Fiscal Year 2011-2012

Departmental Budget Listing

UNIVERSITY OF Nebraska Medical Center

Volume 8

2011-2012 Departmental Budget Listing

University of Nebraska Medical Center
Volume 8

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		00			0.000	-179,874
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00085957		00			0.000	-1,856,556
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	19,535
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	TBA Budget	00072745		00			0.000	-717,872
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	TBA Budget	00072746		00			0.000	-417,607
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
TBA				00			0.000	-112,826
SUBTOTAL NONFACULTY							**0**	**-3,265,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**-3,265,200**
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-197,817
519955 PLANNED NEGATIVE BUDGET-FICA								-229,817
519960 PLANNED NEGATIVE BUDGET-HEALTH								-395,636
519965 PLANNED NEGATIVE BUDGET-LIFE								-5,816
SUBTOTAL BENEFITS								**-829,086**
TOTAL PERSONAL SERVICES								**-4,094,286**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								13,221
599965 PLANNED NEGATIVE BUDGET-TRAVEL								500
TOTAL NET OPERATING EXPENSES								**13,721**
COST OBJECT TOTAL								**-4,080,565**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,289
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								5,300
	TOTAL NET OPERATING EXPENSES							**160,589**
	COST OBJECT TOTAL							**160,589**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	1040		0.490	118,016
	HBM Professorships (37-5507-1002002)		511000				0.250	60,212
	General Administration (33-5552-0601)		511000				0.260	62,622
	TOTAL Fisher, Wayne W						**1.00**	**240,850**
TBA	Professor	00093399	095150	00	104		0.050	2,398
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**120,414**
SUBTOTAL FACULTY							**0.540**	**120,414**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1830	21.004	0.880	38,446
	General Administration (33-5552-0601)		514000				0.120	5,242
	TOTAL Williams, Christy Ann						**1.00**	**43,688**
SUBTOTAL NONFACULTY							**0.880**	**38,446**
SUBTOTAL SALARIES & WAGES							**1.420**	**158,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,639
519200 FICA CONTRIBUTION								12,361
519300 HEALTH INSURANCE CONTRIBUTION								21,279
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**44,592**
TOTAL PERSONAL SERVICES								**203,452**
COST OBJECT TOTAL								**203,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Michael E	Assoc Professor	00093413	090351	12	2080		0.500	46,125
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	46,125
	TOTAL Kelley, Michael E						**1.00**	**92,250**
SUBTOTAL FACULTY							**0.500**	**46,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, David W	Behavior Analysis Specialist I	00072045	292305	12	2080		1.000	33,800
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	37,055
Grady, Eric S	Behavior Analysis Specialist I	00072270	292305	12	2080		1.000	33,800
Owen, Todd M	Behavior Analysis Specialist I	00072202	292305	12	1040		1.000	33,800
Thomas, Kasey M	Behavior Analysis Specialist III	00072509	293300	12	2080		1.000	48,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**186,630**
514000 CLER/TECH/SERV WAGES								
Hausman, Angela R	Clinical Authorization Representative	00079645	242400	12	2080	15.030	1.000	31,263
Boese, Kathryn T	Behavioral Assistant	00072543	291500	12	520	10.288	0.250	5,350
Broksle, Kayla D	Behavioral Technician	00072081	292500	12	2080	13.552	1.000	28,188
Gannon, Kathryn J	Behavioral Technician	00072474	292500	12	2080	13.221	1.000	27,500
Hartwig, Phillip A	Behavioral Technician	00072083	292500	12	2080	13.221	1.000	27,500
Hovenga, Bard P	Behavioral Technician	00072085	292500	12	2080	13.552	1.000	28,188
Klum, Molly E	Behavioral Technician	00072090	292500	12	2080	13.552	1.000	28,188
Zimmerman, Amber J	Behavioral Technician	00072473	292500	12	4160	13.221	1.000	27,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.250**	**203,677**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092985	095075	00	2080		1.000	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-43,125
SUBTOTAL NONFACULTY							**13.250**	**378,182**
SUBTOTAL SALARIES & WAGES							**13.750**	**424,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,677
519200 FICA CONTRIBUTION								34,478
519300 HEALTH INSURANCE CONTRIBUTION								59,355
519400 LIFE INSURANCE CONTRIBUTION								873
SUBTOTAL BENEFITS								**124,383**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**548,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,199
	TOTAL NET OPERATING EXPENSES							**33,199**
	COST OBJECT TOTAL							**581,889**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkert, Valerie M	Asst Professor	00093546	095154	12	2080		1.000	62,423
SUBTOTAL FACULTY							**1.000**	**62,423**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrell, Charis L	Behavior Analysis Specialist I	00072464	292305	12	2080		1.000	33,805
Frese, Jana L	Behavior Analysis Specialist I	00072213	292305	12	2080		1.000	39,688
Kozisek, Jennifer M	Behavior Analysis Specialist I	00072086	292305	12	2080		1.000	33,805
Starks, Tyree L	Behavior Analysis Specialist I	00072211	292305	12	2080		1.000	36,173
TBA	Behavior Analysis Specialist I	00072465	292305	00	2080		1.000	32,900
Zeleny, Jason R	Behavior Analysis Specialist I	00072080	292305	12	2080		1.000	33,805
Groff, Rebecca A	Behavior Analysis Specialist III	00072484	293300	12	2080		1.000	48,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**258,351**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	15.770	1.000	32,802
Hall, Haley N	Behavior Analysis Specialist I	00072470	292305	12	2080	13.265	1.000	27,591
Freemyer, Emily Sue	Behavioral Technician	00072091	292500	12	2080	13.255	1.000	27,570
Hartman, Laura Welk	Behavioral Technician	00072472	292500	12	2080	13.552	1.000	28,188
Slater, Ami K	Behavioral Technician	00072025	292500	12	2080	13.254	1.000	27,568
TBA	Behavioral Technician	00072078	292500	00			0.000	27,591
TBA	Behavioral Technician	00072474	292500	00	2080	13.552	1.000	28,188
Zeleny, Melissa J	Behavioral Technician	00072075	292500	12	2080	13.438	1.000	27,950
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**227,448**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-58,222
SUBTOTAL NONFACULTY							**14.000**	**427,577**
SUBTOTAL SALARIES & WAGES							**15.000**	**490,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,249
519200 FICA CONTRIBUTION								36,304
519300 HEALTH INSURANCE CONTRIBUTION								62,498
519400 LIFE INSURANCE CONTRIBUTION								919
SUBTOTAL BENEFITS								**130,970**
TOTAL PERSONAL SERVICES								**620,970**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**660,970**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Center for Austism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Michael E	Assoc Professor	00093413	090351	12	2080		0.500	46,125
	Autism/Servere Behavioral Program Expens (31-5507-0100)		511000				0.500	46,125
	TOTAL Kelley, Michael E						**1.00**	**92,250**
Kodak, Tiffany M	Asst Professor	00093406	090352	12	1872		0.500	31,790
	MMI Early Intervention (31-5507-0500)		511000				0.420	26,705
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,086
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		512100				0.000	8,209
	MMI Early Intervention (31-5507-0500)		512100				0.000	6,896
	MMI Interdisciplinary Training Program (34-5507-1022020)		512100				0.000	1,314
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**77,915**
SUBTOTAL FACULTY							**1.000**	**77,915**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kodak, Tiffany M	Director of Early Intervention	00092992	095081	12			0.000	8,209
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	31,790
	MMI Early Intervention (31-5507-0500)		511000				0.420	26,705
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,086
	MMI Early Intervention (31-5507-0500)		512100				0.000	6,896
	MMI Interdisciplinary Training Program (34-5507-1022020)		512100				0.000	1,314
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
TBA	Program Director	00093855	095757	00	2080		0.200	19,826
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.200**	**28,035**
515000 OTH ACAD SAL & WAGES								
Luczynski, Kevin C	Post-Doc Rsch Assoc	00092985	095075	12	2080		1.000	31,000
Rodriguez, Nicole M	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	31,000
TBA	Post-Doc Rsch Assoc	00092882	095075	00	312		0.150	1,696
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.150**	**63,696**
SUBTOTAL NONFACULTY							**2.350**	**91,731**
SUBTOTAL SALARIES & WAGES							**3.350**	**169,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,072
519200 FICA CONTRIBUTION								11,702
519300 HEALTH INSURANCE CONTRIBUTION								20,145

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Center for Austism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**42,215**
TOTAL PERSONAL SERVICES								**211,861**
COST OBJECT TOTAL								**211,861**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kodak, Tiffany M	Asst Professor	00093406	090352	12	1872		0.420	26,705
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	31,790
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,086
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		512100				0.000	8,209
	MMI Early Intervention (31-5507-0500)		512100				0.000	6,896
	MMI Interdisciplinary Training Program (34-5507-1022020)		512100				0.000	1,314
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
SUBTOTAL FACULTY							**0.420**	**26,705**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kodak, Tiffany M	Director of Early Intervention	00092992	095081	12			0.000	6,896
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	31,790
	MMI Early Intervention (31-5507-0500)		511000				0.420	26,705
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,086
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		512100				0.000	8,209
	MMI Interdisciplinary Training Program (34-5507-1022020)		512100				0.000	1,314
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
513000 MGR/PROFESSIONAL SAL								
Bullington, Elizabeth M	Behavior Analysis Specialist I	00072463	292305	12	2080		1.000	37,085
Clements, Andrea C	Behavior Analysis Specialist I	00072084	292305	12	2080		1.000	34,649
Paden, Amber R	Behavior Analysis Specialist II	00072539	293330	12	2080		1.000	42,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**114,272**
514000 CLER/TECH/SERV WAGES								
Bracht, Whitney M	Behavioral Assistant	00072492	291500	12	520	10.288	0.250	5,350
Horihan, Kari A	Behavioral Assistant	00072490	291500	12	520	10.288	0.250	5,350
Kaminski, Ami J	Behavioral Assistant	00072489	291500	12	520	10.288	0.250	5,350
TBA	Behavioral Assistant	00072493	291500	00	1040	10.150	0.500	10,556
Wassinger, Sarah E	Behavioral Assistant	00072491	291500	12	520	10.288	0.250	5,350
Adolf, Kari J	Behavioral Technician	00072079	292500	12	2080	13.552	1.000	28,188
Dickes, Nitasha Rae	Behavioral Technician	00072475	292500	12	2080	13.264	1.000	27,589
Levesque, Megan A	Behavioral Technician	00072087	292500	12	2080	13.221	1.000	27,500
McArdle, Paige E	Behavioral Technician	00072078	292500	12	2080	13.221	1.000	27,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**142,733**
515000 OTH ACAD SAL & WAGES								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vladescu, Jason C	Post-Doc Rsch Assoc	00093862	095075	12	437		1.000	31,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-53,114
SUBTOTAL NONFACULTY							**9.500**	**241,787**
SUBTOTAL SALARIES & WAGES							**9.920**	**268,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,151
519200 FICA CONTRIBUTION								24,573
519300 HEALTH INSURANCE CONTRIBUTION								42,303
519400 LIFE INSURANCE CONTRIBUTION								622
SUBTOTAL BENEFITS								**88,649**
TOTAL PERSONAL SERVICES								**357,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								**80,000**
COST OBJECT TOTAL								**437,141**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00071412	090390	12	765		0.385	46,671
Sanger, Warren G	Director Stipend	00093800	090390	12			0.000	5,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	62,157
	MMI Human Genetics Center (31-5507-0600)		511000				0.385	46,671
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,119
	TOTAL Sanger, Warren G						**1.00**	**126,186**
TBA	Discipline Director	00071412	090390	00			0.000	23,138
Dave, Bhavana J	Associate Director	00092407	095011	12			0.980	100,198
	Genetic Abonormalties (36-5301-2227001)		511000				0.020	2,045
	TOTAL Dave, Bhavana J						**1.00**	**102,243**
Eudy, James D	Asst Professor	00078720	095154	12	520		0.250	21,534
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.615**	**196,541**
SUBTOTAL FACULTY							**1.615**	**196,541**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	8,254
Kaspar, Erin E	Cytogenetic Technologist II	00072842	292500	12	2080		1.000	33,800
Rush, Yvette	Cytogenetic Tech I	00091524	292500	12	1040	16.250	0.500	16,900
Althof, Pamela A	Cytogenetic Technologist III	00090384	293300	12	2080		1.000	45,833
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	58,666
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	38,817
Carstens, Julie M	Cytogenetic Technologist III	00076368	293300	12	2080		1.000	57,287
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	832		0.400	22,058
	Hospital Genetic Support (37-5507-3007001)		513000				0.600	33,087
	TOTAL Carter, Amber C						**1.00**	**55,145**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	2080		1.000	55,145
Fordyce-Boyer, Renee R	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	86,379
Golden, Denae M	Cytogenetic Technologist III	00091029	293300	12	2080		1.000	42,538
Haggerty, Abigail A	Cytogenetic Technologist III	00071833	293300	12	2080		1.000	42,662
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	51,150
Hess, Michelle M	Human Genetics Lab Supervisor	00071848	293300	12	2080		1.000	71,932
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
	MMI Human Genetics Center (31-5507-0600)		513000				1.000	71,932
	TOTAL Hess, Michelle M						**1.00**	**73,432**
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	70,477
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	1560		0.750	43,815
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	2080		1.000	42,538
Nelson, Marilu	Cytogenetic Technologist IV	00093171	293300	12	2080		1.000	66,583
Pickering, Diane L	Cytogenetic Technologist IV	00077110	293300	12	2080		1.000	66,676
Sanmann, Jennifer N	Cytogenetic Technologist III	00090110	293300	12	2080		1.000	43,531
Schaaf, Terry L	Cytogenetic Technologist III	00074089	293300	12	1664		0.800	40,923
Smith, Rachel L	Certified Genetic Counselor	00084522	293300	12	2080		1.000	51,395
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	50,123
Wiechman, Kimberly J	Cytogenetic Technologist III	00086108	293300	12	2080		1.000	42,662
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	56,432
Williamson, Janet E	Cytogenetic Technologist III	00090860	293300	12	2080		1.000	51,112
Zaleski, Dianna H	Cytogenetic Technologist III	00076503	293300	12	1820		0.875	55,545
Andersen, Emily M	Cytogenetic Technologist II	00072324	293302	12	2080		1.000	37,814
Bender, Grant A	Cytogenetic Technologist II	00072420	293302	12	2080		1.000	37,925
Dobesh, Renae C	Cytogenetic Technologist II	00072529	293302	12	2080		1.000	43,696
Evans, Jacquelynn J.D.	Cytogenetic Tech II	00072335	293302	12	1664		0.800	30,340
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	39,301
Grove, Jennifer E	Cytogenetic Tech II	00076500	293302	12	2080		1.000	38,890
Jaworski, Erin E	Cytogenetic Tech II	00071834	293302	12	2080		1.000	40,863
Nipper, Melissa K	Cytogenetic Tech II	00091525	293302	12	1040	20.802	0.500	21,634
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	32,990
Papugani, Anil Kumar	Cytogenetic Tech II	00072512	293302	12	2080		1.000	37,925
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	2080		1.000	57,260
Semler, Christopher S	Cytogenetic Technologist II	00072511	293302	12	2080		1.000	37,925
Stevens, Jadd M	Cytogenetic Tech II	00090183	293302	12	2080		1.000	40,686
Stoyanov, Ivan Kanev	Cytogenetic Tech II	00071675	293302	12	2080		1.000	53,666

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stroebele, Rebecca J	Cytogenetic Tech II	00071214	293302	12	2080		1.000	40,982
Utter, Rachel A	Cytogenetic Technologist II	00072777	293302	12	2080		1.000	38,036
Winkler, Lisa M	Cytogenetic Tech II	00090834	293302	12	2080		1.000	40,982
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	38,036
Gilbert, Rebecca Lynne	Programmer/Analyst II, Lead	00087799	303300	12	2080		1.000	70,926
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	38,848
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	936		0.090	3,474
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI (34-5507-2021001)		513000				0.300	11,579
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,158
	MMI (36-5507-2071001)		513000				0.100	3,860
	Statewide Genetic Plan (37-5507-3007003)		513000				0.450	17,370
	TOTAL DeHaai, Kristi A						**1.00**	**38,571**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**43.265**	**2,136,932**
514000 CLER/TECH/SERV WAGES								
Childs, Loretta Maria	Clinic Clerk	00091722	241400	12	2080	14.565	1.000	30,296
Crotty, Kelly J	Project Associate	00090850	242400	12	2080	15.870	1.000	33,009
Kolb, Susan C	Clinical Authorization Representative	00075415	242400	12	2080	17.137	1.000	35,645
Lemm, Nicole A	Medical Billing Coder	00090039	242400	12	2080	18.606	1.000	38,700
Myers, Lorraine	Billing Representative II	00085286	242400	12	2080	20.079	1.000	41,764
Berry, Jessica L	Molecular Technician	00072803	292500	12	2080	15.859	1.000	32,987
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	18.132	1.000	37,715
Conner, Jennifer A	Tissue Culture Technician I	00072870	292500	12	2080	13.797	1.000	28,698
Harder, Jennifer K	Accession Technician	00091723	292500	12	2080	14.350	1.000	29,848
Jackson, Kristen L	FISH Technician II	00091708	292500	12	2080	15.770	1.000	32,801
Rebolloso, Francisca C	Accession Technician	00074091	292500	12	2080	31.620	1.000	65,770
Steele, Charles D	Tissue Culture Technician I	00091548	292500	12	2080	14.606	1.000	30,381
Vahle, Heather E	Tissue Culture Technician I	00072875	292500	12	2080	14.606	1.000	30,381
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	12.762	1.000	26,545
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	11.275	1.000	23,452
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**517,992**
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	29,367
SUBTOTAL NONFACULTY							**58.265**	**2,684,291**
SUBTOTAL SALARIES & WAGES							**59.880**	**2,880,832**
BENEFITS								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								191,765
519200 FICA CONTRIBUTION								222,786
519300 HEALTH INSURANCE CONTRIBUTION								383,530
519400 LIFE INSURANCE CONTRIBUTION								5,640
	SUBTOTAL BENEFITS							**803,721**
	TOTAL PERSONAL SERVICES							**3,684,553**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								491,447
530000 OPERATING SUPPLIES								1,500,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							**2,195,447**
	COST OBJECT TOTAL							**5,880,000**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-0614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Discipline Director	00071412	090390	00	35		1.000	120,000
SUBTOTAL FACULTY							**1.000**	**120,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**120,000**
TOTAL PERSONAL SERVICES								**120,000**
COST OBJECT TOTAL								**120,000**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	208		0.100	10,775
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
TBA	Discipline Director	00075399	090390	00	832		0.400	38,256
Jackson, Barbara J	Coordinator	00090168	091121	12			0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**51,031**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.500**	**51,031**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,146
	Special Education Residential Project (33-5552-0113)		513000				0.900	46,315
	TOTAL Castro, Gabriella G						**1.00**	**51,461**
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,353
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		513000				0.150	11,353
	Infant Contract - Ralston (33-5552-0104)		513000				0.300	22,706
	TOTAL Bataillon, Mary C						**0.60**	**45,412**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	416		0.200	15,584
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		513000				0.450	35,063
	Early Childhood Services (33-5552-0108)		513000				0.050	3,896
	TOTAL Dinsmore, Joan P						**0.70**	**54,543**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**32,083**
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	1768	19.920	0.850	35,218
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.150	6,215
	TOTAL Henry, Janet R						**1.00**	**41,433**
Robinson, Michelle P	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
Munyon, Abbey L	Research Technician II	00082445	362501	12	520	12.294	0.250	6,393
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**45,364**
SUBTOTAL NONFACULTY							**1.650**	**77,447**
SUBTOTAL SALARIES & WAGES							**2.150**	**128,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,135

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,128
519300 HEALTH INSURANCE CONTRIBUTION								12,270
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							**25,713**
	TOTAL PERSONAL SERVICES							**154,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,440
	TOTAL NET OPERATING EXPENSES							**22,440**
	COST OBJECT TOTAL							**176,631**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	562	17.488	0.270	9,821
	MMI Social Service (31-5507-8790)		514000				0.400	14,550
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		514000				0.100	3,638
	PLAY/Camp (37-5507-3026006)		514000				0.230	8,366
	TOTAL Warchola, Karol A						**1.00**	**36,375**
SUBTOTAL NONFACULTY							**0.270**	**9,821**
SUBTOTAL SALARIES & WAGES							**0.270**	**9,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								668
519200 FICA CONTRIBUTION								776
519300 HEALTH INSURANCE CONTRIBUTION								1,336
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**2,800**
TOTAL PERSONAL SERVICES								**12,621**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,750
TOTAL NET OPERATING EXPENSES								**81,750**
COST OBJECT TOTAL								**94,371**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		00	3664		0.640	58,105
Leibowitz, J Michael	Director	00071444	095081	12	385		0.315	78,734
Leibowitz, J Michael	Director Stipend	00071974	095081	12			0.000	10,000
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.315	78,734
	NE Univ Center on Develop Disabilities (34-5507-1025037)		512100				0.375	93,857
	Telehealth Network for Children with Spe (36-5507-3058007)		512100				0.010	2,501
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,002
	TOTAL Leibowitz, J Michael						**1.00**	**260,094**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.955**	**146,839**
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	520		0.300	16,633
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.100	5,543
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.600	33,264
	TOTAL Steele, Erlene A						**1.00**	**55,440**
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	1040		0.500	20,276
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.500	20,277
	TOTAL Lindquist, Nicole S						**1.00**	**40,553**
Markes, Dave E	Art Director	00071438	343300	12	324		0.125	7,046
	Office of Public Affairs (31-4405-0004)		513000				0.762	42,980
	COM Deans Office Service Agreement (33-4451-0010)		513000				0.113	6,349
	TOTAL Markes, Dave E						**1.00**	**56,375**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.925**	**43,955**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00		10.238	0.000	5,247
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-19,535
SUBTOTAL NONFACULTY							**1.880**	**176,506**
SUBTOTAL SALARIES & WAGES							**1.880**	**176,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,023
519200 FICA CONTRIBUTION								10,482
519300 HEALTH INSURANCE CONTRIBUTION								18,046
519400 LIFE INSURANCE CONTRIBUTION								265

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**37,816**
	TOTAL PERSONAL SERVICES							**214,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,275
	TOTAL NET OPERATING EXPENSES							**14,275**
	COST OBJECT TOTAL							**228,597**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	20.579	1.000	42,804
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	874		0.440	51,967
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.080	9,448
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.450	53,148
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,544
	TOTAL Johnson, Joanne M						**1.00**	**118,107**
Kam, Hiu K	Programmer/Analyst II	00090836	302307	12	2080		1.000	54,610
Ziskovsky, Emily J	Workstation Specialist II	00090032	302311	12	1040	25.899	0.500	26,935
	General Administration (33-5552-0601)		513000				0.400	21,548
	Telehealth Network for Children w/ speci (33-5552-0907)		513000				0.100	5,387
	TOTAL Ziskovsky, Emily J						**1.00**	**53,870**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.940**	**176,316**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	416	11.681	0.200	4,860
	General Administration (33-5552-0601)		514000				0.750	18,222
	MHCP Facilities Cost (33-5552-0905)		514000				0.050	1,215
	TOTAL Riggle, Barbara J						**1.00**	**24,297**
TBA	Patient Records Clerk	00091377	241400	00	1560	11.165	0.750	17,417
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	520	16.114	0.250	8,379
	General Administration (33-5552-0601)		514000				0.750	25,139
	TOTAL Swait, Tracy I						**1.00**	**33,518**
Tostenson, Connie M	Billing Representative II	00071479	242400	12	1040	20.338	0.500	21,152
	General Administration (33-5552-0601)		514000				0.500	21,152
	TOTAL Tostenson, Connie M						**1.00**	**42,304**
Whitsell, Peggy J	Clinical Authorization Representative	00071087	242400	12	2080	16.940	1.000	35,236
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.700**	**87,044**
SUBTOTAL NONFACULTY							**5.640**	**263,360**
SUBTOTAL SALARIES & WAGES							**5.640**	**263,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,724
519200 FICA CONTRIBUTION								19,430
519300 HEALTH INSURANCE CONTRIBUTION								33,448
519400 LIFE INSURANCE CONTRIBUTION								492
SUBTOTAL BENEFITS								**70,094**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**333,454**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,700
	TOTAL NET OPERATING EXPENSES							**44,700**
	COST OBJECT TOTAL							**378,154**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	1622		0.900	95,436
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.050	5,302
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,302
	TOTAL Horner-Sullivan, Penny						**1.00**	**106,040**
Conlin, Mark S	Accountant II	00084583	243301	12	1914		0.920	46,253
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,509
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,513
	TOTAL Conlin, Mark S						**1.00**	**50,275**
TBA	Accountant II	00084582	243301	00	1560		0.190	10,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.010**	**151,702**
SUBTOTAL NONFACULTY							**2.010**	**151,702**
SUBTOTAL SALARIES & WAGES							**2.010**	**151,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,635
519200 FICA CONTRIBUTION								11,193
519300 HEALTH INSURANCE CONTRIBUTION								19,270
519400 LIFE INSURANCE CONTRIBUTION								283
SUBTOTAL BENEFITS								**40,381**
TOTAL PERSONAL SERVICES								**192,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								**4,100**
COST OBJECT TOTAL								**196,183**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-7917)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance & Administration Manager	00075390	243300	00	42		0.020	4,325
SUBTOTAL NONFACULTY							**0.020**	**4,325**
SUBTOTAL SALARIES & WAGES							**0.020**	**4,325**
TOTAL PERSONAL SERVICES								**4,325**
COST OBJECT TOTAL								**4,325**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	3,149
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.364	29,539
	Beatrice State Development Center (33-5450-0001)		511000				0.065	5,269
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,882
	TOTAL Anderson, Rebecca						**0.69**	**55,839**
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	17.988	0.500	18,708
	Statewide Genetic Plan (37-5507-3007003)		514000				0.500	18,708
	TOTAL Bott, Cheri R						**1.00**	**37,416**
SUBTOTAL NONFACULTY							**0.540**	**21,857**
SUBTOTAL SALARIES & WAGES							**0.540**	**21,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,727
519300 HEALTH INSURANCE CONTRIBUTION								2,973
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**6,230**
TOTAL PERSONAL SERVICES								**28,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,920
TOTAL NET OPERATING EXPENSES								**20,920**
COST OBJECT TOTAL								**49,007**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081688		00			0.000	40,805
Ellis, Cynthia R	Discipline Director	00090028	090390	12	901		0.410	65,585
	COSTSHARING/ 34-5507-1027-007 (31-5507-8194)		511000				0.160	20,734
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.280	42,403
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,715
	TOTAL Ellis, Cynthia R						**1.00**	**151,437**
Needelman, Howard W	Physician	00093009	090411	12	1431		0.685	107,304
	MMI (35-5507-3002001)		511000				0.025	3,917
	NICU-Followup (33-5552-0902)		511000				0.290	45,428
	TOTAL Needelman, Howard W						**1.00**	**156,649**
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	2,448
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	288
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.680	59,099
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,953
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	20,859
	TOTAL Houser, Sandra						**1.00**	**90,511**
Houser, Sandra	Instructor	00093403	095158	12	1300		0.680	59,099
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,448
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	288
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,953
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	20,859
	TOTAL Houser, Sandra						**1.00**	**90,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.775**	**275,241**
SUBTOTAL FACULTY							**1.775**	**275,241**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	809		0.389	29,944
	Psychiatry (36-5330-2115001)		513000				0.361	27,920
	Psychiatry (36-5330-2123001)		513000				0.250	19,362
	TOTAL Soltis-Vaughan, Brigette S						**1.00**	**77,226**
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate I	00089927	242409	12	1872	17.500	0.900	32,760

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Medically Handicapped Children's Program (33-5552-0900)		514000				0.100	3,640
	TOTAL Alexander, Kimberly D						**1.00**	**36,400**
SUBTOTAL NONFACULTY							**1.289**	**62,704**
SUBTOTAL SALARIES & WAGES							**3.064**	**337,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,206
519200 FICA CONTRIBUTION								23,474
519300 HEALTH INSURANCE CONTRIBUTION								40,411
519400 LIFE INSURANCE CONTRIBUTION								594
SUBTOTAL BENEFITS								**84,685**
TOTAL PERSONAL SERVICES								**422,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,460
TOTAL NET OPERATING EXPENSES								**11,460**
COST OBJECT TOTAL								**434,090**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1022-019 (31-5507-8192)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Discipline Director	00090028	090390	00	104		0.050	7,373
SUBTOTAL FACULTY							**0.050**	**7,373**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,373**
TOTAL PERSONAL SERVICES								**7,373**
COST OBJECT TOTAL								**7,373**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-007 (31-5507-8194)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Discipline Director	00090028	090390	12	901		0.160	20,734
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.410	65,585
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.280	42,403
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,715
	TOTAL Ellis, Cynthia R						**1.00**	**151,437**
SUBTOTAL FACULTY							**0.160**	**20,734**
SUBTOTAL SALARIES & WAGES							**0.160**	**20,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,638
519300 HEALTH INSURANCE CONTRIBUTION								2,820
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**5,909**
TOTAL PERSONAL SERVICES								**26,643**
COST OBJECT TOTAL								**26,643**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1872		0.900	81,488
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	7,086
	TOTAL Flegle, Janice K						**1.00**	**88,574**
SUBTOTAL FACULTY							**0.900**	**81,488**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	3,462
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	45,994
	TOTAL Dixon, Holly A						**1.00**	**49,456**
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	208		0.100	5,382
	Occupational Therapy School Services (37-5507-3004001)		513000				0.900	48,445
	TOTAL Edelbrock, Christina M						**1.00**	**53,827**
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	62		0.030	1,740
	Occupational Therapy School Services (37-5507-3004001)		513000				0.870	50,454
	TOTAL Keller, Kathleen Marie						**0.90**	**52,194**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	603		0.290	18,185
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	22,573
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.150	9,406
	TOTAL Oetter, Mindy						**0.80**	**50,164**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.490**	**28,769**
514000 CLER/TECH/SERV WAGES								
Younker, Keri R	Office Associate I	00075418	242409	12	1872	18.050	0.750	28,158
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.250	9,386
	TOTAL Younker, Keri R						**1.00**	**37,544**
SUBTOTAL NONFACULTY							**1.240**	**56,927**
SUBTOTAL SALARIES & WAGES							**2.140**	**138,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,412
519200 FICA CONTRIBUTION								10,935
519300 HEALTH INSURANCE CONTRIBUTION								18,824
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**39,448**
TOTAL PERSONAL SERVICES								**177,863**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								26,310
TOTAL NET OPERATING EXPENSES								**26,310**
COST OBJECT TOTAL								**204,173**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	1040		0.500	40,217
	Gait Lab Development Fund (37-5507-1016001)		511000				0.500	40,217
	TOTAL Kurz, Max J						**1.00**	**80,434**
Stuberg, Wayne A	Professor	00093417	095150	12	1061		0.590	92,635
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	23,551
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.250	39,252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,571
	TOTAL Stuberg, Wayne A						**1.00**	**157,009**
Harbourne, Regina	Assoc Professor	00093402	095152	02	1414		0.680	65,958
	Investigation of Interventions for Sitti (36-5507-2063003)		511000				0.250	24,249
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,789
	TOTAL Harbourne, Regina						**1.00**	**96,996**
TBA	Asst Professor	00093422	095154	00	645		0.100	8,198
Willett, Sandra	Asst Professor	00093422	095154	12	645		0.210	17,215
	Investigation of Interventions for Sitti (36-5507-2063003)		511000				0.230	18,855
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	4,919
	TOTAL Willett, Sandra						**0.50**	**40,989**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.080**	**224,223**
SUBTOTAL FACULTY							**2.080**	**224,223**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corr, Bradley B	Physical Therapist	00086051	293303	02	973		0.470	20,650
	Investigation of Interventions for Sitti (36-5507-2063003)		513000				0.030	1,318
	Physical Therapy School (37-5507-3005002)		513000				0.500	21,968
	TOTAL Corr, Bradley B						**1.00**	**43,936**
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	19.462	1.000	40,481
SUBTOTAL NONFACULTY							**1.470**	**61,131**
SUBTOTAL SALARIES & WAGES							**3.550**	**285,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,847
519200 FICA CONTRIBUTION								21,895
519300 HEALTH INSURANCE CONTRIBUTION								37,693
519400 LIFE INSURANCE CONTRIBUTION								554

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**78,989**
	TOTAL PERSONAL SERVICES							**364,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,520
	TOTAL NET OPERATING EXPENSES							**31,520**
	COST OBJECT TOTAL							**395,863**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	1612		0.775	87,188
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.100	11,250
	MMI (34-5507-1028001)		511000				0.100	11,250
	MMI (35-5507-3002001)		511000				0.025	2,812
	TOTAL Warzak, William J						**1.00**	**112,500**
Kuhn, Brett R	Assoc Professor	00093407	090351	12	1966		0.945	84,105
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	3,115
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,780
	TOTAL Kuhn, Brett R						**1.00**	**89,000**
Mathews, Judith R	Assoc Professor	00093409	090351	12	2080		1.000	48,106
Shriver, Mark D	Assoc Professor	00093415	090351	12	1358		0.653	59,847
	Omaha Public School Contract (36-5507-1070005)		511000				0.220	20,185
	Bethesda Urban Community Developmental C (36-5507-1071005)		511000				0.025	2,331
	Middle School Learning Center Initiative (36-5507-1084002)		511000				0.102	9,387
	TOTAL Shriver, Mark D						**1.00**	**91,750**
TBA	Assoc Professor	00071910	090351	00	2080		1.000	118,046
Evans, Joseph H	Coordinator	00086046	093011	12			0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Allen, Keith D	Professor	00093393	095150	12	1061		0.630	72,104

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.100	11,445
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	9,156
	MMI (34-5507-2021001)		511000				0.150	17,168
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,578
	TOTAL Allen, Keith D						**1.00**	**114,451**
Evans, Joseph H	Professor	00093398	095150	12			0.001	12
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	6,300
	MMI Americorps (36-5507-1061007)		511000				0.100	6,300
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.800	50,400
	TOTAL Burt, Jennifer D						**1.00**	**63,000**
Kazmerski, Jennifer S	Asst Professor	00093875	095154	12	1654		0.795	46,932
	Meyer Rehab Institute (31-5507-9400)		511000				0.205	12,068
	TOTAL Kazmerski, Jennifer S						**1.00**	**59,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.899**	**524,640**
SUBTOTAL FACULTY							**5.899**	**524,640**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Joseph H	Associate Director	00090960	095022	12			0.000	5,000

