernhart, Corrine E	Residence Hall Director	00007586	252301	12			1.000	30,670
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	14.091	1.000	29,309
SUBTOTAL NONFACULTY							**2.000**	**59,979**
SUBTOTAL SALARIES & WAGES							**2.000**	**59,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,239
519200 FICA CONTRIBUTION								3,659
519300 HEALTH INSURANCE CONTRIBUTION								6,178
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**13,843**
TOTAL PERSONAL SERVICES								**73,822**
COST OBJECT TOTAL								**73,822**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		8.368	8.500	136,800
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	4,331
SUBTOTAL NONFACULTY							**8.500**	**141,131**
SUBTOTAL SALARIES & WAGES							**8.500**	**141,131**
BENEFITS								
519800 WORKERS COMPENSATION								1,327
SUBTOTAL BENEFITS								**1,327**
TOTAL PERSONAL SERVICES								**142,458**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								954,586
TOTAL NET OPERATING EXPENSES								**954,586**
COST OBJECT TOTAL								**1,097,044**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	67,919
514000 CLER/TECH/SERV WAGES								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	15.521	1.000	32,284
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	10.418	1.000	21,670
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	10.250	1.000	21,320
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	15.792	1.000	32,848
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	12.539	1.000	26,082
Harris, Daniel T	Building Mechanic II	00004969	272602	12	2080	17.626	1.000	36,663
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	16.855	1.000	35,059
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	16.938	1.000	35,232
Parker, Thomas D	Building Mech III	00004970	272603	12	2080	20.143	1.000	41,898
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	16.165	1.000	33,623
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**316,679**
SUBTOTAL NONFACULTY							**11.000**	**384,598**
SUBTOTAL SALARIES & WAGES							**11.000**	**384,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,768
519200 FICA CONTRIBUTION								23,460
519300 HEALTH INSURANCE CONTRIBUTION								39,614
519400 LIFE INSURANCE CONTRIBUTION								385
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								3,440
SUBTOTAL BENEFITS								**88,743**
TOTAL PERSONAL SERVICES								**473,341**
COST OBJECT TOTAL								**473,341**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	31,467
514000 CLER/TECH/SERV WAGES								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	16.446	0.500	17,104
SUBTOTAL NONFACULTY							**1.500**	**48,571**
SUBTOTAL SALARIES & WAGES							**1.500**	**48,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,623
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								5,003
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**11,222**
TOTAL PERSONAL SERVICES								**59,793**
COST OBJECT TOTAL								**59,793**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			4.750	111,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00			35.000	551,730
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,095
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,417
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**13,512**
SUBTOTAL NONFACULTY							**39.750**	**677,042**
SUBTOTAL SALARIES & WAGES							**39.750**	**677,042**
BENEFITS								
519800 WORKERS COMPENSATION								5,333
SUBTOTAL BENEFITS								**5,333**
TOTAL PERSONAL SERVICES								**682,375**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,348,695
TOTAL NET OPERATING EXPENSES								**4,348,695**
COST OBJECT TOTAL								**5,031,070**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			1.000	50,601
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			1.000	63,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**114,400**
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	2080	15.648	1.000	32,548
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	10.250	1.000	21,320
Brick, Cynthia M	Residence Hall Custodian II	00004809	271701	12	2080	10.250	1.000	21,320
Burcham, Doreen E	Residence Hall Custodian II	00004892	271701	12	2080	11.237	1.000	23,373
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	11.343	1.000	23,594
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	10.250	1.000	21,320
Goeschel, Thomas J	Residence Hall Custodian II	00004869	271701	12	2080	10.250	1.000	21,320
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	10.260	1.000	21,341
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	12.026	1.000	25,015
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	10.250	1.000	21,320
Nyhoff, Kimberly R	Residence Hall Custodian II	00004942	271701	12	2080	10.772	1.000	22,406
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	10.650	0.500	11,076
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	10.677	1.000	22,208
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	10.637	1.000	22,125
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	12.102	1.000	25,173
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	10.250	1.000	21,320
Vlasyuk, Lyubov	Residence Hall Custodian II	00011024	271701	12	1040	11.591	0.500	12,055
Vlasyuk, Nikolay	Residence Hall Custodian II	00004873	271701	12	1040	10.416	0.500	10,833
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	2080	14.043	1.000	29,209
TBA	Residence Hall Custodial Leader	00004757	271702	12	2080	13.639	1.000	28,370
Foster, George W	Building Mech II	00004901	272602	12	2080	17.612	1.000	36,633
Cordonier IV, William S	Building Mech III	00004900	272603	12	2080	20.489	1.000	42,618
Tiedeman, James C	Painter II	00004904	272616	12	2080	19.480	1.000	40,519
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.500**	**557,016**
SUBTOTAL NONFACULTY							**23.500**	**671,416**
SUBTOTAL SALARIES & WAGES							**23.500**	**671,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,256
519200 FICA CONTRIBUTION								40,957
519300 HEALTH INSURANCE CONTRIBUTION								69,156
519400 LIFE INSURANCE CONTRIBUTION								671

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								948
519800 WORKERS COMPENSATION								6,006
SUBTOTAL BENEFITS								**153,994**
TOTAL PERSONAL SERVICES								**825,410**
COST OBJECT TOTAL								**825,410**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	57,468
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	50,331
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	46,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**154,683**
514000 CLER/TECH/SERV WAGES								
Baker, Theresa J	Checker/Cashier	00004890	242400	03	1720	12.054	0.827	20,735
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	10.250	1.000	21,320
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	15.395	1.000	32,021
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	10.250	1.000	21,320
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	10.250	1.000	21,320
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	9.120	1.000	18,969
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	11.012	1.000	22,905
Allen, Andrew R	Dining Service Associate	00010265	282701	12	2080	10.250	1.000	21,320
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	11.248	1.000	23,396
Bewley, Julia	Dining Service Associate	00004882	282701	12	2080	10.250	1.000	21,320
Hoffer, Schuyler P	Dining Service Associate	00004894	282701	12	2080	10.250	1.000	21,320
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	11.601	1.000	24,131
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	11.244	1.000	23,388
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	12.848	1.000	26,723
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	10.250	1.000	21,320
Nguyen, Tuyet T	Dining Service Associate	00010262	282701	12	2080	10.250	1.000	21,320
Petersen, Mark L	Dining Service Associate	00004822	282701	12	2080	13.199	1.000	27,453
Rajurkar, Sanjivani K	Dining Service Associate	00004889	282701	01	1560	10.250	0.750	15,990
Rippe, Behrendt J	Dining Service Associate	00005124	282701	12	2080	10.250	1.000	21,320
Rosenlof, Catherine E	Dining Service Associate	00004896	282701	01	1560	13.233	0.750	20,644
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	12.075	1.000	25,116
Shippen, Travis J	Dining Service Associate	00004893	282701	12	2080	10.250	1.000	21,320
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	13.396	1.000	27,863
Stamps, Melissa A	Sr Dining Service Associate	00004888	282701	03	1720	11.597	0.827	19,948
TBA	Dining Service Associate	00004885	282701	12	2080	10.000	1.000	20,800
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	10.250	1.000	21,320
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	12.526	1.000	26,054
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	12.514	1.000	26,029
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	12.532	1.000	26,067
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	13.608	1.000	28,305

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	18.025	1.000	37,492
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	11.678	1.000	24,291
	TOTAL 514000 CLER/TECH/SERV WAGES						**31.154**	**752,840**
SUBTOTAL NONFACULTY							**34.154**	**907,523**
SUBTOTAL SALARIES & WAGES							**34.154**	**907,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,006
519200 FICA CONTRIBUTION								55,359
519300 HEALTH INSURANCE CONTRIBUTION								93,474
519400 LIFE INSURANCE CONTRIBUTION								908
519700 UNEMPLOYMENT COMPENSATION								1,044
519800 WORKERS COMPENSATION								8,118
SUBTOTAL BENEFITS								**207,909**
TOTAL PERSONAL SERVICES								**1,115,432**
COST OBJECT TOTAL								**1,115,432**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.077	0.250	6,280
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,280
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,280
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,280
	TOTAL Blunt, Linda M						**1.00**	**25,120**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.838	0.250	6,156
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,156
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,156
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,156
	TOTAL Jones, Cameron W						**1.00**	**24,624**
Munier, Krista J	Senior Retail Associate	00010831	282701	12	2080	11.793	1.000	24,529
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.746	0.250	8,708
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,708
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,708
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,708
	TOTAL Hotovy, Janelle L						**1.00**	**34,832**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**45,673**
SUBTOTAL NONFACULTY							**1.750**	**45,673**
SUBTOTAL SALARIES & WAGES							**1.750**	**45,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,466
519200 FICA CONTRIBUTION								2,786
519300 HEALTH INSURANCE CONTRIBUTION								4,704
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**10,411**
TOTAL PERSONAL SERVICES								**56,084**
COST OBJECT TOTAL								**56,084**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fellhoelter, Amy M	Residence Hall Director	00004849	252301	12			1.000	32,470
Frizzell Jr, Alan T	Residence Hall Director	00004852	252301	12			1.000	32,388
TBA	Residence Director	00004851	252301	12			1.000	32,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**97,379**
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	17.412	1.000	36,216
SUBTOTAL NONFACULTY							**4.000**	**133,595**
SUBTOTAL SALARIES & WAGES							**4.000**	**133,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,214
519200 FICA CONTRIBUTION								8,150
519300 HEALTH INSURANCE CONTRIBUTION								13,761
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								1,195
SUBTOTAL BENEFITS								**30,634**
TOTAL PERSONAL SERVICES								**164,229**
COST OBJECT TOTAL								**164,229**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00			6.000	155,555
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00			29.000	449,060
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	7,416
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	779
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**8,195**
SUBTOTAL NONFACULTY							**35.000**	**612,810**
SUBTOTAL SALARIES & WAGES							**35.000**	**612,810**
BENEFITS								
519800 WORKERS COMPENSATION								5,876
SUBTOTAL BENEFITS								**5,876**
TOTAL PERSONAL SERVICES								**618,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,715,378
TOTAL NET OPERATING EXPENSES								**3,715,378**
COST OBJECT TOTAL								**4,334,064**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager	00004914	273308	12			1.000	49,930
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			1.000	60,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**110,503**
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	2080	16.320	1.000	33,945
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	10.252	1.000	21,325
Carvajal Balderrama, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	10.000	1.000	20,800
Cerda, Jacqueline C	Residence Hall Custodian II	00004880	271701	12	2080	10.250	1.000	21,320
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	10.250	1.000	21,320
Hansen, Roger L	Residence Hall Custodian II	00004803	271701	12	1040	10.250	0.500	10,660
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	10.250	1.000	21,320
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	10.250	1.000	21,320
Lambrecht, Fred J	Residence Hall Custodian II	00004871	271701	12	2080	10.782	1.000	22,427
TBA	Residence Hall Custodian II	00004931	271701	12	2080	10.023	1.000	20,848
TBA	Residence Hall Custodian II	00004934	271701	12	2080	10.000	1.000	20,800
TBA	Residence Hall Custodian II	00004936	271701	03	1720	11.760	0.827	20,227
Tefteller, Cynthia A	Residence Hall Custodian II	00004748	271701	12	2080	10.250	1.000	21,320
Weeks, Cynthia L	Residence Hall Custodian II	00004935	271701	12	2080	10.250	1.000	21,320
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	2080	14.388	1.000	29,926
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	2080	16.901	1.000	35,155
Mares, Arlin J	Building Mech II	00004964	272602	12	2080	16.830	1.000	35,007
Miller, Matthew W	Building Mech II	00004963	272602	12	2080	17.743	1.000	36,906
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	2080	20.813	1.000	43,292
Renick, Scott A	Painter II	00004965	272616	12	2080	17.700	1.000	36,817
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.327**	**516,055**
SUBTOTAL NONFACULTY							**21.327**	**626,558**
SUBTOTAL SALARIES & WAGES							**21.327**	**626,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,834
519200 FICA CONTRIBUTION								38,220
519300 HEALTH INSURANCE CONTRIBUTION								64,536
519400 LIFE INSURANCE CONTRIBUTION								627
519700 UNEMPLOYMENT COMPENSATION								980
519800 WORKERS COMPENSATION								5,605
SUBTOTAL BENEFITS								**143,802**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**770,360**
	COST OBJECT TOTAL							**770,360**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prochaska, Janet	Mgr/Food Svcs	00004906	283301	12			1.000	62,736
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	42,084
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	40,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**145,592**
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	10.700	1.000	22,257
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	10.250	1.000	21,320
Joneson, Rhonda L	Dining Service Clerical Associate	00004922	242409	12	2080	18.019	1.000	37,479
Nguyen, Lien T	Dining Service Custodian	00015431	271701	12	2080	10.250	1.000	21,320
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	10.250	1.000	21,320
Admire, John F	Dining Services Associate	00004944	282701	12	2080	10.250	1.000	21,320
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	11.993	1.000	24,946
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	15.596	0.827	26,827
Debus, Andrea	Sr Dining Service Associate	00004952	282701	03	1720	13.730	0.827	23,617
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	11.807	1.000	24,559
Harris, Yan	Dining Service Associate	00015430	282701	12	2080	10.250	1.000	21,320
Hyatte, Derek J	Dining Service Associate	00004957	282701	12	2080	10.250	1.000	21,320
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	10.250	1.000	21,320
Johnson, Carolyn Ann	Sr Dining Service Associate	00004956	282701	12	2080	17.381	1.000	36,152
Lul, Nyayan G	Dining Service Associate	00015160	282701	12	2080	10.250	1.000	21,320
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	11.528	1.000	23,979
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	10.250	1.000	21,320
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	11.621	1.000	24,172
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	10.250	1.000	21,320
Theesen Fenton, Adam D	Dining Service Associate	00004932	282701	12	2080	10.250	1.000	21,320
Thomazin, Megan E	Dining Service Associate	00015164	282701	12	2080	10.250	1.000	21,320
Truong, Tri T	Dining Service Associate	00004947	282701	12	2080	10.250	1.000	21,320
Vandevoorde, Nathan S	Dining Service Associate	00004950	282701	12	2080	10.250	1.000	21,320
Wagner, David J	Sr Dining Service Associate	00015163	282701	12		11.415	1.000	23,743
Czolgos, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	13.496	1.000	28,071
Drewel, Mary P	Dining Service Team Leader	00004962	282703	12	2080	18.709	1.000	38,915
Gould, Amy M	Dining Service Team Leader	00015166	282703	12	2080	12.514	1.000	26,029
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	12.514	1.000	26,029
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	14.908	1.000	31,009
TBA	Dining Service Team Leader	00004891	282703	12	2080	12.264	1.000	25,509

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reynolds, Kimberly A	Dining Service Supply Associate	00004920	322700	12	2080	11.482	1.000	23,883
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	16.223	1.000	33,743
	TOTAL 514000 CLER/TECH/SERV WAGES						**31.654**	**799,399**
	SUBTOTAL NONFACULTY						**34.654**	**944,991**
	SUBTOTAL SALARIES & WAGES						**34.654**	**944,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,029
519200 FICA CONTRIBUTION								57,644
519300 HEALTH INSURANCE CONTRIBUTION								97,334
519400 LIFE INSURANCE CONTRIBUTION								945
519700 UNEMPLOYMENT COMPENSATION								1,404
519800 WORKERS COMPENSATION								8,453
	SUBTOTAL BENEFITS							**216,809**
	TOTAL PERSONAL SERVICES							**1,161,800**
	COST OBJECT TOTAL							**1,161,800**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edison, Amanda J	Residence Hall Director	00004907	252301	12			1.000	31,500
McConnell, Derek C	Residence Hall Director	00004910	252301	12			1.000	32,089
TBA	Residence Hall Director	00004909	252301	12			1.000	32,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**96,283**
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	14.091	1.000	29,310
SUBTOTAL NONFACULTY							**4.000**	**125,593**
SUBTOTAL SALARIES & WAGES							**4.000**	**125,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,782
519200 FICA CONTRIBUTION								7,661
519300 HEALTH INSURANCE CONTRIBUTION								12,936
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								1,123
SUBTOTAL BENEFITS								**28,814**
TOTAL PERSONAL SERVICES								**154,407**
COST OBJECT TOTAL								**154,407**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00			0.000	114,920
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	1,925
SUBTOTAL NONFACULTY							**0**	**116,845**
SUBTOTAL SALARIES & WAGES							**0.000**	**116,845**
BENEFITS								
519800 WORKERS COMPENSATION								1,034
SUBTOTAL BENEFITS								**1,034**
TOTAL PERSONAL SERVICES								**117,879**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								861,242
570000 COST OF GOODS SOLD								172,700
TOTAL NET OPERATING EXPENSES								**1,033,942**
COST OBJECT TOTAL								**1,151,821**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Residence Hall Custodian II	00015112	271701	12	2080	10.250	1.000	21,320
TBA	Residence Hall Custodian II	00004808	271701	12	2080	10.000	0.500	10,400
Walker, Thomas J	Custodian II	00015111	271701	12	2080	10.250	1.000	21,320
Zrust, Alden F	Residence Hall Custodian II	00015110	271701	12	2080	10.852	1.000	22,573
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**75,613**
SUBTOTAL NONFACULTY							**3.500**	**75,613**
SUBTOTAL SALARIES & WAGES							**3.500**	**75,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,084
519200 FICA CONTRIBUTION								4,612
519300 HEALTH INSURANCE CONTRIBUTION								7,788
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								310
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**17,545**
TOTAL PERSONAL SERVICES								**93,158**
COST OBJECT TOTAL								**93,158**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.077	0.250	6,280
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,280
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,280
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,280
	TOTAL Blunt, Linda M						**1.00**	**25,120**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.838	0.250	6,156
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,156
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,156
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,156
	TOTAL Jones, Cameron W						**1.00**	**24,624**
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	12.350	1.000	25,687
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.746	0.250	8,708
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,708
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,708
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,708
	TOTAL Hotovy, Janelle L						**1.00**	**34,832**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**46,831**
SUBTOTAL NONFACULTY							**1.750**	**46,831**
SUBTOTAL SALARIES & WAGES							**1.750**	**46,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,529
519200 FICA CONTRIBUTION								2,857
519300 HEALTH INSURANCE CONTRIBUTION								4,824
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**10,850**
TOTAL PERSONAL SERVICES								**57,681**
COST OBJECT TOTAL								**57,681**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zalman, Matthew A	Resident Director, Husker Village	00015048	252301	12			1.000	33,742
SUBTOTAL NONFACULTY							**1.000**	**33,742**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,822
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								3,475
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**7,827**
TOTAL PERSONAL SERVICES								**41,569**
COST OBJECT TOTAL								**41,569**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00			0.000	824
SUBTOTAL NONFACULTY							**0**	**824**
SUBTOTAL SALARIES & WAGES							**0.000**	**824**
BENEFITS								
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**7**
TOTAL PERSONAL SERVICES								**831**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,811
TOTAL NET OPERATING EXPENSES								**71,811**
COST OBJECT TOTAL								**72,642**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			0.500	15,013
SUBTOTAL NONFACULTY							**0.500**	**15,013**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,013**
BENEFITS								
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**130**
TOTAL PERSONAL SERVICES								**15,143**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,865
TOTAL NET OPERATING EXPENSES								**131,865**
COST OBJECT TOTAL								**147,008**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: University Park Apartments (23-7519-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,212
	TOTAL NET OPERATING EXPENSES							**183,212**
	COST OBJECT TOTAL							**183,212**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,331
	TOTAL NET OPERATING EXPENSES							**112,331**
	COST OBJECT TOTAL							**112,331**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								258,185
	TOTAL NET OPERATING EXPENSES							**258,185**
	COST OBJECT TOTAL							**258,185**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,078
	TOTAL NET OPERATING EXPENSES							**158,078**
	COST OBJECT TOTAL							**158,078**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		14.514	1.450	44,203
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	266
SUBTOTAL NONFACULTY							**1.450**	**44,469**
SUBTOTAL SALARIES & WAGES							**1.450**	**44,469**
BENEFITS								
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**386**
TOTAL PERSONAL SERVICES								**44,855**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								371,533
TOTAL NET OPERATING EXPENSES								**371,533**
COST OBJECT TOTAL								**416,388**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hier, Leslie D	Residence Hall Custodian II	00004861	271701	12	2080	10.250	1.000	21,320
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	20.497	0.500	21,317
	Knoll Res Center-Facilities (23-7527-1400)		514000				0.500	21,317
	TOTAL Leazer, Joseph P						**1.00**	**42,634**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**42,637**
SUBTOTAL NONFACULTY							**1.500**	**42,637**
SUBTOTAL SALARIES & WAGES							**1.500**	**42,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,302
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								4,392
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**9,719**
TOTAL PERSONAL SERVICES								**52,356**
COST OBJECT TOTAL								**52,356**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00012201	252301	12			1.000	32,260
SUBTOTAL NONFACULTY							**1.000**	**32,260**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								3,323
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**7,354**
TOTAL PERSONAL SERVICES								**39,614**
COST OBJECT TOTAL								**39,614**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			10.000	155,629
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	1,070
SUBTOTAL NONFACULTY							**10.000**	**156,699**
SUBTOTAL SALARIES & WAGES							**10.000**	**156,699**
BENEFITS								
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**690**
TOTAL PERSONAL SERVICES								**157,389**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								534,432
570000 COST OF GOODS SOLD								79,200
TOTAL NET OPERATING EXPENSES								**613,632**
COST OBJECT TOTAL								**771,021**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Cheryl L	Residence Hall Custodian II	00013848	271701	12	2080	10.250	1.000	21,320
Roach, Brook P	Residence Hall Custodian II	00012246	271701	12	2080	10.250	1.000	21,320
TBA	Custodial Leader	00006464	271702	12	2080	11.722	1.000	24,381
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	20.497	0.500	21,317
	Kauffman Residential Cnt-Facilities (23-7525-1400)		514000				0.500	21,317
	TOTAL Leazer, Joseph P						**1.00**	**42,634**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**88,338**
SUBTOTAL NONFACULTY							**3.500**	**88,338**
SUBTOTAL SALARIES & WAGES							**3.500**	**88,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								5,388
519300 HEALTH INSURANCE CONTRIBUTION								9,099
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								790
SUBTOTAL BENEFITS								**20,136**
TOTAL PERSONAL SERVICES								**108,474**
COST OBJECT TOTAL								**108,474**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.077	0.250	6,280
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,280
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,280
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,280
	TOTAL Blunt, Linda M						**1.00**	**25,120**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.838	0.250	6,156
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,156
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,156
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,156
	TOTAL Jones, Cameron W						**1.00**	**24,624**
Witcombe, Shelley A	Senior Retail Associate	00005101	282701	12	2080	15.231	1.000	31,680
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.746	0.250	8,708
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,708
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,708
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,708
	TOTAL Hotovy, Janelle L						**1.00**	**34,832**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**52,824**
SUBTOTAL NONFACULTY							**1.750**	**52,824**
SUBTOTAL SALARIES & WAGES							**1.750**	**52,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								3,222
519300 HEALTH INSURANCE CONTRIBUTION								5,441
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**12,042**
TOTAL PERSONAL SERVICES								**64,866**
COST OBJECT TOTAL								**64,866**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toland, Toby L	Knoll Residence Director	00008567	252301	12			1.000	33,920
SUBTOTAL NONFACULTY							**1.000**	**33,920**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,832
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,494
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**7,732**
TOTAL PERSONAL SERVICES								**41,652**
COST OBJECT TOTAL								**41,652**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Food Stores (74)

COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,856
570000 COST OF GOODS SOLD								2,593
TOTAL NET OPERATING EXPENSES								**9,449**
COST OBJECT TOTAL								**9,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	69,015
Baack, Melissa L	Accountant	00006743	243301	12			1.000	47,000
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	72,537
Hagedorn, Jami J	Asst Director of Business/HR Operations	00013613	243312	12			1.000	64,391
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**252,943**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	2080	14.303	0.500	14,875
	Administration (23-7701-1101)		514000				0.500	14,875
	TOTAL McLaughlin, Sandra L						**1.00**	**29,750**
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	20.387	1.000	42,405
Becker, Traci L	Accounting Clerk III	00010580	242401	12	2080	15.579	1.000	32,405
McGrath, Sarah A	Accounting Clerk III	00011777	242401	12	2080	17.407	1.000	36,207
Johnson, Amy L	Staff Secretary III	00011708	242409	12	2080	14.229	1.000	29,597
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**155,489**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	8,100
	SUBTOTAL NONFACULTY						**8.500**	**419,032**
	SUBTOTAL SALARIES & WAGES						**8.500**	**419,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,982
519200 FICA CONTRIBUTION								38,388
519300 HEALTH INSURANCE CONTRIBUTION								64,821
519400 LIFE INSURANCE CONTRIBUTION								629
519700 UNEMPLOYMENT COMPENSATION								1,856
519800 WORKERS COMPENSATION								5,630
	SUBTOTAL BENEFITS							**145,306**
	TOTAL PERSONAL SERVICES							**564,338**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,430
	TOTAL NET OPERATING EXPENSES							**56,430**
	COST OBJECT TOTAL							**620,768**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Associate AD for Community Relations	00009139	095022	12			1.000	123,763
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	196,602
Burton, Robert A	Associate Athletic Director	00010382	095022	12			1.000	180,738
Logsdon, Pat A	Associate AD for Administration	00005276	095022	12			1.000	116,688
Williams, Jamie E	Associate AD of Diversity & Leadership	00003585	095022	12			1.000	175,000
Osborne, Thomas William	Athletic Director	00005214	095082	12			1.000	277,969
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**6.000**	**1,070,760**
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Administrative Assistant	00005294	242402	12	2080	23.385	1.000	48,641
Ostergard, Doak M	Outreach Director	00010535	293300	12			1.000	73,984
Abdouch, Kiley E	HAF Coordinator	00010550	342300	12			1.000	32,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**154,625**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	1040	14.303	0.500	14,875
	Business Office (23-7701-1100)		514000				0.500	14,875
	TOTAL McLaughlin, Sandra L						**1.00**	**29,750**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,800
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	97,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**9.500**	**1,344,260**
SUBTOTAL SALARIES & WAGES							**9.500**	**1,344,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,419
519200 FICA CONTRIBUTION								63,734
519300 HEALTH INSURANCE CONTRIBUTION								107,615
519400 LIFE INSURANCE CONTRIBUTION								1,044
519700 UNEMPLOYMENT COMPENSATION								1,985
519800 WORKERS COMPENSATION								9,346
SUBTOTAL BENEFITS								**240,143**
TOTAL PERSONAL SERVICES								**1,584,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,604,000

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**3,604,000**
	COST OBJECT TOTAL							**5,188,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Kristi J	Assistant Ticket Manager	00005269	242300	12			1.000	45,317
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	65,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**110,941**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	3,000
Christ-Zemunski, Angela R	Ticket Office Associate	00005271	242409	12	2080	13.751	1.000	28,602
Seidl, Lisa M	Ticket Office Assistant	00005268	242409	12	2080	13.000	1.000	27,040
Sinner, Leah M	Ticket Office Assistant	00006173	242409	12	2080	12.788	1.000	26,600
Williamson Conway, Karen C	Ticket Office Assistant	00005279	242409	12	2080	13.289	1.000	27,641
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**112,883**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,632
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						**6.000**	**261,456**
	SUBTOTAL SALARIES & WAGES						**6.000**	**261,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,872
519200 FICA CONTRIBUTION								23,577
519300 HEALTH INSURANCE CONTRIBUTION								39,810
519400 LIFE INSURANCE CONTRIBUTION								387
519700 UNEMPLOYMENT COMPENSATION								843
519800 WORKERS COMPENSATION								3,458
	SUBTOTAL BENEFITS							**88,947**
	TOTAL PERSONAL SERVICES							**350,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								758,073
	TOTAL NET OPERATING EXPENSES							**758,073**
	COST OBJECT TOTAL							**1,108,476**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00		4.375	2.000	37,960
Mosier, Kelly D	Director of Web Operations	00005260	303300	12			1.000	52,000
Wood, Annie L	Design Specialist	00005235	322302	12			1.000	33,658
Bruhn, Scott R	Assistant Media Relations Director	00003584	342302	12			1.000	38,109
Foote, Jeremy W	Assistant Media Relations Director	00010333	342302	12			1.000	32,705
Smith, Matthew J	Assistant Media Relations Director	00015481	342302	12			1.000	35,902
Winter, Hilary M	Assistant Media Relations Director	00008348	342302	12			1.000	28,560
McKnight, Shamus Craig	Associate Media Relations Director	00011035	343300	12			1.000	52,938
York, Randall D	Director of Creative Development	00005301	343300	12			1.000	97,777
Griesch, Jeffrey W	Director of Media Relations Operation	00005249	343310	12			1.000	52,665
Mann, Keith Joseph	Asst AD of Media Relations	00013126	344300	12			1.000	67,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**529,278**
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Administrative Tech I	00005272	242400	12	2080	21.386	1.000	44,482
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	47,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,768
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	7,500
SUBTOTAL NONFACULTY							**13.000**	**644,028**
SUBTOTAL SALARIES & WAGES							**13.000**	**644,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,102
519200 FICA CONTRIBUTION								52,079
519300 HEALTH INSURANCE CONTRIBUTION								87,935
519400 LIFE INSURANCE CONTRIBUTION								854
519700 UNEMPLOYMENT COMPENSATION								1,694
519800 WORKERS COMPENSATION								7,637
SUBTOTAL BENEFITS								**196,301**
TOTAL PERSONAL SERVICES								**840,329**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								192,635
TOTAL NET OPERATING EXPENSES								**192,635**
COST OBJECT TOTAL								**1,032,964**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	109,651
513000 MGR/PROFESSIONAL SAL								
Thorne, Magdelene I	Asst Dir of Capital Plng & Construction	00005232	272300	12			1.000	39,610
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	54,395
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	18.708	1.000	38,912
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	13.000	1.000	27,040
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	13.800	1.000	28,703
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**149,050**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,668
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	7,500
SUBTOTAL NONFACULTY							**5.000**	**317,479**
SUBTOTAL SALARIES & WAGES							**5.000**	**317,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,545
519200 FICA CONTRIBUTION								28,858
519300 HEALTH INSURANCE CONTRIBUTION								48,725
519400 LIFE INSURANCE CONTRIBUTION								473
519700 UNEMPLOYMENT COMPENSATION								1,062
519800 WORKERS COMPENSATION								4,232
SUBTOTAL BENEFITS								**108,895**
TOTAL PERSONAL SERVICES								**426,374**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,063
TOTAL NET OPERATING EXPENSES								**244,063**
COST OBJECT TOTAL								**670,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	48,359
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	48,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**96,718**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005306	084998	00			0.000	125,000
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	125,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**250,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**2.000**	**348,418**
SUBTOTAL SALARIES & WAGES							**2.000**	**348,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,938
519200 FICA CONTRIBUTION								15,744
519300 HEALTH INSURANCE CONTRIBUTION								26,584
519400 LIFE INSURANCE CONTRIBUTION								259
519700 UNEMPLOYMENT COMPENSATION								572
519800 WORKERS COMPENSATION								2,309
SUBTOTAL BENEFITS								**59,406**
TOTAL PERSONAL SERVICES								**407,824**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,311,550
TOTAL NET OPERATING EXPENSES								**2,311,550**
COST OBJECT TOTAL								**2,719,374**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	20,212
SUBTOTAL FACULTY							**0.280**	**20,212**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	229,500
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	51,000
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	42,350
Loewenstein, Lisa E	Assistant Trainer	00007748	292301	12			1.000	42,350
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	40,763
Schueth, Emily J	Assistant Athletic Trainer	00010512	292301	12			1.000	39,000
TBA	Asst Athletic Trainer-Reconditioning	00011807	292301	12			1.000	62,500
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	40,800
Seiler, Amy L	Massage Therapist	00013273	292500	03	520	21.340	0.250	11,097
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	65,327
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	125,000
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	94,911
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.250**	**615,098**
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	23.313	1.000	48,490
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	66,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	30,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,180
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**12.250**	**1,010,768**
SUBTOTAL SALARIES & WAGES							**12.530**	**1,030,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,469
519200 FICA CONTRIBUTION								53,621
519300 HEALTH INSURANCE CONTRIBUTION								90,542
519400 LIFE INSURANCE CONTRIBUTION								880

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519600 STAFF REMISSIONS								20,258
519700 UNEMPLOYMENT COMPENSATION								1,647
519800 WORKERS COMPENSATION								7,863
SUBTOTAL BENEFITS								**222,280**
TOTAL PERSONAL SERVICES								**1,253,260**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,215,180
TOTAL NET OPERATING EXPENSES								**1,215,180**
COST OBJECT TOTAL								**2,468,440**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Food Service Manager	00006539	283301	12			1.000	64,479
Steele II, Michael G	Executive Chef/Asst Dining Service Mgr	00004045	283303	12			1.000	44,736
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	58,000
TBA	Director of Sports Nutrition	00009379	293317	12			1.000	73,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**240,913**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	74,165
Timblin, Mary M	Cler Asst III	00010221	242409	12	2080	17.711	1.000	36,838
Maus, John A	Residence Hall Custodian II	00007439	271701	12	2080	10.621	1.000	22,091
Brown, Dennis D	Food Technician III	00006975	281704	03	860	7.790	0.413	6,692
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	7.785	0.620	10,039
Carter, Misty M	Dining Service Associate	00005682	282701	03	1720	9.994	0.827	17,191
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	10.500	1.000	21,841
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	1720	9.994	0.827	17,191
Perez, Maria R	Dining Service Associate	00004916	282701	03	1720	9.994	0.827	17,191
Sievert, Lindsay B	Dining Service Associate - Deli	00006534	282701	03	1720	9.628	0.827	16,562
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	13.013	1.000	27,067
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	13.018	1.000	27,078
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	12.705	1.000	26,426
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	13.804	1.000	28,712
Gariboy, Shawn	Supply & Distribution Clerk	00004946	321703	03	1720	10.164	0.827	17,483
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.168**	**366,567**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	60,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,980
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	15,000
SUBTOTAL NONFACULTY							**16.168**	**684,460**
SUBTOTAL SALARIES & WAGES							**16.168**	**684,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,589
519200 FICA CONTRIBUTION								48,110
519300 HEALTH INSURANCE CONTRIBUTION								81,235
519400 LIFE INSURANCE CONTRIBUTION								789

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								1,604
519800 WORKERS COMPENSATION								7,055
	SUBTOTAL BENEFITS							**181,382**
	TOTAL PERSONAL SERVICES							**865,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								910,250
	TOTAL NET OPERATING EXPENSES							**910,250**
	COST OBJECT TOTAL							**1,776,092**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	109,651
513000 MGR/PROFESSIONAL SAL								
Bombeck, Derek K	Event Management Specialist	00010013	242300	12	2080	15.399	1.000	32,030
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	14.252	1.000	29,645
Butzke, Kaitlin A	Event Management Specialist	00007049	242300	12	2080	15.103	1.000	31,415
Williams, Ervin Lamont	Event Management Specialist	00013159	242300	12	2080	17.977	1.000	37,392
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	61,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**191,890**
514000 CLER/TECH/SERV WAGES								
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	11.786	1.000	24,515
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	10.200	1.000	21,216
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	11.786	1.000	24,515
Kissack, Jack L	Guest Relations/Security Attendant	00007778	351701	12	2080	11.786	1.000	24,515
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	11.316	1.000	23,537
Richards, Robert G	Guest Relations/Security Attendant	00009402	351701	12	2080	12.201	1.000	25,379
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	10.588	1.000	22,022
TBA	Guest Relations/Security Attendant	00004709	351701	12	2080	11.555	1.000	24,034
Zimmer, Jerome L	Guest Relations/Security Attendant	00009107	351701	12	1144	11.915	0.550	13,631
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.550**	**203,364**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,428
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**14.550**	**537,333**
SUBTOTAL SALARIES & WAGES							**14.550**	**537,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,616
519200 FICA CONTRIBUTION								49,270
519300 HEALTH INSURANCE CONTRIBUTION								83,195
519400 LIFE INSURANCE CONTRIBUTION								807
519700 UNEMPLOYMENT COMPENSATION								2,059
519800 WORKERS COMPENSATION								7,226
SUBTOTAL BENEFITS								**186,173**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**723,506**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,213
	TOTAL NET OPERATING EXPENSES							**182,213**
	COST OBJECT TOTAL							**905,719**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	12			0.000	2,342,372
SUBTOTAL NONFACULTY							**0**	**2,342,372**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,342,372**
TOTAL PERSONAL SERVICES								**2,342,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,691,900
TOTAL NET OPERATING EXPENSES								**7,691,900**
COST OBJECT TOTAL								**10,034,272**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	58,849
514000 CLER/TECH/SERV WAGES								
Lange, Blake A	Assistant Equipment Manager	00010014	321700	12	2080	10.723	1.000	22,304
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	11.344	1.000	23,595
TBA	Assistant Equipment Manager	00015265	321700	12	2080	11.000	1.000	21,320
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**67,219**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	78,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	31,000
	SUBTOTAL NONFACULTY						**4.000**	**235,752**
	SUBTOTAL SALARIES & WAGES						**4.000**	**235,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,245
519200 FICA CONTRIBUTION								10,444
519300 HEALTH INSURANCE CONTRIBUTION								17,635
519400 LIFE INSURANCE CONTRIBUTION								171
519700 UNEMPLOYMENT COMPENSATION								250
519800 WORKERS COMPENSATION								1,531
	SUBTOTAL BENEFITS							**39,276**
	TOTAL PERSONAL SERVICES							**275,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,830
	TOTAL NET OPERATING EXPENSES							**39,830**
	COST OBJECT TOTAL							**314,858**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassinger, Tyler D	Video Production Specialist	00013856	382300	12	2080	13.731	1.000	28,560
Colee, Brad M	Video Production Specialist	00013857	382300	12	2080	15.227	1.000	31,672
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	18.635	1.000	38,760
Pankonin, Christopher A	Video Production Specialist	00009923	382300	12	2080	15.003	1.000	31,206
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	54,087
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	85,204
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	38,760
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	91,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**400,010**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	15.281	0.150	4,769
	Soccer (23-7701-1501)		514000				0.850	27,016
	TOTAL Robertson, Catherine B						**1.00**	**31,785**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,116
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
SUBTOTAL NONFACULTY							**8.150**	**532,895**
SUBTOTAL SALARIES & WAGES							**8.150**	**532,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,248
519200 FICA CONTRIBUTION								29,652
519300 HEALTH INSURANCE CONTRIBUTION								50,067
519400 LIFE INSURANCE CONTRIBUTION								486
519700 UNEMPLOYMENT COMPENSATION								839
519800 WORKERS COMPENSATION								4,348
SUBTOTAL BENEFITS								**111,640**
TOTAL PERSONAL SERVICES								**644,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								366,590
TOTAL NET OPERATING EXPENSES								**366,590**
COST OBJECT TOTAL								**1,011,125**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chiesa, Chad Michael	Microcomputer Specialist	00013158	302310	12	2080	19.598	1.000	40,763
Hansen, Brett W	Microcomputer Specialist	00009485	302310	12	2080	20.250	1.000	42,120
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	19.597	1.000	40,762
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	95,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**218,933**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,820
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	12,000
SUBTOTAL NONFACULTY							**4.000**	**251,753**
SUBTOTAL SALARIES & WAGES							**4.000**	**251,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,954
519200 FICA CONTRIBUTION								16,894
519300 HEALTH INSURANCE CONTRIBUTION								28,524
519400 LIFE INSURANCE CONTRIBUTION								277
519700 UNEMPLOYMENT COMPENSATION								642
519800 WORKERS COMPENSATION								2,477
SUBTOTAL BENEFITS								**63,768**
TOTAL PERSONAL SERVICES								**315,521**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,533
TOTAL NET OPERATING EXPENSES								**277,533**
COST OBJECT TOTAL								**593,054**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pelini, Mark A	Head Coach-Football	00005222	095040	12			1.000	2,875,000
513000 MGR/PROFESSIONAL SAL								
Everson, Austen L	Director of HS Relations	00008444	242300	12			1.000	55,080
Morris, Wince E	Director of Player Personnel	00013396	242300	12			1.000	34,388
Wesch, Jacob R	Asst Director of FB Business Operations	00013005	242303	12			1.000	41,599
Jamrog, Jeff J	Assistant AD for Football Operations	00005251	244300	12			1.000	150,514
Beck, Timothy G	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	372,300
Brown, Ronald A	Assistant Coach-Football	00005253	374300	12			1.000	244,800
Cotton, Barney T	Assistant Coach-Football	00007872	374300	12			1.000	244,800
Els, Ross M	Assistant Coach-Football	00007806	374300	12			1.000	220,000
Fisher Jr, Richard E	Assistant Coach-Football	00005240	374300	12			1.000	180,000
Garrison, John D	Assistant Coach-Football	00005864	374300	12			1.000	160,000
Joseph Jr, Terry	Assistant Coach-Football	00005244	374300	12			1.000	230,000
Kaczenski, Rick J	Assistant Coach-Football	00005237	374300	12			1.000	198,900
Papuchis Jr, John C	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	300,000
Guillotte, Tate B	Assistant Video Director	00008412	382300	12			1.000	33,660
Nobler, Michael W	Video Director	00009256	383300	12			1.000	68,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**2,534,860**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	100,384
Cunningham, Megan L	Staff Secretary II	00005274	241409	12	2080	12.240	1.000	25,459
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	17.320	1.000	36,025
Kearney, Aaryn J	Recruiting Staff Assistant	00005277	242409	12	2080	13.175	1.000	27,404
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	18.114	1.000	37,677
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**226,949**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	69,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,336
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
SUBTOTAL NONFACULTY							**20.000**	**5,761,145**
SUBTOTAL SALARIES & WAGES							**20.000**	**5,761,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,277

