

Fiscal Year 2011-2012

Departmental Budget Listing



Volume 7

2011-2012 Departmental Budget Listing

University of Nebraska Medical Center Volume 7

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-10.....	i
Major Personal Service Categories	1-10.....	vi
University of Nebraska Medical Center		
Subprograms 1 through 44	5.....	2291
Subprograms 51 through 52	6.....	2967
Subprograms 53 through 54	7.....	3683
Subprograms 55 through 98	8.....	4154
Alphabetical Index of Cost Objects.....	5, 6, 7, 8.....	4518
Numerical Index of Cost Objects	5, 6, 7, 8.....	4544
Alphabetical Index of Staff	5, 6, 7, 8.....	4567

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	514		0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
TBA	Professor	00088448	090350	00	514		0.246	30,352
Baker, John J	Assoc Professor	00089712	090351	12	903		0.434	44,243
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.566	57,795
	TOTAL Baker, John J						1.00	102,038
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	761		0.366	32,326
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.634	55,978
	TOTAL DiMaio, Dominick J						1.00	88,304
Fu, Kai	Assoc Professor	00092949	090351	12	171		0.082	8,036
	Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)		511000				0.752	73,345
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.166	16,170
	Pacific Rim Prgs Development Project (31-1209-0200)		512000				0.000	5,000
	TOTAL Fu, Kai						1.00	102,551
Landmark, James D	Assoc Professor	00078867	090351	12	1572		0.591	59,659
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.409	41,302
	TOTAL Landmark, James D						1.00	100,961
Asojo, Oluwatoyin	Asst Professor	00093022	090352	12	1040		0.500	39,491
	Fighting Drug Resistant Infect - Asojo (35-5301-2014101)		511000				0.150	11,847
	Research Development Fund (37-5301-2005001)		511000				0.350	27,643
	TOTAL Asojo, Oluwatoyin						1.00	78,981
Ding, Shi-Jian	Asst Professor	00093182	090352	12	624		0.300	23,842
	Mass Spectrometry Protein Core Facility (33-1209-0400)		511000				0.200	16,293
	Path/Micro (35-5301-2011001)		511000				0.500	40,133
	TOTAL Ding, Shi-Jian						1.00	80,268
Foster, Kirk W	Asst Professor	00092121	090352	12	799		0.384	30,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.616	49,350
	TOTAL Foster, Kirk W						1.00	80,104
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	878		0.422	34,056
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.578	46,600
	TOTAL Kazmi, Syed AJ						1.00	80,656
Su, Kaihong	Asst Professor	00093518	090352	12	1246		0.500	39,014
	Pathology/Microbiology (34-5301-2052002)		511000				0.200	15,606
	Research Development Fund (37-5301-2005001)		511000				0.300	23,409
	TOTAL Su, Kaihong						1.00	78,029
Talmon, Geoffrey A	Asst Professor	00093513	090352	12	1352		0.650	51,124
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.350	27,498
	TOTAL Talmon, Geoffrey A						1.00	78,622
TBA	Asst Professor	00093182	090352	00	624		0.300	15,241
Aoun, Patricia	Professor	00083047	095150	12	1304		0.627	46,000
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.373	47,240
	TOTAL Aoun, Patricia						1.00	93,240
Bayles, Kenneth W	Professor	00078893	095150	12	624		0.300	43,911
	Molecular Control of (34-5301-2042012)		511000				0.250	36,593
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.100	14,637
	Staph Biofilm and Disease Project 1 (34-5301-2054302)		511000				0.250	36,593
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,637
	TOTAL Bayles, Kenneth W						1.00	146,371
Bridge, Julia Ann	Professor	00090320	095150	12	565		0.271	30,232
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	Pathology Core Facility (34-1901-2110043)		511000				0.134	14,978
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.054	5,991
	Soft Tissue Sarcoma Committee (36-5301-2137009)		511000				0.036	3,994
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.258	28,791
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.147	16,342
	TOTAL Bridge, Julia Ann						1.00	111,477
Carson, Steven D	Professor	00073461	095150	12	832		0.400	54,952
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.100	13,738
	Research Development Fund (37-5301-2005001)		511000				0.500	68,689
	TOTAL Carson, Steven D						1.00	137,379
Chan, Wing C	Professor	00073924	095150	12	593		0.300	35,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
Cohen, Samuel M	Professor	00071115	095150	12	716		0.347	70,493
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						1.00	202,761
Greiner, Timothy C	Professor	00083190	095150	12	1392		0.670	61,068
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.044	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.286	26,020
	TOTAL Greiner, Timothy C						1.00	91,082
Hinrichs, Steven H	Professor	00079011	095150	12	218		0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
Iwen, Peter C	Professor	00090218	095150	12	820		0.414	49,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biosafety Officer (31-0105-0094)		511000				0.240	28,901
	Path/Micro (35-5301-2011001)		511000				0.102	12,316
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.153	18,475
	POE - EPI (31-5430-0100)		511000				0.090	11,054
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	123,160
Johansson, Sonny Lennart	Professor	00071159	095150	12	349		0.168	24,350
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						1.00	146,399
Kielian, Tammy L	Professor	00093504	095150	12	302		0.145	21,801
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						1.00	150,363
Lazenby, Audrey J	Professor	00093061	095150	12	1169		0.449	55,728
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.551	68,457
	TOTAL Lazenby, Audrey J						1.00	124,185
Lele, Subodh M	Professor	00092989	095150	12	940		0.452	44,822
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,997
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.507	50,241
	TOTAL Lele, Subodh M						1.00	99,057
Linder, James	Professor	00092227	095150	12			0.010	1,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	President's Office (91-4105-0100)		512100				0.610	124,658
	TOTAL Linder, James						0.62	126,514
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	8,234
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,200
	AVC Bus Development/Chief Tech Office (31-4375-0001)		512100				0.910	185,889
	TOTAL Markin, Rodney S						1.00	202,323
McComb, Rodney D	Professor	00075672	095150	12	1063		0.511	62,556
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.408	49,915
	Surgery (34-5360-2058001)		511000				0.081	9,985
	TOTAL McComb, Rodney D						1.00	122,456
Radio, Stanley J	Professor	00078203	095150	12	1129		0.543	60,085
	Int Med Cardiology (34-5224-2002001)		511000				0.045	4,993
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.412	45,582
	TOTAL Radio, Stanley J						1.00	110,660
Singh, Rakesh K	Professor	00085859	095150	12	1040		0.500	61,582
	COBRE - Project 4 (34-2005-2039503)		511000				0.100	12,316
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,316
	Research Development Fund (37-5301-2005001)		511000				0.300	36,949
	TOTAL Singh, Rakesh K						1.00	123,163
Talmadge, James E	Professor	00079012	095150	12	1040		0.500	76,422
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,284
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,528
	Research Development Fund (37-5301-2005001)		511000				0.390	59,608
	TOTAL Talmadge, James E						1.00	152,842
TBA	Professor	00078893	095150	00	624		0.300	29,275
TBA	Professor	00079011	095150	00	218		0.108	35,946
TBA	Professor	00090218	095150	00	820		0.414	10,416
TBA	Professor	00093504	095150	00	302		0.145	53,381
Tracy, Steven M	Professor	00071134	095150	12	1040		0.500	61,215
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	48,973
	Research Development Fund (37-5301-2005001)		511000				0.100	12,243
	TOTAL Tracy, Steven M						1.00	122,431
Weisenburger, Dennis D	Professor	00071218	095150	12	917		0.441	59,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology Core Facility (34-1901-2110043)		511000				0.015	1,997
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.030	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.514	69,317
	TOTAL Weisenburger, Dennis D						1.00	134,789
Wisecarver, James Lowell	Professor	00079650	095150	12	549		0.264	32,303
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	88,113
	TOTAL Wisecarver, James Lowell						1.00	122,413
Booth, S James	Assoc Professor	00071336	095152	12	2080		1.000	114,950
Chapman, Nora M	Assoc Professor	00071788	095152	12	936		0.450	45,984
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.050	5,110
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	40,875
	Research Development Fund (37-5301-2005001)		511000				0.100	10,218
	TOTAL Chapman, Nora M						1.00	102,187
TBA	Assoc Professor	00093500	095152	00	832		0.400	11,904
West, William W	Assoc Professor	00073752	095152	12	940		0.452	57,302
	PULMONARY (34-5237-2015005)		511000				0.047	5,991
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.422	53,699
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.079	9,985
	TOTAL West, William W						1.00	126,977
Zhang, Zhixin	Assoc Professor	00093500	095152	12	832		0.400	47,616
	Pathology/Microbiology (34-5301-2051002)		511000				0.300	35,712
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	35,712
	TOTAL Zhang, Zhixin						1.00	119,040
	TOTAL 511000 TENURED FACULTY SALARIES						16.650	1,829,387
	SUBTOTAL FACULTY						16.650	1,829,387
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	770		0.372	76,478
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	TOTAL Hinrichs, Steven H						1.00	217,498
TBA	Chairperson	00085429	095140	00	770		0.372	68,800
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.744	157,278
513000 MGR/PROFESSIONAL SAL								
Dufek, Kathryn E	Clinical Services Manager	00071405	243300	12	2080		1.000	55,451
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	87,056
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	2080		1.000	53,694
Obara, Marti A	Grants Accountant	00091567	243301	12	1934		0.930	42,605
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.070	3,208
	TOTAL Obara, Marti A						1.00	45,813
TBA	Grants Accountant	00091567	243301	00	1934		0.930	3,208
Young, Keith A	Financial Coordinator	00075428	243302	12	2080		1.000	67,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.860	309,035
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	2080	14.475	1.000	30,107
Tolbert-Jones, Kimberly A	Office Assistant II	00072130	241409	12	2080	13.490	1.000	28,060
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	18.875	1.000	39,259
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	19.273	0.500	20,044
	Dean College Of Medicine (31-5101-0001)		514000				0.500	20,044
	TOTAL Czarnecki, Donna K						1.00	40,088
Nevarez, Dawn E	Dept-Human Resources Associate	00077401	242400	12	2080	19.529	1.000	40,620
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	2080	21.794	1.000	45,331
Seina, Shirene M	Residency Program Coordinator I	00071730	242400	12	2080	22.645	1.000	47,101
Bradford, Melissa J	Office Associate I	00091050	242409	12	2080	18.214	1.000	37,886
Kunkel, Anna R	Office Associate I	00091471	242409	12	2080	16.218	1.000	33,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Madsen, Lisa K	Office Associate I	00075353	242409	12	520	17.509	0.250	9,105
	NMC / FTE SPLIT (37-5301-6001020)		514000				0.750	27,314
	TOTAL Madsen, Lisa K						1.00	36,419
Putnam, Cheryl L	Office Associate I	00087841	242409	12	2020	16.560	0.971	33,446
	Pathology/Microbiology (36-5301-2258001)		514000				0.006	207
	Pathology/Microbiology (36-5301-2259001)		514000				0.023	792
	TOTAL Putnam, Cheryl L						1.00	34,445
Roseland, Lisa A	Office Associate I	00091446	242409	12	2080	17.859	1.000	37,146
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	104	17.244	0.050	1,794
	Bio Safety Program (33-5301-3486)		514000				0.050	1,794
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		514000				0.900	32,279
	TOTAL Rothgeb, Kimberly A						1.00	35,867
TBA	Office Associate I	00071846	242409	00	2080	16.000	1.000	68,237
TBA	Office Associate I	00087841	242409	00	2020	16.560	0.971	999
Arington, Michael L	Laboratory Assistant I	00087326	361700	12	2080	11.026	1.000	22,934
Johnson, Barbara K	Laboratory Assistant III	00087327	361700	12	1560	13.373	0.750	20,861
	Pathology/Microbiology (36-5301-2257001)		514000				0.250	6,954
	TOTAL Johnson, Barbara K						1.00	27,815
TBA	Laboratory Assistant III	00087327	361700	00	1560	13.373	0.750	6,954
	TOTAL 514000 CLER/TECH/SERV WAGES						15.242	523,617
	SUBTOTAL NONFACULTY						21.846	989,930
	SUBTOTAL SALARIES & WAGES						38.496	2,819,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							168,953
	519200 FICA CONTRIBUTION							196,284
	519300 HEALTH INSURANCE CONTRIBUTION							337,906
	519400 LIFE INSURANCE CONTRIBUTION							4,969
	SUBTOTAL BENEFITS							708,112
	TOTAL PERSONAL SERVICES							3,527,429
	COST OBJECT TOTAL							3,527,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARE/ 34-2005-2030-001 (31-5301-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	42		0.020	3,994
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						1.00	202,761
	SUBTOTAL FACULTY						0.020	3,994
	SUBTOTAL SALARIES & WAGES						0.020	3,994
BENEFITS								
519100	RETIREMENT CONTRIBUTION							272
519200	FICA CONTRIBUTION							316
519300	HEALTH INSURANCE CONTRIBUTION							543
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,139
	TOTAL PERSONAL SERVICES							5,133
	COST OBJECT TOTAL							5,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	198		0.095	8,582
	Cell Analysis Core Facility (34-1901-2110037)		511000				0.020	1,807
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,033
	Geriatrics (34-5228-2003001)		511000				0.100	9,033
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.280	25,293
	Research Development Fund (37-5301-2005001)		511000				0.405	36,584
	TOTAL Kuszynski, Charles A						1.00	90,332
	SUBTOTAL FACULTY						0.095	8,582
	SUBTOTAL SALARIES & WAGES						0.095	8,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,167
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,446
	TOTAL PERSONAL SERVICES							11,028
	COST OBJECT TOTAL							11,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2186-001 (31-5301-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisecarver, James Lowell	Professor	00079650	095150	12	33		0.016	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.264	32,303
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	88,113
	TOTAL Wisecarver, James Lowell						1.00	122,413
	SUBTOTAL FACULTY						0.016	1,997
	SUBTOTAL SALARIES & WAGES						0.016	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							570
	TOTAL PERSONAL SERVICES							2,567
	COST OBJECT TOTAL							2,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2227-001 (31-5301-3085)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	108		0.050	5,991
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
	SUBTOTAL FACULTY						0.050	5,991
	SUBTOTAL SALARIES & WAGES						0.050	5,991
BENEFITS								
519100	RETIREMENT CONTRIBUTION							407
519200	FICA CONTRIBUTION							473
519300	HEALTH INSURANCE CONTRIBUTION							815
519400	LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							1,707
	TOTAL PERSONAL SERVICES							7,698
	COST OBJECT TOTAL							7,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2246-002 (31-5301-3088)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	537		0.210	29,955
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
Greiner, Timothy C	Professor	00083190	095150	12	94		0.044	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.670	61,068
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.286	26,020
	TOTAL Greiner, Timothy C						1.00	91,082
Weisenburger, Dennis D	Professor	00071218	095150	12	62		0.030	3,994
	Pathology Core Facility (34-1901-2110043)		511000				0.015	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.441	59,481
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.514	69,317
	TOTAL Weisenburger, Dennis D						1.00	134,789
	TOTAL 511000 TENURED FACULTY SALARIES						0.284	37,943
	SUBTOTAL FACULTY						0.284	37,943
	SUBTOTAL SALARIES & WAGES						0.284	37,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,580
519200 FICA CONTRIBUTION								2,998
519300 HEALTH INSURANCE CONTRIBUTION								5,160
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							10,814
	TOTAL PERSONAL SERVICES							48,757
	COST OBJECT TOTAL							48,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-5234-2004-010 (31-5301-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	33		0.016	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.522	66,627
	National Marrow Donor Program (37-5310-1002001)		511000				0.462	58,972
	TOTAL Warkentin, Phyllis I						1.00	127,596
	SUBTOTAL FACULTY						0.016	1,997
	SUBTOTAL SALARIES & WAGES						0.016	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							570
	TOTAL PERSONAL SERVICES							2,567
	COST OBJECT TOTAL							2,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2257-001 (31-5301-3091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	208		0.100	13,738
	Pathology/Microbiology (31-5301-0001)		511000				0.400	54,952
	Research Development Fund (37-5301-2005001)		511000				0.500	68,689
	TOTAL Carson, Steven D						1.00	137,379
Chapman, Nora M	Assoc Professor	00071788	095152	12	104		0.050	5,110
	Pathology/Microbiology (31-5301-0001)		511000				0.450	45,984
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	40,875
	Research Development Fund (37-5301-2005001)		511000				0.100	10,218
	TOTAL Chapman, Nora M						1.00	102,187
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	18,848
	SUBTOTAL FACULTY						0.150	18,848
	SUBTOTAL SALARIES & WAGES						0.150	18,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,282
519200 FICA CONTRIBUTION								1,489
519300 HEALTH INSURANCE CONTRIBUTION								2,563
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							5,372
	TOTAL PERSONAL SERVICES							24,220
	COST OBJECT TOTAL							24,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2127-008 (31-5301-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	21		0.010	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
	SUBTOTAL FACULTY						0.010	1,997
	SUBTOTAL SALARIES & WAGES						0.010	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							570
	TOTAL PERSONAL SERVICES							2,567
	COST OBJECT TOTAL							2,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/MICRobiology Grant Return (31-5301-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	30.331	1.000	63,088
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	1040	26.950	0.500	28,028
	UMA Administration (31-8305-4005)		514000				0.500	28,029
	TOTAL Clark, Teresa Lynne						1.00	56,057
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-63,088
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-28,028
SUBTOTAL NONFACULTY							1.500	0
SUBTOTAL SALARIES & WAGES							1.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	1924		0.925	109,032
	COSTSHARING/ 34-5234-2004-010 (31-5310-3063)		511000				0.075	8,790
	IRB Revolving Account (33-0107-1606)		512000				0.000	20,000
	TOTAL Gordon, Bruce G						1.00	137,822
Gumbiner, Carl H	Professor	00080876	090350	12	2080		1.000	40,400
Peck, Magda G	Professor	00078822	090350	12	624		0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
Rizzo, William B	Professor	00092418	090350	12	1175		0.565	97,850
	COSTSHARING/ 36-5321-3001-019 (31-5310-3065)		511000				0.116	20,170
	Metabolism (34-5321-2002011)		511000				0.296	51,259
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,017
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,987
	TOTAL Rizzo, William B						1.00	173,283
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	2080		1.000	102,625
Harper, James L	Assoc Professor	00080345	090351	12	258		0.124	14,341
	COSTSHARING/ 36-5234-3006-015 (31-5310-3069)		511000				0.038	4,373
	Pediatrics Administration (37-5310-4001001)		511000				0.712	82,223
	COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)		511000				0.025	2,916
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,373
	Newborn Screening Pediatric Hematology (36-5313-3001003)		511000				0.063	7,289
	TOTAL Harper, James L						1.00	115,515
Lovell, Helen B	Assoc Professor	00085867	090351	12	709		0.341	48,776
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,430
	Pediatrics Administration (37-5310-4001001)		511000				0.635	90,842
	TOTAL Lovell, Helen B						1.00	143,048
Sammut, Paul H	Assoc Professor	00077632	090351	12	963		0.463	50,323
	Pediatrics Administration (37-5310-4001001)		511000				0.537	58,387
	TOTAL Sammut, Paul H						1.00	108,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coulter, Donald W	Asst Professor	00093480	090352	12	1156		0.556	51,289
	Development Fund (37-5310-1001001)		511000				0.444	40,975
	TOTAL Coulter, Donald W						1.00	92,264
Delaney, Jeffrey W	Asst Professor	00093458	090352	12	2080		1.000	82,012
Fletcher, Garth E	Asst Professor	00089764	090352	12	2080		1.000	116,521
Kutty, Shelby	Asst Professor	00093481	090352	12	676		0.325	26,689
	COSTSHARING/ 36-5318-2005-001 (31-5310-3067)		511000				0.049	4,034
	Pediatrics Cardiology (36-5318-2006001)		511000				0.626	51,289
	TOTAL Kutty, Shelby						1.00	82,012
McAllister, Janice L	Asst Professor	00090254	090352	12	2080		1.000	107,460
Pitner, Sheryl L	Asst Professor	00088626	090352	12	659		0.317	29,075
	Pediatrics Administration (37-5310-4001001)		511000				0.683	62,575
	TOTAL Pitner, Sheryl L						1.00	91,650
Simonsen, Kari A	Asst Professor	00093286	090352	12	1780		0.856	82,471
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.144	13,853
	TOTAL Simonsen, Kari A						1.00	96,324
Thomas, Heather M	Asst Professor	00080102	090352	12	428		0.206	23,971
	Pediatrics Administration (37-5310-4001001)		511000				0.794	92,178
	TOTAL Thomas, Heather M						1.00	116,149
Sanger, Warren G	Discipline Director	00071412	090390	12	4		0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	62,157
	MMI Human Genetics Center (31-5507-0600)		511000				0.385	46,671
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,119
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	126,186
Colombo, John L	Professor	00071414	095150	12	1564		0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
Danford, David A	Professor	00073933	095150	12	2080		1.000	124,589
Erickson, Christopher C	Professor	00092006	095150	12	1067		0.513	64,067

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cardiology (37-5220-1006002)		511000				0.487	60,881
	TOTAL Erickson, Christopher C						1.00	124,948
Kugler, John D	Professor	00071835	095150	12	1988		0.956	131,777
	COSTSHARING/ 36-5234-3005-010 (31-5310-3061)		511000				0.044	6,051
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
	TOTAL Kugler, John D						1.00	147,828
Larsen, Paul D	Professor	00089025	095150	12	2080		1.000	141,306
TBA	Professor	00089092	095150	00	1344		0.646	103,165
Antonson, Dean L	Assoc Professor	00071038	095152	12	2080		1.000	120,361
Bolam, David L	Assoc Professor	00071039	095152	12	855		0.411	50,470
	Pediatrics Administration (37-5310-4001001)		511000				0.589	72,452
	TOTAL Bolam, David L						1.00	122,922
Lacroix, Amy E	Asst Professor	00084127	095154	12	1637		0.787	83,228
	Pediatrics Administration (37-5310-4001001)		511000				0.213	22,527
	TOTAL Lacroix, Amy E						1.00	105,755
Olney, Richard F	Asst Professor	00078802	095154	12	1456		0.700	61,284
Shearer, Bonnie	Asst Professor	00071420	095154	12	302		0.145	14,000
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	35,055
	Pediatrics Administration (37-5310-4001001)		511000				0.493	47,710
	TOTAL Shearer, Bonnie						1.00	96,765
Stoolman, Sharon R	Asst Professor	00092522	095154	12	2080		1.000	95,822
	Development Fund (37-5310-1001001)		512100				0.000	10,000
	TOTAL Stoolman, Sharon R						1.00	105,822
TBA	Asst Professor	00093266	095154	00	2080		1.000	61,077
	TOTAL 511000 TENURED FACULTY SALARIES						19.890	2,185,127
	SUBTOTAL FACULTY						19.890	2,185,127
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
Haskell, Marlene	Administrator III	00089716	243300	12	1803		0.867	84,150
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.083	8,094
	Special Nutritional Formula (36-5321-3001019)		513000				0.050	4,855
	TOTAL Haskell, Marlene						1.00	97,099
Beck, Gary L	Education & Research Coordinator	00076072	263300	12	2080		1.000	58,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.867	142,813
	SUBTOTAL NONFACULTY						1.867	142,813
	SUBTOTAL SALARIES & WAGES						21.757	2,327,940

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							147,131
519200	FICA CONTRIBUTION							170,932
519300	HEALTH INSURANCE CONTRIBUTION							294,263
519400	LIFE INSURANCE CONTRIBUTION							4,327
	SUBTOTAL BENEFITS							616,653
	TOTAL PERSONAL SERVICES							2,944,593
	COST OBJECT TOTAL							2,944,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1065		0.512	25,748
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.400	20,112
	Cyst Fib Research (37-5316-2001001)		513000				0.088	4,418
	TOTAL Hallberg, Timothy K						1.00	50,278
514000 CLER/TECH/SERV WAGES								
Pospisal, Carla M	Office Associate II	00071430	242400	12	1040	22.598	0.500	23,502
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	23,502
	TOTAL Pospisal, Carla M						1.00	47,004
	SUBTOTAL NONFACULTY						1.012	49,250
	SUBTOTAL SALARIES & WAGES						1.012	49,250
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,349
	519200 FICA CONTRIBUTION							3,891
	519300 HEALTH INSURANCE CONTRIBUTION							6,698
	519400 LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							14,037
	TOTAL PERSONAL SERVICES							63,287
	COST OBJECT TOTAL							63,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics - MRI (31-5310-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00071412	090390	12	1067		0.513	62,157
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	MMI Human Genetics Center (31-5507-0600)		511000				0.385	46,671
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	12,119
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	126,186
	SUBTOTAL FACULTY						0.513	62,157
	SUBTOTAL SALARIES & WAGES						0.513	62,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,227
519200 FICA CONTRIBUTION								4,910
519300 HEALTH INSURANCE CONTRIBUTION								8,453
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							17,714
	TOTAL PERSONAL SERVICES							79,871
	COST OBJECT TOTAL							79,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2038-001 (31-5310-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	31		0.015	1,987
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.015	1,987
	SUBTOTAL SALARIES & WAGES						0.015	1,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							566
	TOTAL PERSONAL SERVICES							2,553
	COST OBJECT TOTAL							2,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,430
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	48,776
	Pediatrics Administration (37-5310-4001001)		511000				0.635	90,842
	TOTAL Lovell, Helen B						1.00	143,048
	SUBTOTAL FACULTY						0.024	3,430
	SUBTOTAL SALARIES & WAGES						0.024	3,430
BENEFITS								
519100	RETIREMENT CONTRIBUTION							233
519200	FICA CONTRIBUTION							271
519300	HEALTH INSURANCE CONTRIBUTION							466
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							977
	TOTAL PERSONAL SERVICES							4,407
	COST OBJECT TOTAL							4,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-2040-001 (31-5310-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	92		0.044	5,960
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.044	5,960
	SUBTOTAL SALARIES & WAGES						0.044	5,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								405
519200 FICA CONTRIBUTION								471
519300 HEALTH INSURANCE CONTRIBUTION								811
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,699
	TOTAL PERSONAL SERVICES							7,659
	COST OBJECT TOTAL							7,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-2041-001 (31-5310-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	60		0.029	3,973
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.029	3,973
	SUBTOTAL SALARIES & WAGES						0.029	3,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,132
	TOTAL PERSONAL SERVICES							5,105
	COST OBJECT TOTAL							5,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5234-3005-010 (31-5310-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	Professor	00071835	095150	12	92		0.044	6,051
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.956	131,777
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
	TOTAL Kugler, John D						1.00	147,828
	SUBTOTAL FACULTY						0.044	6,051
	SUBTOTAL SALARIES & WAGES						0.044	6,051
BENEFITS								
519100	RETIREMENT CONTRIBUTION							411
519200	FICA CONTRIBUTION							478
519300	HEALTH INSURANCE CONTRIBUTION							823
519400	LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							1,724
	TOTAL PERSONAL SERVICES							7,775
	COST OBJECT TOTAL							7,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5234-2004-010 (31-5310-3063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	156		0.075	8,790
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.925	109,032
	IRB Revolving Account (33-0107-1606)		512000				0.000	20,000
	TOTAL Gordon, Bruce G						1.00	137,822
	SUBTOTAL FACULTY						0.075	8,790
	SUBTOTAL SALARIES & WAGES						0.075	8,790
BENEFITS								
519100	RETIREMENT CONTRIBUTION							598
519200	FICA CONTRIBUTION							694
519300	HEALTH INSURANCE CONTRIBUTION							1,195
519400	LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							2,505
	TOTAL PERSONAL SERVICES							11,295
	COST OBJECT TOTAL							11,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-3004-002 (31-5310-3064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	62		0.030	4,034
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.030	4,034
	SUBTOTAL SALARIES & WAGES						0.030	4,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								549
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,150
	TOTAL PERSONAL SERVICES							5,184
	COST OBJECT TOTAL							5,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-3001-019 (31-5310-3065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	241		0.116	20,170
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.565	97,850
	Metabolism (34-5321-2002011)		511000				0.296	51,259
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,017
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,987
	TOTAL Rizzo, William B						1.00	173,283
	SUBTOTAL FACULTY						0.116	20,170
	SUBTOTAL SALARIES & WAGES						0.116	20,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								1,593
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,748
	TOTAL PERSONAL SERVICES							25,918
	COST OBJECT TOTAL							25,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5318-2005-001 (31-5310-3067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Asst Professor	00093481	090352	12	102		0.049	4,034
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.325	26,689
	Pediatrics Cardiology (36-5318-2006001)		511000				0.626	51,289
	TOTAL Kutty, Shelby						1.00	82,012
	SUBTOTAL FACULTY						0.049	4,034
	SUBTOTAL SALARIES & WAGES						0.049	4,034
BENEFITS								
519100	RETIREMENT CONTRIBUTION							274
519200	FICA CONTRIBUTION							319
519300	HEALTH INSURANCE CONTRIBUTION							549
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,150
	TOTAL PERSONAL SERVICES							5,184
	COST OBJECT TOTAL							5,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5314-2013-001 (31-5310-3068)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00089092	095150	00	23		0.011	1,759
	SUBTOTAL FACULTY						0.011	1,759
	SUBTOTAL SALARIES & WAGES						0.011	1,759
	TOTAL PERSONAL SERVICES							1,759
	COST OBJECT TOTAL							1,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5234-3006-015 (31-5310-3069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	79		0.038	4,373
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.124	14,341
	Pediatrics Administration (37-5310-4001001)		511000				0.712	82,223
	COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)		511000				0.025	2,916
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,373
	Newborn Screening Pediatric Hematology (36-5313-3001003)		511000				0.063	7,289
	TOTAL Harper, James L						1.00	115,515
	SUBTOTAL FACULTY						0.038	4,373
	SUBTOTAL SALARIES & WAGES						0.038	4,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								595
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,246
	TOTAL PERSONAL SERVICES							5,619
	COST OBJECT TOTAL							5,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-2039-003 (31-5310-3070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	31		0.015	2,017
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.015	2,017
	SUBTOTAL SALARIES & WAGES						0.015	2,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								274
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							574
	TOTAL PERSONAL SERVICES							2,591
	COST OBJECT TOTAL							2,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleisher, Mark H	Professor	00080324	090350	12	1874		0.901	95,718
	Psychiatry (36-5330-2124001)		511000				0.099	18,874
	TOTAL Fleisher, Mark H						1.00	114,592
Magnuson, Thomas	Assoc Professor	00092185	090351	12	2080		1.000	81,998
Roccaforte, William H	Assoc Professor	00075411	090351	12	2080		1.000	134,888
Hassan, Aly S-E A	Asst Professor	00093678	090352	12	208		0.100	8,147
Burke, William J	Professor	00071494	095150	12	719		0.346	66,363
	CON (36-1807-2018001)		511000				0.106	20,469
	Psychiatry (34-5330-2011001)		511000				0.277	53,164
	Psychiatry (36-5330-2110001)		511000				0.011	2,044
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.260	50,000
	TOTAL Burke, William J						1.00	192,040
Greiner, Carl B	Professor	00075238	095150	12	3616		0.360	74,694
	BHECN Telehealth (31-5330-0120)		511000				0.160	28,929
	Psych - Admin - Greiner (37-5330-9110003)		511000				0.480	76,939
	TOTAL Greiner, Carl B						1.00	180,562
McNeilly, Dennis P	Professor	00090437	095150	12	726		0.349	13,484
	Psychiatry-Dr McNeilly (37-5330-9410006)		511000				0.651	67,909
	TOTAL McNeilly, Dennis P						1.00	81,393
Wengel, Steven P	Professor	00093105	095150	12	832		0.400	88,882
	Psychiatry Instruction (31-5330-0001)		512000				0.600	133,324
	Psychiatry Instruction (31-5330-0001)		512000				0.000	12,000
	TOTAL Wengel, Steven P						1.00	234,206
Padala, Prasad	Assoc Professor	00088891	095152	12	125		0.060	4,973
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	3,693
Hammer, Sharon J	Asst Professor	00092899	095154	12	795		0.372	34,677
	NHS Acad Affil - Psychiatry (37-5101-3002250)		511000				0.228	21,328
	TOTAL Hammer, Sharon J						0.60	56,005
Knapp-Daughton, Joan M	Asst Professor	00093483	095154	12	2038		0.980	81,465
	Psychiatry (36-5330-2124001)		511000				0.020	6,130
	TOTAL Knapp-Daughton, Joan M						1.00	87,595
Liu, Howard Y	Asst Professor	00093668	095154	12	1387		0.667	29,624
	BHECN Interprof Edu (31-5330-0130)		511000				0.333	49,125
	TOTAL Liu, Howard Y						1.00	78,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strong, Sheritta A	Asst Professor	00093559	095154	12	2080		1.000	80,784
TOTAL 511000 TENURED FACULTY SALARIES							7.635	799,390
SUBTOTAL FACULTY							7.635	799,390
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson	00071488	095140	12	2384		0.600	133,324
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	12,000
	Psychiatry Instruction (31-5330-0001)		511000				0.400	88,882
	Psychiatry Instruction (31-5330-0001)		512000				0.600	133,324
TOTAL Wengel, Steven P							1.00	234,206
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	145,324
513000 MGR/PROFESSIONAL SAL								
Baum, Debra Lee	Patient Business Office Manager	00071499	243300	12	2080		1.000	45,951
Sabatka, Stacie L	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	30,589
	Psychiatry - Admin (31-5330-0002)		513000				0.500	30,589
TOTAL Sabatka, Stacie L							1.00	61,178
Tajouri, Carol	Nurse Clinical	00084444	293309	12	2080		1.000	58,770
McInay, Brenda S	Medical Social Worker	00090594	293314	12	1924		0.925	48,657
	BHECN Interprof Edu (31-5330-0130)		513000				0.075	3,945
TOTAL McInay, Brenda S							1.00	52,602
Zagurski, Robin	Medical Social Worker	00090785	293314	12	2080		0.855	44,120
	Psychiatry-Robin Zagurski (37-5330-9210007)		513000				0.145	7,505
TOTAL Zagurski, Robin							1.00	51,625
Batey, William Harry	Psychotherapist	00075240	293319	12	2080		1.000	58,877
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	2080		1.000	72,029
TOTAL 513000 MGR/PROFESSIONAL SAL							6.280	358,993
514000 CLER/TECH/SERV WAGES								
Sorenson, Hannah	Clinic Clerk	00090949	241400	12	2080	13.052	1.000	27,148
Pracht, Shelby	Office Assistant II	00075063	241409	12	2080	15.058	1.000	31,321
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	2080	13.286	1.000	27,635
Timmons, Alice L	Clinic Operations Associate	00085011	242400	12	2080	19.709	1.000	40,995
Gasper, Debra R	Office Associate I	00079652	242409	12	2080	19.322	1.000	40,189
Harrison, Barbara Jean	Office Associate I	00075242	242409	12	2080	15.366	1.000	31,961
King, Debra L	Office Associate I	00090466	242409	12	2080	16.413	1.000	34,140
Sands, Cynthia M	Office Associate I	00090788	242409	12	2080	17.358	1.000	36,105
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	269,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							14.880	773,811
SUBTOTAL SALARIES & WAGES							22.515	1,573,201
BENEFITS								
519100	RETIREMENT CONTRIBUTION							106,978
519200	FICA CONTRIBUTION							124,283
519300	HEALTH INSURANCE CONTRIBUTION							213,955
519400	LIFE INSURANCE CONTRIBUTION							3,146
SUBTOTAL BENEFITS								448,362
TOTAL PERSONAL SERVICES								2,021,563
COST OBJECT TOTAL								2,021,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dabney, Diana L	Administrative Associate I	00090784	242300	12	2080		1.000	48,048
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		1.000	55,017
McIntosh, Elaine	Administrator III	00084187	243300	12	2080		1.000	82,533
Sabatka, Stacie L	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	30,589
	Psychiatry Instruction (31-5330-0001)		513000				0.500	30,589
	TOTAL Sabatka, Stacie L						1.00	61,178
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080		1.000	60,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	276,574
514000 CLER/TECH/SERV WAGES								
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	2080	18.979	1.000	39,477
Holloran, Victoria A	Medical Transcriptionist II	00075025	242400	12	2080	16.506	1.000	34,333
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	19.470	1.000	40,498
Peterson, Robin	Office Associate I	00075220	242409	12	2080	15.635	1.000	32,520
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	146,828
	SUBTOTAL NONFACULTY						8.500	423,402
	SUBTOTAL SALARIES & WAGES						8.500	423,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,791
519200 FICA CONTRIBUTION								33,449
519300 HEALTH INSURANCE CONTRIBUTION								57,583
519400 LIFE INSURANCE CONTRIBUTION								847
	SUBTOTAL BENEFITS							120,670
	TOTAL PERSONAL SERVICES							544,072
	COST OBJECT TOTAL							544,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Clinical/Tech (31-5330-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	1560		0.750	37,836
	Psychiatry (36-5330-2110001)		513000				0.167	8,409
	Psychiatry (36-5330-2115001)		513000				0.083	4,204
	TOTAL McArthur-Miller, Delores A						1.00	50,449
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	988		0.475	42,158
	Psychiatry (34-5330-2011001)		513000				0.181	16,004
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.094	8,309
	TOTAL Besette, Diane M						0.75	66,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.225	79,994
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator II	00071502	242400	12	2080	20.504	1.000	42,648
	SUBTOTAL NONFACULTY						2.225	122,642
	SUBTOTAL SALARIES & WAGES						2.225	122,642
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,340
	519200 FICA CONTRIBUTION							9,689
	519300 HEALTH INSURANCE CONTRIBUTION							16,679
	519400 LIFE INSURANCE CONTRIBUTION							245
	SUBTOTAL BENEFITS							34,953
	TOTAL PERSONAL SERVICES							157,595
	COST OBJECT TOTAL							157,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,250
TOTAL NET OPERATING EXPENSES								80,250
COST OBJECT TOTAL								80,250