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	TOTAL Evans, Joseph H						**1.00**	**179,728**
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	22.115	1.000	46,000
SUBTOTAL NONFACULTY							**1.000**	**51,000**
SUBTOTAL SALARIES & WAGES							**6.899**	**575,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,116
519200 FICA CONTRIBUTION								36,150
519300 HEALTH INSURANCE CONTRIBUTION								62,233
519400 LIFE INSURANCE CONTRIBUTION								915
SUBTOTAL BENEFITS								**130,414**
TOTAL PERSONAL SERVICES								**706,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,930
TOTAL NET OPERATING EXPENSES								**29,930**
COST OBJECT TOTAL								**735,984**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-007 (31-5507-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	208		0.100	11,445
	MMI Psychology Summary (31-5507-8590)		511000				0.630	72,104
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	9,156
	MMI (34-5507-2021001)		511000				0.150	17,168
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,578
	TOTAL Allen, Keith D						**1.00**	**114,451**
Evans, Joseph H	Professor	00093398	095150	12	173		0.083	14,394
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**25,839**
SUBTOTAL FACULTY							**0.183**	**25,839**
SUBTOTAL SALARIES & WAGES							**0.183**	**25,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,757
519200 FICA CONTRIBUTION								2,041
519300 HEALTH INSURANCE CONTRIBUTION								3,514
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**7,364**
TOTAL PERSONAL SERVICES								**33,203**
COST OBJECT TOTAL								**33,203**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1028-001 (31-5507-8593)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	208		0.100	11,250
	MMI Psychology Summary (31-5507-8590)		511000				0.775	87,188
	MMI (34-5507-1028001)		511000				0.100	11,250
	MMI (35-5507-3002001)		511000				0.025	2,812
	TOTAL Warzak, William J						**1.00**	**112,500**
Evans, Joseph H	Professor	00093398	095150	12	181		0.086	14,984
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**26,234**
SUBTOTAL FACULTY							**0.186**	**26,234**
SUBTOTAL SALARIES & WAGES							**0.186**	**26,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,568
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**7,476**
TOTAL PERSONAL SERVICES								**33,710**
COST OBJECT TOTAL								**33,710**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
Sullivan, Marsha D	Instructor	00093418	095158	12	1167		0.650	65,581
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**66,881**
SUBTOTAL FACULTY							**0.650**	**66,881**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Funk, Trisha M	Speech Therapist, Outpatient	00082908	293311	12	1248		0.600	30,067
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	2080		1.000	67,889
Richardson, Kasia L	Speech Therapist, Inpatient	00091600	293311	12	2080		1.000	53,095
Woodward, Jennifer L	Speech Therapist, Inpatient	00082607	293311	12	1248		0.600	35,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.200**	**186,219**
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	19.231	1.000	40,001
SUBTOTAL NONFACULTY							**4.200**	**226,220**
SUBTOTAL SALARIES & WAGES							**4.850**	**293,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,931
519200 FICA CONTRIBUTION								23,155

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								39,862
519400 LIFE INSURANCE CONTRIBUTION								586
SUBTOTAL BENEFITS								**83,534**
TOTAL PERSONAL SERVICES								**376,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,740
TOTAL NET OPERATING EXPENSES								**15,740**
COST OBJECT TOTAL								**392,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	790		0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI (36-5507-1093001)		511000				0.060	4,919
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
TBA	Asst Professor	00093396	095154	00	728		0.350	29,136
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**61,931**
SUBTOTAL FACULTY							**0.750**	**61,931**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	832	17.488	0.400	14,550
	MMI H B Monroe (31-5507-5800)		514000				0.270	9,821
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		514000				0.100	3,638
	PLAY/Camp (37-5507-3026006)		514000				0.230	8,366
	TOTAL Warchola, Karol A						**1.00**	**36,375**
SUBTOTAL NONFACULTY							**0.400**	**14,550**
SUBTOTAL SALARIES & WAGES							**1.150**	**76,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,219
519200 FICA CONTRIBUTION								3,740
519300 HEALTH INSURANCE CONTRIBUTION								6,439
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**13,493**
TOTAL PERSONAL SERVICES								**89,974**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,220
TOTAL NET OPERATING EXPENSES								**6,220**
COST OBJECT TOTAL								**96,194**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-007 (31-5507-8793)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	104		0.050	4,099
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI (36-5507-1093001)		511000				0.060	4,919
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
SUBTOTAL FACULTY							**0.050**	**4,099**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								324
519300 HEALTH INSURANCE CONTRIBUTION								557
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,168**
TOTAL PERSONAL SERVICES								**5,267**
COST OBJECT TOTAL								**5,267**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-1093-001 (31-5507-8794)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	83		0.040	3,280
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI (36-5507-1093001)		511000				0.060	4,919
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
SUBTOTAL FACULTY							**0.040**	**3,280**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	208	17.488	0.100	3,638
	MMI H B Monroe (31-5507-5800)		514000				0.270	9,821
	MMI Social Service (31-5507-8790)		514000				0.400	14,550
	PLAY/Camp (37-5507-3026006)		514000				0.230	8,366
	TOTAL Warchola, Karol A						**1.00**	**36,375**
SUBTOTAL NONFACULTY							**0.100**	**3,638**
SUBTOTAL SALARIES & WAGES							**0.140**	**6,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								941
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,972**
TOTAL PERSONAL SERVICES								**8,890**
COST OBJECT TOTAL								**8,890**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,425
	TOTAL NET OPERATING EXPENSES							**36,425**
	COST OBJECT TOTAL							**36,425**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Feeding/Nutrition (31-5507-8900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,900
	TOTAL NET OPERATING EXPENSES							**2,900**
	COST OBJECT TOTAL							**2,900**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	2080		0.750	140,220
	General Administration (33-5552-0601)		511000				0.250	46,740
	TOTAL Piazza, Cathleen C						**1.00**	**186,960**
Van Riper, Cynthia L	Instructor	00093420	095158	12	853		0.430	37,115
	CON-Community-Based (34-1807-2012001)		511000				0.050	4,315
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,905
	MMI (36-5507-1092001)		511000				0.100	8,632
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,400
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,947
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.180**	**177,335**
SUBTOTAL FACULTY							**1.180**	**177,335**
SUBTOTAL SALARIES & WAGES							**1.180**	**177,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,059
519200 FICA CONTRIBUTION								14,009
519300 HEALTH INSURANCE CONTRIBUTION								24,118
519400 LIFE INSURANCE CONTRIBUTION								355
SUBTOTAL BENEFITS								**50,541**
TOTAL PERSONAL SERVICES								**227,876**
COST OBJECT TOTAL								**227,876**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	8,000
	MMI (34-5507-1027007)		511000				0.100	8,000
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.700	56,000
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	8,000
	TOTAL Valleley, Rachel						**1.00**	**80,000**
Foster, Nancy L	Asst Professor	00093401	095154	12	713		0.343	23,162
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.567	38,263
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,375
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,700
	TOTAL Foster, Nancy L						**1.00**	**67,500**
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	707		0.340	21,300
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.565	35,363
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.075	4,696
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252
	TOTAL Jones-Hazledine, Catherine H						**1.00**	**62,611**
Kazmerski, Jennifer S	Asst Professor	00093875	095154	12	426		0.205	12,068
	MMI Psychology Summary (31-5507-8590)		511000				0.795	46,932
	TOTAL Kazmerski, Jennifer S						**1.00**	**59,000**
Lancaster, Blake M	Asst Professor	00093491	095154	12	312		0.150	9,599
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,120
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.770	49,281
	TOTAL Lancaster, Blake M						**1.00**	**64,000**
Meadows, Tawnya J	Asst Professor	00093411	095154	12	728		0.350	21,369
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.300	18,315
	OPS School Psychological Services (33-5552-2001)		511000				0.350	21,369
	TOTAL Meadows, Tawnya J						**1.00**	**61,053**
Roberts, Holly Jean	Asst Professor	00093414	095154	12	208		0.100	6,600
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.400	26,400
	OPS School Psychological Services (33-5552-2001)		511000				0.500	32,999
	TOTAL Roberts, Holly Jean						**1.00**	**65,999**
TBA	Asst Professor	00093671	095154	00	208		0.100	5,800
	TOTAL 511000 TENURED FACULTY SALARIES						**1.688**	**107,898**
SUBTOTAL FACULTY							**1.688**	**107,898**
NONFACULTY								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Coordinator	00071658	293300	00	208		0.050	1,630
514000 CLER/TECH/SERV WAGES								
TBA	Patient Registration Clerk	00072224	241405	00	1019	7.250	0.490	7,389
515000 OTH ACAD SAL & WAGES								
Cotter, Courtney M	Post-doc Rsch Assoc	00092371	095075	12	1094		0.500	15,500
	Psychiatric Outstate Clinics (37-5507-3002001)		515000				0.500	15,500
	TOTAL Cotter, Courtney M						**1.00**	**31,000**
Hughes, Jami E	Post-Doc Rsch Assoc	00089604	095075	12	1932		0.750	27,750
	Psychiatric Outstate Clinics (37-5507-3002001)		515000				0.250	9,250
	TOTAL Hughes, Jami E						**1.00**	**37,000**
Knight, Jessica A	Post-Doc Rsch Assoc	00092261	095075	12	2080		0.190	5,880
	Psychiatric Outstate Clinics (37-5507-3002001)		515000				0.810	25,120
	TOTAL Knight, Jessica A						**1.00**	**31,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.440**	**49,130**
SUBTOTAL NONFACULTY							**1.980**	**58,149**
SUBTOTAL SALARIES & WAGES							**3.668**	**166,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,284
519200 FICA CONTRIBUTION								11,947
519300 HEALTH INSURANCE CONTRIBUTION								20,567
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								**43,100**
TOTAL PERSONAL SERVICES								**209,147**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**228,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Revenue (92)
COST OBJECT: MMI Patient Revenue (31-5592-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Lola	Accountant II	00084582	243301	12	1560		0.750	39,130
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.250	13,043
	TOTAL Peterson, Lola						**1.00**	**52,173**
SUBTOTAL NONFACULTY							**0.750**	**39,130**
SUBTOTAL SALARIES & WAGES							**0.750**	**39,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,661
519200 FICA CONTRIBUTION								3,091
519300 HEALTH INSURANCE CONTRIBUTION								5,322
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**11,152**
TOTAL PERSONAL SERVICES								**50,282**
COST OBJECT TOTAL								**50,282**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Printing & Dup-Auc (51)
COST OBJECT: Print & Dup-Media Resource Facil MRI (33-5551-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	1040	16.025	0.500	16,665
	Telehealth Network for Children with Spe (36-5507-3058007)		514000				0.400	13,333
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,333
	TOTAL Carlson, Karin A						**1.00**	**33,331**
SUBTOTAL NONFACULTY							**0.500**	**16,665**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,250
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,536**
TOTAL PERSONAL SERVICES								**19,201**
COST OBJECT TOTAL								**19,201**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: After School Programs (33-5552-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	187		0.090	4,925
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
SUBTOTAL NONFACULTY							**0.090**	**4,925**
SUBTOTAL SALARIES & WAGES							**0.090**	**4,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								369
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**748**
TOTAL PERSONAL SERVICES								**5,673**
COST OBJECT TOTAL								**5,673**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	52		0.025	2,694
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.025**	**2,694**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	42	22.705	0.020	945
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	MMI (36-5507-1089001)		514000				0.320	15,113
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
SUBTOTAL NONFACULTY							**0.020**	**945**
SUBTOTAL SALARIES & WAGES							**0.045**	**3,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								273
519400 LIFE INSURANCE CONTRIBUTION								4

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**555**
TOTAL PERSONAL SERVICES								**4,194**
COST OBJECT TOTAL								**4,194**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	62		0.030	1,989
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.030**	**1,989**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	936		0.450	14,789
	NE Family and School Partnership (36-5507-3063005)		513000				0.100	3,286
	Early Childhood Services (33-5552-0108)		513000				0.450	14,789
	TOTAL Norwood, Kristina						**1.00**	**32,864**
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	520		0.250	8,815
	MM (36-5507-2082001)		513000				0.250	8,814
	Early Childhood Services (33-5552-0108)		513000				0.500	17,628
	TOTAL Price, Kari L						**1.00**	**35,257**
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	520		0.250	8,140
	MM (36-5507-2082001)		513000				0.250	8,140
	Early Childhood Services (33-5552-0108)		513000				0.500	16,280
	TOTAL Strazdas, Traci M						**1.00**	**32,560**
Borer, Megan M	Assistant Project Director	00091622	263300	12	1581		0.760	32,392
	MM (36-5507-2082001)		513000				0.200	8,524
	Community ERS Project for Educare (33-5552-0120)		513000				0.040	1,705
	TOTAL Borer, Megan M						**1.00**	**42,621**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	576	20.787	0.277	11,972
	Early Childhood Services (33-5552-0108)		513000				0.323	13,970
	TOTAL Buchholz, Nicole A						**0.60**	**25,942**
Scheef, Belle A	Child Development Program Evaluator	00071312	263300	12	1144		0.550	20,908

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NE Family and School Partnership (36-5507-3063005)		513000				0.278	10,571
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.100	3,801
	Public School Evaluation (33-5552-0110)		513000				0.022	833
	Community ERS Project for Educare (33-5552-0120)		513000				0.050	1,900
	TOTAL Scheef, Belle A						**1.00**	**38,013**
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	416		0.200	7,415
	MM (36-5507-2082001)		513000				0.100	3,707
	Early Childhood Services (33-5552-0108)		513000				0.550	20,391
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	5,561
	TOTAL Siebler, Abbey L						**1.00**	**37,074**
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	624		0.300	12,971
	NE Family and School Partnership (36-5507-3063005)		513000				0.050	2,162
	Early Childhood Services (33-5552-0108)		513000				0.250	10,809
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	6,486
	TOTAL Smith, Sarah A						**0.75**	**32,428**
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	520		0.250	10,291
	MMI (36-5507-1091001)		513000				0.020	823
	NE Family and School Partnership (36-5507-3063005)		513000				0.500	20,583
	MMI Social Services (37-5507-1027001)		513000				0.200	8,233
	Social Work Community Service (37-5507-3003001)		513000				0.030	1,235
	TOTAL Harmon, Jennifer L						**1.00**	**41,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.287**	**127,693**
SUBTOTAL NONFACULTY							**3.287**	**127,693**
SUBTOTAL SALARIES & WAGES							**3.317**	**129,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,798
519200 FICA CONTRIBUTION								4,409
519300 HEALTH INSURANCE CONTRIBUTION								9,726
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								663
SUBTOTAL BENEFITS								**19,726**
TOTAL PERSONAL SERVICES								**149,408**
COST OBJECT TOTAL								**149,408**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Infant Contract - Ralston (33-5552-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	624		0.300	22,706
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,353
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		513000				0.150	11,353
	TOTAL Bataillon, Mary C						**0.60**	**45,412**
Marquard, Virginia K	Speech Therapist	00071211	293311	12	832		0.400	27,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**49,753**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**0.800**	**53,506**
SUBTOTAL SALARIES & WAGES							**0.800**	**53,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,980
519200 FICA CONTRIBUTION								1,819
519300 HEALTH INSURANCE CONTRIBUTION								4,013
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**8,139**
TOTAL PERSONAL SERVICES								**61,645**
COST OBJECT TOTAL								**61,645**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	31		0.015	1,616
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.015**	**1,616**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Child Development Program Evaluator	00071312	263300	12	208		0.100	3,801
	NE Family and School Partnership (36-5507-3063005)		513000				0.278	10,571
	Educare (33-5552-0103)		513000				0.550	20,908
	Public School Evaluation (33-5552-0110)		513000				0.022	833
	Community ERS Project for Educare (33-5552-0120)		513000				0.050	1,900
	TOTAL Scheef, Belle A						**1.00**	**38,013**
Zweiback, Rose	Assistant Project Director	00072833	263300	12	437		0.210	10,866
	MMI (36-5507-1089001)		513000				0.050	2,587
	NE Family and School Partnership (36-5507-3063005)		513000				0.400	20,696
	NCFF Endowment Six Pence (33-5552-0115)		513000				0.200	10,348
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,035
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		513000				0.120	6,209
	TOTAL Zweiback, Rose						**1.00**	**51,741**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.310**	**14,667**
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	416	22.705	0.200	9,445
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	MMI (36-5507-1089001)		514000				0.320	15,113
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
SUBTOTAL NONFACULTY							**0.510**	**24,112**
SUBTOTAL SALARIES & WAGES							**0.525**	**25,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								875
519300 HEALTH INSURANCE CONTRIBUTION								1,930
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**3,914**
TOTAL PERSONAL SERVICES								**29,642**
COST OBJECT TOTAL								**29,642**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,315
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.050**	**3,315**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golden, Katie E	Assistant Project Director	00072823	263300	12	104		0.500	24,648
Simpson, Michelle T	Child Development Program Evaluator	00072614	263300	12	416		0.200	7,991
Simpson, Michelle T	Assistant Project Director	00072907	263300	12	1040		0.500	21,053
	MM (36-5507-2082001)		513000				0.250	9,989
	NE Family and School Partnership (36-5507-3063005)		513000				0.050	1,998
	Learning Center Summer (33-5552-0106)		513000				0.200	7,991
	TOTAL Simpson, Michelle T						**1.00**	**41,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**53,692**
SUBTOTAL NONFACULTY							**1.200**	**53,692**
SUBTOTAL SALARIES & WAGES							**1.250**	**57,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,109
519200 FICA CONTRIBUTION								1,938
519300 HEALTH INSURANCE CONTRIBUTION								4,276
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**8,671**
TOTAL PERSONAL SERVICES								**65,678**
COST OBJECT TOTAL								**65,678**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Project Everlast (33-5552-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	312		0.150	8,208
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
SUBTOTAL NONFACULTY							**0.150**	**8,208**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,249**
TOTAL PERSONAL SERVICES								**9,457**
COST OBJECT TOTAL								**9,457**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	104		0.050	5,388
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,315
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**8,703**
SUBTOTAL FACULTY							**0.100**	**8,703**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	936		0.450	14,789
	NE Family and School Partnership (36-5507-3063005)		513000				0.100	3,286
	Educare (33-5552-0103)		513000				0.450	14,789
	TOTAL Norwood, Kristina						**1.00**	**32,864**
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	1040		0.500	17,628

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MM (36-5507-2082001)		513000				0.250	8,814
	Educare (33-5552-0103)		513000				0.250	8,815
	TOTAL Price, Kari L						**1.00**	**35,257**
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	1040		0.500	16,280
	MM (36-5507-2082001)		513000				0.250	8,140
	Educare (33-5552-0103)		513000				0.250	8,140
	TOTAL Strazdas, Traci M						**1.00**	**32,560**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	672	20.787	0.323	13,970
	Educare (33-5552-0103)		513000				0.277	11,972
	TOTAL Buchholz, Nicole A						**0.60**	**25,942**
Kumke, Jill K	Project Director	00077790	263300	12	2080		1.000	55,938
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	624	20.746	0.300	12,946
	MM (36-5507-2082001)		513000				0.300	12,946
	TOTAL Schmit, Colleen M						**0.60**	**25,892**
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	1144		0.550	20,391
	MM (36-5507-2082001)		513000				0.100	3,707
	Educare (33-5552-0103)		513000				0.200	7,415
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	5,561
	TOTAL Siebler, Abbey L						**1.00**	**37,074**
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	520		0.250	10,809
	NE Family and School Partnership (36-5507-3063005)		513000				0.050	2,162
	Educare (33-5552-0103)		513000				0.300	12,971
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	6,486
	TOTAL Smith, Sarah A						**0.75**	**32,428**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	104		0.050	3,896
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,584
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		513000				0.450	35,063
	TOTAL Dinsmore, Joan P						**0.70**	**54,543**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.923**	**166,647**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**3.973**	**168,523**
SUBTOTAL SALARIES & WAGES							**4.073**	**177,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,557
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								13,292
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								906
SUBTOTAL BENEFITS								**26,958**
TOTAL PERSONAL SERVICES								**204,184**
COST OBJECT TOTAL								**204,184**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	208		0.100	10,775
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.100**	**10,775**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	104		0.050	2,736
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	166	22.705	0.080	3,778

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	MMI (36-5507-1089001)		514000				0.320	15,113
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
SUBTOTAL NONFACULTY							**0.130**	**6,514**
SUBTOTAL SALARIES & WAGES							**0.230**	**17,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,297
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**2,630**
TOTAL PERSONAL SERVICES								**19,919**
COST OBJECT TOTAL								**19,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Public School Evaluation (33-5552-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Child Development Program Evaluator	00071312	263300	12	46		0.022	833
	NE Family and School Partnership (36-5507-3063005)		513000				0.278	10,571
	Educare (33-5552-0103)		513000				0.550	20,908
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.100	3,801
	Community ERS Project for Educare (33-5552-0120)		513000				0.050	1,900
	TOTAL Scheef, Belle A						**1.00**	**38,013**
SUBTOTAL NONFACULTY							**0.022**	**833**
SUBTOTAL SALARIES & WAGES							**0.022**	**833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								62
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**126**
TOTAL PERSONAL SERVICES								**959**
COST OBJECT TOTAL								**959**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	520		0.250	16,577
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.250**	**16,577**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,243
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,522**
TOTAL PERSONAL SERVICES								**19,099**
COST OBJECT TOTAL								**19,099**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Special Education Residential Project (33-5552-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	1872		0.900	46,315
	Dept of Ed & Child Development (31-5507-4890)		513000				0.100	5,146
	TOTAL Castro, Gabriella G						**1.00**	**51,461**
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	8,936
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.100	5,957
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.736	43,835
	MMI (36-5507-1090001)		513000				0.014	847
	TOTAL Smith, Mark A						**1.00**	**59,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**55,251**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**1.150**	**59,004**
SUBTOTAL SALARIES & WAGES							**1.150**	**59,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								4,425
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**8,975**
TOTAL PERSONAL SERVICES								**67,979**
COST OBJECT TOTAL								**67,979**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Project SYNERGY-Nursing (33-5552-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	395		0.190	10,397
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
SUBTOTAL NONFACULTY							**0.190**	**10,397**
SUBTOTAL SALARIES & WAGES							**0.190**	**10,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,582**
TOTAL PERSONAL SERVICES								**11,979**
COST OBJECT TOTAL								**11,979**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	146		0.070	7,543
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.070**	**7,543**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	416		0.200	10,348
	MMI (36-5507-1089001)		513000				0.050	2,587
	NE Family and School Partnership (36-5507-3063005)		513000				0.400	20,696
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.210	10,866
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,035
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		513000				0.120	6,209
	TOTAL Zweiback, Rose						**1.00**	**51,741**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	666	22.705	0.320	15,113
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	MMI (36-5507-1089001)		514000				0.320	15,113
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.370**	**16,989**
SUBTOTAL NONFACULTY							**0.570**	**27,337**
SUBTOTAL SALARIES & WAGES							**0.640**	**34,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,291
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,616
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**5,306**
TOTAL PERSONAL SERVICES								**40,186**
COST OBJECT TOTAL								**40,186**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Crete Migrant Even Start (33-5552-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	62		0.030	3,233
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.030**	**3,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	42		0.020	1,035
	MMI (36-5507-1089001)		513000				0.050	2,587
	NE Family and School Partnership (36-5507-3063005)		513000				0.400	20,696
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.210	10,866
	NCFF Endowment Six Pence (33-5552-0115)		513000				0.200	10,348
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		513000				0.120	6,209
	TOTAL Zweiback, Rose						**1.00**	**51,741**
SUBTOTAL NONFACULTY							**0.020**	**1,035**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								320
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Crete Migrant Even Start (33-5552-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**649**
	TOTAL PERSONAL SERVICES							**4,917**
	COST OBJECT TOTAL							**4,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare Coaching & Mentoring Project (33-5552-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	21		0.010	663
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.010**	**663**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	312		0.150	5,561
	MM (36-5507-2082001)		513000				0.100	3,707
	Educare (33-5552-0103)		513000				0.200	7,415
	Early Childhood Services (33-5552-0108)		513000				0.550	20,391
	TOTAL Siebler, Abbey L						**1.00**	**37,074**
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	312		0.150	6,486
	NE Family and School Partnership (36-5507-3063005)		513000				0.050	2,162
	Educare (33-5552-0103)		513000				0.300	12,971
	Early Childhood Services (33-5552-0108)		513000				0.250	10,809
	TOTAL Smith, Sarah A						**0.75**	**32,428**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**12,047**
SUBTOTAL NONFACULTY							**0.300**	**12,047**
SUBTOTAL SALARIES & WAGES							**0.310**	**12,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								953
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**1,933**
TOTAL PERSONAL SERVICES								**14,643**
COST OBJECT TOTAL								**14,643**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Nurturing Healthy Behaviors (33-5552-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	62		0.030	3,233
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.030**	**3,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	250		0.120	6,209
	MMI (36-5507-1089001)		513000				0.050	2,587
	NE Family and School Partnership (36-5507-3063005)		513000				0.400	20,696
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.210	10,866
	NCFF Endowment Six Pence (33-5552-0115)		513000				0.200	10,348
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,035
	TOTAL Zweiback, Rose						**1.00**	**51,741**
SUBTOTAL NONFACULTY							**0.120**	**6,209**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								708
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								48

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NCFF Nurturing Healthy Behaviors (33-5552-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**1,435**
	TOTAL PERSONAL SERVICES							**10,877**
	COST OBJECT TOTAL							**10,877**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Community ERS Project for Educare (33-5552-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	21		0.010	663
	MMI (36-5507-2070001)		511000				0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.010**	**663**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borer, Megan M	Assistant Project Director	00091622	263300	12	83		0.040	1,705
	MM (36-5507-2082001)		513000				0.200	8,524
	Educare (33-5552-0103)		513000				0.760	32,392
	TOTAL Borer, Megan M						**1.00**	**42,621**
Scheef, Belle A	Child Development Program Evaluator	00071312	263300	12	104		0.050	1,900
	NE Family and School Partnership (36-5507-3063005)		513000				0.278	10,571
	Educare (33-5552-0103)		513000				0.550	20,908
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.100	3,801
	Public School Evaluation (33-5552-0110)		513000				0.022	833
	TOTAL Scheef, Belle A						**1.00**	**38,013**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**3,605**
SUBTOTAL NONFACULTY							**0.090**	**3,605**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								320
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**649**
TOTAL PERSONAL SERVICES								**4,917**
COST OBJECT TOTAL								**4,917**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Neurogenetic Communications Disorders (33-5552-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Kelley Beth	Research Technologist I	00071270	362302	12	1040		0.500	15,683
	Trascriptional Regulation Function 1 (34-5160-2056101)		513000				0.500	15,683
	TOTAL Barnett, Kelley Beth						**1.00**	**31,366**
SUBTOTAL NONFACULTY							**0.500**	**15,683**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								1,176
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**2,385**
TOTAL PERSONAL SERVICES								**18,068**
COST OBJECT TOTAL								**18,068**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Discipline Director	00092595	090390	12			0.000	10,000
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	TOTAL Smith, Shelley D						**1.00**	**174,866**
Buehler, Bruce A	Physician	00093374	090411	12	260		0.125	16,166
	Pediatric Research (37-5310-2003001)		511000				0.500	64,436
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,629
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	23,197
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,444
	TOTAL Buehler, Bruce A						**1.00**	**128,872**
Lutz, Richard E	Physician	00093072	090411	12	1227		0.590	71,960
	Special Nutritional Formula (36-5321-3001019)		511000				0.100	12,164
	MMI (36-5507-2071001)		511000				0.020	2,421
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	35,323
	TOTAL Lutz, Richard E						**1.00**	**121,868**
Olney, Ann Haskins	Physician	00071446	090411	12	1186		0.570	77,434
	Hospital Genetic Support (37-5507-3007001)		511000				0.430	58,415
	TOTAL Olney, Ann Haskins						**1.00**	**135,849**
TBA	Physician	00071446	090411	00	1186		0.000	13,767
TBA	Physician	00093072	090411	00	1227		0.000	50,369
Godfrey, Maurice	Coordinator	00078719	093011	12	1144		0.550	50,556
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.450	41,364
	TOTAL Godfrey, Maurice						**1.00**	**91,920**
Smith, Shelley D	Scientist	00089924	095614	12	874		0.420	69,244

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.255**	**359,496**
SUBTOTAL FACULTY							**2.255**	**359,496**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	2080	18.336	1.000	38,139
SUBTOTAL NONFACULTY							**1.000**	**38,139**
SUBTOTAL SALARIES & WAGES							**3.255**	**397,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,339
519200 FICA CONTRIBUTION								11,339
519300 HEALTH INSURANCE CONTRIBUTION								25,012
519400 LIFE INSURANCE CONTRIBUTION								334
519800 WORKERS COMPENSATION								2,032
SUBTOTAL BENEFITS								**51,056**
TOTAL PERSONAL SERVICES								**448,691**
COST OBJECT TOTAL								**448,691**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Center fo Program Evaluation (33-5552-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	312		0.150	8,207
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
SUBTOTAL NONFACULTY							**0.150**	**8,207**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,249**
TOTAL PERSONAL SERVICES								**9,456**
COST OBJECT TOTAL								**9,456**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	1040		0.260	62,622
	HBM Professorships (37-5507-1002002)		511000				0.250	60,212
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.490	118,016
	TOTAL Fisher, Wayne W						**1.00**	**240,850**
Piazza, Cathleen C	Professor	00093412	095150	12	2080		0.250	46,740
	MMI Nutrition (31-5507-8990)		511000				0.750	140,220
	TOTAL Piazza, Cathleen C						**1.00**	**186,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**109,362**
SUBTOTAL FACULTY							**0.510**	**109,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist II	00090032	302311	12	832	25.899	0.400	21,548
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.500	26,935
	Telehealth Network for Children w/ speci (33-5552-0907)		513000				0.100	5,387
	TOTAL Ziskovsky, Emily J						**1.00**	**53,870**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	1560	11.681	0.750	18,222
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.200	4,860
	MHCP Facilities Cost (33-5552-0905)		514000				0.050	1,215
	TOTAL Riggle, Barbara J						**1.00**	**24,297**
Akers, Amy N	Billing Representative I	00071383	242400	12	2080	14.450	1.000	30,055
Herring, Tammy D	Clinical Authorization Representative	00072014	242400	12	2080	16.079	1.000	33,444
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	14.746	1.000	30,672
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	1560	16.114	0.750	25,139
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.250	8,379
	TOTAL Swait, Tracy I						**1.00**	**33,518**
Tostenson, Connie M	Billing Representative II	00071479	242400	12	1040	20.338	0.500	21,152
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.500	21,152
	TOTAL Tostenson, Connie M						**1.00**	**42,304**
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	250	21.004	0.120	5,242
	POE-Behavioral Genetics Program (31-5507-0090)		514000				0.880	38,446
	TOTAL Williams, Christy Ann						**1.00**	**43,688**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.120**	**163,926**
SUBTOTAL NONFACULTY							**5.520**	**185,474**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**6.030**	**294,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,909
519200 FICA CONTRIBUTION								10,024
519300 HEALTH INSURANCE CONTRIBUTION								22,113
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								1,507
SUBTOTAL BENEFITS								**44,848**
TOTAL PERSONAL SERVICES								**339,684**
COST OBJECT TOTAL								**339,684**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Asst Professor	00071646	090352	12	2080		1.000	82,000
SUBTOTAL FACULTY							**1.000**	**82,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Telfer, Raquel E	Research Technologist I	00091051	362302	12	2080		1.000	31,775
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	2080		1.000	37,000
SUBTOTAL NONFACULTY							**2.000**	**68,775**
SUBTOTAL SALARIES & WAGES							**3.000**	**150,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,579
519200 FICA CONTRIBUTION								5,126
519300 HEALTH INSURANCE CONTRIBUTION								11,308
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**22,935**
TOTAL PERSONAL SERVICES								**173,710**
COST OBJECT TOTAL								**173,710**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Arikkath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	2080		1.000	82,000
SUBTOTAL FACULTY							**1.000**	**82,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Dipika	Research Technologist I	00091533	362302	12	2080		1.000	31,365
515000 OTH ACAD SAL & WAGES								
Yuan, Yang	Senior Research Associate	00093882	098175	12	2080		1.000	45,412
SUBTOTAL NONFACULTY							**2.000**	**76,777**
SUBTOTAL SALARIES & WAGES							**3.000**	**158,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,875
519200 FICA CONTRIBUTION								5,398
519300 HEALTH INSURANCE CONTRIBUTION								11,908
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								811
SUBTOTAL BENEFITS								**24,151**
TOTAL PERSONAL SERVICES								**182,928**
COST OBJECT TOTAL								**182,928**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Dunaevsky Start-Up (33-5552-0702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	090351	12	2080		1.000	92,250
SUBTOTAL FACULTY							**1.000**	**92,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	2080		1.000	39,155
515000 OTH ACAD SAL & WAGES								
Ragunathan, Padmashri	Post-Doc Rsch Assoc	00092010	095075	12	2080		1.000	44,300
SUBTOTAL NONFACULTY							**2.000**	**83,455**
SUBTOTAL SALARIES & WAGES							**3.000**	**175,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,501
519200 FICA CONTRIBUTION								5,974
519300 HEALTH INSURANCE CONTRIBUTION								13,178
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								898
SUBTOTAL BENEFITS								**26,727**
TOTAL PERSONAL SERVICES								**202,432**
COST OBJECT TOTAL								**202,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McLean, Sharon R	Finance/Office Associate	00089893	242400	12	1040	19.711	0.500	20,499
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		514000				0.500	20,499
	TOTAL McLean, Sharon R						**1.00**	**40,998**
SUBTOTAL NONFACULTY							**0.500**	**20,499**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**3,118**
TOTAL PERSONAL SERVICES								**23,617**
COST OBJECT TOTAL								**23,617**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	73		0.035	3,115
	MMI Psychology Summary (31-5507-8590)		511000				0.945	84,105
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,780
	TOTAL Kuhn, Brett R						**1.00**	**89,000**
Ellis, Cynthia R	Discipline Director	00090028	090390	12	312		0.150	22,715
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.410	65,585
	COSTSHARING/ 34-5507-1027-007 (31-5507-8194)		511000				0.160	20,734
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.280	42,403
	TOTAL Ellis, Cynthia R						**1.00**	**151,437**
Buehler, Bruce A	Physician	00093374	090411	12	374		0.180	23,197
	Pediatric Research (37-5310-2003001)		511000				0.500	64,436
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,629
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	16,166
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,444
	TOTAL Buehler, Bruce A						**1.00**	**128,872**
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,448
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	288
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.680	59,099
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,953
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	20,859
	TOTAL Houser, Sandra						**1.00**	**90,511**
Allen, Keith D	Professor	00093393	095150	12	83		0.040	4,578
	MMI Psychology Summary (31-5507-8590)		511000				0.630	72,104
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.100	11,445
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	9,156
	MMI (34-5507-2021001)		511000				0.150	17,168
	TOTAL Allen, Keith D						**1.00**	**114,451**
Evans, Joseph H	Professor	00093398	095150	12	173		0.085	14,393

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Stuberg, Wayne A	Professor	00093417	095150	12	21		0.010	1,571
	MMI Physical Therapy (31-5507-8490)		511000				0.590	92,635
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	23,551
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.250	39,252
	TOTAL Stuberg, Wayne A						**1.00**	**157,009**
Harbourne, Regina	Assoc Professor	00093402	095152	02	146		0.070	6,789
	MMI Physical Therapy (31-5507-8490)		511000				0.680	65,958
	Investigation of Interventions for Sitti (36-5507-2063003)		511000				0.250	24,249
	TOTAL Harbourne, Regina						**1.00**	**96,996**
Foster, Nancy L	Asst Professor	00093401	095154	12	104		0.050	3,375
	Meyer Rehab Institute (31-5507-9400)		511000				0.343	23,162
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.567	38,263
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,700
	TOTAL Foster, Nancy L						**1.00**	**67,500**
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	156		0.075	4,696
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	21,300
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.565	35,363
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252
	TOTAL Jones-Hazledine, Catherine H						**1.00**	**62,611**
Willett, Sandra	Asst Professor	00093422	095154	12	125		0.060	4,919