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								169,758
519300 HEALTH INSURANCE CONTRIBUTION								286,640
519400 LIFE INSURANCE CONTRIBUTION								2,783
519700 UNEMPLOYMENT COMPENSATION								6,288
519800 WORKERS COMPENSATION								24,894
SUBTOTAL BENEFITS								**640,640**
TOTAL PERSONAL SERVICES								**6,401,785**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,505,492
TOTAL NET OPERATING EXPENSES								**9,505,492**
COST OBJECT TOTAL								**15,907,277**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	1,400,000
513000 MGR/PROFESSIONAL SAL								
Coleman, Ronald	Director of Player Development-M Bsktbl	00015003	242300	12			1.000	115,000
Olson, Jayden D	Director of Men's Basketball Operations	00005289	243312	12			1.000	85,000
Harriman, Christopher J	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	200,000
Johnson, Benjamin L	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	185,000
Smith, Craig F	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	160,000
Eaton, Gregory S	Video Specialist	00002754	382300	12			1.000	36,000
Shaw Jr, James W	Video and Administrative Coordinator	00013121	382300	12			1.000	37,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**818,481**
514000 CLER/TECH/SERV WAGES								
Whitemore, Kimberly J	Secretarial Spec	00005280	242409	12	2080	17.147	1.000	35,665
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	36,174
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**9.000**	**2,302,320**
SUBTOTAL SALARIES & WAGES							**9.000**	**2,302,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,992
519200 FICA CONTRIBUTION								84,714
519300 HEALTH INSURANCE CONTRIBUTION								143,041
519400 LIFE INSURANCE CONTRIBUTION								1,389
519700 UNEMPLOYMENT COMPENSATION								2,182
519800 WORKERS COMPENSATION								12,423
SUBTOTAL BENEFITS								**318,741**
TOTAL PERSONAL SERVICES								**2,621,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,664,950
TOTAL NET OPERATING EXPENSES								**2,664,950**
COST OBJECT TOTAL								**5,286,011**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	211,752
513000 MGR/PROFESSIONAL SAL								
Pierce, Tony James	Track & Field Coordinator	00013838	372300	12			1.000	35,084
Grimes, Kristofor X	Assistant Coach-Track	00005291	374300	12			1.000	84,701
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	69,884
Lane, Carrie A	Assistant Coach-Track	00007340	374300	12			1.000	62,220
Martin, Matthew	Assistant Coach Track	00008954	374300	12			1.000	51,000
Maxwell, Billy E	Assistant Coach-Track	00005225	374300	12			1.000	97,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**400,551**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	18,564
Earl, DaNelle A	Staff Secy III	00006281	242409	12	2080	15.556	1.000	32,356
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**50,920**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	20,900
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	58,288
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**8.000**	**742,611**
SUBTOTAL SALARIES & WAGES							**8.000**	**742,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,935
519200 FICA CONTRIBUTION								43,981
519300 HEALTH INSURANCE CONTRIBUTION								74,264
519400 LIFE INSURANCE CONTRIBUTION								721
519700 UNEMPLOYMENT COMPENSATION								1,549
519800 WORKERS COMPENSATION								6,450
SUBTOTAL BENEFITS								**165,900**
TOTAL PERSONAL SERVICES								**908,511**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,099,744
TOTAL NET OPERATING EXPENSES								**2,099,744**
COST OBJECT TOTAL								**3,008,255**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	163,200
513000 MGR/PROFESSIONAL SAL								
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243312	12			1.000	45,900
Bolt, William E	Associate Head Baseball Coach	00008942	374300	12			1.000	91,800
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	127,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**265,200**
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	19.253	1.000	40,047
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	62,828
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						**5.000**	**541,475**
	SUBTOTAL SALARIES & WAGES						**5.000**	**541,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,856
519200 FICA CONTRIBUTION								28,078
519300 HEALTH INSURANCE CONTRIBUTION								47,411
519400 LIFE INSURANCE CONTRIBUTION								460
519700 UNEMPLOYMENT COMPENSATION								1,965
519800 WORKERS COMPENSATION								4,117
	SUBTOTAL BENEFITS							**106,887**
	TOTAL PERSONAL SERVICES							**648,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,169,470
	TOTAL NET OPERATING EXPENSES							**1,169,470**
	COST OBJECT TOTAL							**1,817,832**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	128,110
513000 MGR/PROFESSIONAL SAL								
Ersland, Tony J	Assistant Coach-Wrestling	00008953	374300	12			1.000	57,173
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	58,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**115,467**
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.757	0.200	7,387
	Tennis, Men's (23-7701-1208)		514000				0.200	7,387
	Golf, Men's (23-7701-1209)		514000				0.200	7,387
	Tennis, Women's (23-7701-1408)		514000				0.200	7,387
	Golf, Women's (23-7701-1409)		514000				0.200	7,387
	TOTAL Shutts, Ellen M						**1.00**	**36,935**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,320
SUBTOTAL NONFACULTY							**3.200**	**301,284**
SUBTOTAL SALARIES & WAGES							**3.200**	**301,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,051
519200 FICA CONTRIBUTION								20,391
519300 HEALTH INSURANCE CONTRIBUTION								34,430
519400 LIFE INSURANCE CONTRIBUTION								334
519700 UNEMPLOYMENT COMPENSATION								753
519800 WORKERS COMPENSATION								2,990
SUBTOTAL BENEFITS								**76,949**
TOTAL PERSONAL SERVICES								**378,233**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702,704
TOTAL NET OPERATING EXPENSES								**702,704**
COST OBJECT TOTAL								**1,080,937**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	67,449
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	37,339
TBA	Assistant Coach-Swimming & Diving	00007087	374300	12			1.000	39,766
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**77,105**
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.445	0.500	15,023
	Gymnastics, Men's (23-7701-1207)		514000				0.500	15,023
	TOTAL Werschke, Annette R						**1.00**	**30,046**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	35,228
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**3.500**	**208,455**
SUBTOTAL SALARIES & WAGES							**3.500**	**208,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,349
519200 FICA CONTRIBUTION								18,469
519300 HEALTH INSURANCE CONTRIBUTION								31,186
519400 LIFE INSURANCE CONTRIBUTION								303
519600 STAFF REMISSIONS								5,478
519700 UNEMPLOYMENT COMPENSATION								654
519800 WORKERS COMPENSATION								2,709
SUBTOTAL BENEFITS								**75,148**
TOTAL PERSONAL SERVICES								**283,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								730,392
TOTAL NET OPERATING EXPENSES								**730,392**
COST OBJECT TOTAL								**1,013,995**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	52,575
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	41,883
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	29,645
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**71,528**
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.445	0.500	15,023
	Swimming (23-7701-1206)		514000				0.500	15,023
	TOTAL Werschke, Annette R						**1.00**	**30,046**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,492
SUBTOTAL NONFACULTY							**3.500**	**154,868**
SUBTOTAL SALARIES & WAGES							**3.500**	**154,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,341
519200 FICA CONTRIBUTION								10,552
519300 HEALTH INSURANCE CONTRIBUTION								17,816
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								389
519800 WORKERS COMPENSATION								1,547
SUBTOTAL BENEFITS								**39,818**
TOTAL PERSONAL SERVICES								**194,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,972
TOTAL NET OPERATING EXPENSES								**409,972**
COST OBJECT TOTAL								**604,658**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	63,186
513000 MGR/PROFESSIONAL SAL								
Barthel, Joerg I	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	34,321
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.757	0.200	7,387
	Wrestling (23-7701-1205)		514000				0.200	7,387
	Golf, Men's (23-7701-1209)		514000				0.200	7,387
	Tennis, Women's (23-7701-1408)		514000				0.200	7,387
	Golf, Women's (23-7701-1409)		514000				0.200	7,387
	TOTAL Shutts, Ellen M						**1.00**	**36,935**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
SUBTOTAL NONFACULTY							**2.200**	**118,958**
SUBTOTAL SALARIES & WAGES							**2.200**	**118,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,079
519200 FICA CONTRIBUTION								6,868
519300 HEALTH INSURANCE CONTRIBUTION								11,595
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								248
519800 WORKERS COMPENSATION								1,007
SUBTOTAL BENEFITS								**25,910**
TOTAL PERSONAL SERVICES								**144,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,686
TOTAL NET OPERATING EXPENSES								**368,686**
COST OBJECT TOTAL								**513,554**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	58,175
513000 MGR/PROFESSIONAL SAL								
Bedient, Anthony R	Assistant Coach - Men's Golf	00007419	374300	04			0.420	20,600
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.757	0.200	7,387
	Wrestling (23-7701-1205)		514000				0.200	7,387
	Tennis, Men's (23-7701-1208)		514000				0.200	7,387
	Tennis, Women's (23-7701-1408)		514000				0.200	7,387
	Golf, Women's (23-7701-1409)		514000				0.200	7,387
	TOTAL Shutts, Ellen M						**1.00**	**36,935**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,752
SUBTOTAL NONFACULTY							**1.620**	**93,914**
SUBTOTAL SALARIES & WAGES							**1.620**	**93,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,099
519200 FICA CONTRIBUTION								8,019
519300 HEALTH INSURANCE CONTRIBUTION								13,540
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								239
519800 WORKERS COMPENSATION								1,175
SUBTOTAL BENEFITS								**30,203**
TOTAL PERSONAL SERVICES								**124,117**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,200
TOTAL NET OPERATING EXPENSES								**335,200**
COST OBJECT TOTAL								**459,317**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clarke, Tyler S	Assistant Football Strength Coach	00013683	372300	12			1.000	66,300
Harris, Lauren D	Assistant Strength Coach	00009795	372300	12			1.000	50,000
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	51,000
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	35,360
Powell, Jason W	Assistant Strength Coach	00011986	372300	12			1.000	32,844
Rigoni, J Brandon	Asst Strength & Cond Coach/Perf Rsch	00009399	372300	12			1.000	52,938
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	44,079
Wade, Chad	Assistant Football Strength Coach	00007456	372300	12			1.000	70,483
Arthur, Michael J	Director of Strength & Conditioning	00009412	373300	12			1.000	93,909
Dobson, James C	Head Football Strength Coach	00013684	374300	12			1.000	205,000
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	71,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**773,313**
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	15.538	1.000	32,319
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**12.000**	**806,816**
SUBTOTAL SALARIES & WAGES							**12.000**	**806,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,593
519200 FICA CONTRIBUTION								58,281
519300 HEALTH INSURANCE CONTRIBUTION								98,409
519400 LIFE INSURANCE CONTRIBUTION								956
519700 UNEMPLOYMENT COMPENSATION								2,074
519800 WORKERS COMPENSATION								8,546
SUBTOTAL BENEFITS								**219,859**
TOTAL PERSONAL SERVICES								**1,026,675**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								**92,000**
COST OBJECT TOTAL								**1,118,675**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	673,200
513000 MGR/PROFESSIONAL SAL								
Bethea, Janine L	Director-Women's Basketball Operations	00010056	243312	12			1.000	71,996
Gray, Yeshimbra T	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	160,000
Smallwood, Sunny Deon	Associate Head Coach-Women's Basketball	00005287	374300	12			1.000	177,236
Weltmer, Dayna F	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	97,406
Thoms, Austin W	Video and Administrative Coordinator	00012992	382300	12			1.000	36,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**542,638**
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	15.802	1.000	32,868
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,800
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	25,716
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**7.000**	**1,309,622**
SUBTOTAL SALARIES & WAGES							**7.000**	**1,309,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,288
519200 FICA CONTRIBUTION								47,771
519300 HEALTH INSURANCE CONTRIBUTION								80,662
519400 LIFE INSURANCE CONTRIBUTION								783
519600 STAFF REMISSIONS								2,198
519700 UNEMPLOYMENT COMPENSATION								1,723
519800 WORKERS COMPENSATION								7,005
SUBTOTAL BENEFITS								**182,430**
TOTAL PERSONAL SERVICES								**1,492,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,503,953
TOTAL NET OPERATING EXPENSES								**1,503,953**
COST OBJECT TOTAL								**2,996,005**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	148,818
513000 MGR/PROFESSIONAL SAL								
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	60,517
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	78,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**139,301**
514000 CLER/TECH/SERV WAGES								
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	17.322	1.000	36,029
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,540
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**4.000**	**356,688**
SUBTOTAL SALARIES & WAGES							**4.000**	**356,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,196
519200 FICA CONTRIBUTION								18,296
519300 HEALTH INSURANCE CONTRIBUTION								30,893
519400 LIFE INSURANCE CONTRIBUTION								300
519700 UNEMPLOYMENT COMPENSATION								687
519800 WORKERS COMPENSATION								2,683
SUBTOTAL BENEFITS								**69,055**
TOTAL PERSONAL SERVICES								**425,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								849,877
TOTAL NET OPERATING EXPENSES								**849,877**
COST OBJECT TOTAL								**1,275,620**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	375,000
513000 MGR/PROFESSIONAL SAL								
Wischmeier, Lindsay A	Director of Volleyball Operations	00011811	243312	12			1.000	54,488
Conners, Daniel N	Assistant Coach-Volleyball	00008945	374300	12			1.000	70,700
Meske, Daniel C	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	50,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**175,890**
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	14.232	0.400	11,841
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,841
	Rifle (23-7701-1414)		514000				0.200	5,921
	TOTAL Fusco, Karin S						**1.00**	**29,603**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	35,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,444
	SUBTOTAL NONFACULTY						**4.400**	**619,175**
	SUBTOTAL SALARIES & WAGES						**4.400**	**619,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,635
519200 FICA CONTRIBUTION								26,699
519300 HEALTH INSURANCE CONTRIBUTION								45,082
519400 LIFE INSURANCE CONTRIBUTION								438
519700 UNEMPLOYMENT COMPENSATION								970
519800 WORKERS COMPENSATION								3,916
	SUBTOTAL BENEFITS							**100,740**
	TOTAL PERSONAL SERVICES							**719,915**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,065,522
	TOTAL NET OPERATING EXPENSES							**1,065,522**
	COST OBJECT TOTAL							**1,785,437**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	104,453
513000 MGR/PROFESSIONAL SAL								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	61,200
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,200**
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	14.232	0.400	11,841
	Volleyball (23-7701-1405)		514000				0.400	11,841
	Rifle (23-7701-1414)		514000				0.200	5,921
	TOTAL Fusco, Karin S						**1.00**	**29,603**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	4,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,552
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						**3.400**	**248,246**
	SUBTOTAL SALARIES & WAGES						**3.400**	**248,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,800
519200 FICA CONTRIBUTION								12,200
519300 HEALTH INSURANCE CONTRIBUTION								20,600
519400 LIFE INSURANCE CONTRIBUTION								200
519700 UNEMPLOYMENT COMPENSATION								413
519800 WORKERS COMPENSATION								1,789
	SUBTOTAL BENEFITS							**46,002**
	TOTAL PERSONAL SERVICES							**294,248**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								651,010
	TOTAL NET OPERATING EXPENSES							**651,010**
	COST OBJECT TOTAL							**945,258**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	79,610
513000 MGR/PROFESSIONAL SAL								
Perez, Hayden F	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	37,093
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.757	0.200	7,387
	Wrestling (23-7701-1205)		514000				0.200	7,387
	Tennis, Men's (23-7701-1208)		514000				0.200	7,387
	Golf, Men's (23-7701-1209)		514000				0.200	7,387
	Golf, Women's (23-7701-1409)		514000				0.200	7,387
	TOTAL Shutts, Ellen M						**1.00**	**36,935**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,436
SUBTOTAL NONFACULTY							**2.200**	**138,526**
SUBTOTAL SALARIES & WAGES							**2.200**	**138,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,271
519200 FICA CONTRIBUTION								10,471
519300 HEALTH INSURANCE CONTRIBUTION								17,682
519400 LIFE INSURANCE CONTRIBUTION								172
519700 UNEMPLOYMENT COMPENSATION								376
519800 WORKERS COMPENSATION								1,535
SUBTOTAL BENEFITS								**39,507**
TOTAL PERSONAL SERVICES								**178,033**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								587,453
TOTAL NET OPERATING EXPENSES								**587,453**
COST OBJECT TOTAL								**765,486**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	66,539
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		14.423	0.500	26,667
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.757	0.200	7,387
	Wrestling (23-7701-1205)		514000				0.200	7,387
	Tennis, Men's (23-7701-1208)		514000				0.200	7,387
	Golf, Men's (23-7701-1209)		514000				0.200	7,387
	Tennis, Women's (23-7701-1408)		514000				0.200	7,387
	TOTAL Shutts, Ellen M						**1.00**	**36,935**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**34,054**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
SUBTOTAL NONFACULTY							**1.700**	**108,399**
SUBTOTAL SALARIES & WAGES							**1.700**	**108,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,091
519200 FICA CONTRIBUTION								8,009
519300 HEALTH INSURANCE CONTRIBUTION								13,526
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								299
519800 WORKERS COMPENSATION								1,175
SUBTOTAL BENEFITS								**30,231**
TOTAL PERSONAL SERVICES								**138,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								331,340
TOTAL NET OPERATING EXPENSES								**331,340**
COST OBJECT TOTAL								**469,970**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyers, Paul	Associate AD for Development	00008926	095022	12			1.000	120,625
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	45,000
Freeman, Lindsey L	Premium Seating & Events Coordinator	00010086	342300	12			1.000	38,818
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	42,368
Freeman, Derek D	HAF Director of Annual Giving	00009926	343300	12			1.000	48,504
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	53,733
TBA	HAF Major Gift - Fundraising Officer	00010375	343308	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**298,423**
514000 CLER/TECH/SERV WAGES								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	15.268	1.000	31,757
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	24,600
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,400
	TOTAL 516000 STUDENT WAGES						**0.000**	**60,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	13,368
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**7.000**	**525,173**
SUBTOTAL SALARIES & WAGES							**7.000**	**525,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,011
519200 FICA CONTRIBUTION								39,551
519300 HEALTH INSURANCE CONTRIBUTION								66,782
519400 LIFE INSURANCE CONTRIBUTION								649
519700 UNEMPLOYMENT COMPENSATION								1,251
519800 WORKERS COMPENSATION								5,800
SUBTOTAL BENEFITS								**149,044**
TOTAL PERSONAL SERVICES								**674,217**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								922,541
TOTAL NET OPERATING EXPENSES								**922,541**
COST OBJECT TOTAL								**1,596,758**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Senior Associate Athletic Director	00006944	095022	12			1.000	156,775
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	118,000
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	44,877
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	40,995
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	39,225
TBA	Acad Counselor, Coord Multicultural Prog	00006196	252306	12			1.000	38,720
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	60,000
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	62,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**404,128**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	40,000
Huber, Leah T	Administrative Tech I	00006865	242400	12	2080	16.119	1.000	33,528
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**73,528**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	75,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	29,896
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,500
SUBTOTAL NONFACULTY							**8.000**	**740,827**
SUBTOTAL SALARIES & WAGES							**8.000**	**740,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,836
519200 FICA CONTRIBUTION								46,130
519300 HEALTH INSURANCE CONTRIBUTION								77,893
519400 LIFE INSURANCE CONTRIBUTION								757
519700 UNEMPLOYMENT COMPENSATION								1,565
519800 WORKERS COMPENSATION								6,765
SUBTOTAL BENEFITS								**173,946**
TOTAL PERSONAL SERVICES								**914,773**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								387,799
TOTAL NET OPERATING EXPENSES								**387,799**
COST OBJECT TOTAL								**1,302,572**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bargen, Gary Lee	Associate Athletic Director - Compliance	00010079	095022	12			1.000	107,257
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Compliance Coordinator	00009966	242300	12	2080	16.346	1.000	34,000
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	17.307	1.000	35,998
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	52,938
Peterson, Patricia A	Assistant Director	00010225	242300	12			1.000	52,938
Ragoss, Laureen M	Associate Director of Compliance	00009197	243300	12			1.000	68,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**244,693**
514000 CLER/TECH/SERV WAGES								
Friesen, Gaila	Secretarial Specialist	00006746	242409	12	2080	16.985	1.000	35,328
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,700
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**7.000**	**395,178**
SUBTOTAL SALARIES & WAGES							**7.000**	**395,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,695
519200 FICA CONTRIBUTION								29,026
519300 HEALTH INSURANCE CONTRIBUTION								49,012
519400 LIFE INSURANCE CONTRIBUTION								476
519700 UNEMPLOYMENT COMPENSATION								999
519800 WORKERS COMPENSATION								4,257
SUBTOTAL BENEFITS								**109,465**
TOTAL PERSONAL SERVICES								**504,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,958
TOTAL NET OPERATING EXPENSES								**37,958**
COST OBJECT TOTAL								**542,601**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	68,101
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	37,339
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	8,580
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
SUBTOTAL NONFACULTY							**2.000**	**128,084**
SUBTOTAL SALARIES & WAGES							**2.000**	**128,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,208
519200 FICA CONTRIBUTION								11,530
519300 HEALTH INSURANCE CONTRIBUTION								19,468
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								425
519800 WORKERS COMPENSATION								1,691
SUBTOTAL BENEFITS								**43,511**
TOTAL PERSONAL SERVICES								**171,595**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								289,359
TOTAL NET OPERATING EXPENSES								**289,359**
COST OBJECT TOTAL								**460,954**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Underwood, Stacy M	Head Coach-Rifle	00010376	095040	12			1.000	53,000
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	14.232	0.200	5,921
	Volleyball (23-7701-1405)		514000				0.400	11,841
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,841
	TOTAL Fusco, Karin S						**1.00**	**29,603**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,236
SUBTOTAL NONFACULTY							**1.200**	**66,157**
SUBTOTAL SALARIES & WAGES							**1.200**	**66,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,376
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								6,438
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**14,382**
TOTAL PERSONAL SERVICES								**80,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,855
TOTAL NET OPERATING EXPENSES								**208,855**
COST OBJECT TOTAL								**289,394**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Associate AD for Life Skills	00007713	095022	12			1.000	107,769
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	19,271
Gardner, Jessie K	Life Skills Coordinator	00009074	252300	12			1.000	37,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**57,231**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,896
SUBTOTAL NONFACULTY							**2.000**	**179,396**
SUBTOTAL SALARIES & WAGES							**2.000**	**179,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,674
519200 FICA CONTRIBUTION								12,058
519300 HEALTH INSURANCE CONTRIBUTION								20,361
519400 LIFE INSURANCE CONTRIBUTION								198
519700 UNEMPLOYMENT COMPENSATION								454
519800 WORKERS COMPENSATION								1,769
SUBTOTAL BENEFITS								**45,514**
TOTAL PERSONAL SERVICES								**224,910**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,795
TOTAL NET OPERATING EXPENSES								**84,795**
COST OBJECT TOTAL								**309,705**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	130,214
513000 MGR/PROFESSIONAL SAL								
Bassett, Daniel	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	44,468
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	47,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**91,983**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	15.281	0.850	27,016
	Huskervision (23-7701-1118)		514000				0.150	4,769
	TOTAL Robertson, Catherine B						**1.00**	**31,785**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	6,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,492
	SUBTOTAL NONFACULTY						**3.850**	**305,705**
	SUBTOTAL SALARIES & WAGES						**3.850**	**305,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,231
519200 FICA CONTRIBUTION								20,594
519300 HEALTH INSURANCE CONTRIBUTION								34,773
519400 LIFE INSURANCE CONTRIBUTION								338
519700 UNEMPLOYMENT COMPENSATION								754
519800 WORKERS COMPENSATION								3,020
	SUBTOTAL BENEFITS							**77,710**
	TOTAL PERSONAL SERVICES							**383,415**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								786,486
	TOTAL NET OPERATING EXPENSES							**786,486**
	COST OBJECT TOTAL							**1,169,901**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	65,365
514000 CLER/TECH/SERV WAGES								
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	10.588	1.000	22,022
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	12.801	1.000	26,627
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	12.351	1.000	25,690
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	11.475	1.000	23,869
Martins, Mikayla A	Custodian II	00012986	271701	12	2080	10.588	1.000	22,022
Peterson, Calvin J	Custodian II	00004722	271701	12	2080	10.000	1.000	20,800
Rempe, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	10.588	1.000	22,022
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	10.746	1.000	22,352
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	24.433	1.000	50,820
Horstman Jr, John G	Bldg Serv Tech III	00004716	272605	12	2080	20.156	1.000	41,924
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	15.262	1.000	31,745
Moore, Alan M	Electrician	00004713	272610	12	2080	21.997	1.000	45,754
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	21.420	1.000	44,554
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	15.486	1.000	32,211
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	14.437	1.000	30,028
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**462,440**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,068
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							**16.000**	**573,873**
SUBTOTAL SALARIES & WAGES							**16.000**	**573,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,333
519200 FICA CONTRIBUTION								45,562
519300 HEALTH INSURANCE CONTRIBUTION								76,933
519400 LIFE INSURANCE CONTRIBUTION								747
519700 UNEMPLOYMENT COMPENSATION								1,676
519800 WORKERS COMPENSATION								6,681
SUBTOTAL BENEFITS								**171,932**
TOTAL PERSONAL SERVICES								**745,805**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,241,660
	TOTAL NET OPERATING EXPENSES							**1,241,660**
	COST OBJECT TOTAL							**1,987,465**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								868,950
	TOTAL NET OPERATING EXPENSES							**868,950**
	COST OBJECT TOTAL							**868,950**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	55,586
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	35,462
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	41,323
Haynes, Eric R	Assistant Director of Facilities	00011671	273300	12			1.000	58,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**195,715**
514000 CLER/TECH/SERV WAGES								
Tallman Jr, Norman L	Custodian II	00004717	271701	12	2080	11.845	1.000	24,638
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	21.097	1.000	43,882
Schroder, Jeffrey C	Building Service Technician II	00013152	272605	12	2080	14.089	1.000	29,305
Carter, Chad J	Electrician	00004714	272610	12	2080	23.293	1.000	48,449
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**146,274**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,136
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						**8.000**	**376,125**
	SUBTOTAL SALARIES & WAGES						**8.000**	**376,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,392
519200 FICA CONTRIBUTION								30,943
519300 HEALTH INSURANCE CONTRIBUTION								52,250
519400 LIFE INSURANCE CONTRIBUTION								507
519700 UNEMPLOYMENT COMPENSATION								1,242
519800 WORKERS COMPENSATION								4,538
	SUBTOTAL BENEFITS							**116,872**
	TOTAL PERSONAL SERVICES							**492,997**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,372,840
	TOTAL NET OPERATING EXPENSES							**6,372,840**
	COST OBJECT TOTAL							**6,865,837**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,200
Kliment, Lonna M	Director of Ticket Marketing	00008739	343309	12			1.000	42,000
Rowley, Ethan R	Marketing Director	00010084	343309	12			1.000	42,840
Stephens, Michael J	Asst AD Marketing, Licensing, Concession	00009581	344300	12			1.000	72,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**175,702**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	20,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,884
SUBTOTAL NONFACULTY							**3.000**	**197,586**
SUBTOTAL SALARIES & WAGES							**3.000**	**197,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,922
519200 FICA CONTRIBUTION								15,727
519300 HEALTH INSURANCE CONTRIBUTION								26,554
519400 LIFE INSURANCE CONTRIBUTION								258
519700 UNEMPLOYMENT COMPENSATION								507
519800 WORKERS COMPENSATION								2,306
SUBTOTAL BENEFITS								**59,274**
TOTAL PERSONAL SERVICES								**256,860**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								454,210
TOTAL NET OPERATING EXPENSES								**454,210**
COST OBJECT TOTAL								**711,070**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	36,702
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**77,502**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,404
SUBTOTAL NONFACULTY							**2.000**	**78,906**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,834
519200 FICA CONTRIBUTION								7,720
519300 HEALTH INSURANCE CONTRIBUTION								13,035
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								300
519800 WORKERS COMPENSATION								1,132
SUBTOTAL BENEFITS								**29,148**
TOTAL PERSONAL SERVICES								**108,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,850
TOTAL NET OPERATING EXPENSES								**101,850**
COST OBJECT TOTAL								**209,904**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,000
	TOTAL NET OPERATING EXPENSES							**135,000**
	COST OBJECT TOTAL							**135,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingenfelder, Gregg E	Team Store Manager	00010186	243300	12			1.000	58,232
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		14.423	0.500	36,000
Crandall, Darcy E	Assistant Store/Events Manager	00009284	242400	12	2080	14.280	1.000	29,702
Tambke, Michelle A	Senior Event Sales Associate	00006884	242400	12	1768	14.280	0.850	25,247
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**90,949**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**3.350**	**164,681**
SUBTOTAL SALARIES & WAGES							**3.350**	**164,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,931
519200 FICA CONTRIBUTION								8,959
519300 HEALTH INSURANCE CONTRIBUTION								15,128
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								282
519800 WORKERS COMPENSATION								1,314
SUBTOTAL BENEFITS								**33,761**
TOTAL PERSONAL SERVICES								**198,442**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,307,930
TOTAL NET OPERATING EXPENSES								**1,307,930**
COST OBJECT TOTAL								**1,506,372**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,500
	TOTAL NET OPERATING EXPENSES							**29,500**
	COST OBJECT TOTAL							**29,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-6,618
	TOTAL NET OPERATING EXPENSES							**-5,614**
	COST OBJECT TOTAL							**-5,614**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	57,198
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	1,213
SUBTOTAL NONFACULTY							**1.000**	**58,411**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,902
519200 FICA CONTRIBUTION								3,563
519300 HEALTH INSURANCE CONTRIBUTION								6,589
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**14,137**
TOTAL PERSONAL SERVICES								**72,548**
COST OBJECT TOTAL								**72,548**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Bison Books Manager	00009556	343300	12			1.000	56,429
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	57,796
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	43,036
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**157,261**
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	14.494	1.000	30,148
SUBTOTAL NONFACULTY							**4.000**	**187,409**
SUBTOTAL SALARIES & WAGES							**4.000**	**187,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,519
519200 FICA CONTRIBUTION								11,432
519300 HEALTH INSURANCE CONTRIBUTION								21,140
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**45,355**
TOTAL PERSONAL SERVICES								**232,764**
COST OBJECT TOTAL								**232,764**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	48,306
SUBTOTAL NONFACULTY							**1.000**	**48,306**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,227
519200 FICA CONTRIBUTION								2,947
519300 HEALTH INSURANCE CONTRIBUTION								5,449
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**11,691**
TOTAL PERSONAL SERVICES								**59,997**
COST OBJECT TOTAL								**59,997**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,170,320
540000 TRAVEL EXPENSE								68,645
570000 COST OF GOODS SOLD								1,483,250
	TOTAL NET OPERATING EXPENSES							**2,722,215**
	COST OBJECT TOTAL							**2,722,215**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simonsen, Kyle A	Assistant Project Editor	00009045	342300	12	2080	11.750	1.000	24,440
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	17.431	1.000	36,256
Stellrecht, Sabrina L	Associate Project Editor	00011669	342300	12	2080	17.954	1.000	37,345
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	42,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**140,597**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
SUBTOTAL NONFACULTY							**4.000**	**157,328**
SUBTOTAL SALARIES & WAGES							**4.000**	**157,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,495
519200 FICA CONTRIBUTION								9,597
519300 HEALTH INSURANCE CONTRIBUTION								16,204
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,407
SUBTOTAL BENEFITS								**35,861**
TOTAL PERSONAL SERVICES								**193,189**
COST OBJECT TOTAL								**193,189**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	40,917
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	32,736
TBA	Graphic Designer	00007451	322302	12			1.000	38,669
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	48,324
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	50,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**210,681**
514000 CLER/TECH/SERV WAGES								
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	15.421	1.000	32,075
TBA	Imagesetter	00007322	322600	12	2080	15.856	1.000	32,981
TBA	Image Setter	00007570	322600	12	2080	16.242	1.000	33,783
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**98,839**
SUBTOTAL NONFACULTY							**8.000**	**309,520**
SUBTOTAL SALARIES & WAGES							**8.000**	**309,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,714
519200 FICA CONTRIBUTION								18,880
519300 HEALTH INSURANCE CONTRIBUTION								31,881
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								2,769
SUBTOTAL BENEFITS								**70,553**
TOTAL PERSONAL SERVICES								**380,073**
COST OBJECT TOTAL								**380,073**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	1040	18.383	0.500	19,118
Mahrt, Kimberly A	Advertising & Design Coordinator	00005322	343300	12			1.000	36,298
Gentrup, Acacia L	Publicity Manager	00005338	343309	12			1.000	36,960
TBA	Marketing Manager	00013494	344300	12			1.000	72,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**164,847**
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	15.266	1.000	31,753
Corwin, Erica L	Web Sales Coordinator	00008798	242500	12	2080	16.294	1.000	33,892
Vestal, Rosemary A	Publicist	00007472	342500	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**92,685**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	16,561
SUBTOTAL NONFACULTY							**6.500**	**274,093**
SUBTOTAL SALARIES & WAGES							**6.500**	**274,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,800
519200 FICA CONTRIBUTION								16,720
519300 HEALTH INSURANCE CONTRIBUTION								28,232
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								2,449
SUBTOTAL BENEFITS								**62,475**
TOTAL PERSONAL SERVICES								**336,568**
COST OBJECT TOTAL								**336,568**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	177,404
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	96,782
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	19.547	0.500	20,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**117,111**
SUBTOTAL NONFACULTY							**2.500**	**294,515**
SUBTOTAL SALARIES & WAGES							**2.500**	**294,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,904
519200 FICA CONTRIBUTION								17,965
519300 HEALTH INSURANCE CONTRIBUTION								30,335
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								2,635
SUBTOTAL BENEFITS								**67,134**
TOTAL PERSONAL SERVICES								**361,649**
COST OBJECT TOTAL								**361,649**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kohl, Deborah A	Sr Accountant & Analyst	00011385	243301	12			1.000	50,735
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	13.116	0.500	13,641
	Univ Press Acquisition (AQ) (23-7905-1008)		514000				0.500	13,640
	TOTAL Townsend, Barbara A						**1.00**	**27,281**
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.483	0.500	17,143
	Univ Press Journals (JR) (23-7905-1009)		514000				0.500	17,142
	TOTAL Anderson, Odessa H						**1.00**	**34,285**
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	17.450	1.000	36,296
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,080**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00	312	47.022	0.150	14,671
SUBTOTAL NONFACULTY							**3.150**	**132,486**
SUBTOTAL SALARIES & WAGES							**3.150**	**132,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,154
519200 FICA CONTRIBUTION								8,082
519300 HEALTH INSURANCE CONTRIBUTION								13,646
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								1,183
SUBTOTAL BENEFITS								**30,198**
TOTAL PERSONAL SERVICES								**162,684**
COST OBJECT TOTAL								**162,684**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Alicia L	Bison Books Editor	00013492	342301	12			1.000	35,768
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	54,389
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**130,957**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	38,815
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	13.116	0.500	13,640
	Univ Press Business (BS) (23-7905-1007)		514000				0.500	13,641
	TOTAL Townsend, Barbara A						**1.00**	**27,281**
Ochsner, Courtney E	Assistant Acquisitions Editor	00008647	342500	12	2080	11.954	1.000	24,865
TBA	Associate Acquisitions Editor	00005323	342500	12	2080	14.928	1.000	31,051
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**108,371**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	10,987
SUBTOTAL NONFACULTY							**5.500**	**250,315**
SUBTOTAL SALARIES & WAGES							**5.500**	**250,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,517
519200 FICA CONTRIBUTION								15,269
519300 HEALTH INSURANCE CONTRIBUTION								25,783
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								2,237
SUBTOTAL BENEFITS								**57,056**
TOTAL PERSONAL SERVICES								**307,371**
COST OBJECT TOTAL								**307,371**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Joel D	APM Project Coordinator	00013748	342300	12	2080	15.013	1.000	31,227
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	59,383
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	20.813	1.000	43,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**133,900**
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.483	0.500	17,142
	Univ Press Business (BS) (23-7905-1007)		514000				0.500	17,143
	TOTAL Anderson, Odessa H						**1.00**	**34,285**
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	16.886	1.000	35,123
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,265**
SUBTOTAL NONFACULTY							**4.500**	**186,165**
SUBTOTAL SALARIES & WAGES							**4.500**	**186,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,053
519200 FICA CONTRIBUTION								11,356
519300 HEALTH INSURANCE CONTRIBUTION								19,175
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								1,665
SUBTOTAL BENEFITS								**42,435**
TOTAL PERSONAL SERVICES								**228,600**
COST OBJECT TOTAL								**228,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	51,182
SUBTOTAL NONFACULTY							**1.000**	**51,182**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,764
519200 FICA CONTRIBUTION								3,122
519300 HEALTH INSURANCE CONTRIBUTION								5,272
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**11,667**
TOTAL PERSONAL SERVICES								**62,849**
COST OBJECT TOTAL								**62,849**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	52,275
513000 MGR/PROFESSIONAL SAL								
Stroud, Natalie K	Business Manager	00008309	243312	12			1.000	46,125
514000 CLER/TECH/SERV WAGES								
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	20.868	1.000	43,405
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	11,461
SUBTOTAL NONFACULTY							**2.500**	**153,266**
SUBTOTAL SALARIES & WAGES							**2.500**	**153,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,276
519200 FICA CONTRIBUTION								9,349
519300 HEALTH INSURANCE CONTRIBUTION								15,786
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								1,369
SUBTOTAL BENEFITS								**34,933**
TOTAL PERSONAL SERVICES								**188,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
TOTAL NET OPERATING EXPENSES								**127,000**
COST OBJECT TOTAL								**315,199**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Marketing & Sales Coordinator	00013890	343302	12			1.000	35,875
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	38,760
Ose, Maureen A	Director of Marketing & Public Relations	00006446	343309	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**127,635**
SUBTOTAL NONFACULTY							**3.000**	**127,635**
SUBTOTAL SALARIES & WAGES							**3.000**	**127,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,892
519200 FICA CONTRIBUTION								7,786
519300 HEALTH INSURANCE CONTRIBUTION								13,146
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								1,142
SUBTOTAL BENEFITS								**29,094**
TOTAL PERSONAL SERVICES								**156,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
TOTAL NET OPERATING EXPENSES								**900**
COST OBJECT TOTAL								**157,629**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gill Keyzer, Marissa J	Development Director	00008359	343315	12			1.000	43,562
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	16.549	1.000	34,422
SUBTOTAL NONFACULTY							**2.000**	**77,984**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,211
519200 FICA CONTRIBUTION								4,757
519300 HEALTH INSURANCE CONTRIBUTION								8,032
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								698
SUBTOTAL BENEFITS								**17,776**
TOTAL PERSONAL SERVICES								**95,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
TOTAL NET OPERATING EXPENSES								**17,300**
COST OBJECT TOTAL								**113,060**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
	TOTAL NET OPERATING EXPENSES							**1,205,537**
	COST OBJECT TOTAL							**1,205,537**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	19.616	1.000	40,801
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	73,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**114,267**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	11.291	0.750	17,614
Holy, Erik J	Production Assistant	00009575	331700	12	1560	11.950	0.750	18,642
Snyder, Jesse	Production Technician	00009576	332500	12	2080	15.375	1.000	31,980
Stevens, Brooke M	Production Technician	00007469	332500	12	1560	13.260	0.750	20,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**106,172**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,820
SUBTOTAL NONFACULTY							**5.250**	**224,259**
SUBTOTAL SALARIES & WAGES							**5.250**	**224,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,110
519200 FICA CONTRIBUTION								13,680
519300 HEALTH INSURANCE CONTRIBUTION								23,098
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								2,005
SUBTOTAL BENEFITS								**51,117**
TOTAL PERSONAL SERVICES								**275,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								**109,500**
COST OBJECT TOTAL								**384,876**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	33,694
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.350	25,220
	Tch Lrn & Tch Ed (24-1708-0083001)		512100				0.150	10,808
	TOTAL Engen-Wedin, Nancy G						**1.00**	**69,722**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,602
SUBTOTAL NONFACULTY							**0.500**	**37,296**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,014
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**8,501**
TOTAL PERSONAL SERVICES								**45,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
TOTAL NET OPERATING EXPENSES								**7,850**
COST OBJECT TOTAL								**53,647**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	55,975
514000 CLER/TECH/SERV WAGES								
MacKichan, John K	Building Services Technician I	00008948	271603	12	2080	13.108	1.000	27,265
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	11.879	1.000	24,708
TBA	Custodian II	00011835	271701	12	1560	10.001	0.750	15,602
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	12.599	1.000	26,206
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**93,781**
SUBTOTAL NONFACULTY							**4.750**	**149,756**
SUBTOTAL SALARIES & WAGES							**4.750**	**149,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,087
519200 FICA CONTRIBUTION								9,135
519300 HEALTH INSURANCE CONTRIBUTION								15,425
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								1,340
SUBTOTAL BENEFITS								**34,137**
TOTAL PERSONAL SERVICES								**183,893**
COST OBJECT TOTAL								**183,893**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	53,200
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Beery, Cheryl Lynne	Office Supervisor	00008319	242410	12	2080	17.845	1.000	37,118
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**48,032**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.085	4.000	25,670
SUBTOTAL NONFACULTY							**6.000**	**126,902**
SUBTOTAL SALARIES & WAGES							**6.000**	**126,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,853
519200 FICA CONTRIBUTION								7,741
519300 HEALTH INSURANCE CONTRIBUTION								13,071
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								1,131
SUBTOTAL BENEFITS								**28,923**
TOTAL PERSONAL SERVICES								**155,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES								**39,000**
COST OBJECT TOTAL								**194,825**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahlqvist, Petra R	Dir of Community Engagement & Learning	00012434	263300	12			1.000	44,431
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	2,988
SUBTOTAL NONFACULTY							**1.000**	**47,419**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,560
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								4,884
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**10,807**
TOTAL PERSONAL SERVICES								**58,226**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								**164,300**
COST OBJECT TOTAL								**222,526**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malan, Jeffrey E	Events Coordinator	00009095	333300	12			1.000	36,961
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
SUBTOTAL NONFACULTY							**1.000**	**69,884**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								4,263
519300 HEALTH INSURANCE CONTRIBUTION								7,198
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								625
SUBTOTAL BENEFITS								**15,930**
TOTAL PERSONAL SERVICES								**85,814**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**92,314**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Coordinator	00008575	333300	12			1.000	33,620
SUBTOTAL NONFACULTY							**1.000**	**33,620**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,051
519300 HEALTH INSURANCE CONTRIBUTION								3,463
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**7,664**
TOTAL PERSONAL SERVICES								**41,284**
COST OBJECT TOTAL								**41,284**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	74,513
Billheimer, Penny	Advertising Manager	00009243	343300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,513**
514000 CLER/TECH/SERV WAGES								
TBA	Acctg Clk III	00009756	242401	01	780	15.409	0.375	12,019
SUBTOTAL NONFACULTY							**2.375**	**133,532**
SUBTOTAL SALARIES & WAGES							**2.375**	**133,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,211
519200 FICA CONTRIBUTION								8,145
519300 HEALTH INSURANCE CONTRIBUTION								13,754
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								1,194
SUBTOTAL BENEFITS								**30,438**
TOTAL PERSONAL SERVICES								**163,970**
COST OBJECT TOTAL								**163,970**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Martens, Stuart B	Assistant Director	00010291	090221	12			1.000	110,581
Barts, Cheryl L	Technology Agent	00009582	091122	12			1.000	81,725
Castro, Leon G	Technology Agent	00011482	091122	12			1.000	81,527
Garrity, Jane O	Licensing Manager	00010109	091122	12			1.000	81,000
Jaques, Marvin B	Senior Licensing Manager	00009658	091122	12			1.000	93,116
Jyot, Jeewan	Technology Agent	00008828	091122	12			1.000	75,000
Conrad, David W	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	160,446
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**7.000**	**683,395**
513000 MGR/PROFESSIONAL SAL								
Thayer, Jill E	Operations & Marketing Manager	00015283	242300	12			1.000	53,040
Robotham, Rose M	Contract Compliance Coordinator	00013009	243300	12			1.000	54,723
Meng, Xing	Fiscal Manager	00010175	243302	12			1.000	65,000
Leduc, Benjamin P	Database and Web Developer	00015272	303300	12			1.000	50,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**223,263**
514000 CLER/TECH/SERV WAGES								
Manning, Sara J	Patent Associate	00010238	242502	12	2080	18.510	1.000	38,500
SUBTOTAL NONFACULTY							**12.000**	**945,158**
SUBTOTAL SALARIES & WAGES							**12.000**	**945,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,039
519200 FICA CONTRIBUTION								57,655
519300 HEALTH INSURANCE CONTRIBUTION								97,351
519400 LIFE INSURANCE CONTRIBUTION								945
519800 WORKERS COMPENSATION								8,455
SUBTOTAL BENEFITS								**215,445**
TOTAL PERSONAL SERVICES								**1,160,603**
COST OBJECT TOTAL								**1,160,603**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	164,800
513000 MGR/PROFESSIONAL SAL								
Engel, Kathleen A	Administrative Coordinator	00009726	242402	12	2080	21.084	1.000	43,855
SUBTOTAL NONFACULTY							**2.000**	**208,655**
SUBTOTAL SALARIES & WAGES							**2.000**	**208,655**
TOTAL PERSONAL SERVICES								**208,655**
COST OBJECT TOTAL								**208,655**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beavers, Jeffrey D	Assistant Director	00010112	253300	12			0.500	20,333
	Admissions (21-2007-0001)		513000				0.500	20,835
	TOTAL Beavers, Jeffrey D						**1.00**	**41,168**
SUBTOTAL NONFACULTY							**0.500**	**20,333**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**4,634**
TOTAL PERSONAL SERVICES								**24,967**
COST OBJECT TOTAL								**24,967**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	51,263
Stall, Shelley K	Director	00008501	243300	12			1.000	62,904
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	60,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**174,719**
514000 CLER/TECH/SERV WAGES								
Allen, Paula Kay	Staff Secy II	00010040	241409	12	1625	15.778	0.780	25,598
Matthes, Jessie L	Staff Secy II	00010041	241409	12	1625	13.633	0.780	22,118
Wojtasek, Sharon A	Staff Secy II	00010042	241409	12	1885	14.378	0.906	27,095
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.466**	**74,811**
SUBTOTAL NONFACULTY							**5.466**	**249,530**
SUBTOTAL SALARIES & WAGES							**5.466**	**249,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,475
519200 FICA CONTRIBUTION								15,221
519300 HEALTH INSURANCE CONTRIBUTION								25,702
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								2,232
SUBTOTAL BENEFITS								**56,880**
TOTAL PERSONAL SERVICES								**306,410**
COST OBJECT TOTAL								**306,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,282,270
	TOTAL NET OPERATING EXPENSES							**30,282,270**
	COST OBJECT TOTAL							**30,282,270**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
	TOTAL NET OPERATING EXPENSES							**17,000,000**
	COST OBJECT TOTAL							**17,000,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,393,083
	TOTAL NET OPERATING EXPENSES							**2,393,083**
	COST OBJECT TOTAL							**2,393,083**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,309,965
	TOTAL NET OPERATING EXPENSES							**16,309,965**
	COST OBJECT TOTAL							**16,309,965**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								278,780
	TOTAL NET OPERATING EXPENSES							**278,780**
	COST OBJECT TOTAL							**278,780**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,453
	TOTAL NET OPERATING EXPENSES							**249,453**
	COST OBJECT TOTAL							**249,453**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,631,859
	TOTAL NET OPERATING EXPENSES							**1,631,859**
	COST OBJECT TOTAL							**1,631,859**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,562,754
	TOTAL NET OPERATING EXPENSES							**143,562,754**
	COST OBJECT TOTAL							**143,562,754**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,126,870
	TOTAL NET OPERATING EXPENSES							**1,126,870**
	COST OBJECT TOTAL							**1,126,870**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,429,407
	TOTAL NET OPERATING EXPENSES							**49,429,407**
	COST OBJECT TOTAL							**49,429,407**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,620,339
	TOTAL NET OPERATING EXPENSES							**1,620,339**
	COST OBJECT TOTAL							**1,620,339**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,607,740
	TOTAL NET OPERATING EXPENSES							**1,607,740**
	COST OBJECT TOTAL							**1,607,740**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								424,029
	TOTAL NET OPERATING EXPENSES							**424,029**
	COST OBJECT TOTAL							**424,029**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,101
	TOTAL NET OPERATING EXPENSES							**215,101**
	COST OBJECT TOTAL							**215,101**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,446
	TOTAL NET OPERATING EXPENSES							**225,446**
	COST OBJECT TOTAL							**225,446**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,893,297
	TOTAL NET OPERATING EXPENSES							**3,893,297**
	COST OBJECT TOTAL							**3,893,297**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,897,204
	TOTAL NET OPERATING EXPENSES							**25,897,204**
	COST OBJECT TOTAL							**25,897,204**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,106,555
	TOTAL NET OPERATING EXPENSES							**7,106,555**
	COST OBJECT TOTAL							**7,106,555**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,003,844
	TOTAL NET OPERATING EXPENSES							**1,003,844**
	COST OBJECT TOTAL							**1,003,844**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,040
	TOTAL NET OPERATING EXPENSES							**49,040**
	COST OBJECT TOTAL							**49,040**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								314,462
	TOTAL NET OPERATING EXPENSES							**314,462**
	COST OBJECT TOTAL							**314,462**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,368,120
	TOTAL NET OPERATING EXPENSES							**16,368,120**
	COST OBJECT TOTAL							**16,368,120**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,440,992
	TOTAL NET OPERATING EXPENSES							**6,440,992**
	COST OBJECT TOTAL							**6,440,992**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,987,686
	TOTAL NET OPERATING EXPENSES							**1,987,686**
	COST OBJECT TOTAL							**1,987,686**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,577,214
	TOTAL NET OPERATING EXPENSES							**5,577,214**
	COST OBJECT TOTAL							**5,577,214**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,963,426
	TOTAL NET OPERATING EXPENSES							**1,963,426**
	COST OBJECT TOTAL							**1,963,426**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,793
	TOTAL NET OPERATING EXPENSES							**38,793**
	COST OBJECT TOTAL							**38,793**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,537
	TOTAL NET OPERATING EXPENSES							**14,537**
	COST OBJECT TOTAL							**14,537**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2012 through June 30, 2013