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Carl B	Professor	00075238	095150	12	272		0.160	28,929
	Psychiatry Instruction (31-5330-0001)		511000				0.360	74,694
	Psych - Admin - Greiner (37-5330-9110003)		511000				0.480	76,939
	TOTAL Greiner, Carl B						1.00	180,562
	SUBTOTAL FACULTY						0.160	28,929
	SUBTOTAL SALARIES & WAGES						0.160	28,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								2,285
519300 HEALTH INSURANCE CONTRIBUTION								3,934
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							8,244
	TOTAL PERSONAL SERVICES							37,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,571
	TOTAL NET OPERATING EXPENSES							12,571
	COST OBJECT TOTAL							49,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Liu, Howard Y	Asst Professor	00093668	095154	12	693		0.333	49,125	
	Psychiatry Instruction (31-5330-0001)		511000				0.667	29,624	
	TOTAL Liu, Howard Y						1.00	78,749	
	SUBTOTAL FACULTY							0.333	49,125
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
McInay, Brenda S	Medical Social Worker	00090594	293314	12	156		0.075	3,945	
	Psychiatry Instruction (31-5330-0001)		513000				0.925	48,657	
	TOTAL McInay, Brenda S						1.00	52,602	
	SUBTOTAL NONFACULTY							0.075	3,945
	SUBTOTAL SALARIES & WAGES							0.408	53,070
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,609	
519200 FICA CONTRIBUTION								4,193	
519300 HEALTH INSURANCE CONTRIBUTION								7,218	
519400 LIFE INSURANCE CONTRIBUTION								106	
	SUBTOTAL BENEFITS							15,126	
	TOTAL PERSONAL SERVICES							68,196	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								431,930	
	TOTAL NET OPERATING EXPENSES							431,930	
	COST OBJECT TOTAL							500,126	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00088766	242409	00			0.000	9,775
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00			0.000	119,272
	SUBTOTAL NONFACULTY						0	129,047
	SUBTOTAL SALARIES & WAGES						0.000	129,047
	TOTAL PERSONAL SERVICES							129,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							76,755
	COST OBJECT TOTAL							205,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,250
TOTAL NET OPERATING EXPENSES								15,250
COST OBJECT TOTAL								15,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Networks (31-5330-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,500
	TOTAL NET OPERATING EXPENSES							42,500
	COST OBJECT TOTAL							42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	090350	12	624		0.300	37,470
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.345	43,096
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.334	41,727
	Geriatric Nurse Practitioners-Masters Ac (34-1807-1006003)		511000				0.021	2,608
	TOTAL Rice, Michael J						1.00	124,901
Boust, Susan J	Assoc Professor	00075044	095152	12	2080		1.000	127,890
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	165,360
	SUBTOTAL FACULTY						1.300	165,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khan, Brent D	BHECN Program Administrator	00071954	243300	12	2080		1.000	76,725
Carpenter, Kimberly S	Community Outreach Specialist	00072703	263300	12	2080		1.000	46,649
Hutchison, Diana J	Marketing Specialist I	00072704	343302	12	2080		1.000	46,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	169,557
514000 CLER/TECH/SERV WAGES								
Paul, Stephanie R	BHECN Program Associate	00091889	242400	12	2080	17.133	1.000	35,637
Swartz, Carla B	Office Associate I	00088766	242409	12	2080	17.513	1.000	36,426
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,063
	SUBTOTAL NONFACULTY						5.000	241,620
	SUBTOTAL SALARIES & WAGES						6.300	406,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,675
519200 FICA CONTRIBUTION								32,151
519300 HEALTH INSURANCE CONTRIBUTION								55,349
519400 LIFE INSURANCE CONTRIBUTION								814
	SUBTOTAL BENEFITS							115,989
	TOTAL PERSONAL SERVICES							522,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,974
	TOTAL NET OPERATING EXPENSES							186,974
	COST OBJECT TOTAL							709,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	551		0.274	25,996
	Professional Fees (37-5340-1001001)		511000				0.330	31,449
	Radiation Oncology Research (37-5340-2001001)		511000				0.396	37,727
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,172
Zhen, Weining	Professor	00093455	090350	12	938		0.231	26,000
	Professional Fees (37-5340-1001001)		511000				0.769	86,702
	TOTAL Zhen, Weining						1.00	112,702
Enke, Charles A	Professor	00090083	095150	12	757		0.400	79,812
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.000	10,000
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.410	96,841
	Professional Fees (37-5340-1001001)		512000				0.190	42,210
	TOTAL Enke, Charles A						1.00	228,863
Thompson, Robert B	Assoc Professor	00089113	095152	12	967		0.230	25,000
	Professional Fees (37-5340-1001001)		511000				0.770	83,514
	TOTAL Thompson, Robert B						1.00	108,514
Lin, Chi	Asst Professor	00087818	095154	12	1159		0.557	25,000
	Professional Fees (37-5340-1001001)		511000				0.443	45,997
	TOTAL Lin, Chi						1.00	70,997
Wahl, Andrew O	Asst Professor	00093494	095154	12	1319		0.588	25,000
	Professional Fees (37-5340-1001001)		511000				0.412	35,620
	TOTAL Wahl, Andrew O						1.00	60,620
	TOTAL 511000 TENURED FACULTY SALARIES						2.280	206,808
	SUBTOTAL FACULTY						2.280	206,808
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
Enke, Charles A	Chairperson	00089094	095140	12	922		0.410	96,841
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	79,812
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.000	10,000
	Professional Fees (37-5340-1001001)		512000				0.190	42,210
	TOTAL Enke, Charles A						1.00	228,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.410	106,841
513000 MGR/PROFESSIONAL SAL								
Bruch, Philip M	Administrator II	00089053	243300	12	1077		0.293	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Professional Fees (37-5340-1001001)		513000				0.707	48,165
	TOTAL Bruch, Philip M						1.00	68,165
	SUBTOTAL NONFACULTY						0.703	126,841
	SUBTOTAL SALARIES & WAGES						2.983	333,649
BENEFITS								
519100	RETIREMENT CONTRIBUTION							22,688
519200	FICA CONTRIBUTION							26,358
519300	HEALTH INSURANCE CONTRIBUTION							45,376
519400	LIFE INSURANCE CONTRIBUTION							667
	SUBTOTAL BENEFITS							95,089
	TOTAL PERSONAL SERVICES							428,738
	COST OBJECT TOTAL							428,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12	1622		0.780	66,034
	Radiology (37-5126-1003001)		511000				0.220	99,999
	TOTAL Hussain, Shahid						1.00	166,033
Orton, Donald	Professor	00080884	090350	12	374		0.180	33,110
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1608		0.773	85,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.227	28,698
	TOTAL Apker, Kimberly A						1.00	113,698
Anderson, Joseph C	Professor	00071518	095150	12	295		0.142	22,418
	Eppley (34-1905-2188001)		511000				0.025	3,994
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.833	132,023
	TOTAL Anderson, Joseph C						1.00	158,435
Walker, Craig W	Professor	00078882	095150	12	312		0.150	38,967
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.380	78,961
	AAA - Radiology (31-5350-1000)		512000				0.010	2,249
	TOTAL Walker, Craig W						1.00	231,677
Holdeman, Karen P	Assoc Professor	00092102	095152	12	1040		0.500	55,891
DeVries, Matthew J	Asst Professor	00092380	095154	12	978		0.400	44,659
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.600	61,751
	Radiology (37-5126-1002001)		511000				0.000	30,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						1.00	151,410
Drake, Mary K	Asst Professor	00092728	095154	12	1491		0.574	70,538
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.226	30,310
	TOTAL Drake, Mary K						0.80	100,848
Grier, Candace G	Asst Professor	00092141	095154	12	626		0.301	45,760
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.199	31,959
	TOTAL Grier, Candace G						0.50	77,719
Helvey, Jason T	Asst Professor	00092425	095154	12	1142		0.549	64,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.451	56,600
	TOTAL Helvey, Jason T						1.00	120,600
Manzer, Melissa N	Asst Professor	00093062	095154	12	2080		1.000	61,590
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	329		0.141	16,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	AAA - Radiology (31-5350-1000)		511000				0.491	55,999
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.368	41,922
	TOTAL Muinov, Lyudmila M						1.00	114,010
Peterson, Marcie A	Asst Professor	00092383	095154	12	1373		0.660	78,719
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.140	18,906
	TOTAL Peterson, Marcie A						0.80	97,625
Slater, Dick D	Asst Professor	00087228	095154	12	1916		0.215	26,318
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				0.585	71,814
	TOTAL Slater, Dick D						0.80	98,132
	TOTAL 511000 TENURED FACULTY SALARIES						6.365	709,093
	SUBTOTAL FACULTY						6.365	709,093
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	Radiology Instruction (31-5350-0001)		511000				0.150	38,967
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.380	78,961
	AAA - Radiology (31-5350-1000)		512000				0.010	2,249
	TOTAL Walker, Craig W						1.00	231,677
513000 MGR/PROFESSIONAL SAL								
Knoll, Paul R	MRI Engineer	00091300	273300	12	988		0.475	26,737
	Surgery (34-5360-2058001)		513000				0.025	1,407
	TOTAL Knoll, Paul R						0.50	28,144
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1040		0.500	47,500
	Int. Rad. Prof Svs Fees-Non AAA-Allison (37-5350-9310009)		513000				0.500	49,786
	TOTAL Allison Jr, Donald W						1.00	97,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.975	74,237
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	2080	15.364	1.000	31,957
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2080	24.322	1.000	50,589
Stillahn, Lisa A	Office Associate II	00086338	242400	12	2080	23.645	1.000	49,182
Witthoft, Marie J	Office Associate II	00079812	242400	12	2080	22.515	1.000	46,831
Flores, Dianna	Office Associate I	00071529	242409	12	2080	16.430	1.000	34,175
Klein, Deborah A	Office Associate I	00071018	242409	12	2080	18.365	1.000	38,200
Stoakes, Dana M	Office Associate I	00072038	242409	12	2080	17.538	1.000	36,480
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	287,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	2080		1.000	43,452
							8.975	415,103
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							15.340	1,124,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,445
519200 FICA CONTRIBUTION								88,811
519300 HEALTH INSURANCE CONTRIBUTION								152,891
519400 LIFE INSURANCE CONTRIBUTION								2,248
SUBTOTAL BENEFITS								320,395
TOTAL PERSONAL SERVICES								1,444,591
COST OBJECT TOTAL								1,444,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.099	13,835
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	141,960
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	734		0.491	55,999
	Radiology Instruction (31-5350-0001)		511000				0.141	16,089
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.368	41,922
	TOTAL Muinov, Lyudmila M						1.00	114,010
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	894		0.430	34,511
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.220	17,657
	Radiology (34-5350-2008001)		511000				0.150	12,039
	Radiology (34-5350-2009011)		511000				0.200	16,052
	TOTAL Sajja, Balasrinivasa R						1.00	80,259
	TOTAL 511000 TENURED FACULTY SALARIES						1.020	104,345
	SUBTOTAL FACULTY						1.020	104,345
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	903		0.434	43,389
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,312
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,786
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,354
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	TOTAL Temme, James B						1.00	99,043
Walker, Craig W	Chairperson	00085916	095140	12	23		0.010	2,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology Instruction (31-5350-0001)		511000				0.150	38,967
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.380	78,961
	TOTAL Walker, Craig W						1.00	231,677
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.444	45,638
	SUBTOTAL NONFACULTY						0.444	45,638
	SUBTOTAL SALARIES & WAGES						1.464	149,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,199
519200 FICA CONTRIBUTION								11,849
519300 HEALTH INSURANCE CONTRIBUTION								20,398
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							42,746
	TOTAL PERSONAL SERVICES							192,729
	COST OBJECT TOTAL							192,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Asst Professor	00093487	090352	12	1167		0.561	48,898
	Urologic Surgery (31-5360-0060)		511000				0.373	32,466
	AAA - Surgery (31-5360-1000)		511000				0.066	5,772
	TOTAL LaGrange, Chad A						1.00	87,136
Mercer, David W	Professor	00093613	095150	12	832		0.400	82,000
	Surgery Instruction (31-5360-0001)		512000				0.000	10,000
	Surgery Instruction (31-5360-0001)		512000				0.600	123,000
	TOTAL Mercer, David W						1.00	215,000
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	218,077
	Musselman Professorship (37-5127-1001001)		511000				0.000	16,932
	TOTAL Shaw Jr, Byers W						1.00	235,009
	TOTAL 511000 TENURED FACULTY SALARIES						1.961	348,975
	SUBTOTAL FACULTY						1.961	348,975
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	123,000
	Surgery Instruction (31-5360-0001)		511000				0.400	82,000
	Surgery Instruction (31-5360-0001)		512000				0.000	10,000
	TOTAL Mercer, David W						1.00	215,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	133,000
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	1481		0.752	80,826
	Surgery Prof Svs Fees (37-5360-9110001)		513000				0.248	26,675
	TOTAL Borg, Carin						1.00	107,501
Lincoln, Jeanne B	Administrator I	00071841	243300	12	2080		1.000	65,569
Honeycutt, Audrey	Database Administrator II	00087804	303305	12	1822		0.876	73,293
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.124	10,347
	TOTAL Honeycutt, Audrey						1.00	83,640
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	69,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.628	289,238
514000 CLER/TECH/SERV WAGES								
Pischel, Cheryl S	Office Associate I	00080150	242409	12	2080	18.419	1.000	38,312
	SUBTOTAL NONFACULTY						5.228	460,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.189	809,525
BENEFITS								
519100	RETIREMENT CONTRIBUTION							55,048
519200	FICA CONTRIBUTION							63,952
519300	HEALTH INSURANCE CONTRIBUTION							110,095
519400	LIFE INSURANCE CONTRIBUTION							1,619
SUBTOTAL BENEFITS								230,714
TOTAL PERSONAL SERVICES								1,040,239
COST OBJECT TOTAL								1,040,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (31-5360-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Edney, James A	Professor	00071539	095150	12	938		0.579	75,130	
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.187	24,275	
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.234	30,413	
	TOTAL Edney, James A						1.00	129,818	
	SUBTOTAL FACULTY							0.579	75,130
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Nelson, Jacqueline N	Office Associate I	00090369	242409	12	2080	17.135	1.000	35,641	
Ross, Gina A	Office Associate I	00091381	242409	12	2080	17.681	1.000	36,777	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,418	
	SUBTOTAL NONFACULTY							2.000	72,418
	SUBTOTAL SALARIES & WAGES							2.579	147,548
BENEFITS									
519100 RETIREMENT CONTRIBUTION									10,033
519200 FICA CONTRIBUTION									11,656
519300 HEALTH INSURANCE CONTRIBUTION									20,067
519400 LIFE INSURANCE CONTRIBUTION									295
	SUBTOTAL BENEFITS								42,051
	TOTAL PERSONAL SERVICES								189,599
	COST OBJECT TOTAL								189,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Johanning, Jason M	Assoc Professor	00092389	090351	12	1572		0.756	62,924	
	Surgery (34-5360-2058001)		511000				0.119	9,933	
	TOTAL Johanning, Jason M							0.88	72,857
McBride, Corrigan L	Assoc Professor	00082389	090351	12	2080		1.000	80,963	
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1003		0.514	33,752	
	General Surgery Pro Fees (37-5360-9310001)		511000				0.486	31,898	
	TOTAL Nelson, Lawrence E							1.00	65,650
Thompson, Jon S	Professor	00071535	095150	12	1914		0.920	140,938	
	Shackelford-Marischal Professorship (37-5127-1005001)		511000				0.080	9,998	
	TOTAL Thompson, Jon S							1.00	150,936
	TOTAL 511000 TENURED FACULTY SALARIES							3.190	318,577
SUBTOTAL FACULTY							3.190	318,577	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		1.000	67,791	
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	362		0.174	15,755	
	AAA-General Surgery (37-5101-3002273)		513000				0.826	74,718	
	TOTAL Kozeny, Debra A							1.00	90,473
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.174	83,546
514000 CLER/TECH/SERV WAGES									
Fraterelli, Kerrie RF	Office Associate I	00088752	242409	12	2080	17.101	1.000	35,571	
Jones, Cynthia	Office Associate I	00091772	242409	12	2080	17.065	1.000	35,496	
Krueger, Jolene	Office Associate I	00089070	242409	12	2080	15.660	1.000	32,573	
Swanson, Paula R	Office Associate I	00073093	242409	12	2080	17.179	1.000	35,732	
Ziola, Kelly M	Office Associate I	00086384	242409	12	2080	15.005	1.000	31,211	
	TOTAL 514000 CLER/TECH/SERV WAGES							5.000	170,583
SUBTOTAL NONFACULTY							6.174	254,129	
SUBTOTAL SALARIES & WAGES							9.364	572,706	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								38,944	
519200 FICA CONTRIBUTION								45,244	
519300 HEALTH INSURANCE CONTRIBUTION								77,888	
519400 LIFE INSURANCE CONTRIBUTION								1,145	
SUBTOTAL BENEFITS								163,221	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								735,927
COST OBJECT TOTAL								735,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiac Surgery (31-5360-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Asst Professor	00092764	090352	12	2080		0.591	48,095
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.409	33,210
	TOTAL Hammel, James M						1.00	81,305
	SUBTOTAL FACULTY						0.591	48,095
	SUBTOTAL SALARIES & WAGES						0.591	48,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,270
519200 FICA CONTRIBUTION								3,800
519300 HEALTH INSURANCE CONTRIBUTION								6,541
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							13,707
	TOTAL PERSONAL SERVICES							61,802
	COST OBJECT TOTAL							61,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral/Maxillofacial Surgery (31-5360-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		1.000	87,125
Davis, Leon F	Professor	00071536	095150	12	903		0.234	39,713
	Oral Surgery Pro Svs Fees (37-5360-9510001)		511000				0.566	95,450
	TOTAL Davis, Leon F						0.80	135,163
	TOTAL 511000 TENURED FACULTY SALARIES						1.234	126,838
	SUBTOTAL FACULTY						1.234	126,838
	SUBTOTAL SALARIES & WAGES						1.234	126,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,625
519200 FICA CONTRIBUTION								10,020
519300 HEALTH INSURANCE CONTRIBUTION								17,250
519400 LIFE INSURANCE CONTRIBUTION								254
	SUBTOTAL BENEFITS							36,149
	TOTAL PERSONAL SERVICES							162,987
	COST OBJECT TOTAL							162,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siref, Larry E	Assoc Professor	00092789	090351	12	944		0.882	80,185
	Urology Pro Scs Fees (37-5360-9610001)		511000				0.118	10,715
	TOTAL Siref, Larry E						1.00	90,900
Feloney, Michael P	Asst Professor	00092999	090352	12	1433		0.689	65,413
	AAA - Surgery (31-5360-1000)		511000				0.311	29,562
	TOTAL Feloney, Michael P						1.00	94,975
LaGrange, Chad A	Asst Professor	00093487	090352	12	776		0.373	32,466
	Surgery Instruction (31-5360-0001)		511000				0.561	48,898
	AAA - Surgery (31-5360-1000)		511000				0.066	5,772
	TOTAL LaGrange, Chad A						1.00	87,136
	TOTAL 511000 TENURED FACULTY SALARIES						1.944	178,064
	SUBTOTAL FACULTY						1.944	178,064
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		1.000	64,693
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	254		0.122	7,007
	AAA-Urologic Surgery (37-5101-3002276)		513000				0.225	12,864
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.653	37,428
	TOTAL Carson, Heather M						1.00	57,299
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.122	71,700
	SUBTOTAL NONFACULTY						1.122	71,700
	SUBTOTAL SALARIES & WAGES						3.066	249,764
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,984
	519200 FICA CONTRIBUTION							19,731
	519300 HEALTH INSURANCE CONTRIBUTION							33,968
	519400 LIFE INSURANCE CONTRIBUTION							500
	SUBTOTAL BENEFITS							71,183
	TOTAL PERSONAL SERVICES							320,947
	COST OBJECT TOTAL							320,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1953		0.939	124,741
	Longterm Study of Brain Stimulation for (36-5360-2131002)		511000				0.061	8,068
	Dean COM (37-5127-1006001)		511000				0.000	60,000
	Anesthesiology Pro Fees (37-5201-1006001)		512000				0.000	10,000
	TOTAL Follett, Kenneth A						1.00	202,809
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	129		0.062	4,182
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.938	62,804
	TOTAL Agrawal, Sandeep Kumar						1.00	66,986
Lennarson, Peter J	Asst Professor	00087438	090352	12	1606		0.772	62,792
	AAA - Surgery (31-5360-1000)		511000				0.228	18,512
	TOTAL Lennarson, Peter J						1.00	81,304
Patil, Arun-Angelo	Professor	00071213	095150	12	2080		0.772	96,980
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.228	28,618
	TOTAL Patil, Arun-Angelo						1.00	125,598
	TOTAL 511000 TENURED FACULTY SALARIES						2.545	288,695
	SUBTOTAL FACULTY						2.545	288,695
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M.	Residency Program Coordinator I	00088974	242400	12	2080	20.708	1.000	43,073
	SUBTOTAL NONFACULTY						1.000	43,073
	SUBTOTAL SALARIES & WAGES						3.545	331,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,560
519200 FICA CONTRIBUTION								26,210
519300 HEALTH INSURANCE CONTRIBUTION								45,120
519400 LIFE INSURANCE CONTRIBUTION								664
	SUBTOTAL BENEFITS							94,554
	TOTAL PERSONAL SERVICES							426,322
	COST OBJECT TOTAL							426,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery (31-5360-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Assoc Professor	00084692	090351	12	901		0.348	31,305
	Plastic Surgery Pro Fees (37-5360-9810001)		511000				0.652	58,580
	TOTAL Hollins, Ronald R						1.00	89,885
Johnson, Perry J	Assoc Professor	00087961	090351	12	2080		1.000	88,247
	TOTAL 511000 TENURED FACULTY SALARIES						1.348	119,552
	SUBTOTAL FACULTY						1.348	119,552
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	2080		1.000	57,084
	SUBTOTAL NONFACULTY						1.000	57,084
	SUBTOTAL SALARIES & WAGES						2.348	176,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,011
519200 FICA CONTRIBUTION								13,954
519300 HEALTH INSURANCE CONTRIBUTION								24,023
519400 LIFE INSURANCE CONTRIBUTION								353
	SUBTOTAL BENEFITS							50,341
	TOTAL PERSONAL SERVICES							226,977
	COST OBJECT TOTAL							226,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	090350	12	2080		0.808	80,210
	Transplant (37-5360-9910001)		511000				0.192	19,032
	TOTAL Langnas, Alan N						1.00	99,242
Botha, Jean Frederick	Assoc Professor	00093456	090351	12	772		0.371	27,745
	AAA - Surgery (31-5360-1000)		511000				0.629	47,070
	TOTAL Botha, Jean Frederick						1.00	74,815
Ward, Wendy J	Assoc Professor	00092097	090351	12	1556		0.748	55,820
	Trial of Web Initiatives in Surgical Edu (36-5360-1005003)		511000				0.027	2,007
	Transplant (37-5360-9910001)		511000				0.225	16,793
	TOTAL Ward, Wendy J						1.00	74,620
	TOTAL 511000 TENURED FACULTY SALARIES						1.927	163,775
	SUBTOTAL FACULTY						1.927	163,775
	SUBTOTAL SALARIES & WAGES						1.927	163,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,137
519200 FICA CONTRIBUTION								12,938
519300 HEALTH INSURANCE CONTRIBUTION								22,273
519400 LIFE INSURANCE CONTRIBUTION								328
	SUBTOTAL BENEFITS							46,676
	TOTAL PERSONAL SERVICES							210,451
	COST OBJECT TOTAL							210,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1148		0.552	69,907
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.448	56,865
	TOTAL Duncan, Kim F						1.00	126,772
Lackner, Rudy P	Professor	00092523	090350	12	1260		0.606	68,928
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.394	44,852
	TOTAL Lackner, Rudy P						1.00	113,780
Stothert Jr, Joseph C	Professor	00083334	090350	12	2080		1.000	139,059
Botha, Jean Frederick	Assoc Professor	00093456	090351	12	1308		0.629	47,070
	Transplant Surgery (31-5360-0090)		511000				0.371	27,745
	TOTAL Botha, Jean Frederick						1.00	74,815
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12	1342		0.645	53,928
	Surgery-Transplant (34-5360-2057001)		511000				0.118	9,884
	Surgery-Transplant (36-5360-2125001)		511000				0.237	19,768
	TOTAL Wrenshall, Lucile E						1.00	83,580
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	410		0.197	14,750
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.803	60,168
	TOTAL Aizenberg Ansari, Michele R						1.00	74,918
Feloney, Michael P	Asst Professor	00092999	090352	12	647		0.311	29,562
	Urologic Surgery (31-5360-0060)		511000				0.689	65,413
	TOTAL Feloney, Michael P						1.00	94,975
Jawa, Randeep S	Asst Professor	00092427	090352	12	1225		0.589	40,400
	General Surgery Pro Fees (37-5360-9310001)		511000				0.411	28,139
	TOTAL Jawa, Randeep S						1.00	68,539
LaGrange, Chad A	Asst Professor	00093487	090352	12	137		0.066	5,772
	Surgery Instruction (31-5360-0001)		511000				0.561	48,898
	Urologic Surgery (31-5360-0060)		511000				0.373	32,466
	TOTAL LaGrange, Chad A						1.00	87,136
Lennarson, Peter J	Asst Professor	00087438	090352	12	474		0.228	18,512
	Neurosurgery (31-5360-0070)		511000				0.772	62,792
	TOTAL Lennarson, Peter J						1.00	81,304
	TOTAL 511000 TENURED FACULTY SALARIES						4.823	487,888
	SUBTOTAL FACULTY						4.823	487,888
	SUBTOTAL SALARIES & WAGES						4.823	487,888
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								33,176
519200 FICA CONTRIBUTION								38,543
519300 HEALTH INSURANCE CONTRIBUTION								66,353
519400 LIFE INSURANCE CONTRIBUTION								976
	SUBTOTAL BENEFITS							139,048
	TOTAL PERSONAL SERVICES							626,936
	COST OBJECT TOTAL							626,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.029	1,301
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,802
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.755	33,613
	Unexpended - lwen; Peter (37-5301-1004015)		513000				0.108	4,802
	TOTAL Noel-Hurst, Rhonda K						1.00	48,018
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.029	4,801
	SUBTOTAL NONFACULTY						0.029	4,801
	SUBTOTAL SALARIES & WAGES						0.029	4,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							731
	TOTAL PERSONAL SERVICES							5,532
	COST OBJECT TOTAL							5,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Alice S	Editor/Regulatory Writer	00088995	343300	12	2080	18.677	1.000	38,848
SUBTOTAL NONFACULTY							1.000	38,848
SUBTOTAL SALARIES & WAGES							1.000	38,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								2,914
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								5,910
TOTAL PERSONAL SERVICES								44,758
COST OBJECT TOTAL								44,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Kuszynski/Cell Sorter Facility (33-5301-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	582		0.280	25,293
	Cell Analysis Core Facility (34-1901-2110037)		511000				0.020	1,807
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,033
	Geriatrics (34-5228-2003001)		511000				0.100	9,033
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,582
	Research Development Fund (37-5301-2005001)		511000				0.405	36,584
	TOTAL Kuszynski, Charles A						1.00	90,332
	SUBTOTAL FACULTY						0.280	25,293
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12	312		0.150	7,803
	Cell Analysis Core Facility (34-1901-2110037)		513000				0.150	7,803
	Cell Analysis Core Facility (31-3205-0182)		513000				0.700	36,413
	TOTAL Michalak, Megan L						1.00	52,019
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	1664		0.800	34,855
	Cell Analysis Core Facility (34-1901-2110037)		513000				0.050	2,178
	Cell Analysis Core Facility (31-3205-0182)		513000				0.150	6,535
	TOTAL Smith, Victoria Boryca						1.00	43,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	42,658
	SUBTOTAL NONFACULTY						0.950	42,658
	SUBTOTAL SALARIES & WAGES						1.230	67,951
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,514
	519200 FICA CONTRIBUTION							2,310
	519300 HEALTH INSURANCE CONTRIBUTION							5,096
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							347
	SUBTOTAL BENEFITS							10,335
	TOTAL PERSONAL SERVICES							78,286
	COST OBJECT TOTAL							78,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.108	4,802
	P3 Facility (33-5301-0030)		513000				0.029	1,301
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.755	33,613
	Unexpended - lwen; Peter (37-5301-1004015)		513000				0.108	4,802
	TOTAL Noel-Hurst, Rhonda K						1.00	48,018
	SUBTOTAL NONFACULTY						0.108	4,802
	SUBTOTAL SALARIES & WAGES						0.108	4,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							731
	TOTAL PERSONAL SERVICES							5,533
	COST OBJECT TOTAL							5,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,727
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.500	18,727
	TOTAL Williams, Andrea J						1.00	37,454
Brown, TeAnne L	Research Technologist II	00091317	363307	12	520	23.127	0.250	12,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	30,753
	SUBTOTAL NONFACULTY						0.750	30,753
	SUBTOTAL SALARIES & WAGES						0.750	30,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,046
519300 HEALTH INSURANCE CONTRIBUTION								2,306
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							4,678
	TOTAL PERSONAL SERVICES							35,431
	COST OBJECT TOTAL							35,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, David M	Research Technologist II	00091154	363307	12	312		0.150	7,020
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.850	39,785
	TOTAL Moran, David M						1.00	46,805
	SUBTOTAL NONFACULTY						0.150	7,020
	SUBTOTAL SALARIES & WAGES						0.150	7,020
BENEFITS								
519100	RETIREMENT CONTRIBUTION							260
519200	FICA CONTRIBUTION							239
519300	HEALTH INSURANCE CONTRIBUTION							527
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							1,069
	TOTAL PERSONAL SERVICES							8,089
	COST OBJECT TOTAL							8,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bio Safety Program (33-5301-3486)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	104	17.244	0.050	1,794
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,794
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		514000				0.900	32,279
	TOTAL Rothgeb, Kimberly A						1.00	35,867
	SUBTOTAL NONFACULTY						0.050	1,794
	SUBTOTAL SALARIES & WAGES						0.050	1,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							273
	TOTAL PERSONAL SERVICES							2,067
	COST OBJECT TOTAL							2,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Jennings, Margaret A	Immunohistochemistry Technologist	00071904	293327	12			0.000	8,000	
	CORE A - Molecular Biology of Neurosenso (34-5507-2020307)		513000				1.000	48,175	
	TOTAL Jennings, Margaret A							1.00	56,175
Sun, Lijun	Histology Technologist	00091678	363300	12	560		0.526	18,775	
	Pathology Core Facility (34-1901-2110043)		513000				0.250	8,925	
	CORE A - Molecular Biology of Neurosenso (34-5507-2020307)		513000				0.224	8,000	
	TOTAL Sun, Lijun							1.00	35,700
Wert, David W	Tissue Sciences Facility Supervisor	00072862	363300	12	2080		1.000	56,375	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.526	83,150
	SUBTOTAL NONFACULTY							1.526	83,150
	SUBTOTAL SALARIES & WAGES							1.526	83,150
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,077	
519200 FICA CONTRIBUTION								2,827	
519300 HEALTH INSURANCE CONTRIBUTION								6,236	
519400 LIFE INSURANCE CONTRIBUTION								83	
519800 WORKERS COMPENSATION								425	
	SUBTOTAL BENEFITS								12,648
	TOTAL PERSONAL SERVICES								95,798
	COST OBJECT TOTAL								95,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	624		0.300	11,565
	Core A: Cells and Tissue Core (34-5160-2026904)		513000				0.700	26,985
	TOTAL Wu, Li						1.00	38,550
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	28,374
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	25,540
	Core A: Cells and Tissue Core (34-5160-2026904)		513000				0.050	2,838
	TOTAL Che, Myhanh Thi						1.00	56,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	39,939
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	14.048	0.250	7,306
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	21,914
	TOTAL Grutel, Theresa Marie						1.00	29,220
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	520	15.474	0.250	8,046
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	24,140
	TOTAL Ly, Na						1.00	32,186
Leba, Tam	Research Technician I	00072178	361502	12	936	11.563	0.450	10,823
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.050	1,202
	TOTAL Leba, Tam						0.50	12,025
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	26,175
	SUBTOTAL NONFACULTY						1.750	66,114
	SUBTOTAL SALARIES & WAGES						1.750	66,114
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,446
	519200 FICA CONTRIBUTION							2,248
	519300 HEALTH INSURANCE CONTRIBUTION							4,959
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							338
	SUBTOTAL BENEFITS							10,057
	TOTAL PERSONAL SERVICES							76,171
	COST OBJECT TOTAL							76,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Asst Professor	00092405	095154	12	416		0.200	15,692
	Radiology (34-5350-2007001)		511000				0.800	62,769
	TOTAL Liu, Yutong						1.00	78,461
	SUBTOTAL FACULTY						0.200	15,692
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	697		0.335	15,670
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		513000				0.665	31,107
	TOTAL Uberti, Mariano G						1.00	46,777
514000 CLER/TECH/SERV WAGES								
Rice, Lindsay R	Radiology Research Associate	00091972	362500	12	1664	16.603	0.800	27,629
	Pharmacology/Exp Neuroscience (34-5160-2057011)		514000				0.200	6,907
	TOTAL Rice, Lindsay R						1.00	34,536
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	520		0.250	9,860
	Surgery (37-5360-3006001)		515000				0.500	19,721
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.250	9,861
	TOTAL Podariu, Silviu						1.00	39,442
	SUBTOTAL NONFACULTY						1.385	53,159
	SUBTOTAL SALARIES & WAGES						1.585	68,851
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,547
	519200 FICA CONTRIBUTION							2,341
	519300 HEALTH INSURANCE CONTRIBUTION							5,164
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							430
	SUBTOTAL BENEFITS							10,551
	TOTAL PERSONAL SERVICES							79,402
	COST OBJECT TOTAL							79,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Control of (34-5301-2042012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	2,974
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						1.00	99,137
Bayles, Kenneth W	Professor	00078893	095150	12	520		0.250	36,593
	Pathology/Microbiology (31-5301-0001)		511000				0.300	43,911
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.100	14,637
	Staph Biofilm and Disease Project 1 (34-5301-2054302)		511000				0.250	36,593
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,637
	TOTAL Bayles, Kenneth W						1.00	146,371
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	39,567
	SUBTOTAL FACULTY						0.280	39,567
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	2080		1.000	41,600
515000 OTH ACAD SAL & WAGES								
Chittezhham Thomas, Vinai	Post-Doc Rsch Assoc	00092091	095075	12	2080		1.000	38,950
	SUBTOTAL NONFACULTY						2.000	80,550
	SUBTOTAL SALARIES & WAGES						2.280	120,117
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,606
	519200 FICA CONTRIBUTION							6,967
	519300 HEALTH INSURANCE CONTRIBUTION							14,294
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							614
	SUBTOTAL BENEFITS							28,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Control of (34-5301-2042012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								148,718
COST OBJECT TOTAL								148,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2044006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	391		0.188	28,194
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						1.00	150,363
	SUBTOTAL FACULTY						0.188	28,194
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	2080		1.000	49,938
	SUBTOTAL NONFACULTY						1.000	49,938
	SUBTOTAL SALARIES & WAGES						1.188	78,132
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,297
	519200 FICA CONTRIBUTION							4,532
	519300 HEALTH INSURANCE CONTRIBUTION							9,298
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							399
	SUBTOTAL BENEFITS							18,604
	TOTAL PERSONAL SERVICES							96,736
	COST OBJECT TOTAL							96,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	391		0.188	28,194
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						1.00	150,363
	SUBTOTAL FACULTY						0.188	28,194
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00088722	363307	12	2080		1.000	37,454
	SUBTOTAL NONFACULTY						1.000	37,454
	SUBTOTAL SALARIES & WAGES						1.188	65,648
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,611
	519200 FICA CONTRIBUTION							3,808
	519300 HEALTH INSURANCE CONTRIBUTION							7,812
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							335
	SUBTOTAL BENEFITS							15,632
	TOTAL PERSONAL SERVICES							81,280
	COST OBJECT TOTAL							81,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								193
TOTAL PERSONAL SERVICES								193
COST OBJECT TOTAL								193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	095152	12	624		0.300	35,712
	Pathology/Microbiology (31-5301-0001)		511000				0.400	47,616
	Pathology/Microbiology (34-5301-2052002)		511000				0.300	35,712
	TOTAL Zhang, Zhixin						1.00	119,040
Cannella, Amy C	Asst Professor	00092761	095154	12	27		0.013	1,242
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.239	23,244
	Durham-Cannella Commitment (37-5101-2013006)		511000				0.265	25,726
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	TOTAL Cannella, Amy C						0.53	51,454
Hearth-Holmes, Micheline P	Asst Professor	00084162	095154	12	173		0.083	7,500
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.234	21,000
	Pathology/Microbiology (34-5301-2052002)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Micheline P						0.40	36,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.396	44,454
	SUBTOTAL FACULTY						0.396	44,454
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lange, Miles D	Post-Doc Rsch Assoc	00092078	095075	12	2080		1.000	35,893
	SUBTOTAL NONFACULTY						1.000	35,893
	SUBTOTAL SALARIES & WAGES						1.396	80,347
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,419
	519200 FICA CONTRIBUTION							4,660
	519300 HEALTH INSURANCE CONTRIBUTION							9,561
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							411
	SUBTOTAL BENEFITS							19,131
	TOTAL PERSONAL SERVICES							99,478
	COST OBJECT TOTAL							99,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2052002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Asst Professor	00093518	090352	12	416		0.200	15,606
	Pathology/Microbiology (31-5301-0001)		511000				0.500	39,014
	Research Development Fund (37-5301-2005001)		511000				0.300	23,409
	TOTAL Su, Kaihong						1.00	78,029
Zhang, Zhixin	Assoc Professor	00093500	095152	12	624		0.300	35,712
	Pathology/Microbiology (31-5301-0001)		511000				0.400	47,616
	Pathology/Microbiology (34-5301-2051002)		511000				0.300	35,712
	TOTAL Zhang, Zhixin						1.00	119,040
Cannella, Amy C	Asst Professor	00092761	095154	12	27		0.013	1,242
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.239	23,244
	Durham-Cannella Commitment (37-5101-2013006)		511000				0.265	25,726
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	TOTAL Cannella, Amy C						0.53	51,454
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	173		0.083	7,500
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.234	21,000
	Pathology/Microbiology (34-5301-2051002)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Michelene P						0.40	36,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.596	60,060
							0.596	60,060
SUBTOTAL FACULTY								
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhixin	Research Technician II	00091671	362501	12	2080	13.126	1.000	27,303
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Post-Doc Rsch Assoc	00092007	095075	12	1664		0.800	28,716
	Pathology/Microbiology (34-5301-2062002)		515000				0.200	7,179
	TOTAL Yu, YangSheng						1.00	35,895
	SUBTOTAL NONFACULTY						1.800	56,019
	SUBTOTAL SALARIES & WAGES						2.396	116,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,384
519200 FICA CONTRIBUTION								6,733
519300 HEALTH INSURANCE CONTRIBUTION								13,813
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2052002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								27,639
								143,718
								143,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Bio Core B (34-5301-2054102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Teresa J	Researcher	00091092	363308	12	2080		1.000	52,019
514000 CLER/TECH/SERV WAGES								
Nelson, Kari L	Scientific Writer/Editor	00090989	343303	12	1040	23.115	0.500	24,040
	SUBTOTAL NONFACULTY						1.500	76,059
	SUBTOTAL SALARIES & WAGES						1.500	76,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,183
519200 FICA CONTRIBUTION								4,411
519300 HEALTH INSURANCE CONTRIBUTION								9,051
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							18,110
	TOTAL PERSONAL SERVICES							94,169
	COST OBJECT TOTAL							94,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	104		0.050	4,957
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						1.00	99,137
Bayles, Kenneth W	Professor	00078893	095150	12	208		0.100	14,637
	Pathology/Microbiology (31-5301-0001)		511000				0.300	43,911
	Molecular Control of (34-5301-2042012)		511000				0.250	36,593
	Staph Biofilm and Disease Project 1 (34-5301-2054302)		511000				0.250	36,593
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,637
	TOTAL Bayles, Kenneth W						1.00	146,371
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	19,594
	SUBTOTAL FACULTY						0.150	19,594
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	104		0.050	3,050
	CON (36-1807-2018001)		513000				0.050	3,050
	PULMONARY (34-5237-2018001)		513000				0.010	610
	Surgery (34-5360-2058001)		513000				0.100	6,100
	Biostatistics (37-5410-1001001)		513000				0.690	42,086
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,100
	TOTAL Shostrom, Valerie K						1.00	60,996
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	2080	18.170	1.000	37,794
	SUBTOTAL NONFACULTY						1.050	40,844
	SUBTOTAL SALARIES & WAGES						1.200	60,438
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,324
519200 FICA CONTRIBUTION								3,505
519300 HEALTH INSURANCE CONTRIBUTION								7,192
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								309
	SUBTOTAL BENEFITS							14,390
	TOTAL PERSONAL SERVICES							74,828
	COST OBJECT TOTAL							74,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 1 (34-5301-2054302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	520		0.250	36,593
	Pathology/Microbiology (31-5301-0001)		511000				0.300	43,911
	Molecular Control of (34-5301-2042012)		511000				0.250	36,593
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.100	14,637
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,637
	TOTAL Bayles, Kenneth W						1.00	146,371
	SUBTOTAL FACULTY						0.250	36,593
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadykov, Marat R	Post-Doc Rsch Assoc	00092116	095075	12	2080		1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						1.250	77,593
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,268
	519200 FICA CONTRIBUTION							4,500
	519300 HEALTH INSURANCE CONTRIBUTION							9,234
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							397
	SUBTOTAL BENEFITS							18,477
	TOTAL PERSONAL SERVICES							96,070
	COST OBJECT TOTAL							96,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 2 (34-5301-2054402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	603		0.290	34,753
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
Rupp, Mark E	Professor	00079801	095150	12	424		0.204	19,273
	Internal Medicine Instruction (31-5220-0001)		511000				0.134	12,669
	Infectious Diseases (35-5232-2007001)		511000				0.305	28,909
	Infectious Diseases (36-5232-2086001)		511000				0.153	14,455
	Pathology/Microbiology (36-5301-2249001)		511000				0.204	19,273
	TOTAL Rupp, Mark E						1.00	94,579
	TOTAL 511000 TENURED FACULTY SALARIES						0.494	54,026
	SUBTOTAL FACULTY						0.494	54,026
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bryant, Kendall A	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	43,050
	SUBTOTAL NONFACULTY						1.000	43,050
	SUBTOTAL SALARIES & WAGES						1.494	97,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,339
	519200 FICA CONTRIBUTION							5,630
	519300 HEALTH INSURANCE CONTRIBUTION							11,552
	519400 LIFE INSURANCE CONTRIBUTION							97
	519800 WORKERS COMPENSATION							496
	SUBTOTAL BENEFITS							23,114
	TOTAL PERSONAL SERVICES							120,190
	COST OBJECT TOTAL							120,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 3 (34-5301-2054502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	7,518
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						1.00	150,363
	SUBTOTAL FACULTY						0.050	7,518
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	22,038
	Pathology/Microbiology (34-5301-2059011)		513000				0.500	22,038
	TOTAL Aldrich, Amy L						1.00	44,076
	SUBTOTAL NONFACULTY						0.500	22,038
	SUBTOTAL SALARIES & WAGES						0.550	29,556
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,626
	519200 FICA CONTRIBUTION							1,714
	519300 HEALTH INSURANCE CONTRIBUTION							3,517
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							151
	SUBTOTAL BENEFITS							7,038
	TOTAL PERSONAL SERVICES							36,594
	COST OBJECT TOTAL							36,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 4 (34-5301-2054602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	414		0.199	30,073
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						1.00	150,363
	SUBTOTAL FACULTY						0.199	30,073
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Angle, Amanda K	Research Technologist II	00090985	363307	12	2080		1.000	31,365
515000 OTH ACAD SAL & WAGES								
Hanke, Mark L	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	45,100
	SUBTOTAL NONFACULTY						2.000	76,465
	SUBTOTAL SALARIES & WAGES						2.199	106,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,860
519200 FICA CONTRIBUTION								6,179
519300 HEALTH INSURANCE CONTRIBUTION								12,678
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								544
	SUBTOTAL BENEFITS							25,368
	TOTAL PERSONAL SERVICES							131,906
	COST OBJECT TOTAL							131,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Core A (34-5301-2054702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12	2080		1.000	59,450
							1.000	59,450
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	59,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,270
519200 FICA CONTRIBUTION								3,448
519300 HEALTH INSURANCE CONTRIBUTION								7,075
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								14,156
TOTAL PERSONAL SERVICES								73,606
COST OBJECT TOTAL								73,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bose, Jeffrey L	Postdoctoral Fellow	00092136	095470	12	2080		1.000	42,624
							1.000	42,624
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	42,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								5,072
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								10,149
TOTAL PERSONAL SERVICES								52,773
COST OBJECT TOTAL								52,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Boska, Michael D	Professor	00092139	090350	12			0.100	14,221	
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764	
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139	
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139	
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277	
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835	
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700	
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277	
	Radiology (34-5350-2008001)		511000				0.100	14,221	
	Radiology (34-5350-2009011)		511000				0.100	14,277	
	Surgery (34-5360-2058001)		511000				0.050	7,110	
	TOTAL Boska, Michael D						1.00	141,960	
Kielian, Tammy L	Professor	00093504	095150	12	312		0.150	22,554	
	PULMONARY (34-5237-2018001)		511000				0.050	7,518	
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801	
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194	
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194	
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518	
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073	
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511	
	TOTAL Kielian, Tammy L						1.00	150,363	
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	36,775	
	SUBTOTAL FACULTY						0.250	36,775	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	22,038	
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		513000				0.500	22,038	
	TOTAL Aldrich, Amy L						1.00	44,076	
515000 OTH ACAD SAL & WAGES									
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	2080		1.000	45,777	
	SUBTOTAL NONFACULTY						1.500	67,815	
	SUBTOTAL SALARIES & WAGES						1.750	104,590	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,066
519300 HEALTH INSURANCE CONTRIBUTION								12,446
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								534
	SUBTOTAL BENEFITS							24,903
	TOTAL PERSONAL SERVICES							129,493
	COST OBJECT TOTAL							129,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tracy, Steven M	Professor	00071134	095150	12	832		0.400	48,973
	Pathology/Microbiology (31-5301-0001)		511000				0.500	61,215
	Research Development Fund (37-5301-2005001)		511000				0.100	12,243
	TOTAL Tracy, Steven M						1.00	122,431
Chapman, Nora M	Assoc Professor	00071788	095152	12	832		0.400	40,875
	Pathology/Microbiology (31-5301-0001)		511000				0.450	45,984
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.050	5,110
	Research Development Fund (37-5301-2005001)		511000				0.100	10,218
	TOTAL Chapman, Nora M						1.00	102,187
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	89,848
	SUBTOTAL FACULTY						0.800	89,848
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jaramillo, Lee K	Research Technician II	00089768	362501	12	2080	13.798	1.000	28,700
	SUBTOTAL NONFACULTY						1.000	28,700
	SUBTOTAL SALARIES & WAGES						1.800	118,548
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,520
	519200 FICA CONTRIBUTION							6,876
	519300 HEALTH INSURANCE CONTRIBUTION							14,107
	519400 LIFE INSURANCE CONTRIBUTION							119
	519800 WORKERS COMPENSATION							606
	SUBTOTAL BENEFITS							28,228
	TOTAL PERSONAL SERVICES							146,776
	COST OBJECT TOTAL							146,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2062002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Post-Doc Rsch Assoc	00092007	095075	12	416		0.200	7,179
	Pathology/Microbiology (34-5301-2052002)		515000				0.800	28,716
	TOTAL Yu, YangSheng						1.00	35,895
	SUBTOTAL NONFACULTY						0.200	7,179
	SUBTOTAL SALARIES & WAGES						0.200	7,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								854
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,709
	TOTAL PERSONAL SERVICES							8,888
	COST OBJECT TOTAL							8,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	62		0.030	4,511
	PULMONARY (34-5237-2018001)		511000				0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	TOTAL Kielian, Tammy L						1.00	150,363
Wang, Guangshun	Asst Professor	00089027	095154	12	624		0.300	23,399
	Pathology/Microbiology (36-5301-2256001)		511000				0.400	31,199
	Research Development Fund (37-5301-2005001)		511000				0.300	23,398
	TOTAL Wang, Guangshun						1.00	77,996
	TOTAL 511000 TENURED FACULTY SALARIES						0.330	27,910
	SUBTOTAL FACULTY						0.330	27,910
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lushnikova, Tamara	Research Technician II	00091284	362501	12	2080	11.827	1.000	24,600
515000 OTH ACAD SAL & WAGES								
Mishra, Biswajit	Post-Doc Rsch Assoc	00089595	095075	12	2080		1.000	35,875
	SUBTOTAL NONFACULTY						2.000	60,475
	SUBTOTAL SALARIES & WAGES						2.330	88,385
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,861
	519200 FICA CONTRIBUTION							5,126
	519300 HEALTH INSURANCE CONTRIBUTION							10,518
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							452
	SUBTOTAL BENEFITS							21,045
	TOTAL PERSONAL SERVICES							109,430
	COST OBJECT TOTAL							109,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	104		0.050	2,531
	Urban MCH Leadership (34-5311-1012002)		513000				0.300	15,183
	Pediatrics Child Health (34-5311-3008001)		513000				0.500	25,305
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.100	5,061
	Pediatrics Child Health (36-5311-1014001)		513000				0.050	2,531
	TOTAL Rogers, Janet M						1.00	50,611
Fitzgerald, Maureen	Public Health Project Coordinator	00086359	262300	12	520		0.250	11,900
	Urban MCH Leadership (34-5311-1012002)		513000				0.750	35,701
	TOTAL Fitzgerald, Maureen						1.00	47,601
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	416		0.200	11,680
	Urban MCH Leadership (34-5311-1012002)		513000				0.500	29,202
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.300	17,521
	TOTAL Abresch, Chad J						1.00	58,403
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	520		0.250	12,647
	Urban MCH Leadership (34-5311-1012002)		513000				0.500	25,295
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007006)		513000				0.250	12,647
	TOTAL Gilbert, Carol S						1.00	50,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	38,758
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	208	16.506	0.100	3,434
	Pediatrics Administration (37-5310-9001001)		514000				0.250	8,583
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		514000				0.650	22,315
	TOTAL Coe, Michelle L						1.00	34,332
	SUBTOTAL NONFACULTY						0.850	42,192
	SUBTOTAL SALARIES & WAGES						0.850	42,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,321
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								5,021
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							10,047
	TOTAL PERSONAL SERVICES							52,239
	COST OBJECT TOTAL							52,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	624		0.300	15,183
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.050	2,531
	Pediatrics Child Health (34-5311-3008001)		513000				0.500	25,305
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.100	5,061
	Pediatrics Child Health (36-5311-1014001)		513000				0.050	2,531
	TOTAL Rogers, Janet M						1.00	50,611
Fitzgerald, Maureen	Public Health Project Coordinator	00086359	262300	12	1560		0.750	35,701
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.250	11,900
	TOTAL Fitzgerald, Maureen						1.00	47,601
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	1040		0.500	29,202
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.200	11,680
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.300	17,521
	TOTAL Abresch, Chad J						1.00	58,403
Law, Mark J	Organizational Effectiveness Manager	00084274	263300	12	728		0.350	19,076
	Pediatrics Child Health (34-5311-3008001)		513000				0.650	35,427
	TOTAL Law, Mark J						1.00	54,503
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	1040		0.500	25,295
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.250	12,647
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007006)		513000				0.250	12,647
	TOTAL Gilbert, Carol S						1.00	50,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	124,457
	SUBTOTAL NONFACULTY						2.400	124,457
	SUBTOTAL SALARIES & WAGES						2.400	124,457
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,845
	519200 FICA CONTRIBUTION							7,219
	519300 HEALTH INSURANCE CONTRIBUTION							14,810
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							636
	SUBTOTAL BENEFITS							29,634
	TOTAL PERSONAL SERVICES							154,091
	COST OBJECT TOTAL							154,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Child Health Policy (34-5311-3007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dacus, Sarena P.M.	Public Health Project Coordinator	00091893	262300	12	104		0.050	1,847
	Pediatrics Child Health (36-5311-1014001)		513000				0.450	16,622
	Pediatrics Administration (36-5311-3010001)		513000				0.500	18,468
	TOTAL Dacus, Sarena P.M.						1.00	36,937
Brandert, Kathleen T	Education and Training Manager	00091542	263300	12	208		0.100	5,450
	Pediatrics Child Health (34-5311-3008001)		513000				0.900	49,050
	TOTAL Brandert, Kathleen T						1.00	54,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	7,297
	SUBTOTAL NONFACULTY						0.150	7,297
	SUBTOTAL SALARIES & WAGES						0.150	7,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								401
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								868
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,736
	TOTAL PERSONAL SERVICES							9,033
	COST OBJECT TOTAL							9,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (34-5311-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	1040		0.500	25,305
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.050	2,531
	Urban MCH Leadership (34-5311-1012002)		513000				0.300	15,183
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.100	5,061
	Pediatrics Child Health (36-5311-1014001)		513000				0.050	2,531
	TOTAL Rogers, Janet M						1.00	50,611
Schliffe, Molly	Public Health Project Coordinator	00091634	262300	12	2080		1.000	40,644
Brandert, Kathleen T	Education and Training Manager	00091542	263300	12	1872		0.900	49,050
	Child Health Policy (34-5311-3007004)		513000				0.100	5,450
	TOTAL Brandert, Kathleen T						1.00	54,500
Law, Mark J	Organizational Effectiveness Manager	00084274	263300	12	1352		0.650	35,427
	Urban MCH Leadership (34-5311-1012002)		513000				0.350	19,076
	TOTAL Law, Mark J						1.00	54,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.050	150,426
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	1976	16.386	0.950	32,377
	Pediatrics Child Health (36-5311-1014001)		514000				0.050	1,705
	TOTAL Fisaga, Diana R						1.00	34,082
Ouyang, Qinge	Web Designer	00091410	302314	12	832	18.916	0.400	15,738
	Pediatrics Administration (37-5310-9001001)		514000				0.500	19,673
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		514000				0.100	3,935
	TOTAL Ouyang, Qinge						1.00	39,346
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	48,115
	SUBTOTAL NONFACULTY						4.400	198,541
	SUBTOTAL SALARIES & WAGES						4.400	198,541
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,920
	519200 FICA CONTRIBUTION							11,515
	519300 HEALTH INSURANCE CONTRIBUTION							23,626
	519400 LIFE INSURANCE CONTRIBUTION							199
	519800 WORKERS COMPENSATION							1,015
	SUBTOTAL BENEFITS							47,275
	TOTAL PERSONAL SERVICES							245,816
	COST OBJECT TOTAL							245,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Pediatrics Infectious Disease (34-5319-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	1964		0.944	85,850
	COSTSHARE/ 347-5319-2001-001 (37-5310-1001991)		511000				0.056	5,050
	TOTAL Snowden, Jessica Nichols						1.00	90,900
	SUBTOTAL FACULTY						0.944	85,850
	SUBTOTAL SALARIES & WAGES						0.944	85,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,722
519200 FICA CONTRIBUTION								4,979
519300 HEALTH INSURANCE CONTRIBUTION								10,216
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								439
	SUBTOTAL BENEFITS							20,442
	TOTAL PERSONAL SERVICES							106,292
	COST OBJECT TOTAL							106,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (34-5321-2002011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	616		0.296	51,259
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.565	97,850
	COSTSHARING/ 36-5321-3001-019 (31-5310-3065)		511000				0.116	20,170
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,017
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,987
	TOTAL Rizzo, William B						1.00	173,283
	SUBTOTAL FACULTY						0.296	51,259
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthews, John M	Research Technologist I	00091954	362302	12	1560		0.750	23,574
	Pediatrics Metabolism (36-5321-2006001)		513000				0.250	7,858
	TOTAL Matthews, John M						1.00	31,432
S'aulis, Dana	Research Technologist II	00091974	363307	12	624		0.300	11,877
	Pediatrics Metabolism (36-5321-2006001)		513000				0.700	27,714
	TOTAL S'aulis, Dana						1.00	39,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	35,451
	SUBTOTAL NONFACULTY						1.050	35,451
	SUBTOTAL SALARIES & WAGES						1.346	86,710
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,769
	519200 FICA CONTRIBUTION							5,029
	519300 HEALTH INSURANCE CONTRIBUTION							10,318
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							443
	SUBTOTAL BENEFITS							20,646
	TOTAL PERSONAL SERVICES							107,356
	COST OBJECT TOTAL							107,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	520		0.250	35,656
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.427	60,870
	H & N Pro Fees (37-5290-9310001)		511000				0.323	46,098
	TOTAL Lydiatt, William M						1.00	142,624
Schmid, Kendra K	Asst Professor	00093270	090352	12	208		0.100	9,914
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
Burke, William J	Professor	00071494	095150	12	576		0.277	53,164
	CON (36-1807-2018001)		511000				0.106	20,469
	Psychiatry Instruction (31-5330-0001)		511000				0.346	66,363
	Psychiatry (36-5330-2110001)		511000				0.011	2,044
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.260	50,000
	TOTAL Burke, William J						1.00	192,040
	TOTAL 511000 TENURED FACULTY SALARIES						0.627	98,734
	SUBTOTAL FACULTY						0.627	98,734
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Mary E	Research Nurse Coordinator	00091181	293316	12	874		0.420	25,913
	COPH Biostatistics (37-5410-2001001)		513000				0.180	11,106
	TOTAL Morris, Mary E						0.60	37,019
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	1352		0.650	53,854
	Psychiatry (36-5330-2110001)		513000				0.106	8,750
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.244	20,247
	TOTAL Bayer, Barbara L						1.00	82,851
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	376		0.181	16,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Clinical/Tech (31-5330-0003)		513000				0.475	42,158
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.094	8,309
	TOTAL Bessette, Diane M						0.75	66,471
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	21		0.010	654
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						1.00	65,396
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	520		0.250	13,505
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,081
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,321
	Rheumatology (37-5241-2004001)		513000				0.300	16,206
	COPH Biostatistics (37-5410-2001001)		513000				0.237	12,803
	COPH RHEN (36-5455-2001001)		513000				0.113	6,104
	TOTAL Sayles, Harlan R						1.00	54,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.511	109,930
514000 CLER/TECH/SERV WAGES								
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	1040	14.190	0.500	14,758
	Psychiatry (36-5330-2110001)		514000				0.300	8,855
	Psychiatry (36-5330-2111001)		514000				0.200	5,903
	TOTAL Bethea, Micki T						1.00	29,516
	SUBTOTAL NONFACULTY						2.011	124,688
	SUBTOTAL SALARIES & WAGES						2.638	223,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,288
519200 FICA CONTRIBUTION								12,958
519300 HEALTH INSURANCE CONTRIBUTION								26,587
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								1,142
	SUBTOTAL BENEFITS							53,198
	TOTAL PERSONAL SERVICES							276,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								276,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.181	25,700
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	141,960
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	458		0.220	17,657
	AAA - Radiology (31-5350-1000)		511000				0.430	34,511
	Radiology (34-5350-2008001)		511000				0.150	12,039
	Radiology (34-5350-2009011)		511000				0.200	16,052
	TOTAL Sajja, Balasrinivasa R						1.00	80,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.401	43,357
	SUBTOTAL FACULTY						0.401	43,357
	SUBTOTAL SALARIES & WAGES						0.401	43,357
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,385
	519200 FICA CONTRIBUTION							2,515
	519300 HEALTH INSURANCE CONTRIBUTION							5,159
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							222
	SUBTOTAL BENEFITS							10,324
	TOTAL PERSONAL SERVICES							53,681
	COST OBJECT TOTAL							53,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomedicine - Core (34-5350-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.100	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	141,960
Mosley, R Lee	Assoc Professor	00078992	090351	12	208		0.100	9,225
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	TOTAL Mosley, R Lee						1.00	92,252
Wang, Dong	Assoc Professor	00071521	095152	12	208		0.100	10,035
	Pharmaceutical Sciences (31-2005-0001)		511000				0.690	69,241
	COP Pharm Science (34-2005-2036001)		511000				0.200	20,070
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	1,003
	TOTAL Wang, Dong						1.00	100,349
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	33,537
	SUBTOTAL FACULTY						0.300	33,537
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	1383		0.665	31,107
	Bioimaging Core Lab (33-5350-2222)		513000				0.335	15,670
	TOTAL Uberti, Mariano G						1.00	46,777
	SUBTOTAL NONFACULTY						0.665	31,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomedicine - Core (34-5350-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.965	64,644
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,555
519200	FICA CONTRIBUTION							3,749
519300	HEALTH INSURANCE CONTRIBUTION							7,693
519400	LIFE INSURANCE CONTRIBUTION							65
519800	WORKERS COMPENSATION							330
SUBTOTAL BENEFITS								15,392
TOTAL PERSONAL SERVICES								80,036
COST OBJECT TOTAL								80,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,935
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						1.00	73,368
Liu, Yutong	Asst Professor	00092405	095154	12	1664		0.800	62,769
	Bioimaging Core Lab (33-5350-2222)		511000				0.200	15,692
	TOTAL Liu, Yutong						1.00	78,461
	TOTAL 511000 TENURED FACULTY SALARIES						0.840	65,704
	SUBTOTAL FACULTY						0.840	65,704
	SUBTOTAL SALARIES & WAGES						0.840	65,704
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,614
	519200 FICA CONTRIBUTION							3,811
	519300 HEALTH INSURANCE CONTRIBUTION							7,819
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							336
	SUBTOTAL BENEFITS							15,646
	TOTAL PERSONAL SERVICES							81,350
	COST OBJECT TOTAL							81,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.100	14,221
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	141,960
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	312		0.150	12,039
	AAA - Radiology (31-5350-1000)		511000				0.430	34,511
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.220	17,657
	Radiology (34-5350-2009011)		511000				0.200	16,052
	TOTAL Sajja, Balasrinivasa R						1.00	80,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	26,260
	SUBTOTAL FACULTY						0.250	26,260
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McIntyre, Erin M	Radiology Research Associate	00071971	362500	12	1040	16.849	0.500	17,522
	Surgery (34-5360-2058001)		514000				0.100	3,505
	TOTAL McIntyre, Erin M						0.60	21,027
	SUBTOTAL NONFACULTY						0.500	17,522
	SUBTOTAL SALARIES & WAGES						0.750	43,782
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,408
	519200 FICA CONTRIBUTION							2,539
	519300 HEALTH INSURANCE CONTRIBUTION							5,210
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							10,425
	TOTAL PERSONAL SERVICES							54,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								54,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2009011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.100	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						1.00	141,960
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	416		0.200	16,052
	AAA - Radiology (31-5350-1000)		511000				0.430	34,511
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.220	17,657
	Radiology (34-5350-2008001)		511000				0.150	12,039
	TOTAL Sajja, Balasrinivasa R						1.00	80,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	30,329
	SUBTOTAL FACULTY						0.300	30,329
	SUBTOTAL SALARIES & WAGES						0.300	30,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,668
	519200 FICA CONTRIBUTION							1,759
	519300 HEALTH INSURANCE CONTRIBUTION							3,609
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							155
	SUBTOTAL BENEFITS							7,221
	TOTAL PERSONAL SERVICES							37,550
	COST OBJECT TOTAL							37,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (34-5360-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	670		0.322	75,061
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	21,046
	Kill the Killer Cells (36-5360-2116003)		511000				0.009	2,047
	Surgery (37-5360-2050001)		511000				0.326	75,942
	Transplant (37-5360-9910001)		511000				0.253	58,948
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	36,900
	TOTAL Sarvetnick, Nora E						1.00	269,944
	SUBTOTAL FACULTY						0.322	75,061
	SUBTOTAL SALARIES & WAGES						0.322	75,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,128
519200 FICA CONTRIBUTION								4,354
519300 HEALTH INSURANCE CONTRIBUTION								8,932
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								384
	SUBTOTAL BENEFITS							17,873
	TOTAL PERSONAL SERVICES							92,934
	COST OBJECT TOTAL							92,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-Transplant (34-5360-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12	245		0.118	9,884	
	AAA - Surgery (31-5360-1000)		511000				0.645	53,928	
	Surgery-Transplant (36-5360-2125001)		511000				0.237	19,768	
	TOTAL Wrenshall, Lucile E							1.00	83,580
SUBTOTAL FACULTY							0.118	9,884	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Clabaugh, Suzanne E	Research Technologist II	00091094	363307	12	1040		0.500	16,918	
	Surgery (37-5360-2053001)		513000				0.500	16,918	
	TOTAL Clabaugh, Suzanne E							1.00	33,836
Smith, Deandra R	Research Technologist II	00091506	363307	12	1040		0.500	19,468	
	Surgery (37-5360-2053001)		513000				0.500	19,468	
	TOTAL Smith, Deandra R							1.00	38,936
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	36,386	
SUBTOTAL NONFACULTY							1.000	36,386	
SUBTOTAL SALARIES & WAGES							1.118	46,270	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,545	
519200 FICA CONTRIBUTION								2,684	
519300 HEALTH INSURANCE CONTRIBUTION								5,506	
519400 LIFE INSURANCE CONTRIBUTION								46	
519800 WORKERS COMPENSATION								236	
SUBTOTAL BENEFITS								11,017	
TOTAL PERSONAL SERVICES								57,287	
COST OBJECT TOTAL								57,287	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.050	7,110
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	TOTAL Boska, Michael D						1.00	141,960
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.750	67,344
Johanning, Jason M	Assoc Professor	00092389	090351	12	248		0.119	9,933
	General Surgery (31-5360-0030)		511000				0.756	62,924
	TOTAL Johanning, Jason M						0.88	72,857
Haynatzki, Gleb	Professor	00093448	095150	12	187		0.090	10,232
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						1.00	113,682
McComb, Rodney D	Professor	00075672	095150	12	173		0.081	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.511	62,556
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.408	49,915
	TOTAL McComb, Rodney D						1.00	122,456
Rozanski, George J	Professor	00078294	095150	12	100		0.048	6,153
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.906	115,703
	Redox Biology Center (36-5170-2086004)		511000				0.046	5,887
	TOTAL Rozanski, George J						1.00	127,743
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	67,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.250	22,481
	TOTAL Casale, George P						1.00	89,924
	TOTAL 511000 TENURED FACULTY SALARIES						1.888	178,200
	SUBTOTAL FACULTY						1.888	178,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoll, Paul R	MRI Engineer	00091300	273300	12	52		0.025	1,407
	Radiology Instruction (31-5350-0001)		513000				0.475	26,737
	TOTAL Knoll, Paul R						0.50	28,144
Swanson, Stanley A	Researcher	00091670	363308	12	2080		1.000	45,450
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	45,450
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	208		0.100	6,100
	CON (36-1807-2018001)		513000				0.050	3,050
	PULMONARY (34-5237-2018001)		513000				0.010	610
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		513000				0.050	3,050
	Biostatistics (37-5410-1001001)		513000				0.690	42,086
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,100
	TOTAL Shostrom, Valerie K						1.00	60,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.125	98,407
514000 CLER/TECH/SERV WAGES								
McIntyre, Erin M	Radiology Research Associate	00071971	362500	12	208	16.849	0.100	3,505
	Radiology (34-5350-2008001)		514000				0.500	17,522
	TOTAL McIntyre, Erin M						0.60	21,027
	SUBTOTAL NONFACULTY						2.225	101,912
	SUBTOTAL SALARIES & WAGES						4.113	280,112
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,406
	519200 FICA CONTRIBUTION							16,247
	519300 HEALTH INSURANCE CONTRIBUTION							33,333
	519400 LIFE INSURANCE CONTRIBUTION							280
	519800 WORKERS COMPENSATION							1,431
	SUBTOTAL BENEFITS							66,697
	TOTAL PERSONAL SERVICES							346,809
	COST OBJECT TOTAL							346,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	776		0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						1.00	136,896
Goede, Matthew R	Asst Professor	00093674	090352	12	464		0.223	14,635
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,804
	General Surgery Pro Fees (37-5360-9310001)		511000				0.521	34,212
	TOTAL Goede, Matthew R						1.00	65,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.596	47,089
							0.596	47,089
	SUBTOTAL FACULTY							
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	370		0.178	25,406
	Health Services Admin & Research (31-5440-0001)		511000				0.250	38,471
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.126	18,118
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	50,966
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,655
	TOTAL Morien, Marsha E						1.00	145,616
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	416		0.200	9,533
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	7,149
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	30,981
	TOTAL Warner, Valarie L						1.00	47,663
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	693		0.333	16,680
	Robotic Telesurgery (35-5360-2008001)		513000				0.480	24,043
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		513000				0.187	9,367
	TOTAL Buettner, Shelby Lee						1.00	50,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.533	26,213
							0.711	51,619
	SUBTOTAL NONFACULTY							
							1.307	98,708
	SUBTOTAL SALARIES & WAGES							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,429
519200 FICA CONTRIBUTION								5,725
519300 HEALTH INSURANCE CONTRIBUTION								11,746
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								504
								SUBTOTAL BENEFITS
								23,503
								TOTAL PERSONAL SERVICES
								122,211
								COST OBJECT TOTAL
								122,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	1248		0.600	51,614
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.400	34,409
	TOTAL Li, Yulong						1.00	86,023
	SUBTOTAL FACULTY						0.600	51,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	1040		0.500	26,455
	Cellular/Integrative Phys (34-5170-2060001)		513000				0.500	26,454
	TOTAL Fallet, Rachel W						1.00	52,909
515000 OTH ACAD SAL & WAGES								
Tu, Huiyin	Post-Doc Rsch Assoc	00093498	095075	12	2080		1.000	39,871
Liu, Jinxu	Research Associate	00092786	095704	12	2080		1.000	33,990
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	73,861
	SUBTOTAL NONFACULTY						2.500	100,316
	SUBTOTAL SALARIES & WAGES						3.100	151,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,356
519200 FICA CONTRIBUTION								8,812
519300 HEALTH INSURANCE CONTRIBUTION								18,080
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								776
	SUBTOTAL BENEFITS							36,176
	TOTAL PERSONAL SERVICES							188,106
	COST OBJECT TOTAL							188,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: U.S. Air Force (35-5301-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	102		0.049	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
	SUBTOTAL FACULTY						0.049	9,985
	SUBTOTAL SALARIES & WAGES						0.049	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								549
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,188
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							2,377
	TOTAL PERSONAL SERVICES							12,362
	COST OBJECT TOTAL							12,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.116	13,901
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
Ding, Shi-Jian	Asst Professor	00093182	090352	12	1040		0.500	40,133
	Mass Spectrometry Protein Core Facility (33-1209-0400)		511000				0.200	16,293
	Pathology/Microbiology (31-5301-0001)		511000				0.300	23,842
	TOTAL Ding, Shi-Jian						1.00	80,268
Hinrichs, Steven H	Professor	00079011	095150	12	204		0.097	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
Iwen, Peter C	Professor	00090218	095150	12	212		0.102	12,316
	Biosafety Officer (31-0105-0094)		511000				0.240	28,901
	Pathology/Microbiology (31-5301-0001)		511000				0.414	49,914
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.153	18,475
	POE - EPI (31-5430-0100)		511000				0.090	11,054
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	123,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Larson, Marilyn A	Asst Professor	00092269	095154	12	2080		1.000	64,170
TOTAL 511000 TENURED FACULTY SALARIES							1.815	150,490
SUBTOTAL FACULTY							1.815	150,490
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Amanda M	Research Technologist I	00088612	362302	12	2080		1.000	31,365
SUBTOTAL NONFACULTY							1.000	31,365
SUBTOTAL SALARIES & WAGES							2.815	181,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,002
519200 FICA CONTRIBUTION								10,548
519300 HEALTH INSURANCE CONTRIBUTION								21,641
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								929
SUBTOTAL BENEFITS								43,302
TOTAL PERSONAL SERVICES								225,157
COST OBJECT TOTAL								225,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.116	13,901
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
Bayles, Kenneth W	Professor	00078893	095150	12	208		0.100	14,637
	Pathology/Microbiology (31-5301-0001)		511000				0.300	43,911
	Molecular Control of (34-5301-2042012)		511000				0.250	36,593
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.100	14,637
	Staph Biofilm and Disease Project 1 (34-5301-2054302)		511000				0.250	36,593
	TOTAL Bayles, Kenneth W						1.00	146,371
	TOTAL 511000 TENURED FACULTY SALARIES						0.216	28,538
	SUBTOTAL FACULTY						0.216	28,538
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Widhelm, Todd J	Research Technologist I	00071704	362302	12	2080		1.000	35,875
Yajjala, Vijaya Kumar	Research Technologist I	00071353	362302	12	2080		1.000	33,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	69,700
	SUBTOTAL NONFACULTY						2.000	69,700
	SUBTOTAL SALARIES & WAGES						2.216	98,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,403
519200 FICA CONTRIBUTION								5,698
519300 HEALTH INSURANCE CONTRIBUTION								11,690
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							23,391
	TOTAL PERSONAL SERVICES							121,629
	COST OBJECT TOTAL							121,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Fighting Drug Resistant Infect - Asojo (35-5301-2014101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asojo, Oluwatoyin	Asst Professor	00093022	090352	12	312		0.150	11,847
	Pathology/Microbiology (31-5301-0001)		511000				0.500	39,491
	Research Development Fund (37-5301-2005001)		511000				0.350	27,643
	TOTAL Asojo, Oluwatoyin						1.00	78,981
	SUBTOTAL FACULTY						0.150	11,847
	SUBTOTAL SALARIES & WAGES						0.150	11,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								687
519300 HEALTH INSURANCE CONTRIBUTION								1,410
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							2,822
	TOTAL PERSONAL SERVICES							14,669
	COST OBJECT TOTAL							14,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	56		0.066	3,195
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
	SUBTOTAL FACULTY						0.066	3,195
	SUBTOTAL SALARIES & WAGES						0.066	3,195
BENEFITS								
519100	RETIREMENT CONTRIBUTION							176
519200	FICA CONTRIBUTION							185
519300	HEALTH INSURANCE CONTRIBUTION							380
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							760
	TOTAL PERSONAL SERVICES							3,955
	COST OBJECT TOTAL							3,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	71		0.034	3,994
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
	SUBTOTAL FACULTY						0.034	3,994
	SUBTOTAL SALARIES & WAGES						0.034	3,994
BENEFITS								
519100	RETIREMENT CONTRIBUTION							220
519200	FICA CONTRIBUTION							232
519300	HEALTH INSURANCE CONTRIBUTION							475
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							20
	SUBTOTAL BENEFITS							951
	TOTAL PERSONAL SERVICES							4,945
	COST OBJECT TOTAL							4,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	545		0.262	22,780
	Surgery (34-5360-2059001)		511000				0.373	32,454
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						1.00	136,896
Goede, Matthew R	Asst Professor	00093674	090352	12	532		0.256	16,804
	Surgery (34-5360-2059001)		511000				0.223	14,635
	General Surgery Pro Fees (37-5360-9310001)		511000				0.521	34,212
	TOTAL Goede, Matthew R						1.00	65,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.518	39,584
							0.518	39,584
	SUBTOTAL FACULTY							
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	743		0.357	50,966
	Health Services Admin & Research (31-5440-0001)		511000				0.250	38,471
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.126	18,118
	Surgery (34-5360-2059001)		512100				0.178	25,406
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,655
	TOTAL Morien, Marsha E						1.00	145,616
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	17,076
	Surgery (34-5360-2059001)		511000				0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						1.00	136,896
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.357	68,042
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	1352		0.650	30,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	7,149
	Surgery (34-5360-2059001)		513000				0.200	9,533
	TOTAL Warner, Valarie L						1.00	47,663
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	998		0.480	24,043
	Surgery (34-5360-2059001)		513000				0.333	16,680
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		513000				0.187	9,367
	TOTAL Buettner, Shelby Lee						1.00	50,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	55,024
	SUBTOTAL NONFACULTY						1.487	123,066
	SUBTOTAL SALARIES & WAGES						2.005	162,650
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,946
	519200 FICA CONTRIBUTION							9,434
	519300 HEALTH INSURANCE CONTRIBUTION							19,355
	519400 LIFE INSURANCE CONTRIBUTION							163
	519800 WORKERS COMPENSATION							831
	SUBTOTAL BENEFITS							38,729
	TOTAL PERSONAL SERVICES							201,379
	COST OBJECT TOTAL							201,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	204		0.097	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
Iwen, Peter C	Professor	00090218	095150	12	318		0.153	18,475
	Biosafety Officer (31-0105-0094)		511000				0.240	28,901
	Pathology/Microbiology (31-5301-0001)		511000				0.414	49,914
	Path/Micro (35-5301-2011001)		511000				0.102	12,316
	POE - EPI (31-5430-0100)		511000				0.090	11,054
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	123,160
Sambol, Anthony R	Asst Professor	00092984	095154	12	2059		0.990	81,161
	Nebraska Bioterrorism Plan HRSA (36-5301-3009007)		511000				0.010	820
	TOTAL Sambol, Anthony R						1.00	81,981
	TOTAL 511000 TENURED FACULTY SALARIES						1.240	119,606
	SUBTOTAL FACULTY						1.240	119,606
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obara, Marti A	Grants Accountant	00091567	243301	12	146		0.070	3,208
	Pathology/Microbiology (31-5301-0001)		513000				0.930	42,605
	TOTAL Obara, Marti A						1.00	45,813
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.755	33,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	P3 Facility (33-5301-0030)		513000				0.029	1,301
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,802
	Unexpended - Iwen; Peter (37-5301-1004015)		513000				0.108	4,802
	TOTAL Noel-Hurst, Rhonda K						1.00	48,018
Alex, Brandon R	Research Technologist I	00071853	362302	12	2080		1.000	39,698
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,727
	Public Health Lab Services (33-5301-3476)		513000				0.500	18,727
	TOTAL Williams, Andrea J						1.00	37,454
Herrera, Vicki L	Research Technologist II	00089103	363307	12	2080		1.000	51,896
Moran, David M	Research Technologist II	00091154	363307	12	1768		0.850	39,785
	Public Health Chemistry Services (33-5301-3477)		513000				0.150	7,020
	TOTAL Moran, David M						1.00	46,805
El-Hajjar, Dana F	Researcher	00090448	363308	12	2080		1.000	50,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.175	237,652
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	1872	17.244	0.900	32,279
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,794
	Bio Safety Program (33-5301-3486)		514000				0.050	1,794
	TOTAL Rothgeb, Kimberly A						1.00	35,867
	SUBTOTAL NONFACULTY						6.075	269,931
	SUBTOTAL SALARIES & WAGES						7.315	389,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,320
519200 FICA CONTRIBUTION								26,099
519300 HEALTH INSURANCE CONTRIBUTION								44,407
519400 LIFE INSURANCE CONTRIBUTION								779
519800 WORKERS COMPENSATION								1,991
	SUBTOTAL BENEFITS							98,596
	TOTAL PERSONAL SERVICES							488,133
	COST OBJECT TOTAL							488,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Soft Tissue Sarcoma Committee (36-5301-2137009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	75		0.036	3,994
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	Pathology Core Facility (34-1901-2110043)		511000				0.134	14,978
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.054	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,232
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.258	28,791
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.147	16,342
	TOTAL Bridge, Julia Ann						1.00	111,477
	SUBTOTAL FACULTY						0.036	3,994
	SUBTOTAL SALARIES & WAGES						0.036	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,011
	TOTAL PERSONAL SERVICES							5,005
	COST OBJECT TOTAL							5,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Genetic Abonormalties (36-5301-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12	250		0.118	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	118,628
Dave, Bhavana J	Professor	00086111	095150	12			0.020	2,045
	MMI Human Genetics Center (31-5507-0600)		511000				0.980	100,198
	TOTAL Dave, Bhavana J						1.00	102,243
	TOTAL 511000 TENURED FACULTY SALARIES						0.138	16,024
	SUBTOTAL FACULTY						0.138	16,024
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bouska, Alyssa	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	38,115
	SUBTOTAL NONFACULTY						1.000	38,115
	SUBTOTAL SALARIES & WAGES						1.138	54,139
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,519
	519200 FICA CONTRIBUTION							3,627
	519300 HEALTH INSURANCE CONTRIBUTION							6,172
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							292
	SUBTOTAL BENEFITS							13,718
	TOTAL PERSONAL SERVICES							67,857
	COST OBJECT TOTAL							67,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecularly Targeted Therapeutics for Os (36-5301-2228003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	21		0.010	991
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
Lele, Subodh M	Professor	00092989	095150	12	44		0.020	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.452	44,822
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.507	50,241
	TOTAL Lele, Subodh M						1.00	99,057
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,316
	COBRE - Project 4 (34-2005-2039503)		511000				0.100	12,316
	Pathology/Microbiology (31-5301-0001)		511000				0.500	61,582
	Research Development Fund (37-5301-2005001)		511000				0.300	36,949
	TOTAL Singh, Rakesh K						1.00	123,163
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	15,304
	SUBTOTAL FACULTY						0.130	15,304
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	1976		0.950	48,749
	COBRE - Project 4 (34-2005-2039503)		513000				0.050	2,566
	TOTAL Varney, Michelle L						1.00	51,315
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Post-Doc Rsch Assoc	00092825	095075	12	2080		1.000	36,135
	SUBTOTAL NONFACULTY						1.950	84,884
	SUBTOTAL SALARIES & WAGES						2.080	100,188
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,512
	519200 FICA CONTRIBUTION							6,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecularly Targeted Therapeutics for Os (36-5301-2228003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,421
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							25,358
	TOTAL PERSONAL SERVICES							125,546
	COST OBJECT TOTAL							125,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Assoc Professor	00092949	090351	12	1564		0.752	73,345
	Pathology/Microbiology (31-5301-0001)		511000				0.082	8,036
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.166	16,170
	Pacific Rim Prgs Development Project (31-1209-0200)		512000				0.000	5,000
	TOTAL Fu, Kai						1.00	102,551
	SUBTOTAL FACULTY						0.752	73,345
	SUBTOTAL SALARIES & WAGES						0.752	73,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,767
519200 FICA CONTRIBUTION								4,914
519300 HEALTH INSURANCE CONTRIBUTION								8,361
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							18,564
	TOTAL PERSONAL SERVICES							91,909
	COST OBJECT TOTAL							91,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Intrexon Research Services Agreement (36-5301-2238201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Talmadge, James E	Professor	00079012	095150	12	208		0.100	15,284	
	Pathology/Microbiology (31-5301-0001)		511000				0.500	76,422	
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,528	
	Research Development Fund (37-5301-2005001)		511000				0.390	59,608	
	TOTAL Talmadge, James E						1.00	152,842	
	SUBTOTAL FACULTY							0.100	15,284
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Samson, Holly C	Research Technologist II	00072008	363307	12	2080		1.000	37,766	
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	42,555	
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	80,321	
	SUBTOTAL NONFACULTY							2.000	80,321
	SUBTOTAL SALARIES & WAGES							2.100	95,605
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,214	
519200 FICA CONTRIBUTION								6,406	
519300 HEALTH INSURANCE CONTRIBUTION								10,899	
519400 LIFE INSURANCE CONTRIBUTION								191	
519800 WORKERS COMPENSATION								489	
	SUBTOTAL BENEFITS								24,199
	TOTAL PERSONAL SERVICES								119,804
	COST OBJECT TOTAL								119,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Intrexon Research Manufacturing Srvs A (36-5301-2238301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,528
	Pathology/Microbiology (31-5301-0001)		511000				0.500	76,422
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,284
	Research Development Fund (37-5301-2005001)		511000				0.390	59,608
	TOTAL Talmadge, James E						1.00	152,842
	SUBTOTAL FACULTY						0.010	1,528
	SUBTOTAL SALARIES & WAGES						0.010	1,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							386
	TOTAL PERSONAL SERVICES							1,914
	COST OBJECT TOTAL							1,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Predictive Cancer Biomarkers (36-5301-2243002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00079783	095150	12	208		0.100	11,149
Bridge, Julia Ann	Professor	00090320	095150	12	537		0.258	28,791
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	Pathology Core Facility (34-1901-2110043)		511000				0.134	14,978
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.054	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,232
	Soft Tissue Sarcoma Committee (36-5301-2137009)		511000				0.036	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.147	16,342
	TOTAL Bridge, Julia Ann						1.00	111,477
	TOTAL 511000 TENURED FACULTY SALARIES						0.358	39,940
	SUBTOTAL FACULTY						0.358	39,940
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Research Technologist I	00087817	362302	12	2080		1.000	43,563
	SUBTOTAL NONFACULTY						1.000	43,563
	SUBTOTAL SALARIES & WAGES						1.358	83,503
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,428
	519200 FICA CONTRIBUTION							5,595
	519300 HEALTH INSURANCE CONTRIBUTION							9,519
	519400 LIFE INSURANCE CONTRIBUTION							167
	519800 WORKERS COMPENSATION							427
	SUBTOTAL BENEFITS							21,136
	TOTAL PERSONAL SERVICES							104,639
	COST OBJECT TOTAL							104,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: MD Anderson Cancer Center SPORE in Lymph (36-5301-2246002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Instructor	00092426	095158	12	1664		0.800	36,355
	Pathology/Microbiology (36-5301-2252001)		511000				0.200	9,089
	TOTAL Iqbal, Javeed						1.00	45,444
	SUBTOTAL FACULTY						0.800	36,355
	SUBTOTAL SALARIES & WAGES						0.800	36,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,363
519200 FICA CONTRIBUTION								2,436
519300 HEALTH INSURANCE CONTRIBUTION								4,144
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							9,202
	TOTAL PERSONAL SERVICES							45,557
	COST OBJECT TOTAL							45,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tian, Changhai	Instructor	00093034	095158	12	1040		0.500	23,980
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.500	23,980
	TOTAL Tian, Changhai						1.00	47,960
	SUBTOTAL FACULTY						0.500	23,980
	SUBTOTAL SALARIES & WAGES						0.500	23,980
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,559
519200	FICA CONTRIBUTION							1,607
519300	HEALTH INSURANCE CONTRIBUTION							2,734
519400	LIFE INSURANCE CONTRIBUTION							48
519800	WORKERS COMPENSATION							123
	SUBTOTAL BENEFITS							6,071
	TOTAL PERSONAL SERVICES							30,051
	COST OBJECT TOTAL							30,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	241		0.116	13,901
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
Longo, G Matthew	Asst Professor	00092765	090352	12	374		0.180	12,549
	Surgery-General Surgery (36-5360-2120001)		511000				0.048	3,372
	General Surgery Pro Fees (37-5360-9310001)		511000				0.772	53,767
	TOTAL Longo, G Matthew						1.00	69,688
Rupp, Mark E	Professor	00079801	095150	12	424		0.204	19,273
	Internal Medicine Instruction (31-5220-0001)		511000				0.134	12,669
	Infectious Diseases (35-5232-2007001)		511000				0.305	28,909
	Infectious Diseases (36-5232-2086001)		511000				0.153	14,455
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.204	19,273
	TOTAL Rupp, Mark E						1.00	94,579
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	45,723
	SUBTOTAL FACULTY						0.500	45,723
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kinhead, Lauren C	Research Technologist I	00091246	362302	12	2080		1.000	33,825
515000 OTH ACAD SAL & WAGES								
Woods, Keith M	Research Associate	00092320	095704	12	2080		1.000	44,075
	SUBTOTAL NONFACULTY						2.000	77,900
	SUBTOTAL SALARIES & WAGES						2.500	123,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,035
519200 FICA CONTRIBUTION								8,283
519300 HEALTH INSURANCE CONTRIBUTION								14,093
519400 LIFE INSURANCE CONTRIBUTION								247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								632
	SUBTOTAL BENEFITS							31,290
	TOTAL PERSONAL SERVICES							154,913
	COST OBJECT TOTAL							154,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahn, Jongsam	Senior Research Associate	00089827	098175	12	2080		1.000	40,675
							1.000	40,675
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,644
519200 FICA CONTRIBUTION								2,725
519300 HEALTH INSURANCE CONTRIBUTION								4,637
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								10,295
TOTAL PERSONAL SERVICES								50,970
COST OBJECT TOTAL								50,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Instructor	00092426	095158	12	416		0.200	9,089
	MD Anderson Cancer Center SPORE in Lymph (36-5301-2246002)		511000				0.800	36,355
	TOTAL Iqbal, Javeed						1.00	45,444
Shen, Yulei	Instructor	00092065	095158	12	2080		1.000	50,326
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	59,415
	SUBTOTAL FACULTY						1.200	59,415
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Zhong Feng	Research Associate	00089775	095704	12	2080		1.000	39,584
	SUBTOTAL NONFACULTY						1.000	39,584
	SUBTOTAL SALARIES & WAGES						2.200	98,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,435
519200 FICA CONTRIBUTION								6,633
519300 HEALTH INSURANCE CONTRIBUTION								11,286
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								506
	SUBTOTAL BENEFITS							25,058
	TOTAL PERSONAL SERVICES							124,057
	COST OBJECT TOTAL							124,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2255001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	120		0.058	6,950
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
	SUBTOTAL FACULTY						0.058	6,950
	SUBTOTAL SALARIES & WAGES						0.058	6,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								792
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,760
	TOTAL PERSONAL SERVICES							8,710
	COST OBJECT TOTAL							8,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2256001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Asst Professor	00089027	095154	12	832		0.400	31,199
	Pathology/Microbiology (34-5301-2063001)		511000				0.300	23,399
	Research Development Fund (37-5301-2005001)		511000				0.300	23,398
	TOTAL Wang, Guangshun						1.00	77,996
	SUBTOTAL FACULTY						0.400	31,199
	SUBTOTAL SALARIES & WAGES						0.400	31,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,028
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								3,557
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							7,896
	TOTAL PERSONAL SERVICES							39,095
	COST OBJECT TOTAL							39,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2257001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Barbara K	Laboratory Assistant III	00087327	361700	12	520	13.373	0.250	6,954
	Pathology/Microbiology (31-5301-0001)		514000				0.750	20,861
	TOTAL Johnson, Barbara K						1.00	27,815
	SUBTOTAL NONFACULTY						0.250	6,954
	SUBTOTAL SALARIES & WAGES						0.250	6,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								793
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,761
	TOTAL PERSONAL SERVICES							8,715
	COST OBJECT TOTAL							8,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	285		0.137	11,175
	COBRE - Core B (34-2005-2039703)		511000				0.030	2,447
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,665
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.690	56,282
	TOTAL Arnold, Lora L						1.00	81,569
Cohen, Samuel M	Professor	00071115	095150	12	31		0.015	2,996
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						1.00	202,761
	TOTAL 511000 TENURED FACULTY SALARIES						0.152	14,171
	SUBTOTAL FACULTY						0.152	14,171
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	25		0.012	522
	Eppley (34-1905-2186001)		513000				0.150	6,517
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,170
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.719	31,237
	TOTAL Pennington, Karen L						1.00	43,446
514000 CLER/TECH/SERV WAGES								
Putnam, Cheryl L	Office Associate I	00087841	242409	12	12	16.560	0.006	207
	Pathology/Microbiology (31-5301-0001)		514000				0.971	33,446
	Pathology/Microbiology (36-5301-2259001)		514000				0.023	792
	TOTAL Putnam, Cheryl L						1.00	34,445
	SUBTOTAL NONFACULTY						0.018	729
	SUBTOTAL SALARIES & WAGES						0.170	14,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								998
519300 HEALTH INSURANCE CONTRIBUTION								1,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							3,772
	TOTAL PERSONAL SERVICES							18,672
	COST OBJECT TOTAL							18,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	297		0.143	11,665
	COBRE - Core B (34-2005-2039703)		511000				0.030	2,447
	Pathology/Microbiology (36-5301-2258001)		511000				0.137	11,175
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.690	56,282
	TOTAL Arnold, Lora L						1.00	81,569
Cohen, Samuel M	Professor	00071115	095150	12	33		0.016	3,195
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						1.00	202,761
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	14,860
							0.159	14,860
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	248		0.119	5,170
	Eppley (34-1905-2186001)		513000				0.150	6,517
	Pathology/Microbiology (36-5301-2258001)		513000				0.012	522
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.719	31,237
	TOTAL Pennington, Karen L						1.00	43,446
514000 CLER/TECH/SERV WAGES								
Putnam, Cheryl L	Office Associate I	00087841	242409	12	48	16.560	0.023	792
	Pathology/Microbiology (31-5301-0001)		514000				0.971	33,446
	Pathology/Microbiology (36-5301-2258001)		514000				0.006	207
	TOTAL Putnam, Cheryl L						1.00	34,445
							0.142	5,962
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							0.301	20,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							5,270
	TOTAL PERSONAL SERVICES							26,092
	COST OBJECT TOTAL							26,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sambol, Anthony R	Asst Professor	00092984	095154	12	21		0.010	820	
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.990	81,161	
	TOTAL Sambol, Anthony R						1.00	81,981	
	SUBTOTAL FACULTY							0.010	820
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	55,437	
	SUBTOTAL NONFACULTY							1.000	55,437
	SUBTOTAL SALARIES & WAGES							1.010	56,257
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,657
519200 FICA CONTRIBUTION									3,769
519300 HEALTH INSURANCE CONTRIBUTION									6,413
519400 LIFE INSURANCE CONTRIBUTION									113
519800 WORKERS COMPENSATION									287
	SUBTOTAL BENEFITS								14,239
	TOTAL PERSONAL SERVICES								70,496
	COST OBJECT TOTAL								70,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	120		0.058	6,950
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
	SUBTOTAL FACULTY						0.058	6,950
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindgren, Jill K	Research Technologist I	00091890	362302	12	1040		0.500	18,928
	Program Development - Fey; Paul (37-5301-1004092)		513000				0.500	18,928
	TOTAL Lindgren, Jill K						1.00	37,856
	SUBTOTAL NONFACULTY						0.500	18,928
	SUBTOTAL SALARIES & WAGES						0.558	25,878
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,682
	519200 FICA CONTRIBUTION							1,734
	519300 HEALTH INSURANCE CONTRIBUTION							2,950
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							6,454
	TOTAL PERSONAL SERVICES							32,332
	COST OBJECT TOTAL							32,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Critical Care (36-5310-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	208		0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.100	5,634
	SUBTOTAL SALARIES & WAGES						0.100	5,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								642
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							7,059
	COST OBJECT TOTAL							7,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Critical Care (36-5310-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,017
	Pediatrics Admin (37-5310-4003001)		511000				0.800	32,332
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2005001)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2007001)		511000				0.050	2,017
	TOTAL Truemper, Edward J						1.00	40,400
	SUBTOTAL FACULTY						0.050	2,017
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	832		0.400	22,538
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.400	22,538
	SUBTOTAL SALARIES & WAGES						0.450	24,555
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,596
	519200 FICA CONTRIBUTION							1,645
	519300 HEALTH INSURANCE CONTRIBUTION							2,799
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							6,214
	TOTAL PERSONAL SERVICES							30,769
	COST OBJECT TOTAL							30,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Critical Care (36-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	208		0.100	5,634
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.100	5,634
	SUBTOTAL SALARIES & WAGES						0.100	5,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								642
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							7,059
	COST OBJECT TOTAL							7,059