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Physical Therapy (31-5507-8490)		511000				0.210	17,215
	Investigation of Interventions for Sitti (36-5507-2063003)		511000				0.230	18,855
	TOTAL Willett, Sandra						**0.50**	**40,989**
Houser, Sandra	Instructor	00093403	095158	12	520		0.240	20,859
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,448
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	288
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.680	59,099
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,953
	TOTAL Houser, Sandra						**1.00**	**90,511**
Van Riper, Cynthia L	Instructor	00093420	095158	12	395		0.190	16,400
	CON-Community-Based (34-1807-2012001)		511000				0.050	4,315
	MMI Nutrition (31-5507-8990)		511000				0.430	37,115
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,905
	MMI (36-5507-1092001)		511000				0.100	8,632
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,947
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.185**	**127,471**
SUBTOTAL FACULTY							**1.185**	**127,471**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	104		0.050	5,302
	MMI Business Office (31-5507-7900)		513000				0.900	95,436
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.050	5,302
	TOTAL Horner-Sullivan, Penny						**1.00**	**106,040**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	312		0.150	9,406
	MMI Occupational Therapy (31-5507-8390)		513000				0.290	18,185
	Occupational Therapy School Services (37-5507-3004001)		513000				0.360	22,573
	TOTAL Oetter, Mindy						**0.80**	**50,164**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**14,708**
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate I	00089927	242409	12	208	17.500	0.100	3,640
	MMI Pediatric Rehab/Dent (31-5507-8190)		514000				0.900	32,760
	TOTAL Alexander, Kimberly D						**1.00**	**36,400**
SUBTOTAL NONFACULTY							**0.300**	**18,348**
SUBTOTAL SALARIES & WAGES							**1.485**	**145,819**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,395
519200 FICA CONTRIBUTION								4,958
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								745
	SUBTOTAL BENEFITS							**22,180**
	TOTAL PERSONAL SERVICES							**167,999**
	COST OBJECT TOTAL							**167,999**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MHCP-Diabetes/Endocrine Clinics (33-5552-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Riper, Cynthia L	Instructor	00093420	095158	12	312		0.150	12,947
	CON-Community-Based (34-1807-2012001)		511000				0.050	4,315
	MMI Nutrition (31-5507-8990)		511000				0.430	37,115
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,905
	MMI (36-5507-1092001)		511000				0.100	8,632
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,400
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
SUBTOTAL FACULTY							**0.150**	**12,947**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	832		0.400	34,541
	Pediatrics Administration (37-5310-4001001)		513000				0.400	34,542
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	17,270
	TOTAL Edwards, Earline						**1.00**	**86,353**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	416	14.992	0.200	6,237
	Pediatrics Administration (37-5310-4001001)		514000				0.600	18,710
	Pediatric Diabetes Outcomes (33-5552-0903)		514000				0.200	6,237
	TOTAL Davis, Jennifer A						**1.00**	**31,184**
SUBTOTAL NONFACULTY							**0.600**	**40,778**
SUBTOTAL SALARIES & WAGES							**0.750**	**53,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								1,827
519300 HEALTH INSURANCE CONTRIBUTION								4,029
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**8,173**
TOTAL PERSONAL SERVICES								**61,898**
COST OBJECT TOTAL								**61,898**

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Physician	00093009	090411	12	597		0.290	45,428
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.685	107,304
	MMI (35-5507-3002001)		511000				0.025	3,917
	TOTAL Needelman, Howard W						**1.00**	**156,649**
SUBTOTAL FACULTY							**0.290**	**45,428**
SUBTOTAL SALARIES & WAGES							**0.290**	**45,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,681
519200 FICA CONTRIBUTION								1,545
519300 HEALTH INSURANCE CONTRIBUTION								3,407
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**6,910**
TOTAL PERSONAL SERVICES								**52,338**
COST OBJECT TOTAL								**52,338**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Pediatric Diabetes Outcomes (33-5552-0903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	104		0.050	6,125
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,675
	Pediatrics Administration (37-5310-4001001)		511000				0.920	112,688
	TOTAL Corley, Kevin P						**1.00**	**122,488**
SUBTOTAL FACULTY							**0.050**	**6,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	181		0.087	7,204
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.913	76,038
	TOTAL Kuntzelman, Donna Rold						**1.00**	**83,242**
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	416		0.200	15,884
	Pediatrics Administration (37-5310-4001001)		513000				0.400	31,767
	TOTAL O'Malley, Kathleen						**0.60**	**47,651**
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	416		0.200	17,270
	Pediatrics Administration (37-5310-4001001)		513000				0.400	34,542
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		513000				0.400	34,541
	TOTAL Edwards, Earline						**1.00**	**86,353**
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	383		0.184	15,884
	Pediatrics Administration (37-5310-4001001)		513000				0.816	70,471
	TOTAL Jardee, Alice						**1.00**	**86,355**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.671**	**56,242**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	416	14.992	0.200	6,237
	Pediatrics Administration (37-5310-4001001)		514000				0.600	18,710
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		514000				0.200	6,237
	TOTAL Davis, Jennifer A						**1.00**	**31,184**
SUBTOTAL NONFACULTY							**0.871**	**62,479**
SUBTOTAL SALARIES & WAGES							**0.921**	**68,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,538
519200 FICA CONTRIBUTION								2,333
519300 HEALTH INSURANCE CONTRIBUTION								5,145
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								351

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Pediatric Diabetes Outcomes (33-5552-0903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**10,436**
	TOTAL PERSONAL SERVICES							**79,040**
	COST OBJECT TOTAL							**79,040**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	42		0.020	1,780
	MMI Psychology Summary (31-5507-8590)		511000				0.945	84,105
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.035	3,115
	TOTAL Kuhn, Brett R						**1.00**	**89,000**
Sanger, Warren G	Discipline Director	00071412	090390	12	208		0.100	12,119
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	62,157
	MMI Human Genetics Center (31-5507-0600)		511000				0.385	46,671
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						**1.00**	**126,186**
Buehler, Bruce A	Physician	00093374	090411	12	104		0.050	6,444
	Pediatric Research (37-5310-2003001)		511000				0.500	64,436
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,629
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	16,166
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	23,197
	TOTAL Buehler, Bruce A						**1.00**	**128,872**
Foster, Nancy L	Asst Professor	00093401	095154	12	83		0.040	2,700
	Meyer Rehab Institute (31-5507-9400)		511000				0.343	23,162
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.567	38,263
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,375
	TOTAL Foster, Nancy L						**1.00**	**67,500**
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	42		0.020	1,252
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	21,300
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.565	35,363
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.075	4,696
	TOTAL Jones-Hazledine, Catherine H						**1.00**	**62,611**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**24,295**
SUBTOTAL FACULTY							**0.230**	**24,295**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant II	00084583	243301	12	104		0.050	2,513
	MMI Business Office (31-5507-7900)		513000				0.920	46,253
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	1,509
	TOTAL Conlin, Mark S						**1.00**	**50,275**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	936		0.450	28,178
	Hospital Genetic Support (37-5507-3007001)		513000				0.350	21,917
	TOTAL Nielsen, Shelly D						**0.80**	**50,095**
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	1144		0.550	43,612
	Perinatal Substance Abuse (37-5507-3007002)		513000				0.349	27,686
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.101	7,995
	TOTAL Conover, Elizabeth						**1.00**	**79,293**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**74,303**
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE-TIS Project Associate	00086494	242400	12	1352	17.596	0.650	23,790
	Medically Handicapped Children's Program (33-5552-0906)		514000				0.350	12,810
	TOTAL Caldwell, Kathleen S						**1.00**	**36,600**
SUBTOTAL NONFACULTY							**1.700**	**98,093**
SUBTOTAL SALARIES & WAGES							**1.930**	**122,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,528
519200 FICA CONTRIBUTION								4,161
519300 HEALTH INSURANCE CONTRIBUTION								9,179
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								625
SUBTOTAL BENEFITS								**18,615**
TOTAL PERSONAL SERVICES								**141,003**
COST OBJECT TOTAL								**141,003**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: MHCP Facilities Cost (33-5552-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	104	11.681	0.050	1,215
	MMI Pgm Suppt Service (31-5507-7890)		514000				0.200	4,860
	General Administration (33-5552-0601)		514000				0.750	18,222
	TOTAL Riggle, Barbara J						**1.00**	**24,297**
SUBTOTAL NONFACULTY							**0.050**	**1,215**
SUBTOTAL SALARIES & WAGES							**0.050**	**1,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								91
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**184**
TOTAL PERSONAL SERVICES								**1,399**
COST OBJECT TOTAL								**1,399**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	210		0.101	7,995
	Perinatal Substance Abuse (37-5507-3007002)		513000				0.349	27,686
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	43,612
	TOTAL Conover, Elizabeth						**1.00**	**79,293**
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE-TIS Project Associate	00086494	242400	12	728	17.596	0.350	12,810
	Statewide Network for Child/Families-Spe (33-5552-0904)		514000				0.650	23,790
	TOTAL Caldwell, Kathleen S						**1.00**	**36,600**
SUBTOTAL NONFACULTY							**0.451**	**20,805**
SUBTOTAL SALARIES & WAGES							**0.451**	**20,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								707
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,164**
TOTAL PERSONAL SERVICES								**23,969**
COST OBJECT TOTAL								**23,969**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	42		0.020	5,002
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.315	78,734
	NE Univ Center on Develop Disabilities (34-5507-1025037)		512100				0.375	93,857
	Telehealth Network for Children with Spe (36-5507-3058007)		512100				0.010	2,501
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						**1.00**	**260,094**
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist II	00090032	302311	12	208	25.899	0.100	5,387
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.500	26,935
	General Administration (33-5552-0601)		513000				0.400	21,548
	TOTAL Ziskovsky, Emily J						**1.00**	**53,870**
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	208	16.025	0.100	3,333
	Telehealth Network for Children with Spe (36-5507-3058007)		514000				0.400	13,333
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	16,665
	TOTAL Carlson, Karin A						**1.00**	**33,331**
SUBTOTAL NONFACULTY							**0.220**	**13,722**
SUBTOTAL SALARIES & WAGES							**0.220**	**13,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								1,029
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,088**
TOTAL PERSONAL SERVICES								**15,810**
COST OBJECT TOTAL								**15,810**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meadows, Tawnya J	Asst Professor	00093411	095154	12	728		0.350	21,369
	Meyer Rehab Institute (31-5507-9400)		511000				0.350	21,369
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.300	18,315
	TOTAL Meadows, Tawnya J						**1.00**	**61,053**
Roberts, Holly Jean	Asst Professor	00093414	095154	12	1040		0.500	32,999
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,600
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.400	26,400
	TOTAL Roberts, Holly Jean						**1.00**	**65,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**54,368**
SUBTOTAL FACULTY							**0.850**	**54,368**
SUBTOTAL SALARIES & WAGES							**0.850**	**54,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,012
519200 FICA CONTRIBUTION								1,849
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**8,271**
TOTAL PERSONAL SERVICES								**62,639**
COST OBJECT TOTAL								**62,639**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	208		0.100	10,775
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
Kodak, Tiffany M	Asst Professor	00093406	090352	12	208		0.080	5,086
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	31,790
	MMI Early Intervention (31-5507-0500)		511000				0.420	26,705
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		512100				0.000	8,209
	MMI Early Intervention (31-5507-0500)		512100				0.000	6,896
	MMI Interdisciplinary Training Program (34-5507-1022020)		512100				0.000	1,314
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
Ellis, Cynthia R	Discipline Director	00090028	090390	12	574		0.280	42,403
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.410	65,585
	COSTSHARING/ 34-5507-1027-007 (31-5507-8194)		511000				0.160	20,734
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,715
	TOTAL Ellis, Cynthia R						**1.00**	**151,437**
Houser, Sandra	Clinic Coordinator	00092626	093011	12			0.000	288

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,448
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.680	59,099
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,953
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	20,859
	TOTAL Houser, Sandra						**1.00**	**90,511**
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	240
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
Allen, Keith D	Professor	00093393	095150	12	208		0.080	9,156
	MMI Psychology Summary (31-5507-8590)		511000				0.630	72,104
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.100	11,445
	MMI (34-5507-2021001)		511000				0.150	17,168
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,578
	TOTAL Allen, Keith D						**1.00**	**114,451**
Evans, Joseph H	Professor	00093398	095150	12	329		0.158	27,376
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stuberg, Wayne A	Professor	00093417	095150	12	312		0.150	23,551
	MMI Physical Therapy (31-5507-8490)		511000				0.590	92,635
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.250	39,252
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,571
	TOTAL Stuberg, Wayne A						**1.00**	**157,009**
Circo, Deborah K	Asst Professor	00093396	095154	12	208		0.080	6,559
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI (36-5507-1093001)		511000				0.060	4,919
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
Flegle, Janice K	Asst Professor	00093400	095154	12	208		0.100	7,086
	MMI Occupational Therapy (31-5507-8390)		511000				0.900	81,488
	TOTAL Flegle, Janice K						**1.00**	**88,574**
Lancaster, Blake M	Asst Professor	00093491	095154	12	214		0.080	5,120
	Meyer Rehab Institute (31-5507-9400)		511000				0.150	9,599
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.770	49,281
	TOTAL Lancaster, Blake M						**1.00**	**64,000**
Mathews, Therese L	Asst Professor	00093492	095154	12	312		0.150	11,847
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	23,694
	MMI (36-5507-1088001)		511000				0.021	1,636
	MRI Development Fund (37-5507-1002001)		511000				0.200	15,796
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.229	18,109
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	7,898
	TOTAL Mathews, Therese L						**1.00**	**78,980**
Houser, Sandra	Instructor	00093403	095158	12	260		0.080	6,953
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.000	2,448
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	288
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.000	864
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.680	59,099
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.240	20,859
	TOTAL Houser, Sandra						**1.00**	**90,511**
Sullivan, Marsha D	Instructor	00093418	095158	12	424		0.120	12,107

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
Van Riper, Cynthia L	Instructor	00093420	095158	12	208		0.080	6,905
	CON-Community-Based (34-1807-2012001)		511000				0.050	4,315
	MMI Nutrition (31-5507-8990)		511000				0.430	37,115
	MMI (36-5507-1092001)		511000				0.100	8,632
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,400
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,947
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.538**	**175,452**
SUBTOTAL FACULTY							**1.538**	**175,452**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kodak, Tiffany M	Director of Early Intervention	00092992	095081	12			0.000	1,314
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		511000				0.500	31,790
	MMI Early Intervention (31-5507-0500)		511000				0.420	26,705
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,086
	POE-Center for Austism Spectrum Disorder (31-5507-0400)		512100				0.000	8,209
	MMI Early Intervention (31-5507-0500)		512100				0.000	6,896
	TOTAL Kodak, Tiffany M						**1.00**	**80,000**
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	312		0.100	5,543
	MMI Administration (31-5507-6800)		513000				0.300	16,633
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.600	33,264
	TOTAL Steele, Erlene A						**1.00**	**55,440**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	832		0.400	20,448
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.550	28,116
	MMI (36-5507-1093001)		513000				0.050	2,556
	TOTAL Ellerbusch, Kellie M						**1.00**	**51,120**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	208		0.080	9,448

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1022020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.440	51,967
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.450	53,148
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,544
	TOTAL Johnson, Joanne M						**1.00**	**118,107**
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	146		0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.100	5,957
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.736	43,835
	MMI (36-5507-1090001)		513000				0.014	847
	Special Education Residential Project (33-5552-0113)		513000				0.150	8,936
	TOTAL Smith, Mark A						**1.00**	**59,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**45,227**
SUBTOTAL NONFACULTY							**0.750**	**46,541**
SUBTOTAL SALARIES & WAGES							**2.288**	**221,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,210
519200 FICA CONTRIBUTION								12,876
519300 HEALTH INSURANCE CONTRIBUTION								26,417
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								1,134
SUBTOTAL BENEFITS								**52,859**
TOTAL PERSONAL SERVICES								**274,852**
COST OBJECT TOTAL								**274,852**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	300
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
Evans, Joseph H	Professor	00093398	095150	12	428		0.206	35,572
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Stuberg, Wayne A	Professor	00093417	095150	12	520		0.250	39,252
	MMI Physical Therapy (31-5507-8490)		511000				0.590	92,635
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	23,551
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.010	1,571
	TOTAL Stuberg, Wayne A						**1.00**	**157,009**
Sullivan, Marsha D	Instructor	00093418	095158	12	318		0.150	15,134

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.606**	**90,258**
SUBTOTAL FACULTY							**0.606**	**90,258**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	1050		0.375	93,857
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.315	78,734
	Telehealth Network for Children with Spe (36-5507-3058007)		512100				0.010	2,501
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,002
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						**1.00**	**260,094**
513000 MGR/PROFESSIONAL SAL								
Steele, Erlene A	Education Coordinator	00075723	242500	12	1248		0.600	33,264
	MMI Administration (31-5507-6800)		513000				0.300	16,633
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.100	5,543
	TOTAL Steele, Erlene A						**1.00**	**55,440**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1144		0.550	28,116
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.400	20,448
	MMI (36-5507-1093001)		513000				0.050	2,556
	TOTAL Ellerbusch, Kellie M						**1.00**	**51,120**
Horner-Sullivan, Penny	Finance & Administration Manager	00075390	243300	12	312		0.050	5,302
	MMI Business Office (31-5507-7900)		513000				0.900	95,436
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.050	5,302
	TOTAL Horner-Sullivan, Penny						**1.00**	**106,040**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	936		0.450	53,148

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Univ Center on Develop Disabilities (34-5507-1025037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.440	51,967
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.080	9,448
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.030	3,544
	TOTAL Johnson, Joanne M						**1.00**	**118,107**
Peterson, Lola	Accountant II	00084582	243301	12	520		0.250	13,043
	MMI Patient Revenue (31-5592-0601)		513000				0.750	39,130
	TOTAL Peterson, Lola						**1.00**	**52,173**
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	1427		0.736	43,835
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.100	5,957
	MMI (36-5507-1090001)		513000				0.014	847
	Special Education Residential Project (33-5552-0113)		513000				0.150	8,936
	TOTAL Smith, Mark A						**1.00**	**59,575**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	1352		0.650	30,752
	MMI (36-5507-1090001)		513000				0.100	4,731
	TOTAL Swanson, Sarah R						**0.75**	**35,483**
Lindquist, Nicole S	Writer/Media Specialist	00072468	343300	12	1040		0.500	20,277
	MMI Administration (31-5507-6800)		513000				0.500	20,276
	TOTAL Lindquist, Nicole S						**1.00**	**40,553**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.786**	**227,737**
	SUBTOTAL NONFACULTY						**4.161**	**321,594**
	SUBTOTAL SALARIES & WAGES						**4.767**	**411,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,652
519200 FICA CONTRIBUTION								23,887
519300 HEALTH INSURANCE CONTRIBUTION								49,010
519400 LIFE INSURANCE CONTRIBUTION								412
519800 WORKERS COMPENSATION								2,105
	SUBTOTAL BENEFITS							**98,066**
	TOTAL PERSONAL SERVICES							**509,918**
	COST OBJECT TOTAL							**509,918**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1027007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	254		0.122	21,138
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	8,000
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	8,000
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.700	56,000
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	8,000
	TOTAL Valleley, Rachel						**1.00**	**80,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.222**	**29,138**
SUBTOTAL FACULTY							**0.222**	**29,138**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	1040	16.133	0.500	16,778
	MMI (34-5507-1028001)		514000				0.400	13,423
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.100	3,356
	TOTAL Flearl, Debra Ann						**1.00**	**33,557**
SUBTOTAL NONFACULTY							**0.500**	**16,778**
SUBTOTAL SALARIES & WAGES							**0.722**	**45,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,525
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								5,464

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1027007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**10,933**
TOTAL PERSONAL SERVICES								**56,849**
COST OBJECT TOTAL								**56,849**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	208		0.100	11,250
	MMI Psychology Summary (31-5507-8590)		511000				0.775	87,188
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.100	11,250
	MMI (35-5507-3002001)		511000				0.025	2,812
	TOTAL Warzak, William J						**1.00**	**112,500**
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	1350		0.649	26,221
	Pediatrics Admin (37-5310-4003001)		511000				0.351	14,179
	TOTAL Pavkovic, Ivan M						**1.00**	**40,400**
Evans, Joseph H	Professor	00093398	095150	12	333		0.159	27,637
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.908**	**65,108**
SUBTOTAL FACULTY							**0.908**	**65,108**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	16.133	0.400	13,423
	MMI (34-5507-1027007)		514000				0.500	16,778
	Psychiatric Outstate Clinics (37-5507-3002001)		514000				0.100	3,356
	TOTAL Flearl, Debra Ann						**1.00**	**33,557**
SUBTOTAL NONFACULTY							**0.400**	**13,423**
SUBTOTAL SALARIES & WAGES							**1.308**	**78,531**
BENEFITS								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,319
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								9,345
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**18,699**
TOTAL PERSONAL SERVICES								**97,230**
COST OBJECT TOTAL								**97,230**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	416		0.200	25,173
	Anatomy Instruction (31-5150-0001)		511000				0.290	36,502
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.310	39,019
	Cell Biology/Anatomy (34-5150-2042007)		511000				0.200	25,173
	TOTAL Norgren, Robert B						**1.00**	**125,867**
Thoreson, Wallace B	Professor	00082570	095150	12	216		0.104	14,269
	Ophthalmology (37-5117-1002001)		511000				0.056	7,793
	Ophthalmology (34-5270-2015014)		511000				0.640	88,923
	PRES - Thoreson (35-5270-2001402)		511000				0.200	27,781
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						**1.00**	**143,766**
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	158		0.076	6,238
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,790
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.755	61,910
	CORE A - Molecular Biology of Neurosenso (34-5507-2020207)		511000				0.074	6,062
	TOTAL Gurumurthy, Channabasavaiah B						**1.00**	**82,000**
Smith, Shelley D	Scientist	00089924	095614	12	624		0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**95,140**
SUBTOTAL FACULTY							**0.680**	**95,140**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	208		0.100	4,803
	Pediatrics (37-5310-2008001)		513000				0.900	43,222
	TOTAL Schrack, Melanie L						**1.00**	**48,025**
514000 CLER/TECH/SERV WAGES								
McLean, Sharon R	Finance/Office Associate	00089893	242400	12	1040	19.711	0.500	20,499

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Developmental Neuroscience Operating (33-5552-0703)		514000				0.500	20,499
	TOTAL McLean, Sharon R						**1.00**	**40,998**
SUBTOTAL NONFACULTY							**0.600**	**25,302**
SUBTOTAL SALARIES & WAGES							**1.280**	**120,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,624
519200 FICA CONTRIBUTION								6,986
519300 HEALTH INSURANCE CONTRIBUTION								14,333
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**28,679**
TOTAL PERSONAL SERVICES								**149,121**
COST OBJECT TOTAL								**149,121**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	154		0.074	6,062
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,790
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.755	61,910
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.076	6,238
	TOTAL Gurumurthy, Channabasavaiah B						**1.00**	**82,000**
SUBTOTAL FACULTY							**0.074**	**6,062**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	686		0.330	20,295
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		513000				0.670	41,205
	TOTAL Harms, Donald W						**1.00**	**61,500**
Kurz, Scott Gene	Research Technologist II	00079682	363307	12	686		0.330	19,280
	Mouse Genome Engineering Facility (33-5150-0102)		513000				0.670	38,190
	TOTAL Kurz, Scott Gene						**1.00**	**57,470**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.660**	**39,575**
SUBTOTAL NONFACULTY							**0.660**	**39,575**
SUBTOTAL SALARIES & WAGES							**0.734**	**45,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								2,647
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**10,867**
TOTAL PERSONAL SERVICES								**56,504**
COST OBJECT TOTAL								**56,504**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Margaret A	Immunohistochemistry Technologist	00071904	293327	12	2080		1.000	48,175
	Tissue Science Facility (33-5301-5006)		513000				0.000	8,000
	TOTAL Jennings, Margaret A						**1.00**	**56,175**
Sun, Lijun	Histology Technologist	00091678	363300	12	560		0.224	8,000
	Pathology Core Facility (34-1901-2110043)		513000				0.250	8,925
	Tissue Science Facility (33-5301-5006)		513000				0.526	18,775
	TOTAL Sun, Lijun						**1.00**	**35,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.224**	**56,175**
SUBTOTAL NONFACULTY							**1.224**	**56,175**
SUBTOTAL SALARIES & WAGES							**1.224**	**56,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,090
519200 FICA CONTRIBUTION								3,258
519300 HEALTH INSURANCE CONTRIBUTION								6,685
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**13,376**
TOTAL PERSONAL SERVICES								**69,551**
COST OBJECT TOTAL								**69,551**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	416		0.200	17,224
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	TOTAL Eudy, James D						**1.00**	**86,121**
SUBTOTAL FACULTY							**0.200**	**17,224**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	21,218
	Microarray Core Facility (33-5150-0101)		513000				0.500	21,218
	TOTAL Bough, Lisa S						**1.00**	**42,436**
SUBTOTAL NONFACULTY							**0.500**	**21,218**
SUBTOTAL SALARIES & WAGES							**0.700**	**38,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								4,575
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**9,153**
TOTAL PERSONAL SERVICES								**47,595**
COST OBJECT TOTAL								**47,595**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	520		0.150	17,168
	MMI Psychology Summary (31-5507-8590)		511000				0.630	72,104
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.100	11,445
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	9,156
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.040	4,578
	TOTAL Allen, Keith D						**1.00**	**114,451**
SUBTOTAL FACULTY							**0.150**	**17,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	624		0.300	11,579
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,474
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,158
	MMI (36-5507-2071001)		513000				0.100	3,860
	Statewide Genetic Plan (37-5507-3007003)		513000				0.450	17,370
	TOTAL DeHaai, Kristi A						**1.00**	**38,571**
SUBTOTAL NONFACULTY							**0.300**	**11,579**
SUBTOTAL SALARIES & WAGES							**0.450**	**28,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,581
519200 FICA CONTRIBUTION								1,667
519300 HEALTH INSURANCE CONTRIBUTION								3,421
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**6,845**
TOTAL PERSONAL SERVICES								**35,592**
COST OBJECT TOTAL								**35,592**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	52		0.025	2,812
	MMI Psychology Summary (31-5507-8590)		511000				0.775	87,188
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.100	11,250
	MMI (34-5507-1028001)		511000				0.100	11,250
	TOTAL Warzak, William J						**1.00**	**112,500**
Needelman, Howard W	Physician	00093009	090411	12	52		0.025	3,917
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.685	107,304
	NICU-Followup (33-5552-0902)		511000				0.290	45,428
	TOTAL Needelman, Howard W						**1.00**	**156,649**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**6,729**
SUBTOTAL FACULTY							**0.050**	**6,729**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								801
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,602**
TOTAL PERSONAL SERVICES								**8,331**
COST OBJECT TOTAL								**8,331**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	62		0.030	3,233
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.030**	**3,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	25,733
	ENCOR Training Contract (36-5507-1075003)		513000				0.500	25,733
	TOTAL McMorris, Carol Ann						**1.00**	**51,466**
Bataillon, Mary C	Early Childhood Specialist	00075391	293300	12	312		0.150	11,353
	Dept of Ed & Child Development (31-5507-4890)		513000				0.150	11,353
	Infant Contract - Ralston (33-5552-0104)		513000				0.300	22,706
	TOTAL Bataillon, Mary C						**0.60**	**45,412**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	936		0.450	35,063
	Dept of Ed & Child Development (31-5507-4890)		513000				0.200	15,584
	Early Childhood Services (33-5552-0108)		513000				0.050	3,896
	TOTAL Dinsmore, Joan P						**0.70**	**54,543**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**72,149**
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	312	19.920	0.150	6,215

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.850	35,218
	TOTAL Henry, Janet R						**1.00**	**41,433**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	21	22.705	0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	MMI (36-5507-1089001)		514000				0.320	15,113
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.160**	**6,687**
SUBTOTAL NONFACULTY							**1.260**	**78,836**
SUBTOTAL SALARIES & WAGES							**1.290**	**82,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,334
519200 FICA CONTRIBUTION								5,499
519300 HEALTH INSURANCE CONTRIBUTION								9,356
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**20,772**
TOTAL PERSONAL SERVICES								**102,841**
COST OBJECT TOTAL								**102,841**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Americorps (36-5507-1061007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	83		0.040	6,909
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Burt, Jennifer D	Asst Professor	00093394	095154	12	208		0.100	6,300
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,300
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.800	50,400
	TOTAL Burt, Jennifer D						**1.00**	**63,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.140**	**13,209**
SUBTOTAL FACULTY							**0.140**	**13,209**
SUBTOTAL SALARIES & WAGES							**0.140**	**13,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								885
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**3,344**
TOTAL PERSONAL SERVICES								**16,553**
COST OBJECT TOTAL								**16,553**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Omaha Public School Contract (36-5507-1070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	458		0.220	20,185
	MMI Psychology Summary (31-5507-8590)		511000				0.653	59,847
	Bethesda Urban Community Developmental C (36-5507-1071005)		511000				0.025	2,331
	Middle School Learning Center Initiative (36-5507-1084002)		511000				0.102	9,387
	TOTAL Shriver, Mark D						**1.00**	**91,750**
SUBTOTAL FACULTY							**0.220**	**20,185**
SUBTOTAL SALARIES & WAGES							**0.220**	**20,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								2,301
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**5,108**
TOTAL PERSONAL SERVICES								**25,293**
COST OBJECT TOTAL								**25,293**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Bethesda Urban Community Developmental C (36-5507-1071005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	52		0.025	2,331
	MMI Psychology Summary (31-5507-8590)		511000				0.653	59,847
	Omaha Public School Contract (36-5507-1070005)		511000				0.220	20,185
	Middle School Learning Center Initiative (36-5507-1084002)		511000				0.102	9,387
	TOTAL Shriver, Mark D						**1.00**	**91,750**
SUBTOTAL FACULTY							**0.025**	**2,331**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								266
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**591**
TOTAL PERSONAL SERVICES								**2,922**
COST OBJECT TOTAL								**2,922**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ENCOR Training Contract (36-5507-1075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	10		0.005	848
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
SUBTOTAL FACULTY							**0.005**	**848**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	25,733
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		513000				0.500	25,733
	TOTAL McMorris, Carol Ann						**1.00**	**51,466**
Phillips-Stork, Elaine A	Training Coordinator	00077599	293300	12	416		0.200	11,850
Stork, Warren L	Real Choice Training Coordinator	00079535	293300	12	416		0.200	11,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**49,233**
SUBTOTAL NONFACULTY							**0.900**	**49,233**
SUBTOTAL SALARIES & WAGES							**0.905**	**50,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,255
519200 FICA CONTRIBUTION								3,355
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,675**
TOTAL PERSONAL SERVICES								**62,756**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: ENCOR Training Contract (36-5507-1075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**62,756**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	10		0.005	828
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	MMI Social Services (37-5507-1027001)		511000				0.050	8,637
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
SUBTOTAL FACULTY							**0.005**	**828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	374		0.180	9,850
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	MMI (36-5507-1091001)		513000				0.020	1,094
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	208	18.041	0.100	3,753

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe Meyer Institute (36-5507-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**0.280**	**13,603**
SUBTOTAL SALARIES & WAGES							**0.285**	**14,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								967
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,653**
TOTAL PERSONAL SERVICES								**18,084**
COST OBJECT TOTAL								**18,084**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	416		0.200	21,550
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.200**	**21,550**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	22.705	0.050	2,361