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,157,901
	TOTAL NET OPERATING EXPENSES							**24,157,901**
	COST OBJECT TOTAL							**24,157,901**

A

A & E Services	22-3305-0001	907
A&S Advising-Placement Fees	22-0501-0011	171
A&S Business Cooperative	21-0501-0012	62
A&S College Testing Facility	22-0502-0004	172
A/R-NICDC -Innov Campus	23-9813-1150	1288
A/R-NU Technology Ventures	23-9813-1039	1287
Abel Sandoz Dining-Academic	23-7511-1500	1182
Abel Sandoz Facilities	23-7511-1400	1180
Abel Sandoz Halls	23-7511-1000	1179
Abel Sandoz Residence Life	23-7511-1700	1185
Abel Sandoz Snack Bar	23-7511-1600	1184
Acad Dist Teachers & Peer Review	21-0108-0004	19
Academic Space Modifications	21-0115-0002	29
Academic Support-Anticipated Activity	24-9839-0040	1296
Academic Support-Anticipated Activity	25-9839-0040	1302
Academic Support-Anticipated Activity	26-9839-0040	1309
Academic Support-Anticipated Activity	27-9839-0040	1316
Academics	23-7701-1411	1245
Accounting	21-4311-0001	1027
Accounting F&A	22-4311-4801	1052
Accts Rec Daily Nebraskan	23-9813-1010	1286
Adele Hall College Prof-Agee; Jonis	27-0512-0002001	302
Administration	23-7701-1101	1211
Administration Reserve	23-7701-1115	1223
ADMINISTRATIVE	24-1714-0038008	706
Admissions	21-2007-0001	742
Admissions	27-4207-0001001	1020
Admissions -NSE / BRW	22-2007-0002	753
Admissions -Partnerships	22-2007-0008	758
Admissions Revg - Spec Events	22-2007-0010	760
Admissions Revolving - Telecounseling	22-2007-0012	762
Admissions Revolving - Transfer	22-2007-0009	759
Admissions Rvlg-General Operations	22-2007-0001	752
Admissions Rvlg-International	22-2007-0007	757
Admissions Rvlg-Marketing	22-2007-0004	755
Admissions Rvlg-Red Letter Day	22-2007-0003	754
Admissions-Events Mgm	22-2007-0014	763
Admissions-Information Systems	21-2007-0005	746
Admissions-Student Outreach	22-2007-0011	761
Admiss-Technology	22-2007-0005	756
Admis-Univ Academy	21-2007-0006	747
Advanced Scholars Tax	21-3005-0002	849
Advertising	21-1405-0001	551
Affirmative Action/Diversity	21-4406-0004	1111
Affirmative Action-Accomm Res Cnt	21-4406-0002	1110
Air Science	21-2209-0001	770
American Culture Cnt-China	21-0125-0010	38
Ameritas Distinguished Prof-Zeng	27-0509-0009001	298
Aminssions-New Student Enrollment	21-2007-0002	745
Anderson Fund Prof-Saraf; Ravi	27-1106-0006001	500
Andrill	25-0550-0004001	252
Andrill	26-0550-0006001	292
Angle/Othmer Prof-Thomas	26-0516-0018001	266
Animal Research Facility Srv Cnt	22-1209-0002	535
Anthropology	21-0505-0001	64
Anthropology Field School	22-0505-0005	174
Anthropology Lab Fees	22-0505-0001	173
Arch Gen-Media Center	23-0202-0001	56
Architectural Engineering	21-1119-0001	458
Architecture	21-0205-0001	48
Architecture General	21-0202-0001	45
Architecture General Community Studies	22-0202-0001	53
Architecture General Student Tech Fee	22-0202-0002	54
Architecture-Interior Design	21-0205-0002	50
Architecture-Lab Fees	22-0205-0001	55
Arch-Landscape Arch	21-0205-0006	51
Ardis James/Othmer Prof-James; Michael	26-1737-0002001	726
Art Gallery	21-2811-0001	799
Art-Dept Oper	21-0705-0001	403
Arts & Science General	21-0502-0001	63
ASEM-SIS Exec	21-2001-0014	741

Athletic Medicine	23-7701-1110	1217
Athl-Hewit Training Table	23-7701-1111	1219
Awards	27-1107-0020005	503

B

Baird Family Prof-Anderson; John	27-0607-0007001	378
Barkley Development Fund	22-1710-0002	680
Barkley Trust Fund	27-1710-0010001	735
Baseball	23-7701-1204	1231
Basketball, Mens	23-7701-1202	1229
Basketball, Womens	23-7701-1402	1238
Bdgt Adj Oper and Maint Reserve	21-4399-0008	1051
BDGT ADJ PERM BDG	21-2599-0001	784
Bio Science Special Projects	21-0506-0003	71
Bio Sci-NE Center Virology	21-0506-0010	72
Biochemistry-Lab Fees	22-0515-0001	200
Biological Science	24-0506-0022001	228
Biological Science	24-0506-0024001	229
Biological Science	25-0506-0078001	241
Biological Science	26-0506-0126001	253
Biological Science	27-0506-0020001	297
Biological Science-Greenhouse Services	22-0506-0008	177
Biological Sciences-Contract Labs	22-0506-0006	176
BioSci-Soil/Plant Analysis Lab	22-0506-0010	178
Biotech-Illumina Sequencing Core	22-0508-0011	179
Biotech-MicroArray/BiaCore	21-3208-0031	877
Biotechnology - Rsch Init Funds	21-3208-0001	870
Blackman Distinguished Prof - Choobineh	27-1109-0001003	506
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	889
Bldg Rpr & Maint-Def Rpr Renov	21-3306-0006	892
Bldg Sys Maint-Service Center Operations	22-3306-0001	909
BONDS AND INSURANCE	21-4421-0001	1122
Bowling	23-7701-1413	1247
BPDF Clearing	21-1124-0001	470
Brain, Biology & Behavior	21-1219-0001	534
Brightfelt College Professor-Nowak	27-1107-0004001	502
Broadcasting	21-1406-0001	553
Broadcasting-Lab Fees	22-1406-0002	558
Bruhn/Othmer Prof-Whitbeck	26-0524-0024001	285
BSM-Mgm Salaries	21-3306-1002	893
Budget	21-4312-0001	1029
Budget Adjustm Unalloc F&A	21-2599-4007	785
Budget Adjustmen Revolving Budget Adjus	22-2299-0010	777
Budget Adjustment Anticipat Activity Inc	23-9839-0020	1291
Budget Adjustment Permanent Budget Adj	21-4299-0001	940
Bureau Business Research	21-0605-0001	335
Bureau Business Research Publications	22-0605-0001	357
Buros Center For Testing	27-1712-0002001	739
Buros Institute	23-1712-0001	699
Burr Fedde Halls	23-7509-1000	1176
Burr Fedde Halls-Facilities	23-7509-1400	1177
Burr Fedde Halls-Res Life	23-7509-1700	1178
Bursar	21-4313-0001	1030
Bus Adm Gen-Lab Fees	22-0602-0002	354
Busine Admin Genera Advanc Progra Devel	21-0602-0003	331
Business Admin Development Fund	27-0601-0001001	365
Business Admin General	21-0602-0001	330
Business Admin General Agribusin Progra	21-0602-0004	332
Business Administration Writing Lab	26-0601-0001001	359
Business Affairs Tax	21-3015-0002	851
Business Office	23-7701-1100	1210
Business Operations	22-3015-0005	865

C

C Wheaton Battey Dist Prof-Schniederjans	27-0609-0011001	389
Campus Recreation	23-4216-0001	1011
Career Services	24-4206-2013001	1014
Cather Pound Neihardt	23-7505-1000	1161
Cather Pound Neihardt-Dining	23-7505-1500	1164
Cather Pound Neihardt-Facilities	23-7505-1400	1162
Cather Pound Neihardt-Res Life	23-7505-1700	1166
CBA Dean Office Distance Ed	21-0601-5701	328

CBA Differential Tuition	21-0602-5801	333
CBA Gen-ITS Core Op	22-0602-0003	355
CBA Gen-Oxford Study Pgm	23-0602-0001	358
CBA Gen-Qtr Jrnl Business & Economics	22-0602-0005	356
CBA Gen-Student Tech Fee	22-0602-0001	353
CBA Offutt Distance Ed	21-0601-5702	329
CCFL	24-0520-0153001	230
CCFL	26-0520-0119001	275
CCFL	26-0520-0145001	277
CCFL	26-0520-0149001	278
CCFL	26-0520-0154001	279
CCFL	26-0520-0156001	280
CCFL	26-0520-0157001	281
CCFL	26-0520-0159001	282
CE Leadership Development	23-4215-1312	987
CE Service Learning	23-4215-1316	991
Cedar Point Biological Station	23-0506-0001	227
CEHS Gen-Student Tech Fee	22-1702-0002	668
CEHS Gen-Talent Golf Tournament	22-1702-0005	669
CEHS Grad Std-ALTC	22-1705-1001	672
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	670
CEHS Reading Center	22-1705-0003	671
CEHS-Dist Lrn Deliv Fees	22-1702-0001	667
CEHS-OLLI Class Fees	23-1702-0002	698
Cen For Biotech-Plant Transform-Clement	21-3208-0017	876
Center Energy Sciences Research	26-1217-0001001	541
Center For Biotech-Mass Spec-Cerny	21-3208-0013	875
Center For Biotech-Microscopy Fac-Zhou	21-3208-0006	873
Center For Biotechnology	21-0508-0001	77
Center for Science/Math/Comp Ed	21-0536-0001	156
Center for Science/Math/Comp Ed	25-0536-0011001	249
Center for Science/Math/Comp Ed	25-0536-0016001	250
Center Great Plains Study	21-0526-0001	150
Center on Children Families Law	21-0520-0001	121
Cerutti: Research	21-5705-0102	1143
Chancellor	21-4101-0001	921
Chancellor General Academic Support	21-0122-0001	32
Chancellor Housing Allowance	21-4101-0003	922
Chancellors Office	27-4101-0014001	923
Charles Mach Professor-Turner	27-0510-0005001	301
Chemical Eng-Equipment Fund	22-1106-0010	477
Chemical Engineering	21-1106-0001	443
Chemical Engineering Laboratory Fees	22-1106-0001	476
Chem-Instrument Shop	21-0509-0007	83
Chemistry	27-0509-0060001	299
Chemistry Deptl Research Support	21-0509-0003	82
Chemistry Laboratory Fees	22-0509-0008	184
Chemistry Mass Spectrometer	22-0509-0002	181
Chemistry Nmr Facility	22-0509-0001	180
Chemistry Revolving	22-0509-0005	182
Chemistry-Operations	21-0509-0001	78
Chemistry-Scientific Shops	22-0509-0007	183
Child Youth & Fam Studies	21-1727-0001	654
Chld Youth Fam Schl POE	21-1714-5102	652
CIS Program Revolving	22-3006-0001	855
Civic Engagement Admin	23-4215-1317	992
Civil Engineering-Lincoln	21-1107-0001	445
Civil Engr - Lab Fees	22-1107-0004	478
Civil Engr Omaha-Equipment Fund	22-1120-0010	491
Civil Engr Omaha-Lab Fees	22-1120-0001	490
Civil Engr-Equipment Fund	22-1107-0010	479
Civil Engr-Omaha	21-1120-0001	460
Classics	21-0510-0001	84
Clifton College Prof-McCutcheon	27-0544-0001001	322
Cline Williams-F A Wright Col Prof	27-1502-0004001	590
Cnt Biological Chemistry	21-0515-0001	108
Cnt Biotech - Protein Sequencing	21-3208-0004	872
Cnt Biotech-Bioinformatics Facility	21-3208-0002	871
Cnt Biotech-Cell Sorter Facility	21-3208-0010	874
Cntl Hsg Adm-Accounting	23-7501-0921	1159
Cntl Hsg Adm-Administration	23-7501-0801	1153
Cntl Hsg Adm-Business Srv	23-7501-0901	1157

Cntl Hsg Adm-Contracts/Student Accts	23-7501-0911	1158
Cntl Hsg Adm-Dining	23-7501-0501	1150
Cntl Hsg Adm-Facilities	23-7501-0401	1149
Cntl Hsg Adm-Information Srv	23-7501-0821	1155
Cntl Hsg Adm-Learning Communities	23-7501-0711	1152
Cntl Hsg Adm-Marketing	23-7501-0831	1156
Cntl Hsg Adm-Payroll	23-7501-0931	1160
Cntl Hsg Adm-Res Life	23-7501-0701	1151
Cntl Hsg Adm-Summer Conf	23-7501-0811	1154
Coffman/Othmer Prof-Fielding; Chris	26-0514-0031001	262
Col Ed & Human Sci General	21-1702-0001	636
College Arch Diff Tuition	21-0202-5801	47
College Distinguished Tchg Awards	21-0108-0002	18
College Ed & Human Sci Dev	27-1702-0001001	728
College Of Law	21-1501-0001	567
Colonial Terrace	23-7521-1000	1201
Comm Studies-Debate	21-0525-0002	149
Comm Studies-Speech Whshp Revlg	22-0525-0001	220
Communication Studies	21-0525-0001	147
Communications - Lab Fees	22-0525-0002	221
Community & Regional Planning	21-0206-0001	52
Comp & Electron Engr-Equipment Funds	22-1117-0010	489
Comp & Electron Engr-Gen Operations	21-1117-0001	455
Comp & Electron Engr-Lab Fees	22-1117-0001	488
Comp Sci-Comp Tech Srv	22-0511-0005	186
Compliance	23-7701-1412	1246
CompSci Eng-Equipment Fund	22-1108-0010	480
Computer Sci-Comp Engr	21-1108-0001	447
Computer Science	21-0511-0001	86
Computer Science	25-0511-0081001	243
Computer Science	26-0511-0104003	256
Computer Science	26-0511-0104005	257
Computer Science-Lab Fees	22-0511-0002	185
Computing Services	23-7701-1119	1226
Concessions	23-7701-1105	1216
Conferences Administration	22-3018-0001	866
Confucius Institute-SCH	21-0125-0002	37
Construction Management	21-1114-0001	453
Construction Management Laboratory Fees	22-1114-0001	487
Construction Systems-Gen Operating	21-1116-0001	454
Cotner College Professor-Turner	27-0510-0002001	300
Courier/Delivery Services	23-4335-0001	1090
Courtyards	23-7505-2000	1167
Courtyards-Facilities	23-7505-2400	1168
Courtyards-Res Life	23-7505-2700	1169
CSI EVALUATION STUDY 2	24-1714-0038010	708
Custodial	21-3307-0001	894
Custodial Svcs-Service Cntr Operations	22-3307-0001	911
Customer & Student Services	22-3019-0002	868
CYAF Teaching Revolving	22-1727-0004	688
CYAF-Child Dev Lab	22-1727-0001	685
CYAF-Family Resource Cnt	22-1727-0002	687
CYFS Center	24-1714-0037001	704
CYFS Center	24-1714-0038006	705
CYFS Center	24-1714-0050001	709
CYFS Center	24-1714-0057001	710
CYFS Center	26-1714-0052001	723
CYFS Center	26-1714-0063001	724
CYFS Center	26-1714-0067001	725
CYFS Center	27-1714-0051001	740
CYFS-Rsch Coord Srv	22-1714-0002	684
CYFS-Statistics & Research Methodology	22-1714-0001	683

D

D Volte/N Keegan/Othmer Chair-Velander	26-1106-0062001	495
Dean Arts & Sciences	21-0501-0001	59
Dean Col Business Administration	21-0601-0001	323
Dean Col Ed & Human Sci	21-1701-0001	633
Dean Col Ed & Human Sci F&A Revlg	22-1701-4000	666
Dean Col Journal & Mass Comm	26-1401-0003001	560
Dean Col of Business Admin	27-0601-0023001	370
Dean Col Of Engineering	21-1101-0001	433

Dean Col Of Engineering Assoc Dean UNO	21-1101-0002	434
Dean College Of Architecture	21-0201-0001	44
Dean College Of Journalism	21-1401-0001	545
Dean College Of Journalism Travel	21-1401-0002	547
Deans Diff Tuition Pool	21-1102-5801	439
Deans Prof Fee Tuit Pool	21-1102-5802	440
Dean-Undergraduate Studies	26-0123-0003001	43
Deloitte & Touche Col Prof-Smith; David	27-0606-0005001	372
Dept Objective 2	27-1101-0020009	499
Development	23-7701-1410	1244
Dist Engr College Professor-Rajurkar	27-1111-0003001	510
Distance & Blended College Team Rev	22-3005-0001	854
Distance & Blended College Team Tax	21-3005-0001	848
Diversity Central Admin Pool	21-0101-0007	5
Diversity Chancellor Pool	21-0101-0004	3
Dolly Hagan Fund	26-2805-0012001	811
DSAEC-Staff Expenditures	21-1122-0004	464
DTRA Monoenergetic Gamma-Rays	25-0521-0156020	248
Dunlap College Professor	27-1502-0009001	594
Durham Schl Sal Savings	21-1122-0002	463

E

E F Schramm Fund	26-2805-0006001	809
E.J. Faulkner College Prof - Keng Siau	27-0609-0005001	388
Early Retirement Settlement - Health	21-0106-0001	17
Econ Educ-Ne Council Econ Educ	21-0611-0002	352
Economic Education Research	27-0611-0003001	395
Economics	21-0607-0001	338
Economics Education	21-0611-0001	351
Ed Adm-Distance Ed Tuition Differential	22-1706-0003	674
Ed Psych Prof Ser-Kenneth Kiewra	22-1707-0010	677
Ed/Human Sci Gen Faculty Recruiting	21-1702-0003	639
Ed/Human Sci Gen Travel	21-1702-0002	638
Education Abroad	21-2405-0001	781
Education Abroad Fees	23-2405-0003	783
Educational Admin	21-1706-0001	640
Educational Admin Bur Ed Rsch & Service	22-1706-0001	673
Educational Psychology	21-1707-0001	642
Educational Psychology	24-1707-0096001	701
Educational Psychology	26-1707-0102001	711
Educational Psychology	26-1707-0106001	712
Educational Psychology	26-1707-0108001	713
Educational Psychology	26-1707-0109001	714
Educational Psychology	26-1707-0110001	715
Educational Psychology	26-1707-0111001	716
Educational Psychology	26-1707-0112001	717
Educational Psychology	26-1707-0113001	718
Educational Psychology Lab Fees	22-1707-0002	676
Educational Psychology Testing	22-1707-0001	675
Edwin Cramer Memorial Fund	26-0201-0008001	58
EEO Acad Dept Tsfs	21-3001-5701	845
EEO Dist Prog Dev Fund	21-3001-5702	846
EEO Online Worldwide Fund	21-3001-5703	847
EHS-Stormwater Mgm Pgm	21-4340-0004	1043
Elec Engr-Nanohybrid Hire	21-3213-0009	878
Elect Eng-Equipment Fund	22-1109-0010	483
Electrical Engineering	21-1109-0001	448
Electrical Engineering Electrical Shop	22-1109-0003	481
Electrical Engineering Laboratory Fees	22-1109-0006	482
Electronic Shop	21-0509-0002	81
Eloise Kruger Collection	26-0201-0006001	57
Encounter Center Operations	26-2805-0028001	813
Engineering General	21-1102-0001	437
Engineering General Mechanical Shop	22-1102-0004	472
Engineering Research Center	21-1105-0001	442
English	21-0512-0001	92
English Cather Symposium	22-0512-1005	196
English Esl Workshops	22-0512-0003	189
English Film Quarterly	22-0512-1006	197
English NWP In-Service Pgm	22-0512-0008	192
English Placement Srv	22-0512-1008	198
English Prairie Schooner	21-0512-0002	96

English Prairie Schooner - Rev	22-0512-0002	188
English Prairie Schooner Book Series	22-0512-1003	194
English Program Assessment	22-0512-1004	195
English Reproductions	22-0512-0001	187
English Tesol	21-0512-0003	97
English-Film Studies Support	21-0512-0004	98
English-Lab Fee Comp Classroom	22-0512-0006	191
English-Lab Fees	22-0512-0005	190
English-Temp Instructors	21-0512-0005	99
English-Writing Workshops	22-0512-0009	193
Engr Administrative Services F&A	21-1101-4110	436
Engr Gen-Ed Enhance-Scholarships	21-1102-0009	438
Engr General Reproductions Omaha	22-1102-0005	473
Engr Gen-Professorships	22-1102-0017	475
Engr Gen-Student Tech Fee-Omaha	22-1102-0012	474
Engr Rsch Cnt-Administration	21-3205-0012	869
Environmental Health	21-4340-0001	1041
Environmental Health F&A	22-4340-4801	1055
Environmental Health Safety	23-4340-0001	1101
Environmental Studies	21-0529-0001	153
EPSCoR	25-0509-0070005	242
Equip Pickup Handling	21-4327-0002	1039
Equipment	23-7701-1117	1224
EQUITY ACCESS & DIV PROG	24-4406-0004001	1142
Equity Access & Diversity Pgm	21-4406-0001	1109
Ethnic Studies	21-0507-0001	74
Events	23-7701-1114	1221
Exploratory & Pre-Prof Advising Cnt	21-0117-0001	31

F

F&A Program Initiatives	21-1203-4000	523
F&Pa Gen-Student Tech Fee	22-0702-0004	420
Fac Capital Proj and Constr	23-7701-1104	1215
Facilities Business Operations	21-3301-0043	886
Facilities Management	21-3301-0001	885
Facilities Mgmt Plan & Constrc	21-3305-0001	887
Faculty Senate	21-0105-0001	16
Faulkner College Prof-Ramsay	27-0608-0008001	381
Faulkner Honored Service Prof-Goebel	27-0606-0007001	374
Finance	21-0608-0001	340
Finance	27-0608-0017001	383
Finance	27-0608-0022001	384
Finance-Actuarial Science	21-0608-0002	342
Financial Services	21-4310-0001	1026
Financial Services Aux Account	23-4310-0001	1063
Financial Systems	21-4318-0001	1033
Fine & Performing Arts-Deans Office	21-0701-0001	398
Fine & Performing Arts-General	21-0702-0001	400
Fine/Performing Arts General	27-0702-0030001	429
Finl Srv-Card Operations	23-4310-0002	1064
Fire & Ext Coverage Ins	21-4428-0001	1130
Firstier Bank Distinguished Prof-Lee	27-0609-0003001	387
Food Stores-	23-7574-0001	1209
Football	23-7701-1201	1227
Foundation Regents Univ Prof-Hibbing; J.	27-0522-0005001	317
FPC-Mgmt Salaries	21-3305-1001	888

G

Gallup Research Center	21-0544-0001	163
Gallup Research Center	26-0544-0013001	289
Gallup Research Center	26-0544-0014001	290
General Administrative - Law College	27-1502-0021001	601
Geosciences	21-0514-0001	104
Geosciences	27-0514-0107001	309
Geosciences Lab Fees	22-0514-0006	199
Global Water Institute	27-1218-0002001	544
Gold Distinguished Prof-Price; Linda	27-0610-0001001	391
Golf, Mens	23-7701-1209	1236
Golf, Womens	23-7701-1409	1243
GP NSEC F&A	21-1203-4008	524
Grad Asst Health Benefits	21-4426-0015	1129
Grad Studies Grambling State	21-0112-0005	28

Grad Studies Special Reproduction	21-0112-0004	27
Graduate Programs	27-0601-0017001	367
Graduate Studies	21-0112-0001	25
Great Plains Quarterly Journal	22-0526-0002	222
Great Plains Studies-Christlieb Gallery	27-0526-0008001	321
Great Plains Studies-Operations Fund	27-0526-0001001	320
Greek Affairs Office	26-7407-0005001	1146
Greek Affairs-Revolving	22-4205-0001	942
Green/Hogan Projects	27-1710-0010007	738
Greer College Professor-Moeller	27-1708-0022001	732
Gupta Inst Small Business Mgmt	27-0601-0020001	369
Gymnastics, Mens	23-7701-1207	1234
Gymnastics, Womens	23-7701-1407	1241

H

Happold Dist Prof Psych-Thompson; Ross	27-0523-0005001	318
Harold E. Spencer Prof-Turner; H.	27-0518-0011001	314
Harper Shramm Smith Halls	23-7513-1000	1186
Harper Shramm Smith-Dining	23-7513-1500	1189
Harper Shramm Smith-Facilities	23-7513-1400	1187
Harper Shramm Smith-Res Life	23-7513-1700	1191
Harry A Spencer College Professor	27-1502-0013001	598
Hawks/Othmer Prof-Gardner; William	26-0609-0021001	363
Hay Prof-Walstad	27-0611-0005001	396
Hayes Chair Actuarial Science-Luckner	27-0608-0014001	382
Haymarket Park	23-7701-1503	1253
Health Center	26-4212-0035001	1019
Henry M Grether College Professor	27-1502-0015001	599
Henson College Prof - Sincovec; R.	27-1108-0001001	504
Henson College Professor-Sayood & Soukup	27-1109-0007001	509
Henson Fund Prof-Sharif	27-1117-0003001	511
Hillegas/Othmer Chair-Price; Kenneth	26-0512-0014001	258
Hillegas/Othmer Operating-Price; Kenneth	26-0512-0014002	259
History	21-0516-0001	109
History revolving	22-0516-0002	201
HL Program Endmt Fund Chiara Quartet	27-0702-0029001	428
Holland Computing Center Core Funds	21-3241-0001	883
Hollman College Prof-Gentry	27-0610-0007001	392
Hollman Fund - Cba Intl Programs	27-0601-0015001	366
Holmes Distinguished Prof-Behrendt	27-0512-0009001	303
Holmes Distinguished Prof-Luthans	27-0609-0001001	385
Holmes Distinguished Prof-Sellmyer	27-0521-0001001	315
Holmes University Prof-Kamil; A.	27-0506-0013001	296
Holmes University Prof-Starace; A.	27-0521-0011001	316
Honors Pgm	21-0111-0001	21
Honors Pgm-Book Scholarship	21-0111-0004	23
Honors Pgm-Instruction	21-0111-0003	22
Hosted Events	23-7701-1512	1257
Human Resources	21-4370-0001	1049
Husker Hall	23-7517-1000	1197
Huskers Authentic	23-7701-1513	1258
Huskervision	23-7701-1118	1225

I

ID&D Academic Colleges	22-3007-1003	859
ID&D Academic Colleges Tax	21-3007-0003	850
ID&D High School Curriculum	22-3007-1002	858
Improvement Of Research	21-1203-0001	522
IMSE-Equipment Fund	22-1111-0010	485
Ind & Mgmt Sys-Corp Rsch & Dev	22-1111-0001	484
Indust & Mgmt System Engr	21-1111-0001	452
Info Services Computer Sales Oper-ITS	23-2906-0001	835
Info Services Network Maint Services-N	23-2906-0003	836
Info Services Tele/Radio Communications	21-2907-0001	823
Information Services	21-2905-0001	817
Information Systems	22-3013-0001	861
Innovation Campus	22-3405-0001	920
Institutional Admin-Anticipated Activity	27-9839-0060	1318
Institutional Research & Planning	21-4405-0001	1106
Instructional Design Center	21-1713-0001	650
Instructional Design Center	22-1713-0001	682
Instruction-Anticipated Activity	24-9839-0010	1293

Instruction-Anticipated Activity	25-9839-0010	1299
Instruction-Anticipated Activity	25-9839-7410	1305
Instruction-Anticipated Activity	26-9839-0010	1306
Instruction-Anticipated Activity	26-9839-7410	1312
Instruction-Anticipated Activity	27-9839-0010	1313
International Studies	21-0533-0001	154
Internship Services	22-4206-0002	944
Interntl Affairs-Foreign Stud Orient	22-2405-0002	782
Inventory Control	21-4327-0001	1038
Ione Bowlin Endowment Fund	27-0706-0022001	432
IRP- Exam Services	21-4405-0003	1108
IRP- Exam Services-Rvlg	22-4405-0001	1131
IS Appl Dev & Support	22-2905-0004	826
IS Campus Telephone	23-2907-0001	840
IS Client Services	22-2905-0003	824
IS Data Center Operations	21-2905-1502	822
IS External Services	23-2907-0007	843
IS Instr Fac Design/Support	22-2905-0006	830
IS RESnet	23-2906-0005	838
IS Skills Development	22-2905-0007	832
IS Student Services	23-2906-0008	839
IS Telephone Infrastructure	23-2907-0006	842
IS Uniprint Laser Printing Services	22-2905-1001	833
ISHS Admin & Instruction	22-3014-0001	862

J

J Ryan Prof Film Studies- Dixon; Wheeler	27-0512-0012001	304
J&Mc Gen-Student Tech Fee	22-1402-0002	557
James & Helen Hanson College Prof-Schmid	27-0607-0006001	377
James L Sellers College Prof-Rader	27-0516-0004001	310
Jensen/Othmer Chair - Rothermel	26-0511-0043001	254
Jensen/Othmer Chair-Avramov; Luchezar	26-0517-0030001	269
Journalism Depth Reporting Fees	22-1402-0001	556
Journalism General	21-1402-0001	548
Judaic Studies	21-0534-0001	155

K

Kauffman Residential Center	23-7525-1000	1202
Kauffman Residential Cnt-Facilities	23-7525-1400	1203
Kauffman Residential Cnt-Res Life	23-7525-1700	1204
Kearns College Prof-Shipley	27-1405-0001001	565
Keith Klaasmeyer/Othmer Chair-Rilett	26-1107-0086001	497
Kingery College Prof-Alexander	27-1109-0006001	508
Knoll Res Center	23-7527-1000	1205
Knoll Res Center-Facilities	23-7527-1400	1206
Knoll Res Center-Res Life	23-7527-1700	1208
Knoll Res Center-Snack Bar/C Store	23-7527-1600	1207
Kpmg/Peat Marwick Col Prof-Brown	27-0606-0006001	373

L

Landscape Services	21-3312-0001	902
Landscape Services	22-3312-0001	913
Landscape Srv-Mgm Sal	21-3312-1001	904
Larson College Prof-Bailey	27-0706-0010001	430
Law College	26-1502-0051001	588
Law College	26-1502-0052001	589
Law College	27-1502-0053001	605
Law College-Prof Skills Lab Fee	22-1501-0001	583
Law Gen-Applic Fees Supp	21-1502-0008	576
Law Gen-Inst Fac Rep	21-1502-0003	573
Law Gen-LCES	23-1502-0001	587
Law Library	21-1505-0001	579
Law Library Books	21-1505-0002	580
Law Library Laboratory Fees	22-1505-0001	585
Law Library Periodicals	21-1505-0003	581
Law Review	21-1506-0001	582
Law Review - Revolving	22-1506-0001	586
Lederer Fund-Ianno Professorship	27-1109-0001002	505
Legal Counsel	21-4425-0001	1126
Lehr 3M College Prof- Wood	27-0506-0008001	294
Lehr 3M Human Genetics Fund	27-0506-0009001	295
Lentz Cnt For Asian Culture	21-2810-0001	798

Lib Gen-Credit Hour Fee	22-1602-0014	626
Lib Gen-Fines Revolving	22-1602-0013	625
Libr Gen-Acquisition F&A	21-1602-4007	615
Libr Gen-Computer Maint & Supply	21-1602-0004	613
Libr Gen-Special Collections	22-1602-0008	624
Libraries	26-1602-0096001	631
Libraries	27-1602-0050001	632
Libraries Gen-Student Tech Fee	22-1602-0005	622
Libraries Gen-Student-Centered Learning	22-1602-0006	623
Library Binding	21-1607-0001	619
Library Binding Revolving Opers	22-1607-0001	629
Library Books	21-1605-0001	617
Library Books Lost Book Revolving	22-1605-0001	628
Library General Interlibrary Loan Servic	22-1602-0003	620
Library General-Administration	21-1602-0001	612
Library Periodicals	21-1606-0001	618
Library Salaries	21-1601-0001	606
Library-Patents	22-1602-0004	621
Library-Uniprint	22-1602-1001	627
Libr-Depository Bond Debt Srv	21-1602-0007	614
Lied Center - Administration	23-7920-0001	1274
Lied Center Adventure	23-7920-1002	1282
Lied Center Front of House	23-7920-1025	1283
Lied Center Fundraising/Development	23-7920-0005	1276
Lied Center Information Services	23-7920-1026	1284
Lied Center Performances	23-7920-0007	1277
Lied Center Rentals	23-7920-1027	1285
Lied Center Technical/Production	23-7920-0008	1278
Lied Center Ticket Office	23-7920-1001	1281
Lied -Marketing/Audience Dev	23-7920-0004	1275
Lied UNL Program Support	21-7920-0001	1264
Lied-Custodial Srv	23-7920-0014	1280
LIED-Educational & Creative Initiatives	23-7920-0010	1279
Life Skills	23-7701-1415	1249
Lott College Professor-Williams	27-1109-0004001	507
Love Coop Hall	23-7515-1000	1196
Lovell College Professor-Sicking	27-1107-0003001	501
Luschei Editorship Prairie Schooner-Raz;	27-0512-0015001	305

M

M S Hevelone College Prof-Duncan;Richard	27-1502-0043001	604
Mail Service	21-4328-0001	1040
Mail Service	23-4328-0001	1070
Management	21-0609-0001	343
Management	27-0609-0043001	390
Management Center For Economic Inov	21-0609-0002	346
Management Development Fund	27-0609-0002001	386
Margaret R Larson College Prof I	27-1502-0011001	596
Margaret R Larson College Prof III	27-1502-0016001	600
Margaret R Larson College Prof-Lyons; W.	27-1502-0038001	603
Marketing	21-0610-0001	348
Marketing	23-7701-1510	1255
Marketing	27-0610-0014001	393
Marketing & Promotion Team	22-3019-0001	867
Marketing Rural Economy	21-0610-0002	350
Marketing Tax	21-3019-0001	852
Marshall College Prof-Peterson	27-0608-0005001	379
Mary Riepma Ross Film Theater	21-0708-0001	419
Mary Riepma Ross Film Theater	23-0708-0001	427
Materials Rsch-Sellmyer-Adm/Pay/Trav	21-3215-0001	879
Mathematics & Statistics	21-0517-0001	113
Mathematics-Math Day	22-0517-0005	202
Math-Lab Fees	22-0517-0006	203
Matr Rsch-Electron Microscopy	22-0527-1006	225
Matr Rsch-NCMN-Nanofabrication Facility	22-0527-1009	226
Matr Rsch-Scanning Probe	22-0527-1005	224
Matr Rsch-XRD Facitilty	22-0527-1003	223
Mechanical/Material Engr	21-1123-0001	465
MECHANICAL/MATERIAL ENGR	27-1123-0005001	512
MECHANICAL/MATERIAL ENGR	27-1123-0006003	513
MECHANICAL/MATERIAL ENGR	27-1123-0012001	514
Media Relations	23-7701-1103	1214

Meierhenry Distinguished Prof-Plake	27-1707-0004001	729
Memberships And Dues	21-4420-0001	1121
Memorial Stadium	23-7701-1504	1254
Midwest Roadside Safety Facil-Salaries	22-1113-1001	486
Military Science	21-2210-0001	771
Misc Aux Srv-Libr Access Equip	23-1608-0001	630
Misc General Expense	21-4426-0001	1127
Misc General Expense Employee Awards	21-4426-0004	1128
Misc General Expense Inv Inc Fund 5511	22-4426-0001	1137
MME Lab Fees	22-1123-0002	493
MME-Equipment Fund	22-1123-0010	494
Mod Lang-19th Century French Studies	21-0518-0009	118
Modern Languages	21-0518-0001	116
Modern Languages Laboratory Fees	22-0518-0004	204
Mohr College Professor-Meakin	27-0517-0001001	313
Mohr Fund Excellence-Paul; P	27-1201-0006001	542
Molfese Startup F&A	21-1727-4002	658
Molfese: CB3 Researcher	21-5705-0163	1144
Molfese: Scientific Journal	23-1219-0001	536
Moving Services	23-4336-0001	1091
Mueller Planetarium Fund	26-2805-0009001	810
Multicultural Affair	24-4210-0022001	1018
Museum	21-2805-0001	792
Museum - Nebraska Hall Projects	22-2805-0002	802
Museum Security -0031	26-2805-0029001	814
Museum Shop	23-2805-0001	807
Museum Shop Trailside	23-2805-0002	808
Museum-Ashfall Ed Program	22-2805-0004	804
Museum-Ashfall Park	21-2805-0006	796
Museum-Mueller Planetarium	22-2805-0001	801
Museum-Nagpra F&A	21-2805-4016	797
Museum-Special Projects	22-2805-0003	803
Museum-Trailside	21-2805-0004	795

N

Nat Res Sci-A/S	21-0528-0001	151
Native Amer Pub Telecomm	26-7407-0001001	1145
Naval Science	21-2211-0001	772
NCard Charge Service Fee	23-4342-0002	1103
NCard Equipment	23-4342-0003	1104
NE Center for Virology	24-0549-0019001	232
NE Center for Virology	24-0549-0024001	233
NE Center for Virology	24-0549-0029001	235
NE Center for Virology	24-0549-0030002	236
NE Center for Virology	24-0549-0031002	238
NE Center for Virology	24-0549-0034002	240
NE Center for Virology	26-0549-0034001	291
NE Children Youth Fam & Schl F&A	21-1714-4000	651
NE Stock Market Game	27-0611-0006001	397
NE Transp Cnt	21-1121-0001	462
Neb Roads 12-13 Highway Paleo Salvage	26-2805-0015016	812
Nebr Bankers Assn Col Prof-Karels	27-0608-0006001	380
Nebr Council On Economic Educ Fund	27-0611-0001001	394
Need Based Aid-Tuit Assist Pgm	21-2313-0003	780
Need Based Aid-UNOG	21-2313-0002	779
NEU East Administration	23-4215-1400	996
NEU East Bakery	23-4215-1613	1006
NEU East Bldg Maintenance	23-4215-1414	999
NEU East Building Operations	23-4215-1411	997
NEU East Cash Office	23-4215-1417	1002
NEU East Catering	23-4215-1612	1005
NEU East Custodial/Setups	23-4215-1415	1000
NEU East Information Desk	23-4215-1412	998
NEU East Recreation	23-4215-1820	1010
NEU East Reservations	23-4215-1416	1001
NEU East Union Cafe	23-4215-1614	1007
News And Editorial	21-1407-0001	554
News And Editorial	26-1407-2032001	564
News Editorial-Lab Fees	22-1407-0001	559
News-Editorial	26-1407-0001001	562
News-Editorial	26-1407-0002001	563
NHS Athletic Fund-Rudy	22-1736-0003	690