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Eliminating pHIV Continuous Quality Impr (36-5311-1012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,047
	Dean College of Medicine (37-5101-9210001)		511000				0.181	37,454
	Pediatrics Dean (37-5121-1006001)		511000				0.199	41,000
	Pediatrics Administration (36-5311-3010001)		511000				0.010	2,047
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	123,821
	TOTAL Sparks, John W						1.00	216,369
	SUBTOTAL FACULTY						0.010	2,047
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	5,061
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.050	2,531
	Urban MCH Leadership (34-5311-1012002)		513000				0.300	15,183
	Pediatrics Child Health (34-5311-3008001)		513000				0.500	25,305
	Pediatrics Child Health (36-5311-1014001)		513000				0.050	2,531
	TOTAL Rogers, Janet M						1.00	50,611
Thompson, Brenda	Public Health Project Coordinator	00091414	262300	12	1040		0.500	22,050
	Pediatrics Child Health (36-5311-1014001)		513000				0.500	22,050
	TOTAL Thompson, Brenda						1.00	44,100
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	624		0.300	17,521
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.200	11,680
	Urban MCH Leadership (34-5311-1012002)		513000				0.500	29,202
	TOTAL Abresch, Chad J						1.00	58,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	44,632
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	1352	16.506	0.650	22,315
	Pediatrics Administration (37-5310-9001001)		514000				0.250	8,583
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		514000				0.100	3,434
	TOTAL Coe, Michelle L						1.00	34,332
Ouyang, Qinge	Web Designer	00091410	302314	12	208	18.916	0.100	3,935
	Pediatrics Administration (37-5310-9001001)		514000				0.500	19,673
	Pediatrics Child Health (34-5311-3008001)		514000				0.400	15,738
	TOTAL Ouyang, Qinge						1.00	39,346
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	26,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Eliminating pHIV Continuous Quality Impr (36-5311-1012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.650	70,882
	SUBTOTAL SALARIES & WAGES						1.660	72,929
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,740
519200	FICA CONTRIBUTION							4,886
519300	HEALTH INSURANCE CONTRIBUTION							8,314
519400	LIFE INSURANCE CONTRIBUTION							146
519800	WORKERS COMPENSATION							373
	SUBTOTAL BENEFITS							18,459
	TOTAL PERSONAL SERVICES							91,388
	COST OBJECT TOTAL							91,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (36-5311-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	104		0.050	2,531
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.050	2,531
	Urban MCH Leadership (34-5311-1012002)		513000				0.300	15,183
	Pediatrics Child Health (34-5311-3008001)		513000				0.500	25,305
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.100	5,061
	TOTAL Rogers, Janet M						1.00	50,611
Dacus, Sarena P.M.	Public Health Project Coordinator	00091893	262300	12	936		0.450	16,622
	Child Health Policy (34-5311-3007004)		513000				0.050	1,847
	Pediatrics Administration (36-5311-3010001)		513000				0.500	18,468
	TOTAL Dacus, Sarena P.M.						1.00	36,937
Thompson, Brenda	Public Health Project Coordinator	00091414	262300	12	1040		0.500	22,050
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		513000				0.500	22,050
	TOTAL Thompson, Brenda						1.00	44,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	41,203
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	104	16.386	0.050	1,705
	Pediatrics Child Health (34-5311-3008001)		514000				0.950	32,377
	TOTAL Fisaga, Diana R						1.00	34,082
	SUBTOTAL NONFACULTY						1.050	42,908
	SUBTOTAL SALARIES & WAGES						1.050	42,908
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,789
	519200 FICA CONTRIBUTION							2,875
	519300 HEALTH INSURANCE CONTRIBUTION							4,892
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							219
	SUBTOTAL BENEFITS							10,861
	TOTAL PERSONAL SERVICES							53,769
	COST OBJECT TOTAL							53,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							65
	TOTAL PERSONAL SERVICES							65
	COST OBJECT TOTAL							65

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	520		0.250	12,647
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		513000				0.250	12,647
	Urban MCH Leadership (34-5311-1012002)		513000				0.500	25,295
	TOTAL Gilbert, Carol S						1.00	50,589
	SUBTOTAL NONFACULTY						0.250	12,647
	SUBTOTAL SALARIES & WAGES						0.250	12,647
BENEFITS								
519100	RETIREMENT CONTRIBUTION							822
519200	FICA CONTRIBUTION							847
519300	HEALTH INSURANCE CONTRIBUTION							1,442
519400	LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							3,136
	TOTAL PERSONAL SERVICES							15,783
	COST OBJECT TOTAL							15,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Administration (36-5311-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,047
	Dean College of Medicine (37-5101-9210001)		511000				0.181	37,454
	Pediatrics Dean (37-5121-1006001)		511000				0.199	41,000
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		511000				0.010	2,047
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	123,821
	TOTAL Sparks, John W						1.00	216,369
	SUBTOTAL FACULTY						0.010	2,047
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dacus, Sarena P.M.	Public Health Project Coordinator	00091893	262300	12	1040		0.500	18,468
	Child Health Policy (34-5311-3007004)		513000				0.050	1,847
	Pediatrics Child Health (36-5311-1014001)		513000				0.450	16,622
	TOTAL Dacus, Sarena P.M.						1.00	36,937
	SUBTOTAL NONFACULTY						0.500	18,468
	SUBTOTAL SALARIES & WAGES						0.510	20,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,333
	519200 FICA CONTRIBUTION							1,375
	519300 HEALTH INSURANCE CONTRIBUTION							2,339
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							5,193
	TOTAL PERSONAL SERVICES							25,708
	COST OBJECT TOTAL							25,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Pediatrics Gastroenterology (36-5312-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	416		0.200	10,634
	Pediatrics (37-5310-2008001)		513000				0.200	10,634
	Pediatrics (36-5319-2011001)		513000				0.500	26,585
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.100	5,317
	TOTAL Abraham, Kym L						1.00	53,170
	SUBTOTAL NONFACULTY						0.200	10,634
	SUBTOTAL SALARIES & WAGES						0.200	10,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								712
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,690
	TOTAL PERSONAL SERVICES							13,324
	COST OBJECT TOTAL							13,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	520		0.150	7,976
	Pediatrics (37-5310-2008001)		513000				0.850	45,195
	TOTAL Boettner, Angela D						1.00	53,171
	SUBTOTAL NONFACULTY						0.150	7,976
	SUBTOTAL SALARIES & WAGES						0.150	7,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								909
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							2,018
	TOTAL PERSONAL SERVICES							9,994
	COST OBJECT TOTAL							9,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	312		0.150	9,586
	Pediatrics (37-5310-2008001)		513000				0.850	54,320
	TOTAL Chamberlain, Carolyn S						1.00	63,906
	SUBTOTAL NONFACULTY						0.150	9,586
	SUBTOTAL SALARIES & WAGES						0.150	9,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,093
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							2,426
	TOTAL PERSONAL SERVICES							12,012
	COST OBJECT TOTAL							12,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Newborn Screening Pediatric Hematology (36-5313-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	131		0.063	7,289
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.124	14,341
	COSTSHARING/ 36-5234-3006-015 (31-5310-3069)		511000				0.038	4,373
	Pediatrics Administration (37-5310-4001001)		511000				0.712	82,223
	COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)		511000				0.025	2,916
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,373
	TOTAL Harper, James L						1.00	115,515
	SUBTOTAL FACULTY						0.063	7,289
	SUBTOTAL SALARIES & WAGES						0.063	7,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								488
519300 HEALTH INSURANCE CONTRIBUTION								831
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,845
	TOTAL PERSONAL SERVICES							9,134
	COST OBJECT TOTAL							9,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	83		0.040	5,445
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		511000				0.075	10,085
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.040	5,445
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	458		0.220	13,896
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		513000				0.100	6,316
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004002)		513000				0.364	22,968
	Cyst Fib Research (37-5316-2001001)		513000				0.316	19,982
	TOTAL Acquazzino, Diane R						1.00	63,162
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	416		0.200	18,074
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,518
	Pediatrics Pulmonology (36-5316-2038001)		513000				0.250	22,592
	Pulmonology (37-5316-9110001)		513000				0.500	45,183
	TOTAL Blazek, Toni Ann						1.00	90,367
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	832		0.400	20,112
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.512	25,748
	Cyst Fib Research (37-5316-2001001)		513000				0.088	4,418
	TOTAL Hallberg, Timothy K						1.00	50,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	52,082
	SUBTOTAL NONFACULTY						0.820	52,082
	SUBTOTAL SALARIES & WAGES						0.860	57,527
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,739
	519200 FICA CONTRIBUTION							3,854
	519300 HEALTH INSURANCE CONTRIBUTION							6,558
	519400 LIFE INSURANCE CONTRIBUTION							115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							14,560
	TOTAL PERSONAL SERVICES							72,087
	COST OBJECT TOTAL							72,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	104		0.050	4,518
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.200	18,074
	Pediatrics Pulmonology (36-5316-2038001)		513000				0.250	22,592
	Pulmonology (37-5316-9110001)		513000				0.500	45,183
	TOTAL Blazek, Toni Ann						1.00	90,367
	SUBTOTAL NONFACULTY						0.050	4,518
	SUBTOTAL SALARIES & WAGES						0.050	4,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								515
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,144
	TOTAL PERSONAL SERVICES							5,662
	COST OBJECT TOTAL							5,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	520		0.250	22,592
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.200	18,074
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,518
	Pulmonology (37-5316-9110001)		513000				0.500	45,183
	TOTAL Blazek, Toni Ann						1.00	90,367
	SUBTOTAL NONFACULTY						0.250	22,592
	SUBTOTAL SALARIES & WAGES						0.250	22,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,468
519200 FICA CONTRIBUTION								1,514
519300 HEALTH INSURANCE CONTRIBUTION								2,575
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							5,717
	TOTAL PERSONAL SERVICES							28,309
	COST OBJECT TOTAL							28,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Therapeutics Development Center Award (36-5316-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	1040		0.500	30,098
	Pediatrics Pulmonology (36-5316-2040001)		513000				0.050	3,010
	Pediatrics Pulmonology (36-5316-2041001)		513000				0.100	6,019
	Pediatrics Pulmonology (36-5316-2042001)		513000				0.350	21,069
	TOTAL Fertig, Shandalle R						1.00	60,196
	SUBTOTAL NONFACULTY						0.500	30,098
	SUBTOTAL SALARIES & WAGES						0.500	30,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								3,431
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							7,618
	TOTAL PERSONAL SERVICES							37,716
	COST OBJECT TOTAL							37,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	104		0.050	3,010
	Therapeutics Development Center Award (36-5316-2039003)		513000				0.500	30,098
	Pediatrics Pulmonology (36-5316-2041001)		513000				0.100	6,019
	Pediatrics Pulmonology (36-5316-2042001)		513000				0.350	21,069
	TOTAL Fertig, Shandalle R						1.00	60,196
	SUBTOTAL NONFACULTY						0.050	3,010
	SUBTOTAL SALARIES & WAGES						0.050	3,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								343
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							762
	TOTAL PERSONAL SERVICES							3,772
	COST OBJECT TOTAL							3,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	208		0.100	6,019
	Therapeutics Development Center Award (36-5316-2039003)		513000				0.500	30,098
	Pediatrics Pulmonology (36-5316-2040001)		513000				0.050	3,010
	Pediatrics Pulmonology (36-5316-2042001)		513000				0.350	21,069
	TOTAL Fertig, Shandalle R						1.00	60,196
	SUBTOTAL NONFACULTY						0.100	6,019
	SUBTOTAL SALARIES & WAGES						0.100	6,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								391
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								686
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,523
	TOTAL PERSONAL SERVICES							7,542
	COST OBJECT TOTAL							7,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	728		0.350	21,069
	Therapeutics Development Center Award (36-5316-2039003)		513000				0.500	30,098
	Pediatrics Pulmonology (36-5316-2040001)		513000				0.050	3,010
	Pediatrics Pulmonology (36-5316-2041001)		513000				0.100	6,019
	TOTAL Fertig, Shandalle R						1.00	60,196
	SUBTOTAL NONFACULTY						0.350	21,069
	SUBTOTAL SALARIES & WAGES						0.350	21,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								2,402
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							5,333
	TOTAL PERSONAL SERVICES							26,402
	COST OBJECT TOTAL							26,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	156		0.075	10,085
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.752	101,624
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,987
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,960
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,973
	COSTSHARING/ 36-5316-3004-002 (31-5310-3064)		511000				0.030	4,034
	COSTSHARING/ 36-5316-2039-003 (31-5310-3070)		511000				0.015	2,017
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		511000				0.040	5,445
	TOTAL Colombo, John L						1.00	135,125
	SUBTOTAL FACULTY						0.075	10,085
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	208		0.100	6,316
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.220	13,896
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004002)		513000				0.364	22,968
	Cyst Fib Research (37-5316-2001001)		513000				0.316	19,982
	TOTAL Acquazzino, Diane R						1.00	63,162
	SUBTOTAL NONFACULTY						0.100	6,316
	SUBTOTAL SALARIES & WAGES						0.175	16,401
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,066
	519200 FICA CONTRIBUTION							1,099
	519300 HEALTH INSURANCE CONTRIBUTION							1,870
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							4,152
	TOTAL PERSONAL SERVICES							20,553
	COST OBJECT TOTAL							20,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Nebraska Comprehensive Cystic Fibrosis (36-5316-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	757		0.364	22,968
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.220	13,896
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		513000				0.100	6,316
	Cyst Fib Research (37-5316-2001001)		513000				0.316	19,982
	TOTAL Acquazzino, Diane R						1.00	63,162
	SUBTOTAL NONFACULTY						0.364	22,968
	SUBTOTAL SALARIES & WAGES						0.364	22,968
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,493
	519200 FICA CONTRIBUTION							1,539
	519300 HEALTH INSURANCE CONTRIBUTION							2,618
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							117
	SUBTOTAL BENEFITS							5,813
	TOTAL PERSONAL SERVICES							28,781
	COST OBJECT TOTAL							28,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics Cardiology (36-5318-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Coordinator	00071578	363300	12	208		0.100	5,691
	JCRL (37-5224-2005002)		513000				0.900	51,214
	TOTAL Lof, John						1.00	56,905
	SUBTOTAL NONFACULTY						0.100	5,691
	SUBTOTAL SALARIES & WAGES						0.100	5,691
BENEFITS								
519100	RETIREMENT CONTRIBUTION							370
519200	FICA CONTRIBUTION							381
519300	HEALTH INSURANCE CONTRIBUTION							649
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							29
	SUBTOTAL BENEFITS							1,440
	TOTAL PERSONAL SERVICES							7,131
	COST OBJECT TOTAL							7,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics Cardiology (36-5318-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Asst Professor	00093481	090352	12	1302		0.626	51,289
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.325	26,689
	COSTSHARING/ 36-5318-2005-001 (31-5310-3067)		511000				0.049	4,034
	TOTAL Kutty, Shelby						1.00	82,012
	SUBTOTAL FACULTY						0.626	51,289
	SUBTOTAL SALARIES & WAGES						0.626	51,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,334
519200 FICA CONTRIBUTION								3,436
519300 HEALTH INSURANCE CONTRIBUTION								5,847
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							12,982
	TOTAL PERSONAL SERVICES							64,271
	COST OBJECT TOTAL							64,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Medically Handicapped Children's Program (36-5318-3001019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	499		0.240	19,366
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.124	10,008
	Cardiology (37-5318-9110001)		513000				0.636	51,316
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	250		0.120	8,171
	Cardiology (37-5318-9110001)		513000				0.880	59,916
	TOTAL Houston, Kris						1.00	68,087
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	520		0.250	16,379
	Cardiology (37-5318-9110001)		513000				0.750	49,139
	TOTAL Strawn, Jennifer						1.00	65,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	43,916
	SUBTOTAL NONFACULTY						0.610	43,916
	SUBTOTAL SALARIES & WAGES						0.610	43,916
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,855
	519200 FICA CONTRIBUTION							2,942
	519300 HEALTH INSURANCE CONTRIBUTION							5,006
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							11,115
	TOTAL PERSONAL SERVICES							55,031
	COST OBJECT TOTAL							55,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	1040		0.500	26,585
	Pediatrics (37-5310-2008001)		513000				0.200	10,634
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.200	10,634
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.100	5,317
	TOTAL Abraham, Kym L						1.00	53,170
	SUBTOTAL NONFACULTY						0.500	26,585
	SUBTOTAL SALARIES & WAGES						0.500	26,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								3,031
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,729
	TOTAL PERSONAL SERVICES							33,314
	COST OBJECT TOTAL							33,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,017
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.565	97,850
	COSTSHARING/ 36-5321-3001-019 (31-5310-3065)		511000				0.116	20,170
	Metabolism (34-5321-2002011)		511000				0.296	51,259
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,987
	TOTAL Rizzo, William B						1.00	173,283
	SUBTOTAL FACULTY						0.012	2,017
	SUBTOTAL SALARIES & WAGES						0.012	2,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							510
	TOTAL PERSONAL SERVICES							2,527
	COST OBJECT TOTAL							2,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	23		0.011	1,987
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.565	97,850
	COSTSHARING/ 36-5321-3001-019 (31-5310-3065)		511000				0.116	20,170
	Metabolism (34-5321-2002011)		511000				0.296	51,259
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	2,017
	TOTAL Rizzo, William B						1.00	173,283
	SUBTOTAL FACULTY						0.011	1,987
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	62		0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,474
	MMI (34-5507-2021001)		513000				0.300	11,579
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,158
	MMI (36-5507-2071001)		513000				0.100	3,860
	Statewide Genetic Plan (37-5507-3007003)		513000				0.450	17,370
	TOTAL DeHaai, Kristi A						1.00	38,571
	SUBTOTAL NONFACULTY						0.030	1,130
	SUBTOTAL SALARIES & WAGES						0.041	3,117
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							203
	519200 FICA CONTRIBUTION							209
	519300 HEALTH INSURANCE CONTRIBUTION							355
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							789
	TOTAL PERSONAL SERVICES							3,906
	COST OBJECT TOTAL							3,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	208		0.100	5,634
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
Matthews, John M	Research Technologist I	00091954	362302	12	520		0.250	7,858
	Metabolism (34-5321-2002011)		513000				0.750	23,574
	TOTAL Matthews, John M						1.00	31,432
S'aulis, Dana	Research Technologist II	00091974	363307	12	1456		0.700	27,714
	Metabolism (34-5321-2002011)		513000				0.300	11,877
	TOTAL S'aulis, Dana						1.00	39,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	41,206
	SUBTOTAL NONFACULTY						1.050	41,206
	SUBTOTAL SALARIES & WAGES						1.050	41,206
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,678
	519200 FICA CONTRIBUTION							2,761
	519300 HEALTH INSURANCE CONTRIBUTION							4,697
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							211
	SUBTOTAL BENEFITS							10,429
	TOTAL PERSONAL SERVICES							51,635
	COST OBJECT TOTAL							51,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Special Nutritional Formula (36-5321-3001019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Physician	00093072	090411	12	208		0.100	12,164
	MMI (36-5507-2071001)		511000				0.020	2,421
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	35,323
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.590	71,960
	TOTAL Lutz, Richard E						1.00	121,868
	SUBTOTAL FACULTY						0.100	12,164
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	104		0.050	4,855
	Pediatrics-Pediatrics Administration (31-5310-0000)		513000				0.867	84,150
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.083	8,094
	TOTAL Haskell, Marlene						1.00	97,099
	SUBTOTAL NONFACULTY						0.050	4,855
	SUBTOTAL SALARIES & WAGES						0.150	17,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,106
	519200 FICA CONTRIBUTION							1,140
	519300 HEALTH INSURANCE CONTRIBUTION							1,940
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							87
	SUBTOTAL BENEFITS							4,307
	TOTAL PERSONAL SERVICES							21,326
	COST OBJECT TOTAL							21,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	104		0.050	2,817
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.050	2,817
	SUBTOTAL SALARIES & WAGES						0.050	2,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								321
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							713
	TOTAL PERSONAL SERVICES							3,530
	COST OBJECT TOTAL							3,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,017
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,017
	Pediatrics Admin (37-5310-4003001)		511000				0.800	32,332
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2007001)		511000				0.050	2,017
	TOTAL Truemper, Edward J						1.00	40,400
	SUBTOTAL FACULTY						0.050	2,017
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	416		0.200	11,268
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.200	11,268
	SUBTOTAL SALARIES & WAGES						0.250	13,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							864
	519200 FICA CONTRIBUTION							890
	519300 HEALTH INSURANCE CONTRIBUTION							1,514
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							68
	SUBTOTAL BENEFITS							3,363
	TOTAL PERSONAL SERVICES							16,648
	COST OBJECT TOTAL							16,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,017
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,017
	Pediatrics Admin (37-5310-4003001)		511000				0.800	32,332
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2005001)		511000				0.050	2,017
	TOTAL Truemper, Edward J						1.00	40,400
	SUBTOTAL FACULTY						0.050	2,017
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	21		0.010	563
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics (37-5310-2008001)		513000				0.040	2,254
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	TOTAL Zink, Machele A						1.00	56,342
	SUBTOTAL NONFACULTY						0.010	563
	SUBTOTAL SALARIES & WAGES						0.060	2,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							168
	519200 FICA CONTRIBUTION							173
	519300 HEALTH INSURANCE CONTRIBUTION							294
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							13
	SUBTOTAL BENEFITS							653
	TOTAL PERSONAL SERVICES							3,233
	COST OBJECT TOTAL							3,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	208		0.100	5,317
	Pediatrics (37-5310-2008001)		513000				0.200	10,634
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.200	10,634
	Pediatrics (36-5319-2011001)		513000				0.500	26,585
	TOTAL Abraham, Kym L						1.00	53,170
	SUBTOTAL NONFACULTY						0.100	5,317
	SUBTOTAL SALARIES & WAGES						0.100	5,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,346
	TOTAL PERSONAL SERVICES							6,663
	COST OBJECT TOTAL							6,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	22		0.011	2,044
	CON (36-1807-2018001)		511000				0.106	20,469
	Psychiatry Instruction (31-5330-0001)		511000				0.346	66,363
	Psychiatry (34-5330-2011001)		511000				0.277	53,164
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.260	50,000
	TOTAL Burke, William J						1.00	192,040
	SUBTOTAL FACULTY						0.011	2,044
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	347		0.167	8,409
	Clinical/Tech (31-5330-0003)		513000				0.750	37,836
	Psychiatry (36-5330-2115001)		513000				0.083	4,204
	TOTAL McArthur-Miller, Delores A						1.00	50,449
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	220		0.106	8,750
	Psychiatry (34-5330-2011001)		513000				0.650	53,854
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.244	20,247
	TOTAL Bayer, Barbara L						1.00	82,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.273	17,159
514000 CLER/TECH/SERV WAGES								
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	624	14.190	0.300	8,855
	Psychiatry (34-5330-2011001)		514000				0.500	14,758
	Psychiatry (36-5330-2111001)		514000				0.200	5,903
	TOTAL Bethea, Micki T						1.00	29,516
	SUBTOTAL NONFACULTY						0.573	26,014
	SUBTOTAL SALARIES & WAGES						0.584	28,058
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,824
	519200 FICA CONTRIBUTION							1,880
	519300 HEALTH INSURANCE CONTRIBUTION							3,199
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							143
	SUBTOTAL BENEFITS							7,102
	TOTAL PERSONAL SERVICES							35,160
	COST OBJECT TOTAL							35,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	416	14.190	0.200	5,903	
	Psychiatry (34-5330-2011001)		514000				0.500	14,758	
	Psychiatry (36-5330-2111001)		514000				0.300	8,855	
	TOTAL Bethea, Micki T						1.00	29,516	
	SUBTOTAL NONFACULTY							0.200	5,903
	SUBTOTAL SALARIES & WAGES							0.200	5,903
BENEFITS									
519100 RETIREMENT CONTRIBUTION								384	
519200 FICA CONTRIBUTION								396	
519300 HEALTH INSURANCE CONTRIBUTION								673	
519400 LIFE INSURANCE CONTRIBUTION								12	
519800 WORKERS COMPENSATION								30	
	SUBTOTAL BENEFITS								1,495
	TOTAL PERSONAL SERVICES								7,398
	COST OBJECT TOTAL								7,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
May, Diane	Nurse Practitioner, Specialist	00090783	294312	12	1560		0.750	58,431
	Psychiatry (36-5330-2115001)		513000				0.250	19,476
	TOTAL May, Diane						1.00	77,907
	SUBTOTAL NONFACULTY						0.750	58,431
	SUBTOTAL SALARIES & WAGES						0.750	58,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,798
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								6,661
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							14,790
	TOTAL PERSONAL SERVICES							73,221
	COST OBJECT TOTAL							73,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	277		0.133	7,131
	Psychiatry (36-5330-2123001)		513000				0.150	8,051
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.190	10,200
	Psychiatry-Research (37-5330-9710001)		513000				0.527	28,289
	TOTAL Squires, Rosella E						1.00	53,671
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	173		0.083	4,204
	Clinical/Tech (31-5330-0003)		513000				0.750	37,836
	Psychiatry (36-5330-2110001)		513000				0.167	8,409
	TOTAL McArthur-Miller, Delores A						1.00	50,449
May, Diane	Nurse Practitioner, Specialist	00090783	294312	12	520		0.250	19,476
	Psychiatry (36-5330-2112001)		513000				0.750	58,431
	TOTAL May, Diane						1.00	77,907
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12	751		0.361	27,920
	Psychiatry (36-5330-2123001)		513000				0.250	19,362
	MMI Pediatric Rehab/Dent (31-5507-8190)		513000				0.389	29,944
	TOTAL Soltis-Vaughan, Brigitte S						1.00	77,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.827	58,731
	SUBTOTAL NONFACULTY						0.827	58,731
	SUBTOTAL SALARIES & WAGES						0.827	58,731
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,818
	519200 FICA CONTRIBUTION							3,935
	519300 HEALTH INSURANCE CONTRIBUTION							6,695
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							300
	SUBTOTAL BENEFITS							14,865
	TOTAL PERSONAL SERVICES							73,596
	COST OBJECT TOTAL							73,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	42		0.020	1,882
	Clinical Trials (33-4363-0706)		511000				0.157	14,872
	Closeral Account (37-5330-1003004)		511000				0.223	21,163
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						1.00	94,795
	SUBTOTAL FACULTY						0.020	1,882
	SUBTOTAL SALARIES & WAGES						0.020	1,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							477
	TOTAL PERSONAL SERVICES							2,359
	COST OBJECT TOTAL							2,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	312		0.150	8,051
	Psychiatry (36-5330-2115001)		513000				0.133	7,131
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.190	10,200
	Psychiatry-Research (37-5330-9710001)		513000				0.527	28,289
	TOTAL Squires, Rosella E						1.00	53,671
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	520		0.250	19,362
	Psychiatry (36-5330-2115001)		513000				0.361	27,920
	MMI Pediatric Rehab/Dent (31-5507-8190)		513000				0.389	29,944
	TOTAL Soltis-Vaughan, Brigette S						1.00	77,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	27,413
514000 CLER/TECH/SERV WAGES								
Burt, James R	Clinical Research Associate I	00071208	362500	12	520	13.837	0.250	7,196
	Vice Chancellor Research (31-1209-0001)		514000				0.375	10,793
	Clinical Trials (33-4363-0706)		514000				0.375	10,793
	TOTAL Burt, James R						1.00	28,782
Stothert, Andrew R	Clinical Research Associate I	00071942	362500	12	884	13.254	0.425	11,716
	Psychiatry (36-5330-2124001)		514000				0.075	2,068
	TOTAL Stothert, Andrew R						0.50	13,784
	TOTAL 514000 CLER/TECH/SERV WAGES						0.675	18,912
	SUBTOTAL NONFACULTY						1.075	46,325
	SUBTOTAL SALARIES & WAGES						1.075	46,325
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,011
	519200 FICA CONTRIBUTION							3,104
	519300 HEALTH INSURANCE CONTRIBUTION							5,281
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							237
	SUBTOTAL BENEFITS							11,726
	TOTAL PERSONAL SERVICES							58,051
	COST OBJECT TOTAL							58,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fleisher, Mark H	Professor	00080324	090350	12	206		0.099	18,874	
	Psychiatry Instruction (31-5330-0001)		511000				0.901	95,718	
	TOTAL Fleisher, Mark H						1.00	114,592	
Knapp-Daughton, Joan M	Asst Professor	00093483	095154	12	42		0.020	6,130	
	Psychiatry Instruction (31-5330-0001)		511000				0.980	81,465	
	TOTAL Knapp-Daughton, Joan M						1.00	87,595	
	TOTAL 511000 TENURED FACULTY SALARIES							0.119	25,004
	SUBTOTAL FACULTY							0.119	25,004
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Stothert, Andrew R	Clinical Research Associate I	00071942	362500	12	156	13.254	0.075	2,068	
	Psychiatry (36-5330-2123001)		514000				0.425	11,716	
	TOTAL Stothert, Andrew R						0.50	13,784	
	SUBTOTAL NONFACULTY							0.075	2,068
	SUBTOTAL SALARIES & WAGES							0.194	27,072
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								1,760
	519200 FICA CONTRIBUTION								1,814
	519300 HEALTH INSURANCE CONTRIBUTION								3,086
	519400 LIFE INSURANCE CONTRIBUTION								54
	519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS								6,852
	TOTAL PERSONAL SERVICES								33,924
	COST OBJECT TOTAL								33,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Trial of Web Initiatives in Surgical Edu (36-5360-1005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Assoc Professor	00092097	090351	12	56		0.027	2,007
	Transplant Surgery (31-5360-0090)		511000				0.748	55,820
	Transplant (37-5360-9910001)		511000				0.225	16,793
	TOTAL Ward, Wendy J						1.00	74,620
	SUBTOTAL FACULTY						0.027	2,007
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	270		0.130	7,935
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.725	44,256
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,442
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,405
	TOTAL Taylor, Karen Ann Thoman						1.00	61,038
	SUBTOTAL NONFACULTY						0.130	7,935
	SUBTOTAL SALARIES & WAGES						0.157	9,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								666
519300 HEALTH INSURANCE CONTRIBUTION								1,133
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							2,516
	TOTAL PERSONAL SERVICES							12,458
	COST OBJECT TOTAL							12,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Style 410 Silicone-Filled Breast Implant (36-5360-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	83		0.040	2,700
	AAA-Plastic Surgery (37-5101-3002277)		513000				0.960	64,304
	TOTAL Hogue, Renee A						1.00	67,004
	SUBTOTAL NONFACULTY						0.040	2,700
	SUBTOTAL SALARIES & WAGES						0.040	2,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							684
	TOTAL PERSONAL SERVICES							3,384
	COST OBJECT TOTAL							3,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dreager, Linda Susan	Research Nurse Coordinator	00078974	293316	12	2080		0.300	16,698
	FK-506 Residual (37-5360-2015001)		513000				0.700	38,962
	TOTAL Dreager, Linda Susan						1.00	55,660
	SUBTOTAL NONFACULTY						0.300	16,698
	SUBTOTAL SALARIES & WAGES						0.300	16,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,904
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							4,226
	TOTAL PERSONAL SERVICES							20,924
	COST OBJECT TOTAL							20,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	19		0.009	2,047
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	21,046
	Surgery-General Surgery (34-5360-2051001)		511000				0.322	75,061
	Surgery (37-5360-2050001)		511000				0.326	75,942
	Transplant (37-5360-9910001)		511000				0.253	58,948
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	36,900
	TOTAL Sarvetnick, Nora E						1.00	269,944
	SUBTOTAL FACULTY						0.009	2,047
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Targy, Natalie M	Research Technologist II	00071882	363307	12	1248		0.600	24,240
	Nora Sarvetnick Start Up (31-5721-0071)		513000				0.400	16,160
	TOTAL Targy, Natalie M						1.00	40,400
	SUBTOTAL NONFACULTY						0.600	24,240
	SUBTOTAL SALARIES & WAGES						0.609	26,287
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,709
	519200 FICA CONTRIBUTION							1,761
	519300 HEALTH INSURANCE CONTRIBUTION							2,997
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							134
	SUBTOTAL BENEFITS							6,654
	TOTAL PERSONAL SERVICES							32,941
	COST OBJECT TOTAL							32,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (36-5360-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Longo, G Matthew	Asst Professor	00092765	090352	12	100		0.048	3,372	
	Pathology/Microbiology (36-5301-2249001)		511000				0.180	12,549	
	General Surgery Pro Fees (37-5360-9310001)		511000				0.772	53,767	
	TOTAL Longo, G Matthew							1.00	69,688
							0.048	3,372	
SUBTOTAL FACULTY								0.048	3,372
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	218		0.105	6,405	
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.725	44,256	
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,442	
	Trial of Web Initiatives in Surgical Edu (36-5360-1005003)		513000				0.130	7,935	
	TOTAL Taylor, Karen Ann Thoman							1.00	61,038
							0.105	6,405	
SUBTOTAL NONFACULTY								0.105	6,405
SUBTOTAL SALARIES & WAGES								0.153	9,777
BENEFITS									
519100 RETIREMENT CONTRIBUTION									636
519200 FICA CONTRIBUTION									655
519300 HEALTH INSURANCE CONTRIBUTION									1,115
519400 LIFE INSURANCE CONTRIBUTION									20
519800 WORKERS COMPENSATION									50
SUBTOTAL BENEFITS									2,476
TOTAL PERSONAL SERVICES									12,253
COST OBJECT TOTAL									12,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Devices Space (36-5360-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,283
	Surgery (34-5360-2059001)		511000				0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	31,782
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						1.00	136,896
	SUBTOTAL NONFACULTY						0	10,283
	SUBTOTAL SALARIES & WAGES						0.000	10,283
BENEFITS								
519100	RETIREMENT CONTRIBUTION							668
519200	FICA CONTRIBUTION							689
519300	HEALTH INSURANCE CONTRIBUTION							1,172
519400	LIFE INSURANCE CONTRIBUTION							21
519800	WORKERS COMPENSATION							53
	SUBTOTAL BENEFITS							2,603
	TOTAL PERSONAL SERVICES							12,886
	COST OBJECT TOTAL							12,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-Transplant (36-5360-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12	493		0.237	19,768
	AAA - Surgery (31-5360-1000)		511000				0.645	53,928
	Surgery-Transplant (34-5360-2057001)		511000				0.118	9,884
	TOTAL Wrenshall, Lucile E						1.00	83,580
	SUBTOTAL FACULTY						0.237	19,768
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	2080		1.000	59,789
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	624		0.300	23,617
	Clinical Research Center (33-9710-7525)		513000				0.700	55,106
	TOTAL Larson, LuAnn						1.00	78,723
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	83,406
	SUBTOTAL NONFACULTY						1.300	83,406
	SUBTOTAL SALARIES & WAGES						1.537	103,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,706
519200 FICA CONTRIBUTION								6,913
519300 HEALTH INSURANCE CONTRIBUTION								11,762
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								527
	SUBTOTAL BENEFITS							26,114
	TOTAL PERSONAL SERVICES							129,288
	COST OBJECT TOTAL							129,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (36-5360-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	095150	12	314		0.151	30,206
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.249	49,795
	TOTAL Baxter, Bernard Timothy						0.40	80,001
	SUBTOTAL FACULTY						0.151	30,206
	SUBTOTAL SALARIES & WAGES						0.151	30,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								3,443
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							7,644
	TOTAL PERSONAL SERVICES							37,850
	COST OBJECT TOTAL							37,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Longterm Study of Brain Stimulation for (36-5360-2131002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	127		0.061	8,068
	Neurosurgery (31-5360-0070)		511000				0.939	124,741
	Dean COM (37-5127-1006001)		511000				0.000	60,000
	Anesthesiology Pro Fees (37-5201-1006001)		512000				0.000	10,000
	TOTAL Follett, Kenneth A						1.00	202,809
	SUBTOTAL FACULTY						0.061	8,068
	SUBTOTAL SALARIES & WAGES						0.061	8,068
BENEFITS								
519100	RETIREMENT CONTRIBUTION							524
519200	FICA CONTRIBUTION							541
519300	HEALTH INSURANCE CONTRIBUTION							920
519400	LIFE INSURANCE CONTRIBUTION							16
519800	WORKERS COMPENSATION							41
	SUBTOTAL BENEFITS							2,042
	TOTAL PERSONAL SERVICES							10,110
	COST OBJECT TOTAL							10,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (36-5360-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva-Lopez, Edibaldo	Assoc Professor	00093572	095152	12	2080		0.028	2,017
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.972	69,744
	TOTAL Silva-Lopez, Edibaldo						1.00	71,761
	SUBTOTAL FACULTY						0.028	2,017
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jacqueline A	Clinical Research Coordinator	00071528	293300	12	21		0.010	778
	Minority Health Education & Research (31-5703-0009)		513000				0.990	77,025
	TOTAL Hill, Jacqueline A						1.00	77,803
	SUBTOTAL NONFACULTY						0.010	778
	SUBTOTAL SALARIES & WAGES						0.038	2,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							708
	TOTAL PERSONAL SERVICES							3,503
	COST OBJECT TOTAL							3,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emer Dept Suicide Screening & Interventi (36-5370-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Asst Professor	00092691	090352	12	216		0.104	10,244
	Emergency Medicine (37-5370-9010001)		511000				0.896	88,258
	TOTAL Zeger, Wesley G						1.00	98,502
	SUBTOTAL FACULTY						0.104	10,244
	SUBTOTAL SALARIES & WAGES						0.104	10,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								686
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,592
	TOTAL PERSONAL SERVICES							12,836
	COST OBJECT TOTAL							12,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1435		0.690	56,282
	COBRE - Core B (34-2005-2039703)		511000				0.030	2,447
	Pathology/Microbiology (36-5301-2258001)		511000				0.137	11,175
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,665
	TOTAL Arnold, Lora L						1.00	81,569
	SUBTOTAL FACULTY						0.690	56,282
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anwar, Muhammad M	Research Technologist I	00071350	362302	12	1664		0.400	12,546
	Eppley (34-1905-2186001)		513000				0.600	18,819
	TOTAL Anwar, Muhammad M						1.00	31,365
Pennington, Karen L	Research Technologist II	00071879	363307	12	1496		0.719	31,237
	Eppley (34-1905-2186001)		513000				0.150	6,517
	Pathology/Microbiology (36-5301-2258001)		513000				0.012	522
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,170
	TOTAL Pennington, Karen L						1.00	43,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.119	43,783
	SUBTOTAL NONFACULTY						1.119	43,783
	SUBTOTAL SALARIES & WAGES						1.809	100,065
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,504
	519200 FICA CONTRIBUTION							6,704
	519300 HEALTH INSURANCE CONTRIBUTION							11,407
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							511
	SUBTOTAL BENEFITS							25,326
	TOTAL PERSONAL SERVICES							125,391
	COST OBJECT TOTAL							125,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Ding;Shi-Jian (37-5301-1004012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jami Foroushani, Mohammad Saeid	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	34,850
							1.000	34,850
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,265
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								3,973
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								8,821
TOTAL PERSONAL SERVICES								43,671
COST OBJECT TOTAL								43,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Iwen; Peter (37-5301-1004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.108	4,802
	P3 Facility (33-5301-0030)		513000				0.029	1,301
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,802
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		513000				0.755	33,613
	TOTAL Noel-Hurst, Rhonda K						1.00	48,018
	SUBTOTAL NONFACULTY						0.108	4,802
	SUBTOTAL SALARIES & WAGES						0.108	4,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								547
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,216
	TOTAL PERSONAL SERVICES							6,018
	COST OBJECT TOTAL							6,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chun-sun	Senior Research Associate	00089823	098175	12	1040		0.500	17,686
	Dean's Indirect Cost-Kai Fu/Path (31-5101-8061)		515000				0.500	17,686
	TOTAL Jiang, Chun-sun						1.00	35,372
	SUBTOTAL NONFACULTY						0.500	17,686
	SUBTOTAL SALARIES & WAGES						0.500	17,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							4,476
	TOTAL PERSONAL SERVICES							22,162
	COST OBJECT TOTAL							22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	2080		1.000	43,900
							1.000	43,900
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,854
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								5,005
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								11,112
TOTAL PERSONAL SERVICES								55,012
COST OBJECT TOTAL								55,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	12,000
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	139,008
513000 MGR/PROFESSIONAL SAL								
Lindgren, Jill K	Research Technologist I	00091890	362302	12	1040		0.500	18,928
	Pathology/Microbiology (36-5301-3016001)		513000				0.500	18,928
	TOTAL Lindgren, Jill K						1.00	37,856
	SUBTOTAL NONFACULTY						0.500	30,928
	SUBTOTAL SALARIES & WAGES						0.500	30,928
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,010
	519200 FICA CONTRIBUTION							2,072
	519300 HEALTH INSURANCE CONTRIBUTION							3,526
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							7,731
	TOTAL PERSONAL SERVICES							38,659
	COST OBJECT TOTAL							38,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	842		0.405	36,584
	Cell Analysis Core Facility (34-1901-2110037)		511000				0.020	1,807
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,033
	Geriatrics (34-5228-2003001)		511000				0.100	9,033
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,582
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.280	25,293
	TOTAL Kuszynski, Charles A						1.00	90,332
Asojo, Oluwatoyin	Asst Professor	00093022	090352	12	728		0.350	27,643
	Pathology/Microbiology (31-5301-0001)		511000				0.500	39,491
	Fighting Drug Resistant Infect - Asojo (35-5301-2014101)		511000				0.150	11,847
	TOTAL Asojo, Oluwatoyin						1.00	78,981
Su, Kaihong	Asst Professor	00093518	090352	12	418		0.300	23,409
	Pathology/Microbiology (31-5301-0001)		511000				0.500	39,014
	Pathology/Microbiology (34-5301-2052002)		511000				0.200	15,606
	TOTAL Su, Kaihong						1.00	78,029
Carson, Steven D	Professor	00073461	095150	12	1040		0.500	68,689
	Pathology/Microbiology (31-5301-0001)		511000				0.400	54,952
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.100	13,738
	TOTAL Carson, Steven D						1.00	137,379
Jerrells, Thomas R	Professor	00089905	095150	12	624		1.000	128,451
McDonald, Thomas L	Professor	00071338	095150	12	1040		1.000	130,724
Singh, Rakesh K	Professor	00085859	095150	12	624		0.300	36,949
	COBRE - Project 4 (34-2005-2039503)		511000				0.100	12,316
	Pathology/Microbiology (31-5301-0001)		511000				0.500	61,582
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,316
	TOTAL Singh, Rakesh K						1.00	123,163
Talmadge, James E	Professor	00079012	095150	12	811		0.390	59,608
	Pathology/Microbiology (31-5301-0001)		511000				0.500	76,422
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,284
	Intrexon Research Manufacturing Srvs A (36-5301-2238301)		511000				0.010	1,528
	TOTAL Talmadge, James E						1.00	152,842
Tracy, Steven M	Professor	00071134	095150	12	208		0.100	12,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.500	61,215
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	48,973
	TOTAL Tracy, Steven M						1.00	122,431
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
Chapman, Nora M	Assoc Professor	00071788	095152	12	208		0.100	10,218
	Pathology/Microbiology (31-5301-0001)		511000				0.450	45,984
	COSTSHARING/ 36-5301-2257-001 (31-5301-3091)		511000				0.050	5,110
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	40,875
	TOTAL Chapman, Nora M						1.00	102,187
Johnson, Donald R	Assoc Professor	00071116	095152	12	998		0.980	98,546
	Monoclonal Antibody Shared Resource (34-1901-2110041)		511000				0.020	2,011
	TOTAL Johnson, Donald R						1.00	100,557
Wang, Guangshun	Asst Professor	00089027	095154	12	624		0.300	23,398
	Pathology/Microbiology (34-5301-2063001)		511000				0.300	23,399
	Pathology/Microbiology (36-5301-2256001)		511000				0.400	31,199
	TOTAL Wang, Guangshun						1.00	77,996
Huang, Dali	Instructor	00092305	095158	12	1560		0.750	40,209
	LB595 Tumor Procurement Core (36-7107-2017633)		511000				0.250	13,403
	TOTAL Huang, Dali						1.00	53,612
	TOTAL 511000 TENURED FACULTY SALARIES						6.495	697,871
	SUBTOTAL FACULTY						6.495	697,871
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	14.045	0.500	14,607
	Lymphoma Project (31-5220-0021)		514000				0.500	14,607
	TOTAL Lewis, Shelly M						1.00	29,214
	SUBTOTAL NONFACULTY						0.500	14,607
	SUBTOTAL SALARIES & WAGES						6.995	712,478
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,311
	519200 FICA CONTRIBUTION							47,736
	519300 HEALTH INSURANCE CONTRIBUTION							81,222
	519400 LIFE INSURANCE CONTRIBUTION							1,425
	519800 WORKERS COMPENSATION							3,688
	SUBTOTAL BENEFITS							180,382
	TOTAL PERSONAL SERVICES							892,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								892,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Academic Affiliation Agreement (37-5301-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gebhart, Catherine L	Asst Professor	00092612	090352	12	2080		1.000	92,030
	SUBTOTAL FACULTY						1.000	92,030
	SUBTOTAL SALARIES & WAGES						1.000	92,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,982
519200 FICA CONTRIBUTION								6,166
519300 HEALTH INSURANCE CONTRIBUTION								10,491
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								470
	SUBTOTAL BENEFITS							23,293
	TOTAL PERSONAL SERVICES							115,323
	COST OBJECT TOTAL							115,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	7,000
	Pathology/Microbiology (31-5301-0001)		511000				0.246	29,652
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.290	34,753
	Path/Micro (35-5301-2011001)		511000				0.116	13,901
	Pathology/Microbiology (35-5301-2014001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2249001)		511000				0.116	13,901
	Pathology/Microbiology (36-5301-2255001)		511000				0.058	6,950
	Pathology/Microbiology (36-5301-3016001)		511000				0.058	6,950
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	TOTAL Fey, Paul D						1.00	139,008
513000 MGR/PROFESSIONAL SAL								
Wieting, Laurie L	Medical Technologist	00071362	293305	12	2080		1.000	52,728
Irons, Sandra K	Manager Quality Assurance	00088668	363300	12	2080		1.000	72,296
Boden, Mary F	Laboratory, Lead Chemist	00088669	363301	12	2080		1.000	59,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	184,762
	SUBTOTAL NONFACULTY						3.000	191,762
	SUBTOTAL SALARIES & WAGES						3.000	191,762
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,465
	519200 FICA CONTRIBUTION							12,848
	519300 HEALTH INSURANCE CONTRIBUTION							21,861
	519400 LIFE INSURANCE CONTRIBUTION							384
	519800 WORKERS COMPENSATION							980
	SUBTOTAL BENEFITS							48,538
	TOTAL PERSONAL SERVICES							240,300
	COST OBJECT TOTAL							240,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NMC / FTE SPLIT (37-5301-6001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Madsen, Lisa K	Office Associate I	00075353	242409	12	1560	17.509	0.750	27,314
	Pathology/Microbiology (31-5301-0001)		514000				0.250	9,105
	TOTAL Madsen, Lisa K						1.00	36,419
	SUBTOTAL NONFACULTY						0.750	27,314
	SUBTOTAL SALARIES & WAGES						0.750	27,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								1,830
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							6,914
	TOTAL PERSONAL SERVICES							34,228
	COST OBJECT TOTAL							34,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1464		0.689	80,000
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.311	36,177
	TOTAL Pirruccello, Samuel J						1.00	116,177
	SUBTOTAL FACULTY						0.689	80,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Kirk L	Director, Regional Pathology Services	00071809	293300	12	2080		1.000	83,830
514000 CLER/TECH/SERV WAGES								
Akers, James P	Client Service Representative	00080293	292500	12	2080	16.276	1.000	33,854
Anson, Susan J	Client Service Representative	00091421	292500	12	2080	14.792	1.000	30,767
Faure, Theresa D	Client Service Representative	00091763	292500	12	2080	13.991	1.000	29,102
Graser, Karen J	Client Service Representative	00090981	292500	12	2080	16.491	1.000	34,302
McGregor, Melanie E	Client Service Representative	00090980	292500	12	2080	14.350	1.000	29,848
Selner, Trudi E	Client Service Representative	00091456	292500	12	832	13.227	0.400	11,005
Smith, Christine L	Client Service Representative	00091892	292500	12	2080	14.984	1.000	31,166
Trapp, Debi K	Client Service Representative	00085926	292500	12	1560	13.559	0.750	21,152
Varga, David A	Lead Client Service Representative	00090861	292500	12	2080	17.577	1.000	36,560
Wingett, Robin R	Client Service Representative	00089755	292500	12	2080	13.558	1.000	28,200
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	13.558	1.000	28,200
	TOTAL 514000 CLER/TECH/SERV WAGES						10.150	314,156
	SUBTOTAL NONFACULTY						11.150	397,986
	SUBTOTAL SALARIES & WAGES						11.839	477,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,069
519200 FICA CONTRIBUTION								32,025
519300 HEALTH INSURANCE CONTRIBUTION								54,490
519400 LIFE INSURANCE CONTRIBUTION								956
519800 WORKERS COMPENSATION								2,443
	SUBTOTAL BENEFITS							120,983
	TOTAL PERSONAL SERVICES							598,969
	COST OBJECT TOTAL							598,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Halsell III, Lloyd F	DNA Technical Leader	00071811	293300	12	2080		1.000	47,985
514000 CLER/TECH/SERV WAGES								
McKinley, Carolyn R	Office Associate I	00071317	242409	12	1248	16.008	0.600	19,978
	SUBTOTAL NONFACULTY						1.600	67,963
	SUBTOTAL SALARIES & WAGES						1.600	67,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,418
519200 FICA CONTRIBUTION								4,554
519300 HEALTH INSURANCE CONTRIBUTION								7,748
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							17,203
	TOTAL PERSONAL SERVICES							85,166
	COST OBJECT TOTAL							85,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lenz, Brian N	Coordinator, Regional Pathology	00071795	293300	12	2080		1.000	74,719
Nelson, Randi A	Coordinator, Pathology Program	00090996	293300	12	2080		1.000	81,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	156,271
	SUBTOTAL NONFACULTY						2.000	156,271
	SUBTOTAL SALARIES & WAGES						2.000	156,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,158
519200 FICA CONTRIBUTION								10,470
519300 HEALTH INSURANCE CONTRIBUTION								17,815
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							39,555
	TOTAL PERSONAL SERVICES							195,826
	COST OBJECT TOTAL							195,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	51,175
514000 CLER/TECH/SERV WAGES								
Aguilera, Frances M	Client Service Liaison	00089908	292500	12	2080	18.573	1.000	38,632
	SUBTOTAL NONFACULTY						2.000	89,807
	SUBTOTAL SALARIES & WAGES						2.000	89,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,837
519200 FICA CONTRIBUTION								6,017
519300 HEALTH INSURANCE CONTRIBUTION								10,238
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							22,731
	TOTAL PERSONAL SERVICES							112,538
	COST OBJECT TOTAL							112,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cokes, MaKayla C	Client Service Assistant	00091036	241400	12	2080	13.350	1.000	27,768
Frazer, Kathleen M	Client Service Representative	00090979	292500	12	2080	15.375	1.000	31,980
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	59,748
SUBTOTAL NONFACULTY							2.000	59,748
SUBTOTAL SALARIES & WAGES							2.000	59,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,884
519200 FICA CONTRIBUTION								4,003
519300 HEALTH INSURANCE CONTRIBUTION								6,811
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								15,123
TOTAL PERSONAL SERVICES								74,871
COST OBJECT TOTAL								74,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	1177		0.566	57,795
	Pathology/Microbiology (31-5301-0001)		511000				0.434	44,243
	TOTAL Baker, John J						1.00	102,038
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1319		0.634	55,978
	Pathology/Microbiology (31-5301-0001)		511000				0.366	32,326
	TOTAL DiMaio, Dominick J						1.00	88,304
Fu, Kai	Assoc Professor	00092949	090351	12	345		0.166	16,170
	Pathology/Microbiology (31-5301-0001)		511000				0.082	8,036
	Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)		511000				0.752	73,345
	Pacific Rim Prgs Development Project (31-1209-0200)		512000				0.000	5,000
	TOTAL Fu, Kai						1.00	102,551
Landmark, James D	Assoc Professor	00078867	090351	12	508		0.409	41,302
	Pathology/Microbiology (31-5301-0001)		511000				0.591	59,659
	TOTAL Landmark, James D						1.00	100,961
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	2080		1.000	77,498
Foster, Kirk W	Asst Professor	00092121	090352	12	1281		0.616	49,350
	Pathology/Microbiology (31-5301-0001)		511000				0.384	30,754
	TOTAL Foster, Kirk W						1.00	80,104
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	1202		0.578	46,600
	Pathology/Microbiology (31-5301-0001)		511000				0.422	34,056
	TOTAL Kazmi, Syed AJ						1.00	80,656
Talmon, Geoffrey A	Asst Professor	00093513	090352	12	728		0.350	27,498
	Pathology/Microbiology (31-5301-0001)		511000				0.650	51,124
	TOTAL Talmon, Geoffrey A						1.00	78,622
Aoun, Patricia	Professor	00083047	095150	12	776		0.373	47,240
	Pathology/Microbiology (31-5301-0001)		511000				0.627	46,000
	TOTAL Aoun, Patricia						1.00	93,240
Bridge, Julia Ann	Professor	00090320	095150	12	304		0.147	16,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	Pathology Core Facility (34-1901-2110043)		511000				0.134	14,978
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.054	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,232
	Soft Tissue Sarcoma Committee (36-5301-2137009)		511000				0.036	3,994
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.258	28,791
	TOTAL Bridge, Julia Ann						1.00	111,477
Cohen, Samuel M	Professor	00071115	095150	12	909		0.442	89,536
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						1.00	202,761
Greiner, Timothy C	Professor	00083190	095150	12	595		0.286	26,020
	Pathology/Microbiology (31-5301-0001)		511000				0.670	61,068
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.044	3,994
	TOTAL Greiner, Timothy C						1.00	91,082
Johansson, Sonny Lennart	Professor	00071159	095150	12	1158		0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						1.00	146,399
Lazenby, Audrey J	Professor	00093061	095150	12	911		0.551	68,457
	Pathology/Microbiology (31-5301-0001)		511000				0.449	55,728
	TOTAL Lazenby, Audrey J						1.00	124,185
Lele, Subodh M	Professor	00092989	095150	12	1052		0.507	50,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.452	44,822
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	TOTAL Lele, Subodh M						1.00	99,057
McComb, Rodney D	Professor	00075672	095150	12	844		0.408	49,915
	Pathology/Microbiology (31-5301-0001)		511000				0.511	62,556
	Surgery (34-5360-2058001)		511000				0.081	9,985
	TOTAL McComb, Rodney D						1.00	122,456
Pirruccello, Samuel J	Professor	00075027	095150	12	616		0.311	36,177
	Regional Pathology Services (37-5301-9001001)		511000				0.689	80,000
	TOTAL Pirruccello, Samuel J						1.00	116,177
Radio, Stanley J	Professor	00078203	095150	12	855		0.412	45,582
	Int Med Cardiology (34-5224-2002001)		511000				0.045	4,993
	Pathology/Microbiology (31-5301-0001)		511000				0.543	60,085
	TOTAL Radio, Stanley J						1.00	110,660
Warkentin, Phyllis I	Professor	00073901	095150	12	322		0.522	66,627
	COSTSHARING/ 34-5234-2004-010 (31-5301-3090)		511000				0.016	1,997
	National Marrow Donor Program (37-5310-1002001)		511000				0.462	58,972
	TOTAL Warkentin, Phyllis I						1.00	127,596
Weisenburger, Dennis D	Professor	00071218	095150	12	1069		0.514	69,317
	Pathology Core Facility (34-1901-2110043)		511000				0.015	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.441	59,481
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.030	3,994
	TOTAL Weisenburger, Dennis D						1.00	134,789
Wisecarver, James Lowell	Professor	00079650	095150	12	1498		0.720	88,113
	Pathology/Microbiology (31-5301-0001)		511000				0.264	32,303
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,997
	TOTAL Wisecarver, James Lowell						1.00	122,413
West, William W	Assoc Professor	00073752	095152	12	874		0.422	53,699
	PULMONARY (34-5237-2015005)		511000				0.047	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.452	57,302
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.079	9,985
	TOTAL West, William W						1.00	126,977
	TOTAL 511000 TENURED FACULTY SALARIES						10.491	1,160,336
	SUBTOTAL FACULTY						10.491	1,160,336
	SUBTOTAL SALARIES & WAGES						10.491	1,160,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							75,422
519200	FICA CONTRIBUTION							77,743
519300	HEALTH INSURANCE CONTRIBUTION							132,278
519400	LIFE INSURANCE CONTRIBUTION							2,321
519800	WORKERS COMPENSATION							5,930
	SUBTOTAL BENEFITS							293,694
	TOTAL PERSONAL SERVICES							1,454,030
	COST OBJECT TOTAL							1,454,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	090351	12	21		0.010	923
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						1.00	92,252
	SUBTOTAL FACULTY						0.010	923
	SUBTOTAL SALARIES & WAGES						0.010	923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								105
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							234
	TOTAL PERSONAL SERVICES							1,157
	COST OBJECT TOTAL							1,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Temp Tobacco-Haorah (37-5305-2008013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abdul Muneer Peringady, Mohammed	Senior Research Associate	00092775	098175	12	2080		1.000	36,587
							1.000	36,587
							1.000	36,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								2,451
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								187
							9,260	9,260
							45,847	45,847
							45,847	45,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	104	22.340	0.050	2,324
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	6,970
	Core D: Administrative Core (34-5160-2026906)		514000				0.800	37,174
	TOTAL Taylor, Robin M						1.00	46,468
	SUBTOTAL NONFACULTY						0.050	2,324
	SUBTOTAL SALARIES & WAGES						0.050	2,324
BENEFITS								
519100	RETIREMENT CONTRIBUTION							151
519200	FICA CONTRIBUTION							156
519300	HEALTH INSURANCE CONTRIBUTION							265
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							589
	TOTAL PERSONAL SERVICES							2,913
	COST OBJECT TOTAL							2,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Development Fund (37-5310-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	2080		1.000	131,929
Quiros, Ruben	Professor	00093634	090350	12	2080		1.000	138,875
Coulter, Donald W	Asst Professor	00093480	090352	12	924		0.444	40,975
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.556	51,289
	TOTAL Coulter, Donald W						1.00	92,264
Reinhardt, Adam L	Asst Professor	00093519	090352	12	2080		1.000	92,264
Thompson, Elizabeth I	Professor	00092154	095150	12	1560		0.750	110,973
Fischer, Ryan T	Asst Professor	00093658	095154	12	2080		1.000	90,900
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	2080		1.000	92,920
	TOTAL 511000 TENURED FACULTY SALARIES						6.194	698,836
	SUBTOTAL FACULTY						6.194	698,836
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000
	Internal Medicine Instruction (31-5220-0001)		511000				0.325	30,559
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,768
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	104,004
Stoolman, Sharon R	Director of Undergraduate Education	00093755	095081	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				1.000	95,822
	TOTAL Stoolman, Sharon R						1.00	105,822
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						6.194	713,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,399
519200 FICA CONTRIBUTION								47,827
519300 HEALTH INSURANCE CONTRIBUTION								81,377
519400 LIFE INSURANCE CONTRIBUTION								1,428
519800 WORKERS COMPENSATION								3,597
	SUBTOTAL BENEFITS							180,628
	TOTAL PERSONAL SERVICES							894,464
	COST OBJECT TOTAL							894,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 347-5319-2001-001 (37-5310-1001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	116		0.056	5,050
	Pediatrics Infectious Disease (34-5319-2001001)		511000				0.944	85,850
	TOTAL Snowden, Jessica Nichols						1.00	90,900
	SUBTOTAL FACULTY						0.056	5,050
	SUBTOTAL SALARIES & WAGES						0.056	5,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								576
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,278
	TOTAL PERSONAL SERVICES							6,328
	COST OBJECT TOTAL							6,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	62		0.030	3,675
	Pediatrics Administration (37-5310-4001001)		511000				0.920	112,688
	Pediatric Diabetes Outcomes (33-5552-0903)		511000				0.050	6,125
	TOTAL Corley, Kevin P						1.00	122,488
	SUBTOTAL FACULTY						0.030	3,675
	SUBTOTAL SALARIES & WAGES						0.030	3,675
BENEFITS								
519100	RETIREMENT CONTRIBUTION							239
519200	FICA CONTRIBUTION							246
519300	HEALTH INSURANCE CONTRIBUTION							419
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							19
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							4,605
	COST OBJECT TOTAL							4,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: National Marrow Donor Program (37-5310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Warkentin, Phyllis I	Professor	00090293	095150	12	957		0.462	58,972	
	COSTSHARING/ 34-5234-2004-010 (31-5301-3090)		511000				0.016	1,997	
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.522	66,627	
	TOTAL Warkentin, Phyllis I						1.00	127,596	
	SUBTOTAL FACULTY							0.462	58,972
	SUBTOTAL SALARIES & WAGES							0.462	58,972
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,833	
519200 FICA CONTRIBUTION								3,951	
519300 HEALTH INSURANCE CONTRIBUTION								6,723	
519400 LIFE INSURANCE CONTRIBUTION								118	
519800 WORKERS COMPENSATION								301	
	SUBTOTAL BENEFITS								14,926
	TOTAL PERSONAL SERVICES								73,898
	COST OBJECT TOTAL								73,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doherty, Patrick J	Asst Professor	00093759	090352	12	1040		0.500	20,200
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,200
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	71,900
	SUBTOTAL FACULTY						0.500	20,200
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,200
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,200
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	71,900
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,200
	Pediatrics Admin (37-5310-4003001)		511000				0.500	20,200
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	TOTAL Doherty, Patrick J						1.00	71,900
514000 CLER/TECH/SERV WAGES								
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	18.711	1.000	38,919
	SUBTOTAL NONFACULTY						1.000	70,419
	SUBTOTAL SALARIES & WAGES						1.500	90,619
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,890
	519200 FICA CONTRIBUTION							6,071
	519300 HEALTH INSURANCE CONTRIBUTION							10,331
	519400 LIFE INSURANCE CONTRIBUTION							181
	519800 WORKERS COMPENSATION							463
	SUBTOTAL BENEFITS							22,936
	TOTAL PERSONAL SERVICES							113,555
	COST OBJECT TOTAL							113,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Buehler, Bruce A	Physician	00093374	090411	12	1040		0.500	64,436	
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,629	
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	16,166	
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	23,197	
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,444	
	TOTAL Buehler, Bruce A							1.00	128,872
	SUBTOTAL FACULTY							0.500	64,436
	SUBTOTAL SALARIES & WAGES							0.500	64,436
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,188	
519200 FICA CONTRIBUTION								4,317	
519300 HEALTH INSURANCE CONTRIBUTION								7,346	
519400 LIFE INSURANCE CONTRIBUTION								129	
519800 WORKERS COMPENSATION								329	
	SUBTOTAL BENEFITS								16,309
	TOTAL PERSONAL SERVICES								80,745
	COST OBJECT TOTAL								80,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	1872		0.900	43,222
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		513000				0.100	4,803
	TOTAL Schrack, Melanie L						1.00	48,025
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	416		0.200	10,634
	Pediatrics Gastroenterology (36-5312-2009001)		513000				0.200	10,634
	Pediatrics (36-5319-2011001)		513000				0.500	26,585
	Pediatrics Rheumatology (36-5328-2001001)		513000				0.100	5,317
	TOTAL Abraham, Kym L						1.00	53,170
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1560		0.850	45,195
	Pediatrics Hem-Onc (36-5313-2034001)		513000				0.150	7,976
	TOTAL Boettner, Angela D						1.00	53,171
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	1768		0.850	54,320
	Pediatrics Hem-Onc (36-5313-2035001)		513000				0.150	9,586
	TOTAL Chamberlain, Carolyn S						1.00	63,906
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	83		0.040	2,254
	Pediatrics Critical Care (36-5310-2005001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5310-2007001)		513000				0.400	22,538
	Pediatrics Critical Care (36-5310-2008001)		513000				0.100	5,634
	Pediatrics Metabolism (36-5321-2006001)		513000				0.100	5,634
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,817
	Pediatrics Critical Care (36-5325-2005001)		513000				0.200	11,268
	Pediatrics Critical Care (36-5325-2007001)		513000				0.010	563
	TOTAL Zink, Machele A						1.00	56,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.840	155,625
	SUBTOTAL NONFACULTY						2.840	155,625
	SUBTOTAL SALARIES & WAGES						2.840	155,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,116
519200 FICA CONTRIBUTION								10,427
519300 HEALTH INSURANCE CONTRIBUTION								17,741
519400 LIFE INSURANCE CONTRIBUTION								311
519800 WORKERS COMPENSATION								795
	SUBTOTAL BENEFITS							39,390
	TOTAL PERSONAL SERVICES							195,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								195,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walburn, John N	Professor	00071819	090350	12	1175		1.000	138,677
Harper, James L	Assoc Professor	00080345	090351	12	1481		0.712	82,223
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.124	14,341
	COSTSHARING/ 36-5234-3006-015 (31-5310-3069)		511000				0.038	4,373
	COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)		511000				0.025	2,916
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,373
	Newborn Screening Pediatric Hematology (36-5313-3001003)		511000				0.063	7,289
	TOTAL Harper, James L						1.00	115,515
Lovell, Helen B	Assoc Professor	00085867	090351	12	1321		0.635	90,842
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	48,776
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,430
	TOTAL Lovell, Helen B						1.00	143,048
Sammut, Paul H	Assoc Professor	00077632	090351	12	1117		0.537	58,387
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.463	50,323
	TOTAL Sammut, Paul H						1.00	108,710
Corley, Kevin P	Asst Professor	00090499	090352	12	1914		0.920	112,688
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,675
	Pediatric Diabetes Outcomes (33-5552-0903)		511000				0.050	6,125
	TOTAL Corley, Kevin P						1.00	122,488
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1421		0.683	62,575
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.317	29,075
	TOTAL Pitner, Sheryl L						1.00	91,650
Thomas, Heather M	Asst Professor	00080102	090352	12	1652		0.794	92,178
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.206	23,971
	TOTAL Thomas, Heather M						1.00	116,149
Coccia, Peter F	Professor	00090163	095150	12	1373		0.660	99,537
	Iltner Professorship (37-5121-1001001)		511000				0.260	39,316
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001989)		511000				0.067	10,085
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,017
	TOTAL Coccia, Peter F						1.00	150,955
Bolam, David L	Assoc Professor	00071039	095152	12	1225		0.589	72,452
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.411	50,470
	TOTAL Bolam, David L						1.00	122,922
Lacroix, Amy E	Asst Professor	00084127	095154	12	443		0.213	22,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.787	83,228
	TOTAL Lacroix, Amy E						1.00	105,755
Shearer, Bonnie	Asst Professor	00071420	095154	12	1025		0.493	47,710
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	35,055
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	14,000
	TOTAL Shearer, Bonnie						1.00	96,765
Finken, David A	Clinical Asst Professor	00089721	095725	12	2080		1.000	103,762
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	1040		0.500	87,702
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	1144		0.550	54,564
Scott-Mordhorst, Tina R	Clinical Assoc Professor	00089711	095727	12	2020		0.971	106,635
	COSTSHARE/ 36-5322-3009-001 (37-5310-4001993)		511000				0.029	3,166
	TOTAL Scott-Mordhorst, Tina R						1.00	109,801
Wilwerding, Laura F	Clinical Assoc Professor	00089722	095727	12	2080		1.000	109,801
	TOTAL 511000 TENURED FACULTY SALARIES						11.257	1,342,260
	SUBTOTAL FACULTY						11.257	1,342,260
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	832		0.400	31,767
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	15,884
	TOTAL O'Malley, Kathleen						0.60	47,651
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	832		0.400	34,542
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		513000				0.400	34,541
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	17,270
	TOTAL Edwards, Earline						1.00	86,353
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1697		0.816	70,471
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.184	15,884
	TOTAL Jardee, Alice						1.00	86,355
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.616	136,780
	514000 CLER/TECH/SERV WAGES							
Davis, Jennifer A	Office Assistant II	00072141	241409	12	1248	14.992	0.600	18,710
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		514000				0.200	6,237
	Pediatric Diabetes Outcomes (33-5552-0903)		514000				0.200	6,237
	TOTAL Davis, Jennifer A						1.00	31,184
	SUBTOTAL NONFACULTY						2.216	155,490
	SUBTOTAL SALARIES & WAGES						13.473	1,497,750
	BENEFITS							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								97,354
519200 FICA CONTRIBUTION								100,349
519300 HEALTH INSURANCE CONTRIBUTION								170,744
519400 LIFE INSURANCE CONTRIBUTION								2,996
519800 WORKERS COMPENSATION								7,654
	SUBTOTAL BENEFITS							379,097
	TOTAL PERSONAL SERVICES							1,876,847
	COST OBJECT TOTAL							1,876,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	2,916
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.124	14,341
	COSTSHARING/ 36-5234-3006-015 (31-5310-3069)		511000				0.038	4,373
	Pediatrics Administration (37-5310-4001001)		511000				0.712	82,223
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,373
	Newborn Screening Pediatric Hematology (36-5313-3001003)		511000				0.063	7,289
	TOTAL Harper, James L						1.00	115,515
	SUBTOTAL FACULTY						0.025	2,916
	SUBTOTAL SALARIES & WAGES						0.025	2,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							738
	TOTAL PERSONAL SERVICES							3,654
	COST OBJECT TOTAL							3,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5313-2012-001 (37-5310-4001989)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	139		0.067	10,085
	Ittner Professorship (37-5121-1001001)		511000				0.260	39,316
	Pediatrics Administration (37-5310-4001001)		511000				0.660	99,537
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,017
	TOTAL Coccia, Peter F						1.00	150,955
	SUBTOTAL FACULTY						0.067	10,085
	SUBTOTAL SALARIES & WAGES						0.067	10,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								1,150
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,554
	TOTAL PERSONAL SERVICES							12,639
	COST OBJECT TOTAL							12,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	27		0.013	2,017
	Ittner Professorship (37-5121-1001001)		511000				0.260	39,316
	Pediatrics Administration (37-5310-4001001)		511000				0.660	99,537
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001989)		511000				0.067	10,085
	TOTAL Coccia, Peter F						1.00	150,955
	SUBTOTAL FACULTY						0.013	2,017
	SUBTOTAL SALARIES & WAGES						0.013	2,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							510
	TOTAL PERSONAL SERVICES							2,527
	COST OBJECT TOTAL							2,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5322-3009-001 (37-5310-4001993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scott-Mordhorst, Tina R	Clinical Assoc Professor	00089711	095727	12	60		0.029	3,166
	Pediatrics Administration (37-5310-4001001)		511000				0.971	106,635
	TOTAL Scott-Mordhorst, Tina R						1.00	109,801
	SUBTOTAL FACULTY						0.029	3,166
	SUBTOTAL SALARIES & WAGES						0.029	3,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								212
519300 HEALTH INSURANCE CONTRIBUTION								361
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							801
	TOTAL PERSONAL SERVICES							3,967
	COST OBJECT TOTAL							3,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	79		0.038	4,373
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.124	14,341
	COSTSHARING/ 36-5234-3006-015 (31-5310-3069)		511000				0.038	4,373
	Pediatrics Administration (37-5310-4001001)		511000				0.712	82,223
	COSTSHARE/ 36-5234-3005-010 (37-5310-4001988)		511000				0.025	2,916
	Newborn Screening Pediatric Hematology (36-5313-3001003)		511000				0.063	7,289
	TOTAL Harper, James L						1.00	115,515
	SUBTOTAL FACULTY						0.038	4,373
	SUBTOTAL SALARIES & WAGES						0.038	4,373
BENEFITS								
519100	RETIREMENT CONTRIBUTION							284
519200	FICA CONTRIBUTION							293
519300	HEALTH INSURANCE CONTRIBUTION							499
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							22
	SUBTOTAL BENEFITS							1,107
	TOTAL PERSONAL SERVICES							5,480
	COST OBJECT TOTAL							5,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mysore, Mohan R	Professor	00093696	090350	12	2080		1.000	40,400
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	40,400
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	40,400
Gnarra, David J	Assoc Professor	00093673	090351	12	2080		1.000	40,400
Joekel, Corey S	Assoc Professor	00093756	090351	12	2080		1.000	40,400
Lees, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	40,400
Lerner, Gary S	Assoc Professor	00093737	090351	12	2080		1.000	40,400
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	40,400
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	730		0.351	14,179
	MMI (34-5507-1028001)		511000				0.649	26,221
	TOTAL Pavkovic, Ivan M						1.00	40,400
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	40,400
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	40,400
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	40,400
Truemper, Edward J	Assoc Professor	00093628	090351	12	1664		0.800	32,332
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,017
	COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2005001)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2007001)		511000				0.050	2,017
	TOTAL Truemper, Edward J						1.00	40,400
Barker, Carrie K	Asst Professor	00092018	090352	12	2080		1.000	40,000
Beck, Jill C	Asst Professor	00093848	090352	12	2080		1.000	40,400
Cabrera, Monina S	Asst Professor	00093690	090352	12	2080		1.000	40,400
Chaplin, Robert	Asst Professor	00093701	090352	12	2080		1.000	40,400
Delair, Shirley F	Asst Professor	00093849	090352	12	780		0.375	15,150
	Minority Faculty Recruitment - Peds (31-5108-0112)		511000				0.625	25,250
	TOTAL Delair, Shirley F						1.00	40,400
DeMare, Jeffrey S	Asst Professor	00093738	090352	12	2080		1.000	40,400
Desmangles, Jean-Claude	Asst Professor	00093789	090352	12	2080		1.000	40,400
Doherty, Patrick J	Asst Professor	00093759	090352	12	1040		0.500	20,200
	Graduate Education Program (37-5310-1005001)		511000				0.500	20,200
	Graduate Education Program (37-5310-1005001)		512000				0.000	1,500
	Graduate Education Program (37-5310-1005001)		512100				0.000	30,000
	TOTAL Doherty, Patrick J						1.00	71,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dolter, Stephen M	Asst Professor	00093735	090352	12	2080		1.000	40,400
Grebe, John Harry	Asst Professor	00093846	090352	12	2080		1.000	40,400
Hsu, Hao	Asst Professor	00092211	090352	12	2080		1.000	40,000
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	40,400
Jensen, Duane M	Asst Professor	00093750	090352	12	2080		1.000	40,400
Kadlec, Kelly D	Asst Professor	00093694	090352	12	2080		1.000	40,400
Killefer, Heidi N	Asst Professor	00093736	090352	12	2080		1.000	40,400
Lowas, Stefanie R	Asst Professor	00089740	090352	12	2080		1.000	40,400
Nelson, James E	Asst Professor	00093824	090352	12	2080		1.000	40,400
Noronha, Luke	Asst Professor	00093700	090352	12	2080		1.000	40,400
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	40,400
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	40,400
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	2080		1.000	40,400
Snow, Joseph T	Asst Professor	00093734	090352	12	2080		1.000	40,400
Vasudevan, Jayan	Asst Professor	00093854	090352	12	2080		1.000	40,400
Vernon, Yohanna S	Asst Professor	00093845	090352	12	2080		1.000	40,400
Vuchetich, Emily J	Asst Professor	00093751	090352	12	2080		1.000	40,400
Wang, Jennifer L	Asst Professor	00092087	090352	12	2080		1.000	40,400
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	40,400
Wilson, Mark C	Assoc Professor	00093793	095152	12	1560		0.750	30,300
Birge, Nicole D	Asst Professor	00088657	095154	12	1019		0.490	19,600
Fellman, Susan L	Asst Professor	00093780	095154	12	1040		0.500	20,200
Fuss, Alan G	Asst Professor	00093744	095154	12	1768		0.850	34,340
Haq, Arwa K Abdul	Asst Professor	00084698	095154	12	1040		0.500	20,200
Matson, Linda K	Asst Professor	00093745	095154	12	1352		0.650	26,260
Susman, Cassandra A	Asst Professor	00093740	095154	12	1664		0.800	32,320
Wright, Rhonda R	Asst Professor	00093697	095154	12	1248		0.600	24,240
TOTAL 511000 TENURED FACULTY SALARIES							43.166	1,742,921
SUBTOTAL FACULTY							43.166	1,742,921
SUBTOTAL SALARIES & WAGES							43.166	1,742,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,290
519200 FICA CONTRIBUTION								116,776
519300 HEALTH INSURANCE CONTRIBUTION								198,693
519400 LIFE INSURANCE CONTRIBUTION								3,486
519800 WORKERS COMPENSATION								8,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								441,152
								2,184,073
								2,184,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5325-2005-001 (37-5310-4003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	104		0.050	2,017
	Pediatrics Critical Care (36-5310-2007001)		511000				0.050	2,017
	Pediatrics Admin (37-5310-4003001)		511000				0.800	32,332
	Pediatrics Critical Care (36-5325-2005001)		511000				0.050	2,017
	Pediatrics Critical Care (36-5325-2007001)		511000				0.050	2,017
	TOTAL Truemper, Edward J						1.00	40,400
	SUBTOTAL FACULTY						0.050	2,017
	SUBTOTAL SALARIES & WAGES						0.050	2,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							510
	TOTAL PERSONAL SERVICES							2,527
	COST OBJECT TOTAL							2,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics Administration (37-5310-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ingram, Marilyn O	Logistics Program Associate	00071244	242400	12	1040	21.079	0.500	21,922
Coe, Michelle L	Office Associate I	00091411	242409	12	520	16.506	0.250	8,583
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009005)		514000				0.100	3,434
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		514000				0.650	22,315
	TOTAL Coe, Michelle L						1.00	34,332
Ouyang, Qinge	Web Designer	00091410	302314	12	1040	18.916	0.500	19,673
	Pediatrics Child Health (34-5311-3008001)		514000				0.400	15,738
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		514000				0.100	3,935
	TOTAL Ouyang, Qinge						1.00	39,346
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	50,178
	SUBTOTAL NONFACULTY						1.250	50,178
	SUBTOTAL SALARIES & WAGES						1.250	50,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,262
519200 FICA CONTRIBUTION								3,362
519300 HEALTH INSURANCE CONTRIBUTION								5,720
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							12,700
	TOTAL PERSONAL SERVICES							62,878
	COST OBJECT TOTAL							62,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyrey, Kimberly S	Administrative Associate II	00081088	242402	12	2080	24.474	1.000	50,906
Haskell, Marlene	Administrator III	00089716	243300	12	173		0.083	8,094
	Pediatrics-Pediatrics Administration (31-5310-0000)		513000				0.867	84,150
	Special Nutritional Formula (36-5321-3001019)		513000				0.050	4,855
	TOTAL Haskell, Marlene						1.00	97,099
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	1899		0.913	76,038
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.087	7,204
	TOTAL Kuntzelman, Donna Rold						1.00	83,242
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Phillips, Priscilla S	Administrator I	00071436	243300	12	258		0.124	10,008
	Medically Handicapped Children's Program (36-5318-3001019)		513000				0.240	19,366
	Cardiology (37-5318-9110001)		513000				0.636	51,316
	TOTAL Phillips, Priscilla S						1.00	80,690
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	114		0.055	3,991
	NHS Acad Affil - Pediatrics (37-5101-3002210)		513000				0.945	68,568
	TOTAL Grauf, Kirk L						1.00	72,559
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.175	247,504
514000 CLER/TECH/SERV WAGES								
Nepl, Mary E	Accountant I	00072247	242301	12	2080	21.313	1.000	44,330
Davis, Patty D	Office Associate II	00071435	242400	12	2080	22.294	1.000	46,372
Goodrich, Rita E	Medical Transcriptionist II	00071692	242400	12	2080	17.540	1.000	36,484
McGregor, Olivia R	Department - Human Resources Associate	00091587	242400	12	2080	17.463	1.000	36,324
Pospisal, Carla M	Office Associate II	00071430	242400	12	1040	22.598	0.500	23,502
	Pediatrics-Pediatrics Administration (31-5310-0002)		514000				0.500	23,502
	TOTAL Pospisal, Carla M						1.00	47,004
Smith, Janet W	Office Associate II	00076916	242400	12	1040	25.086	0.500	26,089
	NHS Acad Affil - Pediatrics (37-5101-3002210)		514000				0.500	26,089
	TOTAL Smith, Janet W						1.00	52,178
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	17.921	1.000	37,276
Davis, Kristi K	Office Associate I	00091010	242409	12	2080	19.410	1.000	40,372
Esser, Elizabeth M	Office Associate I	00087156	242409	12	1040	15.567	0.500	16,190
	NHS Acad Affil - Pediatrics (37-5101-3002210)		514000				0.500	16,190
	TOTAL Esser, Elizabeth M						1.00	32,380
Forthmann, Debra J	Office Associate I	00082587	242409	12	2080	18.233	1.000	37,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	19.121	1.000	39,771
TOTAL 514000 CLER/TECH/SERV WAGES							9.500	384,634
SUBTOTAL NONFACULTY							12.675	632,138
SUBTOTAL SALARIES & WAGES							12.675	632,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,089
519200 FICA CONTRIBUTION								42,353
519300 HEALTH INSURANCE CONTRIBUTION								72,064
519400 LIFE INSURANCE CONTRIBUTION								1,264
519800 WORKERS COMPENSATION								3,230
SUBTOTAL BENEFITS								160,000
TOTAL PERSONAL SERVICES								792,138
COST OBJECT TOTAL								792,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Office Associate I	00071858	242409	12	2080	19.869	1.000	41,328
SUBTOTAL NONFACULTY							1.000	41,328
SUBTOTAL SALARIES & WAGES							1.000	41,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,686
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								4,711
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								10,460
TOTAL PERSONAL SERVICES								51,788
COST OBJECT TOTAL								51,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	657		0.316	19,982
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.220	13,896
	Newborn Screening Cystic Fibrosis (36-5316-3003003)		513000				0.100	6,316
	Nebraska Comprehensive Cystic Fibrosis (36-5316-3004002)		513000				0.364	22,968
	TOTAL Acquazzino, Diane R						1.00	63,162
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	183		0.088	4,418
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.512	25,748
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.400	20,112
	TOTAL Hallberg, Timothy K						1.00	50,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.404	24,400
	SUBTOTAL NONFACULTY						0.404	24,400
	SUBTOTAL SALARIES & WAGES						0.404	24,400
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,586
	519200 FICA CONTRIBUTION							1,635
	519300 HEALTH INSURANCE CONTRIBUTION							2,782
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							6,177
	TOTAL PERSONAL SERVICES							30,577
	COST OBJECT TOTAL							30,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1040		0.500	45,183
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001055)		513000				0.200	18,074
	Epidemiologic Study of Xolair/Omalizumab (36-5316-2029001)		513000				0.050	4,518
	Pediatrics Pulmonology (36-5316-2038001)		513000				0.250	22,592
	TOTAL Blazek, Toni Ann						1.00	90,367
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	12.709	1.000	26,434
	SUBTOTAL NONFACULTY						1.500	71,617
	SUBTOTAL SALARIES & WAGES						1.500	71,617
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,655
	519200 FICA CONTRIBUTION							4,798
	519300 HEALTH INSURANCE CONTRIBUTION							8,164
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							366
	SUBTOTAL BENEFITS							18,126
	TOTAL PERSONAL SERVICES							89,743
	COST OBJECT TOTAL							89,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Arrhythmia Genetics Program (37-5318-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	67,870
							1.000	67,870
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	67,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,412
519200 FICA CONTRIBUTION								4,547
519300 HEALTH INSURANCE CONTRIBUTION								7,737
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								17,179
TOTAL PERSONAL SERVICES								85,049
COST OBJECT TOTAL								85,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1323		0.636	51,316
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.124	10,008
	Medically Handicapped Children's Program (36-5318-3001019)		513000				0.240	19,366
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1830		0.880	59,916
	Medically Handicapped Children's Program (36-5318-3001019)		513000				0.120	8,171
	TOTAL Houston, Kris						1.00	68,087
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1560		0.750	49,139
	Medically Handicapped Children's Program (36-5318-3001019)		513000				0.250	16,379
	TOTAL Strawn, Jennifer						1.00	65,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.266	160,371
	SUBTOTAL NONFACULTY						2.266	160,371
	SUBTOTAL SALARIES & WAGES						2.266	160,371
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,424
	519200 FICA CONTRIBUTION							10,745
	519300 HEALTH INSURANCE CONTRIBUTION							18,282
	519400 LIFE INSURANCE CONTRIBUTION							321
	519800 WORKERS COMPENSATION							820
	SUBTOTAL BENEFITS							40,592
	TOTAL PERSONAL SERVICES							200,963
	COST OBJECT TOTAL							200,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	2080		1.000	37,833
							1.000	37,833
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,459
519200 FICA CONTRIBUTION								2,535
519300 HEALTH INSURANCE CONTRIBUTION								4,313
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								9,576
TOTAL PERSONAL SERVICES								47,409
COST OBJECT TOTAL								47,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Pediatrics Infectious Disease (37-5319-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	520		0.250	10,763
	Div Of Id Pro Svs Fees (37-5220-9710001)		513000				0.538	23,161
	Freifeld Research (37-5232-1011001)		513000				0.212	9,127
	TOTAL Zhao, Xing						1.00	43,051
	SUBTOTAL NONFACULTY						0.250	10,763
	SUBTOTAL SALARIES & WAGES						0.250	10,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,227
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							2,725
	TOTAL PERSONAL SERVICES							13,488
	COST OBJECT TOTAL							13,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Assistant II	00072293	241409	12	2080	16.269	1.000	33,839
							1.000	33,839
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								3,858
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								8,566
TOTAL PERSONAL SERVICES								42,405
COST OBJECT TOTAL								42,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	541		0.260	50,000
	CON (36-1807-2018001)		511000				0.106	20,469
	Psychiatry Instruction (31-5330-0001)		511000				0.346	66,363
	Psychiatry (34-5330-2011001)		511000				0.277	53,164
	Psychiatry (36-5330-2110001)		511000				0.011	2,044
	TOTAL Burke, William J						1.00	192,040
	SUBTOTAL FACULTY						0.260	50,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	395		0.190	10,200
	Psychiatry (36-5330-2115001)		513000				0.133	7,131
	Psychiatry (36-5330-2123001)		513000				0.150	8,051
	Psychiatry-Research (37-5330-9710001)		513000				0.527	28,289
	TOTAL Squires, Rosella E						1.00	53,671
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	508		0.244	20,247
	Psychiatry (34-5330-2011001)		513000				0.650	53,854
	Psychiatry (36-5330-2110001)		513000				0.106	8,750
	TOTAL Bayer, Barbara L						1.00	82,851
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	196		0.094	8,309
	Clinical/Tech (31-5330-0003)		513000				0.475	42,158
	Psychiatry (34-5330-2011001)		513000				0.181	16,004
	TOTAL Besette, Diane M						0.75	66,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.528	38,756
	SUBTOTAL NONFACULTY						0.528	38,756
	SUBTOTAL SALARIES & WAGES						0.788	88,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,769
519200 FICA CONTRIBUTION								5,947
519300 HEALTH INSURANCE CONTRIBUTION								10,118
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								454
	SUBTOTAL BENEFITS							22,466
	TOTAL PERSONAL SERVICES							111,222
	COST OBJECT TOTAL							111,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Alzheimer's Disease Education Fund (37-5330-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McElderry, Ellen L	Building Bright Futures Prg Coordinator	00088765	293300	12	2080		1.000	63,000
							1.000	63,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	63,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,095
519200 FICA CONTRIBUTION								4,221
519300 HEALTH INSURANCE CONTRIBUTION								7,182
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								15,946
TOTAL PERSONAL SERVICES								78,946
COST OBJECT TOTAL								78,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Closeral Account (37-5330-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kratochvil, Christopher J	Professor	00090435	095150	12	464		0.223	21,163	
	Clinical Trials (33-4363-0706)		511000				0.157	14,872	
	Psychiatry (36-5330-2116001)		511000				0.020	1,882	
	Clinical Trials (33-4363-0706)		512100				0.300	28,439	
	Clinical Trials (33-4363-0706)		512100				0.300	28,439	
	TOTAL Kratochvil, Christopher J							1.00	94,795
	SUBTOTAL FACULTY							0.223	21,163
	SUBTOTAL SALARIES & WAGES							0.223	21,163
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,376	
519200 FICA CONTRIBUTION								1,418	
519300 HEALTH INSURANCE CONTRIBUTION								2,413	
519400 LIFE INSURANCE CONTRIBUTION								42	
519800 WORKERS COMPENSATION								108	
	SUBTOTAL BENEFITS								5,357
	TOTAL PERSONAL SERVICES								26,520
	COST OBJECT TOTAL								26,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	14,789
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.100	8,963
	Transplant (37-5360-9910001)		511000				0.165	14,789
	TOTAL Sorrell, James H						0.43	38,541
	SUBTOTAL FACULTY						0.165	14,789
	SUBTOTAL SALARIES & WAGES						0.165	14,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								991
519300 HEALTH INSURANCE CONTRIBUTION								1,686
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							3,744
	TOTAL PERSONAL SERVICES							18,533
	COST OBJECT TOTAL							18,533