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	MMI (36-5507-1089001)		514000				0.320	15,113
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,237**
SUBTOTAL NONFACULTY							**0.100**	**4,237**
SUBTOTAL SALARIES & WAGES							**0.300**	**25,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								1,728
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**6,528**
TOTAL PERSONAL SERVICES								**32,315**
COST OBJECT TOTAL								**32,315**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	166		0.080	8,620
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	MMI (36-5507-1089001)		511000				0.020	2,155
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.080**	**8,620**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**0.050**	**1,876**
SUBTOTAL SALARIES & WAGES							**0.130**	**10,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								703
519300 HEALTH INSURANCE CONTRIBUTION								1,197
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,657**
TOTAL PERSONAL SERVICES								**13,153**
COST OBJECT TOTAL								**13,153**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Middle School Learning Center Initiative (36-5507-1084002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Assoc Professor	00093415	090351	12	212		0.102	9,387
	MMI Psychology Summary (31-5507-8590)		511000				0.653	59,847
	Omaha Public School Contract (36-5507-1070005)		511000				0.220	20,185
	Bethesda Urban Community Developmental C (36-5507-1071005)		511000				0.025	2,331
	TOTAL Shriver, Mark D						**1.00**	**91,750**
SUBTOTAL FACULTY							**0.102**	**9,387**
SUBTOTAL SALARIES & WAGES							**0.102**	**9,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								610
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								1,070
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,376**
TOTAL PERSONAL SERVICES								**11,763**
COST OBJECT TOTAL								**11,763**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Asst Professor	00093492	095154	12	44		0.021	1,636
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	23,694
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	11,847
	MRI Development Fund (37-5507-1002001)		511000				0.200	15,796
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.229	18,109
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	7,898
	TOTAL Mathews, Therese L						**1.00**	**78,980**
SUBTOTAL FACULTY							**0.021**	**1,636**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								110
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**414**
TOTAL PERSONAL SERVICES								**2,050**
COST OBJECT TOTAL								**2,050**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	42		0.020	2,155
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	Heartland Regional Genetics (36-5507-2064003)		511000				0.150	16,163
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.020**	**2,155**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Assistant Project Director	00072833	263300	12	104		0.050	2,587
	NE Family and School Partnership (36-5507-3063005)		513000				0.400	20,696
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.210	10,866
	NCFF Endowment Six Pence (33-5552-0115)		513000				0.200	10,348
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,035
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		513000				0.120	6,209
	TOTAL Zweiback, Rose						**1.00**	**51,741**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	NE Family and School Partnership (36-5507-3063005)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	666	22.705	0.320	15,113
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		514000				0.010	472
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	2,361
	Education Even Start Program (33-5552-0101)		514000				0.020	945
	CIS Kid's Squad Mental Health (33-5552-0105)		514000				0.200	9,445
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		514000				0.080	3,778
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.320	15,113
	TOTAL Alvarez, Lisa M						**1.00**	**47,227**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.370**	**16,989**
SUBTOTAL NONFACULTY							**0.420**	**19,576**
SUBTOTAL SALARIES & WAGES							**0.440**	**21,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,456
519300 HEALTH INSURANCE CONTRIBUTION								2,477
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**5,500**
TOTAL PERSONAL SERVICES								**27,231**
COST OBJECT TOTAL								**27,231**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	29		0.014	847
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.100	5,957
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.736	43,835
	Special Education Residential Project (33-5552-0113)		513000				0.150	8,936
	TOTAL Smith, Mark A						**1.00**	**59,575**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	208		0.100	4,731
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.650	30,752
	TOTAL Swanson, Sarah R						**0.75**	**35,483**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.114**	**5,578**
SUBTOTAL NONFACULTY							**0.114**	**5,578**
SUBTOTAL SALARIES & WAGES							**0.114**	**5,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,413**
TOTAL PERSONAL SERVICES								**6,991**
COST OBJECT TOTAL								**6,991**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	42		0.020	1,094
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1092001)		513000				0.100	5,472
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	175		0.084	4,427
	Social Work Community Service (37-5507-3003001)		513000				0.916	48,286
	TOTAL Sedersten, Tina M						**1.00**	**52,713**
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	42		0.020	823
	NE Family and School Partnership (36-5507-3063005)		513000				0.500	20,583
	MMI Social Services (37-5507-1027001)		513000				0.200	8,233
	Social Work Community Service (37-5507-3003001)		513000				0.030	1,235
	Educare (33-5552-0103)		513000				0.250	10,291
	TOTAL Harmon, Jennifer L						**1.00**	**41,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.124**	**6,344**
SUBTOTAL NONFACULTY							**0.124**	**6,344**
SUBTOTAL SALARIES & WAGES							**0.124**	**6,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								723
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,605**
TOTAL PERSONAL SERVICES								**7,949**
COST OBJECT TOTAL								**7,949**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Riper, Cynthia L	Instructor	00093420	095158	12	208		0.100	8,632
	CON-Community-Based (34-1807-2012001)		511000				0.050	4,315
	MMI Nutrition (31-5507-8990)		511000				0.430	37,115
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,905
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,400
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,947
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
SUBTOTAL FACULTY							**0.100**	**8,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pawloski, Robert W	Program Evaluator Specialist	00086497	263300	12	208		0.100	5,472
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.070	3,831
	Munroe Meyer Institute (36-5507-1077001)		513000				0.180	9,850
	MMI (36-5507-1091001)		513000				0.020	1,094
	After School Programs (33-5552-0100)		513000				0.090	4,925
	Project Everlast (33-5552-0107)		513000				0.150	8,208
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		513000				0.050	2,736
	Project SYNERGY-Nursing (33-5552-0114)		513000				0.190	10,397
	Center fo Program Evaluation (33-5552-0501)		513000				0.150	8,207
	TOTAL Pawloski, Robert W						**1.00**	**54,720**
SUBTOTAL NONFACULTY							**0.100**	**5,472**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								945
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,570**
TOTAL PERSONAL SERVICES								**17,674**
COST OBJECT TOTAL								**17,674**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	125		0.060	4,919
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
SUBTOTAL FACULTY							**0.060**	**4,919**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	104		0.050	2,556
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.400	20,448
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.550	28,116
	TOTAL Ellerbusch, Kellie M						**1.00**	**51,120**
SUBTOTAL NONFACULTY							**0.050**	**2,556**
SUBTOTAL SALARIES & WAGES							**0.110**	**7,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								852
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,892**
TOTAL PERSONAL SERVICES								**9,367**
COST OBJECT TOTAL								**9,367**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2048012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	250		0.120	6,084
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,675
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,070
	Dr Smith Development Fund (37-5507-1019001)		513000				0.390	19,774
	TOTAL Hoover, Denise						**1.00**	**50,700**
SUBTOTAL NONFACULTY							**0.120**	**6,084**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								694
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,540**
TOTAL PERSONAL SERVICES								**7,624**
COST OBJECT TOTAL								**7,624**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetic Medicine (36-5507-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	62		0.030	1,158
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,474
	MMI (34-5507-2021001)		513000				0.300	11,579
	MMI (36-5507-2071001)		513000				0.100	3,860
	Statewide Genetic Plan (37-5507-3007003)		513000				0.450	17,370
	TOTAL DeHaai, Kristi A						**1.00**	**38,571**
SUBTOTAL NONFACULTY							**0.030**	**1,158**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								132
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**293**
TOTAL PERSONAL SERVICES								**1,451**
COST OBJECT TOTAL								**1,451**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI HBM Molecular Genetics (36-5507-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	156		0.075	12,365
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
SUBTOTAL FACULTY							**0.075**	**12,365**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	291		0.140	7,097
	MMI (36-5507-2048012)		513000				0.120	6,084
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,675
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,070
	Dr Smith Development Fund (37-5507-1019001)		513000				0.390	19,774
	TOTAL Hoover, Denise						**1.00**	**50,700**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	208		0.100	5,070
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,676
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,069
	Smith-Biomed Research Development (31-5708-0023)		513000				0.550	27,885
	TOTAL Kenyon, Judith Barbara						**1.00**	**50,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.240**	**12,167**
SUBTOTAL NONFACULTY							**0.240**	**12,167**
SUBTOTAL SALARIES & WAGES							**0.315**	**24,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,595
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								2,797
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**6,210**
TOTAL PERSONAL SERVICES								**30,742**
COST OBJECT TOTAL								**30,742**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Investigation of Interventions for Sitti (36-5507-2063003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harbourne, Regina	Assoc Professor	00093402	095152	02	520		0.250	24,249
	MMI Physical Therapy (31-5507-8490)		511000				0.680	65,958
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,789
	TOTAL Harbourne, Regina						**1.00**	**96,996**
Willett, Sandra	Asst Professor	00093422	095154	12	478		0.230	18,855
	MMI Physical Therapy (31-5507-8490)		511000				0.210	17,215
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.060	4,919
	TOTAL Willett, Sandra						**0.50**	**40,989**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.480**	**43,104**
SUBTOTAL FACULTY							**0.480**	**43,104**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	6,786
	Physical Therapy School (37-5507-3005002)		513000				0.900	61,071
	TOTAL Beyersdorf, Amy Holts						**1.00**	**67,857**
Corr, Bradley B	Physical Therapist	00086051	293303	02	62		0.030	1,318
	MMI Physical Therapy (31-5507-8490)		513000				0.470	20,650
	Physical Therapy School (37-5507-3005002)		513000				0.500	21,968
	TOTAL Corr, Bradley B						**1.00**	**43,936**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.130**	**8,104**
SUBTOTAL NONFACULTY							**0.130**	**8,104**
SUBTOTAL SALARIES & WAGES							**0.610**	**51,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,431
519300 HEALTH INSURANCE CONTRIBUTION								5,838
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**12,962**
TOTAL PERSONAL SERVICES								**64,170**
COST OBJECT TOTAL								**64,170**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics (36-5507-2064003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Assoc Professor	00093404	090351	12	312		0.150	16,163
	Dept of Ed & Child Development (31-5507-4890)		511000				0.000	2,000
	Dept of Ed & Child Development (31-5507-4890)		511000				0.100	10,775
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.100	10,775
	NICU Followup Clinic: Developmental TIPS (36-5507-1021012)		511000				0.030	3,233
	General Supervision Enhancement Grant (G (36-5507-1080006)		511000				0.200	21,550
	Early Childhood - NDE (36-5507-1081003)		511000				0.080	8,620
	MMI (36-5507-1089001)		511000				0.020	2,155
	Education Even Start Program (33-5552-0101)		511000				0.025	2,694
	CIS Kid's Squad Mental Health (33-5552-0105)		511000				0.015	1,616
	Early Childhood Services (33-5552-0108)		511000				0.050	5,388
	Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)		511000				0.100	10,775
	NCFF Endowment Six Pence (33-5552-0115)		511000				0.070	7,543
	Crete Migrant Even Start (33-5552-0116)		511000				0.030	3,233
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		511000				0.030	3,233
	TOTAL Jackson, Barbara J						**1.00**	**109,753**
SUBTOTAL FACULTY							**0.150**	**16,163**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,051
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,843
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**4,092**
TOTAL PERSONAL SERVICES								**20,255**
COST OBJECT TOTAL								**20,255**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2067012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	208		0.100	16,486
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
SUBTOTAL FACULTY							**0.100**	**16,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	520		0.250	12,092
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.150	7,256
	Smith-Biomed Research Development (31-5708-0023)		513000				0.600	29,023
	TOTAL Askew, James W						**1.00**	**48,371**
Hoover, Denise	Research Technologist II	00090373	363307	12	520		0.250	12,675
	MMI (36-5507-2048012)		513000				0.120	6,084
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,070
	Dr Smith Development Fund (37-5507-1019001)		513000				0.390	19,774
	TOTAL Hoover, Denise						**1.00**	**50,700**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	520		0.250	12,676
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,069
	Smith-Biomed Research Development (31-5708-0023)		513000				0.550	27,885
	TOTAL Kenyon, Judith Barbara						**1.00**	**50,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**37,443**
SUBTOTAL NONFACULTY							**0.750**	**37,443**
SUBTOTAL SALARIES & WAGES							**0.850**	**53,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,505
519200 FICA CONTRIBUTION								3,613
519300 HEALTH INSURANCE CONTRIBUTION								6,148
519400 LIFE INSURANCE CONTRIBUTION								108

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2067012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**13,650**
TOTAL PERSONAL SERVICES								**67,579**
COST OBJECT TOTAL								**67,579**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI (36-5507-2069007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Scientist	00089924	095614	12	104		0.050	8,243
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Hospital Genetic Support (37-5507-3007001)		511000				0.055	9,068
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
SUBTOTAL FACULTY							**0.050**	**8,243**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	312		0.150	7,256
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,092
	Smith-Biomed Research Development (31-5708-0023)		513000				0.600	29,023
	TOTAL Askew, James W						**1.00**	**48,371**
Hoover, Denise	Research Technologist II	00090373	363307	12	208		0.100	5,070
	MMI (36-5507-2048012)		513000				0.120	6,084
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,675
	Dr Smith Development Fund (37-5507-1019001)		513000				0.390	19,774
	TOTAL Hoover, Denise						**1.00**	**50,700**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	208		0.100	5,069
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,676
	Smith-Biomed Research Development (31-5708-0023)		513000				0.550	27,885
	TOTAL Kenyon, Judith Barbara						**1.00**	**50,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**17,395**
SUBTOTAL NONFACULTY							**0.350**	**17,395**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,666
519200 FICA CONTRIBUTION								1,718
519300 HEALTH INSURANCE CONTRIBUTION								2,923
519400 LIFE INSURANCE CONTRIBUTION								51

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI (36-5507-2069007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**6,489**
TOTAL PERSONAL SERVICES								**32,127**
COST OBJECT TOTAL								**32,127**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,315
	NE Family and School Partnership (36-5507-3063005)		511000				0.550	36,469
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.050**	**3,315**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**839**
TOTAL PERSONAL SERVICES								**4,154**
COST OBJECT TOTAL								**4,154**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Physician	00093072	090411	12	42		0.020	2,421
	Special Nutritional Formula (36-5321-3001019)		511000				0.100	12,164
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	35,323
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.590	71,960
	TOTAL Lutz, Richard E						**1.00**	**121,868**
SUBTOTAL FACULTY							**0.020**	**2,421**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	208		0.100	3,860
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,474
	MMI (34-5507-2021001)		513000				0.300	11,579
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,158
	Statewide Genetic Plan (37-5507-3007003)		513000				0.450	17,370
	TOTAL DeHaai, Kristi A						**1.00**	**38,571**
SUBTOTAL NONFACULTY							**0.100**	**3,860**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,590**
TOTAL PERSONAL SERVICES								**7,871**
COST OBJECT TOTAL								**7,871**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Child Evaluation Program Associate	00072109	262300	12	520		0.250	8,814
	Educare (33-5552-0103)		513000				0.250	8,815
	Early Childhood Services (33-5552-0108)		513000				0.500	17,628
	TOTAL Price, Kari L						**1.00**	**35,257**
Strazdas, Traci M	Child Evaluation Program Associate	00072799	262300	12	520		0.250	8,140
	Educare (33-5552-0103)		513000				0.250	8,140
	Early Childhood Services (33-5552-0108)		513000				0.500	16,280
	TOTAL Strazdas, Traci M						**1.00**	**32,560**
Borer, Megan M	Assistant Project Director	00091622	263300	12	416		0.200	8,524
	Educare (33-5552-0103)		513000				0.760	32,392
	Community ERS Project for Educare (33-5552-0120)		513000				0.040	1,705
	TOTAL Borer, Megan M						**1.00**	**42,621**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	624	20.746	0.300	12,946
	Early Childhood Services (33-5552-0108)		513000				0.300	12,946
	TOTAL Schmit, Colleen M						**0.60**	**25,892**
Siebler, Abbey L	Child Development Program Evaluator	00072827	263300	12	208		0.100	3,707
	Educare (33-5552-0103)		513000				0.200	7,415
	Early Childhood Services (33-5552-0108)		513000				0.550	20,391
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	5,561
	TOTAL Siebler, Abbey L						**1.00**	**37,074**
Simpson, Michelle T	Child Development Program Evaluator	00072614	263300	12	520		0.250	9,989
	NE Family and School Partnership (36-5507-3063005)		513000				0.050	1,998
	Learning Center Summer (33-5552-0106)		513000				0.200	7,991
	Learning Center Summer (33-5552-0106)		513000				0.500	21,053
	TOTAL Simpson, Michelle T						**1.00**	**41,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**52,120**
SUBTOTAL NONFACULTY							**1.350**	**52,120**
SUBTOTAL SALARIES & WAGES							**1.350**	**52,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,388
519200 FICA CONTRIBUTION								3,492
519300 HEALTH INSURANCE CONTRIBUTION								5,942
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								266

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**13,192**
	TOTAL PERSONAL SERVICES							**65,312**
	COST OBJECT TOTAL							**65,312**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Telehealth Network for Children with Spe (36-5507-3058007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	21		0.010	2,501
	HBM Professorships (37-5507-1002002)		511000				0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.315	78,734
	NE Univ Center on Develop Disabilities (34-5507-1025037)		512100				0.375	93,857
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,002
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						**1.00**	**260,094**
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web/Telehealth Associate	00071585	242400	12	832	16.025	0.400	13,333
	Print & Dup-Media Resource Facil MRI (33-5551-0156)		514000				0.500	16,665
	Telehealth Network for Children w/ speci (33-5552-0907)		514000				0.100	3,333
	TOTAL Carlson, Karin A						**1.00**	**33,331**
SUBTOTAL NONFACULTY							**0.410**	**15,834**
SUBTOTAL SALARIES & WAGES							**0.410**	**15,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,061
519300 HEALTH INSURANCE CONTRIBUTION								1,805
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**4,008**
TOTAL PERSONAL SERVICES								**19,842**
COST OBJECT TOTAL								**19,842**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Family and School Partnership (36-5507-3063005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	1144		0.550	36,469
	MMI (36-5507-2070001)		511000				0.050	3,315
	Educare (33-5552-0103)		511000				0.030	1,989
	Learning Center Summer (33-5552-0106)		511000				0.050	3,315
	Early Childhood Services (33-5552-0108)		511000				0.050	3,315
	21st Century NDE (33-5552-0111)		511000				0.250	16,577
	Educare Coaching & Mentoring Project (33-5552-0117)		511000				0.010	663
	Community ERS Project for Educare (33-5552-0120)		511000				0.010	663
	TOTAL St Clair, Lisa A						**1.00**	**66,306**
SUBTOTAL FACULTY							**0.550**	**36,469**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norwood, Kristina	Child Evaluation Program Associate	00072885	262300	12	208		0.100	3,286
	Educare (33-5552-0103)		513000				0.450	14,789
	Early Childhood Services (33-5552-0108)		513000				0.450	14,789
	TOTAL Norwood, Kristina						**1.00**	**32,864**
Scheef, Belle A	Child Development Program Evaluator	00071312	263300	12	578		0.278	10,571
	Educare (33-5552-0103)		513000				0.550	20,908
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.100	3,801
	Public School Evaluation (33-5552-0110)		513000				0.022	833
	Community ERS Project for Educare (33-5552-0120)		513000				0.050	1,900
	TOTAL Scheef, Belle A						**1.00**	**38,013**
Simpson, Michelle T	Child Development Program Evaluator	00072614	263300	12	104		0.050	1,998
	MM (36-5507-2082001)		513000				0.250	9,989
	Learning Center Summer (33-5552-0106)		513000				0.200	7,991
	Learning Center Summer (33-5552-0106)		513000				0.500	21,053
	TOTAL Simpson, Michelle T						**1.00**	**41,031**
Smith, Sarah A	Child Development Program Evaluator	00072818	263300	12	104		0.050	2,162
	Educare (33-5552-0103)		513000				0.300	12,971
	Early Childhood Services (33-5552-0108)		513000				0.250	10,809
	Educare Coaching & Mentoring Project (33-5552-0117)		513000				0.150	6,486
	TOTAL Smith, Sarah A						**0.75**	**32,428**
Zweiback, Rose	Assistant Project Director	00072833	263300	12	832		0.400	20,696

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NE Family and School Partnership (36-5507-3063005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MMI (36-5507-1089001)		513000				0.050	2,587
	CIS Kid's Squad Mental Health (33-5552-0105)		513000				0.210	10,866
	NCFF Endowment Six Pence (33-5552-0115)		513000				0.200	10,348
	Crete Migrant Even Start (33-5552-0116)		513000				0.020	1,035
	NCFF Nurturing Healthy Behaviors (33-5552-0119)		513000				0.120	6,209
	TOTAL Zweiback, Rose						**1.00**	**51,741**
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	1102		0.500	20,583
	MMI (36-5507-1091001)		513000				0.020	823
	MMI Social Services (37-5507-1027001)		513000				0.200	8,233
	Social Work Community Service (37-5507-3003001)		513000				0.030	1,235
	Educare (33-5552-0103)		513000				0.250	10,291
	TOTAL Harmon, Jennifer L						**1.00**	**41,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.378**	**59,296**
514000 CLER/TECH/SERV WAGES								
Robinson, Michelle P	Office Associate I	00075426	242409	12	104	18.041	0.050	1,876
	Dept of Ed & Child Development (31-5507-4890)		514000				0.100	3,753
	Munroe Meyer Institute (36-5507-1077001)		514000				0.100	3,753
	General Supervision Enhancement Grant (G (36-5507-1080006)		514000				0.050	1,876
	Early Childhood - NDE (36-5507-1081003)		514000				0.050	1,876
	MMI (36-5507-1089001)		514000				0.050	1,876
	Infant Contract - Ralston (33-5552-0104)		514000				0.100	3,753
	Early Childhood Services (33-5552-0108)		514000				0.050	1,876
	Special Education Residential Project (33-5552-0113)		514000				0.100	3,753
	NCFF Endowment Six Pence (33-5552-0115)		514000				0.050	1,876
	TOTAL Robinson, Michelle P						**0.70**	**26,268**
SUBTOTAL NONFACULTY							**1.428**	**61,172**
SUBTOTAL SALARIES & WAGES							**1.978**	**97,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,347
519200 FICA CONTRIBUTION								6,542
519300 HEALTH INSURANCE CONTRIBUTION								11,131
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								499
SUBTOTAL BENEFITS								**24,714**
TOTAL PERSONAL SERVICES								**122,355**
COST OBJECT TOTAL								**122,355**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MRI Development Fund (37-5507-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Asst Professor	00093492	095154	12	416		0.200	15,796
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	23,694
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	11,847
	MMI (36-5507-1088001)		511000				0.021	1,636
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.229	18,109
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	7,898
	TOTAL Mathews, Therese L						**1.00**	**78,980**
SUBTOTAL FACULTY							**0.200**	**15,796**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								1,801
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,999**
TOTAL PERSONAL SERVICES								**19,795**
COST OBJECT TOTAL								**19,795**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	520		0.250	60,212
	POE-Behavioral Genetics Program (31-5507-0090)		511000				0.490	118,016
	General Administration (33-5552-0601)		511000				0.260	62,622
	TOTAL Fisher, Wayne W						**1.00**	**240,850**
Leibowitz, J Michael	Hattie B Munroe Endowed Professorship	00092313	095189	12	582		0.280	70,000
	MMI Administration (31-5507-6800)		512100				0.315	78,734
	NE Univ Center on Develop Disabilities (34-5507-1025037)		512100				0.375	93,857
	Telehealth Network for Children with Spe (36-5507-3058007)		512100				0.010	2,501
	Telehealth Network for Children w/ speci (33-5552-0907)		512100				0.020	5,002
	MMI Administration (31-5507-6800)		512100				0.000	10,000
	TOTAL Leibowitz, J Michael						**1.00**	**260,094**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.530**	**130,212**
SUBTOTAL FACULTY							**0.530**	**130,212**
SUBTOTAL SALARIES & WAGES							**0.530**	**130,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,464
519200 FICA CONTRIBUTION								8,724
519300 HEALTH INSURANCE CONTRIBUTION								14,844
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**32,957**
TOTAL PERSONAL SERVICES								**163,169**
COST OBJECT TOTAL								**163,169**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, Marsha D	Coordinator	00076045	093011	12			0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	Scottish Rite Language Program (37-5507-1002005)		511000				0.080	8,072
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
Sullivan, Marsha D	Instructor	00093418	095158	12	171		0.080	8,072
	MMI Speech Pathology (31-5507-8690)		511000				0.000	1,300
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.000	240
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.000	300
	Scottish Rite Language Program (37-5507-1002005)		511000				0.000	160
	MMI Speech Pathology (31-5507-8690)		511000				0.650	65,581
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.120	12,107
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.150	15,134
	TOTAL Sullivan, Marsha D						**1.00**	**102,894**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**8,232**
SUBTOTAL FACULTY							**0.080**	**8,232**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	2040		1.000	50,111
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	32,093
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	69,437
Rupp, Dyann F	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	54,447
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1144		0.550	31,838
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,158
	Augmentative School Contracts (37-5507-3008001)		513000				0.250	14,472
	TOTAL Stading, Korey Lyn						**0.82**	**47,468**
Vanderpool, Holly R	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	48,053
Wilhelm, Debra J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	55,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.150**	**341,084**
SUBTOTAL NONFACULTY							**6.150**	**341,084**

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**6.230**	**349,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,706
519200 FICA CONTRIBUTION								23,404
519300 HEALTH INSURANCE CONTRIBUTION								39,822
519400 LIFE INSURANCE CONTRIBUTION								699
519800 WORKERS COMPENSATION								1,785
	SUBTOTAL BENEFITS							**88,416**
	TOTAL PERSONAL SERVICES							**437,732**
	COST OBJECT TOTAL							**437,732**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Gait Lab Development Fund (37-5507-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Asst Professor	00093533	090352	12	936		0.500	40,217
	MMI Physical Therapy (31-5507-8490)		511000				0.500	40,217
	TOTAL Kurz, Max J						**1.00**	**80,434**
SUBTOTAL FACULTY							**0.500**	**40,217**
SUBTOTAL SALARIES & WAGES							**0.500**	**40,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,614
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								4,585
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**10,180**
TOTAL PERSONAL SERVICES								**50,397**
COST OBJECT TOTAL								**50,397**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dr Smith Development Fund (37-5507-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	811		0.390	19,774
	MMI (36-5507-2048012)		513000				0.120	6,084
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.140	7,097
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,675
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,070
	TOTAL Hoover, Denise						**1.00**	**50,700**
SUBTOTAL NONFACULTY							**0.390**	**19,774**
SUBTOTAL SALARIES & WAGES							**0.390**	**19,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								1,325
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**5,005**
TOTAL PERSONAL SERVICES								**24,779**
COST OBJECT TOTAL								**24,779**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Services (37-5507-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	104		0.050	8,637
	MMI Psychology Summary (31-5507-8590)		511000				0.000	2,000
	MMI Psychology Summary (31-5507-8590)		511000				0.001	12
	COSTSHARING/ 34-5507-1027-007 (31-5507-8592)		511000				0.083	14,394
	COSTSHARING/ 34-5507-1028-001 (31-5507-8593)		511000				0.086	14,984
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.158	27,376
	NE Univ Center on Develop Disabilities (34-5507-1025037)		511000				0.206	35,572
	MMI (34-5507-1027007)		511000				0.122	21,138
	MMI (34-5507-1028001)		511000				0.159	27,637
	MMI Americorps (36-5507-1061007)		511000				0.040	6,909
	ENCOR Training Contract (36-5507-1075003)		511000				0.005	848
	Munroe Meyer Institute (36-5507-1077001)		511000				0.005	828
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.085	14,393
	MMI Psychology Summary (31-5507-8590)		512100				0.000	5,000
	TOTAL Evans, Joseph H						**1.00**	**179,728**
Circo, Deborah K	Asst Professor	00093396	095154	12	728		0.350	28,696
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI (36-5507-1093001)		511000				0.060	4,919
	Social Work Community Service (37-5507-3003001)		511000				0.020	1,640
	TOTAL Circo, Deborah K						**1.00**	**81,988**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**37,333**
SUBTOTAL FACULTY							**0.400**	**37,333**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	416		0.200	8,233
	MMI (36-5507-1091001)		513000				0.020	823
	NE Family and School Partnership (36-5507-3063005)		513000				0.500	20,583
	Social Work Community Service (37-5507-3003001)		513000				0.030	1,235
	Educare (33-5552-0103)		513000				0.250	10,291
	TOTAL Harmon, Jennifer L						**1.00**	**41,165**
SUBTOTAL NONFACULTY							**0.200**	**8,233**

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Social Services (37-5507-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**0.600**	**45,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								5,195
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**11,534**
TOTAL PERSONAL SERVICES								**57,100**
COST OBJECT TOTAL								**57,100**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	1456		0.700	56,000
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	8,000
	MMI (34-5507-1027007)		511000				0.100	8,000
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	8,000
	TOTAL Valleley, Rachel						**1.00**	**80,000**
Burt, Jennifer D	Asst Professor	00093394	095154	12	1664		0.800	50,400
	MMI Psychology Summary (31-5507-8590)		511000				0.100	6,300
	MMI Americorps (36-5507-1061007)		511000				0.100	6,300
	TOTAL Burt, Jennifer D						**1.00**	**63,000**
Foster, Nancy L	Asst Professor	00093401	095154	12	1179		0.567	38,263
	Meyer Rehab Institute (31-5507-9400)		511000				0.343	23,162
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.050	3,375
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.040	2,700
	TOTAL Foster, Nancy L						**1.00**	**67,500**
Jones-Hazledine, Catherine H	Asst Professor	00093405	095154	12	1175		0.565	35,363
	Meyer Rehab Institute (31-5507-9400)		511000				0.340	21,300
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.075	4,696
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.020	1,252
	TOTAL Jones-Hazledine, Catherine H						**1.00**	**62,611**
Lancaster, Blake M	Asst Professor	00093491	095154	12	1554		0.770	49,281
	Meyer Rehab Institute (31-5507-9400)		511000				0.150	9,599
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	5,120
	TOTAL Lancaster, Blake M						**1.00**	**64,000**
Mathews, Therese L	Asst Professor	00093492	095154	12	476		0.229	18,109
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	23,694
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	11,847
	MMI (36-5507-1088001)		511000				0.021	1,636
	MRI Development Fund (37-5507-1002001)		511000				0.200	15,796
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	7,898
	TOTAL Mathews, Therese L						**1.00**	**78,980**
Meadows, Tawnya J	Asst Professor	00093411	095154	12	624		0.300	18,315
	Meyer Rehab Institute (31-5507-9400)		511000				0.350	21,369
	OPS School Psychological Services (33-5552-2001)		511000				0.350	21,369
	TOTAL Meadows, Tawnya J						**1.00**	**61,053**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roberts, Holly Jean	Asst Professor	00093414	095154	12	832		0.400	26,400
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	6,600
	OPS School Psychological Services (33-5552-2001)		511000				0.500	32,999
	TOTAL Roberts, Holly Jean						**1.00**	**65,999**
TBA	Asst Professor	00093671	095154	00	1872		0.900	52,200
	TOTAL 511000 TENURED FACULTY SALARIES						**5.231**	**344,331**
SUBTOTAL FACULTY							**5.231**	**344,331**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	749		0.600	31,153
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	16.133	0.100	3,356
	MMI (34-5507-1027007)		514000				0.500	16,778
	MMI (34-5507-1028001)		514000				0.400	13,423
	TOTAL Flearl, Debra Ann						**1.00**	**33,557**
515000 OTH ACAD SAL & WAGES								
Cotter, Courtney M	Post-doc Rsch Assoc	00092371	095075	12	986		0.500	15,500
	Meyer Rehab Institute (31-5507-9400)		515000				0.500	15,500
	TOTAL Cotter, Courtney M						**1.00**	**31,000**
Hughes, Jami E	Post-Doc Rsch Assoc	00089604	095075	12	1932		0.250	9,250
	Meyer Rehab Institute (31-5507-9400)		515000				0.750	27,750
	TOTAL Hughes, Jami E						**1.00**	**37,000**
Knight, Jessica A	Post-Doc Rsch Assoc	00092261	095075	12	2080		0.810	25,120
	Meyer Rehab Institute (31-5507-9400)		515000				0.190	5,880
	TOTAL Knight, Jessica A						**1.00**	**31,000**
Needelman, Joshua L	Post-Doc Rsch Assoc	00093479	095075	12	1643		1.000	37,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.560**	**86,870**
SUBTOTAL NONFACULTY							**3.260**	**121,379**
SUBTOTAL SALARIES & WAGES							**8.491**	**465,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,878
519200 FICA CONTRIBUTION								27,705
519300 HEALTH INSURANCE CONTRIBUTION								47,140
519400 LIFE INSURANCE CONTRIBUTION								827
519800 WORKERS COMPENSATION								2,380
SUBTOTAL BENEFITS								**104,930**

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**570,640**
	COST OBJECT TOTAL							**570,640**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	8,000
	Meyer Rehab Institute (31-5507-9400)		511000				0.100	8,000
	MMI (34-5507-1027007)		511000				0.100	8,000
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.700	56,000
	TOTAL Valleley, Rachel						**1.00**	**80,000**
Mathews, Therese L	Asst Professor	00093492	095154	12	208		0.100	7,898
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	23,694
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	11,847
	MMI (36-5507-1088001)		511000				0.021	1,636
	MRI Development Fund (37-5507-1002001)		511000				0.200	15,796
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.229	18,109
	TOTAL Mathews, Therese L						**1.00**	**78,980**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**15,898**
SUBTOTAL FACULTY							**0.200**	**15,898**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								1,065
519300 HEALTH INSURANCE CONTRIBUTION								1,812
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**4,023**
TOTAL PERSONAL SERVICES								**19,921**
COST OBJECT TOTAL								**19,921**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Social Work Community Service (37-5507-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	42		0.020	1,640
	MMI Social Service (31-5507-8790)		511000				0.400	32,795
	COSTSHARING/ 34-5507-1027-007 (31-5507-8793)		511000				0.050	4,099
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		511000				0.040	3,280
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,559
	MMI (36-5507-1093001)		511000				0.060	4,919
	MMI Social Services (37-5507-1027001)		511000				0.350	28,696
	TOTAL Circo, Deborah K						**1.00**	**81,988**
SUBTOTAL FACULTY							**0.020**	**1,640**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	1905		0.916	48,286
	MMI (36-5507-1091001)		513000				0.084	4,427
	TOTAL Sedersten, Tina M						**1.00**	**52,713**
Harmon, Jennifer L	Behavioral Health Practitioner I	00087598	293329	12	1102		0.030	1,235
	MMI (36-5507-1091001)		513000				0.020	823
	NE Family and School Partnership (36-5507-3063005)		513000				0.500	20,583
	MMI Social Services (37-5507-1027001)		513000				0.200	8,233
	Educare (33-5552-0103)		513000				0.250	10,291
	TOTAL Harmon, Jennifer L						**1.00**	**41,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.946**	**49,521**
SUBTOTAL NONFACULTY							**0.946**	**49,521**
SUBTOTAL SALARIES & WAGES							**0.966**	**51,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								3,428
519300 HEALTH INSURANCE CONTRIBUTION								5,832
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**12,948**
TOTAL PERSONAL SERVICES								**64,109**
COST OBJECT TOTAL								**64,109**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	32,920
Sakaris, Angela	Occupational Therapy Assistant	00089766	292302	02	2080		1.000	32,877
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	43,044
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	43,563
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1248		0.600	26,576
Carroll, Judy L	Occupational Therapist	00075676	293306	02	1934		0.930	52,471
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.070	3,949
	TOTAL Carroll, Judy L						**1.00**	**56,420**
Christenson, Carla S	Occupational Therapist	00091501	293306	02	1664		0.800	35,521
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	45,994
	MMI Occupational Therapy (31-5507-8390)		513000				0.070	3,462
	TOTAL Dixon, Holly A						**1.00**	**49,456**
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1872		0.900	48,445
	MMI Occupational Therapy (31-5507-8390)		513000				0.100	5,382
	TOTAL Edelbrock, Christina M						**1.00**	**53,827**
Ellis, Brooque S	Occupational Therapist	00091502	293306	02	1248		0.600	26,706
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	1248		0.600	33,082
Ivey, Kerrie E	Occupational Therapist	00071820	293306	02	2080		1.000	43,860
Johnson, Joanne P	Occupational Therapist	00091503	293306	02	1664		0.800	43,672
Keller, Kathleen Marie	Occupational Therapist	00084260	293306	02	1810		0.870	50,454
	MMI Occupational Therapy (31-5507-8390)		513000				0.030	1,740
	TOTAL Keller, Kathleen Marie						**0.90**	**52,194**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	749		0.360	22,573
	MMI Occupational Therapy (31-5507-8390)		513000				0.290	18,185
	Medically Handicapped Children's Program (33-5552-0900)		513000				0.150	9,406
	TOTAL Oetter, Mindy						**0.80**	**50,164**
Silcox, Cailin M	Occupational Therapist	00091227	293306	02	2080		1.000	42,555
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	59,201
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1934		0.920	45,820
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.080	3,984
	TOTAL Svagera, Gail L						**1.00**	**49,804**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	1664		0.800	38,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.110**	**767,569**
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shank, Janelle N	Data Management Associate	00091586	242400	12	832	14.905	0.400	12,401
	Physical Therapy School (37-5507-3005002)		514000				0.400	12,401
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.200	6,201
	TOTAL Shank, Janelle N						**1.00**	**31,003**
SUBTOTAL NONFACULTY							**16.510**	**779,970**
SUBTOTAL SALARIES & WAGES							**16.510**	**779,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,698
519200 FICA CONTRIBUTION								52,258
519300 HEALTH INSURANCE CONTRIBUTION								88,917
519400 LIFE INSURANCE CONTRIBUTION								1,560
519800 WORKERS COMPENSATION								3,986
SUBTOTAL BENEFITS								**197,419**
TOTAL PERSONAL SERVICES								**977,389**
COST OBJECT TOTAL								**977,389**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	60,904
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1872		0.900	61,071
	Investigation of Interventions for Sitti (36-5507-2063003)		513000				0.100	6,786
	TOTAL Beyersdorf, Amy Holts						**1.00**	**67,857**
Bonacci, Melanie A	Physical Therapist	00091178	293303	02	1248		0.600	29,482
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1248		0.600	33,592
Corr, Bradley B	Physical Therapist	00086051	293303	02	747		0.500	21,968
	MMI Physical Therapy (31-5507-8490)		513000				0.470	20,650
	Investigation of Interventions for Sitti (36-5507-2063003)		513000				0.030	1,318
	TOTAL Corr, Bradley B						**1.00**	**43,936**
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	52,717
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	49,651
Dyczek, LaRue G	Physical Therapist	00078724	293303	02	2080		1.000	59,148
Hejkal, Monica A	Physical Therapist	00087985	293303	02	1040		0.500	21,467
Iwand, Marne A	Physical Therapist	00091175	293303	12	2080		1.000	51,911
Kamp, Renee M	Physical Therapist	00091220	293303	02	1040		0.500	29,234
Kronberg-Haire, Jennifer L	Physical Therapist	00080961	293303	02	1248		0.600	25,992
Kruger, Ann	Physical Therapist	00091176	293303	02	1830		0.880	55,131
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.120	7,517
	TOTAL Kruger, Ann						**1.00**	**62,648**
Lawrence, Amber D	Physical Therapist	00088714	293303	02	1872		0.900	43,284
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1872		0.900	53,411
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	58,178
Queen, Mary Alice	Physical Therapist	00091218	293303	02	2080		1.000	58,870
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1248		0.600	31,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.480**	**797,092**
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Data Management Associate	00091586	242400	12	832	14.905	0.400	12,401
	Occupational Therapy School Services (37-5507-3004001)		514000				0.400	12,401
	Wheelchair & Seating Eval (37-5507-3005003)		514000				0.200	6,201
	TOTAL Shank, Janelle N						**1.00**	**31,003**
SUBTOTAL NONFACULTY							**14.880**	**809,493**
SUBTOTAL SALARIES & WAGES							**14.880**	**809,493**
BENEFITS								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								52,617
519200 FICA CONTRIBUTION								54,236
519300 HEALTH INSURANCE CONTRIBUTION								92,282
519400 LIFE INSURANCE CONTRIBUTION								1,619
519800 WORKERS COMPENSATION								4,137
SUBTOTAL BENEFITS								**204,891**
TOTAL PERSONAL SERVICES								**1,014,384**
COST OBJECT TOTAL								**1,014,384**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	62		0.030	3,544
	MMI Pgm Suppt Service (31-5507-7890)		513000				0.440	51,967
	MMI Interdisciplinary Training Program (34-5507-1022020)		513000				0.080	9,448
	NE Univ Center on Develop Disabilities (34-5507-1025037)		513000				0.450	53,148
	TOTAL Johnson, Joanne M						**1.00**	**118,107**
Conlin, Mark S	Accountant II	00084583	243301	12	62		0.030	1,509
	MMI Business Office (31-5507-7900)		513000				0.920	46,253
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.050	2,513
	TOTAL Conlin, Mark S						**1.00**	**50,275**
Kruger, Ann	Physical Therapist	00091176	293303	02	250		0.120	7,517
	Physical Therapy School (37-5507-3005002)		513000				0.880	55,131
	TOTAL Kruger, Ann						**1.00**	**62,648**
Carroll, Judy L	Occupational Therapist	00075676	293306	02	146		0.070	3,949
	Occupational Therapy School Services (37-5507-3004001)		513000				0.930	52,471
	TOTAL Carroll, Judy L						**1.00**	**56,420**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	146		0.080	3,984
	Occupational Therapy School Services (37-5507-3004001)		513000				0.920	45,820
	TOTAL Svagera, Gail L						**1.00**	**49,804**
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	42		0.020	1,158
	Scottish Rite Language Program (37-5507-1002005)		513000				0.550	31,838
	Augmentative School Contracts (37-5507-3008001)		513000				0.250	14,472
	TOTAL Stading, Korey Lyn						**0.82**	**47,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,661**
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Data Management Associate	00091586	242400	12	416	14.905	0.200	6,201
	Occupational Therapy School Services (37-5507-3004001)		514000				0.400	12,401
	Physical Therapy School (37-5507-3005002)		514000				0.400	12,401
	TOTAL Shank, Janelle N						**1.00**	**31,003**
Younker, Keri R	Office Associate I	00075418	242409	12	208	18.050	0.250	9,386
	MMI Occupational Therapy (31-5507-8390)		514000				0.750	28,158
	TOTAL Younker, Keri R						**1.00**	**37,544**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**15,587**
SUBTOTAL NONFACULTY							**0.800**	**37,248**
SUBTOTAL SALARIES & WAGES							**0.800**	**37,248**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								4,246
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**9,428**
TOTAL PERSONAL SERVICES								**46,676**
COST OBJECT TOTAL								**46,676**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Physician	00093374	090411	12	302		0.145	18,629
	Pediatric Research (37-5310-2003001)		511000				0.500	64,436
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	16,166
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	23,197
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,444
	TOTAL Buehler, Bruce A						**1.00**	**128,872**
Lutz, Richard E	Physician	00093072	090411	12	603		0.290	35,323
	Special Nutritional Formula (36-5321-3001019)		511000				0.100	12,164
	MMI (36-5507-2071001)		511000				0.020	2,421
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.590	71,960
	TOTAL Lutz, Richard E						**1.00**	**121,868**
Olney, Ann Haskins	Physician	00071446	090411	12	894		0.430	58,415
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.570	77,434
	TOTAL Olney, Ann Haskins						**1.00**	**135,849**
TBA	Physician	00071446	090411	00	894		0.000	10,386
Smith, Shelley D	Scientist	00089924	095614	12	114		0.055	9,068
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.300	49,460
	MMI HBM Molecular Genetics (36-5507-2058001)		511000				0.075	12,365
	Differential Diagnosis in Learning Disab (36-5507-2067012)		511000				0.100	16,486
	Morphosyntactic Abilities of SLI (36-5507-2069007)		511000				0.050	8,243
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.420	69,244
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.000	10,000
	TOTAL Smith, Shelley D						**1.00**	**174,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.920**	**131,821**
SUBTOTAL FACULTY							**0.920**	**131,821**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	27,573
	Statewide Genetic Plan (37-5507-3007003)		513000				0.500	27,573
	TOTAL Bishay, Danielle L						**1.00**	**55,146**
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	1248		0.600	33,087
	MMI Human Genetics Center (31-5507-0600)		513000				0.400	22,058
	TOTAL Carter, Amber C						**1.00**	**55,145**
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	1768		0.850	46,873