NHS Dietetic Internship Application	22-1736-1051	693
NHS Exercise Science	22-1736-1053	694
NHS F&N for Healthy Living Lab Fee	22-1736-1004	692
NHS Martial Arts	22-1736-1054	695
NHS Sci Princ of Food Prep Lab Fee	22-1736-1003	691
NIH SI supplement China Collaboration	24-0549-0032003	239
NIH Yr 2 Kaposis Sarcoma & Herpesvirus	24-0549-0028101	234
NSF - ANDRILL	25-0550-0001001	251
NTC Admin Srvc Cntr	22-1121-0003	492
NU Accounting	23-4215-1103	975
NU City Administration	23-4215-1100	973
NU City Bakery	23-4215-1218	984
NU City Bldg Maintenance	23-4215-1214	980
NU City Building Operations	23-4215-1211	977
NU City Cash Office	23-4215-1217	983
NU City Coffee Operation	23-4215-1219	985
NU City Custodial/Setups	23-4215-1215	981
NU City Food Service Administration	23-4215-1511	1004
NU City Information Desk	23-4215-1212	978
NU City Recreation	23-4215-1810	1009
NU City Reservations	23-4215-1216	982
NU City Union Facility Operating	21-4215-0001	936
NU Comp Tech Support	23-4215-1104	976
NU Culture Ctr Fac	23-4215-1213	979
NU East SI Programs	23-4215-1325	995
NU East Union Facilities Operating	21-4215-1001	939
NU Equipment Reserve Account	23-4215-0005	969
NU JGMC Administration	23-4215-1314	989
NU JGMC Gaughan Utilities	21-4215-0002	937
NU Nebraska Unions	23-4215-0004	968
NU OASIS	21-4215-0003	938
NU Readership Program	23-4215-0006	970
NU SI Gender Programs	23-4215-1313	988
NU SI Information Strategies	23-4215-1315	990
NU SI LGBTQA Programs	23-4215-1322	994
NU SI Stdt Organizations	23-4215-1318	993
NU SI Student Involvement	23-4215-1311	986
NU Student Organizations Financial Serv	23-4215-1101	974
Nutr & Hlth Sci Teaching Revolving	22-1736-0002	689
Nutrition & Health Sciences	21-1736-0001	659

O

Office of Proposal Development F&A	21-1205-4005	526
Office of Sponsored Programs-Post Award	21-1205-0006	525
Office of Sponsored Programs-Post F&A	21-1205-4006	527
Offutt Program	26-0601-0003001	360
Olson / Othmer Prof-Umstadter	26-0521-0054001	283
Online & Dist Ed Revolving	22-3001-0002	853
Online & Distance Ed Tax	21-3001-0001	844
Operations Analysis	21-4365-0001	1048
Operations Analysis F&A	22-4365-4801	1061
Operations/Maintenance Equipment	21-4307-0001	1023
OTD-UNO SBA Cost Share F&A	21-1205-4202	528
Other Std Srv-Prospective Student Info L	21-4214-0003	935
Othmer Match / Olson Prof-Umstadter	26-0521-0055001	284
Othmer Match for A James Prof-James;M.	26-1737-0003001	727
Othmer Match for Angle Fund-Thomas	26-0516-0019001	267
Othmer Match for Bruhn Fund-Whitbeck	26-0524-0025001	286
Othmer Match for Klaasmeyer-Rilett	26-1107-0087001	498
Othmer Match for Thompson Fund-Borstelma	26-0516-0011001	265
Othmer Match Volte/Keegan-Velander	26-1106-0063001	496
Othmer Match/Jensen Chair-Rothermel	26-0511-0044001	255
Othmer Match-Avramov; Luchezar	26-0517-0031001	270
Othmer Match-Fielding; Chris	26-0514-0032001	263
Othmer Match-Gardner; William	26-0609-0022001	364
Othmer Match-Olson; David	26-0609-0013001	362
Othmer Match-Price; Kenneth	26-0512-0015001	260
Othmer-NEH Plains Humanities Alliance>	26-0101-0003001	42

P

Parking - 14 & Avery Garage	23-4332-0005	1076
Parking - Transit Operations	23-4332-0004	1075

Parking Lot Services	23-4332-0001	1072
Parking-17th & R Parking Garage	23-4332-0003	1074
Parking-Stadium Dr Parking Garage	23-4332-0002	1073
Partnership Degree Pgm	21-0125-0001	36
Paul C Burmeister Col Prof-Macphee	27-0607-0002001	376
Payroll	21-4314-0001	1031
Peers Development	26-0517-0012001	268
Pell Admin Allow Unalloc	21-2207-0002	769
Performance	23-7701-1210	1237
Pgm 711Equipment	21-4307-0003	1024
Philosophy	21-0519-0001	119
Philosophy	26-0519-0002001	271
Philosophy	26-0519-0003001	272
Philosophy	26-0519-0004001	273
Philosophy	26-0519-0005001	274
Physics & Astronomy	25-0521-0129001	244
Physics & Astronomy	25-0521-0136001	245
Physics & Astronomy	25-0521-0136010	246
Physics & Astronomy	25-0521-0156001	247
Physics & Astronomy-Joint Instr Shop	22-0521-0006	208
Physics And Astronomy	21-0521-0001	122
Physics And Astronomy Equipment Fund	21-0521-0008	128
Physics And Astronomy Laboratory Fees	22-0521-0007	209
Physics And Astronomy Physics Services	22-0521-0001	205
Physics And Astronomy Physics Shops	21-0521-0005	126
Physics And Astronomy Physics Special	21-0521-0006	127
Physics Shops	22-0521-0005	207
Physics-Chemistry Machine Shop	21-0521-0010	129
Physics-Instru Support	21-0521-0003	125
Physics-Revlg Activ	22-0521-0003	206
Pike College Prof-Starita;Joe	26-1401-4599001	561
Plant Science Initiative	26-1215-0072001	540
Plant Science-A&S	21-0545-0001	166
POE - Honors Pgm	21-0111-5101	24
POE - Mech/Matr Engr Tan	21-1123-5102	468
POE Architecture-Visual Literacy	21-0202-5102	46
POE Art & Art History Vis Lit Temp Instr	21-0705-5104	405
POE Bio Sci-Init Ecol/Evol Analysis	21-0506-5104	73
POE CEEN Fac Cluster Support	21-1117-5102	457
POE Comp Sci-Comp Simul	21-0511-5101	88
POE Comp Sci-Creating Depd End-User Soft	21-0511-5103	89
POE Comp Sci-Faculty Lu & Hochstein	21-0511-5105	91
POE Comp Sci-Sim Comp IT Telecomm	21-0511-5104	90
POE CSMCE-NU Teach	21-0536-5102	160
POE CSMCE-Teach & Learning Seed Grants	21-0536-5101	158
POE Dean CBA-Honors Program	21-0601-5101	326
POE Elect Engr Schubert	21-1109-5105	451
POE Engl-Fac Leadership Writing Init	21-0512-5111	103
POE English-Cather Studies	21-0512-5101	100
POE English-Creative Writing	21-0512-5102	101
POE English-Digital Rsch	21-0512-5110	102
POE FPA-Digital Media	21-0702-5102	402
POE FPA-Enhanced Visual Lit	21-0702-5100	401
POE History-Rsch in the Humanities	21-0516-5103	112
POE Journalism-Enhanced Visual Lit	21-1402-5102	549
POE Jrnlism-Technical Comm Pgm	21-1402-5104	550
POE Library-Digital Research Humanities	21-1602-5102	616
POE Management-Building Leadership	21-0609-5101	347
POE MME-EPSCoR Lim	21-1123-5103	469
POE Nebraska Center for Entrepreneurship	21-0601-5102	327
POE Nutr Health Sci Genomics	21-1736-5102	661
POE Physics-AMO Physics	21-0521-5101	130
POE Physics-Nanoscale Science	21-0521-5102	131
POE Psychology-Belli	21-0523-5104	140
POE Psychology-Law & Psychology	21-0523-5102	139
POE Raikes Schl Comp Sci & Mgm	21-0124-5101	35
POE Soc-Falci	21-0524-5102	145
POE Soc-Olson	21-0524-5103	146
POE SRAM/Gallup	21-0544-5101	164
POE SRAM/GRC	21-0544-5102	165
POE TMFD-Ehanced Visual Lit	21-1737-5102	664
POE VCAA-Program Enhancement	21-0101-5100	14

POE-Arch Engr-Duram School	21-1119-5102	459
POE-CYFS-Welch	21-1714-5103	653
POE-GeoSci-Water Initiative	21-0514-5102	107
POE-NE Cnt Virology	21-0549-5101	169
POE-Pol Sci-Water Initiative	21-0522-5103	135
POE-TLTE / CSMCE	21-1708-5102	647
Poetry Fdn American Life in Poetry proje	26-0512-0036001	261
POE-Water Resources-Law	21-1502-5101	577
Pol Sci-Distance Ed	22-0522-0011	211
Police Services-Security & Traffic	21-4360-0001	1044
Police Services-University Cameras	21-4360-1002	1047
Political Science	21-0522-0001	132
Political Science-Lab Fees	22-0522-0002	210
Post Season Hosted Events	23-7701-1514	1259
Power Plant Clearing	23-3397-0003	917
PPC-Service Center Account	22-0116-0002	39
PR - Integrated Marketing Plan	22-4408-0001	1132
Presidential Professorship-Ted Kooser	27-0512-0018001	306
Prevention Center	27-1707-0011001	731
Printing Services	23-4334-0001	1081
Printing Services-Equipment	23-4334-0002	1084
Prnt Serv-1700 Y Copy Center	23-4334-0004	1086
Prnt Serv-City Union Copy Center	23-4334-0005	1088
Prnt Serv-Cost per Copy Program	23-4334-0003	1085
Prnt Serv-East Union Copy Center	23-4334-0006	1089
Procurement Services Rebates	23-4326-0001	1068
Procurement Srv	21-4326-0001	1035
Professional Programs	22-3007-0002	857
PROJECT READERS	24-1714-0038009	707
PR-Scarlet-Revolving	22-4408-0004	1134
PR-Univ Comm-Internet/Interactive Media	22-4408-0005	1135
PR-Van Brunt Visitors Center	21-4408-0005	1117
Psych-Clinical Training Pgm	22-0523-0001	212
Psych-Consultation Ctr	22-0523-0003	214
Psych-Distance Ed	21-0523-5701	141
Psychology	21-0523-0001	136
Psychology	27-0523-0085001	319
Psychology - Law/Psychological Dev	22-0523-0004	215
Psychology Laboratory Fees	22-0523-0006	216
Psychology Psychological Development	22-0523-0002	213
Publ & Photog-Insti Publications	21-4409-0003	1120
Public Policy Cnt	21-0116-0001	30
Public Relations-Natl News Media	21-4408-1001	1118
Public Relations-News & Info	21-4408-0001	1112
Public Relations-Scarlet	21-4408-0003	1115
Public Relations-Speakers Bureau	21-4408-0002	1114
Public Relations-Video Services	22-4408-0002	1133
Public Service-Anticipated Activity	24-9839-0030	1295
Public Service-Anticipated Activity	25-9839-0030	1301
Public Service-Anticipated Activity	26-9839-0030	1308
Public Service-Anticipated Activity	27-9839-0030	1315
Publications Management-Publications	21-4409-0002	1119
Publications/Photography Graphic Dsgn	23-4410-0002	1140
Publications-Photography	23-4410-0001	1139
Publ-Student Directory	23-4410-0005	1141
Purchasing F&A	22-4326-4801	1053

R

Radiological Health F & A	22-4330-4801	1054
Raikes CSM-Design Studio	23-0124-0001	40
Raymond C Dein College Prof-Smith; David	27-0606-0004001	371
Recycling Program	21-3313-0001	905
Recycling Program	23-3313-0001	914
Registration & Records	21-2008-0001	748
Registration & Records	21-4208-0001	928
Registration & Records-Athletic Cert Rev	22-2008-0002	764
Rental Physical Plant Property	21-3314-0001	906
Rental Prop Misc Fees & Rental Inc	23-3314-0001	915
Rental Property-1901 Y Street	23-3314-0007	916
Research Compliance-Animal Care F&A	21-1209-4001	532
Research Compliance-Human Subjects F&A	21-1209-4002	533
Research Council	21-1206-0001	529

Research-Anticipated Activity	24-9839-0020	1294
Research-Anticipated Activity	25-9839-0020	1300
Research-Anticipated Activity	26-9839-0020	1307
Research-Anticipated Activity	27-9839-0020	1314
Reserve Pool of Vouchers Yr 2	24-0549-0030206	237
Revolving Budget Adjustment	23-9839-1020	1292
Richard H Larson College Professor	27-1502-0012001	597
Rifle	23-7701-1414	1248
Robert J Kutak College Professor	27-1502-0006001	591
Ross Mccullum College Professor	27-1502-0007001	592
Rsch Compliance Srv	21-1209-0001	530
Rsch Compliance Srv-Human Subjects Irb	21-1209-0002	531

S

Samuel Clark Waugh Prof-Ambrosius	27-0516-0009001	312
Schlesinger Prof/Spinner-Helev	27-0502-0009001	293
Schmoker College Prof-Willborn; S.	27-1502-0037001	602
Scholarship/Financial Aid	21-2011-0001	750
Scholarship/Financial Aid	21-4211-0001	931
School Of Accountancy	21-0606-0001	336
School of Accountancy	27-0606-0010001	375
School Of Biological Sci	21-0506-0001	66
School Of Biological Sci	21-0506-0002	70
School Of Biological Sci Water Testing	22-0506-0001	175
School Of Music-Band Pgms Support	21-0706-0009	414
School Of Music-Band Wkshop/Clinics	22-0706-0008	423
School Of Music-Dept Oper	21-0706-0001	406
School Of Music-Kimball Recital Hall	22-0706-0006	422
School Of Music-Music Pgms	21-0706-0002	410
School Of Music-Music Tours	21-0706-0004	411
School Of Music-Music/Opera Theatre	22-0706-0005	421
School Of Music-Opera Pgm	21-0706-0007	413
School Of Music-Piano Pgm	21-0706-0006	412
Schultz College Prof-Loope	27-0514-0003001	307
Schweser Fund	27-2811-0007001	816
SciQuest E-Shop	21-4326-0002	1037
Seaton College Professor-Sass & Walklin	27-1406-0001001	566
Selleck Quad-Dining	23-7507-1500	1172
Selleck Quad-Facilities	23-7507-1400	1171
Selleck Quadrangle	23-7507-1000	1170
Selleck Quad-Res Life	23-7507-1700	1175
Selleck Quad-Snack Bar/C Store	23-7507-1600	1174
Server Training	22-3007-2003	860
Services For Student With Disabilities	21-4214-0001	933
Shared Services	21-4308-0001	1025
Shared Services	23-4308-0001	1062
Sheldon Art Gallery - Art Exhibit Pgm	22-2811-0001	805
Sheldon Art Gallery-Facility/Security Fe	22-2811-0002	806
Sherman S Welpton Jr College Prof	27-1502-0008001	593
Shipping & Receiving	22-3015-0003	864
SNR-Geography	21-0528-0002	152
Soc-Bureau Sociological Rsch	21-0524-0006	144
Soccer	23-7701-1501	1250
Soc-Distance Ed	22-0524-0006	219
Sociology	21-0524-0001	142
Sociology	24-0524-0033001	231
Sociology	26-0524-0036001	287
Sociology	26-0524-0057001	288
Sociology Burea Soc Research - Rev	22-0524-0001	217
Sociology-Lab Fees	22-0524-0003	218
SOFS ASUN	23-9813-3015	1290
SOFS Interfraternity Council	23-9813-3013	1289
Softball	23-7701-1404	1239
Software Procurement & Deployment	23-4326-0002	1069
Space Law	21-1502-0004	574
Space Law LLM Tech Fee	22-1502-0002	584
Space Law OnLine LLM-Diff Tuition	21-1502-5801	578
Spec Educ&Communic Disord Lab Fees	22-1710-0003	681
Spec Educ&Communication Clinic	22-1710-0001	679
Spec Educ&Communication Disorders	21-1710-0001	648
Special Ed & Communications	24-1710-0069001	703
Special Ed & Communications	26-1710-0093001	720

Special Ed & Communications	26-1710-0099001	721
Special Ed & Communications	26-1710-0101001	722
Special Ed & Communications	27-1710-0009001	734
Special Events	21-4408-0004	1116
Special Events Commencement	21-2212-0001	773
Special Events Convocations	21-2212-0002	774
Special Events Honors Day	21-2212-0003	775
Special Retirement Cost	21-4423-0001	1123
Spirit Squad	23-7701-1511	1256
Sports Center	23-7701-1502	1251
SSS/UNL Cost Share Funds	21-4210-0003	930
Statistics	21-0548-0001	167
Stdnt Tech Srv-Portal	22-2905-1408	834
Steinhart College Prof-Nierman	27-0706-0012001	431
Steinhart Fdn College Professor	27-1502-0010001	595
Stewart/Othmer Prof-Olson; David	26-0609-0012001	361
Stores - Central Operations	23-4337-0001	1092
Stuart CBA Dean-Milligan	27-0601-0018001	368
Student Accounts	21-4316-0001	1032
Student Financial Support-Anticipated Ac	24-9839-0080	1298
Student Financial Support-Anticipated Ac	25-9839-0080	1304
Student Financial Support-Anticipated Ac	26-9839-0080	1311
Student Financial Support-Anticipated Ac	27-9839-0080	1319
Student ID office	23-4342-0001	1102
Student Judicial Affairs	21-4213-0001	932
Student Life	22-4213-0001	945
Student Serv Disab-Community Events	22-4214-0002	947
Student Services	22-3015-0001	863
Student Services-Anticipated Activity	24-9839-0050	1297
Student Services-Anticipated Activity	25-9839-0050	1303
Student Services-Anticipated Activity	26-9839-0050	1310
Student Services-Anticipated Activity	27-9839-0050	1317
Student Tech Revl-A&S Deans Office	22-0501-0001	170
Student Technology Services-STS	22-2905-0005	828
Summer Instruction Special Workshops	22-2105-0001	768
Summer Reading	22-3006-1002	856
Summer Sessions	21-2105-0001	765
Summer Sessions 2011	21-2105-1100	766
Summer Sessions 2012	21-2105-1200	767
Sunshine Autism	27-1710-0010003	737
SVCAA Commitments	21-0101-0005	4
Swimming	23-7701-1206	1233

T

T Mylan Stout College Prof-Harwood	27-0514-0006001	308
T MYLAN STOUT FUND	26-2805-0055001	815
TCD International Quilt Study Center	21-1767-0001	665
TCD IQSC Admin/Operating	23-1767-0002	700
Tch Lrn & Tch Ed	24-1708-0083001	702
Tch Lrn & Tch Ed	26-1708-0082001	719
Tch Lrn & Tch Ed	27-1708-0045001	733
Teaching Learning & Teacher Education	21-1708-0001	644
Tennis, Mens	23-7701-1208	1235
Tennis, Womens	23-7701-1408	1242
Textiles Merchandis & Fashion Design Fee	22-1737-0001	696
Textiles Merchandising & Fashion Design	21-1737-0001	662
Theatre Arts-Dept Oper	21-0707-0001	415
Theatre Arts-NE Repertory Theatre	22-0707-0004	426
Theatre Arts-Prop/Costume Rentals	22-0707-0001	424
Theatre Arts-Summer Theatre	21-0707-0003	418
Theatre Arts-Theatre Lab	21-0707-0002	417
Theatre Arts--Theatre Lab-Cash	22-0707-0002	425
Thomas C Sorensen Prof-Winkle; K.	27-0516-0006001	311
Thompson/Othmer Prof-Borstelmann; Thomas	26-0516-0010001	264
Ticket Office	23-7701-1102	1213
TLTE-Prof Services-Moeller	22-1708-0006	678
TMFD Labs	22-1737-1001	697
Track	23-7701-1203	1230
Trans Srv-Rental Cars	23-4333-0006	1080
Transportation Services	23-4333-0001	1077
Transportation Services Equipment	23-4333-0002	1079
TRIO Programs	21-4210-0001	929

U

UG POE -UG EDUC	21-0123-5101	34
Umstadter: NRI Bridge Funds	21-3216-0010	881
Un Fdn-Short Term Loan Counseling Fd	27-4211-0001001	1021
Undergraduate Education	21-0123-0001	33
Unemployment Compensation	21-4424-0001	1124
Univ Apts-U Street Apts	23-7519-1002	1199
Univ Apts-Vine Street Apts	23-7519-1003	1200
Univ Comm Fees	22-4408-0006	1136
Univ Comm-UNL Marketplace	23-4408-0001	1138
Univ Health Serv-Administration	23-4212-1041	956
Univ Health Serv-Allergy	23-4212-1012	952
Univ Health Serv-Business Office	23-4212-1042	957
Univ Health Serv-CAPS	23-4212-1021	955
Univ Health Serv-Central Service	23-4212-1043	958
Univ Health Serv-Computer Support	23-4212-1044	959
Univ Health Serv-Dental	23-4212-1061	965
Univ Health Serv-Dermatology	23-4212-1082	967
Univ Health Serv-Health Education	23-4212-1015	954
Univ Health Serv-Housekeeping	23-4212-1047	960
Univ Health Serv-Immun/Travel	23-4212-1014	953
Univ Health Serv-Laboratory	23-4212-1055	964
Univ Health Serv-Main Clinic	23-4212-1011	950
Univ Health Serv-Marketing	23-4212-1049	961
Univ Health Serv-Pharmacy	23-4212-1071	966
Univ Health Serv-Physical Therapy	23-4212-1051	962
Univ Health Serv-Radiology	23-4212-1054	963
Univ Press Acquisition (AQ)	21-7905-1008	1262
Univ Press Acquisition (AQ)	23-7905-1008	1271
Univ Press Business (BS)	23-7905-1007	1270
Univ Press Journals (JR)	21-7905-1009	1263
Univ Press Journals (JR)	23-7905-1009	1272
Univ Press Op	23-7905-0001	1265
Univ Press Operating	21-7905-0001	1260
Univ Press Sales (SL)	23-7905-1003	1268
Univ Press Technology (IT)	23-7905-1014	1273
Univ Press-Directorship (DR)	23-7905-1006	1269
Univ Press-Manuscript Editorial (ME)	21-7905-1001	1261
Univ Press-Manuscript Editorial (ME)	23-7905-1001	1266
Univ Press-Production (PR)	23-7905-1002	1267
Univ Srv-Business Center	23-4325-0005	1067
Univ Srv-Director	23-4325-0004	1066
Univ Stores-Comm Fares	23-4337-0005	1096
Univ Stores-Computers	23-4337-0007	1098
Univ Stores-Freight	23-4337-0006	1097
Univ Stores-Heatlth Care/Drug Testing	23-4337-0009	1099
Univ Stores-Scientific Supplies	23-4337-0004	1095
Univ Stores-Stockless Office Supplies	23-4337-0003	1094
Univ Tuition Assist Grants	21-2313-0001	778
University Dining Services	23-4215-1500	1003
University Health Service	23-4212-0001	949
University Housing Central Housing Adm	23-7501-0001	1148
University Park Apartments	23-7519-1001	1198
University Police	26-4360-0013001	1105
University Services	21-4325-0001	1034
University Srvc-Mgm Info For Travel	23-4325-0002	1065
University Television	21-2701-0001	786
University Television	26-2701-2012001	791
University Television Revolving	22-2701-0001	788
UNL Career Services	21-4206-0001	926
UNL Career Services Revolving	22-4206-0001	943
UNL CCTV Police Maintenance	22-4360-0005	1060
UNL Child Care	23-4215-0007	971
UNL Police Special Events	22-4360-0004	1058
UNL Police Srv-Comm Srv Officers Revlg	22-4360-0001	1056
US ED 11-12 NE Neb Upward Bound	24-4210-0019041	1015
US ED 11-12 Student Support Services	24-4210-0021011	1017
US ED 2011-2012 Upward Bound Math Scienc	24-4210-0020051	1016
Utility Operations	21-3309-0001	901

V

V C For Business & Finance	21-4301-0001	1022
V C For Student Affairs	21-4201-0001	924
V C For Student Affairs Publicat Adviso	21-4201-0002	925
V W Hodder College Prof-Bruning	27-1707-0005001	730
VC Academic Affairs	25-0101-0014001	41
VC Research	24-1201-0014001	537
VC Research	25-1201-0015015	538
VC Research	26-1201-0018001	539
VC Research	27-1201-0008001	543
VCAA Diff Tuit Temp Holding Acct	21-0101-5800	15
VCAA Extended Ed Pgms	21-0101-0016	13
VCAA-Distinguished Prof	21-0101-0008	6
VCAA-Faculty Pool	21-0101-0010	11
VCR Communications F&A	21-1201-4103	519
VCR Corporate & Foundation Relations F&A	21-1201-4106	521
VCR Rsch Finance F&A	21-1201-4105	520
VCR: Research Info Systems F&A	21-1201-4102	518
VCR-Associate VCR Larkins	21-1201-0010	516
VCSA Other Student Services	22-4214-0001	946
VCSA-Diversion Pgm	23-4201-0001	948
VCSA-Peer Financial Education Project	22-4201-0007	941
Vending Operations	23-4339-0001	1100
Vice Chan For Research F&A	21-1201-4001	517
Vice Chan For Research Support Serv	21-1201-0001	515
Vice Chancellor Academic Affairs	21-0101-0001	1
Village	23-7513-2000	1192
Village-Facilities	23-7513-2400	1193
Village-Res Life	23-7513-2700	1195
Village-Snack Bar/C Store	23-7513-2600	1194
Volleyball	23-7701-1405	1240
VSIP Funding Pool	21-0101-0012	12

W

WAPOR Ranae Reis	26-7407-0044001	1147
Water Center Nebr Res Initiative Core	21-3218-0002	882
Womens Studies	21-0537-0001	161
Workers Compensation	21-4424-0002	1125
Workstudy Matching Control	21-2215-0001	776
Wrestling	23-7701-1205	1232

21-0101-0001	Vice Chancellor Academic Affairs	1	21-0501-0001	Dean Arts & Sciences	59
21-0101-0004	Diversity Chancellor Pool	3	21-0501-0012	A&S Business Cooperative	62
21-0101-0005	SVCAA Commitments	4	21-0502-0001	Arts & Science General	63
21-0101-0007	Diversity Central Admin Pool	5	21-0505-0001	Anthropology	64
21-0101-0008	VCAA-Distinguished Prof	6	21-0506-0001	School Of Biological Sci	66
21-0101-0010	VCAA-Faculty Pool	11	21-0506-0002	School Of Biological Sci	70
21-0101-0012	VSIP Funding Pool	12	21-0506-0003	Bio Science Special Projects	71
21-0101-0016	VCAA Extended Ed Pgms	13	21-0506-0010	Bio Sci-NE Center Virology	72
21-0101-5100	POE VCAA-Program Enhancement	14	21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	73
21-0101-5800	VCAA Diff Tuit Temp Holding Acct	15	21-0507-0001	Ethnic Studies	74
21-0105-0001	Faculty Senate	16	21-0508-0001	Center For Biotechnology	77
21-0106-0001	Early Retirement Settlement - Health	17	21-0509-0001	Chemistry-Operations	78
21-0108-0002	College Distinguished Tchg Awards	18	21-0509-0002	Electronic Shop	81
21-0108-0004	Acad Dist Teachers & Peer Review	19	21-0509-0003	Chemistry Deptl Research Support	82
21-0111-0001	Honors Pgm	21	21-0509-0007	Chem-Instrument Shop	83
21-0111-0003	Honors Pgm-Instruction	22	21-0510-0001	Classics	84
21-0111-0004	Honors Pgm-Book Scholarship	23	21-0511-0001	Computer Science	86
21-0111-5101	POE - Honors Pgm	24	21-0511-5101	POE Comp Sci-Comp Simul	88
21-0112-0001	Graduate Studies	25	21-0511-5103	POE Comp Sci-Creating Depd End-User Soft	89
21-0112-0004	Grad Studies Special Reproduction	27	21-0511-5104	POE Comp Sci-Sim Comp IT Telecomm	90
21-0112-0005	Grad Studies Grambling State	28	21-0511-5105	POE Comp Sci-Faculty Lu & Hochstein	91
21-0115-0002	Academic Space Modifications	29	21-0512-0001	English	92
21-0116-0001	Public Policy Cnt	30	21-0512-0002	English Prairie Schooner	96
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	31	21-0512-0003	English Tesol	97
21-0122-0001	Chancellor General Academic Support	32	21-0512-0004	English-Film Studies Support	98
21-0123-0001	Undergraduate Education	33	21-0512-0005	English-Temp Instructors	99
21-0123-5101	UG POE -UG EDUC	34	21-0512-5101	POE English-Cather Studies	100
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	35	21-0512-5102	POE English-Creative Writing	101
21-0125-0001	Partnership Degree Pgm	36	21-0512-5110	POE English-Digital Rsch	102
21-0125-0002	Confucius Institute-SCH	37	21-0512-5111	POE Engl-Fac Leadership Writing Init	103
21-0125-0010	American Culture Cnt-China	38	21-0514-0001	Geosciences	104
21-0201-0001	Dean College Of Architecture	44	21-0514-5102	POE-GeoSci-Water Initiative	107
21-0202-0001	Architecture General	45	21-0515-0001	Cnt Biological Chemistry	108
21-0202-5102	POE Architecture-Visual Literacy	46	21-0516-0001	History	109
21-0202-5801	College Arch Diff Tuition	47	21-0516-5103	POE History-Rsch in the Humanities	112
21-0205-0001	Architecture	48	21-0517-0001	Mathematics & Statistics	113
21-0205-0002	Architecture-Interior Design	50	21-0518-0001	Modern Languages	116
21-0205-0006	Arch-Landscape Arch	51	21-0518-0009	Mod Lang-19th Century French Studies	118
21-0206-0001	Community & Regional Planning	52	21-0519-0001	Philosophy	119

21-0520-0001	Center on Children Families Law	121	21-0601-5102	POE Nebraska Center for Entrepreneurship	327
21-0521-0001	Physics And Astronomy	122	21-0601-5701	CBA Dean Office Distance Ed	328
21-0521-0003	Physics-Instru Support	125	21-0601-5702	CBA Offutt Distance Ed	329
21-0521-0005	Physics And Astronomy Physics Shops	126	21-0602-0001	Business Admin General	330
21-0521-0006	Physics And Astronomy Physics Special	127	21-0602-0003	Busine Admin Genera Advanc Progra Devel	331
21-0521-0008	Physics And Astronomy Equipment Fund	128	21-0602-0004	Business Admin General Agribusin Progra	332
21-0521-0010	Physics-Chemistry Machine Shop	129	21-0602-5801	CBA Differential Tuition	333
21-0521-5101	POE Physics-AMO Physics	130	21-0605-0001	Bureau Business Research	335
21-0521-5102	POE Physics-Nanoscale Science	131	21-0606-0001	School Of Accountancy	336
21-0522-0001	Political Science	132	21-0607-0001	Economics	338
21-0522-5103	POE-Pol Sci-Water Initiative	135	21-0608-0001	Finance	340
21-0523-0001	Psychology	136	21-0608-0002	Finance-Actuarial Science	342
21-0523-5102	POE Psychology-Law & Psychology	139	21-0609-0001	Management	343
21-0523-5104	POE Psychology-Belli	140	21-0609-0002	Management Center For Economic Inov	346
21-0523-5701	Psych-Distance Ed	141	21-0609-5101	POE Management-Building Leadership	347
21-0524-0001	Sociology	142	21-0610-0001	Marketing	348
21-0524-0006	Soc-Bureau Sociological Rsch	144	21-0610-0002	Marketing Rural Economy	350
21-0524-5102	POE Soc-Falci	145	21-0611-0001	Economics Education	351
21-0524-5103	POE Soc-Olson	146	21-0611-0002	Econ Educ-Ne Council Econ Educ	352
21-0525-0001	Communication Studies	147	21-0701-0001	Fine & Performing Arts-Deans Office	398
21-0525-0002	Comm Studies-Debate	149	21-0702-0001	Fine & Performing Arts-General	400
21-0526-0001	Center Great Plains Study	150	21-0702-5100	POE FPA-Enhanced Visual Lit	401
21-0528-0001	Nat Res Sci-A/S	151	21-0702-5102	POE FPA-Digital Media	402
21-0528-0002	SNR-Geography	152	21-0705-0001	Art-Dept Oper	403
21-0529-0001	Environmental Studies	153	21-0705-5104	POE Art & Art History Vis Lit Temp Instr	405
21-0533-0001	International Studies	154	21-0706-0001	School Of Music-Dept Oper	406
21-0534-0001	Judaic Studies	155	21-0706-0002	School Of Music-Music Pgms	410
21-0536-0001	Center for Science/Math/Comp Ed	156	21-0706-0004	School Of Music-Music Tours	411
21-0536-5101	POE CSMCE-Teach & Learning Seed Grants	158	21-0706-0006	School Of Music-Piano Pgm	412
21-0536-5102	POE CSMCE-NU Teach	160	21-0706-0007	School Of Music-Opera Pgm	413
21-0537-0001	Womens Studies	161	21-0706-0009	School Of Music-Band Pgms Support	414
21-0544-0001	Gallup Research Center	163	21-0707-0001	Theatre Arts-Dept Oper	415
21-0544-5101	POE SRAM/Gallup	164	21-0707-0002	Theatre Arts-Theatre Lab	417
21-0544-5102	POE SRAM/GRC	165	21-0707-0003	Theatre Arts-Summer Theatre	418
21-0545-0001	Plant Science-A&S	166	21-0708-0001	Mary Riepma Ross Film Theater	419
21-0548-0001	Statistics	167	21-1101-0001	Dean Col Of Engineering	433
21-0549-5101	POE-NE Cnt Virology	169	21-1101-0002	Dean Col Of Engineering Assoc Dean UNO	434
21-0601-0001	Dean Col Business Administration	323	21-1101-4110	Engr Administrative Services F&A	436
21-0601-5101	POE Dean CBA-Honors Program	326	21-1102-0001	Engineering General	437

21-1102-0009	Engr Gen-Ed Enhance-Scholarships	438	21-1209-0001	Rsch Compliance Srv	530
21-1102-5801	Deans Diff Tuition Pool	439	21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	531
21-1102-5802	Deans Prof Fee Tuit Pool	440	21-1209-4001	Research Compliance-Animal Care F&A	532
21-1105-0001	Engineering Research Center	442	21-1209-4002	Research Compliance-Human Subjects F&A	533
21-1106-0001	Chemical Engineering	443	21-1219-0001	Brain, Biology & Behavior	534
21-1107-0001	Civil Engineering-Lincoln	445	21-1401-0001	Dean College Of Journalism	545
21-1108-0001	Computer Sci-Comp Engr	447	21-1401-0002	Dean College Of Journalism Travel	547
21-1109-0001	Electrical Engineering	448	21-1402-0001	Journalism General	548
21-1109-5105	POE Elect Engr Schubert	451	21-1402-5102	POE Journalism-Enhanced Visual Lit	549
21-1111-0001	Indust & Mgmt System Engr	452	21-1402-5104	POE Jrnlism-Technical Comm Pgm	550
21-1114-0001	Construction Management	453	21-1405-0001	Advertising	551
21-1116-0001	Construction Systems-Gen Operating	454	21-1406-0001	Broadcasting	553
21-1117-0001	Comp & Electron Engr-Gen Operations	455	21-1407-0001	News And Editorial	554
21-1117-5102	POE CEEN Fac Cluster Support	457	21-1501-0001	College Of Law	567
21-1119-0001	Architectural Engineering	458	21-1502-0003	Law Gen-Inst Fac Rep	573
21-1119-5102	POE-Arch Engr-Duram School	459	21-1502-0004	Space Law	574
21-1120-0001	Civil Engr-Omaha	460	21-1502-0008	Law Gen-Applic Fees Supp	576
21-1121-0001	NE Transp Cnt	462	21-1502-5101	POE-Water Resources-Law	577
21-1122-0002	Durham Schl Sal Savings	463	21-1502-5801	Space Law OnLine LLM-Diff Tuition	578
21-1122-0004	DSAEC-Staff Expenditures	464	21-1505-0001	Law Library	579
21-1123-0001	Mechanical/Material Engr	465	21-1505-0002	Law Library Books	580
21-1123-5102	POE - Mech/Matr Engr Tan	468	21-1505-0003	Law Library Periodicals	581
21-1123-5103	POE MME-EPSCoR Lim	469	21-1506-0001	Law Review	582
21-1124-0001	BPDF Clearing	470	21-1601-0001	Library Salaries	606
21-1201-0001	Vice Chan For Research Support Serv	515	21-1602-0001	Library General-Administration	612
21-1201-0010	VCR-Associate VCR Larkins	516	21-1602-0004	Libr Gen-Computer Maint & Supply	613
21-1201-4001	Vice Chan For Research F&A	517	21-1602-0007	Libr-Depository Bond Debt Srv	614
21-1201-4102	VCR: Research Info Systems F&A	518	21-1602-4007	Libr Gen-Acquisition F&A	615
21-1201-4103	VCR Communications F&A	519	21-1602-5102	POE Library-Digital Research Humanities	616
21-1201-4105	VCR Rsch Finance F&A	520	21-1605-0001	Library Books	617
21-1201-4106	VCR Corporate & Foundation Relations F&A	521	21-1606-0001	Library Periodicals	618
21-1203-0001	Improvement Of Research	522	21-1607-0001	Library Binding	619
21-1203-4000	F&A Program Initiatives	523	21-1701-0001	Dean Col Ed & Human Sci	633
21-1203-4008	GP NSEC F&A	524	21-1702-0001	Col Ed & Human Sci General	636
21-1205-0006	Office of Sponsored Programs-Post Award	525	21-1702-0002	Ed/Human Sci Gen Travel	638
21-1205-4005	Office of Proposal Development F&A	526	21-1702-0003	Ed/Human Sci Gen Faculty Recruiting	639
21-1205-4006	Office of Sponsored Programs-Post F&A	527	21-1706-0001	Educational Admin	640
21-1205-4202	OTD-UNO SBA Cost Share F&A	528	21-1707-0001	Educational Psychology	642
21-1206-0001	Research Council	529	21-1708-0001	Teaching Learning & Teacher Education	644

21-1708-5102	POE-TLTE / CSMCE	647	21-2805-0004	Museum-Trailside	795
21-1710-0001	Spec Educ&Communication Disorders	648	21-2805-0006	Museum-Ashfall Park	796
21-1713-0001	Instructional Design Center	650	21-2805-4016	Museum-Nagpra F&A	797
21-1714-4000	NE Children Youth Fam & Schl F&A	651	21-2810-0001	Lentz Cnt For Asian Culture	798
21-1714-5102	Chld Youth Fam Schl POE	652	21-2811-0001	Art Gallery	799
21-1714-5103	POE-CYFS-Welch	653	21-2905-0001	Information Services	817
21-1727-0001	Child Youth & Fam Studies	654	21-2905-1502	IS Data Center Operations	822
21-1727-4002	Molfese Startup F&A	658	21-2907-0001	Info Services Tele/Radio Communications	823
21-1736-0001	Nutrition & Health Sciences	659	21-3001-0001	Online & Distance Ed Tax	844
21-1736-5102	POE Nutr Health Sci Genomics	661	21-3001-5701	EEO Acad Dept Tsfs	845
21-1737-0001	Textiles Merchandising & Fashion Design	662	21-3001-5702	EEO Dist Prog Dev Fund	846
21-1737-5102	POE TMFD-Ehanced Visual Lit	664	21-3001-5703	EEO Online Worldwide Fund	847
21-1767-0001	TCD International Quilt Study Center	665	21-3005-0001	Distance & Blended College Team Tax	848
21-2001-0014	ASEM-SIS Exec	741	21-3005-0002	Advanced Scholars Tax	849
21-2007-0001	Admissions	742	21-3007-0003	ID&D Academic Colleges Tax	850
21-2007-0002	Aminssions-New Student Enrollment	745	21-3015-0002	Business Affairs Tax	851
21-2007-0005	Admissions-Information Systems	746	21-3019-0001	Marketing Tax	852
21-2007-0006	Admis-Univ Academy	747	21-3205-0012	Engr Rsch Cnt-Administration	869
21-2008-0001	Registration & Records	748	21-3208-0001	Biotechnology - Rsch Init Funds	870
21-2011-0001	Scholarship/Financial Aid	750	21-3208-0002	Cnt Biotech-Bioinformatics Facility	871
21-2105-0001	Summer Sessions	765	21-3208-0004	Cnt Biotech - Protein Sequencing	872
21-2105-1100	Summer Sessions 2011	766	21-3208-0006	Center For Biotech-Microscopy Fac-Zhou	873
21-2105-1200	Summer Sessions 2012	767	21-3208-0010	Cnt Biotech-Cell Sorter Facility	874
21-2207-0002	Pell Admin Allow Unalloc	769	21-3208-0013	Center For Biotech-Mass Spec-Cerny	875
21-2209-0001	Air Science	770	21-3208-0017	Cen For Biotech-Plant Transform-Clement	876
21-2210-0001	Military Science	771	21-3208-0031	Biotech-MicroArray/BiaCore	877
21-2211-0001	Naval Science	772	21-3213-0009	Elec Engr-Nanohybrid Hire	878
21-2212-0001	Special Events Commencement	773	21-3215-0001	Materials Rsch-Sellmyer-Adm/Pay/Trav	879
21-2212-0002	Special Events Convocations	774	21-3216-0010	Umstadter: NRI Bridge Funds	881
21-2212-0003	Special Events Honors Day	775	21-3218-0002	Water Center Nebr Res Initiative Core	882
21-2215-0001	Workstudy Matching Control	776	21-3241-0001	Holland Computing Center Core Funds	883
21-2313-0001	Univ Tuition Assist Grants	778	21-3301-0001	Facilities Management	885
21-2313-0002	Need Based Aid-UNOG	779	21-3301-0043	Facilities Business Operations	886
21-2313-0003	Need Based Aid-Tuit Assist Pgm	780	21-3305-0001	Facilities Mgmt Plan & Constrc	887
21-2405-0001	Education Abroad	781	21-3305-1001	FPC-Mgmt Salaries	888
21-2599-0001	BDGT ADJ PERM BDG	784	21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	889
21-2599-4007	Budget Adjustm Unalloc F&A	785	21-3306-0006	Bldg Rpr & Maint-Def Rpr Renov	892
21-2701-0001	University Television	786	21-3306-1002	BSM-Mgm Salaries	893
21-2805-0001	Museum	792	21-3307-0001	Custodial	894