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psych - Admin - Greiner (37-5330-9110003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Carl B	Professor	00075238	095150	12	3616		0.480	76,939
	Psychiatry Instruction (31-5330-0001)		511000				0.360	74,694
	BHECN Telehealth (31-5330-0120)		511000				0.160	28,929
	TOTAL Greiner, Carl B						1.00	180,562
	SUBTOTAL FACULTY						0.480	76,939
	SUBTOTAL SALARIES & WAGES						0.480	76,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,001
519200 FICA CONTRIBUTION								5,155
519300 HEALTH INSURANCE CONTRIBUTION								8,771
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								393
	SUBTOTAL BENEFITS							19,474
	TOTAL PERSONAL SERVICES							96,413
	COST OBJECT TOTAL							96,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-West (37-5330-9210004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, Madeline J	Asst Professor	00076088	095154	12	2080		1.000	139,186
	SUBTOTAL FACULTY						1.000	139,186
	SUBTOTAL SALARIES & WAGES						1.000	139,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,047
519200 FICA CONTRIBUTION								9,325
519300 HEALTH INSURANCE CONTRIBUTION								15,867
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								711
	SUBTOTAL BENEFITS							35,228
	TOTAL PERSONAL SERVICES							174,414
	COST OBJECT TOTAL							174,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Robin Zagurski (37-5330-9210007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zagurski, Robin	Medical Social Worker	00090785	293314	12	2080		0.145	7,505
	Psychiatry Instruction (31-5330-0001)		513000				0.855	44,120
	TOTAL Zagurski, Robin						1.00	51,625
	SUBTOTAL NONFACULTY						0.145	7,505
	SUBTOTAL SALARIES & WAGES						0.145	7,505
BENEFITS								
519100	RETIREMENT CONTRIBUTION							488
519200	FICA CONTRIBUTION							503
519300	HEALTH INSURANCE CONTRIBUTION							856
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							1,900
	TOTAL PERSONAL SERVICES							9,405
	COST OBJECT TOTAL							9,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dept-Psych-Adult-James Sorrell (37-5330-9310014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wynoske, Rebecca	Asst Professor	00093066	095154	12	2080		1.000	90,716
SUBTOTAL FACULTY							1.000	90,716
SUBTOTAL SALARIES & WAGES							1.000	90,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,897
519200 FICA CONTRIBUTION								6,078
519300 HEALTH INSURANCE CONTRIBUTION								10,342
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								22,962
TOTAL PERSONAL SERVICES								113,678
COST OBJECT TOTAL								113,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dept-Psych-Adult- Cynthia Bang (37-5330-9310015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helgason, Chanel M	Asst Professor	00093669	095154	12	1040		0.500	25,313
SUBTOTAL FACULTY							0.500	25,313
SUBTOTAL SALARIES & WAGES							0.500	25,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								1,696
519300 HEALTH INSURANCE CONTRIBUTION								2,886
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								6,407
TOTAL PERSONAL SERVICES								31,720
COST OBJECT TOTAL								31,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Dr McNeilly (37-5330-9410006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McNeilly, Dennis P	Professor	00090437	095150	12	1354		0.651	67,909
	Psychiatry Instruction (31-5330-0001)		511000				0.349	13,484
	TOTAL McNeilly, Dennis P						1.00	81,393
	SUBTOTAL FACULTY						0.651	67,909
	SUBTOTAL SALARIES & WAGES						0.651	67,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,414
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								7,742
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							17,189
	TOTAL PERSONAL SERVICES							85,098
	COST OBJECT TOTAL							85,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Geriatrics-Calvin Russell (37-5330-9410010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, John Calvin	Physician Assistant, Specialist	00090993	294313	12	416		0.200	15,613
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.800	62,452
	TOTAL Russell, John Calvin						1.00	78,065
	SUBTOTAL NONFACULTY						0.200	15,613
	SUBTOTAL SALARIES & WAGES						0.200	15,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,046
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							3,952
	TOTAL PERSONAL SERVICES							19,565
	COST OBJECT TOTAL							19,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Liaison (37-5330-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	31		0.015	884
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,772
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,829
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	589
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,943
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,414
	TOTAL Griffin, Julie F						0.50	29,431
	SUBTOTAL NONFACULTY						0.015	884
	SUBTOTAL SALARIES & WAGES						0.015	884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								101
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							224
	TOTAL PERSONAL SERVICES							1,108
	COST OBJECT TOTAL							1,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dr. David Folks (37-5330-9510006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	416		0.200	11,772
	Consultation Liaison (37-5330-9510001)		513000				0.015	884
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,829
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	589
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,943
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,414
	TOTAL Griffin, Julie F						0.50	29,431
	SUBTOTAL NONFACULTY						0.200	11,772
	SUBTOTAL SALARIES & WAGES						0.200	11,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							2,980
	TOTAL PERSONAL SERVICES							14,752
	COST OBJECT TOTAL							14,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Cynthia Bang (37-5330-9510007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	312		0.150	8,829
	Consultation Liaison (37-5330-9510001)		513000				0.015	884
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,772
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	589
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,943
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,414
	TOTAL Griffin, Julie F						0.50	29,431
	SUBTOTAL NONFACULTY						0.150	8,829
	SUBTOTAL SALARIES & WAGES						0.150	8,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,007
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,236
	TOTAL PERSONAL SERVICES							11,065
	COST OBJECT TOTAL							11,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Matthew Egbert (37-5330-9510008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	21		0.010	589
	Consultation Liaison (37-5330-9510001)		513000				0.015	884
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,772
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,829
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,943
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,414
	TOTAL Griffin, Julie F						0.50	29,431
	SUBTOTAL NONFACULTY						0.010	589
	SUBTOTAL SALARIES & WAGES						0.010	589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								67
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							148
	TOTAL PERSONAL SERVICES							737
	COST OBJECT TOTAL							737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Calvin Russell (37-5330-9510011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	104		0.050	2,943
	Consultation Liaison (37-5330-9510001)		513000				0.015	884
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,772
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,829
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	589
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,414
	TOTAL Griffin, Julie F						0.50	29,431
Russell, John Calvin	Physician Assistant, Specialist	00090993	294313	12	1664		0.800	62,452
	Psychiatry-Geriatrics-Calvin Russell (37-5330-9410010)		513000				0.200	15,613
	TOTAL Russell, John Calvin						1.00	78,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	65,395
	SUBTOTAL NONFACULTY						0.850	65,395
	SUBTOTAL SALARIES & WAGES						0.850	65,395
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,251
	519200 FICA CONTRIBUTION							4,381
	519300 HEALTH INSURANCE CONTRIBUTION							7,455
	519400 LIFE INSURANCE CONTRIBUTION							131
	519800 WORKERS COMPENSATION							334
	SUBTOTAL BENEFITS							16,552
	TOTAL PERSONAL SERVICES							81,947
	COST OBJECT TOTAL							81,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - APRN H. Wilhem (37-5330-9510012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	156		0.075	4,414
	Consultation Liaison (37-5330-9510001)		513000				0.015	884
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,772
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,829
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	589
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,943
	TOTAL Griffin, Julie F						0.50	29,431
Wilhelm, Heather M	Nurse Practitioner, Specialist	00077492	294312	12	2080		1.000	71,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	76,344
	SUBTOTAL NONFACULTY						1.075	76,344
	SUBTOTAL SALARIES & WAGES						1.075	76,344
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,962
	519200 FICA CONTRIBUTION							5,115
	519300 HEALTH INSURANCE CONTRIBUTION							8,703
	519400 LIFE INSURANCE CONTRIBUTION							153
	519800 WORKERS COMPENSATION							390
	SUBTOTAL BENEFITS							19,323
	TOTAL PERSONAL SERVICES							95,667
	COST OBJECT TOTAL							95,667

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Research (37-5330-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	1096		0.527	28,289
	Psychiatry (36-5330-2115001)		513000				0.133	7,131
	Psychiatry (36-5330-2123001)		513000				0.150	8,051
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.190	10,200
	TOTAL Squires, Rosella E						1.00	53,671
	SUBTOTAL NONFACULTY						0.527	28,289
	SUBTOTAL SALARIES & WAGES						0.527	28,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								1,895
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							7,161
	TOTAL PERSONAL SERVICES							35,450
	COST OBJECT TOTAL							35,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	697		0.330	31,449	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.274	25,996	
	Radiation Oncology Research (37-5340-2001001)		511000				0.396	37,727	
	TOTAL Baranowska-Kortylewicz, Janina							1.00	95,172
Zhen, Weining	Professor	00093455	090350	12	1142		0.769	86,702	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.231	26,000	
	TOTAL Zhen, Weining							1.00	112,702
Thompson, Robert B	Assoc Professor	00089113	095152	12	1113		0.770	83,514	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.230	25,000	
	TOTAL Thompson, Robert B							1.00	108,514
Lin, Chi	Asst Professor	00087818	095154	12	921		0.443	45,997	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.557	25,000	
	TOTAL Lin, Chi							1.00	70,997
Wahl, Andrew O	Asst Professor	00093494	095154	12	761		0.412	35,620	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.588	25,000	
	TOTAL Wahl, Andrew O							1.00	60,620
	TOTAL 511000 TENURED FACULTY SALARIES							2.724	283,282
	SUBTOTAL FACULTY							2.724	283,282
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Enke, Charles A	Chairperson	00089094	095140	12	401		0.190	42,210	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	79,812	
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.000	10,000	
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.410	96,841	
	TOTAL Enke, Charles A							1.00	228,863
513000 MGR/PROFESSIONAL SAL									
Du, Hong	Medical Physics Resident	00091799	095792	12	2080		1.000	40,000	
Bruch, Philip M	Administrator II	00089053	243300	12	1003		0.707	48,165	
	Radiation Oncology - Instruction (31-5340-0001)		513000				0.293	20,000	
	TOTAL Bruch, Philip M							1.00	68,165
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	104	30.763	0.050	3,199	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Department Costs (37-5210-9110035)		513000				0.430	27,516
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,678
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	25,595
	TOTAL Wright-Kennedy, Barbara Jean						1.00	63,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.757	91,364
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	2080	17.711	1.000	36,839
	SUBTOTAL NONFACULTY						2.947	170,413
	SUBTOTAL SALARIES & WAGES						5.671	453,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,490
519200 FICA CONTRIBUTION								30,398
519300 HEALTH INSURANCE CONTRIBUTION								51,721
519400 LIFE INSURANCE CONTRIBUTION								907
519800 WORKERS COMPENSATION								2,319
	SUBTOTAL BENEFITS							114,835
	TOTAL PERSONAL SERVICES							568,530
	COST OBJECT TOTAL							568,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology Research (37-5340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	832		0.396	37,727	
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.274	25,996	
	Professional Fees (37-5340-1001001)		511000				0.330	31,449	
	TOTAL Baranowska-Kortylewicz, Janina						1.00	95,172	
	SUBTOTAL FACULTY							0.396	37,727
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mack, Elizabeth M	Research Technologist I	00088878	362302	12	2080		1.000	31,980	
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	1040		0.500	40,997	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,977	
	SUBTOTAL NONFACULTY							1.500	72,977
	SUBTOTAL SALARIES & WAGES							1.896	110,704
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,196	
519200 FICA CONTRIBUTION								7,417	
519300 HEALTH INSURANCE CONTRIBUTION								12,620	
519400 LIFE INSURANCE CONTRIBUTION								221	
519800 WORKERS COMPENSATION								566	
	SUBTOTAL BENEFITS								28,020
	TOTAL PERSONAL SERVICES								138,724
	COST OBJECT TOTAL								138,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Charles H	Professor	00092385	090350	12	2080		1.000	134,090
Omojola, Matthew F	Professor	00093281	090350	12	630		1.000	118,508
Apker, Kimberly A	Assoc Professor	00093069	090351	12	472		0.227	28,698
	Radiology Instruction (31-5350-0001)		511000				0.773	85,000
	TOTAL Apker, Kimberly A						1.00	113,698
Harrison, William L	Assoc Professor	00093301	090351	12	2080		1.000	136,500
Poage, David P	Assoc Professor	00078465	090351	12	2080		1.000	137,713
Oliveto, Jennifer M	Asst Professor	00093243	090352	12	2080		1.000	145,700
Anderson, Joseph C	Professor	00071518	095150	12	1733		0.833	132,023
	Eppley (34-1905-2188001)		511000				0.025	3,994
	Radiology Instruction (31-5350-0001)		511000				0.142	22,418
	TOTAL Anderson, Joseph C						1.00	158,435
Hahn, Francis J	Professor	00071515	095150	12	1560		0.750	112,558
Moore, Timothy E	Professor	00073161	095150	12	1789		0.860	131,589
	Int Med Rheumatology (36-5241-2021001)		511000				0.090	13,744
	TOTAL Moore, Timothy E						0.95	145,333
White, Matthew L	Professor	00076825	095150	12	1726		0.830	104,333
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	10,000
	TOTAL White, Matthew L						0.83	114,333
Williams, Cheryl A	Assoc Professor	00085206	095152	12	1456		0.700	92,087
DeVries, Matthew J	Asst Professor	00092380	095154	12	1102		0.600	61,751
	Radiology Instruction (31-5350-0001)		511000				0.400	44,659
	Radiology (37-5126-1002001)		511000				0.000	30,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						1.00	151,410
Drake, Mary K	Asst Professor	00092728	095154	12	589		0.226	30,310
	Radiology Instruction (31-5350-0001)		511000				0.574	70,538
	TOTAL Drake, Mary K						0.80	100,848
Grennan, Jason E	Asst Professor	00093549	095154	12	478		0.230	25,783
Grier, Candace G	Asst Professor	00092141	095154	12	414		0.199	31,959
	Radiology Instruction (31-5350-0001)		511000				0.301	45,760
	TOTAL Grier, Candace G						0.50	77,719
Helvey, Jason T	Asst Professor	00092425	095154	12	938		0.451	56,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology Instruction (31-5350-0001)		511000				0.549	64,000
	TOTAL Helvey, Jason T						1.00	120,600
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	1248		0.600	71,180
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1017		0.368	41,922
	Radiology Instruction (31-5350-0001)		511000				0.141	16,089
	AAA - Radiology (31-5350-1000)		511000				0.491	55,999
	TOTAL Muinov, Lyudmila M						1.00	114,010
Peterson, Marcie A	Asst Professor	00092383	095154	12	291		0.140	18,906
	Radiology Instruction (31-5350-0001)		511000				0.660	78,719
	TOTAL Peterson, Marcie A						0.80	97,625
	TOTAL 511000 TENURED FACULTY SALARIES						12.014	1,612,210
	SUBTOTAL FACULTY						12.014	1,612,210
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
DeVries, Matthew J	Resident Program Director	00092912	095081	12			0.000	15,000
	Radiology Instruction (31-5350-0001)		511000				0.400	44,659
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.600	61,751
	Radiology (37-5126-1002001)		511000				0.000	30,000
	TOTAL DeVries, Matthew J						1.00	151,410
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.830	104,333
	TOTAL White, Matthew L						0.83	114,333
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	25,000
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	2080		1.000	87,108
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	832	30.763	0.400	25,595
	Department Costs (37-5210-9110035)		513000				0.430	27,516
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,678
	Professional Fees (37-5340-1001001)		513000				0.050	3,199
	TOTAL Wright-Kennedy, Barbara Jean						1.00	63,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	112,703
514000 CLER/TECH/SERV WAGES								
Wroblewski, Vickie L	Business Associate	00071055	242500	12	1912	24.402	0.920	46,664
	Radiology (37-5350-9610001)		514000				0.080	4,092
	TOTAL Wroblewski, Vickie L						1.00	50,756
	SUBTOTAL NONFACULTY						2.320	184,367

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							14.334	1,796,577
BENEFITS								
519100	RETIREMENT CONTRIBUTION							116,778
519200	FICA CONTRIBUTION							120,371
519300	HEALTH INSURANCE CONTRIBUTION							204,810
519400	LIFE INSURANCE CONTRIBUTION							3,593
519800	WORKERS COMPENSATION							9,334
SUBTOTAL BENEFITS								454,886
TOTAL PERSONAL SERVICES								2,251,463
COST OBJECT TOTAL								2,251,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hankins, Jordan H	Professor	00092382	095150	12	83		1.000	134,849
SUBTOTAL FACULTY							1.000	134,849
SUBTOTAL SALARIES & WAGES							1.000	134,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,765
519200 FICA CONTRIBUTION								9,035
519300 HEALTH INSURANCE CONTRIBUTION								15,373
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								689
SUBTOTAL BENEFITS								34,132
TOTAL PERSONAL SERVICES								168,981
COST OBJECT TOTAL								168,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Rt Prof Svs Fees (37-5350-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Gregory I	Assoc Professor	00093598	095152	12	2080		1.000	140,100
Salomon, Michael S	Assoc Professor	00092193	095152	12	2080		1.000	125,000
McBride, Joseph J	Asst Professor	00093656	095154	12	2080		1.000	123,410
	Div Of Rt Prof Svs Fees (37-5350-9310001)		512100				0.000	15,000
	TOTAL McBride, Joseph J						1.00	138,410
Slater, Dick D	Asst Professor	00087228	095154	12	164		0.585	71,814
	Radiology Instruction (31-5350-0001)		511000				0.215	26,318
	TOTAL Slater, Dick D						0.80	98,132
Vargo, Christopher J	Asst Professor	00092659	095154	12	2080		1.000	106,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.585	566,324
	SUBTOTAL FACULTY						4.585	566,324
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				1.000	123,410
	TOTAL McBride, Joseph J						1.00	138,410
513000 MGR/PROFESSIONAL SAL								
Hurley, Jennifer A	Physician Assistant, Specialist	00072284	294313	12	2080		1.000	88,325
514000 CLER/TECH/SERV WAGES								
Riley, Jeffrey	Project Associate	00090775	242400	12	2080	16.141	1.000	33,573
	SUBTOTAL NONFACULTY						2.000	136,898
	SUBTOTAL SALARIES & WAGES						6.585	703,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,709
519200 FICA CONTRIBUTION								47,116
519300 HEALTH INSURANCE CONTRIBUTION								80,167
519400 LIFE INSURANCE CONTRIBUTION								1,406
519800 WORKERS COMPENSATION								3,594
	SUBTOTAL BENEFITS							177,992
	TOTAL PERSONAL SERVICES							881,214
	COST OBJECT TOTAL							881,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Int. Rad. Prof Svs Fees-Non AAA-Allison (37-5350-9310009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1040		0.500	49,786
	Radiology Instruction (31-5350-0001)		513000				0.500	47,500
	TOTAL Allison Jr, Donald W						1.00	97,286
	SUBTOTAL NONFACULTY						0.500	49,786
	SUBTOTAL SALARIES & WAGES						0.500	49,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,236
519200 FICA CONTRIBUTION								3,336
519300 HEALTH INSURANCE CONTRIBUTION								5,676
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							12,602
	TOTAL PERSONAL SERVICES							62,388
	COST OBJECT TOTAL							62,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wendel, John D	Asst Professor	00093762	090352	12	2080		1.000	40,400
Hubbard, Anne M	Professor	00092120	095150	12	1040		0.500	73,032
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1664		0.800	32,320
Schroeder, Bruce A	Assoc Professor	00093783	095152	12	1456		0.700	28,280
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	40,400
Love, Terri Lynn	Asst Professor	00093073	095154	12	1040		0.500	20,000
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1560		0.750	30,300
TOTAL 511000 TENURED FACULTY SALARIES							5.250	264,732
SUBTOTAL FACULTY							5.250	264,732
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wrobleski, Vickie L	Business Associate	00071055	242500	12	168	24.402	0.080	4,092
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		514000				0.920	46,664
TOTAL Wrobleski, Vickie L							1.00	50,756
SUBTOTAL NONFACULTY							0.080	4,092
SUBTOTAL SALARIES & WAGES							5.330	268,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,474
519200 FICA CONTRIBUTION								18,011
519300 HEALTH INSURANCE CONTRIBUTION								30,646
519400 LIFE INSURANCE CONTRIBUTION								538
519800 WORKERS COMPENSATION								1,374
SUBTOTAL BENEFITS								68,043
TOTAL PERSONAL SERVICES								336,867
COST OBJECT TOTAL								336,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Core Research Lab (37-5360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Giddings, Sydney B	Accounting Technician	00091988	242401	12	2080	17.784	1.000	36,990
Perley, Elizabeth E	Laboratory Assistant I	00084952	361700	12	1560	11.056	0.750	17,247
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	54,237
	SUBTOTAL NONFACULTY						1.750	54,237
	SUBTOTAL SALARIES & WAGES						1.750	54,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,525
519200 FICA CONTRIBUTION								3,634
519300 HEALTH INSURANCE CONTRIBUTION								6,183
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							13,727
	TOTAL PERSONAL SERVICES							67,964
	COST OBJECT TOTAL							67,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Student Support (37-5360-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	19.240	1.000	40,020
							1.000	40,020
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,601
519200 FICA CONTRIBUTION								2,681
519300 HEALTH INSURANCE CONTRIBUTION								4,562
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								10,129
TOTAL PERSONAL SERVICES								50,149
COST OBJECT TOTAL								50,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: FK-506 Residual (37-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dreager, Linda Susan	Research Nurse Coordinator	00078974	293316	12	2080		0.700	38,962
	Surgery (36-5360-2112001)		513000				0.300	16,698
	TOTAL Dreager, Linda Susan						1.00	55,660
Carney, Carol A	Clinical Study Associate	00085979	362300	12	1248		0.600	26,220
	Int Med GI (36-5229-2103001)		513000				0.400	17,480
	TOTAL Carney, Carol A						1.00	43,700
Seipel, Kris R	Clinical Study Program Coordinator	00081631	363300	12	2080		1.000	49,044
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	114,226
	SUBTOTAL NONFACULTY						2.300	114,226
	SUBTOTAL SALARIES & WAGES						2.300	114,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,425
519200 FICA CONTRIBUTION								7,653
519300 HEALTH INSURANCE CONTRIBUTION								13,022
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								584
	SUBTOTAL BENEFITS							28,912
	TOTAL PERSONAL SERVICES							143,138
	COST OBJECT TOTAL							143,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel Research (37-5360-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Hai Li	Researcher	00091025	363308	12	2080		1.000	47,150
							1.000	47,150
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,065
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								5,375
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								11,934
TOTAL PERSONAL SERVICES								59,084
COST OBJECT TOTAL								59,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	678		0.326	75,942
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	21,046
	Surgery-General Surgery (34-5360-2051001)		511000				0.322	75,061
	Kill the Killer Cells (36-5360-2116003)		511000				0.009	2,047
	Transplant (37-5360-9910001)		511000				0.253	58,948
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	36,900
	TOTAL Sarvetnick, Nora E						1.00	269,944
	SUBTOTAL FACULTY						0.326	75,942
	SUBTOTAL SALARIES & WAGES						0.326	75,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,936
519200 FICA CONTRIBUTION								5,088
519300 HEALTH INSURANCE CONTRIBUTION								8,657
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								388
	SUBTOTAL BENEFITS							19,221
	TOTAL PERSONAL SERVICES							95,163
	COST OBJECT TOTAL							95,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Clabaugh, Suzanne E	Research Technologist II	00091094	363307	12	1040		0.500	16,918	
	Surgery-Transplant (34-5360-2057001)		513000				0.500	16,918	
	TOTAL Clabaugh, Suzanne E						1.00	33,836	
Smith, Deandra R	Research Technologist II	00091506	363307	12	1040		0.500	19,468	
	Surgery-Transplant (34-5360-2057001)		513000				0.500	19,468	
	TOTAL Smith, Deandra R						1.00	38,936	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	36,386	
	SUBTOTAL NONFACULTY							1.000	36,386
	SUBTOTAL SALARIES & WAGES							1.000	36,386
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,365
519200 FICA CONTRIBUTION									2,438
519300 HEALTH INSURANCE CONTRIBUTION									4,148
519400 LIFE INSURANCE CONTRIBUTION									73
519800 WORKERS COMPENSATION									186
	SUBTOTAL BENEFITS								9,210
	TOTAL PERSONAL SERVICES								45,596
	COST OBJECT TOTAL								45,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist I	00091628	362302	12	2080		1.000	32,130
							1.000	32,130
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,088
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								8,132
TOTAL PERSONAL SERVICES								40,262
COST OBJECT TOTAL								40,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Sugery (37-5360-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyer, Craig W	Researcher	00090901	363308	12	2080		1.000	49,350
SUBTOTAL NONFACULTY							1.000	49,350
SUBTOTAL SALARIES & WAGES							1.000	49,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								3,306
519300 HEALTH INSURANCE CONTRIBUTION								5,626
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								12,491
TOTAL PERSONAL SERVICES								61,841
COST OBJECT TOTAL								61,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Heart Transplant/CHF Program (37-5360-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00071837	242409	12	2080	18.378	1.000	38,226
SUBTOTAL NONFACULTY							1.000	38,226
SUBTOTAL SALARIES & WAGES							1.000	38,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,485
519200 FICA CONTRIBUTION								2,561
519300 HEALTH INSURANCE CONTRIBUTION								4,358
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								9,675
TOTAL PERSONAL SERVICES								47,901
COST OBJECT TOTAL								47,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branco, Sarah M	Pediatric Nurse Coordinator Transplant	00072608	293323	12	2080		1.000	56,990
Gerhardt, Brandi K	Nurse Coordinator Transplant	00091441	293323	12	2080		1.000	69,304
Hampton, Coeta	Adult Nurse Coordinator Transplant	00072309	293323	12	2080		1.000	59,633
Langin, Kerry A	Adult Nurse Coordinator Transplant	00072508	293323	12	2080		1.000	64,517
O'Connell, Heidi B	Nurse Coordinator Transplant	00080351	293323	12	2080		1.000	60,420
Rudloff, Robyn A	Adult Nurse Coordinator Transplant	00072591	293323	12	2080		1.000	67,627
Schrad, Angela M	Adult Nurse Coordinator Transplant	00072590	293323	12	2080		1.000	59,159
Teager, Christina L	Adult Nurse Coordinator Transplant	00071366	293323	12	2080		1.000	57,886
Andersen, Deborah Ann	Nurse Manager, Transplant	00071950	293324	12	2080		1.000	91,874
Wiekamp, Julie M	Physician Assistant	00071945	294304	12	1040		0.500	46,920
Bogle, Jina L	Nurse Practitioner, Specialist	00071524	294312	12	2080		1.000	88,791
Boothby, Kristin L	Nurse Practitioner, Specialist	00071908	294312	12	2080		1.000	88,260
Brown, Cindy Ross	Nurse Practitioner, Specialist	00071643	294312	12	2080		1.000	99,553
Christensen, Kecia A	Nurse Practitioner, Specialist	00091667	294312	12	2080		1.000	97,871
DeVoll-Zabrocki, AnneMarie E	Nurse Practitioner, Specialist	00071695	294312	12	2080		1.000	93,966
Kodad, Andrea R	Nurse Practitioner, Specialist	00071916	294312	12	2080		1.000	101,760
McGrain, Anna C	Nurse Practitioner, Specialist	00090998	294312	12	2080		1.000	82,262
Rogge, Joyce A	Nurse Practitioner, Specialist	00071697	294312	12	2080		1.000	93,316
Tresemmer, Jaquelyn L	Nurse Practitioner, Specialist	00072469	294312	12	2080		1.000	88,048
Guthmiller, Sally J	Physician Assistant, Specialist	00091666	294313	12	1560		0.750	66,984
Nice, Brian B	Physician Assistant, Specialist	00072623	294313	12	2080		1.000	78,003
Nielsen, Brandi L	Physician Assistant, Specialist	00071365	294313	12	1560		0.750	86,629
O'Keefe, Maura C	Physician Assistant, Specialist	00091937	294313	12	2080		1.000	77,214
TOTAL 513000 MGR/PROFESSIONAL SAL							22.000	1,776,987
514000 CLER/TECH/SERV WAGES								
Chaney, Michael S	Patient Financial Associate	00089088	242400	12	2080	21.184	1.000	44,063
Bauman, Bridget G	Office Associate I	00089072	242409	12	2080	15.682	1.000	32,618
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,681
SUBTOTAL NONFACULTY							24.000	1,853,668
SUBTOTAL SALARIES & WAGES							24.000	1,853,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,488
519200 FICA CONTRIBUTION								124,196
519300 HEALTH INSURANCE CONTRIBUTION								211,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,707
519800 WORKERS COMPENSATION								9,473
	SUBTOTAL BENEFITS							469,182
	TOTAL PERSONAL SERVICES							2,322,850
	COST OBJECT TOTAL							2,322,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rossman, Emily E	Physician Assistant, Specialist	00079025	294313	12	1664		0.800	72,294
							0.800	72,294
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.800	72,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,699
519200 FICA CONTRIBUTION								4,844
519300 HEALTH INSURANCE CONTRIBUTION								8,242
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								18,299
TOTAL PERSONAL SERVICES								90,593
COST OBJECT TOTAL								90,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	1040		0.500	19,721
	Bioimaging Core Lab (33-5350-2222)		515000				0.250	9,860
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.250	9,861
	TOTAL Podariu, Silviu						1.00	39,442
	SUBTOTAL NONFACULTY						0.500	19,721
	SUBTOTAL SALARIES & WAGES						0.500	19,721
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,282
519200	FICA CONTRIBUTION							1,321
519300	HEALTH INSURANCE CONTRIBUTION							2,248
519400	LIFE INSURANCE CONTRIBUTION							39
519800	WORKERS COMPENSATION							101
	SUBTOTAL BENEFITS							4,991
	TOTAL PERSONAL SERVICES							24,712
	COST OBJECT TOTAL							24,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Azarow, Kenneth S	Professor	00093804	090350	12	2080		1.000	40,400	
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	40,400	
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	40,400	
Cusick, Robert A	Assoc Professor	00093805	090351	12	2080		1.000	40,400	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	161,600
	SUBTOTAL FACULTY							4.000	161,600
	SUBTOTAL SALARIES & WAGES							4.000	161,600
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,504	
519200 FICA CONTRIBUTION								10,827	
519300 HEALTH INSURANCE CONTRIBUTION								18,422	
519400 LIFE INSURANCE CONTRIBUTION								323	
519800 WORKERS COMPENSATION								826	
	SUBTOTAL BENEFITS								40,902
	TOTAL PERSONAL SERVICES								202,502
	COST OBJECT TOTAL								202,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	095150	12	518		0.249	49,795
	Surgery-General Surgery (36-5360-2127001)		511000				0.151	30,206
	TOTAL Baxter, Bernard Timothy						0.40	80,001
Edney, James A	Professor	00071539	095150	12	389		0.187	24,275
	Surgical Oncology (31-5360-0020)		511000				0.579	75,130
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.234	30,413
	TOTAL Edney, James A						1.00	129,818
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	22,481
	Surgery (34-5360-2058001)		511000				0.750	67,443
	TOTAL Casale, George P						1.00	89,924
	TOTAL 511000 TENURED FACULTY SALARIES						0.686	96,551
	SUBTOTAL FACULTY						0.686	96,551
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	599		0.248	26,675
	Surgery Instruction (31-5360-0001)		513000				0.752	80,826
	TOTAL Borg, Carin						1.00	107,501
Payton, Brian E	Workstation Specialist II	00091239	302311	12	2080	24.160	1.000	50,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.248	76,927
514000 CLER/TECH/SERV WAGES								
Gomez, Daniel J	Accountant I	00089779	242301	12	2080	20.899	1.000	43,469
McCarthy, Susan M	Accountant I	00091724	242301	12	2080	21.755	1.000	45,251
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	2080	19.787	1.000	41,157
Luther, Stacia A	Administrative Programs Coordinator	00090781	243300	12	2080	21.689	1.000	45,114
Watts, John A	Workstation Specialist I	00071103	302310	12	520	20.605	0.250	10,714
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,286
	UNMC Wide Computing (31-4332-0014)		514000				0.150	6,429
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.400	17,143
	Emergency Medicine (37-5370-9010001)		514000				0.100	4,286
	TOTAL Watts, John A						1.00	42,858
	TOTAL 514000 CLER/TECH/SERV WAGES						4.250	185,705
	SUBTOTAL NONFACULTY						5.498	262,632
	SUBTOTAL SALARIES & WAGES						6.184	359,183
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								23,347
519200 FICA CONTRIBUTION								24,065
519300 HEALTH INSURANCE CONTRIBUTION								40,947
519400 LIFE INSURANCE CONTRIBUTION								718
519800 WORKERS COMPENSATION								1,836
	SUBTOTAL BENEFITS							90,913
	TOTAL PERSONAL SERVICES							450,096
	COST OBJECT TOTAL							450,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lackner, Rudy P	Professor	00092523	090350	12	820		0.394	44,852	
	AAA - Surgery (31-5360-1000)		511000				0.606	68,928	
	TOTAL Lackner, Rudy P							1.00	113,780
Are, Chandrakanth	Assoc Professor	00093212	090351	12	1633		0.784	61,110	
	Eppley (34-1905-2176001)		511000				0.108	8,387	
	Eppley (34-1905-2193024)		511000				0.108	8,387	
	TOTAL Are, Chandrakanth							1.00	77,884
Sasson, Aaron R	Assoc Professor	00089597	090351	12	1560		0.750	60,091	
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.074	5,960	
	Eppley (34-1905-2188001)		511000				0.050	4,034	
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,068	
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.025	2,017	
	TOTAL Sasson, Aaron R							1.00	80,170
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		1.000	76,886	
Edney, James A	Professor	00071539	095150	12	164		0.234	30,413	
	Surgical Oncology (31-5360-0020)		511000				0.579	75,130	
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.187	24,275	
	TOTAL Edney, James A							1.00	129,818
Are, Madhuri	Assoc Professor	00093430	095152	12	2080		1.000	77,885	
Silva-Lopez, Edibaldo	Assoc Professor	00093572	095152	12	2080		0.972	69,744	
	Surgical Oncology (36-5360-3002001)		511000				0.028	2,017	
	TOTAL Silva-Lopez, Edibaldo							1.00	71,761
Ly, Quan P	Asst Professor	00092965	095154	12	2080		1.000	78,213	
	TOTAL 511000 TENURED FACULTY SALARIES							6.134	499,194
	SUBTOTAL FACULTY							6.134	499,194
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Urban, Terrie L	Specialty Care Nurse	00085995	293331	12	2080		1.000	64,954	
514000 CLER/TECH/SERV WAGES									
Campbell, C	Office Associate I	00088200	242409	12	2080	16.480	1.000	34,278	
	SUBTOTAL NONFACULTY							2.000	99,232
	SUBTOTAL SALARIES & WAGES							8.134	598,426
BENEFITS									
519100 RETIREMENT CONTRIBUTION									38,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								40,095
519300 HEALTH INSURANCE CONTRIBUTION								68,221
519400 LIFE INSURANCE CONTRIBUTION								1,197
519800 WORKERS COMPENSATION								3,058
	SUBTOTAL BENEFITS							151,469
	TOTAL PERSONAL SERVICES							749,895
	COST OBJECT TOTAL							749,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	1560		0.750	68,306
Oleynikov, Dmitry	Professor	00092124	090350	12	759		0.365	31,782
	Surgery (34-5360-2059001)		511000				0.373	32,454
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	22,780
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	17,076
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,283
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	12,238
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,283
	TOTAL Oleynikov, Dmitry						1.00	136,896
Goede, Matthew R	Asst Professor	00093674	090352	12	1084		0.521	34,212
	Surgery (34-5360-2059001)		511000				0.223	14,635
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,804
	TOTAL Goede, Matthew R						1.00	65,651
Jawa, Randeep S	Asst Professor	00092427	090352	12	855		0.411	28,139
	AAA - Surgery (31-5360-1000)		511000				0.589	40,400
	TOTAL Jawa, Randeep S						1.00	68,539
Longo, G Matthew	Asst Professor	00092765	090352	12	1606		0.772	53,767
	Pathology/Microbiology (36-5301-2249001)		511000				0.180	12,549
	Surgery-General Surgery (36-5360-2120001)		511000				0.048	3,372
	TOTAL Longo, G Matthew						1.00	69,688
Mactaggart, Jason N	Asst Professor	00093663	090352	12	2080		1.000	65,650
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1077		0.486	31,898
	General Surgery (31-5360-0030)		511000				0.514	33,752
	TOTAL Nelson, Lawrence E						1.00	65,650
Wagner, Michel	Asst Professor	00093535	090352	12	2080		1.000	65,650
	TOTAL 511000 TENURED FACULTY SALARIES						5.305	379,404
	SUBTOTAL FACULTY						5.305	379,404
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egler, Laura M	Lead Specialty Care Nurse	00072100	293331	12	2080		1.000	71,598
Wilder, Pamela R	Specialty Care Nurse	00090959	293331	12	2080		1.000	58,868
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,466
514000 CLER/TECH/SERV WAGES								
Clark, Kimberly R	Medical Transcriptionist II	00072617	242400	12	832	17.169	0.400	14,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Urology Pro Scs Fees (37-5360-9610001)		514000				0.600	21,427
	TOTAL Clark, Kimberly R						1.00	35,711
Putney, Stacy J	Bariatric Insurance Representative	00083273	242400	12	2080	16.475	1.000	34,267
Kimble, Cherie	Office Associate I	00081741	242409	12	2080	16.341	1.000	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	82,541
	SUBTOTAL NONFACULTY						4.400	213,007
	SUBTOTAL SALARIES & WAGES						9.705	592,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							38,507
	519200 FICA CONTRIBUTION							39,692
	519300 HEALTH INSURANCE CONTRIBUTION							67,535
	519400 LIFE INSURANCE CONTRIBUTION							1,185
	519800 WORKERS COMPENSATION							3,027
	SUBTOTAL BENEFITS							149,946
	TOTAL PERSONAL SERVICES							742,357
	COST OBJECT TOTAL							742,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buettner, Shelby Lee	CAST Research Projects Coordinator	00098515	363300	12	389		0.187	9,367
	Surgery (34-5360-2059001)		513000				0.333	16,680
	Robotic Telesurgery (35-5360-2008001)		513000				0.480	24,043
	TOTAL Buettner, Shelby Lee						1.00	50,090
	SUBTOTAL NONFACULTY						0.187	9,367
	SUBTOTAL SALARIES & WAGES						0.187	9,367
BENEFITS								
519100	RETIREMENT CONTRIBUTION							609
519200	FICA CONTRIBUTION							628
519300	HEALTH INSURANCE CONTRIBUTION							1,068
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							2,372
	TOTAL PERSONAL SERVICES							11,739
	COST OBJECT TOTAL							11,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiothoracic Surgery Pro Fees (37-5360-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	928		0.448	56,865
	AAA - Surgery (31-5360-1000)		511000				0.552	69,907
	TOTAL Duncan, Kim F						1.00	126,772
Dorheim, Tracy A	Assoc Professor	00093438	090351	12	2080		1.000	117,729
Hammel, James M	Asst Professor	00092764	090352	12	2080		0.409	33,210
	Cardiac Surgery (31-5360-0040)		511000				0.591	48,095
	TOTAL Hammel, James M						1.00	81,305
Um, John Y	Asst Professor	00093570	090352	12	1704		1.000	76,886
	TOTAL 511000 TENURED FACULTY SALARIES						2.857	284,690
	SUBTOTAL FACULTY						2.857	284,690
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator I	00087212	243300	12	493		0.237	15,098
	AAA-Cardiothoracic Surgery (37-5101-3002274)		513000				0.763	48,594
	TOTAL Rheault, Tracy A						1.00	63,692
	SUBTOTAL NONFACULTY						0.237	15,098
	SUBTOTAL SALARIES & WAGES						3.094	299,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,486
519200 FICA CONTRIBUTION								20,086
519300 HEALTH INSURANCE CONTRIBUTION								34,176
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								1,532
	SUBTOTAL BENEFITS							75,880
	TOTAL PERSONAL SERVICES							375,668
	COST OBJECT TOTAL							375,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral Surgery Pro Svs Fees (37-5360-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Untrauer, Jason B	Asst Professor	00093770	090352	12	2080		1.000	76,875
Wewel, John P	Asst Professor	00092650	090352	12			1.000	75,000
Davis, Leon F	Professor	00071536	095150	12	1177		0.566	95,450
	Oral/Maxillofacial Surgery (31-5360-0050)		511000				0.234	39,713
	TOTAL Davis, Leon F						0.80	135,163
	TOTAL 511000 TENURED FACULTY SALARIES						2.566	247,325
	SUBTOTAL FACULTY						2.566	247,325
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		1.000	63,565
	SUBTOTAL NONFACULTY						1.000	63,565
	SUBTOTAL SALARIES & WAGES						3.566	310,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,208
519200 FICA CONTRIBUTION								20,830
519300 HEALTH INSURANCE CONTRIBUTION								35,441
519400 LIFE INSURANCE CONTRIBUTION								622
519800 WORKERS COMPENSATION								1,205
	SUBTOTAL BENEFITS							78,306
	TOTAL PERSONAL SERVICES							389,196
	COST OBJECT TOTAL							389,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urology Pro Scs Fees (37-5360-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siref, Larry E	Assoc Professor	00092789	090351	12	1136		0.118	10,715
	Urologic Surgery (31-5360-0060)		511000				0.882	80,185
	TOTAL Siref, Larry E						1.00	90,900
Greenwald, Herman M	Asst Professor	00092932	090352	12	2080		1.000	80,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.118	91,515
	SUBTOTAL FACULTY						1.118	91,515
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	1358		0.653	37,428
	AAA-Urologic Surgery (37-5101-3002276)		513000				0.225	12,864
	Urologic Surgery (31-5360-0060)		513000				0.122	7,007
	TOTAL Carson, Heather M						1.00	57,299
514000 CLER/TECH/SERV WAGES								
Clark, Kimberly R	Medical Transcriptionist II	00072617	242400	12	1248	17.169	0.600	21,427
	General Surgery Pro Fees (37-5360-9310001)		514000				0.400	14,284
	TOTAL Clark, Kimberly R						1.00	35,711
Hanson, Kerissa R	Residency Program Coordinator I	00080940	242400	12	2080	18.199	1.000	37,853
Barnes, Hope M	Medical Office Associate	00072157	242409	12	2080	15.012	1.000	31,224
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	16.837	1.000	35,020
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	125,524
	SUBTOTAL NONFACULTY						4.253	162,952
	SUBTOTAL SALARIES & WAGES						5.371	254,467
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,540
	519200 FICA CONTRIBUTION							17,049
	519300 HEALTH INSURANCE CONTRIBUTION							29,009
	519400 LIFE INSURANCE CONTRIBUTION							509
	519800 WORKERS COMPENSATION							1,300
	SUBTOTAL BENEFITS							64,407
	TOTAL PERSONAL SERVICES							318,874
	COST OBJECT TOTAL							318,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Assoc Professor	00092646	090351	12	2080		1.000	82,364
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	1951		0.938	62,804
	Neurosurgery (31-5360-0070)		511000				0.062	4,182
	TOTAL Agrawal, Sandeep Kumar						1.00	66,986
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	462		0.803	60,168
	AAA - Surgery (31-5360-1000)		511000				0.197	14,750
	TOTAL Aizenberg Ansari, Michele R						1.00	74,918
Surdell, Daniel L	Asst Professor	00093486	090352	12	2080		1.000	71,761
Patil, Arun-Angelo	Professor	00071213	095150	12	2080		0.228	28,618
	Neurosurgery (31-5360-0070)		511000				0.772	96,980
	TOTAL Patil, Arun-Angelo						1.00	125,598
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	4,668
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	4,668
	TOTAL 511000 TENURED FACULTY SALARIES						4.069	315,051
	SUBTOTAL FACULTY						4.069	315,051
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	2080		1.000	62,808
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	18.118	1.000	37,685
Finch, Peggy S	Office Associate I	00072627	242409	12	2080	18.480	1.000	38,438
Rohrberg, Mary Kay	Office Associate I	00087352	242409	12	2080	17.396	1.000	36,183
Sabatka, Kimberly S	Office Associate I	00072566	242409	12	2080	18.040	1.000	37,523
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	18.666	1.000	38,826
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	188,655
515000 OTH ACAD SAL & WAGES								
Keshewani, Varun	Post-Doc Rsch Assoc	00092933	095075	12	2080		1.000	35,875
Podariu, Silviu	Research Associate	00093778	095704	12	520		0.250	9,861
	Bioimaging Core Lab (33-5350-2222)		515000				0.250	9,860
	Surgery (37-5360-3006001)		515000				0.500	19,721
	TOTAL Podariu, Silviu						1.00	39,442
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	45,736
	SUBTOTAL NONFACULTY						7.250	297,199
	SUBTOTAL SALARIES & WAGES						11.319	612,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							39,796
519200	FICA CONTRIBUTION							41,021
519300	HEALTH INSURANCE CONTRIBUTION							69,797
519400	LIFE INSURANCE CONTRIBUTION							1,225
519800	WORKERS COMPENSATION							3,129
	SUBTOTAL BENEFITS							154,968
	TOTAL PERSONAL SERVICES							767,218
	COST OBJECT TOTAL							767,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery Pro Fees (37-5360-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Assoc Professor	00084692	090351	12	1179		0.652	58,580
	Plastic Surgery (31-5360-0080)		511000				0.348	31,305
	TOTAL Hollins, Ronald R						1.00	89,885
Reilly, Debra A	Assoc Professor	00071533	090351	12	2080		1.000	97,556
Miller, Jason J	Asst Professor	00093247	090352	12	2080		1.000	74,918
	TOTAL 511000 TENURED FACULTY SALARIES						2.652	231,054
	SUBTOTAL FACULTY						2.652	231,054
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ahl, Kerry A	Office Associate I	00090926	242409	12	1872	20.457	0.900	38,296
Johnson, Coleen	Office Associate I	00089945	242409	12	2080	15.683	1.000	32,620
	TOTAL 514000 CLER/TECH/SERV WAGES						1.900	70,916
	SUBTOTAL NONFACULTY						1.900	70,916
	SUBTOTAL SALARIES & WAGES						4.552	301,970
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,628
	519200 FICA CONTRIBUTION							20,232
	519300 HEALTH INSURANCE CONTRIBUTION							34,425
	519400 LIFE INSURANCE CONTRIBUTION							604
	519800 WORKERS COMPENSATION							1,543
	SUBTOTAL BENEFITS							76,432
	TOTAL PERSONAL SERVICES							378,402
	COST OBJECT TOTAL							378,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Langnas, Alan N	Professor	00084689	090350	12	2080		0.192	19,032	
	Transplant Surgery (31-5360-0090)		511000				0.808	80,210	
	TOTAL Langnas, Alan N						1.00	99,242	
Mercer, David F	Assoc Professor	00092973	090351	12	2080		1.000	70,071	
Morris, Michael C	Assoc Professor	00093442	090351	12	2080		1.000	71,405	
Ward, Wendy J	Assoc Professor	00092097	090351	12	468		0.225	16,793	
	Transplant Surgery (31-5360-0090)		511000				0.748	55,820	
	Trial of Web Initiatives in Surgical Edu (36-5360-1005003)		511000				0.027	2,007	
	TOTAL Ward, Wendy J						1.00	74,620	
Sarvetnick, Nora E	Professor	00093490	095150	12	17		0.253	58,948	
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	21,046	
	Surgery-General Surgery (34-5360-2051001)		511000				0.322	75,061	
	Kill the Killer Cells (36-5360-2116003)		511000				0.009	2,047	
	Surgery (37-5360-2050001)		511000				0.326	75,942	
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	36,900	
	TOTAL Sarvetnick, Nora E						1.00	269,944	
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	14,789	
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.100	8,963	
	Consultation Fund (37-5330-1003007)		511000				0.165	14,789	
	TOTAL Sorrell, James H						0.43	38,541	
	TOTAL 511000 TENURED FACULTY SALARIES							2.835	251,038
	SUBTOTAL FACULTY							2.835	251,038
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Krasser, Tracy L	Administrator II	00086312	243300	12	275		0.132	9,854	
	NHS Acad Affil - Sugery Transplant (37-5101-3002272)		513000				0.868	64,902	
	TOTAL Krasser, Tracy L						1.00	74,756	
Case, Lucienne	Surgical Nurse Coordinator	00086224	293323	12	2080		1.000	63,579	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.132	73,433
514000 CLER/TECH/SERV WAGES									
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	19.846	1.000	41,279	
Haglund, Lauren E	Office Associate I	00091268	242409	12	1040	20.340	0.500	21,153	
	Regenerative Med Sarvetnick Start-up (37-1209-2003002)		514000				0.500	21,154	
	TOTAL Haglund, Lauren E							1.00	42,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Teresa D	Office Associate I	00080998	242409	12	2080	16.112	1.000	33,513
Winters, Toni M	Office Associate I	00071248	242409	12	2080	16.934	1.000	35,223
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	131,168
515000 OTH ACAD SAL & WAGES								
Sun, Yimin	Research Associate	00092667	095704	12	2080		1.000	35,982
SUBTOTAL NONFACULTY							5.632	240,583
SUBTOTAL SALARIES & WAGES							8.467	491,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,955
519200 FICA CONTRIBUTION								32,939
519300 HEALTH INSURANCE CONTRIBUTION								56,045
519400 LIFE INSURANCE CONTRIBUTION								983
519800 WORKERS COMPENSATION								2,512
SUBTOTAL BENEFITS								124,434
TOTAL PERSONAL SERVICES								616,055
COST OBJECT TOTAL								616,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hoffman, Lance H	Assoc Professor	00092181	090351	12	2080		1.000	102,999	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL Hoffman, Lance H							1.00	112,999
Tran, T Paul	Assoc Professor	00084705	090351	12	2080		1.000	133,577	
Wadman, Michael C	Assoc Professor	00085878	090351	12	2080		1.000	133,577	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Wadman, Michael C							1.00	143,577
Walker, Richard	Assoc Professor	00075869	090351	12	2080		1.000	161,686	
Barthold, Claudia L	Asst Professor	00092931	090352	12	2080		1.000	91,158	
Bott, Kristine L	Asst Professor	00092548	090352	12	2080		1.000	99,734	
Brannecki, Chad E	Asst Professor	00093257	090352	12	2080		1.000	65,487	
Zeger, Wesley G	Asst Professor	00092691	090352	12	1864		0.896	88,258	
	Emer Dept Suicide Screening & Interventi (36-5370-2004002)		511000				0.104	10,244	
	TOTAL Zeger, Wesley G							1.00	98,502
Muelleman, Robert L	Professor	00089559	095150	12	832		0.400	68,368	
	Emergency Medicine (37-5370-9010001)		512000				0.600	102,552	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Muelleman, Robert L							1.00	180,920
McClay, James C	Assoc Professor	00092180	095152	12	936		0.450	36,594	
	Audi (37-5370-9010017)		511000				0.550	44,725	
	TOTAL McClay, James C							1.00	81,319
Lamberty, Larry R	Asst Professor	00090482	095154	12	2080		1.000	112,469	
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		1.000	112,469	
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	2080		1.000	127,839	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL MacQuiddy, Susan L							1.00	147,839
Denton, Charles Allan	Instructor	00092521	095158	12	2080		1.000	74,799	
Hernandez, Cynthia L	Instructor	00093662	095158	12	1213		0.583	36,050	
	Minority Fac Rec-Emergency Medicine (31-5108-3200)		511000				0.417	25,750	
	TOTAL Hernandez, Cynthia L							1.00	61,800
Jones, Phillip I	Instructor	00093496	095158	12	2080		1.000	62,727	
Mahapatra, Jyoti S	Instructor	00093258	095158	12	2080		1.000	65,487	
Spiegel, Thomas F	Instructor	00093497	095158	12	1040		0.500	31,364	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							15.829	1,604,642
SUBTOTAL FACULTY							15.829	1,604,642
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	00093075	095140	12	1248		0.600	102,552
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				0.400	68,368
	Emergency Medicine (37-5370-9010001)		512000				0.600	102,552
	TOTAL Muelleman, Robert L						1.00	180,920
Wadman, Michael C	Vice Chairperson	00093595	095145	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				1.000	133,577
	TOTAL Wadman, Michael C						1.00	143,577
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	122,552
512100 ADMINISTRATIVE - PERMANENT								
Hoffman, Lance H	Residency Program Director	00093866	095081	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				1.000	102,999
	TOTAL Hoffman, Lance H						1.00	112,999
MacQuiddy, Susan L	Clinical Director Clarkson West ER	00081002	095081	12			0.000	10,000
MacQuiddy, Susan L	Medical Director Employee Health	00081016	095081	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				1.000	127,839
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000
	TOTAL MacQuiddy, Susan L						1.00	147,839
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	30,000
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	765		0.368	22,944
	AAA - Emergency Medicine (37-5101-3002400)		513000				0.632	39,423
	TOTAL Robinson, Laura M						1.00	62,367
514000 CLER/TECH/SERV WAGES								
Deerson, Kelly M	Education/Simulation Program Coordinator	00071721	242400	12	2080	19.354	1.000	40,257
Erickson, Tammi J	Residency Program Coordinator II	00091983	242400	12	1976	19.978	0.950	39,477
	AAA - Emergency Medicine (37-5101-3002400)		514000				0.050	2,078
	TOTAL Erickson, Tammi J						1.00	41,555
Seidler, Alisa	Research/Finance Associate	00072200	242400	12	2080	17.899	1.000	37,230
Williams, Robert L	Office Associate II	00072601	242400	12	2080	17.680	1.000	36,774
Watts, John A	Workstation Specialist I	00071103	302310	12	208	20.605	0.100	4,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,286
	UNMC Wide Computing (31-4332-0014)		514000				0.150	6,429
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.400	17,143
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,714
	TOTAL Watts, John A						1.00	42,858
	TOTAL 514000 CLER/TECH/SERV WAGES						4.050	158,024
	SUBTOTAL NONFACULTY						5.018	333,520
	SUBTOTAL SALARIES & WAGES						20.847	1,938,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,981
519200 FICA CONTRIBUTION								129,857
519300 HEALTH INSURANCE CONTRIBUTION								220,950
519400 LIFE INSURANCE CONTRIBUTION								3,876
519800 WORKERS COMPENSATION								9,905
	SUBTOTAL BENEFITS							490,569
	TOTAL PERSONAL SERVICES							2,428,731
	COST OBJECT TOTAL							2,428,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Audi (37-5370-9010017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12	1144		0.550	44,725
	Emergency Medicine (37-5370-9010001)		511000				0.450	36,594
	TOTAL McClay, James C						1.00	81,319
	SUBTOTAL FACULTY						0.550	44,725
	SUBTOTAL SALARIES & WAGES						0.550	44,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,907
519200 FICA CONTRIBUTION								2,997
519300 HEALTH INSURANCE CONTRIBUTION								5,099
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							11,321
	TOTAL PERSONAL SERVICES							56,046
	COST OBJECT TOTAL							56,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirschner, Ronald I	Asst Professor	00093600	090352	12	2080		1.000	83,636
SUBTOTAL FACULTY							1.000	83,636
SUBTOTAL SALARIES & WAGES							1.000	83,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,436
519200 FICA CONTRIBUTION								5,604
519300 HEALTH INSURANCE CONTRIBUTION								9,535
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								427
SUBTOTAL BENEFITS								21,169
TOTAL PERSONAL SERVICES								104,805
COST OBJECT TOTAL								104,805