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cancer Service Line (33-9710-7055)		513000				0.150	8,272
	TOTAL Hartmann, Julianne E						**1.00**	**55,145**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	728		0.350	21,917
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.450	28,178
	TOTAL Nielsen, Shelly D						**0.80**	**50,095**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**129,450**
SUBTOTAL NONFACULTY							**2.300**	**129,450**
SUBTOTAL SALARIES & WAGES							**3.220**	**261,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,308
519200 FICA CONTRIBUTION								16,809
519300 HEALTH INSURANCE CONTRIBUTION								28,601
519400 LIFE INSURANCE CONTRIBUTION								502
519800 WORKERS COMPENSATION								1,335
SUBTOTAL BENEFITS								**63,555**
TOTAL PERSONAL SERVICES								**324,826**
COST OBJECT TOTAL								**324,826**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Perinatal Substance Abuse (37-5507-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	726		0.349	27,686
	Statewide Network for Child/Families-Spe (33-5552-0904)		513000				0.550	43,612
	Medically Handicapped Children's Program (33-5552-0906)		513000				0.101	7,995
	TOTAL Conover, Elizabeth						**1.00**	**79,293**
SUBTOTAL NONFACULTY							**0.349**	**27,686**
SUBTOTAL SALARIES & WAGES							**0.349**	**27,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								3,156
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**7,007**
TOTAL PERSONAL SERVICES								**34,693**
COST OBJECT TOTAL								**34,693**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Statewide Genetic Plan (37-5507-3007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	27,573
	Hospital Genetic Support (37-5507-3007001)		513000				0.500	27,573
	TOTAL Bishay, Danielle L						**1.00**	**55,146**
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	936		0.450	17,370
	Pediatrics Metabolism (36-5321-2005001)		513000				0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,474
	MMI (34-5507-2021001)		513000				0.300	11,579
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,158
	MMI (36-5507-2071001)		513000				0.100	3,860
	TOTAL DeHaai, Kristi A						**1.00**	**38,571**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**44,943**
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	17.988	0.500	18,708
	MMI R/H - Summary (31-5507-8100)		514000				0.500	18,708
	TOTAL Bott, Cheri R						**1.00**	**37,416**
SUBTOTAL NONFACULTY							**1.450**	**63,651**
SUBTOTAL SALARIES & WAGES							**1.450**	**63,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								4,265
519300 HEALTH INSURANCE CONTRIBUTION								7,256
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**16,110**
TOTAL PERSONAL SERVICES								**79,761**
COST OBJECT TOTAL								**79,761**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	520		0.250	14,472
	Scottish Rite Language Program (37-5507-1002005)		513000				0.550	31,838
	Wheelchair & Seating Eval (37-5507-3005003)		513000				0.020	1,158
	TOTAL Stading, Korey Lyn						**0.82**	**47,468**
	SUBTOTAL NONFACULTY						**0.250**	**14,472**
	SUBTOTAL SALARIES & WAGES						**0.250**	**14,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							**3,664**
	TOTAL PERSONAL SERVICES							**18,136**
	COST OBJECT TOTAL							**18,136**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	2,706
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,509
	PLAY/Camp (37-5507-3026006)		511000				0.870	78,455
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,509
	TOTAL Crawford, Michael E						**1.00**	**90,179**
SUBTOTAL FACULTY							**0.030**	**2,706**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,157
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,928
	PLAY/Camp (37-5507-3026006)		513000				0.920	35,473
	TOTAL Brandenburg, Erin Carrie						**1.00**	**38,558**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12			0.037	1,333
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,778
	PLAY/Camp (37-5507-3026006)		513000				0.913	32,439
	TOTAL Norlin-Giron, Nicole						**1.00**	**35,550**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	42		0.020	676
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,691
	PLAY/Camp (37-5507-3026006)		513000				0.930	31,433
	TOTAL Von Dollen, Erin M						**1.00**	**33,800**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,022
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,027
	PLAY/Camp (37-5507-3026006)		513000				0.770	38,712
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,513
	TOTAL Coutts, Kelley						**1.00**	**50,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.167**	**7,188**
SUBTOTAL NONFACULTY							**0.167**	**7,188**
SUBTOTAL SALARIES & WAGES							**0.197**	**9,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								643
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,128
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**2,505**
	TOTAL PERSONAL SERVICES							**12,399**
	COST OBJECT TOTAL							**12,399**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,509
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,706
	PLAY/Camp (37-5507-3026006)		511000				0.870	78,455
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,509
	TOTAL Crawford, Michael E						**1.00**	**90,179**
SUBTOTAL FACULTY							**0.050**	**4,509**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	1,928
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,157
	PLAY/Camp (37-5507-3026006)		513000				0.920	35,473
	TOTAL Brandenburg, Erin Carrie						**1.00**	**38,558**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12			0.050	1,778
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,333
	PLAY/Camp (37-5507-3026006)		513000				0.913	32,439
	TOTAL Norlin-Giron, Nicole						**1.00**	**35,550**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	104		0.050	1,691
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.020	676
	PLAY/Camp (37-5507-3026006)		513000				0.930	31,433
	TOTAL Von Dollen, Erin M						**1.00**	**33,800**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,027
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,022
	PLAY/Camp (37-5507-3026006)		513000				0.770	38,712
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,513
	TOTAL Coutts, Kelley						**1.00**	**50,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**10,424**
SUBTOTAL NONFACULTY							**0.250**	**10,424**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								76

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**3,780**
	TOTAL PERSONAL SERVICES							**18,713**
	COST OBJECT TOTAL							**18,713**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1768		0.870	78,455
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,706
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,509
	Assistance to Individuals (37-5507-3026008)		511000				0.050	4,509
	TOTAL Crawford, Michael E						**1.00**	**90,179**
SUBTOTAL FACULTY							**0.870**	**78,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	35,473
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.030	1,157
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,928
	TOTAL Brandenburg, Erin Carrie						**1.00**	**38,558**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12			0.913	32,439
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.037	1,333
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,778
	TOTAL Norlin-Giron, Nicole						**1.00**	**35,550**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	1934		0.930	31,433
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.020	676
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.050	1,691
	TOTAL Von Dollen, Erin M						**1.00**	**33,800**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	38,712
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,022
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,027
	Assistance to Individuals (37-5507-3026008)		513000				0.050	2,513
	TOTAL Coutts, Kelley						**1.00**	**50,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.533**	**138,057**
514000 CLER/TECH/SERV WAGES								
Warchola, Karol A	Social Services Associate	00089164	242400	12	478	17.488	0.230	8,366
	MMI H B Monroe (31-5507-5800)		514000				0.270	9,821
	MMI Social Service (31-5507-8790)		514000				0.400	14,550
	COSTSHARING/ 36-5507-1093-001 (31-5507-8794)		514000				0.100	3,638
	TOTAL Warchola, Karol A						**1.00**	**36,375**
SUBTOTAL NONFACULTY							**3.763**	**146,423**
SUBTOTAL SALARIES & WAGES							**4.633**	**224,878**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,617
519200 FICA CONTRIBUTION								15,067
519300 HEALTH INSURANCE CONTRIBUTION								25,636
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								1,149
SUBTOTAL BENEFITS								**56,919**
TOTAL PERSONAL SERVICES								**281,797**
COST OBJECT TOTAL								**281,797**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,509
	HB Munroe Recreation Programs (37-5507-3026004)		511000				0.030	2,706
	Adult Evening Recreation Program (37-5507-3026005)		511000				0.050	4,509
	PLAY/Camp (37-5507-3026006)		511000				0.870	78,455
	TOTAL Crawford, Michael E						**1.00**	**90,179**
SUBTOTAL FACULTY							**0.050**	**4,509**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292500	12	2080		1.000	33,800
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,513
	HB Munroe Recreation Programs (37-5507-3026004)		513000				0.080	4,022
	Adult Evening Recreation Program (37-5507-3026005)		513000				0.100	5,027
	PLAY/Camp (37-5507-3026006)		513000				0.770	38,712
	TOTAL Coutts, Kelley						**1.00**	**50,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**36,313**
514000 CLER/TECH/SERV WAGES								
Gruidel, Samantha J	Recreational Technician	00086343	291500	12	2080	10.288	1.000	21,400
SUBTOTAL NONFACULTY							**2.050**	**57,713**
SUBTOTAL SALARIES & WAGES							**2.100**	**62,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,044
519200 FICA CONTRIBUTION								4,169
519300 HEALTH INSURANCE CONTRIBUTION								7,093
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**15,748**
TOTAL PERSONAL SERVICES								**77,970**
COST OBJECT TOTAL								**77,970**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00083015	095152	00	416		0.200	4,160
Bradley, Richard E	Clinical Professor	00090316	095728	12	1040		0.500	11,075
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**15,235**
SUBTOTAL FACULTY							**0.700**	**15,235**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,709
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	54,074
Rocke, Diane E	Clinical Business Manager	00074747	243300	12	2080		1.000	66,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,976**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	8,528
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	2080	12.136	1.000	25,243
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	2080	12.023	1.000	25,008
Cullinane, Elizabeth L	Patient Appt Clerk	00079082	241400	12	2080	11.833	1.000	24,612
Haley, Judith A	Patient Receivables Clerk	00090248	241400	12	1456	12.292	0.700	17,897
Hess, Gretchen A	Patient Receivables Clerk	00072805	241400	12	2080	12.638	1.000	26,287
Olsen, Barbara E	Charge Entry Clerk	00087877	241400	12	1040	13.345	0.500	13,879
Philpot, Peggy L	Patient Appt Clerk	00090093	241400	12	2080	11.077	1.000	23,040
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	2080	13.029	1.000	27,101
TBA	Patient Records Clerk	00074786	241400	00	2080	8.985	1.000	18,688
Mehuron, Michele L	Patient Registration Clerk	00093129	241405	12	2080	11.294	1.000	23,491
Schuman, Stacey K	Patient Registration Clerk	00081114	241405	12	2080	11.408	1.000	23,729
Whitson, Constance M	Patient Registration Clerk	00071984	241405	12	1040	11.247	0.500	11,697
Okwumuo, SaBrina	Office Assistant I	00091413	241408	12	2080	12.190	1.000	25,355
Armstrong, Susan K	Office Assistant II	00071217	241409	12	1248	12.955	0.600	16,168
Garrow, Jenna M	Office Assistant II	00084699	241409	12	2080	11.747	1.000	24,434
Kelly, Linda C	Billing Representative I	00082671	242400	12	1664	13.325	0.800	22,173
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	13.189	1.000	27,434
Leidig, Julie K	Billing Representative I	00071920	242400	12	1560	13.794	0.750	21,519
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.250	7,173
	TOTAL Leidig, Julie K						**1.00**	**28,692**
Loerch, Teresa L	Billing Representative I	00090106	242400	12	1456	14.341	0.700	20,880
Wohlers, Jenny C	Dental Clinic Scheduling Associate	00074631	242400	12	1664	16.052	0.800	26,710

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buso, Faith	Office Associate I	00074634	242409	12	478	16.565	0.230	7,925
	GME Funding (37-0901-1002001)		514000				0.240	8,269
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,269
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.290	9,992
	TOTAL Buso, Faith						**1.00**	**34,455**
Gound, Robin L	Office Associate I	00082104	242409	12	2080	18.297	1.000	38,057
Hergenrader, Pamela J	Office Associate I	00071250	242409	12	2080	19.197	1.000	39,930
Walker, Pamela J	Office Associate I	00082105	242409	12	2080	18.589	1.000	38,666
Stevens, Troy L	Building Mechanic I	00091917	271602	12	2080	13.235	1.000	27,528
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	1560	17.438	0.750	27,204
	Dental Stores (33-0963-0010)		514000				0.250	9,068
	TOTAL Rosenboom, Vern R						**1.00**	**36,272**
Buescher, Erica J	Dental Assistant	00080696	291502	12	1040	11.850	0.500	12,324
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	16.718	0.430	14,953
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,825
	Dental Stores (33-0963-0010)		514000				0.160	5,564
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,432
	TOTAL Emmons, Mitchell W						**1.00**	**34,774**
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	970	16.233	0.466	15,754
	Dental Technology Fee (33-0963-0110)		514000				0.067	2,250
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.467	15,761
	TOTAL Hughes, Calvin R						**1.00**	**33,765**
	TOTAL 514000 CLER/TECH/SERV WAGES						**23.726**	**676,214**
SUBTOTAL NONFACULTY							**25.726**	**798,190**
SUBTOTAL SALARIES & WAGES							**26.426**	**813,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,063
519200 FICA CONTRIBUTION								61,647
519300 HEALTH INSURANCE CONTRIBUTION								106,126
519400 LIFE INSURANCE CONTRIBUTION								1,561
SUBTOTAL BENEFITS								**222,397**
TOTAL PERSONAL SERVICES								**1,035,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								383,541
530000 OPERATING SUPPLIES								278,528
550000 CAPITAL OUTLAY								198,485

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**860,554**
	COST OBJECT TOTAL							**1,896,376**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	206		0.099	6,990
	COD Dental Hygiene (31-0910-0001)		511000				0.601	44,181
	TOTAL Utecht, Brenda D						**0.70**	**51,171**
SUBTOTAL FACULTY							**0.099**	**6,990**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	1248	12.746	0.600	15,906
	Staff Hygienist Clinic (31-5605-0346)		514000				0.200	5,303
	Dental - Staff Dentist (31-5605-0376)		514000				0.200	5,303
	TOTAL Hasel, Norma J						**1.00**	**26,512**
SUBTOTAL NONFACULTY							**0.600**	**15,906**
SUBTOTAL SALARIES & WAGES							**0.699**	**22,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,557
519200 FICA CONTRIBUTION								1,809
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**6,526**
TOTAL PERSONAL SERVICES								**29,422**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
TOTAL NET OPERATING EXPENSES								**9,100**
COST OBJECT TOTAL								**38,522**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1955		0.940	49,367
	Computer Support (31-0905-0024)		513000				0.060	3,151
	TOTAL Kramer, Mary A						**1.00**	**52,518**
SUBTOTAL NONFACULTY							**0.940**	**49,367**
SUBTOTAL SALARIES & WAGES							**0.940**	**49,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,357
519200 FICA CONTRIBUTION								3,900
519300 HEALTH INSURANCE CONTRIBUTION								6,714
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**14,070**
TOTAL PERSONAL SERVICES								**63,437**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
530000 OPERATING SUPPLIES								18,500
TOTAL NET OPERATING EXPENSES								**78,500**
COST OBJECT TOTAL								**141,937**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	945
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,071
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,071
Cascini, Brett R	Clinical Instructor	00077468	095726	12	312		0.150	4,436
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,365
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,071
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**15,959**
SUBTOTAL FACULTY							**0.510**	**15,959**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murphy, Rose M	Office Associate I	00074633	242409	12	832	12.976	0.400	10,796
Frank, Sandra L	Dental Assistant	00074767	291502	12	1664	14.230	0.800	23,678
Wilke, Donna S	Dental Assistant	00083503	291502	12	2080	13.590	1.000	28,267
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	2080	17.037	1.000	35,437
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	2080	16.390	1.000	34,091
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.836	0.500	13,349
	Pedodontics Clinic (31-5605-0086)		514000				0.500	13,349
	TOTAL Willits, Melissa J						**1.00**	**26,698**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**145,618**
SUBTOTAL NONFACULTY							**4.700**	**145,618**
SUBTOTAL SALARIES & WAGES							**5.210**	**161,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,987
519200 FICA CONTRIBUTION								12,765
519300 HEALTH INSURANCE CONTRIBUTION								21,974
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS								**46,049**
TOTAL PERSONAL SERVICES								**207,626**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000
TOTAL NET OPERATING EXPENSES								**38,000**
COST OBJECT TOTAL								**245,626**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,016
Portwood, Holly A	Clinical Instructor	00074698	095726	12	104		0.050	1,589
TBA	Clinical Instructor	00075955	095726	00	208		0.100	3,100
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**6,705**
SUBTOTAL FACULTY							**0.250**	**6,705**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	728	12.981	0.350	9,450
Wright, Diane	Dental Assistant	00074764	291502	12	1040	12.586	0.500	13,089
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	2080	18.576	1.000	38,638
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	1040	12.836	0.500	13,349
	Orthodontics Clinic (31-5605-0076)		514000				0.500	13,349
	TOTAL Willits, Melissa J						**1.00**	**26,698**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**74,526**
SUBTOTAL NONFACULTY							**2.350**	**74,526**
SUBTOTAL SALARIES & WAGES							**2.600**	**81,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,313
519200 FICA CONTRIBUTION								6,172
519300 HEALTH INSURANCE CONTRIBUTION								10,626
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**22,267**
TOTAL PERSONAL SERVICES								**103,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**115,498**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Asst Professor	00077629	095725	00	416		0.200	4,200
Antholz, Travis J	Clinical Instructor	00092683	095726	12	208		0.100	2,500
Blaha, David A	Clinical Instructor	00093654	095726	12	208		0.100	2,500
Glenn, Andrew R	Clinical Instructor	00092810	095726	12	208		0.100	1,995
Killeen, Amy C	Clinical Instructor	00073182	095726	12	208		0.100	2,500
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	104		0.050	1,115
Martin Jr, Max M	Clinical Instructor	00077467	095726	12	104		0.050	1,115
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,995
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	208		0.100	2,155
Rutledge, John E	Clinical Instructor	00092515	095726	12	208		0.100	2,020
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,995
TBA	Clinical Instructor	00092809	095726	00	208		0.100	1,920
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**26,010**
SUBTOTAL FACULTY							**1.200**	**26,010**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	1778		0.855	52,674
	Surgical Specialties (31-0925-0001)		513000				0.145	8,653
	TOTAL Meinberg, Trudy A						**1.00**	**61,327**
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	2080	12.382	1.000	25,755
TBA	Dental Aide	00074759	291500	00	1040	13.130	0.500	13,655
Keller, Andrea R	Dental Assistant	00080814	291502	12	1664	12.277	0.800	20,429
Runge, Margaret E	Dental Assistant	00086914	291502	12	2080	14.385	1.000	29,920
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	13.895	1.000	28,901
TBA	Dental Assistant	00080814	291502	00	2080	4.279	1.000	8,901
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	13.541	1.000	28,165
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.300**	**155,726**
515000 OTH ACAD SAL & WAGES								
Mack, Eric L	Post-Doc Rsch Assoc	00093889	095075	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							**8.155**	**248,400**
SUBTOTAL SALARIES & WAGES							**9.355**	**274,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,710

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,413
519300 HEALTH INSURANCE CONTRIBUTION								33,420
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**70,034**
TOTAL PERSONAL SERVICES								**344,444**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								**26,500**
COST OBJECT TOTAL								**370,944**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								13,500
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**46,200**
	COST OBJECT TOTAL							**46,200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							**22,500**
	COST OBJECT TOTAL							**22,500**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,522
	Post-Graduate Dentistry (33-5652-0776)		511000				0.100	2,522
	TOTAL Strom, Eleanor Ann						**0.20**	**5,044**
Anderson, Charles W	Clinical Instructor	00093327	095726	12	208		0.100	2,132
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	2,132
Donner, Sarah C	Clinical Instructor	00093326	095726	12	208		0.100	2,132
Fisher, Roger J	Clinical Instructor	00082269	095726	12	208		0.100	2,132
Genrich, Charles W	Clinical Instructor	00083022	095726	12	312		0.150	3,198
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	3,198
Reichert, Hubble V	Clinical Instructor	00093687	095726	12	208		0.100	2,132
Vanicek, Mark L	Clinical Instructor	00083021	095726	12	208		0.100	2,132
Leeper, Stephen H	Clinical Professor	00093772	095728	12	416		0.200	4,264
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**25,974**
SUBTOTAL FACULTY							**1.200**	**25,974**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	2080	11.788	1.000	24,518
Valverde, DeAnn L	Dental Assistant	00071650	291502	12	1872	16.510	0.900	30,906
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	2080	11.551	1.000	24,027
Leggott, Kristen R	Sterilization Technician	00074745	291701	12	2080	11.472	1.000	23,861
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	11.479	1.000	23,876
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	12.747	1.000	26,514
Virchow, Mary J	Sterilization Technician	00086912	291701	12	1040	11.494	0.500	11,954
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	20.175	1.000	41,965
Wagner, Julie M	Dental Assistant Specialist	00074769	292500	12	2080	15.048	1.000	31,300
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	10.664	0.500	11,091
TBA	Dental Dispensing Clerk	00074744	321700	00	2080	10.868	1.000	22,605
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	2080	12.122	1.000	25,214
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.900**	**297,831**
SUBTOTAL NONFACULTY							**10.900**	**297,831**
SUBTOTAL SALARIES & WAGES							**12.100**	**323,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,482
519200 FICA CONTRIBUTION								23,795

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								40,963
519400 LIFE INSURANCE CONTRIBUTION								602
SUBTOTAL BENEFITS								**85,842**
TOTAL PERSONAL SERVICES								**409,647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								404,853
TOTAL NET OPERATING EXPENSES								**415,853**
COST OBJECT TOTAL								**825,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	2080	14.706	1.000	30,588
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	15.950	1.000	33,176
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**63,764**
SUBTOTAL NONFACULTY							**2.000**	**63,764**
SUBTOTAL SALARIES & WAGES							**2.000**	**63,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,336
519200 FICA CONTRIBUTION								5,037
519300 HEALTH INSURANCE CONTRIBUTION								8,672
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								**18,173**
TOTAL PERSONAL SERVICES								**81,937**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								**25,500**
COST OBJECT TOTAL								**107,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,426
SUBTOTAL FACULTY							**0.100**	**2,426**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	268		0.129	7,333
	COD Growth & Development (31-0920-0001)		513000				0.324	18,423
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.193	11,007
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		513000				0.354	20,135
	TOTAL Herbst, Donald M						**1.00**	**56,898**
Jessen, Jane P	Dental Hygienist	00082627	293304	12	1248		0.600	38,688
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.729**	**46,021**
514000 CLER/TECH/SERV WAGES								
Richardson, Yolanda D	Scheduling/Billing Assistant	00076015	241400	12	2080	14.301	1.000	29,746
Beck, Jill A	Clinical Financial Associate	00075756	242400	12	2080	20.151	1.000	41,915
Grap, Gayle L	Dental Assistant	00091686	291502	12	2080	14.463	1.000	30,082
Kriegler, Deborah A	Dental Assistant	00088622	291502	12	2080	19.138	1.000	39,807
Kavan, Kelli L	Dental Hygienist	00072864	293304	12	1040	27.588	0.500	28,692
Wright, Rochelle L	Dental Hygienist	00072864	293304	12	2080	25.750	1.000	53,560
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**223,802**
SUBTOTAL NONFACULTY							**6.229**	**269,823**
SUBTOTAL SALARIES & WAGES							**6.329**	**272,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,513
519200 FICA CONTRIBUTION								21,508
519300 HEALTH INSURANCE CONTRIBUTION								37,026
519400 LIFE INSURANCE CONTRIBUTION								545
SUBTOTAL BENEFITS								**77,592**
TOTAL PERSONAL SERVICES								**349,841**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								57,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**499,841**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Greg S	Clinical Instructor	00083017	095726	12	104		0.050	1,535
SUBTOTAL FACULTY							**0.050**	**1,535**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	401		0.193	11,007
	COD Growth & Development (31-0920-0001)		513000				0.324	18,423
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.129	7,333
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		513000				0.354	20,135
	TOTAL Herbst, Donald M						**1.00**	**56,898**
514000 CLER/TECH/SERV WAGES								
Contreras, Karla	Clinic Clerk	00072589	241400	12	2080	13.609	1.000	28,306
Kantor, Sheila K	Clinic Clerk	00090966	241400	12	2080	14.012	1.000	29,144
Porter, Cathleen G	Clinic Clerk	00074420	241400	12	2080	14.192	1.000	29,519
Williams, Marcela J	Office Assistant II	00082470	241409	12	2080	15.779	1.000	32,821
Leidig, Julie K	Billing Representative I	00071920	242400	12	520	13.794	0.250	7,173
	Clinic Administration (31-5605-0016)		514000				0.750	21,519
	TOTAL Leidig, Julie K						**1.00**	**28,692**
TBA	Billing Representative I	00082671	242400	00	790	13.129	0.380	10,377
Benak, Tammy L	Dental Assistant	00088963	291502	12	2080	14.138	1.000	29,406
Garcia, Indira A	Dental Assistant	00087881	291502	12	2080	12.859	1.000	26,746
Ladd, Charrisse M	Dental Assistant	00090111	291502	12	2080	12.347	1.000	25,681
Pachano, Malena R	Dental Assistant	00087356	291502	12	2080	13.051	1.000	27,146
Ray, Cari D	Dental Assistant	00074422	291502	12	2080	14.563	1.000	30,291
TBA	Dental Assistant	00074421	291502	00	2080	14.201	1.000	29,539
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.630**	**306,149**
SUBTOTAL NONFACULTY							**10.823**	**317,156**
SUBTOTAL SALARIES & WAGES							**10.873**	**318,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,957
519200 FICA CONTRIBUTION								22,023
519300 HEALTH INSURANCE CONTRIBUTION								37,913
519400 LIFE INSURANCE CONTRIBUTION								558
SUBTOTAL BENEFITS								**79,451**
TOTAL PERSONAL SERVICES								**398,142**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								105,000
	TOTAL NET OPERATING EXPENSES							**126,000**
	COST OBJECT TOTAL							**524,142**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	42,132
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	416	12.746	0.200	5,303
	Dental Hygiene (31-5605-0026)		514000				0.600	15,906
	Dental - Staff Dentist (31-5605-0376)		514000				0.200	5,303
	TOTAL Hasel, Norma J						**1.00**	**26,512**
SUBTOTAL NONFACULTY							**0.900**	**47,435**
SUBTOTAL SALARIES & WAGES							**0.900**	**47,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,226
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								6,451
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**13,519**
TOTAL PERSONAL SERVICES								**60,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**62,954**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	1872		0.900	78,530
	Dental - Staff Dentist (31-5605-0376)		513000				0.100	8,760
	TOTAL Phan-Rinne, Myhanh Thi						**1.00**	**87,290**
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1186		0.570	54,950
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.030	2,660
	TOTAL Ameku, Yoshiharu						**0.60**	**57,610**
Heuke, Thomas E	Clinical Asst Professor	00093283	095725	12	1872		0.900	79,477
	Dental - Staff Dentist (31-5605-0376)		513000				0.100	8,865
	TOTAL Heuke, Thomas E						**1.00**	**88,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.370**	**212,957**
SUBTOTAL FACULTY							**2.370**	**212,957**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuke, Thomas E	Dentist	00083150	294301	12	208		0.100	8,865
	Dental - Staff Dentist (31-5605-0376)		511000				0.900	79,477
	TOTAL Heuke, Thomas E						**1.00**	**88,342**
Phan-Rinne, Myhanh Thi	Dentist	00082710	294301	12	208		0.100	8,760
	Dental - Staff Dentist (31-5605-0376)		511000				0.900	78,530
	TOTAL Phan-Rinne, Myhanh Thi						**1.00**	**87,290**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**17,625**
514000 CLER/TECH/SERV WAGES								
Hasel, Norma J	Patient Appt Clerk	00082711	241400	12	416	12.746	0.200	5,303
	Dental Hygiene (31-5605-0026)		514000				0.600	15,906
	Staff Hygienist Clinic (31-5605-0346)		514000				0.200	5,303
	TOTAL Hasel, Norma J						**1.00**	**26,512**
Givens, Kathleen M	Dental Assistant Specialist	00090591	292500	12	2080	14.992	1.000	31,183
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**36,486**
SUBTOTAL NONFACULTY							**1.400**	**54,111**
SUBTOTAL SALARIES & WAGES							**3.770**	**267,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,161
519200 FICA CONTRIBUTION								21,098
519300 HEALTH INSURANCE CONTRIBUTION								36,321
519400 LIFE INSURANCE CONTRIBUTION								534

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**76,114**
	TOTAL PERSONAL SERVICES							**343,182**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**364,182**

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DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	478		0.230	25,948
	COD Oral Biology (34-0915-3001001)		511000				0.270	25,132
	COD Oral Biology (34-0915-3002001)		511000				0.270	25,131
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.230	21,408
	TOTAL McFarland, Kimberly K						**1.00**	**97,619**
TBA	Assoc Professor	00093054	090351	00	396		0.190	8,350
Wallen, Jillian A	Asst Professor	00082942	090352	12	632		0.304	33,438
	COD Growth & Development (31-0920-0001)		511000				0.696	76,563
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Wallen, Jillian A						**1.00**	**120,001**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	187		0.090	5,148
	COD Dental Hygiene (31-0910-0001)		511000				0.410	24,467
	TOTAL Hessheimer, Heather M						**0.50**	**29,615**
Fritschie, Nicole M	Instructor	00093547	095158	12	2080		1.000	50,241
Moravec, Lisa J	Clinical Instructor	00092654	095726	12	1456		0.700	50,633
	TOTAL 511000 TENURED FACULTY SALARIES						**2.514**	**173,758**
SUBTOTAL FACULTY							**2.514**	**173,758**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	736		0.354	20,135
	COD Growth & Development (31-0920-0001)		513000				0.324	18,423
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.129	7,333
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.193	11,007
	TOTAL Herbst, Donald M						**1.00**	**56,898**
TBA	Interpreter, Language	00072034	252308	00	1248	1.966	0.600	2,454
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	109,798
Beaudette, Hayley C	Senior Dentist	00071358	294301	12	1560		0.750	62,766
Gioia, Daniel C	Staff Dentist	00071968	294301	12	1560		0.750	93,750
Printz, William D	Dentist	00071356	294301	12	520		0.250	32,064
TBA	Staff Dentist	00072349	294301	00	2080		1.000	97,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.704**	**418,467**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00082470	241409	00	1040	13.217	0.500	6,517
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	14.168	1.000	29,469

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mc Manamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	19.569	1.000	40,704
Buso, Faith	Office Associate I	00074634	242409	12	603	16.565	0.290	9,992
	GME Funding (37-0901-1002001)		514000				0.240	8,269
	Clinic Administration (31-5605-0016)		514000				0.230	7,925
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,269
	TOTAL Buso, Faith						**1.00**	**34,455**
Greenwald, Keri K	Office Associate I	00071946	242409	12	221	15.545	0.106	3,437
	Dean College of Dentistry (31-0901-0004)		514000				0.694	22,430
	TOTAL Greenwald, Keri K						**0.80**	**25,867**
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	971	16.233	0.467	15,761
	Dental Technology Fee (33-0963-0110)		514000				0.067	2,250
	Clinic Administration (31-5605-0016)		514000				0.466	15,754
	TOTAL Hughes, Calvin R						**1.00**	**33,765**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.363**	**105,880**
SUBTOTAL NONFACULTY							**8.067**	**524,347**
SUBTOTAL SALARIES & WAGES							**10.581**	**698,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,663
519200 FICA CONTRIBUTION								46,079
519300 HEALTH INSURANCE CONTRIBUTION								79,327
519400 LIFE INSURANCE CONTRIBUTION								1,167
SUBTOTAL BENEFITS								**166,236**
TOTAL PERSONAL SERVICES								**864,341**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**1,014,341**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strom, Eleanor Ann	Instructor	00093652	095158	12	208		0.100	2,522
	Undergrad Clinics (31-5605-0106)		511000				0.100	2,522
	TOTAL Strom, Eleanor Ann						**0.20**	**5,044**
SUBTOTAL FACULTY							**0.100**	**2,522**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	3,750
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				0.745	108,401
	COD Surgical Specialty (36-0925-2017001)		512100				0.191	26,299
	Rheumatology (36-5241-2023001)		512100				0.064	8,851
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
513000 MGR/PROFESSIONAL SAL								
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	208		0.100	8,992
	Computer Support (31-0905-0024)		513000				0.900	82,947
	TOTAL Dunn, Kenneth T						**1.00**	**91,939**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	16.565	0.240	8,269
	GME Funding (37-0901-1002001)		514000				0.240	8,269
	Clinic Administration (31-5605-0016)		514000				0.230	7,925
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.290	9,992
	TOTAL Buso, Faith						**1.00**	**34,455**
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	14.676	1.000	30,527
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.240**	**38,796**
SUBTOTAL NONFACULTY							**1.340**	**51,538**
SUBTOTAL SALARIES & WAGES							**1.440**	**54,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								4,055
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**8,223**