21-3309-0001	Utility Operations	901	21-4340-0001	Environmental Health	1041
21-3312-0001	Landscape Services	902	21-4340-0004	EHS-Stormwater Mgm Pgm	1043
21-3312-1001	Landscape Srv-Mgm Sal	904	21-4360-0001	Police Services-Security & Traffic	1044
21-3313-0001	Recycling Program	905	21-4360-1002	Police Services-University Cameras	1047
21-3314-0001	Rental Physical Plant Property	906	21-4365-0001	Operations Analysis	1048
21-4101-0001	Chancellor	921	21-4370-0001	Human Resources	1049
21-4101-0003	Chancellor Housing Allowance	922	21-4399-0008	Bdgt Adj Oper and Maint Reserve	1051
21-4201-0001	V C For Student Affairs	924	21-4405-0001	Institutional Research & Planning	1106
21-4201-0002	V C For Student Affairs Publicat Adviso	925	21-4405-0003	IRP- Exam Services	1108
21-4206-0001	UNL Career Services	926	21-4406-0001	Equity Access & Diversity Pgm	1109
21-4208-0001	Registration & Records	928	21-4406-0002	Affirmative Action-Accomm Res Cnt	1110
21-4210-0001	TRIO Programs	929	21-4406-0004	Affirmative Action/Diversity	1111
21-4210-0003	SSS/UNL Cost Share Funds	930	21-4408-0001	Public Relations-News & Info	1112
21-4211-0001	Scholarship/Financial Aid	931	21-4408-0002	Public Relations-Speakers Bureau	1114
21-4213-0001	Student Judicial Affairs	932	21-4408-0003	Public Relations-Scarlet	1115
21-4214-0001	Services For Student With Disabilities	933	21-4408-0004	Special Events	1116
21-4214-0003	Other Std Srv-Prospective Student Info L	935	21-4408-0005	PR-Van Brunt Visitors Center	1117
21-4215-0001	NU City Union Facility Operating	936	21-4408-1001	Public Relations-Natl News Media	1118
21-4215-0002	NU JGMC Gaughan Utilities	937	21-4409-0002	Publications Management-Publications	1119
21-4215-0003	NU OASIS	938	21-4409-0003	Publ & Photog-Insti Publications	1120
21-4215-1001	NU East Union Facilities Operating	939	21-4420-0001	Memberships And Dues	1121
21-4299-0001	Budget Adjustment Permanent Budget Adj	940	21-4421-0001	BONDS AND INSURANCE	1122
21-4301-0001	V C For Business & Finance	1022	21-4423-0001	Special Retirement Cost	1123
21-4307-0001	Operations/Maintenance Equipment	1023	21-4424-0001	Unemployment Compensation	1124
21-4307-0003	Pgm 711Equipment	1024	21-4424-0002	Workers Compensation	1125
21-4308-0001	Shared Services	1025	21-4425-0001	Legal Counsel	1126
21-4310-0001	Financial Services	1026	21-4426-0001	Misc General Expense	1127
21-4311-0001	Accounting	1027	21-4426-0004	Misc General Expense Employee Awards	1128
21-4312-0001	Budget	1029	21-4426-0015	Grad Asst Health Benefits	1129
21-4313-0001	Bursar	1030	21-4428-0001	Fire & Ext Coverage Ins	1130
21-4314-0001	Payroll	1031	21-5705-0102	Cerutti: Research	1143
21-4316-0001	Student Accounts	1032	21-5705-0163	Molfese: CB3 Researcher	1144
21-4318-0001	Financial Systems	1033	21-7905-0001	Univ Press Operating	1260
21-4325-0001	University Services	1034	21-7905-1001	Univ Press-Manuscript Editorial (ME)	1261
21-4326-0001	Procurement Srv	1035	21-7905-1008	Univ Press Acquisition (AQ)	1262
21-4326-0002	SciQuest E-Shop	1037	21-7905-1009	Univ Press Journals (JR)	1263
21-4327-0001	Inventory Control	1038	21-7920-0001	Lied UNL Program Support	1264
21-4327-0002	Equip Pickup Handling	1039	22-0116-0002	PPC-Service Center Account	39
21-4328-0001	Mail Service	1040	22-0202-0001	Architecture General Community Studies	53

22-0202-0002	Architecture General Student Tech Fee	54	22-0521-0005	Physics Shops	207
22-0205-0001	Architecture-Lab Fees	55	22-0521-0006	Physics & Astronomy-Joint Instr Shop	208
22-0501-0001	Student Tech Revl-A&S Deans Office	170	22-0521-0007	Physics And Astronomy Laboratory Fees	209
22-0501-0011	A&S Advising-Placement Fees	171	22-0522-0002	Political Science-Lab Fees	210
22-0502-0004	A&S College Testing Facility	172	22-0522-0011	Pol Sci-Distance Ed	211
22-0505-0001	Anthropology Lab Fees	173	22-0523-0001	Psych-Clinical Training Pgm	212
22-0505-0005	Anthropology Field School	174	22-0523-0002	Psychology Psychological Development	213
22-0506-0001	School Of Biological Sci Water Testing	175	22-0523-0003	Psych-Consultation Ctr	214
22-0506-0006	Biological Sciences-Contract Labs	176	22-0523-0004	Psychology - Law/Psychological Dev	215
22-0506-0008	Biological Science-Greenhouse Services	177	22-0523-0006	Psychology Laboratory Fees	216
22-0506-0010	BioSci-Soil/Plant Analysis Lab	178	22-0524-0001	Sociology Burea Soc Research - Rev	217
22-0508-0011	Biotech-Illumina Sequencing Core	179	22-0524-0003	Sociology-Lab Fees	218
22-0509-0001	Chemistry Nmr Facility	180	22-0524-0006	Soc-Distance Ed	219
22-0509-0002	Chemistry Mass Spectrometer	181	22-0525-0001	Comm Studies-Speech Whshp Revlg	220
22-0509-0005	Chemistry Revolving	182	22-0525-0002	Communications - Lab Fees	221
22-0509-0007	Chemistry-Scientific Shops	183	22-0526-0002	Great Plains Quarterly Journal	222
22-0509-0008	Chemistry Laboratory Fees	184	22-0527-1003	Matr Rsch-XRD Facitilty	223
22-0511-0002	Computer Science-Lab Fees	185	22-0527-1005	Matr Rsch-Scanning Probe	224
22-0511-0005	Comp Sci-Comp Tech Srv	186	22-0527-1006	Matr Rsch-Electron Microscopy	225
22-0512-0001	English Reproductions	187	22-0527-1009	Matr Rsch-NCMN-Nanofabrication Facility	226
22-0512-0002	English Prairie Schooner - Rev	188	22-0602-0001	CBA Gen-Student Tech Fee	353
22-0512-0003	English Esl Workshops	189	22-0602-0002	Bus Adm Gen-Lab Fees	354
22-0512-0005	English-Lab Fees	190	22-0602-0003	CBA Gen-ITS Core Op	355
22-0512-0006	English-Lab Fee Comp Classroom	191	22-0602-0005	CBA Gen-Qtr Jrnl Business & Economics	356
22-0512-0008	English NWP In-Service Pgm	192	22-0605-0001	Bureau Business Research Publications	357
22-0512-0009	English-Writing Workshops	193	22-0702-0004	F&Pa Gen-Student Tech Fee	420
22-0512-1003	English Prairie Schooner Book Series	194	22-0706-0005	School Of Music-Music/Opera Theatre	421
22-0512-1004	English Program Assessment	195	22-0706-0006	School Of Music-Kimball Recital Hall	422
22-0512-1005	English Cather Symposium	196	22-0706-0008	School Of Music-Band Wkshop/Clinics	423
22-0512-1006	English Film Quarterly	197	22-0707-0001	Theatre Arts-Prop/Costume Rentals	424
22-0512-1008	English Placement Srv	198	22-0707-0002	Theatre Arts--Theatre Lab-Cash	425
22-0514-0006	Geosciences Lab Fees	199	22-0707-0004	Theatre Arts-NE Repertory Theatre	426
22-0515-0001	Biochemistry-Lab Fees	200	22-1102-0004	Engineering General Mechanical Shop	472
22-0516-0002	History revolving	201	22-1102-0005	Engr General Reproductions Omaha	473
22-0517-0005	Mathematics-Math Day	202	22-1102-0012	Engr Gen-Student Tech Fee-Omaha	474
22-0517-0006	Math-Lab Fees	203	22-1102-0017	Engr Gen-Professorships	475
22-0518-0004	Modern Languages Laboratory Fees	204	22-1106-0001	Chemical Engineering Laboratory Fees	476
22-0521-0001	Physics And Astronomy Physics Services	205	22-1106-0010	Chemical Eng-Equipment Fund	477
22-0521-0003	Physics-Revlg Activ	206	22-1107-0004	Civil Engr - Lab Fees	478

22-1107-0010	Civil Engr-Equipment Fund	479	22-1705-0001	CEHS Grad Stud/Rsch/Srv-Revol	670
22-1108-0010	CompSci Eng-Equipment Fund	480	22-1705-0003	CEHS Reading Center	671
22-1109-0003	Electrical Engineering Electrical Shop	481	22-1705-1001	CEHS Grad Std-ALTC	672
22-1109-0006	Electrical Engineering Laboratory Fees	482	22-1706-0001	Educational Admin Bur Ed Rsch & Service	673
22-1109-0010	Elect Eng-Equipment Fund	483	22-1706-0003	Ed Adm-Distance Ed Tuition Differential	674
22-1111-0001	Ind & Mgmt Sys-Corp Rsch & Dev	484	22-1707-0001	Educational Psychology Testing	675
22-1111-0010	IMSE-Equipment Fund	485	22-1707-0002	Educational Psychology Lab Fees	676
22-1113-1001	Midwest Roadside Safety Facil-Salaries	486	22-1707-0010	Ed Psych Prof Ser-Kenneth Kiewra	677
22-1114-0001	Construction Management Laboratory Fees	487	22-1708-0006	TLTE-Prof Services-Moeller	678
22-1117-0001	Comp & Electron Engr-Lab Fees	488	22-1710-0001	Spec Educ&Communication Clinic	679
22-1117-0010	Comp & Electron Engr-Equipment Funds	489	22-1710-0002	Barkley Development Fund	680
22-1120-0001	Civil Engr Omaha-Lab Fees	490	22-1710-0003	Spec Educ&Communic Disord Lab Fees	681
22-1120-0010	Civil Engr Omaha-Equipment Fund	491	22-1713-0001	Instructional Design Center	682
22-1121-0003	NTC Admin Srvc Cntr	492	22-1714-0001	CYFS-Statistics & Research Methodology	683
22-1123-0002	MME Lab Fees	493	22-1714-0002	CYFS-Rsch Coord Srv	684
22-1123-0010	MME-Equipment Fund	494	22-1727-0001	CYAF-Child Dev Lab	685
22-1209-0002	Animal Research Facility Srv Cnt	535	22-1727-0002	CYAF-Family Resource Cnt	687
22-1402-0001	Journalism Depth Reporting Fees	556	22-1727-0004	CYAF Teaching Revolving	688
22-1402-0002	J&Mc Gen-Student Tech Fee	557	22-1736-0002	Nutr & Hlth Sci Teaching Revolving	689
22-1406-0002	Broadcasting-Lab Fees	558	22-1736-0003	NHS Athletic Fund-Rudy	690
22-1407-0001	News Editorial-Lab Fees	559	22-1736-1003	NHS Sci Princ of Food Prep Lab Fee	691
22-1501-0001	Law College-Prof Skills Lab Fee	583	22-1736-1004	NHS F&N for Healthy Living Lab Fee	692
22-1502-0002	Space Law LLM Tech Fee	584	22-1736-1051	NHS Dietetic Internship Application	693
22-1505-0001	Law Library Laboratory Fees	585	22-1736-1053	NHS Exercise Science	694
22-1506-0001	Law Review - Revolving	586	22-1736-1054	NHS Martial Arts	695
22-1602-0003	Library General Interlibrary Loan Servic	620	22-1737-0001	Textiles Merchandis & Fashion Design Fee	696
22-1602-0004	Library-Patents	621	22-1737-1001	TMFD Labs	697
22-1602-0005	Libraries Gen-Student Tech Fee	622	22-2007-0001	Admissions Rvlg-General Operations	752
22-1602-0006	Libraries Gen-Student-Centered Learning	623	22-2007-0002	Admissions -NSE / BRW	753
22-1602-0008	Libr Gen-Special Collections	624	22-2007-0003	Admissions Rvlg-Red Letter Day	754
22-1602-0013	Lib Gen-Fines Revolving	625	22-2007-0004	Admissions Rvlg-Marketing	755
22-1602-0014	Lib Gen-Credit Hour Fee	626	22-2007-0005	Admiss-Technology	756
22-1602-1001	Library-Uniprint	627	22-2007-0007	Admissions Rvlg-International	757
22-1605-0001	Library Books Lost Book Revolving	628	22-2007-0008	Admissions -Partnerships	758
22-1607-0001	Library Binding Revolving Opers	629	22-2007-0009	Admissions Revolving - Transfer	759
22-1701-4000	Dean Col Ed & Human Sci F&A Revlg	666	22-2007-0010	Admissions Revg - Spec Events	760
22-1702-0001	CEHS-Dist Lrn Deliv Fees	667	22-2007-0011	Admissions-Student Outreach	761
22-1702-0002	CEHS Gen-Student Tech Fee	668	22-2007-0012	Admissions Revolving - Telecounseling	762
22-1702-0005	CEHS Gen-Talent Golf Tournament	669	22-2007-0014	Admissions-Events Mgm	763

22-2008-0002	Registration & Records-Athletic Cert Rev	764	22-4201-0007	VCSA-Peer Financial Education Project	941
22-2105-0001	Summer Instruction Special Workshops	768	22-4205-0001	Greek Affairs-Revolving	942
22-2299-0010	Budget Adjustmen Revolving Budget Adjus	777	22-4206-0001	UNL Career Services Revolving	943
22-2405-0002	Interntl Affairs-Foreign Stud Orient	782	22-4206-0002	Internship Services	944
22-2701-0001	University Television Revolving	788	22-4213-0001	Student Life	945
22-2805-0001	Museum-Mueller Planetarium	801	22-4214-0001	VCSA Other Student Services	946
22-2805-0002	Museum - Nebraska Hall Projects	802	22-4214-0002	Student Serv Disab-Community Events	947
22-2805-0003	Museum-Special Projects	803	22-4311-4801	Accounting F&A	1052
22-2805-0004	Museum-Ashfall Ed Program	804	22-4326-4801	Purchasing F&A	1053
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	805	22-4330-4801	Radiological Health F & A	1054
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	806	22-4340-4801	Environmental Health F&A	1055
22-2905-0003	IS Client Services	824	22-4360-0001	UNL Police Srv-Comm Srv Officers Revlg	1056
22-2905-0004	IS Appl Dev & Support	826	22-4360-0004	UNL Police Special Events	1058
22-2905-0005	Student Technology Services-STS	828	22-4360-0005	UNL CCTV Police Maintenance	1060
22-2905-0006	IS Instr Fac Design/Support	830	22-4365-4801	Operations Analysis F&A	1061
22-2905-0007	IS Skills Development	832	22-4405-0001	IRP- Exam Services-Rvlg	1131
22-2905-1001	IS Uniprint Laser Printing Services	833	22-4408-0001	PR - Integrated Marketing Plan	1132
22-2905-1408	Stdnt Tech Srv-Portal	834	22-4408-0002	Public Relations-Video Services	1133
22-3001-0002	Online & Dist Ed Revolving	853	22-4408-0004	PR-Scarlet-Revolving	1134
22-3005-0001	Distance & Blended College Team Rev	854	22-4408-0005	PR-Univ Comm-Internet/Interactive Media	1135
22-3006-0001	CIS Program Revolving	855	22-4408-0006	Univ Comm Fees	1136
22-3006-1002	Summer Reading	856	22-4426-0001	Misc General Expense Inv Inc Fund 5511	1137
22-3007-0002	Professional Programs	857	23-0124-0001	Raikes CSM-Design Studio	40
22-3007-1002	ID&D High School Curriculum	858	23-0202-0001	Arch Gen-Media Center	56
22-3007-1003	ID&D Academic Colleges	859	23-0506-0001	Cedar Point Biological Station	227
22-3007-2003	Server Training	860	23-0602-0001	CBA Gen-Oxford Study Pgm	358
22-3013-0001	Information Systems	861	23-0708-0001	Mary Riepma Ross Film Theater	427
22-3014-0001	ISHS Admin & Instruction	862	23-1219-0001	Molfese: Scientific Journal	536
22-3015-0001	Student Services	863	23-1502-0001	Law Gen-LCES	587
22-3015-0003	Shipping & Receiving	864	23-1608-0001	Misc Aux Srv-Libr Access Equip	630
22-3015-0005	Business Operations	865	23-1702-0002	CEHS-OLLI Class Fees	698
22-3018-0001	Conferences Administration	866	23-1712-0001	Buros Institute	699
22-3019-0001	Marketing & Promotion Team	867	23-1767-0002	TCD IQSC Admin/Operating	700
22-3019-0002	Customer & Student Services	868	23-2405-0003	Education Abroad Fees	783
22-3305-0001	A & E Services	907	23-2805-0001	Museum Shop	807
22-3306-0001	Bldg Sys Maint-Service Center Operations	909	23-2805-0002	Museum Shop Trailside	808
22-3307-0001	Custodial Svcs-Service Cntr Operations	911	23-2906-0001	Info Services Computer Sales Oper-ITS	835
22-3312-0001	Landscape Services	913	23-2906-0003	Info Services Network Maint Services-N	836
22-3405-0001	Innovation Campus	920	23-2906-0005	IS RESnet	838

23-2906-0008	IS Student Services	839	23-4215-1215	NU City Custodial/Setups	981
23-2907-0001	IS Campus Telephone	840	23-4215-1216	NU City Reservations	982
23-2907-0006	IS Telephone Infrastructure	842	23-4215-1217	NU City Cash Office	983
23-2907-0007	IS External Services	843	23-4215-1218	NU City Bakery	984
23-3313-0001	Recycling Program	914	23-4215-1219	NU City Coffee Operation	985
23-3314-0001	Rental Prop Misc Fees & Rental Inc	915	23-4215-1311	NU SI Student Involvement	986
23-3314-0007	Rental Property-1901 Y Street	916	23-4215-1312	CE Leadership Development	987
23-3397-0003	Power Plant Clearing	917	23-4215-1313	NU SI Gender Programs	988
23-4201-0001	VCSA-Diversion Pgm	948	23-4215-1314	NU JGMC Administration	989
23-4212-0001	University Health Service	949	23-4215-1315	NU SI Information Strategies	990
23-4212-1011	Univ Health Serv-Main Clinic	950	23-4215-1316	CE Service Learning	991
23-4212-1012	Univ Health Serv-Allergy	952	23-4215-1317	Civic Engagement Admin	992
23-4212-1014	Univ Health Serv-Immun/Travel	953	23-4215-1318	NU SI Stdt Organizations	993
23-4212-1015	Univ Health Serv-Health Education	954	23-4215-1322	NU SI LGBTQA Programs	994
23-4212-1021	Univ Health Serv-CAPS	955	23-4215-1325	NU East SI Programs	995
23-4212-1041	Univ Health Serv-Administration	956	23-4215-1400	NEU East Administration	996
23-4212-1042	Univ Health Serv-Business Office	957	23-4215-1411	NEU East Building Operations	997
23-4212-1043	Univ Health Serv-Central Service	958	23-4215-1412	NEU East Information Desk	998
23-4212-1044	Univ Health Serv-Computer Support	959	23-4215-1414	NEU East Bldg Maintenance	999
23-4212-1047	Univ Health Serv-Housekeeping	960	23-4215-1415	NEU East Custodial/Setups	1000
23-4212-1049	Univ Health Serv-Marketing	961	23-4215-1416	NEU East Reservations	1001
23-4212-1051	Univ Health Serv-Physical Therapy	962	23-4215-1417	NEU East Cash Office	1002
23-4212-1054	Univ Health Serv-Radiology	963	23-4215-1500	University Dining Services	1003
23-4212-1055	Univ Health Serv-Laboratory	964	23-4215-1511	NU City Food Service Administration	1004
23-4212-1061	Univ Health Serv-Dental	965	23-4215-1612	NEU East Catering	1005
23-4212-1071	Univ Health Serv-Pharmacy	966	23-4215-1613	NEU East Bakery	1006
23-4212-1082	Univ Health Serv-Dermatology	967	23-4215-1614	NEU East Union Cafe	1007
23-4215-0004	NU Nebraska Unions	968	23-4215-1810	NU City Recreation	1009
23-4215-0005	NU Equipment Reserve Account	969	23-4215-1820	NEU East Recreation	1010
23-4215-0006	NU Readership Program	970	23-4216-0001	Campus Recreation	1011
23-4215-0007	UNL Child Care	971	23-4308-0001	Shared Services	1062
23-4215-1100	NU City Administration	973	23-4310-0001	Financial Services Aux Account	1063
23-4215-1101	NU Student Organizations Financial Serv	974	23-4310-0002	Finl Srv-Card Operations	1064
23-4215-1103	NU Accounting	975	23-4325-0002	University Srvc-Mgm Info For Travel	1065
23-4215-1104	NU Comp Tech Support	976	23-4325-0004	Univ Srv-Director	1066
23-4215-1211	NU City Building Operations	977	23-4325-0005	Univ Srv-Business Center	1067
23-4215-1212	NU City Information Desk	978	23-4326-0001	Procurement Services Rebates	1068
23-4215-1213	NU Culture Ctr Fac	979	23-4326-0002	Software Procurement & Deployment	1069
23-4215-1214	NU City Bldg Maintenance	980	23-4328-0001	Mail Service	1070

23-4332-0001	Parking Lot Services	1072	23-7501-0821	Cntl Hsg Adm-Information Srv	1155
23-4332-0002	Parking-Stadium Dr Parking Garage	1073	23-7501-0831	Cntl Hsg Adm-Marketing	1156
23-4332-0003	Parking-17th & R Parking Garage	1074	23-7501-0901	Cntl Hsg Adm-Business Srv	1157
23-4332-0004	Parking - Transit Operations	1075	23-7501-0911	Cntl Hsg Adm-Contracts/Student Accts	1158
23-4332-0005	Parking - 14 & Avery Garage	1076	23-7501-0921	Cntl Hsg Adm-Accounting	1159
23-4333-0001	Transportation Services	1077	23-7501-0931	Cntl Hsg Adm-Payroll	1160
23-4333-0002	Transportation Services Equipment	1079	23-7505-1000	Cather Pound Neihardt	1161
23-4333-0006	Trans Srv-Rental Cars	1080	23-7505-1400	Cather Pound Neihardt-Facilities	1162
23-4334-0001	Printing Services	1081	23-7505-1500	Cather Pound Neihardt-Dining	1164
23-4334-0002	Printing Services-Equipment	1084	23-7505-1700	Cather Pound Neihardt-Res Life	1166
23-4334-0003	Prnt Serv-Cost per Copy Program	1085	23-7505-2000	Courtyards	1167
23-4334-0004	Prnt Serv-1700 Y Copy Center	1086	23-7505-2400	Courtyards-Facilities	1168
23-4334-0005	Prnt Serv-City Union Copy Center	1088	23-7505-2700	Courtyards-Res Life	1169
23-4334-0006	Prnt Serv-East Union Copy Center	1089	23-7507-1000	Selleck Quadrangle	1170
23-4335-0001	Courier/Delivery Services	1090	23-7507-1400	Selleck Quad-Facilities	1171
23-4336-0001	Moving Services	1091	23-7507-1500	Selleck Quad-Dining	1172
23-4337-0001	Stores - Central Operations	1092	23-7507-1600	Selleck Quad-Snack Bar/C Store	1174
23-4337-0003	Univ Stores-Stockless Office Supplies	1094	23-7507-1700	Selleck Quad-Res Life	1175
23-4337-0004	Univ Stores-Scientific Supplies	1095	23-7509-1000	Burr Fedde Halls	1176
23-4337-0005	Univ Stores-Comm Fares	1096	23-7509-1400	Burr Fedde Halls-Facilities	1177
23-4337-0006	Univ Stores-Freight	1097	23-7509-1700	Burr Fedde Halls-Res Life	1178
23-4337-0007	Univ Stores-Computers	1098	23-7511-1000	Abel Sandoz Halls	1179
23-4337-0009	Univ Stores-HeatIth Care/Drug Testing	1099	23-7511-1400	Abel Sandoz Facilities	1180
23-4339-0001	Vending Operations	1100	23-7511-1500	Abel Sandoz Dining-Academic	1182
23-4340-0001	Environmental Health Safety	1101	23-7511-1600	Abel Sandoz Snack Bar	1184
23-4342-0001	Student ID office	1102	23-7511-1700	Abel Sandoz Residence Life	1185
23-4342-0002	NCard Charge Service Fee	1103	23-7513-1000	Harper Shramm Smith Halls	1186
23-4342-0003	NCard Equipment	1104	23-7513-1400	Harper Shramm Smith-Facilities	1187
23-4408-0001	Univ Comm-UNL Marketplace	1138	23-7513-1500	Harper Shramm Smith-Dining	1189
23-4410-0001	Publications-Photography	1139	23-7513-1700	Harper Shramm Smith-Res Life	1191
23-4410-0002	Publications/Photography Graphic Dsgn	1140	23-7513-2000	Village	1192
23-4410-0005	Publ-Student Directory	1141	23-7513-2400	Village-Facilities	1193
23-7501-0001	University Housing Central Housing Adm	1148	23-7513-2600	Village-Snack Bar/C Store	1194
23-7501-0401	Cntl Hsg Adm-Facilities	1149	23-7513-2700	Village-Res Life	1195
23-7501-0501	Cntl Hsg Adm-Dining	1150	23-7515-1000	Love Coop Hall	1196
23-7501-0701	Cntl Hsg Adm-Res Life	1151	23-7517-1000	Husker Hall	1197
23-7501-0711	Cntl Hsg Adm-Learning Communities	1152	23-7519-1001	University Park Apartments	1198
23-7501-0801	Cntl Hsg Adm-Administration	1153	23-7519-1002	Univ Apts-U Street Apts	1199
23-7501-0811	Cntl Hsg Adm-Summer Conf	1154	23-7519-1003	Univ Apts-Vine Street Apts	1200

23-7521-1000	Colonial Terrace	1201	23-7701-1411	Academics	1245
23-7525-1000	Kauffman Residential Center	1202	23-7701-1412	Compliance	1246
23-7525-1400	Kauffman Residential Cnt-Facilities	1203	23-7701-1413	Bowling	1247
23-7525-1700	Kauffman Residential Cnt-Res Life	1204	23-7701-1414	Rifle	1248
23-7527-1000	Knoll Res Center	1205	23-7701-1415	Life Skills	1249
23-7527-1400	Knoll Res Center-Facilities	1206	23-7701-1501	Soccer	1250
23-7527-1600	Knoll Res Center-Snack Bar/C Store	1207	23-7701-1502	Sports Center	1251
23-7527-1700	Knoll Res Center-Res Life	1208	23-7701-1503	Haymarket Park	1253
23-7574-0001	Food Stores-	1209	23-7701-1504	Memorial Stadium	1254
23-7701-1100	Business Office	1210	23-7701-1510	Marketing	1255
23-7701-1101	Administration	1211	23-7701-1511	Spirit Squad	1256
23-7701-1102	Ticket Office	1213	23-7701-1512	Hosted Events	1257
23-7701-1103	Media Relations	1214	23-7701-1513	Huskers Authentic	1258
23-7701-1104	Fac Capital Proj and Constr	1215	23-7701-1514	Post Season Hosted Events	1259
23-7701-1105	Concessions	1216	23-7905-0001	Univ Press Op	1265
23-7701-1110	Athletic Medicine	1217	23-7905-1001	Univ Press-Manuscript Editorial (ME)	1266
23-7701-1111	Athl-Hewit Training Table	1219	23-7905-1002	Univ Press-Production (PR)	1267
23-7701-1114	Events	1221	23-7905-1003	Univ Press Sales (SL)	1268
23-7701-1115	Administration Reserve	1223	23-7905-1006	Univ Press-Directorship (DR)	1269
23-7701-1117	Equipment	1224	23-7905-1007	Univ Press Business (BS)	1270
23-7701-1118	Huskervision	1225	23-7905-1008	Univ Press Acquisition (AQ)	1271
23-7701-1119	Computing Services	1226	23-7905-1009	Univ Press Journals (JR)	1272
23-7701-1201	Football	1227	23-7905-1014	Univ Press Technology (IT)	1273
23-7701-1202	Basketball, Mens	1229	23-7920-0001	Lied Center - Administration	1274
23-7701-1203	Track	1230	23-7920-0004	Lied -Marketing/Audience Dev	1275
23-7701-1204	Baseball	1231	23-7920-0005	Lied Center Fundraising/Development	1276
23-7701-1205	Wrestling	1232	23-7920-0007	Lied Center Performances	1277
23-7701-1206	Swimming	1233	23-7920-0008	Lied Center Technical/Production	1278
23-7701-1207	Gymnastics, Mens	1234	23-7920-0010	LIED-Educational & Creative Initiatives	1279
23-7701-1208	Tennis, Mens	1235	23-7920-0014	Lied-Custodial Srv	1280
23-7701-1209	Golf, Mens	1236	23-7920-1001	Lied Center Ticket Office	1281
23-7701-1210	Performance	1237	23-7920-1002	Lied Center Adventure	1282
23-7701-1402	Basketball, Womens	1238	23-7920-1025	Lied Center Front of House	1283
23-7701-1404	Softball	1239	23-7920-1026	Lied Center Information Services	1284
23-7701-1405	Volleyball	1240	23-7920-1027	Lied Center Rentals	1285
23-7701-1407	Gymnastics, Womens	1241	23-9813-1010	Accts Rec Daily Nebraskan	1286
23-7701-1408	Tennis, Womens	1242	23-9813-1039	A/R-NU Technology Ventures	1287
23-7701-1409	Golf, Womens	1243	23-9813-1150	A/R-NICDC -Innov Campus	1288
23-7701-1410	Development	1244	23-9813-3013	SOFS Interfraternity Council	1289

23-9813-3015	SOFS ASUN	1290	25-0101-0014001	VC Academic Affairs	41
23-9839-0020	Budget Adjustment Anticipat Activity Inc	1291	25-0506-0078001	Biological Science	241
23-9839-1020	Revolving Budget Adjustment	1292	25-0509-0070005	EPSCoR	242
24-0506-0022001	Biological Science	228	25-0511-0081001	Computer Science	243
24-0506-0024001	Biological Science	229	25-0521-0129001	Physics & Astronomy	244
24-0520-0153001	CCFL	230	25-0521-0136001	Physics & Astronomy	245
24-0524-0033001	Sociology	231	25-0521-0136010	Physics & Astronomy	246
24-0549-0019001	NE Center for Virology	232	25-0521-0156001	Physics & Astronomy	247
24-0549-0024001	NE Center for Virology	233	25-0521-0156020	DTRA Monoenergetic Gamma-Rays	248
24-0549-0028101	NIH Yr 2 Kaposis Sarcoma & Herpesvirus	234	25-0536-0011001	Center for Science/Math/Comp Ed	249
24-0549-0029001	NE Center for Virology	235	25-0536-0016001	Center for Science/Math/Comp Ed	250
24-0549-0030002	NE Center for Virology	236	25-0550-0001001	NSF - ANDRILL	251
24-0549-0030206	Reserve Pool of Vouchers Yr 2	237	25-0550-0004001	Andrill	252
24-0549-0031002	NE Center for Virology	238	25-1201-0015015	VC Research	538
24-0549-0032003	NIH SI supplement China Collaboration	239	25-9839-0010	Instruction-Anticipated Activity	1299
24-0549-0034002	NE Center for Virology	240	25-9839-0020	Research-Anticipated Activity	1300
24-1201-0014001	VC Research	537	25-9839-0030	Public Service-Anticipated Activity	1301
24-1707-0096001	Educational Psychology	701	25-9839-0040	Academic Support-Anticipated Activity	1302
24-1708-0083001	Tch Lrn & Tch Ed	702	25-9839-0050	Student Services-Anticipated Activity	1303
24-1710-0069001	Special Ed & Communications	703	25-9839-0080	Student Financial Support-Anticipated Ac	1304
24-1714-0037001	CYFS Center	704	25-9839-7410	Instruction-Anticipated Activity	1305
24-1714-0038006	CYFS Center	705	26-0101-0003001	Othmer-NEH Plains Humanities Alliance>	42
24-1714-0038008	ADMINISTRATIVE	706	26-0123-0003001	Dean-Undergraduate Studies	43
24-1714-0038009	PROJECT READERS	707	26-0201-0006001	Eloise Kruger Collection	57
24-1714-0038010	CSI EVALUATION STUDY 2	708	26-0201-0008001	Edwin Cramer Memorial Fund	58
24-1714-0050001	CYFS Center	709	26-0506-0126001	Biological Science	253
24-1714-0057001	CYFS Center	710	26-0511-0043001	Jensen/Othmer Chair - Rothermel	254
24-4206-2013001	Career Services	1014	26-0511-0044001	Othmer Match/Jensen Chair-Rothermel	255
24-4210-0019041	US ED 11-12 NE Neb Upward Bound	1015	26-0511-0104003	Computer Science	256
24-4210-0020051	US ED 2011-2012 Upward Bound Math Scienc	1016	26-0511-0104005	Computer Science	257
24-4210-0021011	US ED 11-12 Student Support Services	1017	26-0512-0014001	Hillegas/Othmer Chair-Price; Kenneth	258
24-4210-0022001	Multicultural Affair	1018	26-0512-0014002	Hillegas/Othmer Operating-Price; Kenneth	259
24-4406-0004001	EQUITY ACCESS & DIV PROG	1142	26-0512-0015001	Othmer Match-Price; Kenneth	260
24-9839-0010	Instruction-Anticipated Activity	1293	26-0512-0036001	Poetry Fdn American Life in Poetry proje	261
24-9839-0020	Research-Anticipated Activity	1294	26-0514-0031001	Coffman/Othmer Prof-Fielding; Chris	262
24-9839-0030	Public Service-Anticipated Activity	1295	26-0514-0032001	Othmer Match-Fielding; Chris	263
24-9839-0040	Academic Support-Anticipated Activity	1296	26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	264
24-9839-0050	Student Services-Anticipated Activity	1297	26-0516-0011001	Othmer Match for Thompson Fund-Borstelma	265
24-9839-0080	Student Financial Support-Anticipated Ac	1298	26-0516-0018001	Angle/Othmer Prof-Thomas	266

26-0516-0019001	Othmer Match for Angle Fund-Thomas	267	26-1401-4599001	Pike College Prof-Starita;Joe	561
26-0517-0012001	Peers Development	268	26-1407-0001001	News-Editorial	562
26-0517-0030001	Jensen/Othmer Chair-Avramov; Luchezar	269	26-1407-0002001	News-Editorial	563
26-0517-0031001	Othmer Match-Avramov; Luchezar	270	26-1407-2032001	News And Editorial	564
26-0519-0002001	Philosophy	271	26-1502-0051001	Law College	588
26-0519-0003001	Philosophy	272	26-1502-0052001	Law College	589
26-0519-0004001	Philosophy	273	26-1602-0096001	Libraries	631
26-0519-0005001	Philosophy	274	26-1707-0102001	Educational Psychology	711
26-0520-0119001	CCFL	275	26-1707-0106001	Educational Psychology	712
26-0520-0145001	CCFL	277	26-1707-0108001	Educational Psychology	713
26-0520-0149001	CCFL	278	26-1707-0109001	Educational Psychology	714
26-0520-0154001	CCFL	279	26-1707-0110001	Educational Psychology	715
26-0520-0156001	CCFL	280	26-1707-0111001	Educational Psychology	716
26-0520-0157001	CCFL	281	26-1707-0112001	Educational Psychology	717
26-0520-0159001	CCFL	282	26-1707-0113001	Educational Psychology	718
26-0521-0054001	Olson / Othmer Prof-Umstadter	283	26-1708-0082001	Tch Lrn & Tch Ed	719
26-0521-0055001	Othmer Match / Olson Prof-Umstadter	284	26-1710-0093001	Special Ed & Communications	720
26-0524-0024001	Bruhn/Othmer Prof-Whitbeck	285	26-1710-0099001	Special Ed & Communications	721
26-0524-0025001	Othmer Match for Bruhn Fund-Whitbeck	286	26-1710-0101001	Special Ed & Communications	722
26-0524-0036001	Sociology	287	26-1714-0052001	CYFS Center	723
26-0524-0057001	Sociology	288	26-1714-0063001	CYFS Center	724
26-0544-0013001	Gallup Research Center	289	26-1714-0067001	CYFS Center	725
26-0544-0014001	Gallup Research Center	290	26-1737-0002001	Ardis James/Othmer Prof-James; Michael	726
26-0549-0034001	NE Center for Virology	291	26-1737-0003001	Othmer Match for A James Prof-James;M.	727
26-0550-0006001	Andrill	292	26-2701-2012001	University Television	791
26-0601-0001001	Business Administration Writing Lab	359	26-2805-0006001	E F Schramm Fund	809
26-0601-0003001	Offutt Program	360	26-2805-0009001	Mueller Planetarium Fund	810
26-0609-0012001	Stewart/Othmer Prof-Olson; David	361	26-2805-0012001	Dolly Hagan Fund	811
26-0609-0013001	Othmer Match-Olson; David	362	26-2805-0015016	Neb Roads 12-13 Highway Paleo Salvage	812
26-0609-0021001	Hawks/Othmer Prof-Gardner; William	363	26-2805-0028001	Encounter Center Operations	813
26-0609-0022001	Othmer Match-Gardner; William	364	26-2805-0029001	Museum Security -0031	814
26-1106-0062001	D Volte/N Keegan/Othmer Chair-Velander	495	26-2805-0055001	T MYLAN STOUT FUND	815
26-1106-0063001	Othmer Match Volte/Keegan-Velander	496	26-4212-0035001	Health Center	1019
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	497	26-4360-0013001	University Police	1105
26-1107-0087001	Othmer Match for Klaasmeyer-Rilett	498	26-7407-0001001	Native Amer Pub Telecomm	1145
26-1201-0018001	VC Research	539	26-7407-0005001	Greek Affairs Office	1146
26-1215-0072001	Plant Science Initiative	540	26-7407-0044001	WAPOR Ranae Reis	1147
26-1217-0001001	Center Energy Sciences Research	541	26-9839-0010	Instruction-Anticipated Activity	1306
26-1401-0003001	Dean Col Journal & Mass Comm	560	26-9839-0020	Research-Anticipated Activity	1307

26-9839-0030	Public Service-Anticipated Activity	1308	27-0601-0020001	Gupta Inst Small Business Mgmt	369
26-9839-0040	Academic Support-Anticipated Activity	1309	27-0601-0023001	Dean Col of Business Admin	370
26-9839-0050	Student Services-Anticipated Activity	1310	27-0606-0004001	Raymond C Dein College Prof-Smith; David	371
26-9839-0080	Student Financial Support-Anticipated Ac	1311	27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	372
26-9839-7410	Instruction-Anticipated Activity	1312	27-0606-0006001	Kpmg/Peat Marwick Col Prof-Brown	373
27-0502-0009001	Schlesinger Prof/Spinner-Helev	293	27-0606-0007001	Faulkner Honored Service Prof-Goebel	374
27-0506-0008001	Lehr 3M College Prof- Wood	294	27-0606-0010001	School of Accountancy	375
27-0506-0009001	Lehr 3M Human Genetics Fund	295	27-0607-0002001	Paul C Burmeister Col Prof-Macphee	376
27-0506-0013001	Holmes University Prof-Kamil; A.	296	27-0607-0006001	James & Helen Hanson College Prof-Schmid	377
27-0506-0020001	Biological Science	297	27-0607-0007001	Baird Family Prof-Anderson; John	378
27-0509-0009001	Ameritas Distinguished Prof-Zeng	298	27-0608-0005001	Marshall College Prof-Peterson	379
27-0509-0060001	Chemistry	299	27-0608-0006001	Nebr Bankers Assn Col Prof-Karels	380
27-0510-0002001	Cotner College Professor-Turner	300	27-0608-0008001	Faulkner College Prof-Ramsay	381
27-0510-0005001	Charles Mach Professor-Turner	301	27-0608-0014001	Hayes Chair Actuarial Science-Luckner	382
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	302	27-0608-0017001	Finance	383
27-0512-0009001	Holmes Distinguished Prof-Behrendt	303	27-0608-0022001	Finance	384
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	304	27-0609-0001001	Holmes Distinguished Prof-Luthans	385
27-0512-0015001	Luschei Editorship Prairie Schooner-Raz;	305	27-0609-0002001	Management Development Fund	386
27-0512-0018001	Presidential Professorship-Ted Kooser	306	27-0609-0003001	Firstier Bank Distinguished Prof-Lee	387
27-0514-0003001	Schultz College Prof-Loope	307	27-0609-0005001	E.J. Faulkner College Prof - Keng Siau	388
27-0514-0006001	T Mylan Stout College Prof-Harwood	308	27-0609-0011001	C Wheaton Battey Dist Prof-Schniederjans	389
27-0514-0107001	Geosciences	309	27-0609-0043001	Management	390
27-0516-0004001	James L Sellers College Prof-Rader	310	27-0610-0001001	Gold Distinguished Prof-Price; Linda	391
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	311	27-0610-0007001	Hollman College Prof-Gentry	392
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	312	27-0610-0014001	Marketing	393
27-0517-0001001	Mohr College Professor-Meakin	313	27-0611-0001001	Nebr Council On Economic Educ Fund	394
27-0518-0011001	Harold E. Spencer Prof-Turner; H.	314	27-0611-0003001	Economic Education Research	395
27-0521-0001001	Holmes Distinguished Prof-Sellmyer	315	27-0611-0005001	Hay Prof-Walstad	396
27-0521-0011001	Holmes University Prof-Starace; A.	316	27-0611-0006001	NE Stock Market Game	397
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	317	27-0702-0029001	HL Program Endmt Fund Chiara Quartet	428
27-0523-0005001	Happold Dist Prof Psych-Thompson; Ross	318	27-0702-0030001	Fine/Performing Arts General	429
27-0523-0085001	Psychology	319	27-0706-0010001	Larson College Prof-Bailey	430
27-0526-0001001	Great Plains Studies-Operations Fund	320	27-0706-0012001	Steinhart College Prof-Nierman	431
27-0526-0008001	Great Plains Studies-Christlieb Gallery	321	27-0706-0022001	Ione Bowlin Endowment Fund	432
27-0544-0001001	Clifton College Prof-McCutcheon	322	27-1101-0020009	Dept Objective 2	499
27-0601-0001001	Business Admin Development Fund	365	27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	500
27-0601-0015001	Hollman Fund - Cba Intl Programs	366	27-1107-0003001	Lovell College Professor-Sicking	501
27-0601-0017001	Graduate Programs	367	27-1107-0004001	Brightfelt College Professor-Nowak	502
27-0601-0018001	Stuart CBA Dean-Milligan	368	27-1107-0020005	Awards	503

27-1108-0001001	Henson College Prof - Sincovec; R.	504
27-1109-0001002	Lederer Fund-Ianno Professorship	505
27-1109-0001003	Blackman Distinguished Prof - Choobineh	506
27-1109-0004001	Lott College Professor-Williams	507
27-1109-0006001	Kingery College Prof-Alexander	508
27-1109-0007001	Henson College Professor-Sayood & Soukup	509
27-1111-0003001	Dist Engr College Professor-Rajurkar	510
27-1117-0003001	Henson Fund Prof-Sharif	511
27-1123-0005001	MECHANICAL/MATERIAL ENGR	512
27-1123-0006003	MECHANICAL/MATERIAL ENGR	513
27-1123-0012001	MECHANICAL/MATERIAL ENGR	514
27-1201-0006001	Mohr Fund Excellence-Paul; P	542
27-1201-0008001	VC Research	543
27-1218-0002001	Global Water Institute	544
27-1405-0001001	Kearns College Prof-Shipley	565
27-1406-0001001	Seaton College Professor-Sass & Walklin	566
27-1502-0004001	Cline Williams-F A Wright Col Prof	590
27-1502-0006001	Robert J Kutak College Professor	591
27-1502-0007001	Ross Mccullum College Professor	592
27-1502-0008001	Sherman S Welpton Jr College Prof	593
27-1502-0009001	Dunlap College Professor	594
27-1502-0010001	Steinhart Fdn College Professor	595
27-1502-0011001	Margaret R Larson College Prof I	596
27-1502-0012001	Richard H Larson College Professor	597
27-1502-0013001	Harry A Spencer College Professor	598
27-1502-0015001	Henry M Grether College Professor	599
27-1502-0016001	Margaret R Larson College Prof III	600
27-1502-0021001	General Administrative - Law College	601
27-1502-0037001	Schmoker College Prof-Willborn; S.	602
27-1502-0038001	Margaret R Larson College Prof-Lyons; W.	603
27-1502-0043001	M S Hevelone College Prof-Duncan;Richard	604
27-1502-0053001	Law College	605
27-1602-0050001	Libraries	632
27-1702-0001001	College Ed & Human Sci Dev	728
27-1707-0004001	Meierhenry Distinguished Prof-Plake	729
27-1707-0005001	V W Hodder College Prof-Bruning	730
27-1707-0011001	Prevention Center	731
27-1708-0022001	Greer College Professor-Moeller	732
27-1708-0045001	Tch Lrn & Tch Ed	733
27-1710-0009001	Special Ed & Communications	734
27-1710-0010001	Barkley Trust Fund	735
27-1710-0010003	Sunshine Autism	737
27-1710-0010007	Green/Hogan Projects	738
27-1712-0002001	Buros Center For Testing	739
27-1714-0051001	CYFS Center	740
27-2811-0007001	Schweser Fund	816
27-4101-0014001	Chancellors Office	923
27-4207-0001001	Admissions	1020
27-4211-0001001	Un Fdn-Short Term Loan Counseling Fd	1021
27-9839-0010	Instruction-Anticipated Activity	1313
27-9839-0020	Research-Anticipated Activity	1314
27-9839-0030	Public Service-Anticipated Activity	1315
27-9839-0040	Academic Support-Anticipated Activity	1316
27-9839-0050	Student Services-Anticipated Activity	1317
27-9839-0060	Institutional Admin-Anticipated Activity	1318
27-9839-0080	Student Financial Support-Anticipated Ac	1319