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	176		0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
Adams, John C	Assoc Professor	00093228	095152	12	1040		0.500	41,000
	Strategic Planning (31-4101-0064)		512100				0.100	15,683
	TOTAL Adams, John C						0.60	56,683
Wehbi, Nizar K	Asst Professor	00093157	095154	12	2080		1.000	71,750
Yagil, Oren	Asst Professor	00093720	095154	12	2080		1.000	69,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Yagil, Oren						1.00	74,000
Medcalf, Sharon J	Instructor	00093204	095158	12	62		0.030	3,067
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.470	42,129
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		513000				0.390	35,253
	COPH Biosecurity (36-5465-2003001)		513000				0.110	9,943
	TOTAL Medcalf, Sharon J						1.00	90,392
	TOTAL 511000 TENURED FACULTY SALARIES						2.615	202,242
	SUBTOTAL FACULTY						2.615	202,242
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Loomis, Dana P	Chairperson	00093116	095140	12			0.000	10,000
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	TOTAL Loomis, Dana P						1.00	215,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Margalit, Ruth N	Director of Service Learning Academy	00093754	095081	12			0.000	10,000
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.015	1,395
	POE - HPSBH (31-5450-0100)		511000				0.552	49,658
	COPH HPSBH (37-5450-2001001)		511000				0.233	20,916
	TOTAL Margalit, Ruth N						0.80	81,969
El-Mohandes, Ayman	Dean	00092944	095125	12	351		0.170	47,859
	Dean Startup (31-5401-0540)		512100				0.010	3,623
	Preventive & Societa (37-5401-1001001)		512100				0.820	231,768
	TOTAL El-Mohandes, Ayman						1.00	283,250
Anderson, James R	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	TOTAL Anderson, James R						1.00	194,995
Schumaker, Alice Marie	Associate Dean	00093832	095130	12			0.000	10,000
	Preventive & Societa (37-5401-1001001)		511000				1.000	98,150
	TOTAL Schumaker, Alice Marie						1.00	108,150
Yagil, Oren	Asst Dean for Student Affairs	00093721	095135	12			0.000	5,000
	Dean-College of Public Health (31-5401-0001)		511000				1.000	69,000
	TOTAL Yagil, Oren						1.00	74,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.170	82,859
513000 MGR/PROFESSIONAL SAL								
Bashus, Laura L	Administrator III	00089151	243300	12	2080		1.000	87,097
Urbauer, Stacia K	Accountant II	00072653	243301	12	2080		1.000	48,175
Ehmke, Pamela A	Assistant Finance Administrator	00072905	243302	12	2080		1.000	65,167
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	2080		1.000	87,125
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	2080		1.000	83,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	370,994
514000 CLER/TECH/SERV WAGES								
Grant, Marlese E	Administrative Associate I	00091123	242400	12	2080	22.175	1.000	46,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Shawn R	Project Associate	00072604	242400	12	2080	19.180	1.000	39,895
Cooper, Paula M	Administrative Associate II	00071996	242402	12	2080	24.393	1.000	50,738
Neff, Fran L	Office Associate I	00091273	242409	12	2080	17.148	1.000	35,670
Schuchart, Daniel J	Workstation Specialist II	00072416	302311	12	2080	24.309	1.000	50,563
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	222,991
SUBTOTAL NONFACULTY							10.170	686,844
SUBTOTAL SALARIES & WAGES							12.785	889,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,458
519200 FICA CONTRIBUTION								70,238
519300 HEALTH INSURANCE CONTRIBUTION								120,916
519400 LIFE INSURANCE CONTRIBUTION								1,778
SUBTOTAL BENEFITS								253,390
TOTAL PERSONAL SERVICES								1,142,476
COST OBJECT TOTAL								1,142,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Chairperson	00093799	095140	12			0.000	5,000
	POE - HPSBH (31-5450-0100)		511000				0.365	70,725
	COPH HPSB Health Sci (35-5450-2001001)		511000				0.452	87,561
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.051	9,950
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.132	25,664
	TOTAL Huang, Terry T						1.00	198,900
Medcalf, Sharon J	Instructor	00093204	095158	12	978		0.470	42,129
	Dean-College of Public Health (31-5401-0001)		511000				0.030	3,067
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		513000				0.390	35,253
	COPH Biosecurity (36-5465-2003001)		513000				0.110	9,943
	TOTAL Medcalf, Sharon J						1.00	90,392
	TOTAL 511000 TENURED FACULTY SALARIES						0.470	47,129
	SUBTOTAL FACULTY						0.470	47,129
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	Health Services Admin & Research (31-5440-0001)		511000				0.571	60,752
	COPH HSRA (36-5440-2017001)		511000				0.314	33,500
	COPH Health Services (36-5440-2020001)		511000				0.010	1,117
	COPH Health Services (36-5440-2022001)		511000				0.105	11,167
	TOTAL Chen, Li-Wu						1.00	111,536
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptonal Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	138,536
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.012	1,607
	POE - EAOH (31-5420-0100)		511000				0.678	89,563
	COPH EAO Health Sci (35-5420-2002001)		511000				0.208	27,439
	Environmental (37-5420-1001001)		511000				0.102	13,448
	TOTAL Rogan, Eleanor G						1.00	137,057
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	15,000
512100 ADMINISTRATIVE - PERMANENT								
Gibbs, Shawn G	Director	00093711	095081	12			0.000	5,000
	Infectious Diseases (35-5232-2007001)		511000				0.210	22,388
	POE - EAOH (31-5420-0100)		511000				0.685	73,200
	Exposure to Bacteria and Antimicrobials (36-5420-2003002)		511000				0.068	7,276
	COPH EAO Health Sci (37-5420-3001001)		511000				0.037	3,917
	TOTAL Gibbs, Shawn G						1.00	111,781
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	RHEN (34-2201-1004001)		511000				0.031	5,326
	Johannsson Diversity (31-5450-1104)		511000				0.303	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.364	62,721
	Eppley (37-5455-1005001)		511000				0.302	52,054
	TOTAL Johansson, Patrik L						1.00	175,101
Nayar, Preethy	Director of Doctoral Programs	00093753	095081	12			0.000	5,000
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.100	9,300
	Health Services Admin & Research (31-5440-0001)		511000				0.123	11,483
	Behavioral Workforce Development (33-5440-0025)		511000				0.300	27,900
	COPH Health Services (35-5440-2020001)		511000				0.250	23,250
	COPH HRSA (37-5440-2001001)		511000				0.227	21,068
	TOTAL Nayar, Preethy						1.00	98,001
Rajaram, Shireen	Director	00093587	095081	12			0.000	5,000
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.741	100,000
	CPPW-Healthy Corner Stores (36-5485-2003201)		511000				0.036	5,292
	COPH Hlth Disparities (37-5485-3001001)		511000				0.223	32,508
	TOTAL Rajaram, Shireen						1.00	142,800
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-202,660
	SUBTOTAL NONFACULTY						0	-167,660
	SUBTOTAL SALARIES & WAGES						0.470	-120,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,585
519200 FICA CONTRIBUTION								6,488
519300 HEALTH INSURANCE CONTRIBUTION								11,170
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							23,407
	TOTAL PERSONAL SERVICES							-97,124
	COST OBJECT TOTAL							-97,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean Startup (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	1279		0.615	83,374
	Anthony Diversity (31-5450-1105)		511000				0.385	50,000
	Dean Startup (31-5401-0540)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	138,374
Gofin, Jaime	Professor	00093764	095150	12	2080		1.000	102,000
Gofin, Rosa	Professor	00093763	095150	12	2080		1.000	102,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.615	287,374
	SUBTOTAL FACULTY						2.615	287,374
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	Dean Startup (31-5401-0540)		511000				0.615	83,374
	Anthony Diversity (31-5450-1105)		511000				0.385	50,000
	TOTAL Anthony, Renaisa S						1.00	138,374
El-Mohandes, Ayman	Dean	00092944	095125	12	27		0.010	3,623
	Dean-College of Public Health (31-5401-0001)		512100				0.170	47,859
	Preventive & Societa (37-5401-1001001)		512100				0.820	231,768
	TOTAL El-Mohandes, Ayman						1.00	283,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.010	8,623
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Administrative Program Coordinator	00072763	243300	12	2080		1.000	87,097
	SUBTOTAL NONFACULTY						1.010	95,720
	SUBTOTAL SALARIES & WAGES						3.625	383,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,050
519200 FICA CONTRIBUTION								30,264
519300 HEALTH INSURANCE CONTRIBUTION								52,101
519400 LIFE INSURANCE CONTRIBUTION								766
	SUBTOTAL BENEFITS							109,181
	TOTAL PERSONAL SERVICES							492,275
	COST OBJECT TOTAL							492,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-Master of Public Health Program (31-5401-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,652
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							6,000
	TOTAL NET OPERATING EXPENSES							34,652
	COST OBJECT TOTAL							34,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's BB&EID Reallocation (31-5401-2365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	770		0.053	10,875
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	217,498
	SUBTOTAL NONFACULTY						0.053	10,875
	SUBTOTAL SALARIES & WAGES						0.053	10,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								859
519300 HEALTH INSURANCE CONTRIBUTION								1,479
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,100
	TOTAL PERSONAL SERVICES							13,975
	COST OBJECT TOTAL							13,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CPH-Admissions Office (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	1019		0.490	30,540
	COPH Educational Services (37-5405-1001001)		513000				0.510	31,261
	TOTAL Tschirren, Jessica B						1.00	61,801
514000 CLER/TECH/SERV WAGES								
Brunt, Tiffany A	Office Associate II	00090084	242400	12	2080	18.233	1.000	37,925
Holtmeier, Amy L	Student Services Associate	00091593	242400	12	2080	19.384	1.000	40,319
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,244
	SUBTOTAL NONFACULTY						2.490	108,784
	SUBTOTAL SALARIES & WAGES						2.490	108,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,397
519200 FICA CONTRIBUTION								8,594
519300 HEALTH INSURANCE CONTRIBUTION								14,795
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							31,004
	TOTAL PERSONAL SERVICES							139,788
	COST OBJECT TOTAL							139,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	1435		0.690	67,948
	Biostatistics (37-5410-1001001)		511000				0.310	30,527
	TOTAL Chen, Baojiang						1.00	98,475
Luo, Jiangtao	Asst Professor	00090197	090352	12	1435		0.690	67,948
	Biostatistics (37-5410-1001001)		511000				0.310	30,527
	TOTAL Luo, Jiangtao						1.00	98,475
Schmid, Kendra K	Asst Professor	00093270	090352	12	1142		0.487	48,323
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
	Yu, Fang	Asst Professor	00093271	090352	12	821		0.395
NIH SPORE Biostatistics Core (34-1905-2171603)			511000				0.060	5,949
Cell Biology/Anatomy (34-5150-2048001)			511000				0.025	2,478
Core D: Administrative Core (34-5160-2026906)			511000				0.060	5,949
Transcriptional Regulation Function 1 (34-5160-2056101)			511000				0.100	9,913
Vascular Risk after Kid Trans (34-5226-2002001)			511000				0.100	9,913
PULMONARY (34-5237-2015005)			511000				0.030	2,974
Rheumatology (36-5241-2023001)			511000				0.050	4,957
Molecular Control of (34-5301-2042012)			511000				0.030	2,974
Staph Biofilm and Disease-Admin Core C (34-5301-2054202)			511000				0.050	4,957
COPH Biostatistics (35-5410-2005001)			511000				0.100	9,913
TOTAL Yu, Fang							1.00	99,137
Anderson, James R		Professor	00078700	095150	12	175		0.084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	194,995
Haynatzki, Gleb	Professor	00093448	095150	12	1952		0.495	56,273
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						1.00	113,682
Meza, Jane L	Professor	00092123	095150	12	339		0.163	20,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptonal Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	138,536
	TOTAL 511000 TENURED FACULTY SALARIES						3.004	316,185
	SUBTOTAL FACULTY						3.004	316,185
	SUBTOTAL SALARIES & WAGES						3.004	316,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,501
	519200 FICA CONTRIBUTION							24,979
	519300 HEALTH INSURANCE CONTRIBUTION							43,001
	519400 LIFE INSURANCE CONTRIBUTION							632
	SUBTOTAL BENEFITS							90,113
	TOTAL PERSONAL SERVICES							406,298
	COST OBJECT TOTAL							406,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Asst Professor	00093279	090352	12	177		0.085	8,145
	POE - EAOH (31-5420-0100)		511000				0.605	57,636
	COPH EAOH (37-5420-2001001)		511000				0.050	4,766
	COPH EAO Health Sci (37-5420-3001001)		511000				0.260	24,787
	TOTAL Achutan, Chandran						1.00	95,334
Rogan, Eleanor G	Professor	00093200	095150	12	25		0.012	1,607
	POE - EAOH (31-5420-0100)		511000				0.678	89,563
	COPH EAO Health Sci (35-5420-2002001)		511000				0.208	27,439
	Environmental (37-5420-1001001)		511000				0.102	13,448
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	137,057
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	312		0.150	12,174
	COPH Epidemiology (36-5430-2010006)		511000				0.850	68,986
	TOTAL Barnes-Josiah, Debora						1.00	81,160
	TOTAL 511000 TENURED FACULTY SALARIES						0.247	21,926
							0.247	21,926
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1664		0.800	40,591
	Toxicology (31-5480-0001)		513000				0.200	10,148
	TOTAL Cherek, Sherry A						1.00	50,739
Weigel, Jason G	Research Technologist I	00072843	362302	12	853		0.410	13,409
	COPH EAO Health Sci (34-5420-2001001)		513000				0.590	19,296
	TOTAL Weigel, Jason G						1.00	32,705
Klein, Elizabeth B	Research Technologist II	00072606	363307	12	832		0.400	14,989
	COPH EAO Health Sci (34-5420-2001001)		513000				0.600	22,483
	TOTAL Klein, Elizabeth B						1.00	37,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.610	68,989
							1.610	68,989
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							1.857	90,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,182
519200 FICA CONTRIBUTION								7,182
519300 HEALTH INSURANCE CONTRIBUTION								12,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							25,910
	TOTAL PERSONAL SERVICES							116,825
	COST OBJECT TOTAL							116,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	1425		0.685	73,200
	Infectious Diseases (35-5232-2007001)		511000				0.210	22,388
	Exposure to Bacteria and Antimicrobials (36-5420-2003002)		511000				0.068	7,276
	COPH EAO Health Sci (37-5420-3001001)		511000				0.037	3,917
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	111,781
Rautiainen, Risto	Assoc Professor	00093626	090351	12	1435		0.690	76,383
	Motivating Farm Owners to Create Safer P (36-5420-2007002)		511000				0.045	4,982
	Environmental (37-5420-1001001)		511000				0.265	29,336
	TOTAL Rautiainen, Risto						1.00	110,701
Achutan, Chandran	Asst Professor	00093279	090352	12	1258		0.605	57,636
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.085	8,145
	COPH EAOH (37-5420-2001001)		511000				0.050	4,766
	COPH EAO Health Sci (37-5420-3001001)		511000				0.260	24,787
	TOTAL Achutan, Chandran						1.00	95,334
Siu, Ka-Chun	Asst Professor	00093631	090352	12	1435		0.690	60,116
	Environmental (37-5420-1001001)		511000				0.310	27,009
	TOTAL Siu, Ka-Chun						1.00	87,125
Wells Paine, Sandra M	Asst Professor	00093569	090352	12	520		0.250	23,524
	COPH EAO Health Sci (34-5420-2001001)		511000				0.750	70,571
	TOTAL Wells Paine, Sandra M						1.00	94,095
Rogan, Eleanor G	Professor	00093200	095150	12	1410		0.678	89,563
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.012	1,607
	COPH EAO Health Sci (35-5420-2002001)		511000				0.208	27,439
	Environmental (37-5420-1001001)		511000				0.102	13,448
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	137,057
TBA	Professor	00093209	095150	00	520		0.250	24,227
TBA	Professor	00093211	095150	00	520		0.250	17,799
Von Essen, Susanna G	Professor	00093210	095150	12	520		0.250	29,154
	Internal Medicine Instruction (31-5220-0001)		511000				0.750	86,180
	TOTAL Von Essen, Susanna G						1.00	115,334
Wyatt, Todd A	Professor	00093516	095150	12	79		0.038	4,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	TOTAL Wyatt, Todd A						0.88	104,594
Stentz, Terry L	Assoc Professor	00093208	095152	02	208		0.100	9,332
	Construction Management (21-1114-0001)		511000				0.900	83,987
	TOTAL Stentz, Terry L						1.00	93,319
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	15,835
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.700	45,419
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.050	3,245
	TOTAL McMillan, JoEllyn M						1.00	64,499
	TOTAL 511000 TENURED FACULTY SALARIES						4.736	481,342
	SUBTOTAL FACULTY						4.736	481,342
	SUBTOTAL SALARIES & WAGES						4.736	481,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,873
	519200 FICA CONTRIBUTION							34,706
	519300 HEALTH INSURANCE CONTRIBUTION							59,747
	519400 LIFE INSURANCE CONTRIBUTION							879
	SUBTOTAL BENEFITS							125,205
	TOTAL PERSONAL SERVICES							606,547
	COST OBJECT TOTAL							606,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	438		0.210	43,210
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.210	43,210
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jaeckel, Robin J	Office Associate I	00072256	242409	12	2080	17.832	1.000	37,091
	SUBTOTAL NONFACULTY						1.000	37,091
	SUBTOTAL SALARIES & WAGES						1.210	80,301
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,460
	519200 FICA CONTRIBUTION							6,344
	519300 HEALTH INSURANCE CONTRIBUTION							10,921
	519400 LIFE INSURANCE CONTRIBUTION							161
	SUBTOTAL BENEFITS							22,886
	TOTAL PERSONAL SERVICES							103,187
	COST OBJECT TOTAL							103,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	532		0.256	27,472
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
Islam, KM M	Asst Professor	00093269	090352	12	1435		0.690	76,444
	Epidemiology (37-5430-1001001)		511000				0.060	6,646
	COPH Epidemiology (37-5430-2001001)		511000				0.250	27,697
	TOTAL Islam, KM M						1.00	110,787
Lander, Lina	Asst Professor	00093268	090352	12	1435		0.690	59,496
	Eppley (34-1905-2194001)		511000				0.100	8,623
	COPH DO (36-5401-2004001)		511000				0.045	3,880
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,242
	Epidemiology (37-5430-1001001)		511000				0.049	4,225
	COPH Epidemiology (37-5430-2001001)		511000				0.090	7,761
	TOTAL Lander, Lina						1.00	86,227
Loomis, Dana P	Professor	00093861	095150	12	403		0.190	39,801
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
Smith, Philip W	Professor	00093207	095150	12	300		0.144	17,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.413	50,332
	Infectious Diseases (35-5232-2007001)		511000				0.184	22,466
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.136	16,511
	Infectious Diseases (35-5232-2007001)		511000				0.061	7,489
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.045	5,492
	TOTAL Smith, Philip W						1.00	121,960
Iwen, Peter C	Assoc Professor	00093501	095152	12	208		0.090	11,054
	Biosafety Officer (31-0105-0094)		511000				0.240	28,901
	Pathology/Microbiology (31-5301-0001)		511000				0.414	49,914
	Path/Micro (35-5301-2011001)		511000				0.102	12,316
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127008)		511000				0.153	18,475
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						1.00	123,160
LeVan, Tricia D	Asst Professor	00093378	095154	12	520		0.250	24,211
	IPA for Tricia Levan (35-5237-2012004)		511000				0.200	19,369
	IPA for Tricia LeVan (35-5237-2018002)		511000				0.200	19,368
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	19,369
	TOTAL LeVan, Tricia D						0.85	82,317
	TOTAL 511000 TENURED FACULTY SALARIES						2.310	256,118
	SUBTOTAL FACULTY						2.310	256,118
	SUBTOTAL SALARIES & WAGES						2.310	256,118
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,416
	519200 FICA CONTRIBUTION							20,233
	519300 HEALTH INSURANCE CONTRIBUTION							34,832
	519400 LIFE INSURANCE CONTRIBUTION							512
	SUBTOTAL BENEFITS							72,993
	TOTAL PERSONAL SERVICES							329,111
	COST OBJECT TOTAL							329,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	1435		0.690	69,000
	HSRA (37-5440-1001001)		511000				0.176	17,615
	COPH HSRA (37-5440-2001001)		511000				0.134	13,385
	TOTAL Stimpson, James P						1.00	100,000
Nayar, Preethy	Asst Professor	00093267	090352	12	257		0.123	11,483
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.100	9,300
	Behavioral Workforce Development (33-5440-0025)		511000				0.300	27,900
	COPH Health Services (35-5440-2020001)		511000				0.250	23,250
	COPH HSRA (37-5440-2001001)		511000				0.227	21,068
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	98,001
Wang, Hongmei	Asst Professor	00092986	090352	12	936		0.450	40,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.250	22,500
	COPH Health Services (36-5440-2018001)		511000				0.300	27,001
	TOTAL Wang, Hongmei						1.00	90,001
Chen, Li-Wu	Assoc Professor	00089733	095152	12	1188		0.571	60,752
	COPH HSRA (36-5440-2017001)		511000				0.314	33,500
	COPH Health Services (36-5440-2020001)		511000				0.010	1,117
	COPH Health Services (36-5440-2022001)		511000				0.105	11,167
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	111,536
Morien, Marsha E	Instructor	00093201	095158	12	520		0.250	38,471
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.126	18,118
	Surgery (34-5360-2059001)		512100				0.178	25,406
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	50,966
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,655
	TOTAL Morien, Marsha E						1.00	145,616
	TOTAL 511000 TENURED FACULTY SALARIES						2.084	220,206
	SUBTOTAL FACULTY						2.084	220,206
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	1768		0.850	45,691
	COPH Epidemiology (36-5430-2011001)		515000				0.150	8,063
	TOTAL Zhang, Wanqing						1.00	53,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.850	45,691
	SUBTOTAL SALARIES & WAGES						2.934	265,897
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,081
519200	FICA CONTRIBUTION							21,006
519300	HEALTH INSURANCE CONTRIBUTION							36,162
519400	LIFE INSURANCE CONTRIBUTION							532
	SUBTOTAL BENEFITS							75,781
	TOTAL PERSONAL SERVICES							341,678
	COST OBJECT TOTAL							341,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	686		0.330	33,660
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.270	27,540
	COPH Health Services (36-5440-2023001)		511000				0.400	40,800
	TOTAL Lin, Ge						1.00	102,000
	SUBTOTAL FACULTY						0.330	33,660
	SUBTOTAL SALARIES & WAGES						0.330	33,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,289
	519200 FICA CONTRIBUTION							2,659
	519300 HEALTH INSURANCE CONTRIBUTION							4,578
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							9,593
	TOTAL PERSONAL SERVICES							43,253
	COST OBJECT TOTAL							43,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woodbridge, Peter A	Asst Professor	00093428	095154	12	168		0.081	19,419
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.125	29,870
	COPH HRSA (37-5440-2001001)		511000				0.044	10,450
	TOTAL Woodbridge, Peter A						0.25	59,739
	SUBTOTAL FACULTY						0.081	19,419
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Liyan	Health Data Analyst	00084966	363302	12	208		0.100	5,073
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		513000				0.050	2,537
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	5,073
	COPH Health Services (36-5440-2018001)		513000				0.500	25,364
	COPH Health Services (36-5440-2023001)		513000				0.250	12,682
	TOTAL Xu, Liyan						1.00	50,729
	SUBTOTAL NONFACULTY						0.100	5,073
	SUBTOTAL SALARIES & WAGES						0.181	24,492
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,665
	519200 FICA CONTRIBUTION							1,935
	519300 HEALTH INSURANCE CONTRIBUTION							3,331
	519400 LIFE INSURANCE CONTRIBUTION							49
	SUBTOTAL BENEFITS							6,980
	TOTAL PERSONAL SERVICES							31,472
	COST OBJECT TOTAL							31,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	1435		0.690	86,561
	COPH HPSBH (36-5450-2004001)		511000				0.110	13,800
	COPH HPSBH (37-5450-2001001)		511000				0.200	25,090
	TOTAL Siahpush, Mohammad						1.00	125,451
Aita, Virginia	Assoc Professor	00083245	095152	12	281		0.135	10,711
	POE - HPSBH (31-5450-0100)		511000				0.414	32,805
	COPH HPSBH (37-5450-2001001)		511000				0.051	4,027
	TOTAL Aita, Virginia						0.60	47,543
Anderson, Rebecca	Assoc Professor	00092250	095152	12	757		0.364	29,539
	Beatrice State Development Center (33-5450-0001)		511000				0.065	5,269
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,882
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,149
	TOTAL Anderson, Rebecca						0.69	55,839
Margalit, Ruth N	Assoc Professor	00092054	095152	12	31		0.015	1,395
	POE - HPSBH (31-5450-0100)		511000				0.552	49,658
	COPH HPSBH (37-5450-2001001)		511000				0.233	20,916
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	81,969
	TOTAL 511000 TENURED FACULTY SALARIES						1.204	128,206
	SUBTOTAL FACULTY						1.204	128,206
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baer, Debra L	Office Associate I	00071275	242409	12	1674	15.793	0.805	26,444
	COPH HPSBH (37-5450-2001001)		514000				0.195	6,406
	TOTAL Baer, Debra L						1.00	32,850
	SUBTOTAL NONFACULTY						0.805	26,444
	SUBTOTAL SALARIES & WAGES						2.009	154,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,516
519200 FICA CONTRIBUTION								12,217
519300 HEALTH INSURANCE CONTRIBUTION								21,032
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS							44,074
	TOTAL PERSONAL SERVICES							198,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								198,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	1435		0.690	56,925
	Health Promotion (37-5450-1001001)		511000				0.310	25,575
	TOTAL Araz, Ozgur						1.00	82,500
Britigan, Denise H	Asst Professor	00093465	090352	12	2080		1.000	85,000
Fisher, Christopher M	Asst Professor	00093625	090352	12	1383		0.665	54,902
	COPH DO (34-5401-2001001)		511000				0.300	24,768
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.035	2,890
	TOTAL Fisher, Christopher M						1.00	82,560
TBA	Asst Professor	00093451	090352	00	1435		0.690	56,925
Tibbits, Melissa K	Asst Professor	00093602	090352	12	547		0.263	21,840
	COPH DO (36-5401-2004001)		511000				0.043	3,578
	COPH Health Services (36-5440-2018001)		511000				0.100	8,320
	COPH HPSB Health Sci (36-5450-2005001)		511000				0.160	13,312
	Health Promotion (37-5450-1001001)		511000				0.434	36,150
	TOTAL Tibbits, Melissa K						1.00	83,200
Huang, Terry T	Professor	00093798	095150	12	759		0.365	70,725
	COPH HPSB Health Sci (35-5450-2001001)		511000				0.452	87,561
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.051	9,950
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.132	25,664
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	198,900
Jameton, Andrew	Professor	00076582	095150	12	1435		0.690	71,787
	Health Promotion (37-5450-1001001)		511000				0.190	19,767
	COPH HPSBH (37-5450-2001001)		511000				0.120	12,485
	TOTAL Jameton, Andrew						1.00	104,039
Aita, Virginia	Assoc Professor	00083245	095152	12	861		0.414	32,805
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.135	10,711
	COPH HPSBH (37-5450-2001001)		511000				0.051	4,027
	TOTAL Aita, Virginia						0.60	47,543
Margalit, Ruth N	Assoc Professor	00092054	095152	12	1148		0.552	49,658
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.015	1,395
	COPH HPSBH (37-5450-2001001)		511000				0.233	20,916
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	81,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							5.329	500,567
SUBTOTAL FACULTY							5.329	500,567
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-85,000
SUBTOTAL NONFACULTY							0	-85,000
SUBTOTAL SALARIES & WAGES							5.329	415,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,168
519200 FICA CONTRIBUTION								35,048
519300 HEALTH INSURANCE CONTRIBUTION								60,335
519400 LIFE INSURANCE CONTRIBUTION								887
SUBTOTAL BENEFITS								126,438
TOTAL PERSONAL SERVICES								542,005
COST OBJECT TOTAL								542,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Shireen Rajaram Diversity (31-5450-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rajaram, Shireen	Assoc Professor	00093680	095152	12	1541		0.741	100,000	
	CPPW-Healthy Corner Stores (36-5485-2003201)		511000				0.036	5,292	
	COPH Hlth Disparities (37-5485-3001001)		511000				0.223	32,508	
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000	
	TOTAL Rajaram, Shireen						1.00	142,800	
	SUBTOTAL FACULTY							0.741	100,000
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
PLANNED NEGATIVE				00			0.000	-100,000	
	SUBTOTAL NONFACULTY							0	-100,000
	SUBTOTAL SALARIES & WAGES							0.741	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Johannsson Diversity (31-5450-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	630		0.303	50,000
	RHEN (34-2201-1004001)		511000				0.031	5,326
	RHEN - Special Programs (31-5455-1501)		511000				0.364	62,721
	Eppley (37-5455-1005001)		511000				0.302	52,054
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johannsson, Patrik L						1.00	175,101
	SUBTOTAL FACULTY						0.303	50,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-50,000
	SUBTOTAL NONFACULTY						0	-50,000
	SUBTOTAL SALARIES & WAGES						0.303	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Anthony Diversity (31-5450-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	801		0.385	50,000
	Dean Startup (31-5401-0540)		511000				0.615	83,374
	Dean Startup (31-5401-0540)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	138,374
	SUBTOTAL FACULTY						0.385	50,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-50,000
	SUBTOTAL NONFACULTY						0	-50,000
	SUBTOTAL SALARIES & WAGES						0.385	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Assoc Professor	00071010	090351	12	636		0.306	23,786
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,312
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	AAA - Radiology (31-5350-1000)		512000				0.434	43,389
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,354
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	TOTAL Temme, James B						1.00	99,043
Bartenhagen, Lisa Ann	Asst Professor	00092485	090352	12	926		0.445	31,209
	Allied Health Assoc Dean (31-0401-0001)		511000				0.040	3,127
	SAHP Online Worldwide (31-0401-0500)		511000				0.005	363
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	39,965
	TOTAL Bartenhagen, Lisa Ann						1.00	76,164
Brown, Darwin	Asst Professor	00087899	090352	12	358		0.172	19,220
	Phy Asst Training Program (31-0403-0001)		511000				0.828	92,739
	TOTAL Brown, Darwin						1.00	111,959
Honeycutt, Karen J	Asst Professor	00090153	090352	12	832		0.400	29,392
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.600	51,368
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.000	2,000
	TOTAL Honeycutt, Karen J						1.00	82,760
Jones, Tammy L	Asst Professor	00093044	090352	12	187		0.090	5,933
	Allied Health Assoc Dean (31-0401-0001)		511000				0.890	55,617
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,200
	TOTAL Jones, Tammy L						1.00	62,750
Imhoff, Marnie	Asst Professor	00078999	095154	12	607		0.292	17,943
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.708	43,557
	TOTAL Imhoff, Marnie						1.00	61,500
Tompkins, Janice	Asst Professor	00092694	095154	12			0.120	14,450

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.061	7,358
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.116	5,900
	SAHP Online Worldwide (31-0401-0500)		512100				0.119	15,633
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,730
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,860
	TOTAL Tompkins, Janice						1.00	74,931
Custer, Tanya Marie	Instructor	00092433	095158	12	1115		0.536	34,400
	Allied Health Assoc Dean (31-0401-0001)		511000				0.464	29,833
	TOTAL Custer, Tanya Marie						1.00	64,233
	TOTAL 511000 TENURED FACULTY SALARIES						2.361	176,333
	SUBTOTAL FACULTY						2.361	176,333
	NONFACULTY							
	512000 ACADEMIC ADMINISTRATION							
Temme, James B	Associate Director	00090224	095021	12	154		0.074	7,354
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,312
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,786
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	AAA - Radiology (31-5350-1000)		512000				0.434	43,389
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	TOTAL Temme, James B						1.00	99,043
	512100 ADMINISTRATIVE - PERMANENT							
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12			0.372	18,860
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.061	7,358
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,450
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.116	5,900
	SAHP Online Worldwide (31-0401-0500)		512100				0.119	15,633
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,730
	TOTAL Tompkins, Janice						1.00	74,931
	513000 MGR/PROFESSIONAL SAL							
T. B. A.	TBA - OPS	00072715		00			0.000	115
TBA OPS	TBA - OPS	00090601		00			0.000	367
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	1331		0.640	32,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SAHP Online Worldwide (31-0401-0500)		513000				0.360	18,523
	TOTAL Winnicki, Margaret J						1.00	51,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	32,970
514000 CLER/TECH/SERV WAGES								
Simon, Michelle L	Distance Education Associate	00089101	242400	12	1060	18.779	0.510	19,904
	Allied Health Assoc Dean (31-0401-0001)		514000				0.158	6,176
	SAHP Online Worldwide (31-0401-0500)		514000				0.332	12,980
	TOTAL Simon, Michelle L						1.00	39,060
	SUBTOTAL NONFACULTY						1.596	79,088
	SUBTOTAL SALARIES & WAGES						3.957	255,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,336
519200 FICA CONTRIBUTION								20,140
519300 HEALTH INSURANCE CONTRIBUTION								34,672
519400 LIFE INSURANCE CONTRIBUTION								510
	SUBTOTAL BENEFITS							72,658
	TOTAL PERSONAL SERVICES							328,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
	TOTAL NET OPERATING EXPENSES							17,253
	COST OBJECT TOTAL							345,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	564		0.271	46,463
	Dean College Of Medicine (31-5101-0001)		511000				0.276	47,304
	Family Practice-Instruction (31-5210-0001)		511000				0.362	62,301
	UMA West Family Med (31-8105-8903)		511000				0.091	15,551
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	181,619
	SUBTOTAL FACULTY						0.271	46,463
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1034		0.497	26,749
	Dean College Of Medicine (31-5101-0001)		513000				0.503	27,029
	TOTAL Rogers, Geraldine R						1.00	53,778
TBA	Office Associate I	00084615	242409	00			0.000	364
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.497	27,113
	SUBTOTAL NONFACULTY						0.497	27,113
	SUBTOTAL SALARIES & WAGES						0.768	73,576
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,978
	519200 FICA CONTRIBUTION							5,784
	519300 HEALTH INSURANCE CONTRIBUTION							9,957
	519400 LIFE INSURANCE CONTRIBUTION							146
	SUBTOTAL BENEFITS							20,865
	TOTAL PERSONAL SERVICES							94,441
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,078
	TOTAL NET OPERATING EXPENSES							3,078
	COST OBJECT TOTAL							97,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
T.B.A.	Professor	00093036	095150	00	751		0.361	48,861	
	SUBTOTAL FACULTY							0.361	48,861
	SUBTOTAL SALARIES & WAGES							0.361	48,861
	TOTAL PERSONAL SERVICES								48,861
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								2,314
	COST OBJECT TOTAL								51,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	75,461
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	75,461
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	150,922
	SUBTOTAL FACULTY						1.000	150,922
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1075	20.218	0.517	21,729
	Family Practice-Instruction (31-5210-0001)		513000				0.483	20,325
	TOTAL Hawver, Marlene F						1.00	42,054
	SUBTOTAL NONFACULTY						0.517	21,729
	SUBTOTAL SALARIES & WAGES						1.517	172,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,740
519200 FICA CONTRIBUTION								13,639
519300 HEALTH INSURANCE CONTRIBUTION								23,481
519400 LIFE INSURANCE CONTRIBUTION								345
	SUBTOTAL BENEFITS							49,205
	TOTAL PERSONAL SERVICES							221,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
	TOTAL NET OPERATING EXPENSES							10,162
	COST OBJECT TOTAL							232,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	757		0.364	62,721
	RHEN (34-2201-1004001)		511000				0.031	5,326
	Johannsson Diversity (31-5450-1104)		511000				0.303	50,000
	Eppley (37-5455-1005001)		511000				0.302	52,054
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	175,101
Bronner, Liliana P	Instructor	00093433	095158	12	104		0.050	2,454
	RHEN (34-2201-1004001)		511000				0.100	4,907
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.580	28,461
	COPH RHEN (35-5455-1003002)		511000				0.270	13,249
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						1.00	50,871
	TOTAL 511000 TENURED FACULTY SALARIES						0.414	65,175
	SUBTOTAL FACULTY						0.414	65,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	104		0.050	2,518
	Development of NE AHEC Network (34-2201-1003009)		513000				0.360	18,131
	RHEN (34-2201-1004001)		513000				0.200	10,073
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,569
	COPH RHEN (35-5455-1003002)		513000				0.200	10,073
	TOTAL Byrne, Steven M						1.00	50,364
Kraft, Ann	Program Associate	00071633	262300	12	755		0.363	19,217
	Development of NE AHEC Network (34-2201-1003009)		513000				0.237	12,563
	RHEN (34-2201-1004001)		513000				0.200	10,593
	COPH RHEN (35-5455-1003002)		513000				0.200	10,593
	TOTAL Kraft, Ann						1.00	52,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.413	21,735
514000 CLER/TECH/SERV WAGES								
Hallgren, Jill A	Office Associate II	00072103	242400	12	2080	19.239	1.000	40,018
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	1248	18.951	0.600	23,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	RHEN (34-2201-1004001)		514000				0.100	3,942
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,548
	COPH RHEN (35-5455-1003002)		514000				0.210	8,278
	TOTAL Russell, Sonja F						1.00	39,419
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	63,669
	SUBTOTAL NONFACULTY						2.013	85,404
	SUBTOTAL SALARIES & WAGES						2.427	150,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,239
519200 FICA CONTRIBUTION								11,896
519300 HEALTH INSURANCE CONTRIBUTION								20,479
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							42,915
	TOTAL PERSONAL SERVICES							193,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
	TOTAL NET OPERATING EXPENSES							36,567
	COST OBJECT TOTAL							230,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: RHEN (55)

COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Educational Programs-CHGAD (31-5470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	1816		0.873	98,398
	COPH Global Health (37-5470-1001001)		513000				0.127	14,352
	TOTAL Grogan, Bruce R						1.00	112,750
	SUBTOTAL NONFACULTY						0.873	98,398
	SUBTOTAL SALARIES & WAGES						0.873	98,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,691
519200 FICA CONTRIBUTION								7,773
519300 HEALTH INSURANCE CONTRIBUTION								13,382
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							28,043
	TOTAL PERSONAL SERVICES							126,441
	COST OBJECT TOTAL							126,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Tox (80)
COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	416		0.200	10,148
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.800	40,591
	TOTAL Cherek, Sherry A						1.00	50,739
	SUBTOTAL NONFACULTY						0.200	10,148
	SUBTOTAL SALARIES & WAGES						0.200	10,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								802
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							2,892
	TOTAL PERSONAL SERVICES							13,040
	COST OBJECT TOTAL							13,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Svcs Research Special Development (33-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	1102	23.538	0.530	25,948
	COPH Health Services (35-5440-2020001)		513000				0.050	2,448
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	980
	COPH Health Services (36-5440-2020001)		513000				0.400	19,582
	TOTAL Nardie, Susan J						1.00	48,958
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	2080	20.601	1.000	42,850
Howard, Denise	Office Associate I	00091730	242409	12	2080	13.750	1.000	28,600
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,450
	SUBTOTAL NONFACULTY						2.530	97,398
	SUBTOTAL SALARIES & WAGES						2.530	97,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,604
519200 FICA CONTRIBUTION								3,312
519300 HEALTH INSURANCE CONTRIBUTION								7,305
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								498
	SUBTOTAL BENEFITS							14,816
	TOTAL PERSONAL SERVICES							112,214
	COST OBJECT TOTAL							112,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andelt, Larry L	Survey Program Manager	00071884	243300	12	2080		1.000	73,177
Jurgens, Tricia S	Survey Program Coordinator	00072609	363300	12	2080		1.000	43,600
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	116,777
514000 CLER/TECH/SERV WAGES								
Beckwith, John N	Phone Interviewer	00072858	241400	12	728	9.194	0.350	6,693
Cramer, Nancy A	Phone Interviewer	00091813	241400	12	2080	9.638	1.000	20,046
Epp, Barbara K	Phone Interviewer	00071409	241400	12	2080	9.437	1.000	19,629
Filipi, Bonnie S	Phone Interviewer	00071411	241400	12	1664	9.194	0.800	15,298
Fisher, Audrey J	Phone Interviewer	00091646	241400	12	1664	9.438	0.800	15,704
Galloway, Ann M	Phone Interviewer	00072519	241400	12	988	9.193	0.475	9,083
Johnson, Nancy G	Phone Interviewer	00072517	241400	12	988	9.638	0.475	9,522
Kudron, Randolph J	Phone Interviewer	00072516	241400	12	2080	9.438	1.000	19,630
Luna, Jennifer M	Phone Interviewer	00091812	241400	12	1664	10.575	0.800	17,597
Martinez, Elida	Phone Interviewer	00071419	241400	12	988	10.269	0.475	10,146
Meza, Silvia M	Phone Interviewer	00072520	241400	12	728	10.401	0.350	7,572
Nieto, Veronica	Phone Interviewer	00071413	241400	12	1664	10.402	0.800	17,309
Ourecky, Betty L	Phone Interviewer	00091647	241400	12	832	9.438	0.400	7,852
Rudolph, Warren A	Phone Interviewer	00071415	241400	12	728	9.194	0.350	6,693
Ruiz-Vargas, Karina Y	Phone Interviewer	00091653	241400	12	988	10.402	0.475	10,277
Singh, Binu	Phone Interviewer	00091649	241400	12	988	9.193	0.475	9,083
Solis, Trassy C	Phone Interviewer	00091816	241400	12	728	8.978	0.350	6,536
Turpin, Maureen E	Phone Interviewer	00091815	241400	12	728	14.078	0.350	10,249
Walz, Steven S	Phone Interviewer	00071418	241400	12	2080	9.437	1.000	19,629
Allgood, Jill M	Quality Assurance Supervisor	00072800	242400	12	2080	13.750	1.000	28,600
Fiddes, Sharon K	Quality Assurance Supervisor	00072619	242400	12	2080	13.785	1.000	28,673
Galloway, Daniele M	Quality Assurance Supervisor	00072618	242400	12	2080	14.350	1.000	29,848
Gilleland, Melissa A	Survey Data Technician	00071871	242400	12	2080	14.486	1.000	30,131
Heese, Jill M	Quality Assurance Supervisor	00091648	242400	12	2080	14.451	1.000	30,059
Rothell, Frank S	Quality Assurance Supervisor	00091731	242400	12	2080	14.024	1.000	29,170
Stepanek, Charles G	Survey Data Technician	00072560	242400	12	2080	14.350	1.000	29,848
TOTAL 514000 CLER/TECH/SERV WAGES							18.725	444,877
SUBTOTAL NONFACULTY							20.725	561,654
SUBTOTAL SALARIES & WAGES							20.725	561,654
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								20,781
519200 FICA CONTRIBUTION								19,096
519300 HEALTH INSURANCE CONTRIBUTION								42,124
519400 LIFE INSURANCE CONTRIBUTION								562
519800 WORKERS COMPENSATION								2,870
	SUBTOTAL BENEFITS							85,433
	TOTAL PERSONAL SERVICES							647,087
	COST OBJECT TOTAL							647,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	13.676	0.900	25,601
SUBTOTAL NONFACULTY							0.900	25,601
SUBTOTAL SALARIES & WAGES							0.900	25,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								3,894
TOTAL PERSONAL SERVICES								29,495
COST OBJECT TOTAL								29,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - Ge Lin GIS Support (33-5440-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	562		0.270	27,540
	POE - HSRA (31-5440-0100)		511000				0.330	33,660
	COPH Health Services (36-5440-2023001)		511000				0.400	40,800
	TOTAL Lin, Ge						1.00	102,000
	SUBTOTAL FACULTY						0.270	27,540
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wan, Neng	Research Associate	00093203	095704	12	2080		1.000	40,200
	SUBTOTAL NONFACULTY						1.000	40,200
	SUBTOTAL SALARIES & WAGES						1.270	67,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,506
	519200 FICA CONTRIBUTION							2,303
	519300 HEALTH INSURANCE CONTRIBUTION							5,081
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							346
	SUBTOTAL BENEFITS							10,304
	TOTAL PERSONAL SERVICES							78,044
	COST OBJECT TOTAL							78,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - K Bowen GIS Support (33-5440-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	38,202
SUBTOTAL NONFACULTY							1.000	38,202
SUBTOTAL SALARIES & WAGES							1.000	38,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,299
519300 HEALTH INSURANCE CONTRIBUTION								2,865
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								5,810
TOTAL PERSONAL SERVICES								44,012
COST OBJECT TOTAL								44,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Behavioral Workforce Development (33-5440-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	624		0.300	27,900
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.100	9,300
	Health Services Admin & Research (31-5440-0001)		511000				0.123	11,483
	COPH Health Services (35-5440-2020001)		511000				0.250	23,250
	COPH HRSA (37-5440-2001001)		511000				0.227	21,068
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	98,001
	SUBTOTAL FACULTY						0.300	27,900
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	728		0.350	14,858
	COPH Health Services (35-5440-2020001)		513000				0.400	16,982
	COPH HSRA (36-5440-2017001)		513000				0.250	10,613
	TOTAL Nguyen, Anh T						1.00	42,453
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	978		0.470	19,736
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.030	1,039
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	4,155
	COPH Health Services (36-5440-2018001)		513000				0.300	12,466
	COPH Health Services (36-5440-2022001)		513000				0.100	4,155
	TOTAL Shaw-Sutherland, Kelly L						1.00	41,551
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	250		0.120	5,036
	COPH DO (36-5401-2004001)		513000				0.070	2,937
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.030	1,259
	COPH Epidemiology (36-5430-2014001)		513000				0.250	10,491
	COPH Health Services (36-5440-2020001)		513000				0.100	4,196
	COPH Health Services (36-5440-2023001)		513000				0.430	18,046
	TOTAL Van Osdel, Nicole L						1.00	41,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.940	39,630
	SUBTOTAL NONFACULTY						0.940	39,630
	SUBTOTAL SALARIES & WAGES						1.240	67,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								5,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Behavioral Workforce Development (33-5440-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								345
	SUBTOTAL BENEFITS							10,273
	TOTAL PERSONAL SERVICES							77,803
	COST OBJECT TOTAL							77,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	520		0.250	16,117
	COPH Health Services (36-5440-3004002)		513000				0.400	25,786
	COPH Health Services (36-5440-3005003)		513000				0.350	22,563
	TOTAL Deras, Marlene H						1.00	64,466
Booton, Ryan C	Software Developer	00071949	303321	12	738		0.355	27,238
	COPH Health Services (36-5440-3004002)		513000				0.355	27,238
	COPH Health Services (36-5440-3005003)		513000				0.290	22,252
	TOTAL Booton, Ryan C						1.00	76,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.605	43,355
514000 CLER/TECH/SERV WAGES								
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	354	14.484	0.170	5,122
	COPH Health Services (36-5440-3004002)		514000				0.355	10,695
	COPH Health Services (36-5440-3005003)		514000				0.300	9,037
	TOTAL Fiala, Elizabeth E						0.83	24,854
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	624	13.686	0.300	8,540
	COPH Health Services (36-5440-3004002)		514000				0.400	11,386
	COPH Health Services (36-5440-3005003)		514000				0.300	8,540
	TOTAL Lind, Amanda S						1.00	28,466
Mansfield, Rita M	Health Data Project Analyst	00071347	362500	12	624	20.300	0.300	12,667
	COPH Health Services (36-5440-3004002)		514000				0.400	16,891
	COPH Health Services (36-5440-3005003)		514000				0.300	12,667
	TOTAL Mansfield, Rita M						1.00	42,225
	TOTAL 514000 CLER/TECH/SERV WAGES						0.770	26,329
	SUBTOTAL NONFACULTY						1.375	69,684
	SUBTOTAL SALARIES & WAGES						1.375	69,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,578
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								5,226
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								356
	SUBTOTAL BENEFITS							10,599
	TOTAL PERSONAL SERVICES							80,283
	COST OBJECT TOTAL							80,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Beatrice State Development Center (33-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Rebecca	Assoc Professor	00092250	095152	12	135		0.065	5,269
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.364	29,539
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,882
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,149
	TOTAL Anderson, Rebecca						0.69	55,839
	SUBTOTAL FACULTY						0.065	5,269
	SUBTOTAL SALARIES & WAGES						0.065	5,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							801
	TOTAL PERSONAL SERVICES							6,070
	COST OBJECT TOTAL							6,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Deans Office (34-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	110		0.053	8,726
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
	SUBTOTAL FACULTY						0.053	8,726
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	175		0.084	4,120
	COPH DO (36-5401-3003001)		513000				0.150	7,358
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.250	12,263
	COPH Deans Office (37-5401-3002001)		513000				0.516	25,310
	TOTAL Grimm, Brandon L						1.00	49,051
	SUBTOTAL NONFACULTY						0.084	4,120
	SUBTOTAL SALARIES & WAGES						0.137	12,846
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							707
	519200 FICA CONTRIBUTION							745
	519300 HEALTH INSURANCE CONTRIBUTION							1,529
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							3,060
	TOTAL PERSONAL SERVICES							15,906
	COST OBJECT TOTAL							15,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (34-5401-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	331		0.159	26,177
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	108		0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
Fisher, Christopher M	Asst Professor	00093625	090352	12	624		0.300	24,768
	POE - HPSBH (31-5450-0100)		511000				0.665	54,902
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.035	2,890
	TOTAL Fisher, Christopher M						1.00	82,560
	TOTAL 511000 TENURED FACULTY SALARIES						0.511	56,570
	SUBTOTAL FACULTY						0.511	56,570
	SUBTOTAL SALARIES & WAGES						0.511	56,570
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,111
	519200 FICA CONTRIBUTION							3,281
	519300 HEALTH INSURANCE CONTRIBUTION							6,732
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							289
	SUBTOTAL BENEFITS							13,470
	TOTAL PERSONAL SERVICES							70,040
	COST OBJECT TOTAL							70,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (34-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells Paine, Sandra M	Asst Professor	00093569	090352	12	1560		0.750	70,571
	POE - EAOH (31-5420-0100)		511000				0.250	23,524
	TOTAL Wells Paine, Sandra M						1.00	94,095
	SUBTOTAL FACULTY						0.750	70,571
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weigel, Jason G	Research Technologist I	00072843	362302	12	1227		0.590	19,296
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.410	13,409
	TOTAL Weigel, Jason G						1.00	32,705
Klein, Elizabeth B	Research Technologist II	00072606	363307	12	1248		0.600	22,483
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.400	14,989
	TOTAL Klein, Elizabeth B						1.00	37,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.190	41,779
	SUBTOTAL NONFACULTY						1.190	41,779
	SUBTOTAL SALARIES & WAGES						1.940	112,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,179
519200 FICA CONTRIBUTION								6,516
519300 HEALTH INSURANCE CONTRIBUTION								13,370
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							26,751
	TOTAL PERSONAL SERVICES							139,101
	COST OBJECT TOTAL							139,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (34-5470-2001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093850	095146	12	1934		0.930	57,195
	CoPH-Panigrahi Recruitment (31-5729-0001)		511000				0.070	4,305
	TOTAL Chandel, Dinesh S						1.00	61,500
Panigrahi, Pinaki	Professor	00093645	095150	12	709		0.341	71,728
	COPH Global Health (37-5470-1001001)		511000				0.659	138,647
	COPH Global Health (37-5470-1001001)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	220,375
	TOTAL 511000 TENURED FACULTY SALARIES						1.271	128,923
	SUBTOTAL FACULTY						1.271	128,923
	SUBTOTAL SALARIES & WAGES						1.271	128,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,091
	519200 FICA CONTRIBUTION							7,478
	519300 HEALTH INSURANCE CONTRIBUTION							15,342
	519400 LIFE INSURANCE CONTRIBUTION							129
	519800 WORKERS COMPENSATION							659
	SUBTOTAL BENEFITS							30,699
	TOTAL PERSONAL SERVICES							159,622
	COST OBJECT TOTAL							159,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Role of Apathy in Glycemic Control (35-5410-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	11,368
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	TOTAL Haynatzki, Gleb						1.00	113,682
	SUBTOTAL FACULTY						0.100	11,368
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	104		0.050	3,270
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						1.00	65,396
Qiu, Fang	Statistical Coordinator	00071886	363309	12	125		0.060	3,459
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	923
	Core D: Administrative Core (34-5160-2026906)		513000				0.010	577
	COPH Biostatistics (37-5410-2001001)		513000				0.864	49,816
	COPH Epidemiology (36-5430-2011001)		513000				0.050	2,883
	TOTAL Qiu, Fang						1.00	57,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.110	6,729
	SUBTOTAL NONFACULTY						0.110	6,729
	SUBTOTAL SALARIES & WAGES						0.210	18,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								995
519200 FICA CONTRIBUTION								1,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Role of Apathy in Glycemic Control (35-5410-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,154
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							4,309
	TOTAL PERSONAL SERVICES							22,406
	COST OBJECT TOTAL							22,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (35-5410-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	208		0.100	9,913
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Transcriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	TOTAL Yu, Fang						1.00	99,137
	SUBTOTAL FACULTY						0.100	9,913
	SUBTOTAL SALARIES & WAGES						0.100	9,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								1,180
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							2,361
	TOTAL PERSONAL SERVICES							12,274
	COST OBJECT TOTAL							12,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (35-5420-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	2080		1.000	40,092
Cavalieri, Ercole	Professor	00074887	095150	12	104		0.050	7,664
	Eppley Faculty Research (31-1905-0022)		511000				0.950	145,601
	TOTAL Cavalieri, Ercole						1.00	153,265
Rogan, Eleanor G	Professor	00093200	095150	12	433		0.208	27,439
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.012	1,607
	POE - EAOH (31-5420-0100)		511000				0.678	89,563
	Environmental (37-5420-1001001)		511000				0.102	13,448
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Rogan, Eleanor G						1.00	137,057
	TOTAL 511000 TENURED FACULTY SALARIES						1.258	75,195
	SUBTOTAL FACULTY						1.258	75,195
	SUBTOTAL SALARIES & WAGES						1.258	75,195
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,136
	519200 FICA CONTRIBUTION							4,361
	519300 HEALTH INSURANCE CONTRIBUTION							8,948
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							384
	SUBTOTAL BENEFITS							17,904
	TOTAL PERSONAL SERVICES							93,099
	COST OBJECT TOTAL							93,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: IPA for Ann Fetrick - VERC (35-5440-2012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	2080		1.000	63,969
							1.000	63,969
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	63,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,518
519200 FICA CONTRIBUTION								3,710
519300 HEALTH INSURANCE CONTRIBUTION								7,612
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								15,231
TOTAL PERSONAL SERVICES								79,200
COST OBJECT TOTAL								79,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (35-5440-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	520		0.250	23,250
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.100	9,300
	Health Services Admin & Research (31-5440-0001)		511000				0.123	11,483
	Behavioral Workforce Development (33-5440-0025)		511000				0.300	27,900
	COPH HRSA (37-5440-2001001)		511000				0.227	21,068
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	98,001
Schmid, Kendra K	Asst Professor	00093270	090352	12	104		0.050	4,957
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	28,207
	SUBTOTAL FACULTY						0.300	28,207
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	104	23.538	0.050	2,448
	Health Svcs Research Special Development (33-5440-0001)		513000				0.530	25,948
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	980
	COPH Health Services (36-5440-2020001)		513000				0.400	19,582
	TOTAL Nardie, Susan J						1.00	48,958
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	832		0.400	16,982
	Behavioral Workforce Development (33-5440-0025)		513000				0.350	14,858
	COPH HSRA (36-5440-2017001)		513000				0.250	10,613
	TOTAL Nguyen, Anh T						1.00	42,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	19,430
	SUBTOTAL NONFACULTY						0.450	19,430
	SUBTOTAL SALARIES & WAGES						0.750	47,637
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: CPH Health Services (35-5440-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								2,763
519300 HEALTH INSURANCE CONTRIBUTION								5,669
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							11,343
	TOTAL PERSONAL SERVICES							58,980
	COST OBJECT TOTAL							58,980