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SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Misc-Aux (52)

COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								62,283
COST OBJECT TOTAL								62,283

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	095154	00			0.000	1,825,058
SUBTOTAL FACULTY							**0**	**1,825,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,083,093
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	504,880
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092361	095075	00			0.000	907,209
SUBTOTAL NONFACULTY							**0**	**3,495,182**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,320,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,823
519200 FICA CONTRIBUTION								282,247
519300 HEALTH INSURANCE CONTRIBUTION								367,397
519400 LIFE INSURANCE CONTRIBUTION								3,174
519800 WORKERS COMPENSATION								22,609
SUBTOTAL BENEFITS								**883,250**
TOTAL PERSONAL SERVICES								**6,203,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,866,510
TOTAL NET OPERATING EXPENSES								**4,866,510**
COST OBJECT TOTAL								**11,070,000**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jacqueline A	Clinical Research Coordinator	00071528	293300	12	2059		0.990	77,025
	Surgical Oncology (36-5360-3002001)		513000				0.010	778
	TOTAL Hill, Jacqueline A						**1.00**	**77,803**
TBA	Clinical Research Coordinator	00071528	293300	00			-0.990	-77,025
TBA	Community Clinical Research Coordinator	00071749	293300	00			-1.000	-58,870
Toure, Drissa M	Community Clinical Research Coordinator	00071749	293300	12	2080		1.000	58,870
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	2080		1.000	68,564
TBA	Community Nurse Coordinator	00091784	293323	00			-1.000	-68,564
Manske, Sondra L	Health Disparities Research Specialist	00088346	363300	12	2080		1.000	61,000
TBA	Health Disparities Research Specialist	00088346	363300	00			-1.000	-61,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12	1560		0.750	45,100
TBA	Associate Research Subject Advocate	00072506	293300	00			-0.750	-45,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Research Infrastructure (05)

COST OBJECT: IACUC Vice Chair Stipend (31-5705-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
French, Jeffrey A	Vice Chair for IACUC	00093877	095145	02			0.000	10,000
	Psychology (41-0518-0100)		511000				1.000	88,309
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL French, Jeffrey A						**1.00**	**108,309**
TBA	Vice Chair for IACUC	00093877	095145	00			0.000	-10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pediatrics (08)
COST OBJECT: Smith-Biomed Research Development (31-5708-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	1248		0.600	29,023
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,092
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.150	7,256
	TOTAL Askew, James W						**1.00**	**48,371**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	1144		0.550	27,885
	MMI HBM Molecular Genetics (36-5507-2058001)		513000				0.100	5,070
	Differential Diagnosis in Learning Disab (36-5507-2067012)		513000				0.250	12,676
	Morphosyntactic Abilities of SLI (36-5507-2069007)		513000				0.100	5,069
	TOTAL Kenyon, Judith Barbara						**1.00**	**50,700**
TBA	Research Technologist II	00090469	363307	00			-0.600	-29,023
TBA	Research Technologist II	00090470	363307	00			-0.550	-27,885
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	345		0.166	20,500
	Eppley Faculty Research (31-1905-0022)		511000				0.334	41,384
	Eppley (34-1905-2169001)		511000				0.350	43,319
	Analysis of Interactions of HIV Tat and (36-1905-2121003)		511000				0.150	18,565
	TOTAL Tahirov, Tahir H						**1.00**	**123,768**
TBA	Professor	00092742	090350	00			-0.166	-20,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Brattain & Wang Recruitment (31-5712-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093218	090351	00			-0.250	-21,115
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	21,115
	Eppley Faculty Research (31-1905-0022)		511000				0.500	42,229
	Eppley (34-1905-2189001)		511000				0.250	21,115
	TOTAL Wang, Jing						**1.00**	**84,459**
Brattain, Michael G	Professor	00093159	095150	12	246		0.118	25,000
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
TBA	Professor	00093159	095150	00			-0.118	-25,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Simms, Neka A	Post-Doc Rsch Assoc	00092107	095075	12	2080		1.000	37,555
TBA	Post-Doc Rsch Assoc	00092107	095075	00			-1.000	-37,555
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	457		0.218	46,293
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
TBA	Professor	00093356	095150	00			-0.218	-46,293
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Naramura Research (31-5712-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	645		0.310	26,806
	Eppley (34-1905-2165008)		511000				0.100	8,647
	Eppley (34-1905-2182009)		511000				0.050	4,324
	Eppley (34-1905-2190001)		511000				0.040	3,459
	Eppley (35-1905-2032001)		511000				0.500	43,234
	TOTAL Naramura, Mayumi						**1.00**	**86,470**
TBA	Asst Professor	00093353	095154	00			-0.310	-26,806
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Tsai Research (31-5712-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093086	090352	00			-0.339	-30,225
Tsai, Ming-Ying	Asst Professor	00093086	090352	12	705		0.339	30,225
	Eppley Faculty Research (31-1905-0022)		511000				0.661	58,942
	TOTAL Tsai, Ming-Ying						**1.00**	**89,167**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berrigan, Bruce E	Research Technologist II	00088343	363307	12	2080		1.000	38,541
TBA	Research Technologist II	00088343	363307	00			-1.000	-38,541
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
515000 OTH ACAD SAL & WAGES								
Chowdhury, Aparajita	Research Associate	00093445	095704	12	2080		1.000	32,000
TBA	Research Associate	00093445	095704	00			-1.000	-32,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Opavsky Recruitment (31-5712-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	998		0.480	37,454
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,014
	COSTSHARING/ 36-1905-2176-001 (31-1905-7127)		511000				0.020	1,561
	TOTAL Opavsky, Rene						**1.00**	**78,029**
TBA	Asst Professor	00093523	090352	00			-0.480	-37,454
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	39,014
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,015
	TOTAL Dong, Jixin						**1.00**	**78,029**
TBA	Asst Professor	00093571	090352	00			-0.500	-39,014
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Genetics, Cell Biology & Anatomy (15)

COST OBJECT: GCBA-Joshi Bridge Grant (31-5715-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Post-Doc Rsch Assoc	00089681	095075	12	1248		0.600	22,140
	Dean's Ind Cst-Joshi/G-CBA (31-5101-8049)		515000				0.400	14,760
	TOTAL Chaturvedi, Nagendra K						**1.00**	**36,900**
TBA	Post-Doc Rsch Assoc	00089681	095075	00			-0.600	-22,140
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: V Band Bridge-Lu & Joshi Project (31-5715-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ma, Shibin	Senior Research Associate	00092189	098175	12	998		0.480	19,735
	Cell Biology/Anatomy (36-5150-2058001)		515000				0.520	21,380
	TOTAL Ma, Shibin						**1.00**	**41,115**
TBA	Senior Research Associate	00092189	098175	00			-0.480	-19,735
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pharmacy (17)

COST OBJECT: COP-Shlyakhtenko Support (31-5717-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shlyakhtenko, Lyudmila S	Research Associate	00082408	095704	12	1560		0.750	64,326
	COP Pharmaceutical Science (36-2005-2095001)		515000				0.250	21,442
	TOTAL Shlyakhtenko, Lyudmila S						**1.00**	**85,768**
TBA	Research Associate	00082408	095704	00			-0.750	-64,326
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Vimla Band Recruitment (31-5721-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Bryan J	Research Technologist I	00085067	362302	12	2080		1.000	46,125
TBA	Research Technologist I	00085067	362302	00			-1.000	-46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Steven Sansom Support (31-5721-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	154		0.074	10,131
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.651	89,010
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	37,636
	TOTAL Sansom, Steven Claude						**1.00**	**136,777**
TBA	Professor	00088138	095150	00			-0.074	-10,131
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Nora Sarvetnick Start Up (31-5721-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lorenzo, Kristina M	Research Technologist I	00072838	362302	12	2080		1.000	32,550
TBA	Research Technologist I	00072838	362302	00			-1.000	-32,550
TBA	Research Technologist I	00091788	362302	00			-1.000	-32,130
Thiessen, Kevin D	Research Technologist I	00091788	362302	12	2080		1.000	32,130
Targy, Natalie M	Research Technologist II	00071882	363307	12	832		0.400	16,160
	Kill the Killer Cells (36-5360-2116003)		513000				0.600	24,240
	TOTAL Targy, Natalie M						**1.00**	**40,400**
TBA	Research Technologist II	00071882	363307	00			-0.400	-16,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
515000 OTH ACAD SAL & WAGES								
George, Nicholas M	Post-Doc Rsch Assoc	00090480	095075	12	2080		1.000	45,000
TBA	Post-Doc Rsch Assoc	00090480	095075	00			-1.000	-45,000
Harms, Robert Z	Research Associate	00092662	095704	12	2080		1.000	52,500
TBA	Research Associate	00092662	095704	00			-1.000	-52,500
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Baxters Aneurysm Progression Prevention (31-5721-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092161	095154	00			-1.000	-71,750
Xiong, Wanfen	Asst Professor	00092161	095154	12	2080		1.000	71,750
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: GCBA-John Sharp Retention (31-5721-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gayatri, Fnu	Post-Doc Rsch Assoc	00089965	095470	12	416		0.200	7,661
	Cell Biology/Anatomy (36-5150-2055001)		515000				0.800	30,641
	TOTAL Gayatri, Fnu						**1.00**	**38,302**
TBA	Post-Doc Rsch Assoc	00089965	095470	00			-0.200	-7,661
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: SAHP-Jack Thurman Recruitment (31-5721-0079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Burke, Kathleen A	Research Associate	00093857	095704	12	2080		1.000	51,500
TBA	Research Associate	00093857	095704	00			-1.000	-51,500
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Batra Retention (31-5721-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Macha, Muzafar A	Post-Doc Rsch Assoc	00092325	095075	12	2080		1.000	35,189
TBA	Post-Doc Rsch Assoc	00092325	095075	00			-1.000	-35,189
Kumar, Sushil	Senior Research Associate	00093224	098175	12	520		0.250	10,400
	Biochemistry & Molec (34-5140-2028001)		515000				0.250	10,400
	Biochemistry & Molec (34-5140-2029001)		515000				0.250	10,400
	Biochem and Molecular Biology (34-5140-2039001)		515000				0.250	10,400
	TOTAL Kumar, Sushil						**1.00**	**41,600**
TBA	Senior Research Associate	00093224	098175	00			-0.250	-10,400
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: UNMC Eng 4 Med-Pipinos Support (31-5721-0083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Rsch Asst Professor	00011847	095146	12	2080		1.000	35,000
TBA	Rsch Asst Professor	00011847	095146	00			-1.000	-35,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Surg-Liquid Bandage Bridge Grant (31-5721-0091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heimann, Dean G	Researcher	00072184	363308	12	2080		1.000	48,898
TBA	Researcher	00072184	363308	00			-1.000	-48,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Post-Doc Rsch Assoc	00093042	095075	12	2080		1.000	49,200
TBA	Post-Doc Rsch Assoc	00093042	095075	00			-1.000	-49,200
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Payne Research Program (31-5723-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCoy, Susan J	Office Associate I	00091529	242409	12	187	14.773	0.090	2,765
	Surgical Specialties (31-0925-0001)		514000				0.910	27,963
	TOTAL McCoy, Susan J						**1.00**	**30,728**
TBA	Office Associate I	00091529	242409	00	-187	-14.773	-0.090	-2,765
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Dentistry (23)

COST OBJECT: COD-Oakley's Startup Funds (31-5723-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Shengqin	Post-doc Rsch Assoc	00092275	095075	12	416		0.200	7,000
	COD Oral Biology (36-0915-2029001)		515000				0.800	28,000
	TOTAL Liu, Shengqin						**1.00**	**35,000**
TBA	Post-doc Rsch Assoc	00092275	095075	00			-0.200	-7,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Wheellock&Johnson Salary Support (31-5723-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	312		0.150	21,718
	COD Oral Biology (31-0915-0001)		511000				0.350	53,190
	Administrative Core (34-0915-2014108)		511000				0.400	59,074
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.100	14,479
	TOTAL Johnson, Keith R						**1.00**	**148,461**
TBA	Professor	00092333	095150	00			-0.150	-21,718
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Peng Recruitment (31-5723-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	520		0.250	18,500
	Project 17 (34-0915-2014408)		511000				0.500	37,925
	Indirect Cost Return (33-0963-0438)		511000				0.250	18,963
	TOTAL Peng, Aimin						**1.00**	**75,388**
TBA	Asst Professor	00090113	090352	00			-0.250	-18,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Geoffery Thiele Salary Support (31-5725-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00078705	090350	00			-0.217	-20,491
Thiele, Geoffrey M	Professor	00078705	090350	12	451		0.217	20,491
	Rheumatology (34-5241-2009010)		511000				0.463	43,717
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.020	1,889
	Rheumatology (36-5241-2023001)		511000				0.050	4,721
	TOTAL Thiele, Geoffrey M						**0.75**	**70,818**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: CCTR (31-5725-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stafford, Tara J	Administrator I	00072094	243300	12	2080		1.000	57,763
TBA	Administrator I	00072094	243300	00			-1.000	-57,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Neurological Sciences (25)

COST OBJECT: Basma Research Support (31-5725-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	2080		0.990	50,137
	Div Of Pm Prof Svs Fees (37-5220-9910001)		511000				0.010	501
	TOTAL Basma, Hesham E						**1.00**	**50,638**
TBA	Instructor	00093100	095158	00			-0.990	-50,137
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: Int Med-Harrison-Findik Retention (31-5725-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	260		0.125	8,626
	Int Med GI (34-5229-2019001)		511000				0.750	54,376
	Clinical Research Development Fund (37-5229-2005001)		511000				0.125	9,500
	TOTAL Harrison-Findik, Duygu Dee						**1.00**	**72,502**
TBA	Assoc Professor	00083955	090351	00			-0.125	-8,626
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Public Health (29)

COST OBJECT: CoPH-Panigrahi Recruitment (31-5729-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093850	095146	12	146		0.070	4,305
	COPH Global Health (34-5470-2001005)		511000				0.930	57,195
	TOTAL Chandel, Dinesh S						**1.00**	**61,500**
TBA	Research Asst Professor	00093850	095146	00			-0.070	-4,305
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,012
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	36,118
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	13,377
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	80,258
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**136,765**
Lawson, Terence A	Professor	00074972	095150	12	894		0.430	41,037
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	Eppley (34-1905-2194001)		511000				0.100	9,544
	TOTAL Lawson, Terence A						**1.00**	**95,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.460**	**45,049**
SUBTOTAL FACULTY							**0.460**	**45,049**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brattain, Michael G	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
Brattain, Michael G	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**50,000**
512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Director for Basic Research	00093213	095021	00			0.000	25,000
TBA	Assoc Director for Eppley Institute	00093214	095021	00			0.000	25,000
Cowan, Kenneth H	Director	00078412	095081	12	493		0.237	65,496
	Senior Leadership (34-1901-2110032)		512100				0.361	99,848
	Eppley Director (31-1905-0012)		512100				0.032	8,911
	Eppley Fdn/Carcinogensis (37-1905-2003001)		512100				0.355	98,500
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,158
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**286,913**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.237**	**115,496**
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	416		0.200	9,925
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.250	12,407
	Protocol Review and Monitoring System (34-1901-2110047)		513000				0.300	14,888
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.250	12,407
	TOTAL Maloney, Julie A						**1.00**	**49,627**
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	208		0.100	5,702
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.150	8,552
	Eppley (37-7109-2014001)		513000				0.750	42,759
	TOTAL Kos, Mary E						**1.00**	**57,013**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	125		0.060	4,070
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,357
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.920	62,404
	TOTAL Mailliard, Mary J						**1.00**	**67,831**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	374		0.180	13,690
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.100	7,607
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	3,803
	Eppley (34-1905-2181001)		513000				0.120	9,128
	Eppley (34-1905-2194001)		513000				0.100	7,607
	Eppley (37-7109-2014001)		513000				0.450	34,228
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	312		0.150	8,112

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.150	8,112
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,520
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.450	24,334
	TOTAL Sehi, Eugene D						**1.00**	**54,078**
Houdesheldt, Lisa F	Health Data Coordinator II	00072201	363302	12	208		0.100	5,035
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.750	37,758
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.150	7,551
	TOTAL Houdesheldt, Lisa F						**1.00**	**50,344**
TBA	Health Data Coordinator II	00072655	363302	00			0.000	33,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.790**	**80,060**
SUBTOTAL NONFACULTY							**1.027**	**245,556**
SUBTOTAL SALARIES & WAGES							**1.487**	**290,605**
TOTAL PERSONAL SERVICES								**290,605**
COST OBJECT TOTAL								**290,605**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	275		0.132	25,664
	POE - HPSBH (31-5450-0100)		511000				0.365	70,725
	COPH HPSB Health Sci (35-5450-2001001)		511000				0.452	87,561
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.051	9,950
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						**1.00**	**198,900**
Loomis, Dana P	Professor	00093861	095150	12	208		0.100	20,525
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						**1.00**	**215,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.232**	**46,189**
SUBTOTAL FACULTY							**0.232**	**46,189**
SUBTOTAL SALARIES & WAGES							**0.232**	**46,189**
TOTAL PERSONAL SERVICES								**46,189**
COST OBJECT TOTAL								**46,189**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: COSTSHARING/ 36-1905-2160-001 (31-7101-7008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	42		0.020	1,357
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.060	4,070
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.920	62,404
	TOTAL Mailliard, Mary J						**1.00**	**67,831**
SUBTOTAL NONFACULTY							**0.020**	**1,357**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,357**
TOTAL PERSONAL SERVICES								**1,357**
COST OBJECT TOTAL								**1,357**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2178-001 (31-7101-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	212		0.102	9,738
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	1,948
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.478	45,510
	Eppley (34-1905-2177002)		511000				0.400	38,130
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						**1.00**	**97,326**
SUBTOTAL FACULTY							**0.102**	**9,738**
SUBTOTAL SALARIES & WAGES							**0.102**	**9,738**
TOTAL PERSONAL SERVICES								**9,738**
COST OBJECT TOTAL								**9,738**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2017629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	4,734
	Eppley Media and Education (31-1905-0006)		513000				0.900	42,602
	TOTAL Dunham, Christina L						**1.00**	**47,336**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	1040		0.500	31,182
	Administration (34-1901-2110036)		513000				0.300	18,708
	Eppley Administration (31-1905-0002)		513000				0.200	12,477
	TOTAL Stalnaker, Charlotte F						**1.00**	**62,367**
Olson, Penny J	Accountant III	00074868	243302	12	312		0.150	8,481
	Administration (34-1901-2110036)		513000				0.100	5,654
	Eppley Administration (31-1905-0002)		513000				0.650	36,751
	Eppley General Supply (33-1951-0010)		513000				0.100	5,654
	TOTAL Olson, Penny J						**1.00**	**56,540**
Ramspott, Edward L	Business Director	00074885	244300	12	208		0.100	14,111
	Administration (34-1901-2110036)		513000				0.250	35,277
	Eppley Administration (31-1905-0002)		513000				0.640	90,309
	NIH SPORE Administrative Core (34-1905-2171403)		513000				0.010	1,410
	TOTAL Ramspott, Edward L						**1.00**	**141,107**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	19,766
	Senior Leadership (34-1901-2110032)		513000				0.300	29,649
	Eppley Director (31-1905-0012)		513000				0.400	39,532
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,884
	TOTAL Winfrey, Matthew D						**1.00**	**98,831**
Goodrich, William I	Assistant Manager	00091320	303330	12	520	28.239	0.250	14,684
	Eppley Computing Technologies (31-1905-0502)		513000				0.650	38,180
	Eppley Poster Activity (33-1953-1346)		513000				0.100	5,874
	TOTAL Goodrich, William I						**1.00**	**58,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**92,958**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	520	19.044	0.250	9,904
	Administration (34-1901-2110036)		514000				0.100	3,962
	Eppley Administration (31-1905-0002)		514000				0.650	25,748
	TOTAL Jackson, Darcy C						**1.00**	**39,614**
Longo, Walter M	Grants/Project Associate	00091729	242400	12	312	15.938	0.150	4,973

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2017629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administration (34-1901-2110036)		514000				0.100	3,315
	Eppley Administration (31-1905-0002)		514000				0.500	16,575
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,288
	TOTAL Longo, Walter M						**1.00**	**33,151**
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	19.782	0.250	10,287
	Administration (34-1901-2110036)		514000				0.100	4,115
	Eppley Administration (31-1905-0002)		514000				0.650	26,745
	TOTAL Torrey, Diane C						**1.00**	**41,147**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	18.630	0.100	3,875
	Administration (34-1901-2110036)		514000				0.100	3,875
	Eppley Administration (31-1905-0002)		514000				0.800	31,000
	TOTAL Griffith, Debra J						**1.00**	**38,750**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**29,039**
SUBTOTAL NONFACULTY							**2.050**	**121,997**
SUBTOTAL SALARIES & WAGES							**2.050**	**121,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,930
519200 FICA CONTRIBUTION								8,174
519300 HEALTH INSURANCE CONTRIBUTION								13,908
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								623
SUBTOTAL BENEFITS								**30,879**
TOTAL PERSONAL SERVICES								**152,876**
COST OBJECT TOTAL								**152,876**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tumor Procurement Core (36-7107-2017633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Dali	Instructor	00092305	095158	12	520		0.250	13,403
	Research Development Fund (37-5301-2005001)		511000				0.750	40,209
	TOTAL Huang, Dali						**1.00**	**53,612**
SUBTOTAL FACULTY							**0.250**	**13,403**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	20,500
	Pathology Core Facility (34-1901-2110043)		513000				0.500	20,500
	TOTAL Zhang, Yuanyuan						**1.00**	**41,000**
SUBTOTAL NONFACULTY							**0.500**	**20,500**
SUBTOTAL SALARIES & WAGES							**0.750**	**33,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								3,865
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**8,582**
TOTAL PERSONAL SERVICES								**42,485**
COST OBJECT TOTAL								**42,485**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2017634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	520		0.250	12,407
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.250	12,407
	Protocol Review and Monitoring System (34-1901-2110047)		513000				0.300	14,888
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.200	9,925
	TOTAL Maloney, Julie A						**1.00**	**49,627**
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	1040		0.500	24,459
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.250	12,229
	Selenium & Vitamin E Cancer Prevention T (36-5234-2117001)		513000				0.250	12,229
	TOTAL Moragues, Margaret A						**1.00**	**48,917**
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	312		0.150	8,552
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,702
	Eppley (37-7109-2014001)		513000				0.750	42,759
	TOTAL Kos, Mary E						**1.00**	**57,013**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	1913		0.920	62,404
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.060	4,070
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,357
	TOTAL Mailliard, Mary J						**1.00**	**67,831**
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	936		0.450	24,334
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.150	8,112
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,520
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.150	8,112
	TOTAL Sehi, Eugene D						**1.00**	**54,078**
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	1352		0.650	30,582
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.100	4,705
	Onc/Hem (36-5234-2229001)		513000				0.100	4,706
	Int Med Oncology (36-5234-2287001)		513000				0.100	4,705
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.050	2,352
	TOTAL Gaul, Michele M						**1.00**	**47,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.920**	**162,738**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	936	19.068	0.450	17,847

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2017634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		514000				0.100	3,967
	Protocol Review and Monitoring System (34-1901-2110047)		514000				0.200	7,932
	Eppley (37-7109-2014001)		514000				0.250	9,916
	TOTAL Colon, Mirna						**1.00**	**39,662**
SUBTOTAL NONFACULTY							**3.370**	**180,585**
SUBTOTAL SALARIES & WAGES							**3.370**	**180,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,738
519200 FICA CONTRIBUTION								12,099
519300 HEALTH INSURANCE CONTRIBUTION								20,587
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								923
SUBTOTAL BENEFITS								**45,708**
TOTAL PERSONAL SERVICES								**226,293**
COST OBJECT TOTAL								**226,293**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Molecular Biology Core Lab (36-7107-2017648)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	416		0.200	13,031
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.250	16,289
	Eppley (35-1905-1003001)		511000				0.250	16,289
	Molecular Biology Core Lab (33-1953-1306)		511000				0.300	19,547
	TOTAL Kelly, David Lee						**1.00**	**65,156**
SUBTOTAL FACULTY							**0.200**	**13,031**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1040		0.500	18,245
	Molecular Biology Core Facility (34-1901-2110040)		513000				0.500	18,245
	TOTAL Wells, Amy L						**1.00**	**36,490**
SUBTOTAL NONFACULTY							**0.500**	**18,245**
SUBTOTAL SALARIES & WAGES							**0.700**	**31,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								3,565
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**7,916**
TOTAL PERSONAL SERVICES								**39,192**
COST OBJECT TOTAL								**39,192**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Radiation Oncology (19)

COST OBJECT: LB595 Sumin Zhou Recruitment (36-7119-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hu, Erhong	Post-Doc Rsch Assoc	00090774	095075	12	2080		1.000	41,024
SUBTOTAL NONFACULTY							**1.000**	**41,024**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								4,677
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**10,385**
TOTAL PERSONAL SERVICES								**51,409**
COST OBJECT TOTAL								**51,409**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Assoc Director Breast Cancer Center	00092420	095021	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Band, Vimla	Vice Chair for Research	00092344	095145	12			0.000	20,000
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**40,000**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2015601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**10,124**
TOTAL PERSONAL SERVICES								**50,124**
COST OBJECT TOTAL								**50,124**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (23)

COST OBJECT: LB595 Cowan Recruitment for C Gudas (36-7123-2017602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Ctr for Genomics & Bioinformatics	00092110	095081	12			0.000	50,000
	Bruce Emley - C.Guda Fund (37-5115-2005002)		511000				0.784	113,764
	Cell Biology/Anatomy (34-5150-2049003)		511000				0.216	31,431
	TOTAL Guda, Chittibabu						**1.00**	**195,195**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,656**
TOTAL PERSONAL SERVICES								**62,656**
COST OBJECT TOTAL								**62,656**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	1040		0.500	31,005
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.500	31,005
	TOTAL Kim, Yeong C						**1.00**	**62,010**
SUBTOTAL FACULTY							**0.500**	**31,005**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00092153	095075	12	728		0.350	12,019
	Cell Biology/Anatomy (34-5150-2050003)		515000				0.650	22,321
	TOTAL Wen, Hongxiu						**1.00**	**34,340**
SUBTOTAL NONFACULTY							**0.350**	**12,019**
SUBTOTAL SALARIES & WAGES							**0.850**	**43,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,797
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								4,905
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**10,891**
TOTAL PERSONAL SERVICES								**53,915**
COST OBJECT TOTAL								**53,915**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Surgery (25)

COST OBJECT: LB595 Cowan Recruitment (J. Foster) (36-7125-2017604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
El-Abaseri, Taghrid	Post-Doc Rsch Assoc	00093843	095075	12	1849		0.889	41,000
	Diversity Funds-Surgery (31-5108-2703)		515000				0.111	5,125
	TOTAL El-Abaseri, Taghrid						**1.00**	**46,125**
SUBTOTAL NONFACULTY							**0.889**	**41,000**
SUBTOTAL SALARIES & WAGES							**0.889**	**41,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,665
519200 FICA CONTRIBUTION								2,747
519300 HEALTH INSURANCE CONTRIBUTION								4,674
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**10,378**
TOTAL PERSONAL SERVICES								**51,378**
COST OBJECT TOTAL								**51,378**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: LB595 COPH-Biostatistics Division (33)

COST OBJECT: LB595 Cowan Recruitment (C.Pinard) (36-7133-2017602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pinard, Courtney	Asst Professor	00093463	095154	12	395		0.190	11,648
SUBTOTAL FACULTY							**0.190**	**11,648**
SUBTOTAL SALARIES & WAGES							**0.190**	**11,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								757
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,328
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,948**
TOTAL PERSONAL SERVICES								**14,596**
COST OBJECT TOTAL								**14,596**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	166		0.079	9,985
	PULMONARY (34-5237-2015005)		511000				0.047	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.452	57,302
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.422	53,699
	TOTAL West, William W						**1.00**	**126,977**
SUBTOTAL FACULTY							**0.079**	**9,985**
SUBTOTAL SALARIES & WAGES							**0.079**	**9,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,138
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,527**
TOTAL PERSONAL SERVICES								**12,512**
COST OBJECT TOTAL								**12,512**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	344		0.165	34,999
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
SUBTOTAL FACULTY							**0.165**	**34,999**
SUBTOTAL SALARIES & WAGES							**0.165**	**34,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								3,990
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**8,859**
TOTAL PERSONAL SERVICES								**43,858**
COST OBJECT TOTAL								**43,858**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	212		0.102	4,576
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.498	22,341
	TOTAL Fleissner, Elizabeth A						**0.60**	**26,917**
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	1560		0.750	42,759
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,702
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.150	8,552
	TOTAL Kos, Mary E						**1.00**	**57,013**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	936		0.450	34,228
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.100	7,607
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	3,803
	Eppley (34-1905-2181001)		513000				0.120	9,128
	Eppley (34-1905-2194001)		513000				0.100	7,607
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.180	13,690
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	1560		0.750	28,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.052**	**110,213**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	520	19.068	0.250	9,916
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		514000				0.100	3,967
	Protocol Review and Monitoring System (34-1901-2110047)		514000				0.200	7,932
	LB595 Clinical Research Support (36-7107-2017634)		514000				0.450	17,847
	TOTAL Colon, Mirna						**1.00**	**39,662**
SUBTOTAL NONFACULTY							**2.302**	**120,129**
SUBTOTAL SALARIES & WAGES							**2.302**	**120,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,808
519200 FICA CONTRIBUTION								8,049
519300 HEALTH INSURANCE CONTRIBUTION								13,695
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								614
SUBTOTAL BENEFITS								**30,406**
TOTAL PERSONAL SERVICES								**150,535**
COST OBJECT TOTAL								**150,535**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treude, Kelly J	Clinical Research Coordinator	00091186	363300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**10,124**
TOTAL PERSONAL SERVICES								**50,124**
COST OBJECT TOTAL								**50,124**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sakamoto, Kazuhito	Research Asst Professor	00092129	095146	12	2080		1.000	40,368
SUBTOTAL FACULTY							**1.000**	**40,368**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								4,602
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**10,218**
TOTAL PERSONAL SERVICES								**50,586**
COST OBJECT TOTAL								**50,586**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Family Medicine (31-8105-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	830		0.399	70,322
	Family Practice-Instruction (31-5210-0001)		511000				0.589	103,793
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,938
	Rural Residency (37-5210-1002001)		511000				0.001	199
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
Comstock, Tammy N	Asst Professor	00093092	090352	12	2080		1.000	90,716
Free, Toby D	Asst Professor	00093511	090352	12	921		0.443	48,898
	Family Practice-Instruction (31-5210-0001)		511000				0.557	61,382
	TOTAL Free, Toby D						**1.00**	**110,280**
Simmons, James W	Asst Professor	00092794	090352	12	584		0.281	23,068
	Student Health (33-4252-0046)		511000				0.155	12,715
	Family Practice-Instruction (31-5210-0001)		511000				0.564	46,220
	TOTAL Simmons, James W						**1.00**	**82,003**
TBA	Asst Professor	00086013	090352	00	304		0.146	18,344
TBA	Asst Professor	00071258	095154	00	1356		0.652	108,563
	TOTAL 511000 TENURED FACULTY SALARIES						**2.921**	**359,911**
SUBTOTAL FACULTY							**2.921**	**359,911**
SUBTOTAL SALARIES & WAGES							**2.921**	**359,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,844
519200 FICA CONTRIBUTION								18,407
519300 HEALTH INSURANCE CONTRIBUTION								31,689
519400 LIFE INSURANCE CONTRIBUTION								466
SUBTOTAL BENEFITS								**66,406**
TOTAL PERSONAL SERVICES								**426,317**
COST OBJECT TOTAL								**426,317**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Summit Plaza-Internal Medicine (31-8105-8802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	508		0.244	27,189
	Internal Medicine Instruction (31-5220-0001)		511000				0.756	84,422
	TOTAL O'Dell, David V						**1.00**	**111,611**
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,363
	Internal Medicine Instruction (31-5220-0001)		511000				0.125	11,363
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	68,175
	TOTAL Boerner, Shannon K						**1.00**	**90,901**
Schwab, Robert	Asst Professor	00088632	095154	12	42		0.020	1,760
	TOTAL 511000 TENURED FACULTY SALARIES						**0.389**	**40,312**
SUBTOTAL FACULTY							**0.389**	**40,312**
SUBTOTAL SALARIES & WAGES							**0.389**	**40,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,741
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								5,482
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**11,489**
TOTAL PERSONAL SERVICES								**51,801**
COST OBJECT TOTAL								**51,801**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Family Medicine (31-8105-8806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.900	106,586
SUBTOTAL FACULTY							**0.900**	**106,586**
SUBTOTAL SALARIES & WAGES							**0.900**	**106,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,248
519200 FICA CONTRIBUTION								8,420
519300 HEALTH INSURANCE CONTRIBUTION								14,496
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**30,377**
TOTAL PERSONAL SERVICES								**136,963**
COST OBJECT TOTAL								**136,963**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Bakers Place-Internal Medicine (31-8105-8807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	520		0.250	21,405
	Internal Medicine Instruction (31-5220-0001)		511000				0.750	64,216
	TOTAL Nsiah-Kumi, Phyllis A						**1.00**	**85,621**
Parker, Jennifer R	Asst Professor	00083246	090352	12	1389		0.668	62,768
	Internal Medicine Instruction (31-5220-0001)		511000				0.325	30,559
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						**1.00**	**104,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.918**	**84,173**
SUBTOTAL FACULTY							**0.918**	**84,173**
SUBTOTAL SALARIES & WAGES							**0.918**	**84,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,724
519200 FICA CONTRIBUTION								6,650
519300 HEALTH INSURANCE CONTRIBUTION								11,448
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**23,990**
TOTAL PERSONAL SERVICES								**108,163**
COST OBJECT TOTAL								**108,163**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: Plattsmouth-Internal Medicine (31-8105-8810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1820		0.875	81,305
	UMA Turner Park Clinic (31-8105-8905)		511000				0.125	11,614
	TOTAL Jansen, Mary Gallagher						**1.00**	**92,919**
SUBTOTAL FACULTY							**0.875**	**81,305**
SUBTOTAL SALARIES & WAGES							**0.875**	**81,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,529
519200 FICA CONTRIBUTION								6,423
519300 HEALTH INSURANCE CONTRIBUTION								11,057
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								**23,172**
TOTAL PERSONAL SERVICES								**104,477**
COST OBJECT TOTAL								**104,477**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.128	18,521
	Family Practice-Instruction (31-5210-0001)		511000				0.872	126,437
	Department Costs (37-5210-9110035)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						**1.00**	**147,708**
Medder, Jim D	Assoc Professor	00076078	090351	12	83		0.040	6,200
	Family Practice-Instruction (31-5210-0001)		511000				0.960	148,933
	TOTAL Medder, Jim D						**1.00**	**155,133**
Smith, John L	Assoc Professor	00079335	090351	12	131		0.063	6,680
	Student Health (33-4252-0046)		511000				0.599	63,686
	Family Practice-Instruction (31-5210-0001)		511000				0.338	35,906
	TOTAL Smith, John L						**1.00**	**106,272**
Babbe, Gregory J	Asst Professor	00085219	090352	12	2080		1.000	113,050
Flores, Tina M	Asst Professor	00090759	090352	12	260		0.125	12,253
	Family Practice-Instruction (31-5210-0001)		511000				0.875	85,770
	TOTAL Flores, Tina M						**1.00**	**98,023**
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	297		0.143	12,254
	Family Practice-Instruction (31-5210-0001)		511000				0.839	71,994
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.018	1,524
	Graduate Division (37-5210-9110085)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						**1.00**	**88,522**
King, Jeremy C	Asst Professor	00093457	090352	12	27		0.013	1,349
	Student Health (33-4252-0046)		511000				0.115	11,965
	Family Practice-Instruction (31-5210-0001)		511000				0.872	90,725
	TOTAL King, Jeremy C						**1.00**	**104,039**
Mathews, Monty S	Asst Professor	00071355	090352	12	628		0.302	41,967
	Student Health (33-4252-0046)		511000				0.090	12,561
	Family Practice-Instruction (31-5210-0001)		511000				0.608	84,354
	TOTAL Mathews, Monty S						**1.00**	**138,882**
Paulman, Paul M	Professor	00071268	095150	12	127		0.061	11,304
	Family Practice-Instruction (31-5210-0001)		511000				0.681	125,768
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.258	41,923
	TOTAL Paulman, Paul M						**1.00**	**183,995**
Sitorius, Michael A	Professor	00071047	095150	12	23		0.011	2,515