Abbott, Douglas A	654
Abbott, Frances Mary	888
Abdel-Monem, Tarik L	39
Abdouch, Kiley E	1211
Abel, Kevin G	819,1135
Abel, Marco	93
Abel, Rick A	889
Acic, Nidzarija	1171
Adam, Holly J	1213
Adams, Ana P	124
Adams, Dale E	1280
Adams, Doyle D	894
Adams, Kate E	606,608
Adams, Krista L	160,644
Adams, Lorrie A	80
Aden, Deborah D	610
Aden, Sandra K	1164
Adenwalla, Shireen	122
Adkins, Dennis D	889
Admiraal, David M	445
Admire, John F	1189
Agarwal, Lalit Kumar	889
Agee, Cynthia S	1149
Agee, Jonis	92,302
Agena, Andrew J	648
Aggens, Christy A	403
Aguilar, Deanna G	698
Aguirre, Shawn M	818,824
Ahmic, Mediha	1193
Ahmic, Nihad	1180
Airan, Sandra G	742
Airan, Sylvana M	1158
Akers, Donna L	74,110
Akert, Leonard A	444
Alahmad, Mahmoud	458
Albers, Lisa M	120
Albers, Lonnie S	1217
Alcorn, Mitchell C	1187
Aldridge, Kimberly S	966
Alexander, Dennis R	448,508
Alexander, Ronda J	666
Alfano, James R	6
Ali, Istiaque A	652,707
Allder, Jojen	1085,1089
Allen, Andrew R	1182
Allen, Arthur C	333,336
Allen, Emily A	1070,1082,1086
Allen, Paula Kay	1290
Allen-Portsche, Summer M	955
Allgood, Sam Anthony	338
Allisma, Toomas E	50
Allison, Deeann K	606,608
Allison, Thomas G	926
Alloway, Richard K	553
Alm, Michael R	891
Althaus, Werner	789
Alvarez, Timothy A	924
Amano, Ikuho	116
Ambrosius, Lloyd	109,312
Ambroz, Josh A	894
Amedeo, Douglas M	152
Amedeo, Patricia A	956
Amen, Andrew R	1025
Ament, Tom	909
Amory, Dawn R	788
Amory, Debbie Jo	894
Amstutz, David L	858
Anaya, Toni	606
Andersen, Kathe C	398
Anderson, Aaron S	791
Anderson, Christine F	1211
Anderson, Elizabeth A	1182
Anderson, Gary L	699
Anderson, Hollis W	1053
Anderson, John E	338,378
Anderson, Judy J	1119
Anderson, Katherine M	525
Anderson, Lisa	1162
Anderson, Mark Robert	105
Anderson, Matthew A	1055
Anderson, Matthew S	889
Anderson, Odessa H	1270,1272
Anderson, Phillip T	1000
Anderson, Ryan K	521
Anderson, Scott L	406
Anderson, Timothy G	554
Anderson, Valerie L	993
Anderson-Knott, Mindy J	287
Andrews III, Robert E	1151
Andrews, Ty A	1162
Angeletti, Peter C	67
Applebee, James B	1070
Archer, John Clark	152
Arent, Debra L	527
Ari, Waskar T	75,110
Armbruster, Tausha Ward	515
Arndt, Randall D	902
Arneson, Tobias C	894
Arnold, Alicia N	1067
Arp, Gail L	750
Arthur, Elizabeth S	1191
Arthur, Michael J	1237
Arthurs, Leilani Ann	105,158,160
Asarta Pedraza, Carlos	338
Asgarpoor, Sohrab	448
Ashbury, Mary K	26
Askren, Mark S	817
Aspinall, Thomas H	894
Athanassopoulos, Effie F	64,84
Atkin, Audrey L	67
Attebury, Garhan R	256
Augustyn, Debra	750
Augustyn, Lindsay C	158,160
Augustyn, Marilyn J	89
Ault, Nadine I	634,698
Austin Mafilika, William J	997,1000
Austin, Jane A	962
Avalos, George	113
Avramov, Luchezar L	113,269,270
Avramova, Zoya V	66
Awakuni-Swetland, Mark J	64,74
Aylward, Charles Pat	789
Baack, Kristie L	987
Baack, Melissa L	1210
Baars, Neil E	1077
Babcock, Monica J	799
Bach, Travis P	909
Bachman, Eva B	25

Bachman, Gwendolyn C 67
Backer, Andra D 39
Backer, John A 1044
Baesu, Eveline 465
Bagby, David Charles 398
Baguyos, Sara A 610
Bahar, Ezekiel 448
Bahe, Lindsey A E 46
Bailey, John Robert 19,406,430
Bailey, Ron L 894
Bailey, Roy L 70
Baird, Kirby K 902
Baker, Ann F 1261
Baker, Donn A 894
Baker, Kayla J 971
Baker, Theresa J 1182
Balasubramanian, Radha 116,117
Bales, Linda J 1075
Balkir, Sina 448
Ball, Aaron D 842
Ball, Allen Dwayne 348
Ball, Eric R 818
Ball, Rhonda L 817
Ballard, Laurence E 913
Ballas, Sandra K 610
Ballue, Johnnie E 907
Banks, Alvin A 1245
Banset, Elizabeth A 517
Barber, Carolyn A 407
Barber, Marie A 844,853
Barent, Sara J 1044
Barfoot, Rene E 82
Bargen, Gary Lee 1246
Barger, Diane C 406,429
Barker, Timothy J 917
Barmore, Kristi K 907
Barnard, Luke J 886
Barnes, Joan M 607
Barnes, Jodie G 1077
Barnes, Paul E 406,429
Barnes, Rebecca 440
Barnes, Ricky L 1162,1168
Barney, Brett 259,632
Barr, Deirdre Margaret 1067
Barratt, Leona R 818
Barrera, Ricardo S 323,333
Barrett, Kimberly S 1011
Barrett, Patrick T 1077
Barron, William M 894
Barry, Bridget R 1271
Bartels, Amy L 742
Bartels, Ronald H 403
Bartelt-Hunt, Shannon L 460
Barthel, Joerg I 1235
Bartling, Kelly H 1112
Barton, John Paul 465
Barts, Cheryl L 1287
Bartunek, Megan L 527
Bartz, Deborah L 862
Basiaga, Sara BG 79,180
Basolo, Alexandra L 66
Bass, Susan K 1157
Bassett, Daniel 1250
Bassinger, Tyler D 1225
Batelaan, Herman 122
Bateman, Jonathan D 1246
Batenhorst, Michael J 1164
Bates, Rodney L 786,787
Bathke, Deborah J 105
Batman, Renee F 1
Batur, Demet 344
Bauer, Lois Grace 92
Bauers, Harlan J 894
Baughman, Marcia J 1164
Baumgarten, Karl H 105
Baxter, Deveron A 1219
Bazan, Dale E 407
Beachler, Scott 791
Bear, Glenn A 917
Bear, Lark 440
Beard, Jack M 570
Beatty, Mack H 894
Beaty, Brenda J 936
Beaver, Gregory L 406,428
Beavers, Jeffrey D 742,1289
Becic, Jennifer Lynn 124
Beck, John R 789
Beck, Timothy G 1227
Becker, Edward F 119
Becker, Karen A 407
Becker, Kelli R 742
Becker, Melanie E 971
Becker, Nancy J 525
Becker, Thomas Allen 636
Becker, Traci L 1210
Beckman, Jeff W 788
Beckmann, Holli K 610
Beckstrom, Robert D 893
Beddes, Isaac A 743
Bedient, Anthony R 1236
Beermann, Donald H 530
Beermann, Tera L 1269
Beery, Cheryl Lynne 1281
Beggs, Toni A 1072,1073
Behmer, William C 981
Behne, Michael P 525
Behrend, Sandra S 1178
Behrendt, Stephen C 92,303
Beitler, Kristy J 1045
Belasco, Susan M 92,94
Belashchenko, Kirill D 122
Belflower, Alisa S 407
Bell, Daniel J 1005
Belli, Robert F 140
Bellman, James F 610
Bellows, Laurie H 25
Beltran, Esther E 894
Beltran, Samantha D 34,43
Bena, Martin 910
Bender, John 554
Bender, Valerie A 1032
Benedict, R Scott 715
Benes, Nathaniel J 909
Benjamin, Brittnee A 971
Bennett, Robert S 583
Bennur, Shubhapriya J 662
Benson, Elizabeth M 1033
Benson, James M 1164
Benson, Matthew F 741

Bentrup, Cara W	750	Bilder, Christopher R	167	Bokovoy, Matthew F	1262
Bentz, Matthew	648,735	Billheimer, Penny	1286	Bol, Gabriel G	894
Beran, Linda D	793	Binder II, Frederick E	902	Boldan Jr, Terrance D	1267
Berens, Charlyne R	545	Binder, Mary C	1169	Bolejack, Edward J	889
Berens-Hoy, Debra M	743	Bindrum, Sara J	958	Bolin, Bede A	323,370
Berg, Bruce E	1081,1086	Binek, Christian	123	Bolin, Mary K	606,607
Berg, Clinton R	69	Birdzell, David A	442	Bolin, Robert L	606
Berge, Jeannine W	334,943	Birnstihl, Elizabeth A	633	Bolland, Andrea Lee	403
Berger, Eric	570	Bisbee, Marjorie	719	Bollish, Megan L	743
Berger, Patrice M	19,21	Bischoff, Richard J	654	Bolt, William E	1231
Bergeron-Bauer, Amanda P	25	Bishop, Cheryl F	1172	Bombeck, Derek K	1221
Bergeron-Bauer, Crystal L	971	Bishu, Ramaratnam Ram	465	Bomberger, Lainey M	656,685
Bergman, Sharon C	938	Biskup, Claudette J	1035,1068	Bond, Alan B	228
Bergmeyer, Peggy L	80	Bitenieks, Christine T	957	Bond, Derek J	1221
Bergt, Eileen E	904	Bittner, Todd A	633	Bond, Taylor J	1055
Berkowitz, David B	6,78	Black, Paul N	6	Boney, Stephen J	735
Berlie, Phillip A	1029	Blackburn, James H	1040,1067	Bonner, Martha A	525
Bernholz, Charles D	606	Blair, Dan L	894	Bonsell, John M	454
Berniklau, Ann M	1007	Blakey, Arlys K	460	Bontrager, Dennis S	894
Bernstein, Stuart P	454	Blank, Shirley A	610	Booher, Shane A	886
Bernt, Ryan J	890	Blankley, Kristen	570	Book, Tracey L	895
Bernthal, Rebecca A	606	Blaschko, Staci L	610	Booton, Steven R	748
Berryman, Charles W	453	Blaser, Monica K	404	Borden, Ian M	415
Besett-Alesch, Tricia M	955	Block, Lynette A	725	Borer, Helen	820
Bethea, Janine L	1238	Bloom, Kenneth A	123	Boring, Matthew D	1275
Betnar, Bret O	51	Bloomquist, David R	679	Bornstein, Brian H	136
Bettinger Jr, Acie L	894	Blum, Paul H	6,66	Borstelmann, Thomas	109,264,265
Bettis, Clifford L	125	Blum, Victor F	1182	Boshara, Ahmed A	1172
Beukelman, David R	735	Blunt, Linda M	1174,1184,1194,1207	Bossung, Carolyn S	1159
Bevins, Rick A	136,318	Blythe, Daren S	292	Both, Libi L	1172
Bewley, John W	1164	Bobaru, Florin	465	Botic, Fatima	1189
Bewley, Julia	1182	Bock, Larry L	486	Bottcher, Daniel L	1251
Beyene, Shimelis G	64,75	Bockoven, Donna L	894	Botts, Michael P	789
Beyer, Thomas W	933	Boden, Andrea M	725	Boudreau, Mark E	1155
Beyke, Marlene K	1290	Boden, Dana W	606	Boudreau, Signe O	606
Beynon Solano, Heidi J	950	Bodfield, Robert W	1040	Bougger, Jason	609
Bialas, Joanne L	1031	Boe, Charlotte M	1070,1081	Bovaird, James A	642
Bicknell-Holmes, Tracy	606	Boehler, Carol L	25	Bovaird, Lia E	39
Bieber, Brett T	818,1112	Boehm, Marcus L	1211	Bowen, Jessica R	527
Bieber, Melisia N	671	Boehmer, Eileen C	799	Bowersmith, Everett H	917
Bielenberg, Robert W	486	Boese, Delbert F	894	Bowleg, Myrtle E	971
Bien, Mary	347,363,364	Bogus, Lisa A	833,834	Boye, A John	448
Bigham, Jia	789	Bohls, Margaret E	403	Boyes, Michael J	911

Bradford, Charles Steven	567,568,594	Brooks, Layton W	1049	Budell, Andrew M	525
Braithwaite, Charles A	150	Brophy, Jessie L	1154	Budler, Susan	902
Braithwaite, Dawn O	6,147	Brost, Jennifer T	59	Budt, Alan W	895
Brajic, Milunka	440	Brost, Zachary C	1011	Buehler, Lorena L	890
Brand, Jennifer I	442	Brown Jr, James F	336	Buffum, Bradley D	415
Brand, Stacy M	895	Brown, Amy Lyn	956	Buhler, Stephen Michael	6,92
Brank, Eve M	137	Brown, Bradley J	1217	Buhs, Eric S	642
Brannen, Paul Gayle	817	Brown, Christa A	1020	Bulin, Kenneth G	1149
Brannigan, Amber R L	886	Brown, Deborah M	67	Bulin, Nancy L	1001
Branson, John L	1077	Brown, Deldee J	928	Bullard, Susan M	554,566
Brantner, Christina Elisabeth	116	Brown, Dennis D	1219	Buller, John L	1164
Brassil, Chad E	73	Brown, Donna J	960	Bulling, Denise J	39
Brauer, Ashley L	137	Brown, Gregory W	802	Bullington, Barbara L	111
Brebner, Julia M	1112	Brown, Janice	1210	Bundfuss, Richard L	1081,1086
Brecka, Pamela K	791	Brown, Jennifer	1027	Bundy, Calley A	248
Breckbill, Anita S	606	Brown, Kevin J	124	Bundy, Donna J	610
Brehm, Joel D	518,519	Brown, Margaret J	610	Buntgen, Dick L	436,869
Brehm, Leslie A	49	Brown, Marsha J	1049	Burbach, Denise Y	707
Brennan, Barbara E	25	Brown, Neil W	842	Burberry, Caroline M	105
Brennan, Tamera D	323,328	Brown, Ronald A	1227	Burcham, Doreen E	1180
Brennfoerder, Christopher A	895	Brown, Ruth E	551	Burchell, Marsh W	841
Brenning, Mary M	1189	Brown, Stan A	415	Burdic, John J	324
Brewster, Margie Eileen	1281	Brown, Sydney E	848	Buresh Sr, Donald L	902
Brick, Cynthia M	1180	Brownyard, Carrie A	636	Burge, Gertrude Lill	545
Brick, Kimberly A	1251	Brox, James L	974,975	Burger, Katherine L	1158
Bridegam, Dallas D	864	Brtek, John Carl	1012	Burgess, Harold R	1171
Brienzo, Gary W	791	Bruce, Betty J	1177	Burgess, Larry F	889
Briggs, Jack L	1187	Bruce, Mary Jane	1112	Burke, Elizabeth S	100
Briggs, Jeffrey S	470	Bruhn, Scott R	1214	Burke, Ronald Lee	1007,1150
Briggs, Kevin R	895	Brummond, Molly ME	570	Burkey, Deborah A	1153
Bright, Curtis	1133	Bruning, Roger H	642,730	Burkey, Seth J	818
Bright, Lambert	818	Brunke, Tiffaney L	971	Burkholder, Jared L	1044
Brink, Peterson E	609	Brunkow, Julia N	440	Burks, Marianna E	69,228
Brinkmann, Renee	1231	Bryan, Angela K	26	Burkstrand-Reid, Beth A	570
Brinton, Lois B	611,1120	Bryan, Neal M	25	Burmood, Danielle A	1032
Brisson, Jennifer A	67	Bryant, Carla L	1005	Burnett, Amy Nelson	19,109
Brittenham, Mark W	114	Bryant, Miles Taft	640	Burnett, Stephen G	84
Broeder, Daniel J	895	Bryner, Nicole R	144,219	Burns, Jona K	1005
Bronfman, Aaron R	119	Bublitz, Sarah M	971	Burton, Pamela M	984
Brooke, Robert E	92	Buchanan, Rob E	1268	Burton, Robert A	1211
Brooks, Chance	926	Buchholz, Diana	1067	Busch, Nancy J	608
Brooks, David W	644	Buchholz, Kriss R	895	Buser, Daniel A	840
Brooks, Jason P	1012	Buchholz, Roger D	1267	Bush, Douglas W	407

Bushard, Anthony J 407
Bushing, Sharman L 68
Buss, Gladys F 748,764
Buss, Paulette Dvee 323
Butcher, Megan R 537
Butler, Kathleen S 407
Butters, Richard W 1045
Butters, Roger B 352,394
Butters, Vanessa C 1045
Butzke, Kaitlin A 1221
Buysman, Marvin J 977,1009
Buzadzhi, Petr I 1172
Buzby Sr, Wayne P 1149
Buzby, Marilyn D 1180
Byelick, Gregory C 1045
Byers, Zachary P 1044
Byleen, Karen B 748
Cagley, Karen Ann 25
Cahan, David L 6,109
Cahan, Jean Axelrad 119,155
Cain, Bradley J 170
Cain, Steven A 545,549
Cakic, Desa 895
Cakic, Vladimir 895
Cal, Santiago J 403
Caldwell, Ryan D 752
Callaghan, Nick G 894
Callahan, Mary L 886
Calow, Peter 522,523
Cammack, Cindy J 743
Campbell, James R 895
Campbell, Robin L 1189
Campbell, Stan R 1011
Cantarero, Rodrigo 52
Cantrell, Jennifer E 799
Cao, Mingxia 232
Capazo, Vicki L 1214
Caprez, Adam P 883
Capuano, Peter J 93
Card-Smith, Doris E 610
Carley, Barbara A 1035
Carlin, Patrick H 1162
Carlson, Cathi S 1180
Carlson, Douglas P 789
Carlson, Eric P 817,828
Carlson, Janet F 699
Carlson, Kimberly K 1164
Carlson, Leslie C 348,391
Carlson, Randall R 470
Carlson-Tsuda, Cindia S 879
Carlsward, David J 895
Carmichael, James A 789
Carpenter, Chanell Dawn 964
Carpenter, Daniel 1072
Carr Jr, Thomas M 116,314
Carr, Timothy P 659
Carrell, Thomas D 648
Carson, Diane K 656,688
Carstens, Donna J 609
Carstens, Juanita M 1215
Carter, Becky J 59
Carter, Chad J 1254
Carter, Misty M 1219
Carther, Jeremy J 1045
Cartwright, Tamara S 278
Carvajal Balderrama, Luz A 1187
Casper, Emily C 902
Casper, Toby D 895
Cassada, David A 882
Cassner, Mary E 606
Caster, Joshua D 610
Castro, Joy E 74,93
Castro, Leon G 1287
Casullo, Albert 119
Catalano, Theresa A 645
Catalina, Julie A 735
Causin, Gina Fe G 659
Ceballos, Miguel 75,142
Cederdahl, Jeffery K 1012
Cederdahl, Jill M 895
Cejda, Brent D 640
Centurion, Martin 123,130
Cerda, Jacqueline C 1187
Cerny, Ronald 78,181,875
Ceru, Emily T 790
Cerutti, Heriberto D 66,166
Cervantes, Katie B 21
Cerveny, Alan L 742
Chaffin, Donald W 895
Chaffin, Scott A 186
Chagiy, Nyazar C 895
Chakrabarty, Subrata 344
Chalk Jr, James D 895
Chalupa, Ann R 337
Chamberlain, Sherryl M 1072
Chambers, Jeffrey M 230
Chambers, Rod Alan 1011
Chan, Elaine 645
Chandler, Craig E 1119
Chandra, Namas 465,514
Chang, Ann E 1274
Chapman, Clinton E 1140
Charroin, David S 486
Charvat, Shirley A 746
Chatelain, Amy L 955
Chauche, Marc L 1026
Cheadle, Jacob E 142
Chen, Bing 455
Chen, Han 873
Chen, Mei 179
Chen, Xiao Feng 818,826
Cheney, Kimberly K 1034,1066
Cheney, Veva L 933,947
Cheon, Janghwan 48
Chesley, Ray A 817,836
Chesnut, Kevin M 902
Cheung, Chin Li 78
Chia, Catherine P 67
Chiesa, Chad Michael 1226
Chikina, Natalya A 1233
Childers, Kristin L 217
Childers, Stephen D 910
Chin, Tzu-Yun 739
Chleborad, Lori A 723
Chmelka, Kenneth C 1234
Cho, Yong Kwon 454
Choat, Adina M 1056
Choe, Wonyoung 79
Choobineh, F Fred 448,506

Choueiry, Berthe Y 86
Chouinard, Leo G 114
Chramosta, Lavergne L 895
Chrastil, Ben A 911
Christensen, Alan Carl 66
Christensen, Alicia L 1271
Christensen, Barry D 907
Christensen, Chad S 1106
Christensen, Kathryn A 553
Christensen, Kent G 836
Christensen, Linda L 1158
Christensen, Mark A 610
Christensen-Brennan, Lori R 1172
Christiansen, Corrine J 59
Christie, Richard D 404
Christ-Zemunski, Angela R 1213
Church, Nicole Dianne 344
Ci, Song 457
Ciecior, Diane D 1027
Claes, Daniel R 122,123
Clanton, Melissa K 748
Clapper, Jeffery J 890
Clark, Justina Y 25
Clark, Kelly J 1180
Clark, Mark K 1041
Clark, Richard L 911
Clark, Robert L 1032
Clarke, Tyler S 1237
Clausen, David R 527
Clausen, Joshua D 1033
Claycomb, Chris W 890
Clayton, Gregory P 1049
Clayton, Noah V 517
Cleary, Ricky L 1171
Clegg, Janet Joann 895
Clements, Nathan L 835
Clewell, Howard G 902
Clinton, Mark K 406
Clonch, Sandra A 955
Coatney, Timothy M 913
Coble, Parks M 109,310
Coburn, Doyle C 1007
Coby Jr, William D 938
Coen-Brown, Karen L 466
Coffin, David R 1011
Cohen, Myra B 86
Cohn, Steven David 114
Colberg, Rebecca O 571
Cole, Kevin David 465
Cole, Mark A 403
Colee, Brad M 1225
Coleman, Aaron D 819,1112
Coleman, Casey J 26
Coleman, Marian 1185
Coleman, Ronald 1229
Cole-Mossman, Jennie L 281
Collier, Kevin E 1182
Colligan, Jean Jenette 742
Colling, Matthew F 902
Collins Jr, Foster E 786
Collins, Ben L 917
Colonna, Steven M 819,830
Combs, Gwendolyn M 343,344
Combs, Michael Warren 132
Condon, Frances V 93
Condon, Shirley A 235
Conger, Kirk J 889
Conkling, William Allen 1000
Conners, Daniel N 1240
Connor, Kelly C 1007
Conrad, David W 1287
Conrad, Sara K 531
Conradt, Nolan P 1045
Conradt, Spencer J 1044,1056,1058
Cook, Jessica J 279
Cook, John G 1240
Cook, Karen S 1237
Cook, Michael R 82
Coope, Jessica Ann 110
Cooper, Gina L 750
Cooper, Mark A 281
Cooper, Sara L 153
Cope, Jeffrey W 918
Cordle, James R 978,979,981
Cordonier IV, William S 1180
Corey, Gordon E 911
Corken, Trenton C 1029
Corner, Richard G 792
Corwin, Erica L 1268
Cosgrove, Debra M 337
Cosier, Gretchen L 339
Cosier, Laureen R 166
Costello, Penny L 789
Cotter, James J 633
Cotter, Seamus J 636,637
Cottingham, Ian J 40,323
Cotton, Barney T 1227
Cotton, James M 408
Cowan, Cherie M 975
Cowdin, Linda Kay 888
Cox, Sally J 805
Crabtree, Aaron D 336,373
Craig, Cameron P 890
Craig, Lalitra L 786
Cramer, David L 918
Crandall, Darcy E 1258
Crawford, Dan D 84
Crawford, Devan M 231
Crawford, Sidnie White 6,84
Creighton, Trina C 553
Cress Nipper, Cynthia J 648
Creswell, John W 642
Crews, Patricia C 6,662,665
Cribbs, Monique M 742
Crisler, Robert James 820,1112
Crocker, Marjeanne J 189
Crockett, Elizabeth J 136
Crombie, Marlene J 820,835
Cromwell, Christopher N 894
Crook, Valerie J 650
Cropp, Blane A 917
Crouch, Constance J 1172
Cruise, Jamie L 570
Cruise, Jason J 25
Crump, Linda 1109
Csontos, David 133
Cuddeback, Susan A 1025
Cuddy, Todd L 416
Culbertson, Jeffrey B 902

Culver, Kim A 978,983
Cunningham, Mary A 68,69
Cunningham, Megan L 1227
Cunnings, Marilyn L 108
Curran, Carol J 1049
Currin, Bruce Alan 1049
Curry, Dawne Y 75,110
Curtis, Susan K 321,797
Curto, Carina P 114
Cushing, Matthew J 338
Cushman, Renee M 250
Cutsor, Michelle L 520
Cyriacks, Gary L 895
Czolgos, Sharity K 1189
Daehling, Shari J 645
Dahab, Mohamed F 445
Daher, Tareq A 859
Dahlke, Deborah K 1048
Dalla, Rochelle L 654
Dalton, Barbara K 895
Daly III, Edward J 642
Dalziel, Karin M 608,616
Dam Shewchuk, Jennifer L 1106
Damuth, Laura 21,24
Dana, Karl L 253
Danaher, Thomas K 114
Dance, Lory J 74,142
Daniel, Charles 186
Daniel, Kimberly J 1251
Daniel, Melissa A 1172
Daniels, Diann M 957
Dao, Nguyet t 895
Davidson, Jennifer A 397
Davidson, Mary Meghan 642
Davidson, Matthew A 1221
Davis, Alicia Marie 679
Davis, Dawn L 723
Davis, Mark 324
Davis, Troy W 914
Davison, Michael G 818
Dawes, Kwame S N 92,94,305
Dawson, Keith H 748
Day, Jeffrey L 48
De Ayala, Rafael J 642,643
Deal, Amy J 743
Deal, Barry L 895
Deards, Kiyomi D 607
Deaton, Janet G 408
Deaton, Michele L 408
Deats, Joleen J 143
Deb, Basuli 93,161
Debus, Andrea 1189
DeCamp, James M 909
Deeds, Janice M 988
Deegan, Mary Jo 142
DeFruiter, David Duane 324,820
DeFusco, Richard A 340
Deinert, Jolene K 894
DeJonge, Estelle A 886
Dekraai, Mark B 39
Delaney Jr, Lee H 895
DeLashmutt, David 1180
Delgado, Peter C 1056
Deliyannis, Timoleon N 1077
Delserone, Leslie M 607
Demirel, Yasar 443
Dempsey, Michael S 634
Deng, Bo 113
Denicola, Robert C 567,568,596
Denison, Raye-Lynn M 68
Deogun, Jitender S 86
Der Matossian, Bedross F 110
Derickson, Keith M 817,830
DeRyke, Cindy L 640
DeShon, S Lynn 1041
Detlefsen, Jean D 645
Detloff, Herbert Emil 455
Detweiler, Carrick J 86
Detwiler, LuAnn A 440
Devine, Donna M 789
DeVries, Anne M 909
deVries, Clark E 917
Dewester, David L 60,170
Dewey, Kenneth F 151
Dexter, Julie K 1035
Diamond, Judy 792
Dibelka, David E 1044
Dickinson, Gerry D 1177
Diep, Hieu V 840
Diers, Joel D 1045
Dieter, Rex Allen 114
Dieterman, Brian L 902
Dietrich, Hannah L 230
Dietrich, Jacob P 1164
DiLillo, David K 136
DiMagno, Stephen 78
Ding, Meixia 645,647
Dinkelman, Kay S 750
Dissmeyer, Tara M 971
Dittrich, Robert A 909
Dixon, Cain K 909
Dixon, Wheeler W 92,304
Djukic, Marko 1162
Dobbs, Michael C 1244
Dobesh, Ryan L 789
Dobson, James C 1237
Dock, Jaron C 902
Dodd, Michael D 137
Dodds, Eric D 79
Dodge, Tami MM 1044,1056,1058
Dolan, Gary L 609
Dolezal, Theresa L 743
Doll, Beth J 633
Dolson, Joyce E 899
Dolton, James T 890
Dominguez, David A M 123
Dominguez, Eddie R 403
Donahoe, Ryan R 1251
Donsig, Allan P 114
Doremus, Zuleika A 1041
Dority Baker, Marcia Lynn 579
Dority, Elisabeth J 764
Dorn, Karleen M 841
Dosch, Julie J 1045,1057,1058
Doser, Lynn M 799
Doty, Michael D 752
Dougherty, Claudia J 748
Douthit, Judy A 886
Dowben, Peter 7,122

Dowell, Janice L 119
Dowling, Jeffrey A 890
Doyle, Kalyn N 1246
Draftz, Robert J 1044,1056,1058
Drake, Lori L 865
Draper, Dave W 1007
Draper-Gagner, Amy R 788
Dreher, Kwakiutl L 74,93
Dresselhaus, Dan B 902
Drewel, Mary P 1189
Drueke, Mary Jeanetta 606
Drummond, R Wayne 48
Du, Liangcheng 78
Duba, Marilyn A 416
Ducey, Anita Rose 788
Ducey, Carolyn K 665
Ducey, Mary Ellen 606
Ducharme, Stephen 122
Duchek, Dwight L 899
Duchon, Dennis J 343,390
Dudney, Donna Marie 333,340
Duff, Joni L 1227
Duffy, Carrie A 926
Dufresne, Thomas C 1217
Dugas, William T 786,787
Dugger, Vickie Gayle 1162
Dukic, Mira 1171
Dulak, Christopher S 1011
Duling, Dennis V 292
Dunbar, Steven R 113
Duncan, Anne E 84
Duncan, Cheryl L 1206
Duncan, Daniel J 1288
Duncan, Richard F 568,592,593
Duncan, Robert I 48
Duncan, Todd J 1044
Dunn, Jack A 801,810
Dussault, Patrick H 7,25
Dutta, Sibali 1106
Dvorak, Bruce I 445
Dvorak, Elaine M 94
Dwyer, Matthew B 86,504
Dykema, Scott E 1073,1076
Dzenis, Yuris 465,512
Eadie, Sandra D 1172
Earl, DaNelle A 1230
Earnest, Nicole J 534,536
Easley, Carol R 662
Eastin, Terri A 25
Eastman, Edward L 959
Eastman, Vicki J 609
Eaton, Gregory S 1229
Eberhardt, Daniel C 917
Eberspacher, Alan Dean 889
Ebke, Chad D 1091
Ebke, Susan K 965
Ebrahim, Farida 1101
Eccarius, Malinda A 735
Eckel, Michael D 1045
Eckhardt, Craig J 78
Eden, Vida M 571
Edholm, Michael W 408
Edie, Steven M 840
Edison, Amanda J 1191
Edson, Luke E 1045
Edwards, Carolyn Pope 7,136,654
Edwards, Meredith E 610
Edwards, Pamela J 1150
Edwards, Richard C 150,338
Edzie, Rosemary L 440
Effle, Bruce F 917
Egge, Shelly Renea 275
Eggerling, Steven J 455,456
Ehlers, Kathleen M 1187
Ehrisman, Andrew W 902
Ehrisman, Shanon L 1025
Einspahr, Eric C 324
Eirich, Melanie L 786
Eisloeffel, Deborah Burkhart 328
Eiting, Mark A 910
Eitzmann, Kent A 818
Eklund, Peter A 406
Elbaum, Sebastian G 86
Elias Rowley, Kristen A 1262
Ellerbee, Genevieve M 816
Elliott, Jennifer S 39
Elliott, Mary F 1162
Ellis, Kathi M 323
Ells, Mark L 230
Elowsky, Christian G 873
Els, Ross M 1227
Elsener, Jesse E 1007
Elthon, Thomas E 67,872
Embree, Clara Anne 440
Emile, Patricia H 261
Emricson, Jolene M 1217
Endacott, Richard D 415
Enders, Axel 123
Enders, Susan 130,881
Engebretson, Jane-Stewart 440
Engel, Anton C 1221
Engel, Conrad D 1025,1103
Engel, Kathleen A 1288
Engelbart, Rodney M 895
Engelhard, Paul A 890
Engen-Wedin, Nancy G 645,702,1279
England, Jill C 649
Ensor, Brenda D 60
Epp, MaryLou 609
Epstein, Michael H 735
Erdogmus, Ece 458
Erickson, Brian P 911
Erickson, Paul Hans 818,826
Erickson, Tammy K 895
Ersland, Tony J 1232
Erstad, Darin 1231
Erving, Collins 1162
Erving, Lory A 1164
Eschliman, Robert J 907
Espineli, Jeffery L 750
Espinosa, Prispa I 1164
Essink, Lyndi E 1049
Esters, Lesley A 1151
Estes, Traci D 1168
Etherton, Gary A 1045
Evans, Charlotte R 1044
Evans, Christopher F 583,585
Evans, Erin L 1081
Evans, Nicki K 1033

Evans, Robert M	1045	Fenster, Tricia A	444	Fogerty, Joel Stewart	1164
Eveleth, Dorothy Y	79	Fenton, Marilyn J	1033	Fogerty, Linda J	950
Everding, Marty	1250	Ferguson, Jason E	1172	Fogerty, Phyllis E	633
Everett, Rachelle M	87	Ferguson, Timothy J	470	Foley, Gretchen C	407
Everman, Tasha A	570	Fernandez-Ballester, Lucia	465	Foltz, Scott B	899
Everson, Austen L	1227	Fielder, Christina Lynn	926	Foote, Jeremy W	1214
Evnen Dinsmore, Susan	788	Fielding, Christopher R	104,262,263	Foote, Tiffany A	971
Exon, Stephen J	786	Filliez, Peggy S	515,529	Forbes, Valery E	66,68
Faber, Rebecca J	926	Finke, Verle D	786	Ford, Christopher T	48
Fabrikant, Ilya I	122	Firebaugh, Richard C	907	Forde, Edward C	403
Fairchild, James E	826	Fischbein, Steven A	252	Foreman, Matthew D	817
Fairchild, Michael D	1135	Fischer, Aaron M	1056	Forkner, Suzanne K	954
Fajardo Linares, Luis A	895	Fischer, Bruce A	453	Fortune, Andre L	938,989
Fajardo, Daniel R	885	Fischer, James M	1049	Fortune, David Earl	936
Falci, Christina D	145	Fischer, Mary P	350	Foss, Mikil D	114
Falcone, Anthony M	407	Fischer, Rebecca J	406,428	Foster, Calvin E	899
Faller, Ronald Keith	486	Fischer, Tammie J	352	Foster, Charlesette E	955
Fangman, Teresa Eileen	873	Fisher Jr, Richard E	1227	Foster, Edward Terence	454
Fangmeier, Terrie L	974	Fisher, Bernard A	895	Foster, George W	1180
Farber, Jason L	1048	Fisher, Jeffrey S	1082,1086	Foster, Gwendolyn Audrey	92
Fargo, Nicholas R	1044	Fisher, Mary A	1251	Foster, Marsha L	1182
Farleigh, Brian S	126,207	Fisher, Victoria D	633	Foster, Wayne W	1278
Farleigh, Elizabeth A	123	Fitchett, Jennifer A	527	Fox, Angie S	792,793
Farrand, Diane M	679	Fitzgibbon, David L	1112	France, Blake Anthony	842
Farrell, Jane E	1210	Fitzwater, Mitchell A	895	Francis, Charles W	973
Farrell, Kathleen Anne	323,384	Flagel, Jill D	1109	Francis, Kristina L	823,840
Farrell, Kevin S	186	Fleek, Patricia J	123,879	Franco, Juan N	924
Farrell, Laura L	742	Fleming, Donna C	607	Frank, Alan H	568
Farritor, Patricia J	643	Fleming, Jennifer A	971	Frank, Charlotte D	1049
Farritor, Shane M	465	Flewelling, Toni R	895	Frank, Tracy D	7,104
Fatemi, Mostafa	444	Flink, Rodney D	1183	Frederick, Andrew	156,268
Faust, Jana L	1273	Florea, Gregory A	1082	Frederick, Natalie S	1018
Fauver, Rebecca L	1145	Florence, Martha Ellen	791	Freeman, Abby J	752
Fearing, Dodie F	1190	Floth, Stephanie L	953	Freeman, Becky R	531
Fedderson, Sara D	398	Flowers, Alice B	342	Freeman, Derek D	1244
Fedderson, Troy A	1112	Floyd III, Daniel B	1226	Freeman, Lindsey L	1244
Feese, Roger W	834	Floyd, Thomas L	789	French, Kathleen Ann	792,793,814
Feingold, David C	786,787	Flynn, Colin G	917	Frerichs, Loren H	818
Feit, Sarah E	799	Fobben, Patricia A	1268	Frey, Gregg T	60,170
Felix, Gavin T	789	Focher, Brandon S	936	Friend, Scott B	348
Fellhoelter, Amy M	1185	Focher, Marlene A	975	Friesen, Gaila	1246
Fells, Glenda L	786	Focht, Bradley A	329	Friesen, Geoffrey C	340
Feng, Ruqiang	465	Foged, Jaclynn J	971	Friesen, Megan M	324,366

Friesen, Orville 650
Friesen, Stephen J 895
Fritz, Dana B 403
Fritz, Sherilyn Claire 66,104,309
Frizzell Jr, Alan T 1185
Frodyma, Susan 750
Frohn, Donghong L 1171
Fromm, Michael E 77,870
Frye, Andrew J 741
Fuelberth, Rhonda J 407
Fuenning, James A 748
Fuess, Scott MacNeill 338,339
Fujan, Diana 788
Fuller, Ronald G 1072,1075
Fulst, Chantelli M 743
Funk, Maria L 533
Furstenau, David W 840
Fusco, Karin S 1240,1241,1248
Gabb, Betsy Shofstall 50,58
Gadeken, Michael R 917
Gades, James W 902
Gailey, Amanda A 94
Gallion, Shardea M 752
Gannon, Thomas C 74,93
Garbin, Calvin Peter 7,136
Garbisch, Jon O 68,70
Garcia, Jesse M 918
Gardner, Christina M 1081
Gardner, Jessie K 1249
Gardner, Martin R 567,568,595
Gardner, Scott L 66
Gardner, Sue Ann 607
Gardy, Frederick L 1044
Garelick, Rhonda K 92,400
Gariboy, Shawn 1219
Garretson, Breana C 62
Garrett, Daniel K 950
Garrison, John D 1227
Garrison, Steven J 899
Garrity, Jane O 1287
Gartee, Randy J 918
Garver, Rachel M 1032
Garza, James A 74,110
Gaskill, Martonia C 850
Gaston, Dion T 1016
Gates, John B 105
Gatherer, Karen A 820
Gathings, Gretchen A 895
Gay, Timothy 122
Gebhardt, Angela R 230
Geiger, Kira C 1275
Geisinger, Kurt F 642,643,729
Geisler, Linda S 841
Gengenbach, Christine L 1049
Gentrup, Acacia L 1268
Gentry, James William 348,392
Geppert, John M 340
Gerbeling, Brian D 1012
Gerena, Wilma 748
Gerlach, Mitchell B 917
Gernhart, Corrine E 1175
Gerrard, Nancy J 955
Gerry, Janelle L 106
Gervais, Sarah J 137,139
Gesch Jr, Herman 1221
Gettman, Joyce L 1263
Geviss, Donna B 525,527
Gibbons, John S 7,119
Gibson, Dar E 292
Gibson, Robert M 66
Gier, Robert Ervin 1091,1092
Giertz, Seth H 338
Giesecke, Joan Ruth 608
Gieseke, Charles A 894
Gifford, Tiffany D 464
Gildea, Karen E 123,879,880
Gildersleeve, Susan M 1153
Giles, Eugene L 1075
Giles, Sarah E 684
Gill Keyzer, Marissa J 1276
Gill, Zhi Hong 874
Gillam, Belinda S 525
Gilliam, Sara W 735
Gilliland, Robin R 955
Gillmor, Julie E 277
Gilmore, Alisa N 455
Gilmore, Jennifer Rae 1027
Glanz, Theresa A 739
Glaze, Brian R 918
Gleason, Georgia C 742
Glenn, Brooke 33
Glenn, Holly L 571
Glenn, Kathleen M 440
Glider, William V 68
Glover, Todd A 652,706
Gnirk, Barbara J 870
Goa Jr, William C 1011
Gobel, Randy R 1251
Goble, Ronald J 104
Goddard, Stephen M 447
Goebes, Carole A 607
Goedert, James D 454
Goering, Lanny R 895
Goeschel, Thomas J 1180
Goff, Michael J 545
Gogos, George 465
Goldrich, John V 955
Gomez, Ana L 610
Gomez, Charles M 817
Gonzales, Marcus V 1032
Gonzalez, Jose E 74,116
Gonzalez, Leonardo 1015
Gonzalez-Allende, Iker 116
Goodburn, Amy M 1,20
Gooding, Gerald L 1172
Goodrich, Susan 633
Goodwater, Joseph M 907
Goodwin, James B 826,828
Goosby, Bridget J 142,145
Goracke, Patrick Jay 999,1010
Gorji, Kyla J 1049
Gorka, Cathy J 957
Gorman, Robert Joseph 84
Gorman, Vanessa B 110
Gosch, Donna 1172
Gosselin, David C 153
Gould, Amy M 1189
Gradwohl, Ann 799
Grady, Marilyn L 640