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Health Sci (35-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	940		0.452	87,561
	POE - HPSBH (31-5450-0100)		511000				0.365	70,725
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.051	9,950
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.132	25,664
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	198,900
	SUBTOTAL FACULTY						0.452	87,561
	SUBTOTAL SALARIES & WAGES						0.452	87,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,816
519200 FICA CONTRIBUTION								5,079
519300 HEALTH INSURANCE CONTRIBUTION								10,420
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								447
	SUBTOTAL BENEFITS							20,850
	TOTAL PERSONAL SERVICES							108,411
	COST OBJECT TOTAL							108,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (35-5455-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliانا P	Instructor	00093433	095158	12	562		0.270	13,249
	RHEN (34-2201-1004001)		511000				0.100	4,907
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.580	28,461
	RHEN - Special Programs (31-5455-1501)		511000				0.050	2,454
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliانا P						1.00	50,871
	SUBTOTAL FACULTY						0.270	13,249
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	416		0.200	10,073
	Development of NE AHEC Network (34-2201-1003009)		513000				0.360	18,131
	RHEN (34-2201-1004001)		513000				0.200	10,073
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,569
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,518
	TOTAL Byrne, Steven M						1.00	50,364
Kraft, Ann	Program Associate	00071633	262300	12	416		0.200	10,593
	Development of NE AHEC Network (34-2201-1003009)		513000				0.237	12,563
	RHEN (34-2201-1004001)		513000				0.200	10,593
	RHEN - Special Programs (31-5455-1501)		513000				0.363	19,217
	TOTAL Kraft, Ann						1.00	52,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	20,666
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	437	18.951	0.210	8,278
	RHEN (34-2201-1004001)		514000				0.100	3,942
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,548
	RHEN - Special Programs (31-5455-1501)		514000				0.600	23,651
	TOTAL Russell, Sonja F						1.00	39,419
	SUBTOTAL NONFACULTY						0.610	28,944
	SUBTOTAL SALARIES & WAGES						0.880	42,193
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,321
	519200 FICA CONTRIBUTION							2,447
	519300 HEALTH INSURANCE CONTRIBUTION							5,021
	519400 LIFE INSURANCE CONTRIBUTION							42

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: CPH RHEN (35-5455-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							10,047
	TOTAL PERSONAL SERVICES							52,240
	COST OBJECT TOTAL							52,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (36-5401-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	94		0.045	3,880
	Eppley (34-1905-2194001)		511000				0.100	8,623
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,242
	POE - EPI (31-5430-0100)		511000				0.690	59,496
	Epidemiology (37-5430-1001001)		511000				0.049	4,225
	COPH Epidemiology (37-5430-2001001)		511000				0.090	7,761
	TOTAL Lander, Lina						1.00	86,227
Tibbits, Melissa K	Asst Professor	00093602	090352	12	89		0.043	3,578
	COPH Health Services (36-5440-2018001)		511000				0.100	8,320
	POE - HPSBH (31-5450-0100)		511000				0.263	21,840
	COPH HPSB Health Sci (36-5450-2005001)		511000				0.160	13,312
	Health Promotion (37-5450-1001001)		511000				0.434	36,150
	TOTAL Tibbits, Melissa K						1.00	83,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.088	7,458
							0.088	7,458
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	146		0.070	2,937
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.030	1,259
	COPH Epidemiology (36-5430-2014001)		513000				0.250	10,491
	Behavioral Workforce Development (33-5440-0025)		513000				0.120	5,036
	COPH Health Services (36-5440-2020001)		513000				0.100	4,196
	COPH Health Services (36-5440-2023001)		513000				0.430	18,046
	TOTAL Van Osdel, Nicole L						1.00	41,965
							0.070	2,937
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								696
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								2,631
TOTAL PERSONAL SERVICES								13,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (36-5401-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								13,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH DO (36-5401-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	133		0.064	10,471
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
	SUBTOTAL FACULTY						0.064	10,471
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	312		0.150	7,358
	COPH Deans Office (34-5401-1001003)		513000				0.084	4,120
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.250	12,263
	COPH Deans Office (37-5401-3002001)		513000				0.516	25,310
	TOTAL Grimm, Brandon L						1.00	49,051
	SUBTOTAL NONFACULTY						0.150	7,358
	SUBTOTAL SALARIES & WAGES						0.214	17,829
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,159
	519200 FICA CONTRIBUTION							1,195
	519300 HEALTH INSURANCE CONTRIBUTION							2,033
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							4,514
	TOTAL PERSONAL SERVICES							22,343
	COST OBJECT TOTAL							22,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: COG Community Clinical Oncology Program (36-5410-2003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	345		0.166	21,524
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Transcriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	138,536
	SUBTOTAL FACULTY						0.166	21,524
	SUBTOTAL SALARIES & WAGES						0.166	21,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,399
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								2,454
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							5,448
	TOTAL PERSONAL SERVICES							26,972
	COST OBJECT TOTAL							26,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Children's Oncology Group Statistics and (36-5410-2032009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	1317		0.632	117,157
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	194,995
Meza, Jane L	Professor	00092123	095150	12	225		0.108	13,886
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	138,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.740	131,043
	SUBTOTAL FACULTY						0.740	131,043
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Children's Oncology Group Statistics and (36-5410-2032009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,540
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						1.00	65,396
Smith, Lynette M	Supervisor, Biostatistics	00072462	363300	12	416		0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						1.00	68,703
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	208		0.100	7,128
	COPH Biostatistics (37-5410-2001001)		511000				0.400	28,513
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,821
	Biostatistics (37-5410-1001001)		513000				0.060	4,277
	COPH Biostatistics (37-5410-2001001)		513000				0.190	13,543
	TOTAL Lyden, Elizabeth Ruby						1.00	71,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	27,409
	SUBTOTAL NONFACULTY						0.400	27,409
	SUBTOTAL SALARIES & WAGES						1.140	158,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,299
519200 FICA CONTRIBUTION								10,616
519300 HEALTH INSURANCE CONTRIBUTION								18,064
519400 LIFE INSURANCE CONTRIBUTION								317
519800 WORKERS COMPENSATION								810
	SUBTOTAL BENEFITS							40,106
	TOTAL PERSONAL SERVICES							198,558
	COST OBJECT TOTAL							198,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	354		0.170	11,680
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						1.00	68,703
	SUBTOTAL NONFACULTY						0.170	11,680
	SUBTOTAL SALARIES & WAGES						0.170	11,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								759
519200 FICA CONTRIBUTION								783
519300 HEALTH INSURANCE CONTRIBUTION								1,332
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							2,957
	TOTAL PERSONAL SERVICES							14,637
	COST OBJECT TOTAL							14,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Translation of Predictive Cancer Biomark (36-5410-2036002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	220		0.106	19,526
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	194,995
	SUBTOTAL FACULTY						0.106	19,526
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	499		0.240	16,489
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	TOTAL Smith, Lynette M						1.00	68,703
	SUBTOTAL NONFACULTY						0.240	16,489
	SUBTOTAL SALARIES & WAGES						0.346	36,015
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,341
	519200 FICA CONTRIBUTION							2,413
	519300 HEALTH INSURANCE CONTRIBUTION							4,106
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							184
	SUBTOTAL BENEFITS							9,116
	TOTAL PERSONAL SERVICES							45,131
	COST OBJECT TOTAL							45,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Exposure to Bacteria and Antimicrobials (36-5420-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	141		0.068	7,276
	Infectious Diseases (35-5232-2007001)		511000				0.210	22,388
	POE - EAOH (31-5420-0100)		511000				0.685	73,200
	COPH EAO Health Sci (37-5420-3001001)		511000				0.037	3,917
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	111,781
	SUBTOTAL FACULTY						0.068	7,276
	SUBTOTAL SALARIES & WAGES						0.068	7,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								829
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,841
	TOTAL PERSONAL SERVICES							9,117
	COST OBJECT TOTAL							9,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Motivating Farm Owners to Create Safer P (36-5420-2007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	94		0.045	4,982
	POE - EAOH (31-5420-0100)		511000				0.690	76,383
	Environmental (37-5420-1001001)		511000				0.265	29,336
	TOTAL Rautiainen, Risto						1.00	110,701
	SUBTOTAL FACULTY						0.045	4,982
	SUBTOTAL SALARIES & WAGES						0.045	4,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,261
	TOTAL PERSONAL SERVICES							6,243
	COST OBJECT TOTAL							6,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (36-5420-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Matthew W	Field Research Associate	00072773	362300	12	938		0.451	13,530
	COPH EAO Health Sci (37-5420-3001001)		513000				0.549	16,470
	TOTAL Hall, Matthew W						1.00	30,000
	SUBTOTAL NONFACULTY						0.451	13,530
	SUBTOTAL SALARIES & WAGES						0.451	13,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								1,542
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							3,424
	TOTAL PERSONAL SERVICES							16,954
	COST OBJECT TOTAL							16,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Comprehensive Cancer Control Program (36-5430-2004006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	218		0.105	11,252
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
	SUBTOTAL FACULTY						0.105	11,252
	SUBTOTAL SALARIES & WAGES						0.105	11,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,283
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,849
	TOTAL PERSONAL SERVICES							14,101
	COST OBJECT TOTAL							14,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Northern Plains Tribal Cancer Data Initi (36-5430-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,126
	CON (36-1807-2018001)		513000				0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						1.00	62,524
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	62		0.030	1,259
	COPH DO (36-5401-2004001)		513000				0.070	2,937
	COPH Epidemiology (36-5430-2014001)		513000				0.250	10,491
	Behavioral Workforce Development (33-5440-0025)		513000				0.120	5,036
	COPH Health Services (36-5440-2020001)		513000				0.100	4,196
	COPH Health Services (36-5440-2023001)		513000				0.430	18,046
	TOTAL Van Osdel, Nicole L						1.00	41,965
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	291		0.140	7,140
	Preventive & Societa (37-5401-1001001)		513000				0.200	10,201
	COPH Epidemiology (36-5430-2011001)		513000				0.150	7,651
	COPH Epidemiology (36-5430-2014001)		513000				0.200	10,201
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.310	15,810
	TOTAL Watkins, Katherine L						1.00	51,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.220	11,525
	SUBTOTAL NONFACULTY						0.220	11,525
	SUBTOTAL SALARIES & WAGES						0.220	11,525
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							749
	519200 FICA CONTRIBUTION							772
	519300 HEALTH INSURANCE CONTRIBUTION							1,314
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							59
	SUBTOTAL BENEFITS							2,917
	TOTAL PERSONAL SERVICES							14,442
	COST OBJECT TOTAL							14,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Native Navigators Across the Cancer Cont (36-5430-2007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	108		0.052	5,625
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
	SUBTOTAL FACULTY						0.052	5,625
	SUBTOTAL SALARIES & WAGES						0.052	5,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								641
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,424
	TOTAL PERSONAL SERVICES							7,049
	COST OBJECT TOTAL							7,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2010006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1768		0.850	68,986
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.150	12,174
	TOTAL Barnes-Josiah, Debora						1.00	81,160
	SUBTOTAL FACULTY						0.850	68,986
	SUBTOTAL SALARIES & WAGES						0.850	68,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,484
519200 FICA CONTRIBUTION								4,622
519300 HEALTH INSURANCE CONTRIBUTION								7,864
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								353
	SUBTOTAL BENEFITS							17,461
	TOTAL PERSONAL SERVICES							86,447
	COST OBJECT TOTAL							86,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	104		0.050	3,270
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						1.00	65,396
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	312		0.150	7,651
	Preventive & Societa (37-5401-1001001)		513000				0.200	10,201
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.140	7,140
	COPH Epidemiology (36-5430-2014001)		513000				0.200	10,201
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.310	15,810
	TOTAL Watkins, Katherine L						1.00	51,003
Qiu, Fang	Statistical Coordinator	00071886	363309	12	104		0.050	2,883
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	923
	Core D: Administrative Core (34-5160-2026906)		513000				0.010	577
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.060	3,459
	COPH Biostatistics (37-5410-2001001)		513000				0.864	49,816
	TOTAL Qiu, Fang						1.00	57,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	13,804
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	312		0.150	8,063
	Health Services Admin & Research (31-5440-0001)		515000				0.850	45,691
	TOTAL Zhang, Wanqing						1.00	53,754
	SUBTOTAL NONFACULTY						0.400	21,867
	SUBTOTAL SALARIES & WAGES						0.400	21,867
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,421
	519200 FICA CONTRIBUTION							1,465
	519300 HEALTH INSURANCE CONTRIBUTION							2,493
	519400 LIFE INSURANCE CONTRIBUTION							44

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							5,535
	TOTAL PERSONAL SERVICES							27,402
	COST OBJECT TOTAL							27,402

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	166		0.080	16,395
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.080	16,395
	SUBTOTAL SALARIES & WAGES						0.080	16,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								1,869
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							4,150
	TOTAL PERSONAL SERVICES							20,545
	COST OBJECT TOTAL							20,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	239		0.115	23,569
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Preventive & Societa (37-5401-1001001)		511000				0.220	44,325
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
	SUBTOTAL FACULTY						0.115	23,569
	SUBTOTAL SALARIES & WAGES						0.115	23,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,579
519300 HEALTH INSURANCE CONTRIBUTION								2,687
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							5,965
	TOTAL PERSONAL SERVICES							29,534
	COST OBJECT TOTAL							29,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	218		0.105	11,252
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
							0.105	11,252
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	520		0.250	10,491
	COPH DO (36-5401-2004001)		513000				0.070	2,937
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.030	1,259
	Behavioral Workforce Development (33-5440-0025)		513000				0.120	5,036
	COPH Health Services (36-5440-2020001)		513000				0.100	4,196
	COPH Health Services (36-5440-2023001)		513000				0.430	18,046
	TOTAL Van Osdel, Nicole L						1.00	41,965
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	416		0.200	10,201
	Preventive & Societa (37-5401-1001001)		513000				0.200	10,201
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.140	7,140
	COPH Epidemiology (36-5430-2011001)		513000				0.150	7,651
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.310	15,810
	TOTAL Watkins, Katherine L						1.00	51,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	20,692
							0.450	20,692
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							0.555	31,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								3,642
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								163
								8,085
SUBTOTAL BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								40,029
COST OBJECT TOTAL								40,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Nebraska Behavioral Health Reform Monito (36-5430-3001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	458		0.220	23,627
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	No Plain Tribal Cancer Data Improvement (36-5430-3002004)		511000				0.210	22,503
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
	SUBTOTAL FACULTY						0.220	23,627
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,126
	CON (36-1807-2018001)		513000				0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						1.00	62,524
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	645		0.310	15,810
	Preventive & Societa (37-5401-1001001)		513000				0.200	10,201
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.140	7,140
	COPH Epidemiology (36-5430-2011001)		513000				0.150	7,651
	COPH Epidemiology (36-5430-2014001)		513000				0.200	10,201
	TOTAL Watkins, Katherine L						1.00	51,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.360	18,936
	SUBTOTAL NONFACULTY						0.360	18,936
	SUBTOTAL SALARIES & WAGES						0.580	42,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,767
519200 FICA CONTRIBUTION								2,852
519300 HEALTH INSURANCE CONTRIBUTION								4,852
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Nebraska Behavioral Health Reform Monito (36-5430-3001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							10,774
	TOTAL PERSONAL SERVICES							53,337
	COST OBJECT TOTAL							53,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: No Plain Tribal Cancer Data Improvement (36-5430-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	437		0.210	22,503
	COPH DO (34-5401-2001001)		511000				0.052	5,625
	POE - EPI (31-5430-0100)		511000				0.256	27,472
	Comprehensive Cancer Control Program (36-5430-2004006)		511000				0.105	11,252
	Native Navigators Across the Cancer Cont (36-5430-2007004)		511000				0.052	5,625
	COPH Epidemiology (36-5430-2014001)		511000				0.105	11,252
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		511000				0.220	23,627
	TOTAL Watanabe-Galloway, Shinobu						1.00	107,356
	SUBTOTAL FACULTY						0.210	22,503
	SUBTOTAL SALARIES & WAGES						0.210	22,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,508
519300 HEALTH INSURANCE CONTRIBUTION								2,565
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							5,696
	TOTAL PERSONAL SERVICES							28,199
	COST OBJECT TOTAL							28,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of Certain Activate Omaha Kid (36-5440-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	520		0.250	22,500
	Health Services Admin & Research (31-5440-0001)		511000				0.450	40,500
	COPH Health Services (36-5440-2018001)		511000				0.300	27,001
	TOTAL Wang, Hongmei						1.00	90,001
	SUBTOTAL FACULTY						0.250	22,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	42	23.538	0.020	980
	Health Svcs Research Special Development (33-5440-0001)		513000				0.530	25,948
	COPH Health Services (35-5440-2020001)		513000				0.050	2,448
	COPH Health Services (36-5440-2020001)		513000				0.400	19,582
	TOTAL Nardie, Susan J						1.00	48,958
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	208		0.100	4,155
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.030	1,039
	Behavioral Workforce Development (33-5440-0025)		513000				0.470	19,736
	COPH Health Services (36-5440-2018001)		513000				0.300	12,466
	COPH Health Services (36-5440-2022001)		513000				0.100	4,155
	TOTAL Shaw-Sutherland, Kelly L						1.00	41,551
Xu, Liyan	Health Data Analyst	00084966	363302	12	208		0.100	5,073
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		513000				0.050	2,537
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.100	5,073
	COPH Health Services (36-5440-2018001)		513000				0.500	25,364
	COPH Health Services (36-5440-2023001)		513000				0.250	12,682
	TOTAL Xu, Liyan						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.220	10,208
	SUBTOTAL NONFACULTY						0.220	10,208
	SUBTOTAL SALARIES & WAGES						0.470	32,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,126
519200 FICA CONTRIBUTION								2,191
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							8,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of Certain Activate Omaha Kid (36-5440-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								40,986
COST OBJECT TOTAL								40,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (36-5440-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Assoc Professor	00089733	095152	12	653		0.314	33,500
	Health Services Admin & Research (31-5440-0001)		511000				0.571	60,752
	COPH Health Services (36-5440-2020001)		511000				0.010	1,117
	COPH Health Services (36-5440-2022001)		511000				0.105	11,167
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	111,536
	SUBTOTAL FACULTY						0.314	33,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	520		0.250	10,613
	Behavioral Workforce Development (33-5440-0025)		513000				0.350	14,858
	COPH Health Services (35-5440-2020001)		513000				0.400	16,982
	TOTAL Nguyen, Anh T						1.00	42,453
	SUBTOTAL NONFACULTY						0.250	10,613
	SUBTOTAL SALARIES & WAGES						0.564	44,113
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,867
	519200 FICA CONTRIBUTION							2,956
	519300 HEALTH INSURANCE CONTRIBUTION							5,029
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							225
	SUBTOTAL BENEFITS							11,165
	TOTAL PERSONAL SERVICES							55,278
	COST OBJECT TOTAL							55,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	42		0.020	1,983
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
Tibbits, Melissa K	Asst Professor	00093602	090352	12	208		0.100	8,320
	COPH DO (36-5401-2004001)		511000				0.043	3,578
	POE - HPSBH (31-5450-0100)		511000				0.263	21,840
	COPH HPSB Health Sci (36-5450-2005001)		511000				0.160	13,312
	Health Promotion (37-5450-1001001)		511000				0.434	36,150
	TOTAL Tibbits, Melissa K						1.00	83,200
Wang, Hongmei	Asst Professor	00092986	090352	12	624		0.300	27,001
	Health Services Admin & Research (31-5440-0001)		511000				0.450	40,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.250	22,500
	TOTAL Wang, Hongmei						1.00	90,001
	TOTAL 511000 TENURED FACULTY SALARIES						0.420	37,304
	SUBTOTAL FACULTY						0.420	37,304
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	624		0.300	12,466
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.030	1,039
	Behavioral Workforce Development (33-5440-0025)		513000				0.470	19,736
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	4,155
	COPH Health Services (36-5440-2022001)		513000				0.100	4,155
	TOTAL Shaw-Sutherland, Kelly L						1.00	41,551
Xu, Liyan	Health Data Analyst	00084966	363302	12	1040		0.500	25,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		513000				0.050	2,537
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.100	5,073
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	5,073
	COPH Health Services (36-5440-2023001)		513000				0.250	12,682
	TOTAL Xu, Liyan						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	37,830
	SUBTOTAL NONFACULTY						0.800	37,830
	SUBTOTAL SALARIES & WAGES						1.220	75,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,884
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								8,565
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								384
	SUBTOTAL BENEFITS							19,017
	TOTAL PERSONAL SERVICES							94,151
	COST OBJECT TOTAL							94,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Assoc Professor	00089733	095152	12	21		0.010	1,117
	Health Services Admin & Research (31-5440-0001)		511000				0.571	60,752
	COPH HSRA (36-5440-2017001)		511000				0.314	33,500
	COPH Health Services (36-5440-2022001)		511000				0.105	11,167
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	111,536
	SUBTOTAL FACULTY						0.010	1,117
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	832	23.538	0.400	19,582
	Health Svcs Research Special Development (33-5440-0001)		513000				0.530	25,948
	COPH Health Services (35-5440-2020001)		513000				0.050	2,448
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	980
	TOTAL Nardie, Susan J						1.00	48,958
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	208		0.100	4,196
	COPH DO (36-5401-2004001)		513000				0.070	2,937
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.030	1,259
	COPH Epidemiology (36-5430-2014001)		513000				0.250	10,491
	Behavioral Workforce Development (33-5440-0025)		513000				0.120	5,036
	COPH Health Services (36-5440-2023001)		513000				0.430	18,046
	TOTAL Van Osdel, Nicole L						1.00	41,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,778
	SUBTOTAL NONFACULTY						0.500	23,778
	SUBTOTAL SALARIES & WAGES						0.510	24,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,618
	519200 FICA CONTRIBUTION							1,668
	519300 HEALTH INSURANCE CONTRIBUTION							2,838
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							127
	SUBTOTAL BENEFITS							6,301
	TOTAL PERSONAL SERVICES							31,196
	COST OBJECT TOTAL							31,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Assoc Professor	00089733	095152	12	218		0.105	11,167
	Health Services Admin & Research (31-5440-0001)		511000				0.571	60,752
	COPH HSRA (36-5440-2017001)		511000				0.314	33,500
	COPH Health Services (36-5440-2020001)		511000				0.010	1,117
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	111,536
	SUBTOTAL FACULTY						0.105	11,167
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	208		0.100	4,155
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.030	1,039
	Behavioral Workforce Development (33-5440-0025)		513000				0.470	19,736
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	4,155
	COPH Health Services (36-5440-2018001)		513000				0.300	12,466
	TOTAL Shaw-Sutherland, Kelly L						1.00	41,551
	SUBTOTAL NONFACULTY						0.100	4,155
	SUBTOTAL SALARIES & WAGES						0.205	15,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							996
	519200 FICA CONTRIBUTION							1,027
	519300 HEALTH INSURANCE CONTRIBUTION							1,747
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							78
	SUBTOTAL BENEFITS							3,879
	TOTAL PERSONAL SERVICES							19,201
	COST OBJECT TOTAL							19,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	832		0.400	40,800
	POE - HSRA (31-5440-0100)		511000				0.330	33,660
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.270	27,540
	TOTAL Lin, Ge						1.00	102,000
	SUBTOTAL FACULTY						0.400	40,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	894		0.430	18,046
	COPH DO (36-5401-2004001)		513000				0.070	2,937
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.030	1,259
	COPH Epidemiology (36-5430-2014001)		513000				0.250	10,491
	Behavioral Workforce Development (33-5440-0025)		513000				0.120	5,036
	COPH Health Services (36-5440-2020001)		513000				0.100	4,196
	TOTAL Van Osdel, Nicole L						1.00	41,965
Xu, Liyan	Health Data Analyst	00084966	363302	12	520		0.250	12,682
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		513000				0.050	2,537
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.100	5,073
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	5,073
	COPH Health Services (36-5440-2018001)		513000				0.500	25,364
	TOTAL Xu, Liyan						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.680	30,728
	SUBTOTAL NONFACULTY						0.680	30,728
	SUBTOTAL SALARIES & WAGES						1.080	71,528
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,649
	519200 FICA CONTRIBUTION							4,792
	519300 HEALTH INSURANCE CONTRIBUTION							8,154
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							366
	SUBTOTAL BENEFITS							18,104
	TOTAL PERSONAL SERVICES							89,632
	COST OBJECT TOTAL							89,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	832		0.400	25,786
	Health Professions Tracking Service (33-5440-2686)		513000				0.250	16,117
	COPH Health Services (36-5440-3005003)		513000				0.350	22,563
	TOTAL Deras, Marlene H						1.00	64,466
Booton, Ryan C	Software Developer	00071949	303321	12	738		0.355	27,238
	Health Professions Tracking Service (33-5440-2686)		513000				0.355	27,238
	COPH Health Services (36-5440-3005003)		513000				0.290	22,252
	TOTAL Booton, Ryan C						1.00	76,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.755	53,024
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	218	13.646	0.105	2,980
	COPH Health Services (36-5440-3005003)		514000				0.295	8,373
	TOTAL Andresen, Judith L						0.40	11,353
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	738	14.484	0.355	10,695
	Health Professions Tracking Service (33-5440-2686)		514000				0.170	5,122
	COPH Health Services (36-5440-3005003)		514000				0.300	9,037
	TOTAL Fiala, Elizabeth E						0.83	24,854
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	832	13.686	0.400	11,386
	Health Professions Tracking Service (33-5440-2686)		514000				0.300	8,540
	COPH Health Services (36-5440-3005003)		514000				0.300	8,540
	TOTAL Lind, Amanda S						1.00	28,466
Mansfield, Rita M	Health Data Project Analyst	00071347	362500	12	832	20.300	0.400	16,891
	Health Professions Tracking Service (33-5440-2686)		514000				0.300	12,667
	COPH Health Services (36-5440-3005003)		514000				0.300	12,667
	TOTAL Mansfield, Rita M						1.00	42,225
	TOTAL 514000 CLER/TECH/SERV WAGES						1.260	41,952
	SUBTOTAL NONFACULTY						2.015	94,976
	SUBTOTAL SALARIES & WAGES						2.015	94,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,173
519200 FICA CONTRIBUTION								6,363
519300 HEALTH INSURANCE CONTRIBUTION								10,827
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: CPH Health Services (36-5440-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								24,038
								119,014
								119,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	728		0.350	22,563
	Health Professions Tracking Service (33-5440-2686)		513000				0.250	16,117
	COPH Health Services (36-5440-3004002)		513000				0.400	25,786
	TOTAL Deras, Marlene H						1.00	64,466
Booton, Ryan C	Software Developer	00071949	303321	12	603		0.290	22,252
	Health Professions Tracking Service (33-5440-2686)		513000				0.355	27,238
	COPH Health Services (36-5440-3004002)		513000				0.355	27,238
	TOTAL Booton, Ryan C						1.00	76,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	44,815
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	614	13.646	0.295	8,373
	COPH Health Services (36-5440-3004002)		514000				0.105	2,980
	TOTAL Andresen, Judith L						0.40	11,353
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	624	14.484	0.300	9,037
	Health Professions Tracking Service (33-5440-2686)		514000				0.170	5,122
	COPH Health Services (36-5440-3004002)		514000				0.355	10,695
	TOTAL Fiala, Elizabeth E						0.83	24,854
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	624	13.686	0.300	8,540
	Health Professions Tracking Service (33-5440-2686)		514000				0.300	8,540
	COPH Health Services (36-5440-3004002)		514000				0.400	11,386
	TOTAL Lind, Amanda S						1.00	28,466
Mansfield, Rita M	Health Data Project Analyst	00071347	362500	12	624	20.300	0.300	12,667
	Health Professions Tracking Service (33-5440-2686)		514000				0.300	12,667
	COPH Health Services (36-5440-3004002)		514000				0.400	16,891
	TOTAL Mansfield, Rita M						1.00	42,225
	TOTAL 514000 CLER/TECH/SERV WAGES						1.195	38,617
	SUBTOTAL NONFACULTY						1.835	83,432
	SUBTOTAL SALARIES & WAGES						1.835	83,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,423
519200 FICA CONTRIBUTION								5,590
519300 HEALTH INSURANCE CONTRIBUTION								9,511
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: CPH Health Services (36-5440-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								21,117
								104,549
								104,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	229		0.110	13,800
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.690	86,561
	COPH HPSBH (37-5450-2001001)		511000				0.200	25,090
	TOTAL Siahpush, Mohammad						1.00	125,451
	SUBTOTAL FACULTY						0.110	13,800
	SUBTOTAL SALARIES & WAGES						0.110	13,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								1,573
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,494
	TOTAL PERSONAL SERVICES							17,294
	COST OBJECT TOTAL							17,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Health Sci (36-5450-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	333		0.160	13,312
	COPH DO (36-5401-2004001)		511000				0.043	3,578
	COPH Health Services (36-5440-2018001)		511000				0.100	8,320
	POE - HPSBH (31-5450-0100)		511000				0.263	21,840
	Health Promotion (37-5450-1001001)		511000				0.434	36,150
	TOTAL Tibbits, Melissa K						1.00	83,200
	SUBTOTAL FACULTY						0.160	13,312
	SUBTOTAL SALARIES & WAGES						0.160	13,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							3,370
	TOTAL PERSONAL SERVICES							16,682
	COST OBJECT TOTAL							16,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Health Sci (36-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	56		0.027	4,363
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
Fisher, Christopher M	Asst Professor	00093625	090352	12	73		0.035	2,890
	COPH DO (34-5401-2001001)		511000				0.300	24,768
	POE - HPSBH (31-5450-0100)		511000				0.665	54,902
	TOTAL Fisher, Christopher M						1.00	82,560
Huang, Terry T	Professor	00093798	095150	12	106		0.051	9,950
	POE - HPSBH (31-5450-0100)		511000				0.365	70,725
	COPH HPSB Health Sci (35-5450-2001001)		511000				0.452	87,561
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.132	25,664
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	198,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.113	17,203
	SUBTOTAL FACULTY						0.113	17,203
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitney-Jackson, Aura E	Community Outreach Specialist	00089073	263300	12	104		0.050	4,083
	Reducing Hlth Disparities - South Omaha (37-5485-3001003)		513000				0.950	77,577
	TOTAL Whitney-Jackson, Aura E						1.00	81,660
	SUBTOTAL NONFACULTY						0.050	4,083
	SUBTOTAL SALARIES & WAGES						0.163	21,286
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,384
	519200 FICA CONTRIBUTION							1,426
	519300 HEALTH INSURANCE CONTRIBUTION							2,427
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							109
	SUBTOTAL BENEFITS							5,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSB Health Sci (36-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								26,675
COST OBJECT TOTAL								26,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (36-5455-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	212		0.102	10,112
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	TOTAL Schmid, Kendra K						1.00	99,136
	SUBTOTAL FACULTY						0.102	10,112
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	156		0.075	4,689
	CON (36-1807-2018001)		513000				0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						1.00	62,524
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	235		0.113	6,104
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,081
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,321
	Rheumatology (37-5241-2004001)		513000				0.300	16,206
	Psychiatry (34-5330-2011001)		513000				0.250	13,505
	COPH Biostatistics (37-5410-2001001)		513000				0.237	12,803
	TOTAL Sayles, Harlan R						1.00	54,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.188	10,793
	SUBTOTAL NONFACULTY						0.188	10,793
	SUBTOTAL SALARIES & WAGES						0.290	20,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: CPH RHEN (36-5455-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,383
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							5,292
	TOTAL PERSONAL SERVICES							26,197
	COST OBJECT TOTAL							26,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: Nebraska Center for Bioterrorism Educati (36-5465-1001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00089574	095150	12	283		0.136	16,511
Smith, Philip W	Professor	00093207	095150	12	94		0.045	5,492
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.413	50,332
	Infectious Diseases (35-5232-2007001)		511000				0.184	22,466
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.136	16,511
	Infectious Diseases (35-5232-2007001)		511000				0.061	7,489
	POE - EPI (31-5430-0100)		511000				0.144	17,640
	TOTAL Smith, Philip W						1.00	121,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.181	22,003
	SUBTOTAL FACULTY						0.181	22,003
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Library/Grants Coordinator	00091951	243300	12	1768		0.850	48,050
	Infectious Diseases (35-5232-2007001)		513000				0.150	8,480
	TOTAL Watkins, Kristin A						1.00	56,530
Hansen, Keith F	Asst Dir, Biosecurity & Biopreparedness	00071955	263300	12	2080		1.000	74,825
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	1664		0.800	49,382
Scofield, Leslie L	Regional Coordinator NDLS Series	00093194	263300	12	2080		1.000	55,896
Watson, Justin D	Cities Readiness Initiative Coordinator	00071850	263300	12	2080		1.000	46,740
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	65,243
Medcalf, Sharon J	Bioterrorism Program Director	00091847	293300	12	811		0.390	35,253
	Dean-College of Public Health (31-5401-0001)		511000				0.030	3,067
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.470	42,129
	COPH Biosecurity (36-5465-2003001)		513000				0.110	9,943
	TOTAL Medcalf, Sharon J						1.00	90,392
Pounds, Leanne C	Marketing Specialist II	00071281	343309	12	1560		0.750	43,297
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.250	14,432
	TOTAL Pounds, Leanne C						1.00	57,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.790	418,686
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	624	19.139	0.300	11,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: Nebraska Center for Bioterrorism Educati (36-5465-1001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Preventive & Societa (37-5401-1001001)		514000				0.030	1,194
	Biostatistics (37-5410-1001001)		514000				0.040	1,593
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,943
	Epidemiology (37-5430-1001001)		514000				0.330	13,137
	TOTAL Pomicter, Jenelle K						1.00	39,810
Litton, Elaine	Office Associate I	00087158	242409	12	520	19.524	0.250	10,153
	Internal Medicine Instruction (31-5220-0001)		514000				0.600	24,365
	Infectious Diseases (35-5232-2007001)		514000				0.100	4,061
	MRCE Administrative Component (36-5232-2096002)		514000				0.050	2,031
	TOTAL Litton, Elaine						1.00	40,610
McCaw, Rebecca	Office Associate I	00071546	242409	12	2080	19.264	1.000	40,069
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	62,165
	SUBTOTAL NONFACULTY						8.340	480,851
	SUBTOTAL SALARIES & WAGES						8.521	502,854
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,686
	519200 FICA CONTRIBUTION							33,691
	519300 HEALTH INSURANCE CONTRIBUTION							57,325
	519400 LIFE INSURANCE CONTRIBUTION							1,006
	519800 WORKERS COMPENSATION							2,570
	SUBTOTAL BENEFITS							127,278
	TOTAL PERSONAL SERVICES							630,132
	COST OBJECT TOTAL							630,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: COPH Biosecurity (36-5465-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Medcalf, Sharon J	Bioterrorism Program Director	00091847	293300	12	229		0.110	9,943
	Dean-College of Public Health (31-5401-0001)		511000				0.030	3,067
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.470	42,129
	Nebraska Center for Bioterrorism Educatii (36-5465-1001009)		513000				0.390	35,253
	TOTAL Medcalf, Sharon J						1.00	90,392
	SUBTOTAL NONFACULTY						0.110	9,943
	SUBTOTAL SALARIES & WAGES						0.110	9,943
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							646
	519200 FICA CONTRIBUTION							666
	519300 HEALTH INSURANCE CONTRIBUTION							1,134
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							2,517
	TOTAL PERSONAL SERVICES							12,460
	COST OBJECT TOTAL							12,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: CPPW-Partners for a Healthy City (36-5485-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loyo, Ronaldo E	Community Trainer	00091238	263300	12	2080		1.000	48,720
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	83		0.040	2,633
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.100	6,583
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,292
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	53,321
	TOTAL Ramos, Athena K						1.00	65,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.040	51,353
	SUBTOTAL NONFACULTY						1.040	51,353
	SUBTOTAL SALARIES & WAGES						1.040	51,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,338
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								5,854
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							12,998
	TOTAL PERSONAL SERVICES							64,351
	COST OBJECT TOTAL							64,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: CPPW-Healthy Corner Stores (36-5485-2003201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	75		0.036	5,292
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.741	100,000
	COPH Hlth Disparities (37-5485-3001001)		511000				0.223	32,508
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	142,800
	SUBTOTAL FACULTY						0.036	5,292
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	239		0.115	5,725
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.700	34,850
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,490
	COPH Hlth Disparities (37-5485-3001001)		513000				0.135	6,721
	TOTAL Correa, Antonia M						1.00	49,786
	SUBTOTAL NONFACULTY						0.115	5,725
	SUBTOTAL SALARIES & WAGES						0.151	11,017
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							716
	519200 FICA CONTRIBUTION							738
	519300 HEALTH INSURANCE CONTRIBUTION							1,256
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							2,788
	TOTAL PERSONAL SERVICES							13,805
	COST OBJECT TOTAL							13,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1456		0.700	34,850
	CPPW-Healthy Corner Stores (36-5485-2003201)		513000				0.115	5,725
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,490
	COPH Hlth Disparities (37-5485-3001001)		513000				0.135	6,721
	TOTAL Correa, Antonia M						1.00	49,786
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	208		0.100	6,583
	CPPW-Partners for a Healthy City (36-5485-2003101)		513000				0.040	2,633
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,292
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	53,321
	TOTAL Ramos, Athena K						1.00	65,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	41,433
	SUBTOTAL NONFACULTY						0.800	41,433
	SUBTOTAL SALARIES & WAGES						0.800	41,433
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,693
	519200 FICA CONTRIBUTION							2,776
	519300 HEALTH INSURANCE CONTRIBUTION							4,723
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							212
	SUBTOTAL BENEFITS							10,487
	TOTAL PERSONAL SERVICES							51,920
	COST OBJECT TOTAL							51,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Health Disparities (36-5485-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	104		0.050	2,490
	CPPW-Healthy Corner Stores (36-5485-2003201)		513000				0.115	5,725
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.700	34,850
	COPH Hlth Disparities (37-5485-3001001)		513000				0.135	6,721
	TOTAL Correa, Antonia M						1.00	49,786
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	104		0.050	3,292
	CPPW-Partners for a Healthy City (36-5485-2003101)		513000				0.040	2,633
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.100	6,583
	COPH Hlth Disparities (37-5485-3001001)		513000				0.810	53,321
	TOTAL Ramos, Athena K						1.00	65,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	5,782
	SUBTOTAL NONFACULTY						0.100	5,782
	SUBTOTAL SALARIES & WAGES						0.100	5,782
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							376
	519200 FICA CONTRIBUTION							387
	519300 HEALTH INSURANCE CONTRIBUTION							659
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							7,246
	COST OBJECT TOTAL							7,246

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loomis, Dana P	Professor	00093861	095150	12	449		0.220	44,325
	Dean-College of Public Health (31-5401-0001)		511000				0.085	17,425
	Epidemiology (31-5430-0001)		511000				0.210	43,210
	POE - EPI (31-5430-0100)		511000				0.190	39,801
	COPH Epidemiology (36-5430-2012001)		511000				0.080	16,395
	COPH Epidemiology (36-5430-2013001)		511000				0.115	23,569
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.100	20,525
	Dean-College of Public Health (31-5401-0001)		512000				0.000	10,000
	TOTAL Loomis, Dana P						1.00	215,250
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	2080		1.000	98,150
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Schumaker, Alice Marie						1.00	108,150
	TOTAL 511000 TENURED FACULTY SALARIES						1.220	142,475
	SUBTOTAL FACULTY						1.220	142,475
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
El-Mohandes, Ayman	Dean	00092944	095125	12	1702		0.820	231,768
	Dean-College of Public Health (31-5401-0001)		512100				0.170	47,859
	Dean Startup (31-5401-0540)		512100				0.010	3,623
	TOTAL El-Mohandes, Ayman						1.00	283,250
513000 MGR/PROFESSIONAL SAL								
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	416		0.200	10,201
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.140	7,140
	COPH Epidemiology (36-5430-2011001)		513000				0.150	7,651
	COPH Epidemiology (36-5430-2014001)		513000				0.200	10,201
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.310	15,810
	TOTAL Watkins, Katherine L						1.00	51,003
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	62	19.139	0.030	1,194
	Biostatistics (37-5410-1001001)		514000				0.040	1,593
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,943
	Epidemiology (37-5430-1001001)		514000				0.330	13,137
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.300	11,943
	TOTAL Pomicter, Jenelle K						1.00	39,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							1.050	243,163
SUBTOTAL SALARIES & WAGES							2.270	385,638
BENEFITS								
519100	RETIREMENT CONTRIBUTION							25,066
519200	FICA CONTRIBUTION							25,838
519300	HEALTH INSURANCE CONTRIBUTION							43,963
519400	LIFE INSURANCE CONTRIBUTION							771
519800	WORKERS COMPENSATION							1,971
SUBTOTAL BENEFITS								97,609
TOTAL PERSONAL SERVICES								483,247
COST OBJECT TOTAL								483,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	826		0.397	65,230
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	174,250
Elliott, Leslie	Asst Professor	00093273	090352	12	2026		0.974	84,446
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,254
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	5,000
	TOTAL Elliott, Leslie						1.00	91,700
Yaroch, Amy L	Professor	00093608	095150	12	312		0.150	33,700
Pounds, Leanne C	Instructor	00093433	095158	12	520		0.250	14,432
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		513000				0.750	43,297
	TOTAL Pounds, Leanne C						1.00	57,729
	TOTAL 511000 TENURED FACULTY SALARIES						1.771	197,808
	SUBTOTAL FACULTY						1.771	197,808
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Peck, Magda G	Assoc Dean for Comm Eng & PH Practice	00093752	095130	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.300	49,283
	COPH Deans Office (34-5401-1001003)		511000				0.053	8,726
	COPH DO (34-5401-2001001)		511000				0.159	26,177
	COPH DO (36-5401-3003001)		511000				0.064	10,471
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.397	65,230
	COPH HPSB Health Sci (36-5450-2006001)		511000				0.027	4,363
	TOTAL Peck, Magda G						1.00	174,250
Elliott, Leslie	Asst Dean for Student Affairs	00093721	095135	12			0.000	5,000
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.974	84,446
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,254
	TOTAL Elliott, Leslie						1.00	91,700
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	520		0.250	12,263
	COPH Deans Office (34-5401-1001003)		513000				0.084	4,120
	COPH DO (36-5401-3003001)		513000				0.150	7,358
	COPH Deans Office (37-5401-3002001)		513000				0.516	25,310
	TOTAL Grimm, Brandon L						1.00	49,051
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate I	00072844	242400	00	2080	19.230	1.000	39,998
	SUBTOTAL NONFACULTY						1.250	67,261
	SUBTOTAL SALARIES & WAGES						3.021	265,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,630
519200 FICA CONTRIBUTION								15,080
519300 HEALTH INSURANCE CONTRIBUTION								25,658
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								1,329
	SUBTOTAL BENEFITS							57,147
	TOTAL PERSONAL SERVICES							322,216
	COST OBJECT TOTAL							322,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: CPH Deans Office (37-5401-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	1073		0.516	25,310
	COPH Deans Office (34-5401-1001003)		513000				0.084	4,120
	COPH DO (36-5401-3003001)		513000				0.150	7,358
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.250	12,263
	TOTAL Grimm, Brandon L						1.00	49,051
	SUBTOTAL NONFACULTY						0.516	25,310
	SUBTOTAL SALARIES & WAGES						0.516	25,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								1,696
519300 HEALTH INSURANCE CONTRIBUTION								2,885
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							6,406
	TOTAL PERSONAL SERVICES							31,716
	COST OBJECT TOTAL							31,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CPH-Admissions Office (05)
COST OBJECT: CPH Educational Services (37-5405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	1061		0.510	31,261
	Educational Services (31-5405-0580)		513000				0.490	30,540
	TOTAL Tschirren, Jessica B						1.00	61,801
	SUBTOTAL NONFACULTY						0.510	31,261
	SUBTOTAL SALARIES & WAGES						0.510	31,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								2,094
519300 HEALTH INSURANCE CONTRIBUTION								3,564
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							7,913
	TOTAL PERSONAL SERVICES							39,174
	COST OBJECT TOTAL							39,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	645		0.310	30,527
	POE - Biostatistics (31-5410-0100)		511000				0.690	67,948
	TOTAL Chen, Baojiang						1.00	98,475
Luo, Jiangtao	Asst Professor	00090197	090352	12	645		0.310	30,527
	POE - Biostatistics (31-5410-0100)		511000				0.690	67,948
	TOTAL Luo, Jiangtao						1.00	98,475
Anderson, James R	Professor	00078700	095150	12	173		0.083	15,229
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	194,995
	TOTAL 511000 TENURED FACULTY SALARIES						0.703	76,283
	SUBTOTAL FACULTY						0.703	76,283
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	364		0.175	10,907
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.165	10,285
	Eppley (36-1905-2170001)		513000				0.010	623
	COPH Biostatistics (37-5410-2001001)		513000				0.650	40,515
	TOTAL High, Robin R						1.00	62,330
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	125		0.060	4,277
	COPH Biostatistics (37-5410-2001001)		511000				0.400	28,513
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,821
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	7,128
	COPH Biostatistics (37-5410-2001001)		513000				0.190	13,543
	TOTAL Lyden, Elizabeth Ruby						1.00	71,282
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	1435		0.690	42,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON (36-1807-2018001)		513000				0.050	3,050
	PULMONARY (34-5237-2018001)		513000				0.010	610
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		513000				0.050	3,050
	Surgery (34-5360-2058001)		513000				0.100	6,100
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,100
	TOTAL Shostrom, Valerie K						1.00	60,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.925	57,270
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	83	19.139	0.040	1,593
	Preventive & Societa (37-5401-1001001)		514000				0.030	1,194
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,943
	Epidemiology (37-5430-1001001)		514000				0.330	13,137
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.300	11,943
	TOTAL Pomicter, Jenelle K						1.00	39,810
McGinty, Sandra M	Office Associate I	00079095	242409	12	1560	15.414	0.750	24,045
	COPH CCORDA (37-5495-2001001)		514000				0.250	8,016
	TOTAL McGinty, Sandra M						1.00	32,061
	TOTAL 514000 CLER/TECH/SERV WAGES						0.790	25,638
	SUBTOTAL NONFACULTY						1.715	82,908
	SUBTOTAL SALARIES & WAGES						2.418	159,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,347
519200 FICA CONTRIBUTION								10,666
519300 HEALTH INSURANCE CONTRIBUTION								18,148
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								724
	SUBTOTAL BENEFITS							40,203
	TOTAL PERSONAL SERVICES							199,394
	COST OBJECT TOTAL							199,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	185		0.151	14,925
	CON (36-1807-2018001)		511000				0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						1.00	99,136
Anderson, James R	Professor	00078700	095150	12	21		0.010	1,850
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	194,995
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	832		0.400	28,513
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,821
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	7,128
	Biostatistics (37-5410-1001001)		513000				0.060	4,277
	COPH Biostatistics (37-5410-2001001)		513000				0.190	13,543
	TOTAL Lyden, Elizabeth Ruby						1.00	71,282
	TOTAL 511000 TENURED FACULTY SALARIES						0.561	45,288
	SUBTOTAL FACULTY						0.561	45,288
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Mary E	Research Nurse Coordinator	00091181	293316	12	374		0.180	11,106
	Psychiatry (34-5330-2011001)		513000				0.420	25,913
	TOTAL Morris, Mary E						0.60	37,019
High, Robin R	Statistical Coordinator	00072488	363309	12	1352		0.650	40,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.165	10,285
	Eppley (36-1905-2170001)		513000				0.010	623
	Biostatistics (37-5410-1001001)		513000				0.175	10,907
	TOTAL High, Robin R						1.00	62,330
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	395		0.190	13,543
	COPH Biostatistics (37-5410-2001001)		511000				0.400	28,513
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,821
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	7,128
	Biostatistics (37-5410-1001001)		513000				0.060	4,277
	TOTAL Lyden, Elizabeth Ruby						1.00	71,282
Qiu, Fang	Statistical Coordinator	00071886	363309	12	1797		0.864	49,816
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	923
	Core D: Administrative Core (34-5160-2026906)		513000				0.010	577
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.060	3,459
	COPH Epidemiology (36-5430-2011001)		513000				0.050	2,883
	TOTAL Qiu, Fang						1.00	57,658
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	493		0.237	12,803
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,081
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,321
	Rheumatology (37-5241-2004001)		513000				0.300	16,206
	Psychiatry (34-5330-2011001)		513000				0.250	13,505
	COPH RHEN (36-5455-2001001)		513000				0.113	6,104
	TOTAL Sayles, Harlan R						1.00	54,020
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	208		0.100	6,100
	CON (36-1807-2018001)		513000				0.050	3,050
	PULMONARY (34-5237-2018001)		513000				0.010	610
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		513000				0.050	3,050
	Surgery (34-5360-2058001)		513000				0.100	6,100
	Biostatistics (37-5410-1001001)		513000				0.690	42,086
	TOTAL Shostrom, Valerie K						1.00	60,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.221	133,883
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	624	19.139	0.300	11,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Preventive & Societa (37-5401-1001001)		514000				0.030	1,194
	Biostatistics (37-5410-1001001)		514000				0.040	1,593
	Epidemiology (37-5430-1001001)		514000				0.330	13,137
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.300	11,943
	TOTAL Pomicter, Jenelle K						1.00	39,810
	SUBTOTAL NONFACULTY						2.521	145,826
	SUBTOTAL SALARIES & WAGES						3.082	191,114
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,422
	519200 FICA CONTRIBUTION							12,805
	519300 HEALTH INSURANCE CONTRIBUTION							21,787
	519400 LIFE INSURANCE CONTRIBUTION							382
	519800 WORKERS COMPENSATION							977
	SUBTOTAL BENEFITS							48,373
	TOTAL PERSONAL SERVICES							239,487
	COST OBJECT TOTAL							239,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental (37-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rautiainen, Risto	Assoc Professor	00093626	090351	12	551		0.265	29,336	
	POE - EAOH (31-5420-0100)		511000				0.690	76,383	
	Motivating Farm Owners to Create Safer P (36-5420-2007002)		511000				0.045	4,982	
	TOTAL Rautiainen, Risto						1.00	110,701	
Siu, Ka-Chun	Asst Professor	00093631	090352	12	645		0.310	27,009	
	POE - EAOH (31-5420-0100)		511000				0.690	60,116	
	TOTAL Siu, Ka-Chun						1.00	87,125	
Rogan, Eleanor G	Professor	00093200	095150	12	212		0.102	13,448	
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.012	1,607	
	POE - EAOH (31-5420-0100)		511000				0.678	89,563	
	COPH EAO Health Sci (35-5420-2002001)		511000				0.208	27,439	
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000	
	TOTAL Rogan, Eleanor G						1.00	137,057	
	TOTAL 511000 TENURED FACULTY SALARIES							0.677	69,793
	SUBTOTAL FACULTY							0.677	69,793
	SUBTOTAL SALARIES & WAGES							0.677	69,793
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								4,537
	519200 FICA CONTRIBUTION								4,676
	519300 HEALTH INSURANCE CONTRIBUTION								7,956
	519400 LIFE INSURANCE CONTRIBUTION								140
	519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS								17,666
	TOTAL PERSONAL SERVICES								87,459
	COST OBJECT TOTAL								87,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Asst Professor	00093279	090352	12	104		0.050	4,766
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.085	8,145
	POE - EAOH (31-5420-0100)		511000				0.605	57,636
	COPH EAO Health Sci (37-5420-3001001)		511000				0.260	24,787
	TOTAL Achutan, Chandran						1.00	95,334
	SUBTOTAL FACULTY						0.050	4,766
	SUBTOTAL SALARIES & WAGES						0.050	4,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								543
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,206
	TOTAL PERSONAL SERVICES							5,972
	COST OBJECT TOTAL							5,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	77		0.037	3,917
	Infectious Diseases (35-5232-2007001)		511000				0.210	22,388
	POE - EAOH (31-5420-0100)		511000				0.685	73,200
	Exposure to Bacteria and Antimicrobials (36-5420-2003002)		511000				0.068	7,276
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	111,781
Achutan, Chandran	Asst Professor	00093279	090352	12	541		0.260	24,787
	Environmental Agric & Occup Hlth Science (31-5420-0001)		511000				0.085	8,145
	POE - EAOH (31-5420-0100)		511000				0.605	57,636
	COPH EAOH (37-5420-2001001)		511000				0.050	4,766
	TOTAL Achutan, Chandran						1.00	95,334
Elliott, Leslie	Asst Professor	00093273	090352	12	54		0.026	2,254
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.974	84,446
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	5,000
	TOTAL Elliott, Leslie						1.00	91,700
Lander, Lina	Asst Professor	00093268	090352	12	54		0.026	2,242
	Eppley (34-1905-2194001)		511000				0.100	8,623
	COPH DO (36-5401-2004001)		511000				0.045	3,880
	POE - EPI (31-5430-0100)		511000				0.690	59,496
	Epidemiology (37-5430-1001001)		511000				0.049	4,225
	COPH Epidemiology (37-5430-2001001)		511000				0.090	7,761
	TOTAL Lander, Lina						1.00	86,227
	TOTAL 511000 TENURED FACULTY SALARIES						0.349	33,200
	SUBTOTAL FACULTY						0.349	33,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Matthew W	Field Research Associate	00072773	362300	12	1142		0.549	16,470
	COPH EAO Health Sci (36-5420-2009001)		513000				0.451	13,530
	TOTAL Hall, Matthew W						1.00	30,000
	SUBTOTAL NONFACULTY						0.549	16,470
	SUBTOTAL SALARIES & WAGES						0.898	49,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,229
519200 FICA CONTRIBUTION								3,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,662
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							12,572
	TOTAL PERSONAL SERVICES							62,242
	COST OBJECT TOTAL							62,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (37-5430-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Islam, KM M	Asst Professor	00093269	090352	12	125		0.060	6,646	
	POE - EPI (31-5430-0100)		511000				0.690	76,444	
	COPH Epidemiology (37-5430-2001001)		511000				0.250	27,697	
	TOTAL Islam, KM M							1.00	110,787
Lander, Lina	Asst Professor	00093268	090352	12	102		0.049	4,225	
	Eppley (34-1905-2194001)		511000				0.100	8,623	
	COPH DO (36-5401-2004001)		511000				0.045	3,880	
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,242	
	POE - EPI (31-5430-0100)		511000				0.690	59,496	
	COPH Epidemiology (37-5430-2001001)		511000				0.090	7,761	
	TOTAL Lander, Lina							1.00	86,227
	TOTAL 511000 TENURED FACULTY SALARIES							0.109	10,871
	SUBTOTAL FACULTY							0.109	10,871
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Pomicter, Jenelle K	Accountant I	00072182	242301	12	687	19.139	0.330	13,137	
	Preventive & Societa (37-5401-1001001)		514000				0.030	1,194	
	Biostatistics (37-5410-1001001)		514000				0.040	1,593	
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,943	
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.300	11,943	
	TOTAL Pomicter, Jenelle K							1.00	39,810
	SUBTOTAL NONFACULTY							0.330	13,137
	SUBTOTAL SALARIES & WAGES							0.439	24,008
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								1,561
	519200 FICA CONTRIBUTION								1,609
	519300 HEALTH INSURANCE CONTRIBUTION								2,737
	519400 LIFE INSURANCE CONTRIBUTION								48
	519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS								6,078
	TOTAL PERSONAL SERVICES								30,086
	COST OBJECT TOTAL								30,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Islam, KM M	Asst Professor	00093269	090352	12	520		0.250	27,697
	POE - EPI (31-5430-0100)		511000				0.690	76,444
	Epidemiology (37-5430-1001001)		511000				0.060	6,646
	TOTAL Islam, KM M						1.00	110,787
Lander, Lina	Asst Professor	00093268	090352	12	187		0.090	7,761
	Eppley (34-1905-2194001)		511000				0.100	8,623
	COPH DO (36-5401-2004001)		511000				0.045	3,880
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,242
	POE - EPI (31-5430-0100)		511000				0.690	59,496
	Epidemiology (37-5430-1001001)		511000				0.049	4,225
	TOTAL Lander, Lina						1.00	86,227
	TOTAL 511000 TENURED FACULTY SALARIES						0.340	35,458
	SUBTOTAL FACULTY						0.340	35,458
	SUBTOTAL SALARIES & WAGES						0.340	35,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								4,042
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							8,975
	TOTAL PERSONAL SERVICES							44,433
	COST OBJECT TOTAL							44,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA (37-5440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	367		0.176	17,615
	Health Services Admin & Research (31-5440-0001)		511000				0.690	69,000
	COPH HSRA (37-5440-2001001)		511000				0.134	13,385
	TOTAL Stimpson, James P						1.00	100,000
	SUBTOTAL FACULTY						0.176	17,615
	SUBTOTAL SALARIES & WAGES						0.176	17,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,145
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,008
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							4,458
	TOTAL PERSONAL SERVICES							22,073
	COST OBJECT TOTAL							22,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	090351	12	278		0.134	13,385
	Health Services Admin & Research (31-5440-0001)		511000				0.690	69,000
	HSRA (37-5440-1001001)		511000				0.176	17,615
	TOTAL Stimpson, James P						1.00	100,000
Nayar, Preethy	Asst Professor	00093267	090352	12	471		0.227	21,068
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.100	9,300
	Health Services Admin & Research (31-5440-0001)		511000				0.123	11,483
	Behavioral Workforce Development (33-5440-0025)		511000				0.300	27,900
	COPH Health Services (35-5440-2020001)		511000				0.250	23,250
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						1.00	98,001
Woodbridge, Peter A	Asst Professor	00093428	095154	12	92		0.044	10,450
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.125	29,870
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.081	19,419
	TOTAL Woodbridge, Peter A						0.25	59,739
	TOTAL 511000 TENURED FACULTY SALARIES						0.405	44,903
	SUBTOTAL FACULTY						0.405	44,903
	SUBTOTAL SALARIES & WAGES						0.405	44,903
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,919
	519200 FICA CONTRIBUTION							3,009
	519300 HEALTH INSURANCE CONTRIBUTION							5,119
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							11,366
	TOTAL PERSONAL SERVICES							56,269
	COST OBJECT TOTAL							56,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Health Promotion (37-5450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	645		0.310	25,575
	POE - HPSBH (31-5450-0100)		511000				0.690	56,925
	TOTAL Araz, Ozgur						1.00	82,500
TBA	Asst Professor	00093451	090352	00	645		0.310	25,575
Tibbits, Melissa K	Asst Professor	00093602	090352	12	903		0.434	36,150
	COPH DO (36-5401-2004001)		511000				0.043	3,578
	COPH Health Services (36-5440-2018001)		511000				0.100	8,320
	POE - HPSBH (31-5450-0100)		511000				0.263	21,840
	COPH HPSB Health Sci (36-5450-2005001)		511000				0.160	13,312
	TOTAL Tibbits, Melissa K						1.00	83,200
Jameton, Andrew	Professor	00076582	095150	12	395		0.190	19,767
	POE - HPSBH (31-5450-0100)		511000				0.690	71,787
	COPH HPSBH (37-5450-2001001)		511000				0.120	12,485
	TOTAL Jameton, Andrew						1.00	104,039
	TOTAL 511000 TENURED FACULTY SALARIES						1.244	107,067
	SUBTOTAL FACULTY						1.244	107,067
	SUBTOTAL SALARIES & WAGES						1.244	107,067
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,297
	519200 FICA CONTRIBUTION							5,460
	519300 HEALTH INSURANCE CONTRIBUTION							9,290
	519400 LIFE INSURANCE CONTRIBUTION							163
	519800 WORKERS COMPENSATION							547
	SUBTOTAL BENEFITS							20,757
	TOTAL PERSONAL SERVICES							127,824
	COST OBJECT TOTAL							127,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jameton, Andrew	Professor	00076582	095150	12	250		0.120	12,485
	POE - HPSBH (31-5450-0100)		511000				0.690	71,787
	Health Promotion (37-5450-1001001)		511000				0.190	19,767
	TOTAL Jameton, Andrew						1.00	104,039
Siahpush, Mohammad	Professor	00093272	095150	12	416		0.200	25,090
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.690	86,561
	COPH HPSBH (36-5450-2004001)		511000				0.110	13,800
	TOTAL Siahpush, Mohammad						1.00	125,451
Aita, Virginia	Assoc Professor	00083245	095152	12	106		0.051	4,027
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.135	10,711
	POE - HPSBH (31-5450-0100)		511000				0.414	32,805
	TOTAL Aita, Virginia						0.60	47,543
Anderson, Rebecca	Assoc Professor	00092250	095152	12	460		0.221	17,882
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.364	29,539
	Beatrice State Development Center (33-5450-0001)		511000				0.065	5,269
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,149
	TOTAL Anderson, Rebecca						0.69	55,839
Margalit, Ruth N	Assoc Professor	00092054	095152	12	485		0.233	20,916
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.015	1,395
	POE - HPSBH (31-5450-0100)		511000				0.552	49,658
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Margalit, Ruth N						0.80	81,969
	TOTAL 511000 TENURED FACULTY SALARIES						0.825	80,400
	SUBTOTAL FACULTY						0.825	80,400
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baer, Debra L	Office Associate I	00071275	242409	12	406	15.793	0.195	6,406
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		514000				0.805	26,444
	TOTAL Baer, Debra L						1.00	32,850
	SUBTOTAL NONFACULTY						0.195	6,406
	SUBTOTAL SALARIES & WAGES						1.020	86,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,642
519200 FICA CONTRIBUTION								5,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,896
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							21,972
	TOTAL PERSONAL SERVICES							108,778
	COST OBJECT TOTAL							108,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	628		0.302	52,054
	RHEN (34-2201-1004001)		511000				0.031	5,326
	Johannsson Diversity (31-5450-1104)		511000				0.303	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.364	62,721
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	175,101
	SUBTOTAL FACULTY						0.302	52,054
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bronner, Liliana P	Asst Director	00093888	090221	12			0.000	1,800
	RHEN (34-2201-1004001)		511000				0.100	4,907
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.580	28,461
	RHEN - Special Programs (31-5455-1501)		511000				0.050	2,454
	COPH RHEN (35-5455-1003002)		511000				0.270	13,249
	TOTAL Bronner, Liliana P						1.00	50,871
	SUBTOTAL NONFACULTY						0	1,800
	SUBTOTAL SALARIES & WAGES						0.302	53,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,501
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								6,139
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							13,631
	TOTAL PERSONAL SERVICES							67,485
	COST OBJECT TOTAL							67,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (37-5470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	1970		0.947	106,774
	COPH Global Health (37-5470-1002001)		511000				0.053	5,976
	TOTAL Joshi, Ashish						1.00	112,750
Panigrahi, Pinaki	Professor	00093645	095150	12	1371		0.659	138,647
	COPH Global Health (34-5470-2001005)		511000				0.341	71,728
	COPH Global Health (37-5470-1001001)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	220,375
	TOTAL 511000 TENURED FACULTY SALARIES						1.606	245,421
	SUBTOTAL FACULTY						1.606	245,421
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Panigrahi, Pinaki	Director	00093851	095081	12			0.000	10,000
	COPH Global Health (34-5470-2001005)		511000				0.341	71,728
	COPH Global Health (37-5470-1001001)		511000				0.659	138,647
	TOTAL Panigrahi, Pinaki						1.00	220,375
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	264		0.127	14,352
	Educational Programs-CHGAD (31-5470-0200)		513000				0.873	98,398
	TOTAL Grogan, Bruce R						1.00	112,750
	SUBTOTAL NONFACULTY						0.127	24,352
	SUBTOTAL SALARIES & WAGES						1.733	269,773
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,535
	519200 FICA CONTRIBUTION							18,075
	519300 HEALTH INSURANCE CONTRIBUTION							30,754
	519400 LIFE INSURANCE CONTRIBUTION							540
	519800 WORKERS COMPENSATION							1,379
	SUBTOTAL BENEFITS							68,283
	TOTAL PERSONAL SERVICES							338,056
	COST OBJECT TOTAL							338,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (37-5470-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	110		0.053	5,976
	COPH Global Health (37-5470-1001001)		511000				0.947	106,774
	TOTAL Joshi, Ashish						1.00	112,750
	SUBTOTAL FACULTY						0.053	5,976
	SUBTOTAL SALARIES & WAGES						0.053	5,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								681
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,512
	TOTAL PERSONAL SERVICES							7,488
	COST OBJECT TOTAL							7,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	464		0.223	32,508
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.741	100,000
	CPPW-Healthy Corner Stores (36-5485-2003201)		511000				0.036	5,292
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	142,800
	SUBTOTAL FACULTY						0.223	32,508
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	281		0.135	6,721
	CPPW-Healthy Corner Stores (36-5485-2003201)		513000				0.115	5,725
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.700	34,850
	COPH Health Disparities (36-5485-3007001)		513000				0.050	2,490
	TOTAL Correa, Antonia M						1.00	49,786
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	1685		0.810	53,321
	CPPW-Partners for a Healthy City (36-5485-2003101)		513000				0.040	2,633
	Tobacco Free Nebraska (36-5485-3001007)		513000				0.100	6,583
	COPH Health Disparities (36-5485-3007001)		513000				0.050	3,292
	TOTAL Ramos, Athena K						1.00	65,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.945	60,042
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	2080	17.072	1.000	35,510
Robinson, Phyllis	Office Associate II	00086938	242400	12	2080	19.074	1.000	39,674
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,184
	SUBTOTAL NONFACULTY						2.945	135,226
	SUBTOTAL SALARIES & WAGES						3.168	167,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								11,238
519300 HEALTH INSURANCE CONTRIBUTION								19,122
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								857
	SUBTOTAL BENEFITS							42,455
	TOTAL PERSONAL SERVICES							210,189
	COST OBJECT TOTAL							210,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Houston, Wayne	Community Outreach Specialist	00087609	263300	12	2080		1.000	70,363	
							SUBTOTAL NONFACULTY	1.000	70,363
							SUBTOTAL SALARIES & WAGES	1.000	70,363
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,574	
519200 FICA CONTRIBUTION								4,714	
519300 HEALTH INSURANCE CONTRIBUTION								8,021	
519400 LIFE INSURANCE CONTRIBUTION								141	
519800 WORKERS COMPENSATION								360	
							SUBTOTAL BENEFITS	17,810	
							TOTAL PERSONAL SERVICES	88,173	
							COST OBJECT TOTAL	88,173	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitney-Jackson, Aura E	Community Outreach Specialist	00089073	263300	12	1976		0.950	77,577
	COPH HPSB Health Sci (36-5450-2006001)		513000				0.050	4,083
	TOTAL Whitney-Jackson, Aura E						1.00	81,660
	SUBTOTAL NONFACULTY						0.950	77,577
	SUBTOTAL SALARIES & WAGES						0.950	77,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,043
519200 FICA CONTRIBUTION								5,198
519300 HEALTH INSURANCE CONTRIBUTION								8,844
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								396
	SUBTOTAL BENEFITS							19,636
	TOTAL PERSONAL SERVICES							97,213
	COST OBJECT TOTAL							97,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptonal Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	TOTAL Meza, Jane L						1.00	138,536
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1342		0.645	40,328
	CON (36-1807-2018001)		513000				0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	TOTAL Anderson, Matthew J						1.00	62,524
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	395		0.190	12,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	TOTAL Boilesen, Eugene C						1.00	65,396
Smith, Lynette M	Supervisor, Biostatistics	00072462	363300	12	624		0.300	20,610
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						1.00	68,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.135	73,362
514000 CLER/TECH/SERV WAGES								
McGinty, Sandra M	Office Associate I	00079095	242409	12	520	15.414	0.250	8,016
	Biostatistics (37-5410-1001001)		514000				0.750	24,045
	TOTAL McGinty, Sandra M						1.00	32,061
	SUBTOTAL NONFACULTY						1.385	86,378
	SUBTOTAL SALARIES & WAGES						1.385	86,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,615
	519200 FICA CONTRIBUTION							5,787
	519300 HEALTH INSURANCE CONTRIBUTION							9,847
	519400 LIFE INSURANCE CONTRIBUTION							173
	519800 WORKERS COMPENSATION							441
	SUBTOTAL BENEFITS							21,863
	TOTAL PERSONAL SERVICES							108,241
	COST OBJECT TOTAL							108,241