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	RHEN (34-2201-1004001)		511000				0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	616		0.296	52,408
	Student Health (33-4252-0046)		511000				0.216	38,204
	Family Practice-Instruction (31-5210-0001)		511000				0.488	86,164
	TOTAL Wheatley, Douglas H						**1.00**	**176,776**
Christiansen-Ford, Carey L	Asst Professor	00093046	095154	12	312		0.150	19,277
Falk, Ashley J	Asst Professor	00089808	095154	12	1248		0.600	61,500
Paulman, Audrey	Clinical Assoc Professor	00087697	095727	12	1248		0.600	93,896
	TOTAL 511000 TENURED FACULTY SALARIES						**3.532**	**453,174**
SUBTOTAL FACULTY							**3.532**	**453,174**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	31		0.015	3,846
	RHEN (34-2201-1004001)		511000				0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
SUBTOTAL NONFACULTY							**0.015**	**3,846**
SUBTOTAL SALARIES & WAGES							**3.547**	**457,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,077
519200 FICA CONTRIBUTION								36,105
519300 HEALTH INSURANCE CONTRIBUTION								62,155
519400 LIFE INSURANCE CONTRIBUTION								914
SUBTOTAL BENEFITS								**130,251**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA Family Medicine Clinic (31-8105-8901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**587,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,267
530000 OPERATING SUPPLIES								120,467
	TOTAL NET OPERATING EXPENSES							**270,734**
	COST OBJECT TOTAL							**858,005**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA General Pediatrics (31-8105-8902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00071420	095154	00	1019		0.490	46,660
TBA	Asst Professor	00084127	095154	00	437		0.210	22,304
TBA	Clinical Asst Professor	00089593	095725	00	1144		0.550	54,024
TBA	Clinical Asst Professor	00089721	095725	00	2080		1.000	102,735
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**225,723**
SUBTOTAL FACULTY							**2.250**	**225,723**
SUBTOTAL SALARIES & WAGES							**2.250**	**225,723**
TOTAL PERSONAL SERVICES								**225,723**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,843
530000 OPERATING SUPPLIES								297,247
TOTAL NET OPERATING EXPENSES								**409,090**
COST OBJECT TOTAL								**634,813**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA West Family Med (31-8105-8903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	331		0.159	25,736
	Family Practice-Instruction (31-5210-0001)		511000				0.841	136,302
	Family Practice-Instruction (31-5210-0001)		512000				0.000	3,500
	TOTAL Goeschel, Dennis P						**1.00**	**165,538**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	189		0.091	15,551
	Dean College Of Medicine (31-5101-0001)		511000				0.276	47,304
	Family Practice-Instruction (31-5210-0001)		511000				0.362	62,301
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	46,463
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						**1.00**	**181,619**
TBA	Asst Professor	00093511	090352	00	921		0.443	48,898
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	2080		1.000	148,533
Lacroix, Carol A	Clinical Assoc Professor	00085025	095727	12	2080		1.000	169,630
	TOTAL 511000 TENURED FACULTY SALARIES						**2.693**	**408,348**
	SUBTOTAL FACULTY						**2.693**	**408,348**
	SUBTOTAL SALARIES & WAGES						**2.693**	**408,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,443
519200 FICA CONTRIBUTION								28,397
519300 HEALTH INSURANCE CONTRIBUTION								48,885
519400 LIFE INSURANCE CONTRIBUTION								719
	SUBTOTAL BENEFITS							**102,444**
	TOTAL PERSONAL SERVICES							**510,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,561
530000 OPERATING SUPPLIES								85,188
	TOTAL NET OPERATING EXPENSES							**229,749**
	COST OBJECT TOTAL							**740,541**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: BMC Shared-FM1/INT General (31-8105-8904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072190	090350	00	520		0.250	26,920
TBA	Professor	00084636	090350	00	811		0.390	66,433
TBA	Asst Professor	00086013	090352	00	291		0.140	18,344
TBA	Asst Professor	00092794	090352	00	582		0.280	23,068
TBA	Asst Professor	00093092	090352	00	2080		1.000	90,716
TBA	Asst Professor	00071258	095154	00	1352		0.650	108,563
TBA	Asst Professor	00088632	095154	00	666		0.320	30,214
TBA	Clinical Asst Professor	00085220	095725	00	1872		0.900	124,573
	TOTAL 511000 TENURED FACULTY SALARIES						**3.930**	**488,831**
SUBTOTAL FACULTY							**3.930**	**488,831**
SUBTOTAL SALARIES & WAGES							**3.930**	**488,831**
TOTAL PERSONAL SERVICES								**488,831**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,830
530000 OPERATING SUPPLIES								98,210
TOTAL NET OPERATING EXPENSES								**283,040**
COST OBJECT TOTAL								**771,871**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Turner Park Clinic (31-8105-8905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	260		0.125	11,614
	Plattsmouth-Internal Medicine (31-8105-8810)		511000				0.875	81,305
	TOTAL Jansen, Mary Gallagher						**1.00**	**92,919**
SUBTOTAL FACULTY							**0.125**	**11,614**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,555
	Internal Medicine Instruction (31-5220-0001)		513000				0.811	45,719
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,555
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,555
	TOTAL Slowik, Mary C						**1.00**	**56,384**
SUBTOTAL NONFACULTY							**0.063**	**3,555**
SUBTOTAL SALARIES & WAGES							**0.188**	**15,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,031
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								2,063
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**4,322**
TOTAL PERSONAL SERVICES								**19,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,534
530000 OPERATING SUPPLIES								39,464
TOTAL NET OPERATING EXPENSES								**90,998**
COST OBJECT TOTAL								**110,489**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA Eagle Run (31-8105-8907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1456		0.700	85,679
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		1.000	136,050
Carstens, Kaye B	Clinical Assoc Professor	00087230	095727	12	2080		1.000	105,331
	TOTAL 511000 TENURED FACULTY SALARIES						**2.700**	**327,060**
SUBTOTAL FACULTY							**2.700**	**327,060**
SUBTOTAL SALARIES & WAGES							**2.700**	**327,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,240
519200 FICA CONTRIBUTION								25,838
519300 HEALTH INSURANCE CONTRIBUTION								44,480
519400 LIFE INSURANCE CONTRIBUTION								654
SUBTOTAL BENEFITS								**93,212**
TOTAL PERSONAL SERVICES								**420,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,542
530000 OPERATING SUPPLIES								40,172
TOTAL NET OPERATING EXPENSES								**140,714**
COST OBJECT TOTAL								**560,986**

SUB PROGRAM: Primary Care Joint Venture (81)
DEPARTMENT: PCJV Clinics-Expenditures (05)
COST OBJECT: UMA Brentwood Villag (31-8105-8908)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canaris, Gay J	Asst Professor	00087216	090352	12	520		0.250	21,883
	Internal Medicine Instruction (31-5220-0001)		511000				0.750	65,646
	TOTAL Canaris, Gay J						**1.00**	**87,529**
Woehrer, Renee M	Asst Professor	00089864	090352	12	270		0.130	9,726
Crouse, Brent A	Asst Professor	00088635	095154	12	2080		1.000	95,063
Novotny, Jessica E	Asst Professor	00093248	095154	12	2080		1.000	85,621
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	2080		1.000	95,063
	TOTAL 511000 TENURED FACULTY SALARIES						**3.380**	**307,356**
SUBTOTAL FACULTY							**3.380**	**307,356**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,555
	Internal Medicine Instruction (31-5220-0001)		513000				0.811	45,719
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,555
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,555
	TOTAL Slowik, Mary C						**1.00**	**56,384**
SUBTOTAL NONFACULTY							**0.063**	**3,555**
SUBTOTAL SALARIES & WAGES							**3.443**	**310,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,142
519200 FICA CONTRIBUTION								24,562
519300 HEALTH INSURANCE CONTRIBUTION								42,284
519400 LIFE INSURANCE CONTRIBUTION								622
SUBTOTAL BENEFITS								**88,610**
TOTAL PERSONAL SERVICES								**399,521**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,671
530000 OPERATING SUPPLIES								48,786
TOTAL NET OPERATING EXPENSES								**133,457**
COST OBJECT TOTAL								**532,978**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA Baker Place (31-8105-8909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00083246	090352	00	1394		0.670	62,202
TBA	Asst Professor	00092343	090352	00	520		0.250	21,193
TBA	Clinical Asst Professor	00087265	095725	00	1040		0.500	86,834
TBA	Clinical Assoc Professor	00088743	095727	00	1872		0.900	106,586
	TOTAL 511000 TENURED FACULTY SALARIES						**2.320**	**276,815**
SUBTOTAL FACULTY							**2.320**	**276,815**
SUBTOTAL SALARIES & WAGES							**2.320**	**276,815**
TOTAL PERSONAL SERVICES								**276,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,392
530000 OPERATING SUPPLIES								59,522
TOTAL NET OPERATING EXPENSES								**182,914**
COST OBJECT TOTAL								**459,729**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UMA Plattsmouth Clinic (31-8105-8911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00087259	095154	00	1830		0.880	80,500
TBA	Clinical Assoc Professor	00089711	095727	00	2080		1.000	108,714
TBA	Clinical Assoc Professor	00089722	095727	00	2080		1.000	108,714
	TOTAL 511000 TENURED FACULTY SALARIES						**2.880**	**297,928**
SUBTOTAL FACULTY							**2.880**	**297,928**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	131		0.063	3,555
	Internal Medicine Instruction (31-5220-0001)		513000				0.811	45,719
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,555
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,555
	TOTAL Slowik, Mary C						**1.00**	**56,384**
SUBTOTAL NONFACULTY							**0.063**	**3,555**
SUBTOTAL SALARIES & WAGES							**2.943**	**301,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242
519200 FICA CONTRIBUTION								281
519300 HEALTH INSURANCE CONTRIBUTION								483
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,013**
TOTAL PERSONAL SERVICES								**302,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,988
530000 OPERATING SUPPLIES								106,886
TOTAL NET OPERATING EXPENSES								**213,874**
COST OBJECT TOTAL								**516,370**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	1129		0.544	71,516
	Family Practice-Instruction (31-5210-0001)		511000				0.406	53,452
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,631
	Geriatrics (36-5228-1005001)		511000				0.030	3,946
	TOTAL Malloy, Timothy						**1.00**	**131,545**
Padala, Kalpana P	Asst Professor	00093482	090352	12	784		0.377	50,978
	Family Practice-Instruction (31-5210-0001)		511000				0.623	84,271
	TOTAL Padala, Kalpana P						**1.00**	**135,249**
Wester, Rebecca M	Asst Professor	00093221	090352	12	374		0.180	19,603
	Family Practice-Instruction (31-5210-0001)		511000				0.820	89,013
	TOTAL Wester, Rebecca M						**1.00**	**108,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.101**	**142,097**
SUBTOTAL FACULTY							**1.101**	**142,097**
SUBTOTAL SALARIES & WAGES							**1.101**	**142,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,663
519200 FICA CONTRIBUTION								11,226
519300 HEALTH INSURANCE CONTRIBUTION								19,325
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								**40,498**
TOTAL PERSONAL SERVICES								**182,595**
COST OBJECT TOTAL								**182,595**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: Program Servie Expansion (31-8105-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00071222		00	14560		7.000	700,000
SUBTOTAL FACULTY							**7.000**	**700,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00071225		00	22880		11.000	550,000
SUBTOTAL NONFACULTY							**11.000**	**550,000**
SUBTOTAL SALARIES & WAGES							**18.000**	**1,250,000**
TOTAL PERSONAL SERVICES								**1,250,000**
COST OBJECT TOTAL								**1,250,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Primary Care Joint Venture (81)

DEPARTMENT: PCJV Clinics-Expenditures (05)

COST OBJECT: Special Projects (31-8105-8930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								791,102
	TOTAL NET OPERATING EXPENSES							**791,102**
	COST OBJECT TOTAL							**791,102**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00085957		00			0.000	1,856,556
SUBTOTAL FACULTY							**0**	**1,856,556**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	TBA Budget	00072817		00			0.000	179,874
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072817		00			0.000	222,433
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072745		00			0.000	717,872
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072746		00			0.000	417,607
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00			0.000	112,826
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
TBA				00			0.000	-241,968
SUBTOTAL NONFACULTY							**0**	**1,408,644**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,265,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197,817
519200 FICA CONTRIBUTION								229,817
519300 HEALTH INSURANCE CONTRIBUTION								395,636
519400 LIFE INSURANCE CONTRIBUTION								5,816
SUBTOTAL BENEFITS								**829,086**
TOTAL PERSONAL SERVICES								**4,094,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-13,721
TOTAL NET OPERATING EXPENSES								**-13,721**
COST OBJECT TOTAL								**4,080,565**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: UMA Administration (31-8305-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	1040	26.950	0.500	28,029
	Pathology/MICRobiology Grant Return (31-5301-4000)		514000				0.500	28,028
	TOTAL Clark, Teresa Lynne						**1.00**	**56,057**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00082752		00			0.000	537
TBA	TBA Budget	00082755		00			0.000	322
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**859**
SUBTOTAL NONFACULTY							**0.500**	**28,888**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								3,812
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**7,988**
TOTAL PERSONAL SERVICES								**36,876**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,472
530000 OPERATING SUPPLIES								5,293
TOTAL NET OPERATING EXPENSES								**99,765**
COST OBJECT TOTAL								**136,641**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: VP INT Vaccine & Safe Travel Clinic (31-8305-8834)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	416		0.200	19,473
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	65,372
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.129	12,518
	TOTAL Freifeld, Alison G						**1.00**	**97,363**
SUBTOTAL FACULTY							**0.200**	**19,473**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,324
519200 FICA CONTRIBUTION								1,538
519300 HEALTH INSURANCE CONTRIBUTION								2,648
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**5,549**
TOTAL PERSONAL SERVICES								**25,022**
COST OBJECT TOTAL								**25,022**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Village Pointe INT General Medicine (31-8305-8838)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Joel D	Asst Professor	00093827	095154	12	2080		1.000	90,900
Johnson, Michelle F	Asst Professor	00092112	095154	12	1664		0.800	72,720
	Internal Medicine Instruction (31-5220-0001)		511000				0.200	18,180
	TOTAL Johnson, Michelle F						**1.00**	**90,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**163,620**
SUBTOTAL FACULTY							**1.800**	**163,620**
SUBTOTAL SALARIES & WAGES							**1.800**	**163,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,126
519200 FICA CONTRIBUTION								12,926
519300 HEALTH INSURANCE CONTRIBUTION								22,252
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**46,631**
TOTAL PERSONAL SERVICES								**210,251**
COST OBJECT TOTAL								**210,251**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Bellevue OBGYN (31-8305-8877)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKay, Rebecca M	Instructor	00093871	095158	12	104		0.050	4,356
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.050	4,356
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.450	39,206
	Bellevue OBGYN (31-8305-8877)		513000				0.450	39,206
	TOTAL McKay, Rebecca M						**1.00**	**87,124**
SUBTOTAL FACULTY							**0.050**	**4,356**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKay, Rebecca M	Nurse Midwife Certified	00072894	294309	12	936		0.450	39,206
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.050	4,356
	Bellevue OBGYN (31-8305-8877)		511000				0.050	4,356
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.450	39,206
	TOTAL McKay, Rebecca M						**1.00**	**87,124**
SUBTOTAL NONFACULTY							**0.450**	**39,206**
SUBTOTAL SALARIES & WAGES							**0.500**	**43,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								5,924
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**12,414**
TOTAL PERSONAL SERVICES								**55,976**
COST OBJECT TOTAL								**55,976**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Olson Women's Center-IM General (31-8305-8920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Shannon K	Asst Professor	00093616	090352	12	1560		0.750	68,175
	Internal Medicine Instruction (31-5220-0001)		511000				0.125	11,363
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,363
	TOTAL Boerner, Shannon K						**1.00**	**90,901**
Bonnema, Rachel A	Asst Professor	00093515	090352	12	909		0.437	35,880
	Internal Medicine Instruction (31-5220-0001)		511000				0.438	35,880
	TOTAL Bonnema, Rachel A						**0.88**	**71,760**
Taylor, Regan M	Asst Professor	00093470	090352	12	1560		0.750	61,509
	Internal Medicine Instruction (31-5220-0001)		511000				0.250	20,503
	TOTAL Taylor, Regan M						**1.00**	**82,012**
Davis, Grace Brodie	Asst Professor	00092241	095154	12	306		0.147	13,626
	Internal Medicine Instruction (31-5220-0001)		511000				0.453	42,125
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.100	9,292
	TOTAL Davis, Grace Brodie						**0.70**	**65,043**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.084**	**179,190**
SUBTOTAL FACULTY							**2.084**	**179,190**
SUBTOTAL SALARIES & WAGES							**2.084**	**179,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,185
519200 FICA CONTRIBUTION								14,156
519300 HEALTH INSURANCE CONTRIBUTION								24,370
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS								**51,069**
TOTAL PERSONAL SERVICES								**230,259**
COST OBJECT TOTAL								**230,259**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Specialty Care Services Clinic (31-8305-8938)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	104		0.050	2,667
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.950	50,685
	TOTAL Cobos, Daniel G						**1.00**	**53,352**
514000 CLER/TECH/SERV WAGES								
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	18.289	0.500	19,021
	NHS Acad Affil - Internal Med (37-5101-3002150)		514000				0.500	19,021
	TOTAL Taylor, Sebrina D						**1.00**	**38,042**
SUBTOTAL NONFACULTY							**0.550**	**21,688**
SUBTOTAL SALARIES & WAGES							**0.550**	**21,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,713
519300 HEALTH INSURANCE CONTRIBUTION								2,950
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**6,181**
TOTAL PERSONAL SERVICES								**27,869**
COST OBJECT TOTAL								**27,869**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA West Eye Specialty (31-8305-8953)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,703
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**18,903**
	COST OBJECT TOTAL							**18,903**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA West ENT (31-8305-8954)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,949
530000 OPERATING SUPPLIES								6,621
TOTAL NET OPERATING EXPENSES								**36,570**
COST OBJECT TOTAL								**36,570**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA West OB/GYN (31-8305-8955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,718
530000 OPERATING SUPPLIES								10,672
	TOTAL NET OPERATING EXPENSES							**45,390**
	COST OBJECT TOTAL							**45,390**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Village Pointe Med Spa - Clinic (31-8305-8956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,748
530000 OPERATING SUPPLIES								454,556
	TOTAL NET OPERATING EXPENSES							**502,304**
	COST OBJECT TOTAL							**502,304**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA West Internal Medicine (31-8305-8957)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,488
530000 OPERATING SUPPLIES								3,636
	TOTAL NET OPERATING EXPENSES							**45,124**
	COST OBJECT TOTAL							**45,124**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Neuro Sciences Clinic (31-8305-8958)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,286
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**59,786**
	COST OBJECT TOTAL							**59,786**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Pediatrics Specialty Clinic (31-8305-8960)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,700
530000 OPERATING SUPPLIES								12,091
TOTAL NET OPERATING EXPENSES								**18,791**
COST OBJECT TOTAL								**18,791**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA OB/GYN MFM (31-8305-8961)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,948
530000 OPERATING SUPPLIES								20,034
	TOTAL NET OPERATING EXPENSES							**38,982**
	COST OBJECT TOTAL							**38,982**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Spec OB/GYN (31-8305-8963)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,843
530000 OPERATING SUPPLIES								39,847
	TOTAL NET OPERATING EXPENSES							**88,690**
	COST OBJECT TOTAL							**88,690**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Surgery&Urology Clinic (31-8305-8967)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,644
530000 OPERATING SUPPLIES								144,215
	TOTAL NET OPERATING EXPENSES							**177,859**
	COST OBJECT TOTAL							**177,859**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA OB/GYN Urogyn (31-8305-8968)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasiak, Nancye D	Nurse Practitioner, Specialist	00071242	294312	12	1872		0.900	78,028
SUBTOTAL NONFACULTY							**0.900**	**78,028**
SUBTOTAL SALARIES & WAGES							**0.900**	**78,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,306
519200 FICA CONTRIBUTION								6,164
519300 HEALTH INSURANCE CONTRIBUTION								10,612
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**22,238**
TOTAL PERSONAL SERVICES								**100,266**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								769
530000 OPERATING SUPPLIES								10,500
TOTAL NET OPERATING EXPENSES								**11,269**
COST OBJECT TOTAL								**111,535**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Specialty Eye (31-8305-8970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,783
530000 OPERATING SUPPLIES								37,700
	TOTAL NET OPERATING EXPENSES							**114,483**
	COST OBJECT TOTAL							**114,483**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Oral/Maxillofacial Surgery Clinic (31-8305-8971)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,810
530000 OPERATING SUPPLIES								100,790
TOTAL NET OPERATING EXPENSES								**120,600**
COST OBJECT TOTAL								**120,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA ENT Clinic (31-8305-8972)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nokels, Dawn M	Physician Assistant, Specialist	00091119	294313	12	1144		0.550	48,416
SUBTOTAL NONFACULTY							**0.550**	**48,416**
SUBTOTAL SALARIES & WAGES							**0.550**	**48,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,292
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								6,585
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**13,799**
TOTAL PERSONAL SERVICES								**62,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,868
530000 OPERATING SUPPLIES								23,477
TOTAL NET OPERATING EXPENSES								**152,345**
COST OBJECT TOTAL								**214,560**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Oral/Facial Prosthetics (31-8305-8973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murphy, Diana L	Office Associate I	00071786	242409	12	624	14.700	0.300	9,173
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.300	9,173
	OFP Pro Fees (37-5290-9210001)		514000				0.100	3,058
	H & N Pro Fees (37-5290-9310001)		514000				0.300	9,173
	TOTAL Murphy, Diana L						**1.00**	**30,577**
SUBTOTAL NONFACULTY							**0.300**	**9,173**
SUBTOTAL SALARIES & WAGES							**0.300**	**9,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,248
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**2,615**
TOTAL PERSONAL SERVICES								**11,788**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,042
530000 OPERATING SUPPLIES								107,669
TOTAL NET OPERATING EXPENSES								**182,711**
COST OBJECT TOTAL								**194,499**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Audiology (31-8305-8974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,205
530000 OPERATING SUPPLIES								70,599
	TOTAL NET OPERATING EXPENSES							**91,804**
	COST OBJECT TOTAL							**91,804**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Orthopedics Clinic (31-8305-8975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	888		0.427	33,377
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		513000				0.573	44,837
	TOTAL Peterson, Mary E						**1.00**	**78,214**
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Medical Transcriptionist II	00071020	242400	12	2080	15.125	1.000	31,460
Pracht, Terri C	Medical Transcriptionist II	00083788	242400	12	2080	18.536	1.000	38,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,014**
	SUBTOTAL NONFACULTY						**2.427**	**103,391**
	SUBTOTAL SALARIES & WAGES						**2.427**	**103,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,031
519200 FICA CONTRIBUTION								8,168
519300 HEALTH INSURANCE CONTRIBUTION								14,061
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							**29,467**
	TOTAL PERSONAL SERVICES							**132,858**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,816
530000 OPERATING SUPPLIES								17,966
	TOTAL NET OPERATING EXPENSES							**45,782**
	COST OBJECT TOTAL							**178,640**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Internal Medicine (31-8305-8976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,295
530000 OPERATING SUPPLIES								320,503
	TOTAL NET OPERATING EXPENSES							**407,798**
	COST OBJECT TOTAL							**407,798**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Cardiology Thoracic Clinic (31-8305-8977)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,415
530000 OPERATING SUPPLIES								13,374
TOTAL NET OPERATING EXPENSES								**59,789**
COST OBJECT TOTAL								**59,789**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA West Pain Medicine (31-8305-8978)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,698
530000 OPERATING SUPPLIES								4,761
	TOTAL NET OPERATING EXPENSES							**50,459**
	COST OBJECT TOTAL							**50,459**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: General Medicine (31-8305-8979)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Rodney A	Physician Assistant	00086076	294304	12	2080		1.000	81,586
Schrader, Karen R	Physician Assistant	00075184	294304	12	734		0.353	28,770
	Internal Medicine Instruction (31-5220-0001)		513000				0.647	52,818
	TOTAL Schrader, Karen R						**1.00**	**81,588**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.353**	**110,356**
SUBTOTAL NONFACULTY							**1.353**	**110,356**
SUBTOTAL SALARIES & WAGES							**1.353**	**110,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,504
519200 FICA CONTRIBUTION								8,718
519300 HEALTH INSURANCE CONTRIBUTION								15,008
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								**31,451**
TOTAL PERSONAL SERVICES								**141,807**
COST OBJECT TOTAL								**141,807**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Psychiatry Clinic (31-8305-8980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
530000 OPERATING SUPPLIES								75
	TOTAL NET OPERATING EXPENSES							**6,475**
	COST OBJECT TOTAL							**6,475**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: UMA Specialty ENT Allergy (31-8305-8982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

SUB PROGRAM: University Medical Associates (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: APEU (31-8305-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fricke, Miranda May	Physician Assistant	00091831	294304	12	2080		1.000	82,873
TBA	Physician Assistant	00071558	294304	00			0.050	1,715
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**84,588**
514000 CLER/TECH/SERV WAGES								
TBA	Certified Medical Assistant	00071061	292504	00	116	16.234	0.050	1,876
TBA	Certified Medical Assistant	00071343	292504	00	2080	16.675	1.000	34,683
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**36,559**
SUBTOTAL NONFACULTY							**2.100**	**121,147**
SUBTOTAL SALARIES & WAGES							**2.100**	**121,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,635
519200 FICA CONTRIBUTION								6,547
519300 HEALTH INSURANCE CONTRIBUTION								11,271
519400 LIFE INSURANCE CONTRIBUTION								166
SUBTOTAL BENEFITS								**23,619**
TOTAL PERSONAL SERVICES								**144,766**
COST OBJECT TOTAL								**144,766**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Infusion Center (31-8305-8995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092861	090352	00	250		0.120	11,062
SUBTOTAL FACULTY							**0.120**	**11,062**
SUBTOTAL SALARIES & WAGES							**0.120**	**11,062**
TOTAL PERSONAL SERVICES								**11,062**
COST OBJECT TOTAL								**11,062**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Brentwood Rheumatology Clinic (31-8305-8997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Asst Professor	00092923	095154	12	1974		0.949	85,883
	Alan Erickson Contract-Mikuls VA Merit (35-5241-2009002)		511000				0.051	4,615
	TOTAL Erickson, Alan R						**1.00**	**90,498**
SUBTOTAL FACULTY							**0.949**	**85,883**
SUBTOTAL SALARIES & WAGES							**0.949**	**85,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,840
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								11,680
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**24,477**
TOTAL PERSONAL SERVICES								**110,360**
COST OBJECT TOTAL								**110,360**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: University Medical Associates (83)

DEPARTMENT: UMA-Expenditures (05)

COST OBJECT: Budget Adjustment-31830589 (31-8305-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000,646
	TOTAL NET OPERATING EXPENSES							**5,000,646**
	COST OBJECT TOTAL							**5,000,646**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Eye Bank (05)

COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	43,446
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	37,044
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	37,091
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	64,285
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	61,156
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**243,022**
514000 CLER/TECH/SERV WAGES								
Adler, Angela M	Eye Bank Technician	00090147	292500	12	2080	16.267	1.000	33,835
SUBTOTAL NONFACULTY							**6.000**	**276,857**
SUBTOTAL SALARIES & WAGES							**6.000**	**276,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,244
519200 FICA CONTRIBUTION								9,413
519300 HEALTH INSURANCE CONTRIBUTION								20,764
519400 LIFE INSURANCE CONTRIBUTION								277
519800 WORKERS COMPENSATION								1,415
SUBTOTAL BENEFITS								**42,113**
TOTAL PERSONAL SERVICES								**318,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,687
530000 OPERATING SUPPLIES								22,100
540000 TRAVEL EXPENSE								1,950
570000 COST OF GOODS SOLD								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,287
TOTAL NET OPERATING EXPENSES								**73,450**
COST OBJECT TOTAL								**392,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Optical Shop (07)

COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	15.375	1.000	31,980
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	50,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**82,212**
514000 CLER/TECH/SERV WAGES								
Petersen, Joss T	Clinic Clerk	00072879	241400	12	2080	12.360	1.000	25,709
Lopez, Michelle M	Optician	00091576	292503	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**56,909**
SUBTOTAL NONFACULTY							**4.000**	**139,121**
SUBTOTAL SALARIES & WAGES							**4.000**	**139,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,147
519200 FICA CONTRIBUTION								4,730
519300 HEALTH INSURANCE CONTRIBUTION								10,434
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								711
SUBTOTAL BENEFITS								**21,161**
TOTAL PERSONAL SERVICES								**160,282**
COST OBJECT TOTAL								**160,282**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Minimally Invasive Surgery Center (33-9696-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	185		0.089	12,655
	Health Services Admin & Research (31-5440-0001)		511000				0.250	38,471
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.126	18,118
	Surgery (34-5360-2059001)		512100				0.178	25,406
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	50,966
	TOTAL Morien, Marsha E						**1.00**	**145,616**
513000 MGR/PROFESSIONAL SAL								
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12	2080		1.000	61,024
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12			0.000	7,534
	TOTAL Bayer, Robert James						**1.00**	**68,558**
Monzu, Melissa M	Specialty Care Nurse	00091770	293331	12	2080		1.000	60,390
Monzu, Melissa M	Specialty Care Nurse	00091770	293331	12			0.000	7,534
	TOTAL Monzu, Melissa M						**1.00**	**67,924**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**136,482**
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	2080	22.043	1.000	45,849
SUBTOTAL NONFACULTY							**3.089**	**194,986**
SUBTOTAL SALARIES & WAGES							**3.089**	**194,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,214
519200 FICA CONTRIBUTION								6,630
519300 HEALTH INSURANCE CONTRIBUTION								14,624
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								996
SUBTOTAL BENEFITS								**29,659**
TOTAL PERSONAL SERVICES								**224,645**
COST OBJECT TOTAL								**224,645**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	139,761
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12	354		0.170	17,716
	V C For Business & Finance (21-4301-0001)		512100				0.480	50,022
	Vice President & General Counsel (91-4115-0200)		512100				0.350	36,474
	TOTAL Odabasi, Turan Paul						**1.00**	**104,212**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.170**	**157,477**
513000 MGR/PROFESSIONAL SAL								
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	63,640
Nelsen, Russell J	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	53,813
Harsh, Cori L	Accountant II	00071727	243301	12	2080		1.000	50,400
Boehm, Matthew B	Licensing Specialist I	00071977	243332	12	2080		1.000	60,445
Nickla, Jason T	Senior Licensing Specialist	00071290	243333	12	2080		1.000	81,293
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	78,807
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	83,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**472,032**
514000 CLER/TECH/SERV WAGES								
Gianficaro, Sandra	Office Assistant II	00072578	241409	12	1040	15.375	0.500	15,990
	DRC Research Resources Office (31-1209-0030)		514000				0.500	15,990
	TOTAL Gianficaro, Sandra						**1.00**	**31,980**
Drammeh, Susan K	Office Associate I	00091099	242409	12	2080	18.850	1.000	39,207
Ware, Mindy L	Patent Associate	00091559	242500	12	2080	24.639	1.000	51,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**106,447**
515000 OTH ACAD SAL & WAGES								
Hadley, William G	Post-Doc Rsch Assoc	00093391	095075	12	2080		1.000	37,413
TBA	Post-Doc Rsch Assoc	00093676	095075	00	2080		1.000	37,413
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**74,826**
SUBTOTAL NONFACULTY							**12.670**	**810,782**
SUBTOTAL SALARIES & WAGES							**12.670**	**810,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,615
519200 FICA CONTRIBUTION								26,295
519300 HEALTH INSURANCE CONTRIBUTION								58,003
519400 LIFE INSURANCE CONTRIBUTION								773
519800 WORKERS COMPENSATION								4,143

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**117,829**
	TOTAL PERSONAL SERVICES							**928,611**
	COST OBJECT TOTAL							**928,611**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	12,238
	Surgery (34-5360-2059001)		511000				0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						**1.00**	**136,896**
SUBTOTAL NONFACULTY							**0**	**12,238**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								453
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								918
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**1,862**
TOTAL PERSONAL SERVICES								**14,100**
COST OBJECT TOTAL								**14,100**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	42,979
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	49,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,506**
514000 CLER/TECH/SERV WAGES								
Addleman, Natalie L	Assistant Teacher	00080127	261401	12	2080	8.415	1.000	17,503
Bashus, Brittany D	Assistant Teacher	00080790	261401	12	2080	8.415	1.000	17,503
Carey, Kelsey N	Assistant Teacher	00082266	261401	12	2080	8.415	1.000	17,503
Dortch, Johnna A	Assistant Teacher	00084161	261401	12	1300	8.448	0.625	10,982
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	2080	8.333	1.000	17,332
Gutierrez, Myrna G	Assistant Teacher	00080128	261401	12	2080	8.415	1.000	17,503
Henry, Lana K	Assistant Teacher	00080458	261401	12	2080	10.365	1.000	21,559
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	9.641	1.000	20,054
Pojar, Ashley E	Assistant Teacher	00079983	261401	12	2080	8.333	1.000	17,332
Salam, Rebecca A	Assistant Teacher	00080455	261401	12	2080	9.135	1.000	19,001
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	11.073	1.000	23,032
TBA	Assistant Teacher	00080769	261401	00	2080	9.608	1.000	19,985
TBA	Assistant Teacher	00087442	261401	00	2080	9.883	1.000	20,556
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	9.994	0.500	10,394
	Child Care Center (33-9696-0886)		514000				0.500	10,394
	TOTAL Winchell, Virginia						**1.00**	**20,788**
Barton, Kristin L	Lead Teacher	00079978	262701	12	2080	10.544	1.000	21,931
Flair, Diana L	Lead Teacher	00084160	262701	12	2080	10.588	1.000	22,023
Homan, Theresa Marie	Lead Teacher	00080124	262701	12	2080	13.559	1.000	28,202
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	11.144	1.000	23,178
Larsen, Sandra Jean	Lead Teacher	00079975	262701	12	2080	12.574	1.000	26,153
Risavi, Susan J	Lead Teacher	00081145	262701	12	2080	13.897	1.000	28,906
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	10.658	1.000	22,168
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	12.359	1.000	25,707
Seidler, Michelle L	Lead Teacher	00079979	262701	12	2080	10.710	1.000	22,277
Winchell, Virginia	Food Services Assistant II	00079982	281702	12	1040	9.994	0.500	10,394
	Child Care Center (33-9696-0886)		514000				0.500	10,394
	TOTAL Winchell, Virginia						**1.00**	**20,788**
	TOTAL 514000 CLER/TECH/SERV WAGES						**22.625**	**481,178**
SUBTOTAL NONFACULTY							**24.625**	**573,684**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**24.625**	**573,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,726
519200 FICA CONTRIBUTION								18,127
519300 HEALTH INSURANCE CONTRIBUTION								39,986
519400 LIFE INSURANCE CONTRIBUTION								533
519800 WORKERS COMPENSATION								2,932
SUBTOTAL BENEFITS								**81,304**
TOTAL PERSONAL SERVICES								**654,988**
COST OBJECT TOTAL								**654,988**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: COSTSHARING/ 36-5360-2121-001 (33-9696-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,283
	Surgery (34-5360-2059001)		511000				0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	TOTAL Oleynikov, Dmitry						**1.00**	**136,896**
SUBTOTAL NONFACULTY							**0**	**10,283**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**1,564**
TOTAL PERSONAL SERVICES								**11,847**
COST OBJECT TOTAL								**11,847**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Utilities Clearing (05)

COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Media Services (33-9710-1380)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wrobel, Sheila A	Chief Compliance Officer	00071644	244303	12	416		0.200	20,869
	Compliance Officer (31-0117-0002)		513000				0.800	83,472
	TOTAL Wrobel, Sheila A						**1.00**	**104,341**
SUBTOTAL NONFACULTY							**0.200**	**20,869**
SUBTOTAL SALARIES & WAGES							**0.200**	**20,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								710
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**3,175**
TOTAL PERSONAL SERVICES								**24,044**
COST OBJECT TOTAL								**24,044**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	13,377
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	36,118
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,012
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	80,258
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**136,765**
SUBTOTAL FACULTY							**0.100**	**13,377**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanone, Stephanie	Oncology Nurse Specialist	00077573	293331	12	1560		0.750	49,969
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.143	9,518
	Gynecologic Oncology Research Account (37-5264-2002001)		513000				0.107	7,138
	TOTAL Vanone, Stephanie						**1.00**	**66,625**
SUBTOTAL NONFACULTY							**0.750**	**49,969**
SUBTOTAL SALARIES & WAGES							**0.850**	**63,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								4,751
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**9,636**
TOTAL PERSONAL SERVICES								**72,982**
COST OBJECT TOTAL								**72,982**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	312		0.150	8,272
	Hospital Genetic Support (37-5507-3007001)		513000				0.850	46,873
	TOTAL Hartmann, Julianne E						**1.00**	**55,145**
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	1768		0.850	53,300
	CON-Community-Based (34-1807-2012001)		513000				0.150	9,406
	TOTAL Reiser, Gwendolyn Marie						**1.00**	**62,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**61,572**
SUBTOTAL NONFACULTY							**1.000**	**61,572**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,278
519200 FICA CONTRIBUTION								2,093
519300 HEALTH INSURANCE CONTRIBUTION								4,618
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**9,366**
TOTAL PERSONAL SERVICES								**70,938**
COST OBJECT TOTAL								**70,938**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.500	138,091
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.500	138,091
	TOTAL Zhou, Sumin						**1.00**	**276,182**
Chen, Shifeng	Asst Professor	00093567	095154	12	1664		0.800	114,398
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	28,600
	TOTAL Chen, Shifeng						**1.00**	**142,998**
Deng, Hua	Asst Professor	00093601	095154	12	1664		0.800	129,201
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	32,302
	TOTAL Deng, Hua						**1.00**	**161,503**
Li, Sicong	Asst Professor	00092526	095154	12	1664		0.800	149,605
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	37,401
	TOTAL Li, Sicong						**1.00**	**187,006**
Zhang, Mutian	Asst Professor	00093609	095154	12	1664		0.800	118,400
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	29,600
	TOTAL Zhang, Mutian						**1.00**	**148,000**
Schubert, Leah K	Instructor	00093670	095158	12	1656		0.800	93,201
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	23,300
	TOTAL Schubert, Leah K						**1.00**	**116,501**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.500**	**742,896**
SUBTOTAL FACULTY							**4.500**	**742,896**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mensah-Brown, Nana Aba	Medical Physics Resident	00091800	095792	12	2080		1.000	46,000
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	2080		1.000	64,503
Blessie, Gretchen	Medical Dosimetrist	00091565	294308	12	2080		1.000	89,625
Hawkes, Kelli L	Medical Dosimetrist	00072634	294308	12	2080		1.000	88,994
Headley, Mary L	Medical Dosimetrist	00071251	294308	12	2080		1.000	106,962
Poole, Charles E	Medical Dosimetrist	00071464	294308	12	2026		1.000	96,500
Poole, Maria A	Medical Dosimetrist	00072351	294308	12	2080		1.000	105,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**597,926**
SUBTOTAL NONFACULTY							**7.000**	**597,926**
SUBTOTAL SALARIES & WAGES							**11.500**	**1,340,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,610

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,588
519300 HEALTH INSURANCE CONTRIBUTION								100,562
519400 LIFE INSURANCE CONTRIBUTION								1,341
519800 WORKERS COMPENSATION								6,852
SUBTOTAL BENEFITS								**203,953**
TOTAL PERSONAL SERVICES								**1,544,775**
COST OBJECT TOTAL								**1,544,775**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: NHS Accounts Receivable (10)

COST OBJECT: Endoscopy Center (33-9710-7140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherrell, Ellen A	Specialty Care Nurse	00083637	293331	12	2080		1.000	73,346
SUBTOTAL NONFACULTY							**1.000**	**73,346**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,714
519200 FICA CONTRIBUTION								2,494
519300 HEALTH INSURANCE CONTRIBUTION								5,501
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								375
SUBTOTAL BENEFITS								**11,157**
TOTAL PERSONAL SERVICES								**84,503**
COST OBJECT TOTAL								**84,503**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Acute Dialysis (33-9710-7321)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nusser-Gerlach, Margaret A	Nurse Practitioner, Specialist	00071614	294312	12	2080		1.000	86,168
O'Day, Sheila M	Nurse Practitioner, Specialist	00071613	294312	12	2080		1.000	87,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**173,641**
SUBTOTAL NONFACULTY							**2.000**	**173,641**
SUBTOTAL SALARIES & WAGES							**2.000**	**173,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,425
519200 FICA CONTRIBUTION								5,904
519300 HEALTH INSURANCE CONTRIBUTION								13,023
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								887
SUBTOTAL BENEFITS								**26,413**
TOTAL PERSONAL SERVICES								**200,054**
COST OBJECT TOTAL								**200,054**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	36,508
	Allied Health Assoc Dean (31-0401-0001)		512100				0.499	46,778
	SAHP Online Worldwide (31-0401-0500)		512100				0.001	912
	Clinical Nutrition (33-9710-7339)		512100				0.100	9,127
	TOTAL Woscyna, Glenda R						**1.00**	**93,325**
SUBTOTAL FACULTY							**0.400**	**36,508**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	208		0.100	9,127
	Clinical Nutrition (33-9710-7339)		511000				0.400	36,508
	Allied Health Assoc Dean (31-0401-0001)		512100				0.499	46,778
	SAHP Online Worldwide (31-0401-0500)		512100				0.001	912
	TOTAL Woscyna, Glenda R						**1.00**	**93,325**
SUBTOTAL NONFACULTY							**0.100**	**9,127**
SUBTOTAL SALARIES & WAGES							**0.500**	**45,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								3,423
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**6,942**
TOTAL PERSONAL SERVICES								**52,577**
COST OBJECT TOTAL								**52,577**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Social Work (33-9710-7455)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848
	Family Practice-Instruction (31-5210-0001)		513000				0.500	37,848
	TOTAL Krier, Jacqueline						**1.00**	**75,696**
SUBTOTAL NONFACULTY							**0.500**	**37,848**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,287
519300 HEALTH INSURANCE CONTRIBUTION								2,839
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**5,757**
TOTAL PERSONAL SERVICES								**43,605**
COST OBJECT TOTAL								**43,605**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: NHS Accounts Receivable (10)

COST OBJECT: Clinical Research Center (33-9710-7525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haire, Claire E	Research Nurse Coordinator	00089566	293316	12	1248		0.600	36,060
Phillips, Mary M	Research Nurse Coordinator	00089694	293316	12	2080		1.000	57,850
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	1456		0.700	55,106
	Surgery-Transplant (36-5360-2125001)		513000				0.300	23,617
	TOTAL Larson, LuAnn						**1.00**	**78,723**
Borgeson, Claudia D	Research Technologist II	00071320	363307	12	2080		1.000	48,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**197,893**
514000 CLER/TECH/SERV WAGES								
Shaver, Beverly J	Billing Representative II	00086481	242400	12	2080	16.516	1.000	34,353
Davis, Janet K	Office Associate I	00087417	242409	12	2080	18.050	1.000	37,543
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,896**
SUBTOTAL NONFACULTY							**5.300**	**269,789**
SUBTOTAL SALARIES & WAGES							**5.300**	**269,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,982
519200 FICA CONTRIBUTION								9,173
519300 HEALTH INSURANCE CONTRIBUTION								20,234
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								1,379
SUBTOTAL BENEFITS								**41,038**
TOTAL PERSONAL SERVICES								**310,827**
COST OBJECT TOTAL								**310,827**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (13)

COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Paul R	Morgue Director	00071228	293300	12	2080		1.000	78,508
SUBTOTAL NONFACULTY							**1.000**	**78,508**
SUBTOTAL SALARIES & WAGES							**1.000**	**78,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,905
519200 FICA CONTRIBUTION								2,669
519300 HEALTH INSURANCE CONTRIBUTION								5,888
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**11,942**
TOTAL PERSONAL SERVICES								**90,450**
COST OBJECT TOTAL								**90,450**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,951,723
	TOTAL NET OPERATING EXPENSES							**49,951,723**
	COST OBJECT TOTAL							**49,951,723**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,351
	TOTAL NET OPERATING EXPENSES							**26,351**
	COST OBJECT TOTAL							**26,351**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								559,760
	TOTAL NET OPERATING EXPENSES							**559,760**
	COST OBJECT TOTAL							**559,760**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,451,210
	TOTAL NET OPERATING EXPENSES							**5,451,210**
	COST OBJECT TOTAL							**5,451,210**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,061,203
	TOTAL NET OPERATING EXPENSES							**85,061,203**
	COST OBJECT TOTAL							**85,061,203**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,981,669
	TOTAL NET OPERATING EXPENSES							**2,981,669**
	COST OBJECT TOTAL							**2,981,669**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,363,129
	TOTAL NET OPERATING EXPENSES							**2,363,129**
	COST OBJECT TOTAL							**2,363,129**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								384,482
	TOTAL NET OPERATING EXPENSES							**384,482**
	COST OBJECT TOTAL							**384,482**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,737,076
	TOTAL NET OPERATING EXPENSES							**7,737,076**
	COST OBJECT TOTAL							**7,737,076**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,428
	TOTAL NET OPERATING EXPENSES							**274,428**
	COST OBJECT TOTAL							**274,428**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,903,808
	TOTAL NET OPERATING EXPENSES							**23,903,808**
	COST OBJECT TOTAL							**23,903,808**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,242,174
	TOTAL NET OPERATING EXPENSES							**13,242,174**
	COST OBJECT TOTAL							**13,242,174**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,477,988
	TOTAL NET OPERATING EXPENSES							**11,477,988**
	COST OBJECT TOTAL							**11,477,988**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,971,583
	TOTAL NET OPERATING EXPENSES							**2,971,583**
	COST OBJECT TOTAL							**2,971,583**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118
	TOTAL NET OPERATING EXPENSES							**118**
	COST OBJECT TOTAL							**118**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								309,605
	TOTAL NET OPERATING EXPENSES							**309,605**
	COST OBJECT TOTAL							**309,605**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,145,595
	TOTAL NET OPERATING EXPENSES							**1,145,595**
	COST OBJECT TOTAL							**1,145,595**

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21st Century NDE	33-5552-0111	4223

A

A/C-Supplies/Repair/Steam	31-3331-0016	2817
AAA - Anesthesiology	31-5201-1000	3366
AAA - COM	31-5101-1000	2978
AAA - Emergency Medicine	37-5101-3002400	3306
AAA - Internal Medicine	31-5220-1000	3389
AAA - Radiology	31-5350-1000	3735
AAA - Surgery	31-5360-1000	3748
AAA-Cardiothoracic Surgery	37-5101-3002274	3301
AAA-General Surgery	37-5101-3002273	3300
AAA-Plastic Surgery	37-5101-3002277	3304
AAA-Surgical Oncology	37-5101-3002275	3302
AAA-Urologic Surgery	37-5101-3002276	3303
Academic Affiliation Agreement	37-5301-2006001	3901
Academic Project Support	31-2599-0218	2737
Academic Records	31-4207-0004	2847
Academic Support Services	31-2299-0405	2729
Accounting and Business Systems Developm	31-4305-0004	2869
Accounts Payable	31-4307-0024	2872
ACG Journal/Quigley	37-5220-1001001	3581
Acute Dialysis	33-9710-7321	4496
ADIS IT Support	31-2905-0404	2762
ADIS Project	31-0105-0114	2304
Administration	34-1901-2110036	2540
Administration Core	34-5170-2056012	3200
Administrative Computer	33-2907-0206	2771
Administrative Core	34-0915-2014108	2380
Administrative Support	33-2907-0026	2765
Administrative Systems Project	33-4363-2576	2946
Adult Evening Recreation Program	37-5507-3026005	4340
Advanced Clinical Applications Project	33-4301-3050	2908
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3630
Advanced Surgical Technology	33-9696-0365	4485
After School Programs	33-5552-0100	4207
AHI - Development	37-1809-4001001	2497
AIDS Drug Assistance Program	36-5232-3003024	3510
Airway Injury Caused by MAA Adducts	34-5237-2012101	3439
Alan Erickson Contract-Mikuls VA Merit	35-5241-2009002	3472
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3423
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037004	3243
Allied Health	36-0401-3004001	2338
Allied Health	36-0401-3005001	2339
Allied Health Assoc Dean	31-0401-0001	2309
Allied Health Cont Ed	33-0451-0446	2333
Allied Health Special Tuition Increase	31-0401-0050	2314
Alumni Affairs	33-4407-1000	2965
Alzheimers Disease Education Fund	37-5330-1002001	3948
Analysis of Interactions of HIV Tat and	36-1905-2121003	2626
Anatomical-Salaries	33-9813-0255	4500
Anatomy Grant Return	31-5150-4000	3026
Anatomy Instruction	31-5150-0001	3019
Anatomy Special	33-5150-0600	3055
Anesthesiology	35-5201-2004001	3456
Anesthesiology	37-5201-4001001	3574
Anesthesiology	37-5201-4002001	3575
Anesthesiology Pro Fees	37-5201-1006001	3570
Animal Core	34-5170-2057012	3201
Anna Stake Psy Fellowship	37-5330-1001001	3947
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510

ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509
Ant Awards-Rsch Other	34-9899-0022022	4505
Ant Inc Indep Operations	33-9899-0910	4503
Ant Income Stores & Services	33-9899-0070	4501
Ant Income-Research	33-9899-0210	4502
Anthony Diversity	31-5450-1105	4039
Antidote Development	37-1901-2004001	2634
APEU	31-8305-8990	4476
Architectural / Engineering	31-3305-0014	2803
Arikkath Start-Up	33-5552-0701	4241
Arrhythmia Genetics Program	37-5318-2003001	3942
Assistance to Individuals	37-5507-3026008	4344
Assoc VC-Clinical Research	31-1209-0020	2414
Asst Vice Chancellor Bus/Fin	31-4301-0044	2866
Audi	37-5370-9010017	4007
Augmentative School Contracts	37-5507-3008001	4337
Autism/Servere Behavioral Program Expens	31-5507-0100	4157
Autoantibodies Against Glycopeptide Epit	34-1905-2164004	2568
Autoimmunity In Cancer	37-5269-2001001	3658
AVC Bus Development/Chief Tech Office	31-4375-0001	2905

B

B&F Operations-Gen Exp	31-4434-0124	2957
Bakers Place-Family Medicine	31-8105-8806	4429
Bakers Place-Internal Medicine	31-8105-8807	4430
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3091
Basma Research Support	31-5725-0025	4400
Baxters Aneurysm Progression Prevention	31-5721-0073	4388
Beatrice State Development Center	33-5450-0001	4060
Behavioral Hlth Education Ctr Residency	31-5330-0110	3723
Behavioral Workforce Development	33-5440-0025	4057
Bellevue OBGYN	31-8305-8877	4450
Benefits and Records	31-4323-0264	2889
Bernard & Ann Moran Professorship	37-0905-1005001	2395
Bethesda Urban Community Developmental C	36-5507-1071005	4281
BHECN Administration	31-5330-0170	3729
BHECN Interprof Edu	31-5330-0130	3725
BHECN Networks	31-5330-0160	3728
BHECN Residencies	31-5330-0140	3726
BHECN Telehealth	31-5330-0120	3724
BHECN Workforce Analysis	31-5330-0150	3727
Bindery	33-4351-0104	2915
Bio Safety Program	33-5301-3486	3756
Biochem and Molecular Biology	34-5140-2033001	3078
Biochem and Molecular Biology	34-5140-2034011	3079
Biochem and Molecular Biology	34-5140-2036001	3081
Biochem and Molecular Biology	34-5140-2039001	3084
Biochem and Molecular Biology	34-5140-2040006	3087
Biochem and Molecular Biology	34-5140-2043001	3090
Biochem and Molecular Biology	35-5140-2021001	3221
Biochem and Molecular Biology	35-5140-2023001	3223
Biochem and Molecular Biology	35-5140-2025001	3224
Biochem and Molecular Biology	35-5140-2027001	3226
Biochem and Molecular Biology	36-5140-2092001	3233
Biochem and Molecular Biology	36-5140-2093001	3234
Biochem and Molecular Biology	36-5140-2094001	3235
Biochem and Molecular Biology	36-5140-2095001	3236
Biochem and Molecular Biology	36-5140-2096001	3237
Biochem and Molecular Biology	37-5140-2042001	3362
Biochemistry - Indirect Costs/Research	31-5140-8000	3018
Biochemistry & Molec	34-5140-2027006	3065
Biochemistry & Molec	34-5140-2028001	3067
Biochemistry & Molec	34-5140-2029001	3071
Biochemistry & Molec	35-5140-2015001	3212
Biochemistry & Molec	35-5140-2016001	3215
Biochemistry & Molec	36-5140-2074001	3229
Biochemistry & Molec	36-5140-2080001	3230

Biochemistry and Molecular Biology	34-5140-2031010	3074
Biochemistry and Molecular Biology	35-5140-2017001	3217
Biochemistry and Molecular Biology	35-5140-2018001	3220
Biochemistry and Molecular Biology	36-5140-2083001	3231
Biochemistry and Molecular Biology	36-5140-2084003	3232
Biochemistry Grant Return Sec. 01	31-5140-4001	3015
Biochemistry Grant Return Sec.04	31-5140-4004	3017
Biochemistry Instruction	31-5140-0001	3002
Biochemistry-Grant Return	31-5140-4000	3014
Bioimaging Core Lab	33-5350-2222	3759
Bioinformatics Facility	34-1901-2110044	2552
Biomedical Research Development Fund	31-5701-0001	4370
Bio-Nenotechnology	37-5280-2009003	3667
Biosafety Officer	31-0105-0094	2303
Biostatistics	37-5410-1001001	4130
Biostatistics Facility	34-1901-2110045	2554
Biotechnology	31-3205-0002	2790
Bioterrorism Laboratory Services Agreeme	36-5301-2127008	3814
Bly Memorial Research Fund	37-5226-2003001	3621
BMC Shared-FM1/INT General	31-8105-8904	4437
Bonds and Insurance	31-4435-0004	2959
Brattain & Wang Recruitment	31-5712-0045	4376
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2843
Brentwood Rheumatology Clinic	31-8305-8997	4478
Bruce Emley - C.Guda Fund	37-5115-2005002	3338
Budget Adj 2003-04	31-4399-0304	2907
Budget Adjustment-31830589	31-8305-9999	4479
Budget Office	31-4313-0004	2876
Building Repairs & Maintenance	31-3309-0006	2805
Business Services	31-4327-0004	2898

C

CA Annual Budget Surplus/Deficit	31-2599-0506	2740
CALGB Data Management	36-5234-2055002	3511
Camp HW/SW	33-2907-0516	2777
Campus ID Program	33-4363-1476	2945
Campus Reallocation	31-2213-0119	2719
Cancer Biology Training Program	34-1905-1008021	2563
Cancer Service Line	33-9710-7055	4492
Cardiac Surgery	31-5360-0040	3742
Cardiology	36-5224-2078001	3486
Cardiology	37-5220-1006002	3584
Cardiology	37-5318-9110001	3943
Cardiology Research Personnel	37-5224-2005003	3618
Cardiothoracic Surgery Pro Fees	37-5360-9410001	3996
Carryover for Mayhan	37-5170-2001020	3364
Cashiering	31-4307-0034	2873
CattlemenS Ball Fund	37-7109-2007001	4422
CCTR	31-5725-0015	4399
Cell Analysis Core Facility	31-3205-0182	2795
Cell Analysis Core Facility	34-1901-2110037	2542
Cell Biology & Anatomy	34-5150-2032006	3093
Cell Biology & Anatomy	34-5150-2033006	3094
Cell Biology & Anatomy	35-5150-2005002	3227
Cell Biology/Anatomy	34-5150-2036001	3095
Cell Biology/Anatomy	34-5150-2040009	3100
Cell Biology/Anatomy	34-5150-2041009	3101
Cell Biology/Anatomy	34-5150-2042007	3102
Cell Biology/Anatomy	34-5150-2043004	3103
Cell Biology/Anatomy	34-5150-2048001	3104
Cell Biology/Anatomy	34-5150-2049003	3106
Cell Biology/Anatomy	34-5150-2050003	3107
Cell Biology/Anatomy	34-5150-2051001	3108
Cell Biology/Anatomy	35-5150-2008001	3228
Cell Biology/Anatomy	36-5150-2055001	3239
Cell Biology/Anatomy	36-5150-2057001	3240
Cell Biology/Anatomy	36-5150-2058001	3241
Cell Biology/Anatomy	37-5150-2015001	3363
Cell Growth Facility	33-5140-0016	3045
Cell Production Unit	31-3205-0142	2793

Cellular Phone Clearing	33-4363-0196	2938
Cellular/Integrative Phys	34-5170-2049001	3190
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Dodson Research Fund	37-5101-2008002	3275
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Electrical R & M	31-3331-0126	2819	Eppley	34-1905-2181001	2600
Electron Microscopy - Todd	31-3205-0840	2800	Eppley	34-1905-2182009	2602
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Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4033
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Minority Faculty Rec-Ob/Gyn	31-5108-1600	2991
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MMI	36-5507-1089001	4292
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34-5350-2005003	Nebraska Center for Nanomedicine - Core	3792	35-5140-2017001	Biochemistry and Molecular Biology	3217
34-5350-2007001	Radiology	3794	35-5140-2018001	Biochemistry and Molecular Biology	3220
34-5350-2008001	Radiology	3795	35-5140-2021001	Biochem and Molecular Biology	3221
34-5350-2009011	Radiology	3797	35-5140-2023001	Biochem and Molecular Biology	3223
34-5360-2051001	Surgery-General Surgery	3798	35-5140-2025001	Biochem and Molecular Biology	3224
34-5360-2057001	Surgery-Transplant	3799	35-5140-2027001	Biochem and Molecular Biology	3226
34-5360-2058001	Surgery	3800	35-5150-2005002	Cell Biology & Anatomy	3227
34-5360-2059001	Surgery	3802	35-5150-2008001	Cell Biology/Anatomy	3228
34-5370-2001001	Emergency Medicine	3804	35-5201-2004001	Anesthesiology	3456
34-5401-1001003	COPH Deans Office	4061	35-5224-2001003	The Role of Apathy in Glycemic Control	3457
34-5401-2001001	COPH DO	4062	35-5226-2009004	IPA for Gerri Siford	3458
34-5420-2001001	COPH EAO Health Sci	4063	35-5226-2010004	IPA for Peggy Karatoprakli - VAMC	3459
34-5470-2001005	COPH Global Health	4064	35-5229-2017001	Int Med GI	3460
34-5507-1022020	MMI Interdisciplinary Training Program	4258	35-5232-2007001	Infectious Diseases	3461
34-5507-1025037	NE Univ Center on Develop Disabilities	4263	35-5237-2011004	IPA for Jane Meza	3464
34-5507-1027007	MMI	4266	35-5237-2012004	IPA for Tricia Levan	3466
34-5507-1028001	MMI	4268	35-5237-2013004	IPA for Eric Chickris	3467
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34-5507-2020307	CORE A - Molecular Biology of Neurosenso	4273	35-5237-2026001	PULMONARY	3470
34-5507-2020407	CORE A - Molecular Biology of Neurosenso	4274	35-5241-2008004	IPA for Cindy Marr	3471
34-5507-2021001	MMI	4275	35-5241-2009002	Alan Erickson Contract-Mikuls VA Merit	3472
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34-9899-0022022	Ant Awards-Rsch Other	4505	35-5241-2011002	IPA for Debbie Bergman	3474
34-9899-0033033	Ant Awards - Community Service	4506	35-5241-2022001	Rheumatology	3475
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4507	35-5261-2005001	Mechanism of Gonadotropin Action	3476
35-0403-3003001	Phys Asst	2336	35-5261-2007001	Obstetrics/Gynecology	3477
35-1809-2001001	Nursing-Adult Health	2483	35-5270-2001102	PRES - Luo	3478

35-5270-2001202	PRES - Howard	3479	36-1809-2022001	CON-Adult Health & Illness Dept	2491
35-5270-2001402	PRES - Thoreson	3480	36-1905-2121003	Analysis of Interactions of HIV Tat and	2626
35-5270-2002001	Ophthalmology	3481	36-1905-2131001	Eppley	2627
35-5280-2001001	Orthopaedic Surgery	3482	36-1905-2158001	Eppley	2628
35-5280-2002001	Orthopaedic Surgery	3483	36-1905-2170001	Eppley	2629
35-5301-2010001	U.S. Air Force	3805	36-1905-2171001	Eppley	2630
35-5301-2011001	Path/Micro	3806	36-1905-2176001	Eppley	2631
35-5301-2014001	Pathology/Microbiology	3808	36-1905-2178001	Eppley	2632
35-5301-2014101	Fighting Drug Resistant Infect - Asojo	3809	36-1905-2182001	Eppley	2633
35-5301-2015001	Pathology/Microbiology	3810	36-2001-2001001	COP Deans Office	2703
35-5301-2016001	Pathology/Microbiology	3811	36-2001-2002001	COP Deans Office	2704
35-5360-2008001	Robotic Telesurgery	3812	36-2001-2004003	Intracellular compartmental Kinetics of	2705
35-5410-2004002	Role of Apathy in Glycemic Control	4065	36-2001-2008001	COP Deans Office	2706
35-5410-2005001	COPH Biostatistics	4067	36-2005-2089003	Treatment of Diabetic Periodontal Diseas	2707
35-5420-2002001	COPH EAO Health Sci	4068	36-2005-2090003	Synthesis of Bis-Imidazolino-Phthalamide	2708
35-5440-2012002	IPA for Ann Fetrick - VERC	4069	36-2005-2092002	Second Generation Inhibitors of Botulinu	2709
35-5440-2020001	COPH Health Services	4070	36-2005-2094001	COP Pharmaceutical	2710
35-5450-2001001	COPH HPSB Health Sci	4072	36-2005-2095001	COP Pharmaceutical Science	2712
35-5455-1003002	COPH RHEN	4073	36-2005-2096001	COP Pharmaceutical Science	2713
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35-9899-0033033	Ant Awards-Community Serv	4510	36-5140-2080001	Biochemistry & Molec	3230
36-0115-1002002	yr 2 of multi-yr grant lock til 11/ 2010	2308	36-5140-2083001	Biochemistry and Molecular Biology	3231
36-0401-2004007	Ho-Chunk Hope: A Diabetes Free Future	2337	36-5140-2084003	Biochemistry and Molecular Biology	3232
36-0401-3004001	Allied Health	2338	36-5140-2092001	Biochem and Molecular Biology	3233
36-0401-3005001	Allied Health	2339	36-5140-2093001	Biochem and Molecular Biology	3234
36-0411-2019001	Physical Therapy	2340	36-5140-2094001	Biochem and Molecular Biology	3235
36-0411-2020001	Physical Therapy	2341	36-5140-2095001	Biochem and Molecular Biology	3236
36-0915-2029001	COD Oral Biology	2390	36-5140-2096001	Biochem and Molecular Biology	3237
36-0915-2031001	COD Oral Biology	2391	36-5150-2054002	Identifying Mechanisms of Macular Degene	3238
36-0925-2017001	COD Surgical Specialty	2392	36-5150-2055001	Cell Biology/Anatomy	3239
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36-1807-2009005	MOTAC Tobacco Free Nebraska	2487	36-5160-2037004	Alcohol Abuse and HIV-1 Mechanisms	3243
36-1807-2017001	CON-Community Based Health	2488	36-5160-2043001	Pharmacology/Exp Neuroscience	3244
36-1807-2018001	CON	2489	36-5160-2045001	Pharmacology	3245

36-5160-2047001	Pharmacology/Exp Neuroscience	3246	36-5232-2086001	Infectious Diseases	3505
36-5160-2049001	Pharmacology/Exp Neuroscience	3247	36-5232-2092001	Infectious Diseases	3506
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36-5160-2051001	Pharmacology/Exp Neuroscience	3250	36-5232-2095001	Infectious Diseases	3508
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36-5170-2103001	CELLULAR/INTEGRATIVE PHYS	3267	36-5234-2280001	Int Med Oncology	3522
36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	3268	36-5234-2284001	Int Med Oncology	3523
36-5210-2018001	Family Medicine	3484	36-5234-2286001	Int Med Oncology	3524
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36-5224-2078001	Cardiology	3486	36-5234-2291001	Int Med Oncology	3526
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36-5229-2092010	Randomized Trial High Dose Urso in PSC	3500	36-5237-2208001	PULMONARY	3539
36-5229-2098001	Int Med GI	3501	36-5241-2012001	RA Related Autoanitodies in Healthy FDR	3540
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36-5232-1009012	Infectious Diseases	3503	36-5241-2019001	Rheumatology	3542
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36-5250-2012001	Stroke Comparing PFO Closure to Establis	3548	36-5301-2259001	Pathology/Microbiology	3835
36-5250-2015001	Neurological Sciences	3549	36-5301-3009007	Nebraska Bioterrorism Plan HRSA	3837
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36-5250-2019001	Neurological Sciences	3551	36-5310-2005001	Pediatrics Critical Care	3839
36-5250-2020001	Neurological Sciences	3552	36-5310-2007001	Pediatrics Critical Care	3840
36-5250-2021001	Neurological Sciences	3553	36-5310-2008001	Pediatrics Critical Care	3841
36-5261-2003001	Obstetrics/Gynecology	3554	36-5311-1012003	Eliminating pHIV Continuous Quality Impr	3842
36-5267-3001046	Maternal Care Program	3555	36-5311-1014001	Pediatrics Child Health	3844
36-5268-3001018	Special Suppl Nutr Prog Wic	3556	36-5311-3007005	Pregnancy Risk Assessment Monitoring Pro	3845
36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	3557	36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	3846
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36-5270-2076001	Ophthalmology	3562	36-5313-3001003	Newborn Screening Pediatric Hematology	3851
36-5270-2077001	Ophthalmology	3563	36-5316-2001055	Cystic Fibrosis Care Teaching & Rsch	3852
36-5270-2080001	Ophthalmology	3564	36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	3854
36-5270-2081001	Ophthalmology	3565	36-5316-2038001	Pediatrics Pulmonology	3855
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36-5301-2243002	Predictive Cancer Biomarkers	3823	36-5321-2004001	Pediatrics Metabolism	3866
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36-5301-2250001	Pathology/Microbiology	3828	36-5325-2003001	Pediatrics Critical Care	3870
36-5301-2252001	Pathology/Microbiology	3829	36-5325-2005001	Pediatrics Critical Care	3871
36-5301-2255001	Pathology/Microbiology	3830	36-5325-2007001	Pediatrics Critical Care	3872
36-5301-2256001	Pathology/Microbiology	3831	36-5328-2001001	Pediatrics Rheumatology	3873

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36-5360-2112001	Surgery	3883	36-5450-2006001	COPH HPSB Health Sci	4113
36-5360-2116003	Kill the Killer Cells	3884	36-5455-2001001	COPH RHEN	4115
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36-5360-3002001	Surgical Oncology	3890	36-5485-3007001	COPH Health Disparities	4123
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36-5410-2003006	COG Community Clinical Oncology Program	4078	36-5507-1071005	Bethesda Urban Community Developmental C	4281
36-5410-2032009	Childrens Oncology Group Statistics and	4079	36-5507-1075003	ENCOR Training Contract	4282
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36-5410-2036002	Translation of Predictive Cancer Biomark	4082	36-5507-1080006	General Supervision Enhancement Grant (G	4286
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36-5420-2009001	COPH EAO Health Sci	4085	36-5507-1088001	MMI	4291
36-5430-2004006	Comprehensive Cancer Control Program	4086	36-5507-1089001	MMI	4292
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36-5430-2012001	COPH Epidemiology	4092	36-5507-2048012	MMI	4298
36-5430-2013001	COPH Epidemiology	4093	36-5507-2056001	MMI Genetic Medicine	4299
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36-5440-2013002	Evaluation of Certain Activate Omaha Kid	4099	36-5507-2067012	Differential Diagnosis in Learning Disab	4303

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36-7107-2017634	LB595 Clinical Research Support	4412	37-1905-2004001	E Bruce & Parents Memorial	2640
36-7107-2017648	LB595 Molecular Biology Core Lab	4414	37-2001-4001001	COP Pharm Science	2716
36-7119-2015001	LB595 Sumin Zhou Recruitment	4415	37-4101-6002001	Nonstate Salary Support	2845
36-7123-2015601	LB595 Vimla Band Recruitment	4416	37-4101-6003001	Executive Salary Equity	2846
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36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	4419	37-5101-1002001	Com Educational & Research Fund	3269
36-7125-2017604	LB595 Cowan Recruitment (J. Foster)	4420	37-5101-1006004	IT Departmental Reimbursements	3270
36-7133-2017602	LB595 Cowan Recruitment (C.Pinard)	4421	37-5101-1043005	LeVan/Pulmonary	3271
36-9899-0011011	Ant Awards - Instruction	4511	37-5101-1043010	Klassen Bridge Funds	3272
36-9899-0022022	Ant Awards - Rsch Other	4512	37-5101-1095001	Dean College of Medicine	3273
36-9899-0033033	Ant Awards - Community Svc	4513	37-5101-2005001	Hulsizer Fellowship & Research Fund	3274
36-9899-0046046	Ant Awards-Academic Admin	4514	37-5101-2008002	Dodson Research Fund	3275
36-9899-0054054	ANT Awards Student Services	4515	37-5101-2009155	J. ODell Research $	3276
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4516	37-5101-2013002	Int Med/Rheumatology-ODell	3277
36-9899-0081081	Ant Awards - Scholarships	4517	37-5101-2013005	Int Med/Rheumatology-Mikuls	3278
37-0407-4001001	Radiation Science Technology	2342	37-5101-2013006	Durham-Cannela Commitment	3279
37-0901-1002001	GME Funding	2393	37-5101-3002001	Hospital Services Support	3280
37-0901-3001001	College of Dentistry	2394	37-5101-3002120	NHS Acad Affil - Anesthesiology	3282
37-0905-1005001	Bernard & Ann Moran Professorship	2395	37-5101-3002150	NHS Acad Affil - Internal Med	3283
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