Grady, Thomas C 449
Graef, Michelle I 230
Graham, Amanda K 1045,1056,1058
Graham, Angela R 275
Graham, Cheryl A 579
Graham, Richard L 607
Grair, Steven M 408
Grange, William M 415,429
Grantzinger, Amy L 752
Grauer, Tracy M 823,840
Graves, Rose M 346
Gray, Tina M 105
Gray, Yeshimbra T 1238
Graybill, Jolie O 607
Graybill, Patrick W 609
Grealish, Heidi A 743
Green Jr, John R 902
Green, Debbie K 1070,1081,1086
Green, Erin L T 789
Green, Eunice M 964
Green, Jeffrey S 909
Green, Jennifer L 158,160
Green, Jordan R 735
Green, Kimber RF 735
Green, Michelle M 1106
Greene, Roy R 1056
Greenfield, Michael A 1254
Greer, Marianna 515
Gregg, Duane S 895
Gregory, Jonathan E 700
Gressley, Chad A 275
Grew, Priscilla C 792
Griep, Mark A 78
Grier, Todd B 1011
Griesch, Jeffrey W 1214
Griesen, Charlie W 917
Griesen, James V 640
Grieser, Doug D 907
Griffin Sieber, Karen R 964
Griffin, Dana R B 132
Griffin, June A 94
Griffin, Karen M 16
Griffith, Cheryl 848
Griggs, Daniel N 1189
Grimes, Kristofor X 1230
Gronewold, Diane K 640
Gronewold, Jenna G 87
Gross, John B 980
Grosse, Duane L 909
Grosskopf, Kevin R 453
Grouverman, Alexei 131
Grove, Michael R 1162
Groves, Jacquelyn J 610
Gruhl, John R 19,132
Grunberg, Carol A 895
Gu, Linxia 466
Guan, Qingfeng 152
Gude, Jelena P 1
Guenther, David J 902
Guernsey, Georgina 1172
Guerra, Connie M 1027
Guest, James R 950,956
Guest, Mary M 924
Guevara, Jose R 116
Guillotte, Tate B 1227
Gumenyuk, Valentina 1182
Gunning, Marilee D 895
Guo, Jiantao 79
Guo, Junke 460
Guru, Ashu 883
Gushard, Daniel L 1012
Gustafson, Jaclyn M 59
Gustafson, Lisa D 841
Guthrie, Scott L 1225
Gutierrez, Juan Carlos 748
Ha, Ho V 895
Ha, Su Van 895
Haag, Daniel T 1012
Haake, Eric T 72
Haar, Ora P 407
Haarberg, Theresa Lynn 750
Haas, Debbie S 835
Haase, Patricia R 820,828
Haave, Rick A 917
Habib, Habib Z 1173
Habrock, Marty L 750
Hachiya, Kim H 1112,1136
Hachtmann, Frauke 551
Hackbart, Anne L 1211
Hackwith, Gail R 33
Hadan, Doran F 537
Hadenfeldt, David M 1081,1085,1086,1091,1092
Haecker, Nathan 950
Haecker, Wesley D 890
Haes, Kimberly A 1070,1082
Haffey, Eric A 819,824
Hage, David S 7,78
Hagedorn, Jami J 1210
Hagemeier, Juliana E 415
Hagemeyer, Bethleen A 1056
Hagensen, Renie R 440
Hager, Sandra J 634,728
Hagerman, Renee L 921
Hahn, Donna F 660
Hahn, Marilyn R 545
Haley, Catherine H 124
Haley, Jennifer L 404
Hall, Adrienne A 950
Hall, Janell A 1216
Hall, Jeffrey A 747,1020
Hall, Kay M 789
Hall, Michaela B 913
Hall, Mona L 585
Hallbeck, M Susan 465
Halverson, Jana M 545
Hamann, Edmund T 644
Hamann, Nancy L 1219
Hamel, Erin E 655,685
Hames, Raymond 64
Hammack Jr, Ralph E 789
Hammar, Philip K 786
Hammer, Stephanie E 957
Hamouz, Fayrene L 659
Hampton, Gabriel A 889
Han, Ming 449
Hancock, Walter 81,183
Handa, Rumiko 48
Hanford, Kathryn J 167
Hanks, Pamela M 867,868

Hanrahan, Kevin 407
Hansen, Anne Katherine 68
Hansen, Brett W 1226
Hansen, David J 136,137
Hansen, Kyle C 1011
Hansen, Maria E 926
Hansen, Michael D 840
Hansen, Randal P 786,787
Hansen, Roger L 1187
Hansen, Sarah E 230
Hanson, Marin F 700
Hanson, Ronald J 19
Harbaugh, Steven R 902
Harbison, Gerard 78
Harbourne, Brian Lee 113
Hardy, Ellen K 1150
Hardy, Steven A 48
Hare, Michael L 610
Harkness, Janet A 165,289,290
Harler, Donna D 406
Harley, Bianca N 937
Harmon, Aldine R 634
Harmon, Paul E 453
Harms, John T 470,471
Harms, Julie M 1180
Harms, Peter D 333,344
Harner, Jay C 470,471
Harnisch, Delwyn L 644
Harpending, Michael A 94,97,189
Harper, Jack Lee 1251
Harper, John D 889
Harrell, Dorothy M 1106
Harriman, Christopher J 1229
Harring, Galen L 896
Harris, Daniel T 1177
Harris, Darlene M 748
Harris, David F 1230
Harris, Donald L 896
Harris, Dustin J 752
Harris, Janice L 656
Harris, Lauren D 1237
Harris, Lyle D 1149
Harris, Mark W 792,793,795,796,807
Harris, Yan 1189
Harshman, Lawrence G 66
Hart, Susan K 95
Hartig, Daniel L 650
Hartig, Jennifer A 634
Hartke, Stephen G 114
Hartline, David E 355
Hartman, Ashley N 781
Hartman, Beth J 1032
Hartman, Kirk A 1225
Hartung, James N 1234
Hartwig, Justin T 1000
Harvey, Alicia L 466
Harvey, David A 799
Harvill, Thomas E 88
Harwood, David 104,308
Hasemann, Shannon D 788
Hassler, Cheryl R 1027,1063
Hassler, Hannah R 742
Hassler, Michelle Carr 545
Hastings, Sheri 1245
Haugerud, Richard A 840
Hauptman, Kelli M 282
Havener, Kathleen 1182
Haverkamp, William J 890
Hawco, Scott A 1070,1081,1086
Hawkey, Earl W 748
Hawkins, Jon M 1077
Hawkins, Sally 447
Hawthorne, Nelma J 889
Hay, Brooke A 907
Hayaki, Reina 119
Hayden, F Gregory 338
Hayden-Roy, Priscilla A 116
Hayes, Sheila L 640
Haynes, Eric R 1254
Head, Jason J 105
Head, Kareen Rene 446
Healey, E Charles 648
Heap, Jennifer R 907
Heath, Kelly D 532
Heaton, Ruth M 644
Heberling, Amy F 610
Hebets, Eileen A 67
Heckens, Deborah S 87
Hecker, Matthew J 932
Hector, Leonard S 836
Heerten, Lee R 954,1019
Hegel, Richard L 1081
Heidtbrink, Kathy R 1160
Heidzig, Douglas L 1164
Hein, Debra L 971
Heinisch, Benjamin P 748
Heintzelman, Jarad L 1140
Heinzman, Christopher L 1075
Heiserman, Beverly A 957
Heithoff, Abigail J 241
Helfman, Linda B 610
Hellwege, Jennifer S 1030
Hellwege, Kathleen S 64
Hemsath, DiAnna L 57
Hemsath, Timothy L 48
Henderson, David K 119,271,272
Henderson, Debra D 954
Hendricks, Debra J 924
Hendrix, James L 443
Heng, Una S 965
Hennecke, Richard L 913
Henninger, Charlene D 788
Henrichs, Allan K 1025
Henrichs, Jerry D 890
Henry, Cindy J 1187
Henry, Kevin L 960
Henry, Nancy S 965
Herbel, Kevin E 1210
Hereth, Jill K 470,471
Hermes, Brian S 824
Hermiller, Susan M 113
Hernandez, Beatrice R 1006
Hernbloom, Anthony C 1011
Herrington, Tammie R 636
Herron, Timothy W 913
Herstein, Jennifer J 788
Hertle, Shonda J 59,171
Hertzel, Jared N 1254
Hettenbaugh, Mavis 636

Heuke, Douglas E 896
Hiatt, Harlan J 896
Hiatt, Kathie J 466
Hiatt, Kerri M 360
Hiatt, Terry S 26
Hibbard, Therees T 407
Hibbing, John R 132,317
Hier, Leslie D 1203
Highstreet, Vicki D 1011
Hike, Steven P 1075
Hilgers, Heather H 570,571
Hill, Gayleen D 611
Hill, Kassandra L 427
Hill, Patricia H 1172
Hillebrecht, Courtney J 132
Hiller, Bruce J 889
Hillyer, Lawrence R 1092
Hilsabeck, Cynthia C 982
Hilzer, Tanner J 902
Hilzer, Taylor D 913
Hime, Jan Michelle 324,359
Hinchman, Mark A 50
Hind, Peter David 48
Hines, Gwendolen 114
Hinrichs, Luther F 545
Hinrichs, Randall D 1072
Hlava, Joseph J 819
Hoagland, Ronald S 1057
Hoang, De Trong 911
Hochman, Gary S 789
Hochstein, Jill J 41
Hodges, Michael L 1225
Hoefs, Mark L 918
Hoegemeyer, Cody R 896
Hofeldt, Judith A 633
Hoff, Michael C 403
Hoffbauer, Duane J 913
Hoffer, Schuyler P 1182
Hoffman, Deborah R 1172
Hoffman, Joanna R 1172
Hoffman, Lesa R 137
Hoffman, Michael W 448
Hoffman, Nancy S 1027
Hoffman, Stacey J 39
Hogan, Eugene T 527
Hogan, Tiffany P 735
Hohlen, Jeffery M 1044
Hoistad, Mark A 44,48,51
Holbert, Joe L 909
Holbrook, John J 1189
Holland, Jefferson C 650,682
Holley-Wilcox, Pamela 820
Holliday, Lael D 889
Hollist, Cody S 654
Hollister, Steven 1171
Hollmann, Amber D 902
Holloway, Edward L 902
Holloway, Jim C 486
Holmes, H Duane 1070,1081,1091,1092
Holmes, LeAnn R 950
Holmes, Mary Anne 105
Holmes, Sarah A 964
Holsclaw, Linda Renee 836
Holste, Mark F 1187
Holt, Jodi J 60
Holy, Erik J 1278
Holz, Aaron J 403
Holz, Rosemarie P 161
Holzwarth, Amanda L 1225
Homer, Gaye C 964
Homestead, Melissa J 7,93
Homp, Michelle D 249
Honaker, Julie A 735
Honey, Maureen E 92
Hong, Soo-Young 655
Hong, Xia 123,131
Honnor, Matthew J 1251
Hood, Philip Charles 1254
Hood, Ruth A 1219
Hoover, Krista L 324
Hoover, Richard E 674
Hope, Debra Anne 136
Hopkins, Megan R 711
Horn, Christy A 1110
Hornbeck, Danielle N 971
Horner, Richard P 840
Hornung, Cynthia S 1106
Horstman Jr, John G 1251
Horton, Samuel E 918
Horvay, Martha J 664
Hosier, Aaron Troy 819,826
Hostetler, Janice P 25
Hostetler, Karl David 644
Hotovy, Gina M 1027
Hotovy, Janelle L 1174,1184,1194,1207
Hotovy, Linda Sue 68
Hottovy, Bernard L 907
House, Jennifer L 1032
House, Lyn W 707
Housh, Terry J 659
Houston, Adam L 105
Houston, James A 708
Hoveling, Garett L 910
Hovermale, Carolyn K 862
Hovermale, Keith I 1075
Hovis, David G 1177
Howard, Cynthia 863
Howard, Jann E 786
Howard, Susan M 1027
Howard, Toni Lyn 440
Howe, Elizabeth L 1101
Howell Smith, Michelle C 707
Hoy-Elswick, Jacob 742
Hoyt, Danny R 142
Hraban, Annette M 950
Hromek, Robert A 474
Hruska, Adelaide J 1031
Hruska, Miranda S 610
Hruza, Cynthia A 1160
Hu, Qi S 104
Hua, Jiong 226
Huang, Jinsong 466
Huber, Leah T 1245
Huddleston-Casas, Catherine A 654
Hudgens, John Stuart 442
Hudgins, Jerry L 448,449
Hudson, Casey D 889
Huerta, Michael L 907
Huff, Darla Rae 1064

Huffman, Louise T 252
Hug, Clarence W 1221
Huggenberger, Robert M 834
Hughes, Jason M 1182
Hulinsky, Heather A 156,158
Hull, Ronald E 788
Huls, Colleen R 840
Huls, Marvin G 840
Humeniak, Roddy A 611
Humiston, Jon D 1112
Humm, William R 890
Humphress, Tonda N 946
Hundt, Jane E 1164
Hunt, McLain E 890
Hunt, Scott Eugene 907
Hunt, Shawn L 1077,1090
Hunt, Victoria S 868
Hunt, Wendy M 1016
Hunter, Amber S 742,747
Hunter, James 1040
Hunzeker, Dorene E 981
Hurd, Victoria W 68
Hurley, Kristi A 137
Hurst, Joyce E 152
Hurst, Scott H 1086
Huscher, Nora Lee 1033
Hussain, Syed I 1221
Hussin, Firuz H 850
Hussman, Ashley J 799
Hust, Patricia M 172
Hustad, Jessica A 645
Hutson, Derek A 918
Hux, Karen A 648
Hyatte, Derek J 1189
Hyde, Janet E 1158
Ianno, Natale Joseph 448,505
Ide, Harry Albert 119
Ideen, Scott 611
Ideus, Katelyn K 867
Ihlo, Tanya B 725
Ilic, Celestina 1189
Ilic, Spomenko 896
Ilic, Zdravko 896
Immenschuh, Cindy L 1172
Imus, Jody L 611
Inderlied, Jacqulyn M 1159
Ingraham, Elizabeth 403
Ingram, John 1215
Inhofe, Paulette A 1031
Inselman, Nell 656
Irmak, Ayse 445
Iromuanya, Charity C 1020
Iron Thunder, Curtis W 611
Irvin, Gary A 1171
Irwin Gish, Sheri L 324
Irwin, Jamie R 896
Isernhagen, Jody C 640
Itskov, Vladimir M 114
Ives, Gabriel C 889
Iyengar, Srikanth B 113
Jablonski, Gregg C 975
Jackson, Carrie M 982
Jackson, Christine A 1022
Jackson, Jeffrey D 824
Jackson, Jimmy J 893
Jackson, Michael C 990
Jackson-Stoner, Juanita 1
Jacobs, Betty L 155
Jacobs, Diane L 1162
Jacobs, Margaret D 109,110
Jacobs, Michael A 1180
Jacobs, Michelle 348
Jacobson, Evelyn M 116,117
Jacobson, Laura B 1018
Jacobson, Scott D 1242
Jacoby, Carol S 896
James, Betty C 141
James, Larry S 838
James, Michael F 662,663,726,727
James, Stacy 551
James, Virginia A 1172
Jamrog, Jeff J 1227
Janecek, Amber L 1187
Jang, Won Mee 455
Janovec, Terese M 879
Jantzen Jr, William J 896
Janzen, Velma L 1158
Jaques, Marvin B 1287
Jara, Steven A 1178
Jefferson James, Crystal L 1026
Jelinek, Julie R 889
Jensen, Anita A 1239
Jensen, Beverly Ann 633
Jensen, Joyce A 579
Jensen, Shane D 1055
Jensen, Todd A 819
Jensen, Wayne G 453
Jewell, Andrew W 607
Jewell, Catherine M 1011
Jewell, Katherine S 1245
Jiang, Hong 86,447
Jinright, Laurel L 894
Jochum, Thomas J 1085,1086
Jock, Nyariek J 896
Joeckel, Robert M 104
Johnson Jr, Russell D 1045
Johnson Ramsey, Judith A 748
Johnson, Amy L 1210
Johnson, Andres A 890
Johnson, Ann M 1182
Johnson, April D 896
Johnson, Benjamin L 1229
Johnson, Carol M 1070,1082
Johnson, Carolyn Ann 1189
Johnson, Casadi L 840,843
Johnson, Casey A 1044
Johnson, Deborah 1011
Johnson, Erik W 746
Johnson, Jena L 1246
Johnson, Kathleen A 606
Johnson, Linda J 1182
Johnson, Margaret Ann 1106
Johnson, Marilyn Patricia 115
Johnson, Nyla E 1007
Johnson, Richard D 1075
Johnson, Rosemary A 408
Johnson, Ross C 907
Johnson, Scott K 470
Johnson, Shelly L 275

Johns-Skomer, Deborah K 789
Johnston, Jack R 896
Johnston, Michelle 41
Johnston, Scott A 896
Jolly, Sushma 850
Jonas, William Robert 899
Jones Jr, Charles E 631
Jones, Allison A 276
Jones, Allison N 643
Jones, Bryan C 1172
Jones, Cameron W 1174,1184,1194,1207
Jones, Clinton J 7
Jones, David D 439
Jones, Elizabeth G 460
Jones, Gabriel I 917
Jones, Georgia 659
Jones, Jean R 1112
Jones, Jeannette E 74,110
Jones, M Colleen 344
Jones, Patrick D 74,110
Jones, Rebecca L 275
Jones, Sherri M 648,735
Jones, Timothy A 648
Jones, Willie G 1237
Joneson, Rhonda L 1189
Jonson, Jessica L 699
Joseph Jr, Terry 1227
Joshi, Manjiri V 712
Joy, Judy L 1106
Judd, Noel A 824
Juranek, Wesley G 861
Jyot, Jeewan 1287
Kaczenski, Rick J 1227
Kahland, Wendy L 275
Kahle-Johnson, Connie E 750
Kaiser, Tabitha J 742
Kalama, Wade E 910
Kalisa, Marie-Chantal 116,161
Kalkwarf, John E 1171
Kallhoff, Ronald F 788
Kalmbrunn, Robert L 1187
Kaluza, Teri S 682
Kamil, Alan C 66,136,296
Kammerer, Cory A 889
Kampschneider, Elizabeth A 1049
Kane, Cheryl 114,115
Kane, Deborah L 1011
Kane, Kathleen M 611
Kang, Alice J 75,132
Kang, Guobin 236
Kanost, Kelly N 971
Kantamneni, Neeta 642
Kaohn, Linda M 750
Kapke, Adam R 909
Kapke, Jayne Kay 764
Karels, Gordon V 340,341,380
Karle, David W 48
Karre, Steven D 896
Kassebaum, Karen D 634
Kastrup, Candace L 971
Katz, Wendy J 42,403
Kauffman, Douglas F 642
Kaufmann, Jane 156
Kaur, Manjit 1272
Kautz, Jason A 79
Kavan, Mary A 1187
Kaye, Frances W 92
Kazyak, Emily A 142,161
Kean, Rita C 662
Kearney, Aaryn J 1227
Keaschall, Natalie K 926
Keating, Barbara J 339,357
Kebbel, Gary W 545
Kechely, Todd D 896
Keck, David W 35
Keefe, Thomas E 1290
Kehler, Darlene M 865
Keim, Ricky D 818
Keiser, Brian A 611
Kellas, Jody L 147
Keller, Beverly A 746
Kelley, Christine A 114
Kellogg, Dennis M 789
Kellogg, Melanie Rene 633
Kelly, Alex P 1045
Kelly, Brian M 48
Kelly, Robert C 917
Kelly, William E 789
Kelty, John R 126,207
Kemp, Suzanne E 648
Kendig, Daniel J 1241
Kendle, Jeremy R 1172
Kendle, Sean E 1172
Kennedy, Kennan M 899
Kennedy, Lynn G 896
Kennedy, Patricia 348
Kennedy, Sharon L 799
Keovichith, Chansy 896
Kepler, Michael Lee 890
Kerr, Katie E 59
Kerrigan, Sharon S 932,948
Kersting, Tyler M 789
Kettler, Richard Mark 105
Keys, Julie J 996
Keyser, Jeanne L 1151
Khattak, Aemal J 445
Kidambi, Srivatsan S 443
Kiewra, Kenneth Anthony 642
Kim, Benjamin J 338
Kim, Yong Rak 445,503
Kimbrough, Alecia J 59
Kimbrough, Carla J 554
Kimbrough, Marilyn K 921
Kimbrough, Shane M 518
Kimbrough, Walter L 918
Kimminau, Gary Edward 1011
Kincaid, Deborah Anne 788
King, Bambi T 574
King, Kelli Alice 43
King, Lisa P 656
Kingham, Janis K 1182
Kinnan, Bryan 818
Kinnan, Darrel A 79
Kinnison, Jeff A 1251
Kinser, Jessica H 1145
Kirk, Julie L 611
Kirkland Jr, Jake 926
Kirst, Roger W 567,568,599
Kirwan, Phillip S 1007

Kisicki, Andrea M 1194
Kissack, Jack L 1221
Kitsmiller, Joseph E 786
Kivela, Sharon K 896
Kleen, Ardell A 1225
Kleimola, Ann M 109
Klein, Jennifer A 39
Klein, Timothy A 886
Klemme, Betsy A 324
Klempa, Leanna 80
Klempa, Paul A 1247
Kleppinger, Stanley V 407
Kliment, Lonna M 1255
Klimes, Debra A 545
Klipfel, Matthew N 896
Klipic, Ernad 717
Klipic, Samir 896
Kloke, Rose M 440
Klucas, Mary Lorraine 60
Klucas, Robert W 746
Kmitta, Brian K 1237
Knapp, Nancy F 76,154
Knaub, Alexander T 1007
Knight, Cynthia H 1108
Knoche, Lisa L 652,704
Knops, Johannes M 66,151
Knox, Jill C 275
Koch, Donna L 609
Koch, William M 902
Kocsis, Sandra M 217
Koehler, Mary A 1145
Kohel, Kathleen M 955
Kohel, Michael L 966
Kohen, Ariel 132,293
Kohl, Deborah A 1270
Kohler, Daniel B 743
Kohles, Krista G 950
Kohnke, Candace S 659,660
Kolbe, Steven S 415
Komarovski, Yaroslav L 84
Konecky, Joan Latta 607
Kontar, Yekaterina Y 251
Kook, Insun 1143
Koontz, Bradley A 896
Koopmann, Ann 21,24
Kooser, Ted 92,306
Kopke, Faye A 398
Kordik, Carita J 181
Korlacki, Rafal A 878
Kort-Butler, Lisa A 142
Korth, LeAnn M 864
Kortum, Tammy L 68
Koser, Kristi A 789
Kostelnik, Marjorie J 633
Koszewski, Wanda M 659
Kotas, Kolin C 890
Kotik, Dustin R 907
Kovaliv, Yevgeniy 918
Kozisek, James Lee 1040
Kraft, Gary L 1035,1053
Kramer, Kim A 889
Krapfl, Robin 1243
Kraska, Kimberly A 748
Krasser, Margaret J 750
Krauel, Cynthia M 743
Krause, Gary L 460
Kravchenko, Ilya V 123
Kreiter, Mary S 634
Krenk, Kenneth L 486
Kreps, Anita M 609
Kreutz, Emily N 789
Krienert, Eugene N 819
Kroese, Billy R 917
Krohn, Mary Elizabeth 986
Krone, Kathleen 147
Kruce, Suzan J 1172
Krueger, Jennifer L 1011
Krug, Nathan S 48
Krugman, Dean R 909
Krumland, Kristi K 820
Krumme, Brian W 896
Krupicka, Shelli S 879
Kruse, Dale R 1219
Kubert, Larry L 788
Kubicek, Janice A 736
Kuenning, Stephanie M 49
Kuljanin, Dejana 896
Kulovac, Azra 1162
Kulovac, Fatima 1171
Kumpula, Nicholas J 790
Kunc, Karen S 7,403
Kunkel, Marianne 94,96,188
Kunz, Gina M 652,709
Kurtenbach, Aaron T 911
Kurtzer, Frederick E 890
Kuska, Sharon Suzanne 48
Kuta, Allison L 950,952,967
Kutcher, Debbie F 896
Kwon, Eun Hee 233
Kyker, Donna S 896
Kyriss, Mark A 1067
Labedz, Thomas E 792
LaCombe, Kent E 607
LaCost, Barbara A 640
Lacy, Diana L 1172
Ladd, Brenda A 1027
Ladely, Danny L 419,427
Ladunga, Istvan 77,167,871
Laging, Thomas S 48
LaGrange, Mary W 1027
Lahey, Stephen E 84
Lai, Rebecca Y 78
Lambdin, Szuhua 953
Lambrecht, Fred J 1187
Lamp, Jeffry L 893
Lampe, Paula J 840
Lane, Carrie A 1230
Lane, James F 788
Lang, Gary M 889
Lang, Larita J 88
Langan, M Jane 80
Langan, Shawn T 123,209
Lange, Blake A 1224
Lange, James R 1043
Lange, Marcia R 611
Langell, Marjorie A 8,78
Languis, Shawn D 1106
Lanham, Amy L 1011
Lanham, Todd Michael 1011

Lanxon, Julie K 656
LaPointe, Troy L 899
Larsen, Gail A 950
Larsen, Gustavo 443
Larsen, Phyllis Vance 551
Larson, Deanna M 80
Larson, Jennifer A 822
Larson, Leighton W 1056
Larson, Mark A 610
Larson, Rachel E 334,943
Larson, Rory Michael 818,826
Latta, Margaret A 644,733
Latta, William 645
Lau, Josephine 458
Lau, Siu Kit 458
Lauber, Mary Kristine 579
Lauerman, Margaret A 1112
Lauritzen, Warren D 889
Laursen, Richard L 896
Lavy, Tara L 611
Lawrence, Janice E 336,374
Lawrence, Susan C 110
Lawson, Craig M 568,601
Layton, Steven L 889
Lazarowicz, Tony A 59
Le, Anh T 896
Le, Phat T 896
Lea, Chad A 907
Leach, Randal E 851,865
Leach, Ron D 896
Leach, Susan M 611
Leafty, Nicole M 1146
Learned, Vincent 408,432
Leazer, Catherine M 886
Leazer, Joseph P 1203,1206
Leblanc, Dennis 1245
Lechtenberg, Karla A 486
Ledbetter, Curtis S 1231
Ledder, Glenn W 114
Leduc, Benjamin P 1287
Lee, Damon T 407
Lee, Georgiana 1145
Lee, Jaekwon 8
Lee, Karen King 147
Lee, Kevin M 122,156
Lee, Laurie Thomas 553
Lee, Ronald 147
Lee, Tamatha E 1164
Leeds, Andrew M 896
Leeper Miller, Jennifer L 655,685
Lefferts, Peter Martin 406,429
Lefler, Valerie D 492
LeFrois, Christopher P 492
Leger, Daniel W 136
Leggott, Dwight K 609
Lehn, James A 894
Leichner, Jason W 623
Leifert, Tracy J 634
Leigh, Douglas Scott 788
Leija, Lidia 1171
Lein, Kelvin J 460
Leingang, Amanda G 35
Leiser, Allen W 913
Leising, Scott T 1032
Leiter, Richard A 579
Leming, Wendy J 743
Lemke, Ryan M 1055
Lenertz, James M 786
Lenich, John P 569,592
Lenz, Mitzi R 1113
Lepa, Carolyn J 1173
Lepard, Brian D 567,569
Lephiew Jr, Leslie C 907
LeSage, Elaine N 1162
Lesiak, Christine M 789
LeSueur, James D 109
Lethcoe, Daniel S 1012
Leupold, Mike 977
Levin, Carole 8,109
Levine, Susan 407
Lewandowski, Nancy J 1158
Lewicki, Andrzej A 896
Lewis, Charlotte A 279
Lewis, David D 896
Lewis, Elizabeth B 645
Lewis, Erick T 917
Lewis, William J 8,113,156
Li, Haorong 458
Li, Hui 78
Li, Jane Y 609
Li, Ming 137
Li, Qingsheng 67
Li, Weixing 344,345
Li, Xingzhong 225
Li, Xu 445
Li, Yusong 445
Libolt, Alycia A 60,62
Licht, Kirsten E 954
Liebgott, Jim 820,839
Lightner, Lisa Marie 583
Lill, Vicki L 571
Lim, Jung Yul 466,469
Lin, Yijia 340
Lindahl, Charles F 1075
Linder, Paul T 911
Lindholm, Michael A 1182
Lindsay, Kelly A 746
Lingenfelder, Gregg E 1258
Lingle, Trent A 909
Link, Samantha L 68
Liou, Sy-Hwang 122
Liska, Julie L 548
Little, Darrin A 1057
Littrell, Gail A 793
Lloyd, Anthony S 1055
Lockard, Gail A 955
Lockhart, George B 340
Loewenstein, Lisa E 1217
Lofland, Randall G 896
Logan, Bradley S 1035,1068
Logan, Jeffrey E 1162
Logan, John David 8,113
Logan-Peters, Kay 606,608
Logsdon, Pat A 1211
Lohmeier, John H 1038
Lohse, Mary E 750
Lokie, Gerald W 1177
Lombardo, Richard 25
Lommasson, Paul A 579

Long, Jaime R	1104	Luther, Sara K	1035	Manning, Mark M	1232
Long, Jenika K	971	Lutz, Mary C	950	Manning, Sara J	1287
Long, Matthew D	836	Lynch, Thomas P	93	Manning, William P	1072
Long, Michael D	442	Lyons, Allen R	1149	Manns, Lee	865
Longwell, Jamie E	138	Lyons, Karen V	21	Manske, Ronda J	1119,1138
Lonowski, Delan E	816	Lyons, Larry F	896	Manthey, James R	1171
Loope, David B	104,307	Lyons, William H	569,603	Mardenborough, Eartha M	610
Lopez, Carlos E	741	Lytle, Kathy A	1164	Mares, Arlin J	1187
Lopez, William E	645	Lytle, Mitchell D	897	Marks, Christopher S	407
Lorang, Elizabeth M	259	Ma, Fangrui	237	Marley, Thomas John	113
Lorenzo, Maria Dolores	116	Maag, John W	648	Marquart, Leslie	83,129
Loseke, Kendal Colin	1155	Maas, Michelle R	731	Marshall, Steve W	824
Losh, Lacey RD	1070,1086	Mabok, Ayen P	897	Martens, Stuart B	1287
Louch, Ross G	1155	Machacek, Thomas A	1054	Martin, Albert D	889
Love, Kenneth L	909	Mackenzie, Sally	66	Martin, Andrew C	897
Love, Robert K	1075	MacKichan, John K	1280	Martin, Carissa K	60
Lowery, Trent A	1182	MacPhee, Craig	338,376	Martin, Clarice A	1150
Lozano, Marlon	1256	Mager, Linda J	610	Martin, Daniel R	1172
Lu, Suping	606	Magnuson, Damon D	169	Martin, Donald R	890
Lu, Ying	91	Magstadt, Reed R	890	Martin, Donna Lee	894
Lu, Yongfeng	448,507	Maguire, Gregory L	1149	Martin, Eric M	1145
Lual, Nyakong K	896	Maguire, Jonathan D	897	Martin, Glenn D	917
Lubken, Deanna M	571	Mahloch, Linda D	94	Martin, Jerry C	897
Lubker, Brian L	899	Mahoney, Timothy Raymond	109	Martin, Joeseph E	1172
Lucas, John M	890	Mahrt, Kimberly A	1268	Martin, Matthew	1230
Lucas, Kristen L	147	Majok, Marsa S	897	Martins, Mikayla A	1251
Luckner, Warren R	333,342,382,383	Major, Linda J	924,992	Marvin, Christine Ann	19,648
Ludeke, Chad D	918	Malan, Jeffrey E	1283	Marxhausen, Paul	449
Ludemann, Bryan J	890	Malcom, Guadalupe	1044	Maryott, Susan M	789
Ludvik, Dana D W	792,803	Malin, Michelle M	897	Mashayekhi, Mostafa	342
Lueders, Diana E	537	Malina, Eric G	79	Mason, Andrew T	962
Luedtke, Linda A	398	Malone, Katherine J	525	Masters, Melissa S	971
Lueninghoener, Quentin R	1119	Maltas, Ranelle A	818	Mathiasen, Robert E	855
Luft, Lila J	1032	Malzer, Irene B	1021	Matic, Branka	1180
Luhr, MayGan E	1219	Mamiya, Christin Joy	20,398,429	Matic, Sladjan	1056
Luhring, Ina Sivits	1151	Manderscheid, David C	59	Matlock, Jennifer L	1219
Lul, Nyayan G	1189	Maness, Phil S	998	Matthes, Jessie L	1290
Lund, Catherine Dawn	791	Mangers, William J	918	Mattingly, Alan F	407
Lund, Suzan G	527	Mangram, Clearthur S	742	Mattingly, Rhonda M	636
Lundstedt, Carl L	256	Mankhey, Kaye I	957	Mattos, Stephen A	25
Luo, Xianghua	882	Mann, Keith Joseph	1214	Mattson, Sara A	251
Luthans, Fred	343,385	Mann, Kent B	640	Matulis, Delores E	786
Luther, John R	896	Mann, Mimi F	735	Maul, Cory A	890

Maus, John A 1219
Maxey-Harris, Charlene 607
Maxwell, Billy E 1230
Maxwell, Mardell R 742
May, Ann Mari 19,333,338
Maya, Nubia A 1180
Mayer, Mark G 1217
Mayeux, Benjamin P 886
Mayo Rejai, Rene G 1061
McBride, Patrick J 742
McCain, Barbara A 1189
McCalla, Marilyn S 1189
McCarthy, Eileen M 456
McCauley, Brendan G 1145
McChargue, Dennis E 137
McClanahan, Darla J 611
McClanahan, Robin G 610
McClure, William L 545
McClure-Kelly, Kay I 433
McClurg, Lori G 35
McCluskey, Aaron P 824
McCollough, Martha L 64,74
McConnell, Derek C 1191
McConnell, Garrett M 275
McCown, Candace G 1067
McCown, Robert L 611
McCoy, Bernard R 553
McCray, Jeffrey P 407
McCulloch, Kevin A 470,471
McCullough-Vondrak, Kerry E 79
McCurdy, Merilee 642
McCutcheon, Allan L 163,167,322
McDermott, Kerry F 1235
McDonald, Colleen Rae 408
McDonald, Scott P 897
McEntarffer, Danny G 1221
McFadden, Cathleen A 178
McFarland, Leo Thomas 609
McGarvey, Mary G 338
McGowan, Thomas M 644
McGrath, Sarah A 1210
McHenry, Martin M 819,830
McIntyre, Roxanne 786,787
McKeighan, Ann M 1145
McKillip, Kenneth D 897
McKillip, Paula L 840,843
McKinty, Marjorie L 651
McKissick, Todd A 918
McKitrick, Jennifer L 119
McKnight, Shamus Craig 1214
McLaughlin, Joni L 1072
McLaughlin, Sandra L 1210,1211
McLean, Kenneth A 911
McMahon, Patrice C 132
McMahon, Thomas A 897
McManis, James Dean 442
McManus, Patrick S 1172
McMeen, Joyce E 659,660
McMullen, Joseph C 789
McMullen, William Wallace 406
McNeil, Joyce L 124
McNeil, Michael W 835
McQuillan, Julia 142
Meade, Evan P 82
Meakin, John C 113,313
Medcalf, Janet M 610
Medcalf, Robert B 611
Medill, Colleen E 569,605
Meeks, Mirhuanda L 94
Meers, Gary D 648
Meginnis, Jill M 1077
Mehmeti, Fahri 1177
Meier, Debra K 857
Meints, Aaron L 666
Meints, Raymond E 789
Mejias-Vicandi, Errapel 116
Melang-Thoren, Kevin C 786
Mellick, Kathy M 341
Mellon, Michael 238
Melvin, Joyce C 609
Menard, Heidi J 649
Menard, Patrick D 818
Mendola, Joseph Robert 119
Mendoza, Connie L 1274
Mendoza-Gorham, Joan Marie 1016
Menefee, Kevin L 679
Meng, Xing 1287
Menke, Donna J 849
Mensah, Lisa M 1101
Menter, Paul W 1155
Meranda, Seth E 819,1112
Meredith, Jackson K 1172
Mering, Margaret V 606
Merkel, Kenneth G 458
Merriman, David A 636,637
Meske, Daniel C 1240
Messerer, Jordan D 1011
Messing, Leann M 95
Messman, William N 897
Metcalf, Mark A 918
Metzger, Amy S 836
Metzger, William Douglas 788
Meyer, Brett D 440
Meyer, Gail Ann 748
Meyers, Lora E 1044
Meyers, Paul 1244
Micek, Bradley J 890
Michaels, Sarah 132,135
Miles, Kareon K 748
Miles, Timothy S 1229
Millard, Jody AF 791
Miller Jr, Ronald E 1011
Miller, Bryan L 60,170
Miller, Daniel R 1241
Miller, Diane L 1239
Miller, Diane M 743
Miller, Ivy E 464
Miller, Jessica K 971
Miller, Karen A 1062
Miller, Karen S 1011
Miller, Kristina J 154
Miller, Margaret K 887
Miller, Martha J 897
Miller, Matthew W 1187
Miller, Misty J 1173
Miller, Rachel E 1015
Miller, Rosalea G 957
Miller, Ross A 132
Miller, Tari K 279

Miller, Terry B	1041	Moore, Susan Kelly	1151	Munson, Phillis Diann	957
Miller, Terry M	887	Moore, Tammie R	917	Murphy, Eryn	714
Miller, Todd A	706	Moormeier, Donelle J	147	Murphy, Kevin T	820
Miller, Vicki A	519	Moormeier, Tanner C	788	Murphy, Linda L	699
Milliken, Leif W	1262	Morales, Pedro P	1233	Murray, Terri E	527
Mills, Jared B	248	Morcous, George	454	Murrell, Toni M	1177
Minchow, Jeffrey J	1092	Morehouse, Toni B	679	Muthersbaugh, Alan L	69
Miner, Shane K	788	Moreland, Samia J	971	Myers, Marc A	889
Minert, Kirsten S	971	Morgan, Brent A	889	Myers, Monica L	1139
Minster, John M	910	Moriyama, Etsuko	67,166	Myers, Nancy F	1049
Minter, Deborah W	59,93	Moriyama, Hideaki	67	Myers, Paul A	610
Mischnick, Duane R	917	Morley, Norma J	434	Nagata, Tomonori	609
Misegadis, Megan M	710	Morris, Jeffrey L	886	Nah, Fui Hoon	343
Mitchell, Dona-Gene	132	Morris, Jill A	985	Nam, Yunwoo	52
Mitchell, Nancy D	33	Morris, Megan J	750	Nance, Kathryn L	791
Mitchell, Roger B	551	Morris, Nathan D	818,824	Napolitano, Scott A	642
Mitchell, Stephanie L	930,1017	Morris, Thomas Jack	66	Narumalani, Sunil G	1
Mittan, Angela D	867	Morris, Wince E	1227	Nastasi, Michael A	433,499,541
Mizerski, Alice	545	Morton, Martha D	82,180	Nathan, Gregory R	1119
Moberly, Richard E	569	Mosel, Sandy S	804	Nathan, Kelly Ann	965
Moeller, Aleidine	19,644,732	Moseman, Barbara JoAnn	33,34	Nau, Carol A	1049
Moeller, Curtis J	398	Moser, Bradley E	897	Nau, James R	440
Mohlman, Duane R	1106	Moser, Sheree L M	655,667	Nauman, Bradley N	60,170
Mohr, Amber S	150,321	Moshman, David	642	Naylor, Ted E	607
Molfese, Dennis L	136,319,534	Mosier, Kelly D	1214	Neal, Carol G	1031
Molfese, Victoria J	654,655	Mosley, Yohlunda M	743	Neal, P Maureen	403
Moline, Kathleen L	39	Mota, Laurence T	1075	Nealeigh, Mark A	408
Mollring, Amanda J	1011	Motycka, Wayne D	243	Nedic, Zlata	897
Monaghan, Lawrence L	1219	Moussavi, Massoum	460	Neely, David	407
Money-Beecher, Melissa M	684	Moyer, Robert T	545	Neemann, Bruce W	907
Montes, Amelia M	74,75,93	Mozer, B Larry	609	Neemann, Rosemary	897
Montgomery, Judith H	858	Muehlhausen, Jason J	1172	Negahban, Mehrdad	465
Montoya Vazquez, Johnny	909	Muehling, Bradley A	907	Neid, Thoma M	950
Moody, Linda D	991	Mueller, Lori J	115	Nelson, Arlan C	1044,1060
Moon, Lorraine R	515	Mueller, Patricia A	902	Nelson, Beth Marie	1173
Moore, Alan M	1251	Muhleisen, Cynthia L	748	Nelson, Carl A	465
Moore, Brian Robert	407	Mullen, Debra L	633	Nelson, Gabriel M	899
Moore, Charles J	840	Mullen, Michelle L	1082	Nelson, James R	648
Moore, Glenda Dietrich	161,242	Mullen, Tisha A	526	Nelson, Jennifer L	971
Moore, Helen A	8,142	Mullenax, Gerald W	1177	Nelson, Ricky C	893
Moore, Julie Ann	964	Mulloy, Kara A	723	Nelson, Samuel A	346,369
Moore, Karen S	434	Munier, Craig D	750	Nelson, Timothy D	137
Moore, Ryan C	735	Munier, Krista J	1184	Nemeth, Sharon Ruth	394,395

Nepper, Terry L 897
Nespor, Allison L 643
Nettleton, Warren D 1077
Neukirch, Carrie A 537,539
Newbold, Stefan H 893
Newman, Ian M 642
Newton, Robert J 911
Ngo, Chau K 1172
Nguyen, Hanh T 540
Nguyen, Hoa T 897
Nguyen, Kim Phuong 1172
Nguyen, Lien T 1189
Nguyen, Lim 455
Nguyen, Tuyet T 1182
Nichols, Janet E 1189
Nicholson, Erynn S 1256
Nickerson, Kenneth 66
Nickum, Keith M 609,616
Niebrugge, David A 1082
Nielsen, Joel R 792,813,814
Nielsen, Rebecca D 786
Nielsen, Virginia A 956
Nieman, Michael R 1245
Nienaber, Trudy L 527
Nierman, Glenn E 406,431
Nietfeldt, Diane D 1215
Nisely, Patrick L 890
Nissen, Koan L 1045
Nobler, Michael W 1227
Noel, William M 897
Nolen, Hunter R 788
Nollett, Christopher A 743
Noonan, Michael B 897
Nordmeyer, Barbara L 68
Norman, Patricia R 795,808
Norris, David D 897
Norris, Patrick H 1224
North, Kenneth W 917
Northup Jr, Frederick J 918
Norton Lloyd, Stefanie A 789
Norton, Julie A 1172
Norton, Terri R 454
Nosan, Gregory G 799
Notter, Kathryn A 1025
Noureddini, Hossein 443
Noureddini, Soheila 1031
Novak, Matthew S 579
Novoselova, Vera A 936
Novotny, Linda G 609
Nowak, Andrzej S 445,502
Nugent, Charles A 818,826
Nugent, Gwen C 652,706
Nunez, William J 921
Nuss, Michael K 716
Nyhoff, Kimberly R 1180
Oakley, Seanna S 93
Oberg, Dean L 917
OBrien, Jeffery C 408
Ocegueda, Juan M 1189
Ochsner, Courtney E 1271
OConnor, Michael J 60
OConnor, Thomas Joseph 359
OConnor, Wendy L 68
Odabasi, Turan Paul 1022
Oehm, Audine M 276
Oestmann, Renae S 21
Oglesby, Robert J 104,107,151
OGrady, Brian T 611
OGrady, John P 1045
OHanlon, James P 633
Ohlson, Diane L 645
Ohnmacht, Danelle L 788
Ohnoutka, Kristen M 520
Ohnoutka, Mitchell D 890
Okelberry, Angie M 244
Okumah, Peter K 788
Okuom, Juliet A 1027
Olmer, Marilyn E 750
Olsen, Dami P 1189
Olsen, Daniel Edward 1041,1043
Olshavsky IV, Peter 48
Olson, David L 343,361,362
Olson, Eyde K 850
Olson, Jacob C 909
Olson, Jayden D 1229
Olson, Kathryn A 275
Olson, Kristen M 146,165
Olson, Kristine M 1154
Olson, Linda D 764
Olson, Michaela M 1159
Oltman, Cheri L 545
Oltman, Gretchen A 574
Oommen, Anna M 470,471
Opp, Barbara J 1027
Orellana, Vilma J 897
Orr, John 113
Orsborn, Nancy L 950
Osborne, Daniel L 64
Osborne, Thomas William 1211
Ose, Maureen A 1275
Osorio, Hernan A 890
Osten, Linda Sue 957
Ostergard, Doak M 1211
Osterman, John 67
Osterthun, Stephanie M 329,331
Osthus, Brenda K 1041
Ostojic, Marica 1177
Ostrander, Sue E 1025
Otte, Scott A 1162
Otto, David A 918
Otto, Margie 1182
Otto, Rebecca S 1171
Otto, Rick E 796,804
Otto, Valerie J 963
Ottoson, Alta E 31
Ouellette, Karen Sue 1040
Ourecky, Mary C 700
Owens, Zachary M 752
Oxford, Orville K 890
Paczkowski, Stan M 902
Paff, Gregory C 818,824
Painter, Brenda J 434
Pajnigar, Roshan 1049
Palu, Draper John 909
Panarelli, Stephen K 634
Pandya, Apoorva K 60,217
Pang, Woon Loong 280
Panigabutra-Roberts, Anchalee 607
Pankonin, Christopher A 1225