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

2		
21st Century NDE	33-5552-0111	4223
A		
A/C-Supplies/Repair/Steam	31-3331-0016	2817
AAA - Anesthesiology	31-5201-1000	3366
AAA - COM	31-5101-1000	2978
AAA - Emergency Medicine	37-5101-3002400	3306
AAA - Internal Medicine	31-5220-1000	3389
AAA - Radiology	31-5350-1000	3735
AAA - Surgery	31-5360-1000	3748
AAA-Cardiothoracic Surgery	37-5101-3002274	3301
AAA-General Surgery	37-5101-3002273	3300
AAA-Plastic Surgery	37-5101-3002277	3304
AAA-Surgical Oncology	37-5101-3002275	3302
AAA-Urologic Surgery	37-5101-3002276	3303
Academic Affiliation Agreement	37-5301-2006001	3901
Academic Project Support	31-2599-0218	2737
Academic Records	31-4207-0004	2847
Academic Support Services	31-2299-0405	2729
Accounting and Business Systems Developm	31-4305-0004	2869
Accounts Payable	31-4307-0024	2872
ACG Journal/Quigley	37-5220-1001001	3581
Acute Dialysis	33-9710-7321	4496
ADIS IT Support	31-2905-0404	2762
ADIS Project	31-0105-0114	2304
Administration	34-1901-2110036	2540
Administration Core	34-5170-2056012	3200
Administrative Computer	33-2907-0206	2771
Administrative Core	34-0915-2014108	2380
Administrative Support	33-2907-0026	2765
Administrative Systems Project	33-4363-2576	2946
Adult Evening Recreation Program	37-5507-3026005	4340
Advanced Clinical Applications Project	33-4301-3050	2908
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3630

Advanced Surgical Technology	33-9696-0365	4485
After School Programs	33-5552-0100	4207
AHI - Development	37-1809-4001001	2497
AIDS Drug Assistance Program	36-5232-3003024	3510
Airway Injury Caused by MAA Adducts	34-5237-2012101	3439
Alan Erickson Contract-Mikul's VA Merit	35-5241-2009002	3472
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3423
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037004	3243
Allied Health	36-0401-3004001	2338
Allied Health	36-0401-3005001	2339
Allied Health Assoc Dean	31-0401-0001	2309
Allied Health Cont Ed	33-0451-0446	2333
Allied Health Special Tuition Increase	31-0401-0050	2314
Alumni Affairs	33-4407-1000	2965
Alzheimers Disease Education Fund	37-5330-1002001	3948
Analysis of Interactions of HIV Tat and	36-1905-2121003	2626
Anatomical-Salaries	33-9813-0255	4500
Anatomy Grant Return	31-5150-4000	3026
Anatomy Instruction	31-5150-0001	3019
Anatomy Special	33-5150-0600	3055
Anesthesiology	35-5201-2004001	3456
Anesthesiology	37-5201-4001001	3574
Anesthesiology	37-5201-4002001	3575
Anesthesiology Pro Fees	37-5201-1006001	3570
Animal Core	34-5170-2057012	3201
Anna Stake Psy Fellowship	37-5330-1001001	3947
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507	Benefits and Records	31-4323-0264	2889
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516	Bernard & Ann Moran Professorship	37-0905-1005001	2395
Ant Awards-Instruction	34-9899-0011011	4504	Bethesda Urban Community Developmental C	36-5507-1071005	4281
Ant Awards-Research Instr	35-9899-0021021	4509	BHECN Administration	31-5330-0170	3729
Ant Awards-Rsch Other	34-9899-0022022	4505	BHECN Interprof Edu	31-5330-0130	3725
Ant Inc Indep Operations	33-9899-0910	4503	BHECN Networks	31-5330-0160	3728
Ant Income Stores & Services	33-9899-0070	4501	BHECN Residencies	31-5330-0140	3726
Ant Income-Research	33-9899-0210	4502	BHECN Telehealth	31-5330-0120	3724
Anthony Diversity	31-5450-1105	4039	BHECN Workforce Analysis	31-5330-0150	3727
Antidote Development	37-1901-2004001	2634	Bindery	33-4351-0104	2915
APEU	31-8305-8990	4476	Bio Safety Program	33-5301-3486	3756
Architectural / Engineering	31-3305-0014	2803	Biochem and Molecular Biology	34-5140-2033001	3078
Arikkath Start-Up	33-5552-0701	4241	Biochem and Molecular Biology	34-5140-2034011	3079
Arrhythmia Genetics Program	37-5318-2003001	3942	Biochem and Molecular Biology	34-5140-2036001	3081
Assistance to Individuals	37-5507-3026008	4344	Biochem and Molecular Biology	34-5140-2039001	3084
Assoc VC-Clinical Research	31-1209-0020	2414	Biochem and Molecular Biology	34-5140-2040006	3087
Asst Vice Chancellor Bus/Fin	31-4301-0044	2866	Biochem and Molecular Biology	34-5140-2043001	3090
Audi	37-5370-9010017	4007	Biochem and Molecular Biology	35-5140-2021001	3221
Augmentative School Contracts	37-5507-3008001	4337	Biochem and Molecular Biology	35-5140-2023001	3223
Autism/Severe Behavioral Program Expens	31-5507-0100	4157	Biochem and Molecular Biology	35-5140-2025001	3224
Autoantibodies Against Glycopeptide Epit	34-1905-2164004	2568	Biochem and Molecular Biology	35-5140-2027001	3226
Autoimmunity In Cancer	37-5269-2001001	3658	Biochem and Molecular Biology	36-5140-2092001	3233
AVC Bus Development/Chief Tech Office	31-4375-0001	2905	Biochem and Molecular Biology	36-5140-2093001	3234
			Biochem and Molecular Biology	36-5140-2094001	3235
			Biochem and Molecular Biology	36-5140-2095001	3236
B			Biochem and Molecular Biology	36-5140-2096001	3237
B&F Operations-Gen Exp	31-4434-0124	2957	Biochem and Molecular Biology	37-5140-2042001	3362
Bakers Place-Family Medicine	31-8105-8806	4429	Biochemistry - Indirect Costs/Research	31-5140-8000	3018
Bakers Place-Internal Medicine	31-8105-8807	4430	Biochemistry & Molec	34-5140-2027006	3065
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3091	Biochemistry & Molec	34-5140-2028001	3067
Basma Research Support	31-5725-0025	4400	Biochemistry & Molec	34-5140-2029001	3071
Baxters Aneurysm Progression Prevention	31-5721-0073	4388	Biochemistry & Molec	35-5140-2015001	3212
Beatrice State Development Center	33-5450-0001	4060	Biochemistry & Molec	35-5140-2016001	3215
Behavioral Hlth Education Ctr Residency	31-5330-0110	3723	Biochemistry & Molec	36-5140-2074001	3229
Behavioral Workforce Development	33-5440-0025	4057	Biochemistry & Molec	36-5140-2080001	3230
Bellevue OBGYN	31-8305-8877	4450			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Biochemistry and Molecular Biology	34-5140-2031010	3074	Campus ID Program	33-4363-1476	2945
Biochemistry and Molecular Biology	35-5140-2017001	3217	Campus Reallocation	31-2213-0119	2719
Biochemistry and Molecular Biology	35-5140-2018001	3220	Cancer Biology Training Program	34-1905-1008021	2563
Biochemistry and Molecular Biology	36-5140-2083001	3231	Cancer Service Line	33-9710-7055	4492
Biochemistry and Molecular Biology	36-5140-2084003	3232	Cardiac Surgery	31-5360-0040	3742
Biochemistry Grant Return Sec. 01	31-5140-4001	3015	Cardiology	36-5224-2078001	3486
Biochemistry Grant Return Sec.04	31-5140-4004	3017	Cardiology	37-5220-1006002	3584
Biochemistry Instruction	31-5140-0001	3002	Cardiology	37-5318-9110001	3943
Biochemistry-Grant Return	31-5140-4000	3014	Cardiology Research Personnel	37-5224-2005003	3618
Bioimaging Core Lab	33-5350-2222	3759	Cardiothoracic Surgery Pro Fees	37-5360-9410001	3996
Bioinformatics Facility	34-1901-2110044	2552	Carryover for Mayhan	37-5170-2001020	3364
Biomedical Research Development Fund	31-5701-0001	4370	Cashiering	31-4307-0034	2873
Bio-Nenotechnology	37-5280-2009003	3667	CattlemenS Ball Fund	37-7109-2007001	4422
Biosafety Officer	31-0105-0094	2303	CCTR	31-5725-0015	4399
Biostatistics	37-5410-1001001	4130	Cell Analysis Core Facility	31-3205-0182	2795
Biostatistics Facility	34-1901-2110045	2554	Cell Analysis Core Facility	34-1901-2110037	2542
Biotechnology	31-3205-0002	2790	Cell Biology & Anatomy	34-5150-2032006	3093
Bioterrorism Laboratory Services Agreeeme	36-5301-2127008	3814	Cell Biology & Anatomy	34-5150-2033006	3094
Bly Memorial Research Fund	37-5226-2003001	3621	Cell Biology & Anatomy	35-5150-2005002	3227
BMC Shared-FM1/INT General	31-8105-8904	4437	Cell Biology/Anatomy	34-5150-2036001	3095
Bonds and Insurance	31-4435-0004	2959	Cell Biology/Anatomy	34-5150-2040009	3100
Brattain & Wang Recruitment	31-5712-0045	4376	Cell Biology/Anatomy	34-5150-2041009	3101
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2843	Cell Biology/Anatomy	34-5150-2042007	3102
Brentwood Rheumatology Clinic	31-8305-8997	4478	Cell Biology/Anatomy	34-5150-2043004	3103
Bruce Emley - C.Guda Fund	37-5115-2005002	3338	Cell Biology/Anatomy	34-5150-2048001	3104
Budget Adj 2003-04	31-4399-0304	2907	Cell Biology/Anatomy	34-5150-2049003	3106
Budget Adjustment-31830589	31-8305-9999	4479	Cell Biology/Anatomy	34-5150-2050003	3107
Budget Office	31-4313-0004	2876	Cell Biology/Anatomy	34-5150-2051001	3108
Building Repairs & Maintenance	31-3309-0006	2805	Cell Biology/Anatomy	35-5150-2008001	3228
Business Services	31-4327-0004	2898	Cell Biology/Anatomy	36-5150-2055001	3239
			Cell Biology/Anatomy	36-5150-2057001	3240
			Cell Biology/Anatomy	36-5150-2058001	3241
			Cell Biology/Anatomy	37-5150-2015001	3363
C			Cell Growth Facility	33-5140-0016	3045
CA Annual Budget Surplus/Deficit	31-2599-0506	2740	Cell Production Unit	31-3205-0142	2793
CALGB Data Management	36-5234-2055002	3511			
Camp HW/SW	33-2907-0516	2777			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Cellular Phone Clearing	33-4363-0196	2938	Classroom Enhancements	33-2907-0946	2781
Cellular/Integrative Phys	34-5170-2049001	3190	Clinic Administration	31-5605-0016	4345
Cellular/Integrative Phys	34-5170-2050001	3191	Clinic Computer	31-5605-0036	4349
Cellular/Integrative Phys	34-5170-2059021	3203	Clinical Nutrition	33-9710-7339	4497
Cellular/Integrative Phys	34-5170-2060001	3205	Clinical Research Center	33-9710-7525	4499
Cellular/Integrative Phys	34-5170-2061001	3206	Clinical Research Development Fund	37-5229-2005001	3624
Cellular/Integrative Phys	34-5170-2062001	3207	Clinical Research Financial Compliance	31-0105-0016	2293
CELLULAR/INTEGRATIVE PHYS	34-5170-2063001	3208	Clinical Study Development Acct	37-5237-1002001	3629
CELLULAR/INTEGRATIVE PHYS	34-5170-2064001	3210	Clinical Trials	33-4363-0706	2940
CELLULAR/INTEGRATIVE PHYS	36-5170-2099001	3265	Clinical/Tech	31-5330-0003	3722
CELLULAR/INTEGRATIVE PHYS	36-5170-2102001	3266	Closeral Account	37-5330-1003004	3949
CELLULAR/INTEGRATIVE PHYS	36-5170-2103001	3267	CLS (Clinical Lab Science)	31-0409-0001	2324
CELLULAR/INTEGRATIVE PHYS	36-5170-2104001	3268	Cluster Support	33-2907-0916	2780
Cellular/Integrative Physiology	34-5170-2046001	3188	CNND Fees	33-5305-0003	3758
Cellular/Integrative Physiology	36-5170-2084001	3260	CNS Intercellular Signaling Mech in Card	36-5170-2091002	3262
Cellular/Integrative Physiology	37-5170-2003001	3365	COBRE - Admin Core	34-2005-2039103	2677
Center fo Program Evaluation	33-5552-0501	4237	COBRE - Core B	34-2005-2039703	2683
Centralized Protocol Data Mgmt Unit	34-1901-2110046	2556	COBRE - Project 1	34-2005-2039203	2681
CFHL Salaries	33-4354-0076	2924	COBRE - Project 4	34-2005-2039503	2682
CHAIN-Administrative Core	34-5160-2057111	3178	COBRE - SEED PROJECT 1	34-2005-2039803	2685
CHAIN-Biophysical Core	34-5160-2057211	3180	COD	34-0915-2011001	2377
CHAIN-Cell/Tissue/Animal Core	34-5160-2057411	3181	COD	34-0915-2012014	2378
CHAIN-Cell/Tissue/Animal Core-Sub	34-5160-2057511	3182	COD Adult Restorative Dentistry	31-0930-0001	2362
CHAIN-Developmental Core	34-5160-2057611	3183	COD Continuing Education	33-0963-0066	2367
CHAIN-Therapeutics Core	34-5160-2057811	3184	COD Dental Hygiene	31-0910-0001	2354
Chancellor	31-4101-0004	2839	COD General Research	37-0905-1012001	2402
Chancellor Program Devel	31-2211-0004	2717	COD Graduate Research	31-0905-0001	2349
Chem/Rad Spill Response Team	31-2217-0104	2728	COD Growth & Development	31-0920-0001	2358
Chemical Safety	31-2217-0054	2726	COD Learning Resources	31-0935-0011	2365
Child Care Center	33-9696-0886	4486	COD Oral Biology	31-0915-0001	2356
Child Health Policy	34-5311-3007004	3784	COD Oral Biology	34-0915-2013001	2379
Childrens Oncology Group Statistics and	36-5410-2032009	4079	COD Oral Biology	34-0915-3001001	2388
Chilled Water	31-3331-0116	2818	COD Oral Biology	34-0915-3002001	2389
CIS Kids Squad Mental Health	33-5552-0105	4213	COD Oral Biology	36-0915-2029001	2390
Clarkson FND Research	37-5224-2012001	3620	COD Oral Biology	36-0915-2031001	2391

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

COD Restorative Dentistry	37-0930-1005001	2403	Computer Modeling Facility	31-3205-0122	2792
COD Special Tuition Increase	31-0901-0050	2347	Computer Support	31-0905-0024	2351
COD Surgical Specialty	36-0925-2017001	2392	CON	34-1807-1013001	2471
COD-Oakleys Startup Funds	31-5723-0009	4395	CON	34-1807-2014001	2479
COD-Payne Research Program	31-5723-0002	4394	CON	34-1809-1012001	2482
COD-Peng Recruitment	31-5723-0017	4397	CON	36-1807-2018001	2489
COD-Wheellock&Johnson Salary Support	31-5723-0011	4396	CON	37-1801-3002001	2492
COG Community Clinical Oncology Program	36-5410-2003006	4078	CON - Gerontolog Psycosoc & Com Hlth	34-1807-2010002	2474
College of Dentistry	37-0901-3001001	2394	CON Administration - Lincoln	31-1822-0014	2457
College of Dentistry Admin Service	37-1901-2010001	2635	CON Development Fund	37-1801-4001001	2493
College of Medicine Support	32-2602-0301	2745	CON Learning Center	31-1801-0034	2444
College of Medicine-Outstanding Performa	31-5101-2001	2979	CON Office	31-1801-0010	2438
College of Nursing	32-2693-1300	2754	CON Special Tuition Increase	31-1801-0050	2445
College Of Nursing - Nnrc	37-1813-4001001	2498	CON-Adult Health & Illness Dept	36-1809-2022001	2491
College of Nursing - Northern Division	31-1826-0001	2463	CON-Community Based Health	36-1807-2017001	2488
College of Pharmacy	31-2001-0004	2642	CON-Community-Based	34-1807-2012001	2477
College of Pharmacy General	31-2007-0004	2661	Confocal Laser Scanning Microscope Facil	34-1901-2110038	2543
Collegebound Nebraska	31-2313-0007	2735	Confocal Microscope Facility	33-5140-1466	3049
COM Deans Office Service Agreement	33-4451-0010	2966	Connexin and Cadherin Crosstalk in Prost	34-0915-2016137	2387
Com Educational & Research Fund	37-5101-1002001	3269	Consultation Fund	37-5330-1003007	3950
COM/Hospital Margin Allocation	37-5101-3003004	3308	Consultation Liaison	37-5330-9510001	3958
COM-Batra Retention	31-5721-0081	4391	Cont Ed Mediated Instruction	32-2602-0401	2746
Commencement	31-4223-0004	2859	Cont Ed NHS	32-2602-0601	2747
Communication and Chemoprevention of Pro	34-5140-2021002	3062	Cont Ed Outreach	32-2602-0801	2749
Communications Center	31-3333-0006	2820	Cont Ed Rounds	32-2602-0701	2748
Community ERS Project for Educare	33-5552-0120	4233	Continuing Education - Personnel	32-2605-0101	2752
Community Partnership Funding	31-2213-0109	2718	Convenient Store	33-4353-0026	2921
Community Relations	31-4405-0034	2954	cop	35-2005-2016001	2700
Comp Serv - Technical Services	33-2907-0216	2772	COP Deans Office	36-2001-2001001	2703
Comparative Medicine	31-0105-0052	2301	COP Deans Office	36-2001-2002001	2704
Comparative Medicine	33-5191-0006	3057	COP Deans Office	36-2001-2008001	2706
Comparative Medicine F & A	33-5191-0009	3060	COP Pharm Practice	36-2009-2035001	2714
Compare effectiveness of medication use	34-2009-2026003	2697	COP Pharm Science	34-2005-2035005	2674
Compliance Officer	31-0117-0002	2305	COP Pharm Science	34-2005-2036001	2676
Comprehensive Cancer Control Program	36-5430-2004006	4086	COP Pharm Science	34-2005-2041001	2686

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

COP Pharm Science	34-2005-2043001	2688	COPH Health Disparities	36-5485-3007001	4123
COP Pharm Science	35-2005-2014004	2698	COPH Health Services	35-5440-2020001	4070
COP Pharm Science	35-2005-2015001	2699	COPH Health Services	36-5440-2018001	4102
COP Pharm Science	37-2001-4001001	2716	COPH Health Services	36-5440-2020001	4104
COP Pharmaceutical	34-2005-2049001	2691	COPH Health Services	36-5440-2022001	4105
COP Pharmaceutical	36-2005-2094001	2710	COPH Health Services	36-5440-2023001	4106
COP Pharmaceutical Science	35-2005-2017001	2702	COPH Health Services	36-5440-3004002	4107
COP Pharmaceutical Science	36-2005-2095001	2712	COPH Health Services	36-5440-3005003	4109
COP Pharmaceutical Science	36-2005-2096001	2713	COPH Hlth Disparities	37-5485-3001001	4149
COP Special Tuition	31-2001-0050	2645	COPH HPSB Health Sci	35-5450-2001001	4072
COPH Biosecurity	36-5465-2003001	4119	COPH HPSB Health Sci	36-5450-2005001	4112
COPH Biostatistics	35-5410-2005001	4067	COPH HPSB Health Sci	36-5450-2006001	4113
COPH Biostatistics	37-5410-2001001	4132	COPH HPSBH	36-5450-2004001	4111
COPH CCORDA	37-5495-2001001	4152	COPH HPSBH	37-5450-2001001	4144
COPH Deans Office	34-5401-1001003	4061	COPH HRSA	37-5440-2001001	4142
COPH Deans Office	37-5401-3002001	4128	COPH HSRA	36-5440-2017001	4101
COPH Deans Office Consulting	37-5401-1001003	4126	COPH RHEN	35-5455-1003002	4073
COPH DO	34-5401-2001001	4062	COPH RHEN	36-5455-2001001	4115
COPH DO	36-5401-2004001	4075	CoPH-Panigrahi Recruitment	31-5729-0001	4402
COPH DO	36-5401-3003001	4077	COP-Shlyakhtenko Support	31-5717-0019	4384
COPH EAO Health Sci	34-5420-2001001	4063	Copy Center	33-4351-0103	2914
COPH EAO Health Sci	35-5420-2002001	4068	CORE A - Molecular Biology of Neurosenso	34-5507-2020107	4270
COPH EAO Health Sci	36-5420-2009001	4085	CORE A - Molecular Biology of Neurosenso	34-5507-2020207	4272
COPH EAO Health Sci	37-5420-3001001	4137	CORE A - Molecular Biology of Neurosenso	34-5507-2020307	4273
COPH EAOH	37-5420-2001001	4136	CORE A - Molecular Biology of Neurosenso	34-5507-2020407	4274
COPH Educational Services	37-5405-1001001	4129	Core A: Cells and Tissue Core	34-5160-2026904	3122
COPH Epidemiology	36-5430-2010006	4089	Core A: Proteomic Strategies for AIDS and	34-5160-2033403	3139
COPH Epidemiology	36-5430-2011001	4090	Core B: Bioimaging Parent 3451602026900	34-5350-2004009	3791
COPH Epidemiology	36-5430-2012001	4092	Core C: Proteomics Core	34-5160-2026905	3123
COPH Epidemiology	36-5430-2013001	4093	Core D: Administrative Core	34-5160-2026906	3124
COPH Epidemiology	36-5430-2014001	4094	Core Research Lab	37-5360-1002001	3975
COPH Epidemiology	37-5430-2001001	4140	Cost Per Copy Program	33-4363-0456	2939
COPH Global Health	34-5470-2001005	4064	COST SHARING FOR 36-2009-2030-001	31-2009-0002	2665
COPH Global Health	37-5470-1001001	4147	COST SHARING FOR 36-0115-1001-001	31-1601-0007	2429
COPH Global Health	37-5470-1002001	4148	COST SHARING FOR 36-0115-1001-001	32-2601-0002	2743

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

COSTSHARE/ 34-2005-2030-001	31-5301-3002	3691	COSTSHARING/ 34-5507-1022-019	31-5507-8192	4183
COSTSHARE/ 34-5507-1027-007	37-5507-3002994	4325	COSTSHARING/ 34-5507-1027-007	31-5507-8194	4184
COSTSHARE/ 347-5319-2001-001	37-5310-1001991	3917	COSTSHARING/ 34-5507-1027-007	31-5507-8592	4192
COSTSHARE/ 36-5160-2045-001	37-5305-2003998	3913	COSTSHARING/ 34-5507-1027-007	31-5507-8793	4197
COSTSHARE/ 36-5228-1005-001	37-5101-3002992	3307	COSTSHARING/ 34-5507-1028-001	31-5507-8593	4193
COSTSHARE/ 36-5234-2055-002	31-5220-3006	3390	COSTSHARING/ 35-1905-2033-001	31-1905-7129	2522
COSTSHARE/ 36-5234-2213-001	37-5220-1006996	3598	COSTSHARING/ 35-1905-3002-001	31-1905-7061	2517
COSTSHARE/ 36-5234-3005-010	37-5310-4001988	3927	COSTSHARING/ 35-1905-3002-001	31-2005-3012	2654
COSTSHARE/ 36-5234-3006-014	37-5310-4001994	3931	COSTSHARING/ 35-1905-3002-001	31-5140-3022	3007
COSTSHARE/ 36-5267-3001-046	37-5101-9110957	3317	COSTSHARING/ 35-1905-3010-001	31-1905-7112	2518
COSTSHARE/ 36-5313-2012-001	37-5310-4001989	3928	COSTSHARING/ 35-1905-3010-001	31-2005-3023	2655
COSTSHARE/ 36-5313-2012-001	37-5310-4001991	3929	COSTSHARING/ 35-1905-3010-001	31-5140-3033	3009
COSTSHARE/ 36-5322-3009-001	37-5310-4001993	3930	COSTSHARING/ 36-0115-1002-001	31-1601-3006	2430
COSTSHARE/ 36-5323-2005-001	37-5310-1001996	3918	COSTSHARING/ 36-0115-1002-002	31-0901-3004	2348
COSTSHARE/ 36-5325-2005-001	37-5310-4003998	3935	COSTSHARING/ 36-0115-1002-002	31-1201-3008	2410
COSTSHARE/ 36-5360-2121-001	37-5360-9310999	3995	COSTSHARING/ 36-0115-1002-002	31-1601-3008	2432
COSTSHARE/36-5270-2065-001	37-5101-9110983	3318	COSTSHARING/ 36-0115-1002-002	31-4213-3001	2851
COSTSHARING/ 34-1901-2109-022	31-5140-3029	3008	COSTSHARING/ 36-0115-1002-002	31-4221-3004	2858
COSTSHARING/ 34-1901-2110-039	31-1905-7130	2523	COSTSHARING/ 36-0115-1002-002	31-5101-3006	2980
COSTSHARING/ 34-1901-2110-047	31-1905-7131	2524	COSTSHARING/ 36-0115-1002-002	33-0451-3005	2335
COSTSHARING/ 34-1905-2186-001	31-5301-3080	3693	COSTSHARING/ 36-1603-4001-005	31-1601-3007	2431
COSTSHARING/ 34-2005-2039-503	31-2005-3030	2658	COSTSHARING/ 36-1822-2001-001	31-0411-3001	2329
COSTSHARING/ 34-2005-2045-002	31-2005-3031	2659	COSTSHARING/ 36-1905-2160-001	31-5220-3068	3394
COSTSHARING/ 34-5170-2052-011	31-5170-3027	3038	COSTSHARING/ 36-1905-2160-001	31-7101-7008	4407
COSTSHARING/ 34-5170-2052-012	31-5170-3030	3040	COSTSHARING/ 36-1905-2170-001	31-1905-7125	2519
COSTSHARING/ 34-5170-2053-011	31-5170-3028	3039	COSTSHARING/ 36-1905-2170-001	31-5140-3039	3013
COSTSHARING/ 34-5170-2053-012	31-5170-3031	3041	COSTSHARING/ 36-1905-2174-001	31-1905-7126	2520
COSTSHARING/ 34-5170-2054-012	31-5170-3032	3042	COSTSHARING/ 36-1905-2176-001	31-1905-7127	2521
COSTSHARING/ 34-5234-2004-010	31-5220-3070	3395	COSTSHARING/ 36-1905-2178-001	31-7101-7009	4408
COSTSHARING/ 34-5234-2004-010	31-5301-3090	3696	COSTSHARING/ 36-1905-2180-001	31-1905-7133	2525
COSTSHARING/ 34-5234-2004-010	31-5310-3063	3711	COSTSHARING/ 36-1905-2181-001	31-1905-7134	2526
COSTSHARING/ 34-5241-2009-010	31-5220-3023	3391	COSTSHARING/ 36-2005-2089-003	31-2005-3026	2656
COSTSHARING/ 34-5241-2010-001	31-5150-3012	3024	COSTSHARING/ 36-2005-2090-003	31-2005-3028	2657
COSTSHARING/ 34-5507-1022-019	31-5507-0614	4169	COSTSHARING/ 36-2005-2096-001	31-2005-3032	2660
COSTSHARING/ 34-5507-1022-019	31-5507-7917	4179	COSTSHARING/ 36-2009-2039-001	31-2009-3008	2668

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

COSTSHARING/ 36-5140-2093-001	31-5140-3036	3010	COSTSHARING/ 36-5455-1003-001	31-5210-3006	3375
COSTSHARING/ 36-5140-2094-001	31-5140-3037	3011	COSTSHARING/ 36-5507-1093-001	31-5507-8794	4198
COSTSHARING/ 36-5140-2095-001	31-5140-3038	3012	Course Fees	33-2001-0030	2669
COSTSHARING/ 36-5150-2055-001	31-5150-3014	3025	CPPW-Healthy Corner Stores	36-5485-2003201	4121
COSTSHARING/ 36-5170-2103-001	31-5170-3033	3043	CPPW-Partners for a Healthy City	36-5485-2003101	4120
COSTSHARING/ 36-5210-2019-001	31-5210-3003	3373	Crete Migrant Even Start	33-5552-0116	4228
COSTSHARING/ 36-5228-1005-001	31-0411-3004	2330	Crohns Therapy Resource Eval & Assess T	36-5229-2063001	3499
COSTSHARING/ 36-5228-1005-001	31-2009-3007	2667	Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2671
COSTSHARING/ 36-5228-1005-001	31-5210-3005	3374	Crystallography Facility	33-1953-0550	2529
COSTSHARING/ 36-5228-1005-001	31-5220-3073	3397	Custodial Salaries	31-3805-0808	2838
COSTSHARING/ 36-5228-1005-001	33-4363-3001	2949	Cyst Fib Research	37-5316-2001001	3940
COSTSHARING/ 36-5234-2281-001	31-5220-3064	3393	Cystic Fibrosis Care Teaching & Rsch	36-5316-2001055	3852
COSTSHARING/ 36-5234-3005-010	31-5310-3061	3710	Cyto Foundation Pro Fees	33-5552-0500	4235
COSTSHARING/ 36-5234-3006-015	31-5220-3074	3399			
COSTSHARING/ 36-5234-3006-015	31-5310-3069	3716	D		
COSTSHARING/ 36-5237-2194-001	31-5220-3055	3392	Dan Anderson Research	37-5224-2011001	3619
COSTSHARING/ 36-5270-2065-001	31-5150-3010	3023	DAS Acct Service Charge	31-4338-0014	2903
COSTSHARING/ 36-5270-2065-001	31-5270-3003	3409	Data Center Personnel	33-2907-0086	2768
COSTSHARING/ 36-5270-2065-001	31-5301-3050	3692	Data Inst Svcs	33-2907-0046	2767
COSTSHARING/ 36-5270-2065-001	33-5150-3003	3056	Data Sharing Plan	34-1901-2110048	2559
COSTSHARING/ 36-5301-2127-008	31-5301-3092	3698	David Putilo Distinguished Chair Of Pat	37-5120-1002001	3347
COSTSHARING/ 36-5301-2227-001	31-5301-3085	3694	DBO Biochem	37-5113-2001001	3322
COSTSHARING/ 36-5301-2246-002	31-5220-3072	3396	DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	3593
COSTSHARING/ 36-5301-2246-002	31-5301-3088	3695	Dean College of Dentistry	31-0901-0004	2343
COSTSHARING/ 36-5301-2257-001	31-5301-3091	3697	Dean College Of Medicine	31-5101-0001	2967
COSTSHARING/ 36-5314-2013-001	31-5310-3068	3715	Dean College of Medicine	37-5101-1095001	3273
COSTSHARING/ 36-5316-2038-001	31-5310-3039	3706	Dean College of Medicine	37-5101-9210001	3319
COSTSHARING/ 36-5316-2039-003	31-5310-3070	3717	Dean College of Medicine	37-5115-2006001	3339
COSTSHARING/ 36-5316-2040-001	31-5310-3047	3708	Dean COM	37-5127-1006001	3360
COSTSHARING/ 36-5316-2041-001	31-5310-3055	3709	Dean Graduate Studies	31-1201-0004	2404
COSTSHARING/ 36-5316-3004-002	31-5310-3064	3712	Dean Soc Development-Internal Med	37-5220-1006001	3582
COSTSHARING/ 36-5318-2005-001	31-5310-3067	3714	Dean Startup	31-5401-0540	4015
COSTSHARING/ 36-5321-3001-019	31-5310-3065	3713	Dean-College of Public Health	31-5401-0001	4009
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3707	Dean-COM	37-5117-1001001	3342
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4488	Deans BB&EID Reallocation	31-5401-2365	4017

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Deans Ind Cost-Band/GCBA	31-5101-8059	2983	Diabetes Research-Degen	37-5115-1003001	3326
Deans Ind Cst-Joshi/G-CBA	31-5101-8049	2981	Differential Diagnosis in Learning Disab	36-5507-2067012	4303
Deans Indirect Cost-GCBA-Sharp	31-5101-8056	2982	Director of Student Services	31-4209-0014	2849
Deans Indirect Cost-Kai Fu/Path	31-5101-8061	2984	Director/Intellectual Properties	31-0105-0064	2302
Deans Pro Svc Fees 12%	37-0905-1009001	2398	Director-NE Regenerative Medicine Proj	31-1209-0025	2415
Deans Prof Svs Fees	37-5101-9110001	3309	Div Of C G Prof Svs Fees	37-5220-9610001	3606
Deans Prof Svs Fees Allied Health	37-5101-9110033	3315	Div of DEM Prof Svs Fees	37-5220-9310001	3602
Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3313	Div of GIM Prof Svs Fees	37-5220-9510001	3604
Deans Prof Svs Fees Surgery	37-5101-9110027	3314	Div Of Id Pro Svs Fees	37-5220-9710001	3608
Deferred Maintenance	31-3307-0006	2804	Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	3971
DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	3585	Div of Onc Prof Svs Fees	37-5220-9810001	3610
DEM Section Research	37-5226-2004001	3622	Div Of Pm Prof Svs Fees	37-5220-9910001	3615
Dental - Staff Dentist	31-5605-0376	4364	Div Of Rt Prof Svs Fees	37-5350-9310001	3972
Dental Books And Instruments	33-0963-0100	2368	Diversity Funds-Ophthalmology	31-5108-3500	2995
Dental Books And Instruments	33-0963-0105	2369	Diversity Funds-Surgery	31-5108-2703	2993
Dental Books And Instruments	33-0963-0106	2370	Dixon Endowed Chair	37-0905-1011001	2401
Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4360	Dodson Research Fund	37-5101-2008002	3275
Dental Clinic-Radiology	31-5605-0136	4359	Douglas County Health Dept	37-5319-3001001	3946
Dental Hygiene	31-5605-0026	4348	Dr Smith Development Fund	37-5507-1019001	4319
Dental Stores	33-0963-0010	2366	Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3648
Dental Technology Fee	33-0963-0110	2371	Dr. David Folks	37-5330-9510006	3959
Department Costs	37-5210-9110035	3578	DRC Research Resources Office	31-1209-0030	2416
Dept Funded Personnel	37-5224-1003016	3616	Dunaevsky Start-Up	33-5552-0702	4242
Dept of Ed & Child Development	31-5507-4890	4170	Durham Research Center Autoclave Fund	33-5140-0096	3047
Dept of Surgical Specialties	31-5605-0096	4352	Durham-Cannella Commitment	37-5101-2013006	3279
Dept. Grant Return	31-5170-4095	3044			
Dept-Psych-Adult- Cynthia Bang	37-5330-9310015	3955	E		
Dept-Psych-Adult-James Sorrell	37-5330-9310014	3954	E Bruce & Parents Memorial	37-1905-2004001	2640
Design Services	33-4351-0105	2916	Early Childhood - NDE	36-5507-1081003	4288
Development Fund	37-5201-1001001	3569	Early Childhood Services	33-5552-0108	4217
Development Fund	37-5310-1001001	3916	EARLY DETECT GENETIC CHANGES PANCR	37-5140-2007001	3361
Development of NE AHEC Network	34-2201-1003009	2730	Educare	33-5552-0103	4210
Developmental Medicine State Funds	31-5507-9100	4202	Educare Coaching & Mentoring Project	33-5552-0117	4230
Developmental Neuroscience Operating	33-5552-0703	4243	Education Even Start Program	33-5552-0101	4208
Diab/Endo/Metab	34-5226-2003001	3420	Educational Behavior Therapy	33-5210-0010	3416

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Educational Intranet	31-2905-0111	2757	Eppley	34-1905-2174001	2592
Educational Intranet	33-2907-0906	2779	Eppley	34-1905-2175006	2593
Educational Programs-CHGAD	31-5470-0200	4049	Eppley	34-1905-2176001	2595
Educational Services	31-5405-0580	4018	Eppley	34-1905-2177002	2597
EGAD	31-4323-0014	2884	Eppley	34-1905-2178001	2599
Electrical R & M	31-3331-0126	2819	Eppley	34-1905-2181001	2600
Electron Microscopy - Todd	31-3205-0840	2800	Eppley	34-1905-2182009	2602
Electron Microscopy Lab-Charge Back	33-5150-0035	3050	Eppley	34-1905-2183006	2603
Eliminating pHIV Continuous Quality Impr	36-5311-1012003	3842	Eppley	34-1905-2184001	2604
Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3751	Eppley	34-1905-2186001	2605
Emer Dept Suicide Screening & Interventi	36-5370-2004002	3891	Eppley	34-1905-2188001	2607
Emergency Medical Services-General	32-2603-0301	2750	Eppley	34-1905-2189001	2609
Emergency Medicine	34-5370-2001001	3804	Eppley	34-1905-2190001	2611
Emergency Medicine	37-5370-9010001	4004	Eppley	34-1905-2193024	2614
Emergency Medicine	37-5370-9012001	4008	Eppley	34-1905-2194001	2616
Employee Relations	31-4323-0204	2886	Eppley	35-1905-1003001	2619
Employee Shuttle	33-4355-0406	2925	Eppley	35-1905-2027001	2621
ENCOR Training Contract	36-5507-1075003	4282	Eppley	35-1905-2032001	2622
Endoscopy Center	33-9710-7140	4495	Eppley	35-1905-2034001	2624
Enrollment Management	31-2599-4000	2742	Eppley	36-1905-2131001	2627
Ent Prof Svs Fees	37-5290-9110001	3677	Eppley	36-1905-2158001	2628
Environmental	37-5420-1001001	4135	Eppley	36-1905-2170001	2629
Environmental Agric & Occup Hlth Science	31-5420-0001	4022	Eppley	36-1905-2171001	2630
Epidemiologic Study of Xolair/Omalizumab	36-5316-2029001	3854	Eppley	36-1905-2176001	2631
Epidemiology	31-5430-0001	4026	Eppley	36-1905-2178001	2632
Epidemiology	33-4327-0020	2911	Eppley	36-1905-2182001	2633
Epidemiology	37-5430-1001001	4139	Eppley	37-5455-1005001	4146
Epigenomics Core Facility	31-3205-0850	2801	Eppley	37-7109-2012001	4423
Eppley	34-1905-2157010	2565	Eppley	37-7109-2014001	4424
Eppley	34-1905-2159001	2566	Eppley	37-7109-2015001	4425
Eppley	34-1905-2165008	2570	Eppley Administration	31-1905-0002	2500
Eppley	34-1905-2166001	2572	Eppley Computing Technologies	31-1905-0502	2516
Eppley	34-1905-2167001	2573	Eppley Director	31-1905-0012	2504
Eppley	34-1905-2168001	2575	Eppley Facilities & Maintenance	31-1905-0032	2513
Eppley	34-1905-2169001	2576	Eppley Faculty Research	31-1905-0022	2508

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Eppley Fdn/Carcinogenesis	37-1905-2003001	2639
Eppley General Supply	33-1951-0010	2527
Eppley Media and Education	31-1905-0006	2503
Eppley Poster Activity	33-1953-1346	2532
Eppley Recruitment	31-1905-0102	2514
Eppley Seminars	31-1905-0402	2515
Eppley-Jixin Dong Recruitment	31-5712-0057	4381
Eppley-Opavsky Recruitment	31-5712-0055	4380
ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3092
Evaluation of Certain Activate Omaha Kid	36-5440-2013002	4099
Exaggerated Exercise in Chronis Heart Fa	36-5170-2097002	3264
Executive Director	31-4324-0104	2893
Executive Salary Equity	37-4101-6003001	2846
Exposure to Bacteria and Antimicrobials	36-5420-2003002	4083
Eye Bank	33-9605-0795	4480

F

Faculty Development - Kearney	37-1805-4001001	2496
Faculty Diversity Funding	31-2599-0220	2738
Faculty Outstanding Performance Stipend	31-2213-0500	2721
Faculty Recruit	37-5226-4008002	3623
FAHCT	33-4363-1216	2944
Family Medicine	36-5210-2018001	3484
Family Medicine	36-5210-2019001	3485
Family Practice Development Fund	37-5210-1001001	3576
Family Practice-Instruction	31-5210-0001	3368
FEAP	31-4324-0105	2894
Federal R&A Recovery	31-4313-0014	2877
Feeding&Swallowing Program Expense	31-5507-0200	4159
Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3809
Finance Controls & Compliance	31-4313-0024	2879
Financial Aid	31-4215-0004	2852
Fitness Center	33-4354-0016	2923
FK-506 Residual	37-5360-2015001	3977
FM&P Warehouse	33-4357-0300	2933

FMP Building Engineers	33-3351-0926	2835
Freifeld Research	37-5232-1011001	3627
Fume Hood Maint & Repair	31-3309-0036	2808
Furniture Stores - Furniture	33-4357-0090	2932
Furniture Stores - Movers	33-4357-0070	2930
FY Temp Budget Reduction	31-2599-1000	2741

G

Gait Lab Development Fund	37-5507-1016001	4318
GCBA-John Sharp Retention	31-5721-0075	4389
GCBA-Joshi Bridge Grant	31-5715-0017	4382
General Accounting Office (GAO)	31-4307-0004	2870
General Administration	33-5552-0601	4238
General Dentistry Departmental Research	31-0905-0191	2352
General Dentistry Travel	31-0905-0011	2350
General Medicine	31-8305-8979	4473
General Operating - Medicine	32-2602-0101	2744
General Research	37-5270-2005001	3662
General Stores	33-4357-0010	2927
General Supervision Enhancement Grant (G	36-5507-1080006	4286
General Surgery	31-5360-0030	3740
General Surgery Pro Fees	37-5360-9310001	3993
Genetic Abnormalities	36-5301-2227001	3817
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatric Nurse Practicioners-Masters Ac	34-1807-1006003	2469
Geriatrics	34-5228-2003001	3421
Geriatrics	36-5228-1005001	3496
Gi Pro Fees/Sorrell	37-5220-9410001	3603
Glassware Washing Service	33-1953-0546	2528
GME Funding	37-0901-1002001	2393
Governmental Relations	31-1209-0100	2418
Grad Endo Clinic	31-5605-0098	4355
Grad Perio Clinic	31-5605-0099	4356
Graduate Application Fee(\$25)	31-1201-0044	2407
Graduate Assistantships	31-1201-0104	2409

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Graduate Division	37-5210-9110085	3580
Graduate Education Program	37-5310-1005001	3920
Grissom Professorship	37-5115-1001001	3324
Grounds	31-3311-0006	2809
Growth of Metastasis of Pancreatic Cance	34-0915-2016127	2386
GS1 Non Stock	33-4357-0040	2929
Gyn Onc Research	37-5261-2001004	3646
Gynecologic Oncology Research Account	37-5264-2002001	3656

H

H & N Pro Fees	37-5290-9310001	3681
H Band Research	31-5712-0047	4377
Hammel Research	37-5360-2043001	3978
Harris Professorship - Geriatrics	37-5115-1011001	3329
Harris-Oncology Professorship	37-5115-1014001	3331
Havlik-Wall Professorship	37-5120-1001001	3346
HB Munroe Recreation Programs	37-5507-3026004	4338
HBM Professorships	37-5507-1002002	4315
Health Professions Tracking Service	33-5440-2686	4059
Health Promotion	37-5450-1001001	4143
Health Services Admin & Research	31-5440-0001	4029
Health Svcs Research Special Development	33-5440-0001	4051
Heart Transplant/CHF Program	37-5360-3003001	3983
Heartland Regional Genetics	36-5507-2064003	4302
Help Desk	33-2907-0406	2776
Herman Frank Johnson MD Professorship	37-5118-1002001	3345
High Capacity Nanocarriers for Cancer Ch	34-2005-2054101	2695
High Throughput DNA Seq/Genot Core Fac-E	31-3205-0660	2798
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3668
Hixson/Lied Rsch	37-5280-2009001	3666
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4033
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004007	2337
Hospital Datat Center Support	33-2907-0096	2769
Hospital Genetic Support	37-5507-3007001	4333
Hospital Reimburse - Midwives	37-5262-9610001	3653

Hospital Services Support	37-5101-3002001	3280
HSR Nebraska BRFS	33-5440-0005	4052
HSRA	37-5440-1001001	4141
HSRA Development - Ge Lin GIS Support	33-5440-0015	4055
HSRA Development - K Bowen GIS Support	33-5440-0020	4056
Hubbard Chair of Cardiology	37-5115-1015001	3332
Hubbard Professorship	37-5123-1001001	3354
Hulsizer Fellowship & Research Fund	37-5101-2005001	3274
Human Resource Development	31-4323-0284	2891
Human Resources Administration	31-4323-0304	2892
Human Resources Information	31-4323-0224	2887
Hunt Professorship Of Radiology	37-5126-1001001	3355
Hygiene Books And Instruments	33-0963-0200	2372
Hypopituitary Control & Complications St	36-5226-2015001	3492
Hypoxia Enhanced Bombesin Analogs-Prostr	34-2005-2045002	2689
Hyridoma Core Facility-Johnson	31-3205-0302	2796

I

I.M. Research - R.Boissy	37-5220-2001013	3601
I.M. Research-Neurology	37-5220-2001009	3600
IACUC Vice Chair Stipend	31-5705-0075	4373
Identifying Mechanisms of Macular Degene	36-5150-2054002	3238
IM Education	37-5220-1006005	3586
IM Medical Students	37-5220-1006015	3596
IM Oncology - TNMC Supported	37-5220-9810002	3614
IM Patient Simulator Account	37-5220-1006014	3595
Impact of Joint Replace in Rheum Arthrit	36-5241-2015003	3541
Increasing Faculty Capacity in Nebraska	34-1807-1004002	2466
Indirect Cost Return	33-0963-0438	2373
Infant Contract - Ralston	33-5552-0104	4212
Infectious Deseases	37-5220-1006008	3587
Infectious Disease	37-5319-2002001	3944
Infectious Diseases	35-5232-2007001	3461
Infectious Diseases	36-5232-1009012	3503
Infectious Diseases	36-5232-2086001	3505

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Infectious Diseases	36-5232-2092001	3506	Int Med Oncology	36-5234-2280001	3522
Infectious Diseases	36-5232-2094001	3507	Int Med Oncology	36-5234-2284001	3523
Infectious Diseases	36-5232-2095001	3508	Int Med Oncology	36-5234-2286001	3524
Infrastructure Support	31-4313-0050	2881	Int Med Oncology	36-5234-2287001	3525
Infusion Center	31-8305-8995	4477	Int Med Oncology	36-5234-2291001	3526
Inst Animal Care & Use Committee	31-0105-0034	2296	Int Med Oncology	36-5234-2295001	3527
Institutional Research Resource Office	31-1209-0040	2417	Int Med Oncology	37-5115-2003001	3336
Institutional Review Bd	31-0105-0024	2294	Int Med Pulmonary	34-5237-2010001	3436
Insur Med Student Travel	31-4435-0034	2960	Int Med Pulmonary	34-5237-2012001	3437
Int & Res College Of Med	31-5131-0001	2998	Int Med Pulmonary	34-5237-2013001	3440
Int Med Cardiology	34-5224-2002001	3417	Int Med Pulmonary	36-5237-2179001	3531
int Med Cardiology	36-5224-2080001	3487	Int Med Pulmonary	36-5237-2182001	3532
Int Med Cardiology	36-5224-2093001	3488	Int Med Pulmonary	36-5237-2190001	3533
Int Med Cardiology	36-5224-2095001	3489	Int Med Pulmonary	36-5237-2195001	3534
Int Med Cardiology	36-5224-2096001	3490	Int Med Pulmonary	36-5237-2198001	3536
Int Med Cardiology	36-5224-2098001	3491	Int Med Rheumatology	36-5241-2021001	3545
Int Med DEM	36-5226-2027001	3493	Int Med/Rheumatology-Mikul	37-5101-2013005	3278
Int Med DEM	36-5226-2028001	3494	Int Med/Rheumatology-ODell	37-5101-2013002	3277
Int Med DEM	36-5226-2029001	3495	Int Med-Harrison-Findik Retention	31-5725-0029	4401
Int Med GI	34-5229-2017001	3424	Int&Res COM Reimbursement	31-5131-0002	3000
Int Med GI	34-5229-2018001	3425	Int. Rad. Prof Svs Fees-Non AAA-Allison	37-5350-9310009	3973
Int Med GI	34-5229-2019001	3426	Interdisciplinary Care Mgt Pgm	31-5101-0021	2970
Int Med GI	34-5229-2020001	3427	Interdisciplinary Healthy Heart Center	34-1807-2011003	2475
Int Med GI	34-5229-2021001	3428	Internal Medicine	37-5115-2002001	3335
Int Med GI	35-5229-2017001	3460	Internal Medicine	37-5115-2005001	3337
Int Med GI	36-5229-2098001	3501	Internal Medicine Grant Return	31-5220-4000	3400
Int Med GI	36-5229-2103001	3502	Internal Medicine Instruction	31-5220-0001	3376
Int Med Infectious	36-5232-2082001	3504	Internal Medicine Research	37-5220-2001001	3599
Int Med Oncology	36-5234-2242001	3515	Intl Health & Medical Education	31-2213-0200	2720
Int Med Oncology	36-5234-2254001	3516	Intracellular compartmental Kinetics of	36-2001-2004003	2705
Int Med Oncology	36-5234-2261001	3517	Intrexon Research Manufacturing Srvs A	36-5301-2238301	3822
Int Med Oncology	36-5234-2269001	3518	Intrexon Research Services Agreement	36-5301-2238201	3821
Int Med Oncology	36-5234-2277001	3519	Investigation of Interventions for Sitti	36-5507-2063003	4301
Int Med Oncology	36-5234-2278001	3520	IPA for Ann Fetrick - VERC	35-5440-2012002	4069
Int Med Oncology	36-5234-2279001	3521	IPA for Bart Hamilton	35-5241-2010002	3473

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

IPA for Cindy Marr	35-5241-2008004	3471	Kuszynski/Cell Sorter Facility	33-5301-0906	3752
IPA for Debbie Bergman	35-5241-2011002	3474			
IPA for Eric Chickris	35-5237-2013004	3467			
IPA for Gerri Siford	35-5226-2009004	3458			
IPA for Jane Meza	35-5237-2011004	3464			
IPA for Kendra Schmid	35-5237-2023002	3469			
IPA for Peggy Karatoprakli - VAMC	35-5226-2010004	3459			
IPA for Tricia Levan	35-5237-2012004	3466			
IPA for Tricia LeVan	35-5237-2018002	3468			
IRB Revolving Account	33-0107-1606	2306			
IT Departmental Reimbursements	37-5101-1006004	3270			
Itnner Professorship	37-5121-1001001	3351			
J			L		
J. ODell Research \$	37-5101-2009155	3276	L. Thomas Hood Professorship	37-5118-1001001	3344
Jared Garrison Startup Account	31-2005-0035	2652	Laboratory Services Shared Resource	34-1901-2110039	2544
JCRL	37-5224-2005002	3617	Larson Professor of Rheumatology	37-5115-1016001	3333
JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3915	Larson Professorship	37-5115-1002001	3325
Job Pool- Carpenters	33-3351-0826	2829	Larson Professorship for Respiratory Dis	37-5115-1013001	3330
Job Pool- Design	33-3351-0886	2831	LB 998 HO Malpractice Ins	31-4435-0054	2961
Job Pool- Electricians	33-3351-0806	2828	LB595 Administrative Core	36-7107-2017629	4409
Job Pool- Grounds	33-3351-0706	2823	LB595 Clinical Research Support	36-7107-2017634	4412
Job Pool- Maintenance	33-3351-0746	2825	LB595 Cowan Recruitment (C.Pinard)	36-7133-2017602	4421
Job Pool- Masons	33-3351-0766	2826	LB595 Cowan Recruitment (J. Foster)	36-7125-2017604	4420
Job Pool- Painters	33-3351-0786	2827	LB595 Cowan Recruitment (S Ming Wang)	36-7123-2017603	4419
Job Pool- Plumbers	33-3351-0726	2824	LB595 Cowan Recruitment for C Gudas	36-7123-2017602	4418
Job Pool- Preventive Main	33-3351-0906	2833	LB595 Molecular Biology Core Lab	36-7107-2017648	4414
Job Pool-Control & Refrig	33-3351-0846	2830	LB595 Sumin Zhou Recruitment	36-7119-2015001	4415
Johannsson Diversity	31-5450-1104	4038	LB595 Tumor Procurement Core	36-7107-2017633	4411
			LB595 Vimla Band Recruitment	36-7123-2015601	4416
			Leaders of Scientific Research Programs	34-1901-2110033	2537
			Learning Center Summer	33-5552-0106	4215
			Learning Env Enhancements	31-2905-0221	2759
			Legal Fees	31-4438-0004	2964
			Legal Salaries	31-4438-0001	2963
			Lehnhoff Professorship	37-5115-1009001	3327
			Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3644
			LeVan/Pulmonary	37-5101-1043005	3271
			Library 04/05 Reallocation	33-1652-5001	2436
			Library Books	31-1605-0006	2434
			Library General	31-1603-0006	2433
			Library General	36-1603-4002006	2437
			Library Periodicals	31-1607-0006	2435
			Library Salaries	31-1601-0006	2426
			Lincoln Development	37-1822-4001001	2499
			Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4220
Kaleb Michaud Development Fund	37-5241-1002008	3636			
Kill the Killer Cells	36-5360-2116003	3884			
Kim Start-Up	33-5552-0700	4240			
Klassen Bridge Funds	37-5101-1043010	3272			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Lincoln Med Ed Foundation Special	31-5104-0011	2986	Middle School Learning Center Initiative	36-5507-1084002	4290
Lincoln Medical Programs	31-5104-0001	2985	Minimally Invasive Surgery Center	33-9696-0296	4482
Live Cell Imaging Core	34-0915-2014608	2385	Minority Fac Rec-Emergency Medicine	31-5108-3200	2994
Liz Karnes Legacy Related Activities	37-7109-9001002	4426	Minority Fac Recr - Int Med	31-5108-1500	2989
Longterm Study of Brain Stimulation for	36-5360-2131002	3889	Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	2988
Lymphoma Project	31-5220-0021	3388	Minority Faculty Rec - IM - Geriatrics	31-5108-1501	2990
			Minority Faculty Rec-Ob/Gyn	31-5108-1600	2991
			Minority Faculty Recruitment - Peds	31-5108-0112	2987
			Minority Faculty Recruitment-Surgery	31-5108-2702	2992
			Minority Health Education & Research	31-5703-0009	4371
			Minority Student Affairs / Dean Flechs	31-4221-0004	2857
			MM	36-5507-2082001	4309
			MMI	34-5507-1027007	4266
			MMI	34-5507-1028001	4268
			MMI	34-5507-2021001	4275
			MMI	35-5507-3002001	4276
			MMI	36-5507-1088001	4291
			MMI	36-5507-1089001	4292
			MMI	36-5507-1090001	4294
			MMI	36-5507-1091001	4295
			MMI	36-5507-1092001	4296
			MMI	36-5507-1093001	4297
			MMI	36-5507-2048012	4298
			MMI	36-5507-2070001	4307
			MMI	36-5507-2071001	4308
			MMI R/H - Summary	31-5507-8100	4180
			MMI Administration	31-5507-6800	4174
			MMI Americorps	36-5507-1061007	4279
			MMI Business Office	31-5507-7900	4178
			MMI Early Intervention	31-5507-0500	4163
			MMI Feeding/Nutrition	31-5507-8900	4200
			MMI Genetic Medicine	36-5507-2056001	4299
			MMI Genetics	31-5507-8800	4199
			MMI H B Monroe	31-5507-5800	4173
			MMI HBM Molecular Genetics	36-5507-2058001	4300
M Naramura Research	31-5712-0049	4378			
M Tsai Research	31-5712-0051	4379			
M.L. Smith Professorship	37-5116-1002001	3341			
Mail Service	31-4317-0004	2882			
Main Profess Account	37-5250-9110001	3641			
Mainframe Laser Printer	33-2907-0276	2773			
Maint Dept-Contractors	33-3351-0206	2822			
Mandatory Remissions	31-2599-0240	2739			
Mass Specometry Protein Core Facility	33-5140-0326	3048			
Mass Spectrometry Protein Core Facility	33-1209-0400	2422			
Maternal Care Program	36-5267-3001046	3555			
Maternal-Fetal Medicine Research Account	37-5262-2001001	3651			
McGoogan Professorship	37-5262-2003001	3652			
MD Anderson Cancer Center SPORE in Lymph	36-5301-2246002	3824			
Mechanism of Gonadotropin Action	35-5261-2005001	3476			
Mechanisms of Bax Activation	34-1905-2149001	2564			
Mechanisms of Gap Junction Regulation	34-5140-2026001	3064			
Media Services	33-9710-1380	4490			
Medical Director-Perioperative Services	37-5280-9110033	3676			
Medically Handicapped Childrens Program	33-5552-0900	4244			
Medically Handicapped Childrens Program	33-5552-0906	4255			
Medically Handicapped Childrens Program	36-5318-3001019	3864			
Metabolism	34-5321-2002011	3787			
Meyer Rehab Institute	31-5507-9400	4203			
MHCP Facilities Cost	33-5552-0905	4254			
MHCP-Diabetes/Endocrine Clinics	33-5552-0901	4248			
Microarray Core Facility	33-5150-0101	3051			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

MMI Human Genetics Center	31-5507-0600	4165
MMI Interdisciplinary Training Program	34-5507-1022020	4258
MMI Nutrition	31-5507-8990	4201
MMI Occupational Therapy	31-5507-8390	4185
MMI Patient Revenue	31-5592-0601	4205
MMI Pediatric Rehab/Dent	31-5507-8190	4181
MMI Pgm Suppt Service	31-5507-7890	4176
MMI Physical Therapy	31-5507-8490	4187
MMI Psychology Summary	31-5507-8590	4189
MMI Social Service	31-5507-8790	4196
MMI Social Services	37-5507-1027001	4320
MMI Speech Pathology	31-5507-8690	4194
MMI State Support	31-5505-0126	4154
Molecular Biology Core Facility	34-1901-2110040	2545
Molecular Biology Core Lab	33-1953-1306	2531
Molecular Biology, Biochemistry & Histol	34-5170-2058012	3202
Molecular Control of	34-5301-2042012	3760
Molecular Diagnostics/Forensics	37-5301-9001002	3905
Molecular Mechanisms Controlling Endocyt	34-5140-2025001	3063
Moleculare Mechanism of	34-2005-2032001	2673
Molecularly Targeted Therapeutics for Os	36-5301-2228003	3818
Monoclonal Antibody Shared Resource	34-1901-2110041	2547
Monroe-Meyer Institute	31-5507-0086	4155
Morehead Center for Nursing Practice	37-1801-4002001	2495
Morphosyntactic Abilities of SLI	36-5507-2069007	4305
MOTAC Tobacco Free Nebraska	36-1807-2009005	2487
Motivating Farm Owners to Create Safer P	36-5420-2007002	4084
Mouse Genome Engineering Facility	33-5150-0102	3052
MRCE Administrative Component	36-5232-2096002	3509
MRI Development Fund	37-5507-1002001	4314
MRI State Support	31-8205-0106	4446
Munroe Meyer Institute	36-5507-1077001	4284
Murphy CF Account	37-5237-2018002	3633
Musselman Professorship	37-5127-1001001	3358

N

NanoArt Man: Core A	34-5160-2053402	3165
NanoArt Man: Core B Sub	34-5160-2053502	3168
NanoArt Man: Core C	34-2005-2050002	2693
NanoArt Man: Proj 1	34-2005-2049002	2692
NanoArt Man: Proj 2	34-5160-2053102	3161
NanoArt Man: Proj 2 sub	34-5160-2053602	3169
NanoArt Man: Proj 3	34-5160-2053202	3163
NanoArt Man: Proj 3 Sub	34-5160-2053302	3164
National Marrow Donor Program	37-5310-1002001	3919
Native Navigators Across the Cancer Cont	36-5430-2007004	4088
NCCN Outcomes Breast Cancer Data Managem	36-5234-2103001	3512
NCFF Endowment Six Pence	33-5552-0115	4226
NCFF Nurturing Healthy Behaviors	33-5552-0119	4231
NCI Clinical Trials Reporting Program	34-1901-2110031	2533
NE Center for Nanomed - Seed Proj 3	34-5160-2048003	3152
NE Center for Nanomedicine - Proj 2	34-5170-2047003	3189
NE Family and School Partnership	36-5507-3063005	4312
NE Regional Hemophilia Treatment Center-	36-5234-3005010	3529
NE Research Network - Main Project	34-5150-2037201	3096
NE Research Network - Main Project	34-5150-2037301	3099
NE Univ Center on Develop Disabilities	34-5507-1025037	4263
Neb Medicaid Ehhancement Revenue	31-5691-0008	4366
Neb Retinal Prosthesis Project-Marglit	31-3205-0820	2799
Nebraska Behavioral Health Reform Monito	36-5430-3001006	4096
Nebraska Bioterrorism Plan HRSA	36-5301-3009007	3837
Nebraska Blood & Marrow Transplant Netwo	34-5234-2004010	3431
Nebraska Center for Bioterrorism Educati	36-5465-1001009	4117
Nebraska Center for Nanomedicine - Core	34-5350-2005003	3792
Nebraska Comprehensive Cystic Fibrosis	36-5316-3004002	3861
Nebraska Geriatric Nursing Quality Impr	36-1807-1005002	2485
Nebraska Regional Hemophilia Treatment C	36-5234-3006015	3530
Neph Dev-GENERAL	37-5240-9110001	3634
Nephrology	37-5220-1006016	3597
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2775