Papa, Matthew M	1175	Pershing, Sandra K	111	Pierce, Tony James	1230
Pappas, Kimberly L	772	Peters, Larry G	890	Pierce, Wendy M	1180
Papuchis Jr, John C	1227	Peters, Matthew W	978,983	Pietig, Ryan J	1217
Parham, Robert A	917	Peters, Melissa A	1151	Pike, Barbara L	167
Parker, Chad D	917	Peters, Pamela	1048	Pilson, Diana J	67
Parker, Thomas D	1177	Peters, Ronald K	909	Pilus, Sharon K	950
Parkhurst, Lawrence J	78	Peters, William J	889	Pinkelman, David J	69
Parry, Shannon M	117	Petersen, Cynthia A	863	Pinkelman, Debra J	69
Paseka, Erin D	25	Petersen, Donette M	120	Pinkerton, Katherine A	530
Patrick, Jenny C	634	Petersen, Douglas R	1044	Pinnell, Peter J	403,429
Patrick, Kristin E	68	Petersen, Lori A	571	Pitts, David R	113
Patterson, Carrie Lee	415	Petersen, Mark L	1182	Placek, Keith A	83,129,208
Paul, Megan E	275	Petersen, Shandi P	788	Placke, Michael W	909
Paul, Prem S	515,542	Peterson, Allan C	8,113	Placzek, Sandra B	579
Paulsen, Matthew J	792	Peterson, Andrea L	60	Plank, Anna L	750
Paxton, Michelle A	275	Peterson, Calvin J	1251	Plath, Kristin A	31
Payne, Vance L	553	Peterson, Dustin J	470,471	Plessel, Jerry	1044
Pearlman, Stefanie S	579	Peterson, Julia M	734,737	Plowman, Donde L	323,368
Pearson, Debra Jean	607	Peterson, Lynn D	864	Pocasangre, Maria A	1162
Pearson, Judy C	840	Peterson, Manferd O	340,379	Pokorny, Paul J	434
Pearson, Steven E	1285	Peterson, Patricia A	1246	Poley, Jode R	1155
Pedersen, Jon E	636,644,647	Peterson, Reece L	648	Polite, Colette	930,1017
Pedersen, Keith E	454	Petitto, Nancy A	117	Poole, Allison A	752
Pedersen, Peggy L	444	Petr, Matthew R	750	Poortinga, Candyce K	1180
Pederson, Darryll T	104	Pfeiffer, Jim D	897	Pooschke, Dustin L	890
Peglow, Barbara L	609	Pfeiffer, Sally A	1011	Popoola, Zainudeen I	894
Pelan, Amber L	275	Pfister, Damien S	147	Poppe, Bryan K	275
Pelini, Mark A	1227	Pflanz, Melanie K	449	Porla, Ugandhar R	741
Pelzer, Seth D	820,828	Pham, Dinh V	897	Porter, Carla S	1173
Pembleton, Aaron T	1045	Phan, Ngu	1172	Portnoy, Robert N	955
Peng, Dongming	455	Phelps, Judith K	947	Poser, Susan	570,602
Penner, Jay C	44	Phelps, Kim A	1034,1066	Poskochil, Tyson J	1046
Peon-Casanova, Luis	549	Philippi, Thomas D	939	Post, Kevin N	1012
Peon-Casanova, Michele A	788	Phillips, Kathryn B	645	Potter, Clark E	407
Pepin, Gary D	1230	Phillips, Steven A	1011	Potter, Judy A	1007
Percival, Michael A	985	Phillips, Tamara J	852,868	Potter, Marvin R	1251
Pereira, Oscar	116	Pickerel, Daniel K	909	Potuto, Josephine R	567,569,571,597
Perez, Arturo	1109	Pickinpaugh, Cynthia Marie	957	Powell, Jason W	1237
Perez, Hayden F	1242	Pieper, Terry Lyn	1173	Powers, Ann M	902
Perez, Lance C	1,448	Piepho, Marvin L	1180	Powers, Robert	79
Perez, Maria R	1219	Pierce, Glenda Jean	570	Pramberg, Terry R	741
Perkins, Teri L	39	Pierce, Larry D	897	Predmore, Debra A	144,217
Perlman, Harvey S	921,923	Pierce, Paul A	897	Prentice, Carrie A	679

Pribil, Patrick J 83,129,208
Pribil, Paul T 897
Price, Cynthia S 840,843
Price, Kenneth M 92,258,260,616
Price-Decker, Claudia J 137,213
Priefert, Lindsay J 524,538
Prochaska, Janet 1189
Prochaska, Judy A 917
Prokasky, Amanda A 658
Pruneda, Lee A 911
Prusa, Lynn M 1027
Puchalla, Jennifer L 1244
Puchalla, Joanne M 750
Puchalla, Joel D 1272
Puchalla, John D 1012
Puckett, Donald A 897
Puls, Neil W 610
Putens, Erik P 609
Putens, Nathan D 1267
Pyatt, Marlene S 1027
Pytlik Zillig, Brian L 606
Qian, Yi 455
Qiao, Wei 449
Quimby, Andrea L 750
Quinlan, Mary Kay 554
Quinn, Deborah M 748
Quinn, Meghan G 291
Quiring, Roger S 950
Rabbe, Linda 978
Rack, Frank R 252
Racz, Gabor 792
Radcliffe, Andrew John 113
Rademaker, Mary L 610
Rader, Linda L 811
Radu, Petronela 114
Ragoss, Laureen M 1246
Raible, John W 644
Raikes, Helen 8,654
Raikes, Patricia P 960
Rajca, Andrzej 8,78
Rajurkar, Kamlakar P 465,510
Rajurkar, Sanjivani K 1182
Ramamurthy, Byravamurthy 86
Ramanathan, Rukumani 1049
Ramirez, Raymond T 747
Ramirez, Rosalinda Barajas 1049
Ramirez, Sheri K 1151
Ramirez-Rodgers, Alma D 434
Ramirez-Rousseau, Cameya L 938
Rammaha, Mohammad A 113
Ramsay, Colin Mark 342,381
Ramsay, Stephen J 102
Randall, Deanne R 449
Rashsho, Omar I 897
Rasmussen, Eric C 819,1025
Rasmussen, Roxane R 1216
Ratcliffe, Linda 320,321
Rathe, Patricia C 748
Rathgeber, Anthony A 1154
Ratzlaff, Lori L 143
Rausch, Lori A 660
Rauscher, Kimberly R 921
Ray, Judy L 793
Ray, Reshell D 995
Ray, Stacie L 679
Rebarber, Richard L 113
Rech, Jeffrey E 974,975
Reddy, Narendra Rama 662
Redepenning, Jody 78
Redfern, Phillip G. 398,402
Reed, Connie E 786
Reed, Jeremy J 817,830
Reed, Shelley A 570
Reeder, Sharon M 663
Reetz, Kristi J 1213
Reeves, Jenelle R 644
Reeves, Mary Ellen 527
Reichenbach, Stephen E 86
Reid, John D 465
Reid, Robert C 648
Reigert, Brigitte 957
Reiling, Holly J 532
Reimer, Jamie M 407
Reimer, Jerome H 902
Reiners, Evelyn D 735
Reinert, John G 786
Reinhard, Karl J 151
Reinhardt, Bruce A 788
Reinhardt, David L 889
Reining, Kenneth F 1040
Reinke, Emily S 571
Reinmiller, Michael E 402
Reis, Renae L 164,1147
Reisbig, Allison MJ 655
Reiss, Breanne L 631
Rejda, Kristy S 1027
Rekart, Virginia R 911
Remmers, Lindsey B 1219
Rempe, Brian P 1251
Rempe, Vicki Lynn 789
Renaud, Jerry 553
Renick, Scott A 1187
Rennerfeldt, Heather R 1241
Renoe, Janet S 440
Retke, Amber N 440
Revelle, Rhonda 1239
Revesz, Peter Z 447
Reynolds, Guy J 100
Reynolds, Kimberly A 1190
Rezaei, Mohammad 981
Rezk, Tereza N 1030
Reznicek, Laura A 805
Rhoads, Chad M 474
Rhoads, Trudy J 1032
Rhynalds, Robert L 83,129,208
Rice, Joshua A 275
Richards, Eric J 407
Richards, Robert G 1221
Richardson, Amanda F 217
Richmond, John W 408
Richmond, Patricia 786
Richter, Joyce L 633
Rickel, Stacy Ann 609
Rickel, Terri M 611
Ricketts, Charles Allen 1046
Rico, Juan R 1226
Riedesel, Charles 90
Riepe, Veronica A 986
Riethoven, Jean-Jack M 871

Rieur, Renan J 789
Rife, Laura K 907
Riggins, Teresa A 1227
Riggs, Teresa D 897
Rigoni, J Brandon 1237
Rilett, Laurence R 445,497,498
Rindone, Christine K 959,963
Rinkevich, Thomas E 84
Rippe, Behrendt J 1182
Rippe-Cermak, Noel G 748
Rippeteau, Erika Kuebler 1269
Ristow, Candace K 275
Ritnour, Lendall James 1011
Ritnour, Marlene L 1177
Ritz, Clifford D 836
Rivers-Jellum, Matthew Q 890
Rivett, Connie L 1012
Roach, Brook P 1206
Robbins, Bridget J 788
Roberts, Anthony B 564
Roberts, Brad A 1164
Robertson Jr, Vaughn N 1018
Robertson, Barbara A 1110,1142
Robertson, Brian W 465
Robertson, Catherine B 1225,1250
Robertson, Donald L 828
Robinson, John R 1234
Robison, Rex A 1012
Robison, Traci J 611
Robotham, Rose M 1287
Rocke, Roger J 1074
Rockwell, Keri L 579
Rodaway, Lee A 897
Roebke, Krista J 275
Rogers, Carol A 360,367
Rogers, Kevin A 1012
Rogers, Kimberly J 788
Rogers, Lynn D 427
Rogers, Stephen A 817,828
Rogge, William E 114
Rogman, Jill R 1038
Rohde, John R 460
Rohe, Lacey J 1027,1052
Rohloff, Connie L 1040
Rojas, Eddy M 459
Rold, Alison 1267
Rolfes, Barbara A 164
Rolofson, Megan C 742
Rometo, Albert A 406
Ronning, Kari Ann 100
Roof, Vanessa L 33
Rooney, Marilyn J 1049
Root, Terri L 1173
Rosenau, Deborah A 1035
Rosenbaugh, Scott K 486
Rosenbaum, David I 338
Rosenlof, Catherine E 1182
Ross, Johnathon D 401,408,416
Ross, Jonathan C 824
Ross, Nathan A 1166
Ross, Tyrell J 1
Rosso, Shari L 1156
Roth, Rod R 897
Rothermel, Gregg E 88,254,255
Roul, Corrie L 1149
Routh, Caroline C 750
Routh, Larry R 926,943
Rowe, Clinton M 104
Rowe, Nanette M 466
Rowe, Sarah Kathleen 1035
Rowley, Ethan R 1255
Royster, Paul B 608
Rubottom, Joshua V 1056
Ruchala, Linda V 336
Rudasill, Christopher S 1144
Rudasill, Kathleen M 642
Rudy, Jeffrey P 690
Ruff, Duane D 889
Ruffcorn, Russell J 1237
Ruhrdanz, Michael 823,836
Ruhs, Bryan T 416
Ruigh, David J 150
Rumbaugh, Edson D 799
Runge, Clinton J 551
Ruot, Sarah N 1189
Rupiper, Michelle 655,685
Rupp, Dyann F 738
Ruser, Kevin L 570,583,604
Rush, Kelly 791
Russell, Alex T 486
Russell, Beverly G 848
Russo, Sabrina E 67
Rutenbeck, Kathy 1015
Rutledge, Gregory E 75,93
Rutt, Jennifer N 527
Rutt, LeAnne M 1173
Ruud, Brandon K 799
Ruwe, Carol J 1162
Ryals, James K 899
Ryan, Jenifer L 897
Ryba, Beverly 786
Rystrom, Angela L 37
Ryu, Sangjin 466
Saathoff, Kristin I 276
Saathoff, Nathan E 817
Sabatka, Brian J 1173
Sahn, Daniel J 1012
Saini, Amit 348
Salazar-White, Rose M 724
Sall, Steve P 609
Saltzman, Jonathan W 1077
Salvati, Janet D 610
Salzman, Ronald C 1040
Samal, Ashok Kumar 86
Samek, Vicky G 535
Sammons, Michael W 743
Sampson, Joan M 1031
Samuelson, Joshua J 883
Sanchez, Sara E 938
Sander, Deborah J 1164
Sanders, Roberta 750
Sandhorst, Roberta L 844
Sanger, Dixie D 648
Sanio, Bethany J 116
Sanks, Randall E 909
Santos, Judith A 1162
Saraf, Ravi F 443,500
Sarma, Anita 91
Sarroub, Abdelkader 1007

Sarroub, Loukia K 644
Sarver, Susan L 654
Sash, Roger D 455
Saskova-Pierce, Miluse 116
Sato, Shirley J 876
Savage, Timothy A 518
Savory, Paul A 19,343
Sayer, Erin M 59
Sayood, Khalid 448,509
Sazama, Larissa H 492
Scalora, Mario Joseph 136
Scarlett, Jerry J 890
Scdoris Jr, Daniel L 1081
Scerini, Kim S 1189
Schabloski, Myong Y 897
Schadwinkel, Andrew A 1112,1132
Schaefer, Matthew Paul 567,569,574
Schaeffer, Norman W 819,830
Schafer, Barbara 897
Schafers, Kimberly A 926
Scheel Jr, Merle L 1221
Scheel, Michael J 642
Scheele Jr, Willard H 1182
Scheffler, Marilyn Olds 679,735
Schellpeper, Kim A 1245
Schidler, Richard G 890
Schiessler, Diann L 573
Schilke, Gina M 897
Schleck, Julia E 93
Schluckebier, Jay M 835
Schlueter, Jennifer E 699
Schmaltz, Tyler J 824
Schmeichel, Rolland D 1007
Schmeling, Paul William 1046
Schmid, Larry R 894
Schmidt Jr, Dale E 902
Schmidt, Anna M 1045,1056,1058
Schmidt, James R 338,377
Schmidt, Richard J 659
Schmidt, Steven J 570
Schnase, Jenny A 1027,1064
Schneckloth, Larren D 1077
Schneider, David J 913
Schneider, Hermene R 788
Schneider, Michael L 909
Schneider, Nancy J 25
Schnepf, Marilynn 659
Schniederjans, Marc J 343,389
Scholl, Marty D 1012
Scholz, Gordon P 48,52
Schomaker, Patricia L 323
Schomer, Westley T 793,814
Schoneweis, Fred M 835
Schopp, Robert F 567,569,591
Schrage, Scott D 705
Schroder, Jeffrey C 1254
Schroeder, Brandie S 1005
Schroeder, Scott A 1012
Schroedl, Joseph H 980
Schubert, Eva B 449
Schubert, Mathias 448,451
Schuemann, Mariah L 36,38
Schuerman, Cynthia J 651
Schueth, Emily J 1217
Schuette, Joyce E 525
Schuler, Gayle D 68
Schulte, Clark W 981
Schultz, Juanietta N 748
Schumann, Glen T 1149
Schurr, Karen S 445
Schurr, Sean R 1172
Schutte, Anne R 137
Schutz, Anthony B 570,577
Schutz, Katie M 950
Schwab, Jeffrey L 897
Schwab, Jessica L 721
Schwadel, Philip M 142
Schwartman, Kathrine R 636,637
Schwartz, Andrea J 1032
Schwartz, Dixie J 1017
Schwartzkopf, Linda 942
Schwarz, Janet L 966
Schwarz, Walter H 828,834
Schwarzenbach, Nancy K 897
Schwer, Avery Don 454
Schwinck, Claire A 1270
Schwinck, Sally K 840,843
Scott, Berry G 890
Scott, Constance J 898
Scott, Larry L 898
Scott, Linda Sue 981
Scott, Olivia J 889
Scott, Stephen D 86
Scully, Kaye L 971
Sealock, Diane D 634
Sealock, Robert C 470,471
Seavey, Scott E 336
Sebora, Terrence C 344
Secord, Ross 105
Seefeld, Donna Y 1276
Seefeldt, William D 112
Seewald, Charlotte Lucile 862
Seidl, Lisa M 1213
Seifferlein, Brian D 786
Seiler, Amy L 1217
Seiler, William J 147
Sellhorn, Barbara A 611
Sellmyer, David J 122,315,879
Selzer, Ann 541
Seth, Sharad C 86
Severa, Bradley S 817,828
Severa, Timothy J 470,471
Severin, Stephanie P 1119
Sexton, Helen A 133
Shadwick, Bradley A 123
Shahan, Andrea M 1267
Shalla Glenn, Joy L 700
Shaner, Catherine A 79
Shank, Nancy C 39
Shanks, Brian P 1157
Shannon, Sharon M 820
Shao, Juan 857
Sharif-Kashani, Hamid 455,511
Sharma, Anuj 445
Sharp, Sonya L 1173
Sharrer, Jacob M 917
Shattil, Daniel M 1286
Shaver, John G 1182
Shavers, Anna Williams 569,590

Shaw Jr, James W 1229
Shaw Jr, John Paul 1251
Shea, Danielle M 234
Shear, Donna 1269
Sheffield, Tiffany D 537
Shen, Zhigang 453
Shepherd, Anthony R 1173
Sheppard, Acquanetta Christal 570
Sheppard, William J 747
Sheridan, Susan M 642,740
Sheriff, Bradley W 1
Shield, Jeffrey E 465,466
Shipley, Annette 608
Shipley, Linda J 551,565
Shippen, Larry J 1149
Shippen, Travis J 1182
Shirer, Robert Kent 116
Shoemaker, Laurel C 415
Shoemaker, Paul A 336,337,375
Shomaker, Monte A 328
Shomos, William 407,429
Shousha, Barbara W 862
Showen, Albert D 890
Shrader, Patricia L 26
Shriner-Melvin, Karen K 770
Shultis, Aaron I 882
Shumake, Stephen 1062
Shutts, Ellen M 1232,1235,1236,1242,1243
Siau, Keng Leng 343,388
Sicking, Dean L 445,446,486,501
Siegel, Ellin B 648
Siegfried, Blair D 8
Sievert, Janet 408
Sievert, Lindsay B 1219
Sifford, Sandra S 1030
Sildmets, Joshua C 1164
Sildmets, Kathryn S 1005
Sildmets, Robert C 1182
Silva, Theodore 1231
Silvis, Richard Eugene 1182
Simon, Robert G 333,348
Simons, Thomas L 1112
Simonsen, Derek W 1
Simonsen, Kyle A 1266
Simonsen, Roger A 324
Simonsen, Sara M 1150
Simpson, Melanie A 8
Sims, Barbara A 752
Singh, Kathy A 25
Sinitskiy, Alexander 79,131
Sinkler, Earl W 1077
Sinner, Leah M 1213
Sinner, Melissa L 609
Sipes, Ricky L 917
Sipp, Jonna L 1171
Sippel, Lori Anne 1239
Sipple, Laurie J 799
Sires, Thomas H 454
Sirota, Jonah B 406,428
Sis, Theresa C 123
Sites, Lindy A 1182
Sizer, Danae M 1158
Sjuts, Jakob R 652,706
Skeahan, Brent A 898
Skean, Jonathan K 81,183
Skolnick, Robert I 792,809
Skomski, Verona 245
Slagle, Bernice Mae 217
Slagle, Peggy L 1244
Slater, John T 898
Slater, Judith Carol 93
Smallwood, Sunny Deon 1238
Smathers, Cory S 470
Smidt, Dori D 398,545
Smith, Allen R 898
Smith, Craig F 1229
Smith, Daniel J 786
Smith, David B 336,371,372
Smith, Harris D 415
Smith, James R 1012
Smith, Kelli K 926
Smith, Kenneth L 918
Smith, Kevin Brian 132
Smith, Mary L 911
Smith, Matthew J 1214
Smith, Michelle A 1162
Smith, Molly R 840
Smith, Nicole M 59
Smith, Patricia J 707
Smith, Stacey D 67
Smith, Steven S 1112
Smith, Victoria A O 75,110
Smith, Virginia L 415
Smith, Wendy M 158,249
Smith, Yoko T 1101
Smoyer, Laura K 444
Smyre, Terence T 1272
Smyth, Jolene D 146,165
Sneve, Shirley K 1145
Snihur, Robert M 257
Snodgrass, Lyda C 1030
Snow, Daniel Davidson 882
Snow, Gregory R 59,122
Snyder, Bryan M 1232
Snyder, Jennifer J 961
Snyder, Jesse 1278
Snyder, Pamela S 240
Snyder, Paul G 448
Sobel, David 119,273,274
Soh, Leen-Kiat 447
Sohi, Ravipreet S 323,348,393
Soliz, Jordan E 147
Solodovnik, Anna P 1180
Sombke, Paulette M 275
Sonday, Mary Ann 31
Sontheimer, Matthew S 403
Soper, Steven P 25
Sorensen Hayes, Leah K 663
Sorensen, Rachelle R 62
Soulakova, Julia N 167
Sousek, Rose Marie 1238
Souto, Francisco E 403
Spanel, Dave R 820
Spangler, Melissa R 1007
Spangler, William 1236
Spargo, Samantha R 329,331
Sparks, Vonni 805
Spaulding, William D 136
Speck, Kathryn J 39

Spicka, Darlene M 1164
Spiehs, Roger L 1035
Spier, Celeste W 137
Splattstoesser, Deanne J 735
Spradlin, Brian E 861
Spradlin, Kiffany D 1069
Sprague, Patricia A 571
Spreitzer, Robert J 9
Springer, Paul R 655
Springsteen, Sara R 1266
Srisa-An, Witawas 86
St Arnold, Nicole M 610
Staats, Danialle R 886
Stage, Kelly J 94
Stains, Clifford I 79
Stains, Marilyne 79,158,160
Stalker, Anne M 583
Stall, Shelley K 1290
Stamm, Matthew D 889
Stamps, Melissa A 1182
Standley, Karen Y 1159
Stanek, Donald L 1103
Stangl, Georganne M 1162
Stanley, Benjamin R 1007
Stansbury, John S 460
Stapert, Russell R 909
Starace, Anthony F 122,316
Starita, Joseph M 554,561
Stark, Barry M 862
Starke, Joyce A 275
Starks, Barbara E 84
Starr, Pamela F 407
Stauffer, Edward J 415
Stauffer, Janice E 415
Stebbins, Robert N 898
Steckelberg, Allen L 644
Steele II, Michael G 1219
Steger, Paul A 415
Steinacher, Gerald J 110
Steiner, Timothy A 826
Steinkamp, Janice E 950
Steinkamp, Terry A 898
Steinkuhler, Ray E 1012
Steinmeyer, Deneice K 82
Stelling, Tricia L 1160
Stellrecht, Sabrina L 1266
Stenberg, Sharisse J 103
Stenbergh, Jon D 909
Stentz, Terry L 453
Stepanek, Stephen C 889
Stephan, William K 921
Stephen, Douglas F 898
Stephens, Gary A 1155
Stephens, Michael J 1255
Stephens, Sarah A 324
Stepleton, Ellen 815
Sterns, Elizabeth A 275
Sterns, Karen D 848
Stetson, Robert D 936
Stevens, Barbara A 743
Stevens, Brooke M 1278
Stevens, Jeffrey R 137
Stevens, William J 1164
Stewart, Alison G 403
Stewart, Amy E 973
Stewart, Jillian L 1280
Stewart, Peter W 518
Stickelman, Lori Kay 1007
Stock, Jeffrey J 890
Stodola, Maribeth 1109
Stohs, Brett C 570
Stoltenberg, Scott F 137
Stone Sr, Douglas L 898
Stone, Kevin L 909
Stoner, Perry 786
Storz, Jay F 67
Stout, Jeff W 902
Straatmann, Lori E 440
Straatmann, Michael C 609
Strand, Billie V 848
Stratman, Daniel Frederick 1278
Stratman, Meghan H 427
Straub, William P.V. 1247
Strautkalns, Rasma 699
Striman, Brian D 579
Stroud, Natalie K 1274
Stroup, Mark A 472
Struthers, Amy J 551
Stump, Jeffery L 898
Stump, Jordan Matthew 116
Sturm, Hans M 407
Subramanian, Anuradha 443
Suhr, Timothy J 68
Suing, Jeremy R 40,86,87,89
Sullivan, Justin J 722
Sullivan, Lindsey L 799
Sullivan, Richard D 1102
Sump, Anthony R 470,471
Sun, Zhiguang 246
Sunderman, Gregory J 850
Sutton, Mary C 634
Sutton, Micah P 828
Svatora, David J 1025
Svehla, Corrie J 824
Svehla, William P 1077
Svoboda, Sheadon R 186
Svoboda, Susan R 1189
Svoboda, Timothy J 790
Swanson, Amber D 470,471
Swanson, David Robert 88,817,883
Swanson, Hollie J 158
Swanson, Kathryn S 1219
Swanson, Samantha L 527
Swanson, Thomas F 1262
Swearer Napolitano, Susan M 642
Sweeney, Danial H 917
Swenseth, Scott Richard 344
Swidler, Stephen A 644
Swoboda, Mary D 955
Sydik, Jeremy J 1142
Sylvester, Floyd E 1049
Synhorst, Lori L 703
Sypal, Steven J 470,471
Szerszen, Maria M 445
Szydlowski, Wieslaw M 466
Tabor, Amy S 903
Tabor, Joel S 913
Tabor, Loretta A 725
Taege, Steven R 1034,1066

Takacs, James M	78,79,299	Thompson, Jeffrey K	403	Toombs Jr, Alfred L	902
Takahashi, Shinya	659	Thompson, Kathy L	440	Topp, Gregory K	898
Talbott, Nathaniel D	1173	Thompson, Kimberly S	950	Torquati, David J	910
Tallman Jr, Norman L	1254	Thompson, Pamela S	788	Torquati, Julia	654
Tambke, Michelle A	1258	Thompson, Penny S	1081	Torraco, Richard	640
Tamerius, Suzanne	25	Thoms, Austin W	1238	Torske, Melody K	748
Tan, Li	466,468	Thomsen, Julie A	788	Torske, Steven G	1254
Tang, Zhenghong	52	Thomson, Paul D	836	Toundykov, Daniel Y	114
Tanyi, Paul N	337	Thorne, Charles F	913	Townsend, Barbara A	1270,1271
Targoff, Gary L	789	Thorne, Kathryn J	147	Townsend, Kenneth D	455
Taylor, Judith Ann	960	Thorne, Magdelene I	1215	Townsend, Melissa D	282
Taylor, Rhonda K	743	Thornton, Shirley A	1272	Traeger, Tammi S	1150
Taylor, Robert J	1271	Thorp, John S	434,455,456	Trail, Barbara K	59
Teager, Seth A	652,707	Thorson, Bruce H	554,560	Trainin, Guy	644
Tederman, Jolene A	750	Tidball, Marie Sriyani D	551	Tran, Bachhue T	1173
Tedrow, Kimberly A	470	Tiebel, Kristina C	68	Tran, Liem T	898
Tefteller, Cynthia A	1187	Tiedeman, James C	1180	Treat, James W	1027
Tegler, Mikayla M	60,117	Tighe, Shaun M	486	Tribby, Susan C	408
Tempelmeyer, Katherine R	791	Tilberg, Justin R	60,170	Tridle, John D	1070
Templin, Roger L	279	Tilgner, Peggy J	160,645	Trimi, Silvana	344
Tenhumberg, Brigitte	67,114	Tiller, Dale K	458	Triplett, Douglas R	909
Tenopir, Patrick T	876	Tilley, Harry James	1182	Trompeter, Thomas J	1164
Teo-Gooding, Sharon M	415	Tilley, Mary F	609	Trout, Barbara L	662
Ter, Martha N	1189	Tillotson, Kelly N	143	Trujillo, Ana M	898
Terrell, Holly A	868	Timblin, Brian D	909	Truong, Thanh H	898
Terrell, Timothy L	440	Timblin, Mary M	1219	Truong, Tri T	1189
Terry, Jay Adam	1224	Timm, Christine K	926	Tschetter, Ann M	110
Tetreault, Patricia A	994	Timm, Delmar C	443	Tsymbal, Evgeny Y	9,122
Thai, Tuan A	898	Timmermann, Blanca I	1180	Tuan, Christopher Y	460
Thalken, Ladean K	1162	Tintera, Martha L	586,587	Tubanovic, Esma	1180
Tharnish, Diane M	1072	Tipton, Theodore J	1278	Tucker, Crystal S	279
Thayer, Jill E	1287	Tisdale, Carla A	68	Tucker, Shane Thomas	812
Theesen Fenton, Adam D	1189	To, Cho Wing S	465	Tumbleson, Daniel	898
Theiss-Morse, Elizabeth A	9,132,133	Tobias, Michael E	786	Tumbleson, Thomas W	1017
Thiltges, John F	883	Toland, Toby L	1208	Tupper, Kayla M	752
Thomas, Anne E	701	Tolliver, Betsy L	957	Turco, Joseph P	786
Thomas, Lori A	886	Toman, Jacqueline F	805	Turco, Susan D	1049
Thomas, Rita J	252	Tomasek, Jeanne M	610	Turek, Matthew S	909
Thomas, Sarah E	51	Tomkins, Alan Jeffrey	30	Turner, Barbara	610
Thomas, Terry S	950	Tompkins, Sherri L	1011	Turner, Gregory P	893
Thomas, William G	109,110,266,267	Tondreau, Sandra J	611	Turner, Harriet S	116
Thomazin, Megan E	1189	Tonniges, Britney M	650	Turner, John D	84,300,301
Thompson, Eric C	335	Tooker, Lila L	742,1132	Turner, Joseph A	465,513

Tuttle, Heath V	828	Varrati, John P	911	Wagoner, Beth J	94
Tuttle, Julia A	1217	Vegso, Roland K	94	Wahl, Richard L	902
Tvrdy, Tamora Sue	1187	Velander, William H	443,495,496	Wahlqvist, Petra R	1282
Tyler, David C	606	Velazquez, Maria I	116	Waite, Ashton E	526
Tyler, David James	889	Veneciano, Jorge Daniel	799	Waite, Matthew D	554
Tyler, Kimberly A	142	Veneziano, Sandy L	415	Waite, Michelle R	921
Ue-Bari, Ue-Bari G	899	Verhein, Jennifer A	748	Waite, Stacey A	94
Uiterwaal, Cornelis J	123	Verma, Shashi B	9	Walker, Gretchen	320
Ullman, Cara	735	Verwey, Jeremy R	861	Walker, Joe H	1007
Ulmer, Tasha R	898	Vespa, John J	94	Walker, John V	1250
Ulrich, Ruth A	926	Vestal, Rosemary A	1268	Walker, Judy L	114
Umstadter, Donald P	122,283,284	Vigneault, Marissa B	403	Walker, Marion D	1086
Underwood, James H	789	Viljoen, Hendrik J	9,443,475	Walker, Mark E	114
Underwood, Karen	515	Vlasyuk, Lyubov	1180	Walker, Rhonda F	898
Underwood, Stacy M	1248	Vlasyuk, Nikolay	1180	Walker, Thomas J	1193
Unger, Deana M	750	Vo, Anh-Loan Thi	898	Walklin, Larry J	553,566
Unlu, Emre	340	Vocasek, Debora M	950	Walla, Kristin M	951
Unrau, Eric	655,685	Vodehnal, Betty	978,983	Walla, Nathan W	894,911
Urban, Catherine H	748	Voelker, Laurie C	276	Wallace, Khari K	1018
Uribe, Wendy R	44	Voge, Jyl M	743	Walling, Maxie L	1166
Urso, Erin D	907	Vogel, James W	1034,1066	Wallman, Sherryl	25
Uzendoski, Virginia	866	Vogel, Marshall L	898	Wals Aparicio, Sergio C	75,132
Vaccaro, Shannon M	1011	Vogt, Cory P	610	Walsh, Christopher M	893
Vagts, Susan M	333,340	Vogt, Lisa M	817	Walsh, Stacey P	799
Vail, Brigid A	1021	Volyanyk, Lidiya V	898	Walstad, William B	351,396
Vakilzadian, Hamid	448	von der Dunk, Frans G	568,574,588,589	Walter, Katherine L	606,608,616
Valloppilly, Shah R	223	Von der Embse, Meghan L	707	Walters, James H	917
Van Ackeren, Gerald A	996	Vondracek, John J	791	Walters, Janet L	275
Van Auken, Brigham H	743	Vonfeldt, Lisa S	166	Walther, Janell C	39
Van Cott, Kevin	443	vonRentzell, Sherri J M	1041	Waltman, Stephen R	980
Van Den Berg, Hendrik F	338	Voznyuk, Lyubov Viktorovna	898	Walton, Don B	925
Van Den Broeke, Matthew S	105	Vrtiska, Joseph F	894	Wan, Huishan	337
Van Diest, Margaret A	609	Vrtiska, Kerry A	1002	Wandsnider, LuAnn	64
Van Horn, David C	634	Vuran, Mehmet Can	86	Wandzilak, Thomas	636
van Roojen, Mark S	119	Wacker, Kelly L	679	Wang, Dong	167
Van, Chung T	898	Wade, Chad	1237	Wang, Guoqing	819,826
Vandersnick, Jeffrey R	1012	Waggoner, Kelly K	1077	Wang, Jun	105,883
Vandevoorde, Nathan S	1189	Wagner, Aaron J	898	Wang, Lily M	458
Vanek, Kendra Joy	950	Wagner, David J	1189	Warburton, Marc	523
Vang, Jiear C	743	Wagner, Douglas Wayne	1072	Ward, Joshua T	907
Varejcka-McGee, Carmen D	31	Wagner, Jennifer K	933	Warner Jr, James B	786
Variyam, Vinodchandran N	9,86	Wagner, Michael W	132	Warner, Bryan M	1046
Varner, Jerald L	449	Wagner, William E	66	Warner, Marcia L	337

Warner, Margaret A	1158	Welch, Greg W	683	Whiteside, Roger E	899
Warner, Peggy A	748	Welch, Jerry F	1035	Whitney, Danielle E	1049
Warren, Christine Ann	440	Wellsandt, Mark L	909	Whitney, Eric L	899
Warren, Tracy L	570	Weltmer, Dayna F	1238	Whitney, Mary A	1183
Washburn, Ashley D	519	Wemhoff, Cheryl A	449	Wichman, Larry D	636
Washington, Jerry L	1018	Wemhoff, David A	909	Wicks, Jeanne M	525
Wassenberg, Janice S	530	Wemhoff, Elmer J	1162	Widga, Anne C	950
Watermeier, Sharles D	1011	Wemhoff, Jane M	1164	Widhalm, Robert J	889
Waters, Clarence E	458	Wenant, Vicki L	861	Wiebke, Debora L	743
Wathor, Larry M	1280	Wendel, Ryan T	838	Wiegert, Norma M	1157
Watkins, Daniel D	909	Wentz, Eric T	276	Wiener, Richard L	9,136
Watkins, David K	104,105	Wentz, Timothy G	453	Wiese, Carrie L	526
Watson, Ann E	416	Wenzl, Rachel A	533	Wiese, John F	609
Watson, Catherine Lynn	344,386	Wenzl, Vicki D	898	Wieser, Connie L	660
Watson, Wesley E	898	Werner, Mary A	1106	Wiklund, Christine Lee	276
Watton, Sandra K	1072	Werner, Warren W	824	Wilbeck, Carole A	440
Watts, William H	1,59	Werschke, Annette R	1233,1234	Wilber, Emily	1014
Waynick, Sherry J	898	Wesch, Jacob R	1227	Wilcox, Brian L	121,136,275
Weakly, Laura K	616	Wesely, Geri	44	Wilder, Katie E	1011
Webb, Joel L	1054	Wesely, Kathleen M	955	Wilhelm, Christine N	1030
Webb, Troy E	918	Wesely, Michael E	820	Wilhelm, David L	890
Weber, Jerry E	1217	Wesely, Susan R	973	Wilken, Jacqueline K	1217
Weber, Joseph	554,562,563	Wessel, Ricky L	899	Willborn, Elizabeth T	39
Weber, Karrie A	67,105	Wessels, Jeremiah Ray	788	Willborn, Steven L	569,592,598
Wedeman, Andrew H	132	Wessels, Stephanie L	645	Willet Jr, Philip L	551
Weeks, Cynthia L	1187	West, Brenda E	156	Williams, AnnMarie	34,1152
Weeks, Erik J	1182	Westbrooks, Elaine L	608	Williams, David C	440
Wegener, Ashley A	324,365	Wetzel, Annette M	1112	Williams, Davin P	1012
Wegner, Sally J	885	Wheeler, Claudia A	1005	Williams, Ervin Lamont	1221
Wehrkamp, Cody J	229	Whisinnand, Morgan C	1041	Williams, Jamie E	1211
Wei, Timothy	433	Whisman, Robin R	1011	Williams, Jeremy M	899
Weiand, Jason B	899	Whitaker, Beth Ann	68	Williams, John Wayne	1173
Weide, Kim C	59,320	Whitbeck, Leslie B	142,285,286	Williams, Katharine R	276
Weidner, Theodore J	885	White, Darryl A	407	Williams, Paul T	408
Weir, Clinton W	1077	White, Gary L	718	Williams, Rick	939
Weirman, Erin B	470,471	White, Kelly A	748	Williams, Robert E	466
Weise, Pamela M	446	White, Laura M	93	Williams, Robin M	713
Weiss, Wendy Ruth	662	White, Maxine K	1054	Williams, Sandra M	403
Weissinger, Ellen Marie	1	White, Ronald R	1007	Williamson Conway, Karen C	1213
Weissling, Kristy S.E.	679	White, Sean W	899	Willis, Mary S	64
Weisz, Victoria P	282	White, Tyler G	407	Willis-Esqueda, Cynthia	75,137
Weixelman, Larry R	820,830	White, Tyler R	133,211,538	Williss, Jean	610
Welbourne, Theresa M	327,343,344,369,387	Whitemore, Kimberly J	1229	Willman, Amy R	735

Willmes, Terri R 978
Wills, Karen F 986
Wilmes, Jay M 836
Wilmes, Jordan J 1105
Wilmot Jr, James R 911
Wilson II, Michael P 899
Wilson, Benjamin E 789
Wilson, Brian C 850
Wilson, Catherine Lee 570
Wilson, David E 36
Wilson, Don L 899
Wilson, Jon R 820
Wilson, Kathleen M 644
Wilson, Kim L 51,52
Wilson, Marvin L 625
Wilson, Robert H 184
Wilson, Susan M 781
Wilson, Timothy D 1237
Wimberly, Pauline M 965
Wimmer, Samuel L 1182
Windhorst, Lynette 736
Wineman, Neil A 840
Winkle Wagner, Rachelle L 640
Winkle, Kenneth John 109,311
Winkle, Michael D 788
Winkler, Douglas E 890
Winkler, Judith A 609
Winquest, Mary J 788
Winrow, Scott A 955
Winter, Christopher S 554
Winter, Hilary M 1214
Winter, Thomas N 84
Wirth, Erin R 941
Wischmeier, Lindsay A 1240
Wishart, David J 152
Witcombe, Shelley A 1207
Witte, Amanda Lynn 709
Wittstruck, Lee A 899
Witt-Swanson, Lindsey J 217,288
Woelich, Cari J 1022
Wojtasek, Sharon A 1290
Wolfe, Cheryl L 899
Wolfe, Jeffery R 910
Wolfe, Judith A 607,608
Wolfe, Karen J 1162
Wolfe, Marjorie A 771
Wolfe, Tracie L 840
Wolff, Martin R 743
Wolfgram, Dale W 1031
Wolford, Michele M 789
Wood, Annie L 1214
Wood, Brent A 1164
Wood, Charles 67,294
Wood, Jody E 1109
Wood, Linda L 1032
Wood, Simon A 84
Wood, Wanda J 1011
Woodhead, Barbara J 933
Woodman, David Allan 68
Woods, Kelli L 1151
Woodward, Gordon S 114
Woodward, Nancy S 1070,1082
Woody, Robert H 407
Woollam, John A 448
Workman, Siriporn 1173
Workman, Terry L 850
Works, Robert G 568,569,600
Worrall, Jeffrey W 894
Worster, Patricia A 449
Wragge, Annette R 720
Wright, Dianna L 169,295
Wright, Gregg F 275
Wright, Stephanie A 26
Wristen, Brenda G 407
Wu, Yunyi 69
Wulf, Melissa L 933
Wulser, Kurt W 181
Wunder, Susan K 644
Wysocki, Tadeusz A 455,457
Xia, Yan 654
Xia, Yuannan 877
Xu, Lisong 86
Yakel, Aaron J 462
Yamamoto, Catherine A 929,1017
Yang, Jiashi 465
Yang, Yaoqing 457
Yang, Yiqi 9,662
Yankech, James A 956
Yardley, Holly L 1045,1056,1058
Yardley, Julie E 1102
Yardley, Owen K 1044
Yashirin, Gennady 981
Yates, Cassandra L 464
Ybarra, Linda L 1215
Yeager, Richard A 903
Yearsley, Kathleen Lea 679
Yelden, Marsha A 748
Yenen, Orhan 123
Yochum, Travis P 1173
Yoder, Cheryl A 230,275
Yoon, Hye Yung J 406,428
Yori, Connie S 1238
York, Randall D 1214
Young, Joyce E 883
Young, Linda O 659
Young, Lola J 1166
Young, Margo 324,328
Young, Martha J 1035
Young, Timothy G 1012
Youroukos, Elizabeth I 115
Yu, Bin 67
Yuan, Zhe 239
Yue, Lanping 224
Yznaga, Deanna 899
Zaborowski, Keith Allen 1151
Zachek, Amy J 353
Zafft, Michael A 930,1017
Zager, Bethanie M 848
Zahren, Teresa R 1049
Zalewski, Anne M 963
Zalman, Matthew A 1195
Zavala, Rebecca A 520
Zegers, Angela C 971
Zeiler, Andrea J 1119
Zeiszler, Gerald A 819,826
Zeleny, Michael J 515
Zellmer, Sandra B 568,570,577
Zempleni, Janos 9,659
Zeng, Rachel G 37

Zeng, Xiao Cheng	78,79,298
Zera, Anthony James	67,297
Zhang, Chi	68
Zhang, Jian	79
Zhang, Luwen	67
Zhang, Shunpu	167
Zhang, Tian C	460
Zhang, Wei	861
Zhang, Zhaoyan	466
Zhong, Ziguo	447
Zhou, You	873
Zimmer, Jerome L	1221
Zimmer, Keith A	1249
Zlotnik, Vitaly A	105
Zrust, Alden F	1193
Zucco, Joeth F	1266
Zugmier, Rhonda L	1034,1066
Zurcher, Robert J	998
Zuver, Kevin B	1041
Zwiener, Raymond S	917