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Network Group	33-2907-0296	2774	NIH SPORE Administrative Core	34-1905-2171403	2584
Neuro-Circulatory Function in Chronic	34-5170-2051112	3193	NIH SPORE Biostatistics Core	34-1905-2171603	2588
Neurogenetic Communications Disorders	33-5552-0300	4234	NIH SPORE Career Development	34-1905-2171703	2591
Neurological Science Instruction	31-5250-0001	3401	NIH SPORE Project 1	34-1905-2171103	2578
Neurological Sciences	36-5250-2015001	3549	NIH SPORE Project 2	34-1905-2171203	2580
Neurological Sciences	36-5250-2016001	3550	NIH SPORE Project 4	34-1905-2171303	2582
Neurological Sciences	36-5250-2019001	3551	NIH SPORE Tissue Core	34-1905-2171503	2587
Neurological Sciences	36-5250-2020001	3552	NMC / FTE SPLIT	37-5301-6001020	3903
Neurological Sciences	36-5250-2021001	3553	NMR Facility	33-1953-0556	2530
Neurological Sciences	37-5250-4003001	3640	No Plain Tribal Cancer Data Improvement	36-5430-3002004	4098
Neurosurgery	31-5360-0070	3745	Nonstate Salary Support	37-4101-6002001	2845
Neurosurgery Pro Fees	37-5360-9710001	3999	Nora Sarvetnick Start Up	31-5721-0071	4387
New Employee Orientation	31-4323-0274	2890	Norman C Carlson	37-0905-1006001	2396
New Horizon/Mailliard	37-5229-9010001	3626	Northern Plains Tribal Cancer Data Initi	36-5430-2005003	4087
Newborn Medicine	37-5315-9110001	3939	Novel Approach to Breast Cancer Therapeu	34-1905-2177102	2598
Newborn Screening Cystic Fibrosis	36-5316-3003003	3860	NPHL Research Account	33-5301-2446	3753
Newborn Screening Pediatric Hematology	36-5313-3001003	3851	NTSBRDG NE-Virginia Alliance	31-5703-0029	4372
News Release	31-4405-0054	2955	Nuclear Magnetic Resonance Core	31-3205-0162	2794
Next Generation Sequencing Core Facility	33-5150-0110	3054	Nurs-Adult Hlth & Illness	31-1809-0001	2452
NHS Acad Affil - Anesthesiology	37-5101-3002120	3282	Nurs-Com Hlth;Geron M/H	31-1807-0001	2449
NHS Acad Affil - ENT	37-5101-3002190	3292	Nursing Instr - Kearney	31-1825-0031	2461
NHS Acad Affil - Internal Med	37-5101-3002150	3283	Nursing Instruc-General West Nebraska	31-1824-0021	2459
NHS Acad Affil - OB/GYN	37-5101-3002160	3288	Nursing Instruct-General Summer Ses	31-1805-0001	2448
NHS Acad Affil - Ophthalmology	37-5101-3002170	3290	Nursing Resources And Develpmt	33-9710-6975	4491
NHS Acad Affil - Orthopaedics	37-5101-3002180	3291	Nursing-Adult Health	35-1809-2001001	2483
NHS Acad Affil - Path/Micro	37-5101-3002200	3293	Nursing-Permanent Budget Adj	31-1899-0218	2465
NHS Acad Affil - Pediatrics	37-5101-3002210	3294			
NHS Acad Affil - Psychiatry	37-5101-3002250	3295	O		
NHS Acad Affil - Radiation Oncology	37-5101-3002300	3305	Ob/Gyn Prof Svs Fees	37-5260-9110001	3643
NHS Acad Affil - Radiology	37-5101-3002260	3296	Ob/Gyn Prof Svs Fees - HOLLARD	37-5261-2001008	3647
NHS Acad Affil - Sugery Transplant	37-5101-3002272	3298	OB/GYN Salary Return	31-5260-5000	3406
NHS Acad Affil - Surgery	37-5101-3002270	3297	Obstetrics/Gynecology	34-5263-2003005	3450
NICU Followup Clinic: Developmental TIPS	36-5507-1021012	4277	Obstetrics/Gynecology	34-5263-2004001	3451
NICU-Followup	33-5552-0902	4249	Obstetrics/Gynecology	35-5261-2007001	3477
Niedfelt Nsg Rsch Ctr	31-1813-0011	2456	Obstetrics/Gynecology	36-5261-2003001	3554

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Obstetrics/Gynecology	37-5266-9510001	3657	Optimum Vitamin D Nutrition in Young Wom	36-5410-2035002	4081
Obstetrics/Gynecology-Instruction	31-5260-0001	3403	Oral Biology Biomonitoring	33-0963-0976	2374
Occupational Therapy School Services	37-5507-3004001	4327	Oral Surgery Pro Svs Fees	37-5360-9510001	3997
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	3557	Oral/Maxillofacial Surgery	31-5360-0050	3743
Office of Public Affairs	31-4405-0004	2950	Orthodontics Clinic	31-5605-0076	4350
OFP Pro Fees	37-5290-9210001	3679	Orthopaedic Surgery	35-5280-2001001	3482
Olson Center/Research Center-Davis	37-5261-2001012	3650	Orthopaedic Surgery	35-5280-2002001	3483
Olson Center/Womens Health Res Ctr	37-5261-2001011	3649	Orthopaedic Surgery	36-5280-2047001	3566
Olson Professorship	37-5116-1001001	3340	Orthopaedic Surgery	36-5280-2048001	3567
Olson Womens Center-IM General	31-8305-8920	4451	Orthopaedic Surgery	36-5280-2054001	3568
Omaha Public School Contract	36-5507-1070005	4280	Orthopaedic Surgery	37-5280-2014001	3670
Onc/Hem	36-5234-2229001	3514	Orthopedic Prof Svs Fees	37-5280-9110001	3672
Oncology/Hematology	37-5220-1006010	3588	Orthopedics Instruction	31-5280-0001	3412
Ophthalmology	34-5270-2010005	3452	Otol & Maxill Facial Surg-Instruction	31-5290-0001	3414
Ophthalmology	34-5270-2011001	3453	Outcomes Research	37-5280-2011001	3669
Ophthalmology	34-5270-2012001	3454			
Ophthalmology	34-5270-2015014	3455	P		
Ophthalmology	35-5270-2002001	3481	P3 Facility	33-5301-0030	3750
Ophthalmology	36-5270-2063001	3558	Pacific Rim Prgs Development Project	31-1209-0200	2419
Ophthalmology	36-5270-2065001	3559	PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	2454
Ophthalmology	36-5270-2067001	3560	Path/Micro	35-5301-2011001	3806
Ophthalmology	36-5270-2074001	3561	Pathology Core Facility	34-1901-2110043	2550
Ophthalmology	36-5270-2076001	3562	Pathology Prof Scs Fees	37-5301-9110001	3909
Ophthalmology	36-5270-2077001	3563	Pathology/Microbiology	31-5301-0001	3683
Ophthalmology	36-5270-2080001	3564	Pathology/Microbiology	34-5301-2044006	3762
Ophthalmology	36-5270-2081001	3565	Pathology/Microbiology	34-5301-2045003	3763
Ophthalmology	37-5117-1002001	3343	Pathology/Microbiology	34-5301-2050001	3764
Ophthalmology	37-5270-3004001	3665	Pathology/Microbiology	34-5301-2051002	3765
Ophthalmology - Indirect Costs/Rsch	31-5270-8000	3411	Pathology/Microbiology	34-5301-2052002	3766
Ophthalmology Grant Return	31-5270-4000	3410	Pathology/Microbiology	34-5301-2055001	3776
Ophthalmology Instruction	31-5270-0001	3407	Pathology/Microbiology	34-5301-2059011	3777
Ophtho Prof Svs Fees	37-5270-1003001	3660	Pathology/Microbiology	34-5301-2060001	3779
OPS School Psychological Services	33-5552-2001	4257	Pathology/Microbiology	34-5301-2062002	3780
Optical Develop Acct	37-5270-1001001	3659	Pathology/Microbiology	34-5301-2063001	3781
Optical Shop	33-9607-0236	4481	Pathology/Microbiology	35-5301-2014001	3808

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Pathology/Microbiology	35-5301-2015001	3810	Pediatrics Critical Care	36-5325-2007001	3872
Pathology/Microbiology	35-5301-2016001	3811	Pediatrics Dean	37-5121-1006001	3353
Pathology/Microbiology	36-5301-2248001	3825	Pediatrics Gastroenterology	36-5312-2009001	3848
Pathology/Microbiology	36-5301-2249001	3826	Pediatrics Hem-Onc	36-5313-2034001	3849
Pathology/Microbiology	36-5301-2250001	3828	Pediatrics Hem-Onc	36-5313-2035001	3850
Pathology/Microbiology	36-5301-2252001	3829	Pediatrics Infectious Disease	34-5319-2001001	3786
Pathology/Microbiology	36-5301-2255001	3830	Pediatrics Infectious Disease	37-5319-2005001	3945
Pathology/Microbiology	36-5301-2256001	3831	Pediatrics Metabolism	36-5321-2004001	3866
Pathology/Microbiology	36-5301-2257001	3832	Pediatrics Metabolism	36-5321-2005001	3867
Pathology/Microbiology	36-5301-2258001	3833	Pediatrics Metabolism	36-5321-2006001	3868
Pathology/Microbiology	36-5301-2259001	3835	Pediatrics Prof Svs Fees	37-5310-9110001	3937
Pathology/Microbiology	36-5301-3016001	3838	Pediatrics Pulmonology	36-5316-2038001	3855
Pathology/MICRObiology Grant Return	31-5301-4000	3699	Pediatrics Pulmonology	36-5316-2040001	3857
Paustian Professorship	37-5115-1018001	3334	Pediatrics Pulmonology	36-5316-2041001	3858
Payroll	31-4307-0014	2871	Pediatrics Pulmonology	36-5316-2042001	3859
Pedersen Memorial Fund	37-0905-1007001	2397	Pediatrics Rheumatology	36-5328-2001001	3873
Pediatric Diabetes Outcomes	33-5552-0903	4250	Pediatrics-Pediatrics Administration	31-5310-0000	3700
Pediatric Practice Entity-Orthopaedics	37-5280-9110031	3674	Pediatrics-Pediatrics Administration	31-5310-0002	3704
Pediatric Research	37-5310-2003001	3921	Pedi-Dent Clinic-UNMC	31-5605-0316	4361
Pediatrics	36-5319-2011001	3865	Pedodontics Clinic	31-5605-0086	4351
Pediatrics	37-5310-2008001	3922	Pell Grant Program	34-4215-5014024	2863
Pediatrics - MRI	31-5310-0121	3705	Perinatal Substance Abuse	37-5507-3007002	4335
Pediatrics Admin	37-5310-4003001	3932	Permanent Budget Adj	32-2699-0218	2756
Pediatrics Administration	37-5310-4001001	3924	Personnel Consultants-Unemploy Comp	31-4325-0104	2895
Pediatrics Administration	36-5311-3010001	3847	Personnel Emp Scholarship-Metro Tk	31-4325-0514	2896
Pediatrics Administration	37-5310-9001001	3936	Pharm/Exp Neurosci-Grant Return	31-5160-4000	3032
Pediatrics Cardiology	36-5318-2005001	3862	Pharm/Exp Neurosci-Instruction	31-5160-0001	3027
Pediatrics Cardiology	36-5318-2006001	3863	Pharmaceutical Sciences	31-2005-0001	2649
Pediatrics Child Health	34-5311-3008001	3785	Pharmacology	36-5160-2045001	3245
Pediatrics Child Health	36-5311-1014001	3844	Pharmacology/Exp Neuroscience	34-5160-2019001	3112
Pediatrics Critical Care	36-5310-2005001	3839	Pharmacology/Exp Neuroscience	34-5160-2020013	3113
Pediatrics Critical Care	36-5310-2007001	3840	Pharmacology/Exp Neuroscience	34-5160-2021005	3116
Pediatrics Critical Care	36-5310-2008001	3841	Pharmacology/Exp Neuroscience	34-5160-2023001	3117
Pediatrics Critical Care	36-5325-2003001	3870	Pharmacology/Exp Neuroscience	34-5160-2028012	3127
Pediatrics Critical Care	36-5325-2005001	3871	Pharmacology/Exp Neuroscience	34-5160-2030001	3130

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Pharmacology/Exp Neuroscience	34-5160-2031001	3132	Physical Therapy	36-0411-2019001	2340
Pharmacology/Exp Neuroscience	34-5160-2032002	3134	Physical Therapy	36-0411-2020001	2341
Pharmacology/Exp Neuroscience	34-5160-2038001	3141	Physical Therapy Instruction	31-0411-0001	2326
Pharmacology/Exp Neuroscience	34-5160-2041001	3143	Physical Therapy School	37-5507-3005002	4329
Pharmacology/Exp Neuroscience	34-5160-2043001	3144	Physiology & Biophysics Instruction	31-5170-0001	3034
Pharmacology/Exp Neuroscience	34-5160-2044001	3146	Plastic Surgery	31-5360-0080	3746
Pharmacology/Exp Neuroscience	34-5160-2045007	3148	Plastic Surgery Pro Fees	37-5360-9810001	4001
Pharmacology/Exp Neuroscience	34-5160-2046001	3150	Plattsmouth-Internal Medicine	31-8105-8810	4431
Pharmacology/Exp Neuroscience	34-5160-2047001	3151	PLAY/Camp	37-5507-3026006	4342
Pharmacology/Exp Neuroscience	34-5160-2049007	3154	POE - Biostatistics	31-5410-0100	4019
Pharmacology/Exp Neuroscience	34-5160-2050010	3156	POE - EAOH	31-5420-0100	4024
Pharmacology/Exp Neuroscience	34-5160-2051001	3158	POE - EPI	31-5430-0100	4027
Pharmacology/Exp Neuroscience	34-5160-2052001	3160	POE - HPSBH	31-5450-0100	4035
Pharmacology/Exp Neuroscience	34-5160-2054001	3170	POE - HSRA	31-5440-0100	4031
Pharmacology/Exp Neuroscience	34-5160-2055010	3172	POE Phy Sci-Ophth/Gulati	31-5101-0523	2975
Pharmacology/Exp Neuroscience	34-5160-2057011	3177	POE-Behavioral Genetics Program	31-5507-0090	4156
Pharmacology/Exp Neuroscience	36-5160-2034001	3242	POE-Biomedical Research Training Program	31-5101-0590	2977
Pharmacology/Exp Neuroscience	36-5160-2043001	3244	POE-Cancer Population Science Rsch	31-7101-0010	4406
Pharmacology/Exp Neuroscience	36-5160-2047001	3246	POE-Cancer Prevention and Control Progra	31-7101-0001	4403
Pharmacology/Exp Neuroscience	36-5160-2049001	3247	POE-Center for Autism Spectrum Disorder	31-5507-0400	4161
Pharmacology/Exp Neuroscience	36-5160-2050001	3249	POE-COPH-College of Public Health	31-5401-0100	4012
Pharmacology/Exp Neuroscience	36-5160-2051001	3250	POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	2653
Pharmacology/Exp Neuroscience	36-5160-2052001	3251	POE-Curriculum Development Office	31-5101-0143	2971
Pharmacology/Exp Neuroscience	36-5160-2056001	3252	POE-Diagnostic Dental Education	31-0935-0005	2364
Pharmacology/Exp Neuroscience	36-5160-2057001	3253	POE-Expansion of BSN Enrollments	31-1801-0015	2441
Pharmacology/Exp Neuroscience	36-5160-2059003	3258	POE-Graduate Student Stipends	31-1201-0094	2408
Pharmacy Practice	31-2009-0001	2662	POE-Human Genetics	31-5101-0500	2972
Pharmacy/Dentistry/Allied Health-General	32-2604-0201	2751	POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	2442
Phy Asst - Pediatrics	31-5128-2100	2997	POE-Master of Public Health Program	31-5401-0580	4016
Phy Asst Training Program	31-0403-0001	2321	POE-MD/PhD Scholars Prg	31-5101-0570	2976
Phy Asst Training Program	31-5128-0100	2996	POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	4032
Phys Asst	35-0403-3003001	2336	POE-Pharmaceutical Outcomes	31-2009-0051	2666
Physical Plant	31-3309-0016	2807	POE-Physician Scientist Recruitment Prg	31-5101-0520	2974
Physical Plant Admin	31-3305-0004	2802	POE-RHEN-Health Science Programs	31-5455-1575	4048
Physical Plant-Sign Shop	33-3353-0046	2836	Polymer Based Gene Delivery	34-2005-2026001	2670

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Polypeptide Modification	34-2005-2046004	2690	Project 2: Novel Adjunctive Therapies fo	36-5160-2058009	3256
Post Doctoral - Research Training	37-5261-2001002	3645	Project 2-Function of the PVN in Heart F	34-5170-2053012	3197
Post Doctoral Education Office	31-1203-0001	2411	Project 3: Chemoreflex in Heart Failure	34-5170-2054012	3199
Post-Graduate Dentistry	33-5652-0776	4368	Project 3: Ciborowski	34-5160-2033303	3138
PRAMS Phone Survey	33-5440-0006	4054	Project 3: Modulation of blood-brain bar	34-5160-2026903	3121
Pre Press	33-4351-0101	2912	Project 3a: Modulation of blood-brain ba	34-5160-2026913	3126
Predictive Cancer Biomarkers	36-5301-2243002	3823	Project B8	34-0915-2014158	2382
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007005	3845	Project Everlast	33-5552-0107	4216
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007006	3846	Project Support	33-3353-0350	2837
Prehypertensive Rural Women	34-1807-2009005	2473	Project SYNERGY-Nursing	33-5552-0114	4225
Preparedness	31-4301-0054	2867	Protein Structure Core Facility	33-5140-0076	3046
PRES - Howard	35-5270-2001202	3479	Protocol Review and Monitoring System	34-1901-2110047	2558
PRES - Luo	35-5270-2001102	3478	Psych - Admin - Greiner	37-5330-9110003	3951
PRES - Thoreson	35-5270-2001402	3480	Psychiatric Outstate Clinics	37-5507-3002001	4322
PressRoom	33-4351-0102	2913	Psychiatry	34-5330-2011001	3788
Preventive & Societa	37-5401-1001001	4124	Psychiatry	36-5330-2110001	3874
Primary Integrated Psychiatric Nursing	34-1807-1005002	2467	Psychiatry	36-5330-2111001	3875
Print & Dup-Media Resource Facil MRI	33-5551-0156	4206	Psychiatry	36-5330-2112001	3876
Printing Equipment	33-4351-0166	2918	Psychiatry	36-5330-2115001	3877
Printing Operations	33-4351-0116	2917	Psychiatry	36-5330-2116001	3878
Prior Year Utility Balance	31-3399-0089	2821	Psychiatry	36-5330-2123001	3879
Private Residences-Personnel Maintenance	33-4352-0996	2919	Psychiatry	36-5330-2124001	3880
Professional Fees	37-5340-1001001	3965	Psychiatry - Admin	31-5330-0002	3721
Program Development - Ding;Shi-Jian	37-5301-1004012	3893	Psychiatry - APRN H. Wilhem	37-5330-9510012	3963
Program Development - Fey; Paul	37-5301-1004092	3897	Psychiatry Consultation - Calvin Russell	37-5330-9510011	3962
Program Development - Fu; Kai	37-5301-1004026	3895	Psychiatry Consultation - Cynthia Bang	37-5330-9510007	3960
Program Servie Expansion	31-8105-8920	4444	Psychiatry Consultation - Matthew Egbert	37-5330-9510008	3961
Project 1: Gendelman	34-5160-2033103	3135	Psychiatry Instruction	31-5330-0001	3718
Project 1: Mononuclear phagocytes immuni	34-5160-2026901	3118	Psychiatry-Dr McNeilly	37-5330-9410006	3956
Project 1: Sympathetic Outflow in Heart	34-5170-2052012	3194	Psychiatry-Geriatrics-Calvin Russell	37-5330-9410010	3957
Project 1: Sympathetic Outflow in Heart	34-5170-2052013	3196	Psychiatry-Research	37-5330-9710001	3964
Project 14	34-0915-2014308	2383	Psychiatry-Robin Zagurski	37-5330-9210007	3953
Project 17	34-0915-2014408	2384	Psychiatry-West	37-5330-9210004	3952
Project 2: Fox	34-5160-2033203	3137	PT ED-Provisional DPT	33-0451-0736	2334
Project 2: Macrophage-based nanoformulat	34-5160-2026902	3119	PT Education - K Jones - Research	33-0411-0146	2331

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Public Health Chemistry Services	33-5301-3477	3755	Radiology	37-5126-1003001	3357
Public Health Lab Services	33-5301-3476	3754	Radiology	37-5350-9610001	3974
Public School Evaluation	33-5552-0110	4222	Radiology Instruction	31-5350-0001	3732
PULMONARY	34-5237-2014001	3441	Radiology Prof Svs Fees- Walker	37-5350-9110001	3968
PULMONARY	34-5237-2015005	3442	Randomized Trial High Dose Urso in PSC	36-5229-2092010	3500
PULMONARY	34-5237-2016015	3444	Record Keeping Funds	37-4209-4001001	2864
PULMONARY	34-5237-2017001	3445	Recycling	31-4301-0064	2868
PULMONARY	34-5237-2018001	3446	Redox Biology Center	36-5170-2086004	3261
PULMONARY	35-5237-2026001	3470	Reducing Disparities in Type 2 Diabetes	34-1807-3002004	2480
PULMONARY	36-5237-2203001	3537	Reducing Hlth Disparities - North Omaha	37-5485-3001002	4150
PULMONARY	36-5237-2204001	3538	Reducing Hlth Disparities - South Omaha	37-5485-3001003	4151
PULMONARY	36-5237-2208001	3539	Refrigeration Shop	33-3351-0916	2834
Pulmonary	37-5220-1006011	3590	Regenerative Med Sarvetnick Start-up	37-1209-2003002	2425
Pulmonary (IM)	34-5237-2007015	3433	Regional Pathology Services	37-5301-9001001	3904
Pulmonary (IM)	34-5237-2008001	3435	Regulation of Apoptotic Signaling Pathwa	34-5140-2032002	3077
Pulmonology	37-5316-9110001	3941	Regulation of EHD Protein Function by Mo	34-5140-2038101	3082
Purchased Utilities	31-3331-0001	2814	Regulation of EHD Protein Function by Mo	34-5140-2038201	3083
Purchased Utilities	33-9705-0006	4489	Renolds Neurooncology Lab	37-5115-1010001	3328
Purchasing Department	31-4326-0004	2897	Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	3655
Purchasing Special	33-4363-1033	2943	Research Development Fund	37-5301-2005001	3898
			Restricted Funds - Human Subject Exps	34-1807-2011103	2476
			RHEL Distance Center	31-3015-0051	2789
			RHEN	34-2201-1004001	2731
			RHEN - Allied Health	31-5455-0501	4040
			RHEN - College of Medicine	31-5455-0701	4043
			RHEN - Family Practice	31-5455-1301	4045
			RHEN - Nursing	31-5455-0901	4044
			RHEN - Special Programs	31-5455-1501	4046
			Rheumatology	34-5241-2009010	3448
			Rheumatology	35-5241-2022001	3475
			Rheumatology	36-5241-2019001	3542
			Rheumatology	36-5241-2023001	3546
			Rheumatology	37-5220-1006012	3592
			Rheumatology	37-5241-2004001	3638
			Rheumatology Pro Svcs Fees	37-5241-1002001	3635
R					
RA Related Autoantibodies in Healthy FDR	36-5241-2012001	3540			
Radiation Health Center	33-4363-3000	2947			
Radiation Oncology - Instruction	31-5340-0001	3730			
Radiation Oncology Research	37-5340-2001001	3967			
Radiation Safety	31-2217-0004	2723			
Radiation Science Technology	37-0407-4001001	2342			
Radiation Therapy	33-9710-7060	4493			
Radiation Waste Disposal	31-2217-0024	2725			
Radio	31-4405-0024	2953			
Radiology	34-5350-2007001	3794			
Radiology	34-5350-2008001	3795			
Radiology	34-5350-2009011	3797			
Radiology	37-5126-1002001	3356			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Rheumatology Rsch	37-5241-2002001	3637
Robotic Devices Space	36-5360-2121001	3886
Robotic Telesurgery	35-5360-2008001	3812
Role of Apathy in Glycemic Control	35-5410-2004002	4065
Romberger Laboratory	37-5237-2016001	3632
RPS - Billing	37-5301-9001006	3908
RPS - Client Services	37-5301-9001005	3907
RPS - Marketing	37-5301-9001004	3906
Rural Residency	37-5210-1002001	3577

S

SAHP Online Worldwide	31-0401-0500	2316
SAHP-ADO Research Development Account	33-0451-0018	2332
SAHP-Jack Thurman Recruitment	31-5721-0079	4390
School Clinical Perfusion Sci	31-0405-0001	2323
Scottish Rite Language Program	37-5507-1002005	4316
Second Generation Inhibitors of Botulinu	36-2005-2092002	2709
Security	31-3313-0006	2810
Security Dispatch	31-3313-0016	2813
Selenium & Vitamin E Cancer Prevention T	36-5234-2117001	3513
Senior Leadership	34-1901-2110032	2534
Sequencer Facility	33-5150-0103	3053
Shackleford-Marischal Professorship	37-5127-1005001	3359
Shared HW/SW	33-2907-0526	2778
Shireen Rajaram Diversity	31-5450-1103	4037
Short Course: Integrative and Organ Syst	34-5160-1003006	3110
SIS Implementation	31-4219-0040	2856
Smith-Biomed Research Development	31-5708-0023	4374
Smoking Research	37-5237-2013004	3631
Social Work	33-9710-7455	4498
Social Work Community Service	37-5507-3003001	4326
Soft Tissue Sarcoma Committee	36-5301-2137009	3816
Sorrell Operations/Maintenance	31-2905-0311	2761
Sorrell Staff Support	31-2905-0300	2760
Sorrell/DRC Maint-Cap	33-2907-0011	2764

SPA - Stimulus	33-1209-2009	2424
Special Education Residential Project	33-5552-0113	4224
Special Nutritional Formula	36-5321-3001019	3869
Special Projects	31-4399-0218	2906
Special Projects	31-8105-8930	4445
Special Services	31-4434-0144	2958
Special Suppl Nutr Prog Wic	36-5268-3001018	3556
Specialty Care Services Clinic	31-8305-8938	4452
SPIROMICS - Steering Committee	36-5237-2196003	3535
Sponsored Program Administration	31-0105-0014	2291
Sponsored Programs Accounting (SPA)	31-4309-0004	2874
Staff Diversity Specialist	31-4323-0094	2885
Staff Hygienist Clinic	31-5605-0346	4363
Staph Biofilm and Disease Core A	34-5301-2054702	3775
Staph Biofilm and Disease Project 1	34-5301-2054302	3771
Staph Biofilm and Disease Project 2	34-5301-2054402	3772
Staph Biofilm and Disease Project 3	34-5301-2054502	3773
Staph Biofilm and Disease Project 4	34-5301-2054602	3774
Staph Biofilm and Disease-Admin Core C	34-5301-2054202	3769
Staph Biofilm and Disease-Bio Core B	34-5301-2054102	3768
Start up Keith Olsen Dept Chair	31-2001-0412	2647
Start Up-Yazen Alnouti	31-2001-0452	2648
State Lab	37-5301-3001001	3902
Statewide Genetic Plan	37-5507-3007003	4336
Statewide Network for Child/Families-Spe	33-5552-0904	4252
Statins on LPS Respons	36-2009-2037001	2715
Steam Generation	31-3331-0006	2815
Steven Sansom Support	31-5721-0037	4386
Stockless Supplies Owens & Minor	33-4357-0020	2928
Stockless Supplies-Office Depot	33-4357-0080	2931
Stokes-Shackleford Professor of Biochem	37-5113-1002001	3321
Stokes-Shackleford Professor of Microbio	37-5120-1003001	3348
Strategic Planning	31-4101-0064	2841
Strategic Staffing & Compensation	31-4323-0244	2888
Stroke Comparing PFO Closure to Establis	36-5250-2012001	3548

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Structural Biology Core Lab	31-3205-0102	2791	Surgery-Transplant	36-5360-2125001	3887
Structural Biology Facility	34-1901-2110042	2548	Surgical Oncology	31-5360-0020	3739
Student Counseling Center	31-4213-0004	2850	Surgical Oncology	36-5360-3002001	3890
Student Fin Services	31-4215-0034	2853	Surgical Specialties	31-0925-0001	2360
Student Health	31-4217-0006	2854	Surg-Liquid Bandage Bridge Grant	31-5721-0091	4393
Student Health	33-4252-0046	2861	Sympatho-Excitation in Chronic Heart Fai	36-5170-2078001	3259
Student Loan Accounting	31-4225-0004	2860	Synthesis of Bis-Imidazolino-Phthalamide	36-2005-2090003	2708
Student Locker Rental	33-4353-0316	2922			
Student Services	31-1801-0103	2447			
Student Services - Community Academy	31-4219-0024	2855	T		
Student Services 800 Number	31-4207-0054	2848	Tahirovs X-Ray Crystallography Equipmen	31-5712-0031	4375
Student Support	37-5360-1010001	3976	Targeting miR 17 92 miRNA Cluster for Tr	36-5301-2231003	3820
Style 410 Silicone-Filled Breast Implant	36-5360-2064001	3882	Technology Development	33-9696-0357	4483
Successful Aging Wellness Program	33-4363-0956	2942	Telecom Line Rate Rev/Exp	33-2909-0006	2783
Sugergy	37-5360-2056001	3982	Telecom Technicians	33-2909-0106	2785
Summit Plaza-Family Medicine	31-8105-8801	4427	Telehealth Network for Children w/ speci	33-5552-0907	4256
Summit Plaza-Internal Medicine	31-8105-8802	4428	Telehealth Network for Children with Spe	36-5507-3058007	4311
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095003	3263	Temp Tobacco-Haorah	37-5305-2008013	3914
Supplemental Video Support	31-2911-0200	2763	The Role of Apathy in Glycemic Control	35-5224-2001003	3457
Surgery	34-5360-2058001	3800	Therapeutics Development Center Award	36-5316-2039003	3856
Surgery	34-5360-2059001	3802	Thorac & Card Sur Pro Fee	37-5360-9210001	3991
Surgery	36-5360-2112001	3883	Tissue Science Facility	33-5301-5006	3757
Surgery	37-5360-2050001	3979	Title III Outpatient Early Intervention	34-5232-3003012	3429
Surgery	37-5360-2053001	3980	Tobacco Free Nebraska	36-5485-3001007	4122
Surgery	37-5360-2054001	3981	Toxicology	31-5480-0001	4050
Surgery	37-5360-3004001	3984	Transgenic Mouse Facility - Salbaum	31-3205-0332	2797
Surgery	37-5360-3005001	3986	Translation of Predictive Cancer Biomark	36-5410-2036002	4082
Surgery	37-5360-3006001	3987	Transplant	37-5360-9910001	4002
Surgery	37-5360-4001001	3988	Transplant Surgery	31-5360-0090	3747
Surgery Instruction	31-5360-0001	3737	Transportation	33-4360-0006	2934
Surgery Prof Svs Fees	37-5360-9110001	3989	Transportation-Cashiering-Bus Tickets	33-4360-0036	2936
Surgery-General Surgery	34-5360-2051001	3798	Transportation-Equipment	33-4360-0026	2935
Surgery-General Surgery	36-5360-2120001	3885	Trascriptonal Regulation Function 1	34-5160-2056101	3173
Surgery-General Surgery	36-5360-2127001	3888	Trascriptonal Regulation Function 2	34-5160-2056201	3175
Surgery-Transplant	34-5360-2057001	3799	Treatment Efficacy and Toxiicity TETRAD	36-5241-2020002	3543
			Treatment of Diabetic Periodontal Diseas	36-2005-2089003	2707

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Trial of Web Initiatives in Surgical Edu	36-5360-1005003	3881	UMA West Eye Specialty	31-8305-8953	4453
TRP Channels in Statin Reversal of Nephro	34-5170-2045001	3187	UMA West Family Med	31-8105-8903	4436
Tuma Rsch Fund	37-5229-2010001	3625	UMA West Internal Medicine	31-8305-8957	4457
Tyrosine Kinases in Renal Vasoconstricto	34-5170-2043001	3186	UMA West OB/GYN	31-8305-8955	4455
			UMA West Pain Medicine	31-8305-8978	4472
			Unbudgeted O/H Income	31-2215-0014	2722
			Undergrad Clinics	31-5605-0106	4357
			Undergrad Endo Clinic	31-5605-0097	4354
			Undergraduate Division	37-5210-9110075	3579
			Undergraduate Nursing	31-1801-0101	2446
			UneCard Installation	33-4313-1527	2910
			Unexpended - Cohen; Samuel	37-5301-1004008	3892
			Unexpended - Greiner; Tim	37-5301-1004069	3896
			Unexpended - Iwen; Peter	37-5301-1004015	3894
			University Bookstore	33-4353-0006	2920
			University of Wyoming Tuition Support	33-0963-1530	2375
			University Opportunities Grants	31-2313-0003	2734
			University Tuition Assistance Grants	31-2313-0001	2733
			UNMC and NMC Parking Operations	33-4355-0806	2926
			UNMC AV/Classroom Support	33-2911-0046	2786
			UNMC Connect	31-4405-0074	2956
			UNMC Eng 4 Med-Pipinos Support	31-5721-0083	4392
			UNMC Eppley CCSG ARRA Funded Supp 1	34-1901-2201002	2560
			UNMC Eppley CCSG ARRA Funded Supp 2	34-1901-2201003	2562
			UNMC Safety	31-4327-0045	2899
			UNMC Today	31-4405-0014	2952
			UNMC Wide Computing	31-4332-0014	2900
			UNMCC Physicians PCC Geriatric Clinic	31-8105-8913	4443
			Upholstery Shop	33-4361-0006	2937
			Urban MCH Leadership	34-5311-1012002	3783
			Urban PIPPAH : Improving Adolescent Heal	34-5311-1009005	3782
			Urologic Surgery	31-5360-0060	3744
			Urology Pro Scs Fees	37-5360-9610001	3998
			U-Wide System Support	31-4338-0024	2904

U

U.S. Air Force	35-5301-2010001	3805
UCLA Foundation-Lincy Roll Over	37-5270-2009001	3663
UDA - General Operation	37-0905-1010001	2399
UDA - Pathology	37-0905-1010002	2400
UMA Administration	31-8305-4005	4447
UMA Audiology	31-8305-8974	4468
UMA Baker Place	31-8105-8909	4441
UMA Brentwood Villag	31-8105-8908	4440
UMA Cardiology Thoracic Clinic	31-8305-8977	4471
UMA Eagle Run	31-8105-8907	4439
UMA ENT Clinic	31-8305-8972	4466
UMA Family Medicine Clinic	31-8105-8901	4432
UMA General Pediatrics	31-8105-8902	4435
UMA Internal Medicine	31-8305-8976	4470
UMA Neuro Sciences Clinic	31-8305-8958	4458
UMA OB/GYN MFM	31-8305-8961	4460
UMA OB/GYN Urogyn	31-8305-8968	4463
UMA Oral/Facial Prosthetics	31-8305-8973	4467
UMA Oral/Maxillofacial Surgery Clinic	31-8305-8971	4465
UMA Orthopedics Clinic	31-8305-8975	4469
UMA Pediatrics Specialty Clinic	31-8305-8960	4459
UMA Plattsmouth Clinic	31-8105-8911	4442
UMA Psychiatry Clinic	31-8305-8980	4474
UMA Spec OB/GYN	31-8305-8963	4461
UMA Specialty ENT Allergy	31-8305-8982	4475
UMA Specialty Eye	31-8305-8970	4464
UMA Surgery&Urology Clinic	31-8305-8967	4462
UMA Turner Park Clinic	31-8105-8905	4438
UMA West ENT	31-8305-8954	4454

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

V		
V Band Bridge-Lu & Joshi Project	31-5715-0025	4383
Varner Endowed Professorship	37-5121-1003001	3352
Vascular Risk after Kid Trans	34-5226-2002001	3418
VCR-Eudy Bridge Grant	31-1209-0320	2421
Vice Chancellor Bus / Fin	31-4301-0014	2865
Vice Chancellor for Academic Affairs	31-0105-0046	2298
Vice Chancellor for External Affairs	31-4101-0024	2840
Vice Chancellor Research	31-1209-0001	2412
Vice Chancellor-Acad Affairs-Start up Pk	31-0105-0048	2300
Vice Chancellor-Academic Services	31-0105-0044	2297
Vice Chancellor-Faculty Governance	31-4103-0024	2842
Vickery Chair-Pathology	37-5120-1004001	3349
Vickery Professorship	37-5120-1005001	3350
Video Production	33-2911-0406	2788
Video Services Support Services	33-2911-0316	2787
Village Pointe INT General Medicine	31-8305-8838	4449
Village Pointe Med Spa - Clinic	31-8305-8956	4456
Vimla Band Recruitment	31-5721-0031	4385
VISA Processing Fees	33-2405-0010	2736
Von Housen Professorship	37-5111-1001001	3320
VP INT Vaccine & Safe Travel Clinic	31-8305-8834	4448

W		
Waldbaum Professorship	37-5114-1001001	3323
Watanabe Fund for HIV/AIDS Research & Ca	37-5232-2003001	3628
West Nebraska Division Accelerated BSN P	36-1801-1003002	2484
Wheelchair & Seating Eval	37-5507-3005003	4331
Wide Area Network	33-2907-0106	2770
WorkerS Comp Claims & Insurance	31-4437-0014	2962
Workstation Support	33-2907-3416	2782

y		
yr 2 of multi-yr grant lock til 11/ 2010	36-0115-1002002	2308

Z		
Zemunski Endowment Earnings	37-5270-3003001	3664

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-0105-0014	Sponsored Program Administration	2291	31-1201-0104	Graduate Assistantships	2409
31-0105-0016	Clinical Research Financial Compliance	2293	31-1201-3008	COSTSHARING/ 36-0115-1002-002	2410
31-0105-0024	Institutional Review Bd	2294	31-1203-0001	Post Doctoral Education Office	2411
31-0105-0034	Inst Animal Care & Use Committee	2296	31-1209-0001	Vice Chancellor Research	2412
31-0105-0044	Vice Chancellor-Academic Services	2297	31-1209-0020	Assoc VC-Clinical Research	2414
31-0105-0046	Vice Chancellor for Academic Affairs	2298	31-1209-0025	Director-NE Regenerative Medicine Proj	2415
31-0105-0048	Vice Chancellor-Acad Affairs-Start up Pk	2300	31-1209-0030	DRC Research Resources Office	2416
31-0105-0052	Comparative Medicine	2301	31-1209-0040	Institutional Research Resource Office	2417
31-0105-0064	Director/Intellectual Properties	2302	31-1209-0100	Governmental Relations	2418
31-0105-0094	Biosafety Officer	2303	31-1209-0200	Pacific Rim Prgs Development Project	2419
31-0105-0114	ADIS Project	2304	31-1209-0320	VCR-Eudy Bridge Grant	2421
31-0117-0002	Compliance Officer	2305	31-1601-0006	Library Salaries	2426
31-0401-0001	Allied Health Assoc Dean	2309	31-1601-0007	COST SHARING FOR 36-0115-1001-001	2429
31-0401-0050	Allied Health Special Tuition Increase	2314	31-1601-3006	COSTSHARING/ 36-0115-1002-001	2430
31-0401-0500	SAHP Online Worldwide	2316	31-1601-3007	COSTSHARING/ 36-1603-4001-005	2431
31-0403-0001	Phy Asst Training Program	2321	31-1601-3008	COSTSHARING/ 36-0115-1002-002	2432
31-0405-0001	School Clinical Perfusion Sci	2323	31-1603-0006	Library General	2433
31-0409-0001	CLS (Clinical Lab Science)	2324	31-1605-0006	Library Books	2434
31-0411-0001	Physical Therapy Instruction	2326	31-1607-0006	Library Periodicals	2435
31-0411-3001	COSTSHARING/ 36-1822-2001-001	2329	31-1801-0010	CON Office	2438
31-0411-3004	COSTSHARING/ 36-5228-1005-001	2330	31-1801-0015	POE-Expansion of BSN Enrollments	2441
31-0901-0004	Dean College of Dentistry	2343	31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	2442
31-0901-0050	COD Special Tuition Increase	2347	31-1801-0034	CON Learning Center	2444
31-0901-3004	COSTSHARING/ 36-0115-1002-002	2348	31-1801-0050	CON Special Tuition Increase	2445
31-0905-0001	COD Graduate Research	2349	31-1801-0101	Undergraduate Nursing	2446
31-0905-0011	General Dentistry Travel	2350	31-1801-0103	Student Services	2447
31-0905-0024	Computer Support	2351	31-1805-0001	Nursing Instruct-General Summer Ses	2448
31-0905-0191	General Dentistry Departmental Research	2352	31-1807-0001	Nurs-Com Hlth;Geron M/H	2449
31-0910-0001	COD Dental Hygiene	2354	31-1809-0001	Nurs-Adult Hlth & Illness	2452
31-0915-0001	COD Oral Biology	2356	31-1811-0001	PAES-Parent/Child Adm-Ed&Sci	2454
31-0920-0001	COD Growth & Development	2358	31-1813-0011	Niedfelt Nsg Rsch Ctr	2456
31-0925-0001	Surgical Specialties	2360	31-1822-0014	CON Administration - Lincoln	2457
31-0930-0001	COD Adult Restorative Dentistry	2362	31-1824-0021	Nursing Instruc-General West Nebraska	2459
31-0935-0005	POE-Diagnostic Dental Education	2364	31-1825-0031	Nursing Instr - Kearney	2461
31-0935-0011	COD Learning Resources	2365	31-1826-0001	College of Nursing - Northern Division	2463
31-1201-0004	Dean Graduate Studies	2404	31-1899-0218	Nursing-Permanent Budget Adj	2465
31-1201-0044	Graduate Application Fee(\$25)	2407	31-1905-0002	Eppley Administration	2500
31-1201-0094	POE-Graduate Student Stipends	2408	31-1905-0006	Eppley Media and Education	2503

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-1905-0012	Eppley Director	2504	31-2213-0119	Campus Reallocation	2719
31-1905-0022	Eppley Faculty Research	2508	31-2213-0200	Intl Health & Medical Education	2720
31-1905-0032	Eppley Facilities & Maintenance	2513	31-2213-0500	Faculty Outstanding Performance Stipend	2721
31-1905-0102	Eppley Recruitment	2514	31-2215-0014	Unbudgeted O/H Income	2722
31-1905-0402	Eppley Seminars	2515	31-2217-0004	Radiation Safety	2723
31-1905-0502	Eppley Computing Technologies	2516	31-2217-0024	Radiation Waste Disposal	2725
31-1905-7061	COSTSHARING/ 35-1905-3002-001	2517	31-2217-0054	Chemical Safety	2726
31-1905-7112	COSTSHARING/ 35-1905-3010-001	2518	31-2217-0104	Chem/Rad Spill Response Team	2728
31-1905-7125	COSTSHARING/ 36-1905-2170-001	2519	31-2299-0405	Academic Support Services	2729
31-1905-7126	COSTSHARING/ 36-1905-2174-001	2520	31-2313-0001	University Tuition Assistance Grants	2733
31-1905-7127	COSTSHARING/ 36-1905-2176-001	2521	31-2313-0003	University Opportunities Grants	2734
31-1905-7129	COSTSHARING/ 35-1905-2033-001	2522	31-2313-0007	Collegebound Nebraska	2735
31-1905-7130	COSTSHARING/ 34-1901-2110-039	2523	31-2599-0218	Academic Project Support	2737
31-1905-7131	COSTSHARING/ 34-1901-2110-047	2524	31-2599-0220	Faculty Diversity Funding	2738
31-1905-7133	COSTSHARING/ 36-1905-2180-001	2525	31-2599-0240	Mandatory Remissions	2739
31-1905-7134	COSTSHARING/ 36-1905-2181-001	2526	31-2599-0506	CA Annual Budget Surplus/Deficit	2740
31-2001-0004	College of Pharmacy	2642	31-2599-1000	FY Temp Budget Reduction	2741
31-2001-0050	COP Special Tuition	2645	31-2599-4000	Enrollment Management	2742
31-2001-0412	Start up Keith Olsen Dept Chair	2647	31-2905-0111	Educational Intranet	2757
31-2001-0452	Start Up-Yazen Alnouti	2648	31-2905-0221	Learning Env Enhancements	2759
31-2005-0001	Pharmaceutical Sciences	2649	31-2905-0300	Sorrell Staff Support	2760
31-2005-0035	Jared Garrison Startup Account	2652	31-2905-0311	Sorrell Operations/Maintenance	2761
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	2653	31-2905-0404	ADIS IT Support	2762
31-2005-3012	COSTSHARING/ 35-1905-3002-001	2654	31-2911-0200	Supplemental Video Support	2763
31-2005-3023	COSTSHARING/ 35-1905-3010-001	2655	31-3015-0051	RHEL Distance Center	2789
31-2005-3026	COSTSHARING/ 36-2005-2089-003	2656	31-3205-0002	Biotechnology	2790
31-2005-3028	COSTSHARING/ 36-2005-2090-003	2657	31-3205-0102	Structural Biology Core Lab	2791
31-2005-3030	COSTSHARING/ 34-2005-2039-503	2658	31-3205-0122	Computer Modeling Facility	2792
31-2005-3031	COSTSHARING/ 34-2005-2045-002	2659	31-3205-0142	Cell Production Unit	2793
31-2005-3032	COSTSHARING/ 36-2005-2096-001	2660	31-3205-0162	Nuclear Magnetic Resonance Core	2794
31-2007-0004	College of Pharmacy General	2661	31-3205-0182	Cell Analysis Core Facility	2795
31-2009-0001	Pharmacy Practice	2662	31-3205-0302	Hyridoma Core Facility-Johnson	2796
31-2009-0002	COST SHARING FOR 36-2009-2030-001	2665	31-3205-0332	Transgenic Mouse Facility - Salbaum	2797
31-2009-0051	POE-Pharmaceutical Outcomes	2666	31-3205-0660	High Throughput DNA Seq/Genot Core Fac-E	2798
31-2009-3007	COSTSHARING/ 36-5228-1005-001	2667	31-3205-0820	Neb Retinal Prosthesis Project-Marglit	2799
31-2009-3008	COSTSHARING/ 36-2009-2039-001	2668	31-3205-0840	Electron Microscopy - Todd	2800
31-2211-0004	Chancellor Program Devel	2717	31-3205-0850	Epigenomics Core Facility	2801
31-2213-0109	Community Partnership Funding	2718	31-3305-0004	Physical Plant Admin	2802

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

31-3305-0014	Architectural / Engineering	2803	31-4305-0004	Accounting and Business Systems Developm	2869
31-3307-0006	Deferred Maintenance	2804	31-4307-0004	General Accounting Office (GAO)	2870
31-3309-0006	Building Repairs & Maintenance	2805	31-4307-0014	Payroll	2871
31-3309-0016	Physical Plant	2807	31-4307-0024	Accounts Payable	2872
31-3309-0036	Fume Hood Maint & Repair	2808	31-4307-0034	Cashiering	2873
31-3311-0006	Grounds	2809	31-4309-0004	Sponsored Programs Accounting (SPA)	2874
31-3313-0006	Security	2810	31-4313-0004	Budget Office	2876
31-3313-0016	Security Dispatch	2813	31-4313-0014	Federal R&A Recovery	2877
31-3331-0001	Purchased Utilities	2814	31-4313-0024	Finance Controls & Compliance	2879
31-3331-0006	Steam Generation	2815	31-4313-0050	Infrastructure Support	2881
31-3331-0016	A/C-Supplies/Repair/Steam	2817	31-4317-0004	Mail Service	2882
31-3331-0116	Chilled Water	2818	31-4323-0014	EGAD	2884
31-3331-0126	Electrical R & M	2819	31-4323-0094	Staff Diversity Specialist	2885
31-3333-0006	Communications Center	2820	31-4323-0204	Employee Relations	2886
31-3399-0089	Prior Year Utility Balance	2821	31-4323-0224	Human Resources Information	2887
31-3805-0808	Custodial Salaries	2838	31-4323-0244	Strategic Staffing & Compensation	2888
31-4101-0004	Chancellor	2839	31-4323-0264	Benefits and Records	2889
31-4101-0024	Vice Chancellor for External Affairs	2840	31-4323-0274	New Employee Orientation	2890
31-4101-0064	Strategic Planning	2841	31-4323-0284	Human Resource Development	2891
31-4103-0024	Vice Chancellor-Faculty Governance	2842	31-4323-0304	Human Resources Administration	2892
31-4207-0004	Academic Records	2847	31-4324-0104	Executive Director	2893
31-4207-0054	Student Services 800 Number	2848	31-4324-0105	FEAP	2894
31-4209-0014	Director of Student Services	2849	31-4325-0104	Personnel Consultants-Unemploy Comp	2895
31-4213-0004	Student Counseling Center	2850	31-4325-0514	Personnel Emp Scholarship-Metro Tk	2896
31-4213-3001	COSTSHARING/ 36-0115-1002-002	2851	31-4326-0004	Purchasing Department	2897
31-4215-0004	Financial Aid	2852	31-4327-0004	Business Services	2898
31-4215-0034	Student Fin Services	2853	31-4327-0045	UNMC Safety	2899
31-4217-0006	Student Health	2854	31-4332-0014	UNMC Wide Computing	2900
31-4219-0024	Student Services - Community Academy	2855	31-4338-0014	DAS Acct Service Charge	2903
31-4219-0040	SIS Implementation	2856	31-4338-0024	U-Wide System Support	2904
31-4221-0004	Minority Student Affairs / Dean Flechs	2857	31-4375-0001	AVC Bus Development/Chief Tech Office	2905
31-4221-3004	COSTSHARING/ 36-0115-1002-002	2858	31-4399-0218	Special Projects	2906
31-4223-0004	Commencement	2859	31-4399-0304	Budget Adj 2003-04	2907
31-4225-0004	Student Loan Accounting	2860	31-4405-0004	Office of Public Affairs	2950
31-4301-0014	Vice Chancellor Bus / Fin	2865	31-4405-0014	UNMC Today	2952
31-4301-0044	Asst Vice Chancellor Bus/Fin	2866	31-4405-0024	Radio	2953
31-4301-0054	Preparedness	2867	31-4405-0034	Community Relations	2954
31-4301-0064	Recycling	2868	31-4405-0054	News Release	2955

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-4405-0074	UNMC Connect	2956	31-5131-0002	Int&Res COM Reimbursement	3000
31-4434-0124	B&F Operations-Gen Exp	2957	31-5140-0001	Biochemistry Instruction	3002
31-4434-0144	Special Services	2958	31-5140-3022	COSTSHARING/ 35-1905-3002-001	3007
31-4435-0004	Bonds and Insurance	2959	31-5140-3029	COSTSHARING/ 34-1901-2109-022	3008
31-4435-0034	Insur Med Student Travel	2960	31-5140-3033	COSTSHARING/ 35-1905-3010-001	3009
31-4435-0054	LB 998 HO Malpractice Ins	2961	31-5140-3036	COSTSHARING/ 36-5140-2093-001	3010
31-4437-0014	WorkerS Comp Claims & Insurance	2962	31-5140-3037	COSTSHARING/ 36-5140-2094-001	3011
31-4438-0001	Legal Salaries	2963	31-5140-3038	COSTSHARING/ 36-5140-2095-001	3012
31-4438-0004	Legal Fees	2964	31-5140-3039	COSTSHARING/ 36-1905-2170-001	3013
31-5101-0001	Dean College Of Medicine	2967	31-5140-4000	Biochemistry-Grant Return	3014
31-5101-0021	Interdisciplinary Care Mgt Pgm	2970	31-5140-4001	Biochemistry Grant Return Sec. 01	3015
31-5101-0143	POE-Curriculum Development Office	2971	31-5140-4004	Biochemistry Grant Return Sec.04	3017
31-5101-0500	POE-Human Genetics	2972	31-5140-8000	Biochemistry - Indirect Costs/Research	3018
31-5101-0520	POE-Physician Scientist Recruitment Prg	2974	31-5150-0001	Anatomy Instruction	3019
31-5101-0523	POE Phy Sci-Ophth/Gulati	2975	31-5150-3010	COSTSHARING/ 36-5270-2065-001	3023
31-5101-0570	POE-MD/PhD Scholars Prg	2976	31-5150-3012	COSTSHARING/ 34-5241-2010-001	3024
31-5101-0590	POE-Biomedical Research Training Program	2977	31-5150-3014	COSTSHARING/ 36-5150-2055-001	3025
31-5101-1000	AAA - COM	2978	31-5150-4000	Anatomy Grant Return	3026
31-5101-2001	College of Medicine-Outstanding Performa	2979	31-5160-0001	Pharm/Exp Neurosci-Instruction	3027
31-5101-3006	COSTSHARING/ 36-0115-1002-002	2980	31-5160-4000	Pharm/Exp Neurosci-Grant Return	3032
31-5101-8049	Deans Ind Cst-Joshi/G-CBA	2981	31-5170-0001	Physiology & Biophysics Instruction	3034
31-5101-8056	Deans Indirect Cost-GCBA-Sharp	2982	31-5170-3027	COSTSHARING/ 34-5170-2052-011	3038
31-5101-8059	Deans Ind Cost-Band/GCBA	2983	31-5170-3028	COSTSHARING/ 34-5170-2053-011	3039
31-5101-8061	Deans Indirect Cost-Kai Fu/Path	2984	31-5170-3030	COSTSHARING/ 34-5170-2052-012	3040
31-5104-0001	Lincoln Medical Programs	2985	31-5170-3031	COSTSHARING/ 34-5170-2053-012	3041
31-5104-0011	Lincoln Med Ed Foundation Special	2986	31-5170-3032	COSTSHARING/ 34-5170-2054-012	3042
31-5108-0112	Minority Faculty Recruitment - Peds	2987	31-5170-3033	COSTSHARING/ 36-5170-2103-001	3043
31-5108-1100	Minority Fac Recr-Cell Biology & Anatomy	2988	31-5170-4095	Dept. Grant Return	3044
31-5108-1500	Minority Fac Recr - Int Med	2989	31-5201-1000	AAA - Anesthesiology	3366
31-5108-1501	Minority Faculty Rec - IM - Geriatrics	2990	31-5210-0001	Family Practice-Instruction	3368
31-5108-1600	Minority Faculty Rec-Ob/Gyn	2991	31-5210-3003	COSTSHARING/ 36-5210-2019-001	3373
31-5108-2702	Minority Faculty Recruitment-Surgery	2992	31-5210-3005	COSTSHARING/ 36-5228-1005-001	3374
31-5108-2703	Diversity Funds-Surgery	2993	31-5210-3006	COSTSHARING/ 36-5455-1003-001	3375
31-5108-3200	Minority Fac Rec-Emergency Medicine	2994	31-5220-0001	Internal Medicine Instruction	3376
31-5108-3500	Diversity Funds-Ophthalmology	2995	31-5220-0021	Lymphoma Project	3388
31-5128-0100	Phy Asst Training Program	2996	31-5220-1000	AAA - Internal Medicine	3389
31-5128-2100	Phy Asst - Pediatrics	2997	31-5220-3006	COSTSHARE/ 36-5234-2055-002	3390
31-5131-0001	Int & Res College Of Med	2998	31-5220-3023	COSTSHARING/ 34-5241-2009-010	3391

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-5220-3055	COSTSHARING/ 36-5237-2194-001	3392	31-5310-3067	COSTSHARING/ 36-5318-2005-001	3714
31-5220-3064	COSTSHARING/ 36-5234-2281-001	3393	31-5310-3068	COSTSHARING/ 36-5314-2013-001	3715
31-5220-3068	COSTSHARING/ 36-1905-2160-001	3394	31-5310-3069	COSTSHARING/ 36-5234-3006-015	3716
31-5220-3070	COSTSHARING/ 34-5234-2004-010	3395	31-5310-3070	COSTSHARING/ 36-5316-2039-003	3717
31-5220-3072	COSTSHARING/ 36-5301-2246-002	3396	31-5330-0001	Psychiatry Instruction	3718
31-5220-3073	COSTSHARING/ 36-5228-1005-001	3397	31-5330-0002	Psychiatry - Admin	3721
31-5220-3074	COSTSHARING/ 36-5234-3006-015	3399	31-5330-0003	Clinical/Tech	3722
31-5220-4000	Internal Medicine Grant Return	3400	31-5330-0110	Behavioral Hlth Education Ctr Residency	3723
31-5250-0001	Neurological Science Instruction	3401	31-5330-0120	BHECN Telehealth	3724
31-5260-0001	Obstetrics/Gynecology-Instruction	3403	31-5330-0130	BHECN Interprof Edu	3725
31-5260-5000	OB/GYN Salary Return	3406	31-5330-0140	BHECN Residencies	3726
31-5270-0001	Ophthalmology Instruction	3407	31-5330-0150	BHECN Workforce Analysis	3727
31-5270-3003	COSTSHARING/ 36-5270-2065-001	3409	31-5330-0160	BHECN Networks	3728
31-5270-4000	Ophthalmology Grant Return	3410	31-5330-0170	BHECN Administration	3729
31-5270-8000	Ophthalmology - Indirect Costs/Rsch	3411	31-5340-0001	Radiation Oncology - Instruction	3730
31-5280-0001	Orthopedics Instruction	3412	31-5350-0001	Radiology Instruction	3732
31-5290-0001	Otol & Maxill Facial Surg-Instruction	3414	31-5350-1000	AAA - Radiology	3735
31-5301-0001	Pathology/Microbiology	3683	31-5360-0001	Surgery Instruction	3737
31-5301-3002	COSTSHARE/ 34-2005-2030-001	3691	31-5360-0020	Surgical Oncology	3739
31-5301-3050	COSTSHARING/ 36-5270-2065-001	3692	31-5360-0030	General Surgery	3740
31-5301-3080	COSTSHARING/ 34-1905-2186-001	3693	31-5360-0040	Cardiac Surgery	3742
31-5301-3085	COSTSHARING/ 36-5301-2227-001	3694	31-5360-0050	Oral/Maxillofacial Surgery	3743
31-5301-3088	COSTSHARING/ 36-5301-2246-002	3695	31-5360-0060	Urologic Surgery	3744
31-5301-3090	COSTSHARING/ 34-5234-2004-010	3696	31-5360-0070	Neurosurgery	3745
31-5301-3091	COSTSHARING/ 36-5301-2257-001	3697	31-5360-0080	Plastic Surgery	3746
31-5301-3092	COSTSHARING/ 36-5301-2127-008	3698	31-5360-0090	Transplant Surgery	3747
31-5301-4000	Pathology/MICRobiology Grant Return	3699	31-5360-1000	AAA - Surgery	3748
31-5310-0000	Pediatrics-Pediatrics Administration	3700	31-5401-0001	Dean-College of Public Health	4009
31-5310-0002	Pediatrics-Pediatrics Administration	3704	31-5401-0100	POE-COPH-College of Public Health	4012
31-5310-0121	Pediatrics - MRI	3705	31-5401-0540	Dean Startup	4015
31-5310-3039	COSTSHARING/ 36-5316-2038-001	3706	31-5401-0580	POE-Master of Public Health Program	4016
31-5310-3045	COSTSHARING/ 36-5322-2001-001	3707	31-5401-2365	Deans BB&EID Reallocation	4017
31-5310-3047	COSTSHARING/ 36-5316-2040-001	3708	31-5405-0580	Educational Services	4018
31-5310-3055	COSTSHARING/ 36-5316-2041-001	3709	31-5410-0100	POE - Biostatistics	4019
31-5310-3061	COSTSHARING/ 36-5234-3005-010	3710	31-5420-0001	Environmental Agric & Occup Hlth Science	4022
31-5310-3063	COSTSHARING/ 34-5234-2004-010	3711	31-5420-0100	POE - EAOH	4024
31-5310-3064	COSTSHARING/ 36-5316-3004-002	3712	31-5430-0001	Epidemiology	4026
31-5310-3065	COSTSHARING/ 36-5321-3001-019	3713	31-5430-0100	POE - EPI	4027

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-5440-0001	Health Services Admin & Research	4029	31-5507-8592	COSTSHARING/ 34-5507-1027-007	4192
31-5440-0100	POE - HSRA	4031	31-5507-8593	COSTSHARING/ 34-5507-1028-001	4193
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	4032	31-5507-8690	MMI Speech Pathology	4194
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	4033	31-5507-8790	MMI Social Service	4196
31-5450-0100	POE - HPSBH	4035	31-5507-8793	COSTSHARING/ 34-5507-1027-007	4197
31-5450-1103	Shireen Rajaram Diversity	4037	31-5507-8794	COSTSHARING/ 36-5507-1093-001	4198
31-5450-1104	Johannsson Diversity	4038	31-5507-8800	MMI Genetics	4199
31-5450-1105	Anthony Diversity	4039	31-5507-8900	MMI Feeding/Nutrition	4200
31-5455-0501	RHEN - Allied Health	4040	31-5507-8990	MMI Nutrition	4201
31-5455-0701	RHEN - College of Medicine	4043	31-5507-9100	Developmental Medicine State Funds	4202
31-5455-0901	RHEN - Nursing	4044	31-5507-9400	Meyer Rehab Institute	4203
31-5455-1301	RHEN - Family Practice	4045	31-5592-0601	MMI Patient Revenue	4205
31-5455-1501	RHEN - Special Programs	4046	31-5605-0016	Clinic Administration	4345
31-5455-1575	POE-RHEN-Health Science Programs	4048	31-5605-0026	Dental Hygiene	4348
31-5470-0200	Educational Programs-CHGAD	4049	31-5605-0036	Clinic Computer	4349
31-5480-0001	Toxicology	4050	31-5605-0076	Orthodontics Clinic	4350
31-5505-0126	MMI State Support	4154	31-5605-0086	Pedodontics Clinic	4351
31-5507-0086	Monroe-Meyer Institute	4155	31-5605-0096	Dept of Surgical Specialties	4352
31-5507-0090	POE-Behavioral Genetics Program	4156	31-5605-0097	Undergrad Endo Clinic	4354
31-5507-0100	Autism/Serve Behavioral Program Expens	4157	31-5605-0098	Grad Endo Clinic	4355
31-5507-0200	Feeding&Swallowing Program Expense	4159	31-5605-0099	Grad Perio Clinic	4356
31-5507-0400	POE-Center for Austism Spectrum Disorder	4161	31-5605-0106	Undergrad Clinics	4357
31-5507-0500	MMI Early Intervention	4163	31-5605-0136	Dental Clinic-Radiology	4359
31-5507-0600	MMI Human Genetics Center	4165	31-5605-0306	Dental Clinic-General Prac-UNMC Exp	4360
31-5507-0614	COSTSHARING/ 34-5507-1022-019	4169	31-5605-0316	Pedi-Dent Clinic-UNMC	4361
31-5507-4890	Dept of Ed & Child Development	4170	31-5605-0346	Staff Hygienist Clinic	4363
31-5507-5800	MMI H B Monroe	4173	31-5605-0376	Dental - Staff Dentist	4364
31-5507-6800	MMI Administration	4174	31-5691-0008	Neb Medicaid Ehancement Revenue	4366
31-5507-7890	MMI Pgm Suppt Service	4176	31-5701-0001	Biomedical Research Development Fund	4370
31-5507-7900	MMI Business Office	4178	31-5703-0009	Minority Health Education & Research	4371
31-5507-7917	COSTSHARING/ 34-5507-1022-019	4179	31-5703-0029	NTSBRDG NE-Virginia Alliance	4372
31-5507-8100	MMI R/H - Summary	4180	31-5705-0075	IACUC Vice Chair Stipend	4373
31-5507-8190	MMI Pediatric Rehab/Dent	4181	31-5708-0023	Smith-Biomed Research Development	4374
31-5507-8192	COSTSHARING/ 34-5507-1022-019	4183	31-5712-0031	Tahirovs X-Ray Crystallography Equipmen	4375
31-5507-8194	COSTSHARING/ 34-5507-1027-007	4184	31-5712-0045	Brattain & Wang Recruitment	4376
31-5507-8390	MMI Occupational Therapy	4185	31-5712-0047	H Band Research	4377
31-5507-8490	MMI Physical Therapy	4187	31-5712-0049	M Naramura Research	4378
31-5507-8590	MMI Psychology Summary	4189	31-5712-0051	M Tsai Research	4379

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

31-5712-0055	Eppley-Opavsky Recruitment	4380	31-8105-8908	UMA Brentwood Villag	4440
31-5712-0057	Eppley-Jixin Dong Recruitment	4381	31-8105-8909	UMA Baker Place	4441
31-5715-0017	GCBA-Joshi Bridge Grant	4382	31-8105-8911	UMA Plattsmouth Clinic	4442
31-5715-0025	V Band Bridge-Lu & Joshi Project	4383	31-8105-8913	UNMCC Physicians PCC Geriatric Clinic	4443
31-5717-0019	COP-Shlyakhtenko Support	4384	31-8105-8920	Program Servie Expansion	4444
31-5721-0031	Vimla Band Recruitment	4385	31-8105-8930	Special Projects	4445
31-5721-0037	Steven Sansom Support	4386	31-8205-0106	MRI State Support	4446
31-5721-0071	Nora Sarvetnick Start Up	4387	31-8305-4005	UMA Administration	4447
31-5721-0073	Baxters Aneurysm Progression Prevention	4388	31-8305-8834	VP INT Vaccine & Safe Travel Clinic	4448
31-5721-0075	GCBA-John Sharp Retention	4389	31-8305-8838	Village Pointe INT General Medicine	4449
31-5721-0079	SAHP-Jack Thurman Recruitment	4390	31-8305-8877	Bellevue OBGYN	4450
31-5721-0081	COM-Batra Retention	4391	31-8305-8920	Olson Womens Center-IM General	4451
31-5721-0083	UNMC Eng 4 Med-Pipinos Support	4392	31-8305-8938	Specialty Care Services Clinic	4452
31-5721-0091	Surg-Liquid Bandage Bridge Grant	4393	31-8305-8953	UMA West Eye Specialty	4453
31-5723-0002	COD-Payne Research Program	4394	31-8305-8954	UMA West ENT	4454
31-5723-0009	COD-Oakleys Startup Funds	4395	31-8305-8955	UMA West OB/GYN	4455
31-5723-0011	COD-Wheellock&Johnson Salary Support	4396	31-8305-8956	Village Pointe Med Spa - Clinic	4456
31-5723-0017	COD-Peng Recruitment	4397	31-8305-8957	UMA West Internal Medicine	4457
31-5725-0011	Geoffery Thiele Salary Support	4398	31-8305-8958	UMA Neuro Sciences Clinic	4458
31-5725-0015	CCTR	4399	31-8305-8960	UMA Pediatrics Specialty Clinic	4459
31-5725-0025	Basma Research Support	4400	31-8305-8961	UMA OB/GYN MFM	4460
31-5725-0029	Int Med-Harrison-Findik Retention	4401	31-8305-8963	UMA Spec OB/GYN	4461
31-5729-0001	CoPH-Panigrahi Recruitment	4402	31-8305-8967	UMA Surgery&Urology Clinic	4462
31-7101-0001	POE-Cancer Prevention and Control Progra	4403	31-8305-8968	UMA OB/GYN Urogyn	4463
31-7101-0010	POE-Cancer Population Science Rsch	4406	31-8305-8970	UMA Specialty Eye	4464
31-7101-7008	COSTSHARING/ 36-1905-2160-001	4407	31-8305-8971	UMA Oral/Maxillofacial Surgery Clinic	4465
31-7101-7009	COSTSHARING/ 36-1905-2178-001	4408	31-8305-8972	UMA ENT Clinic	4466
31-8105-8801	Summit Plaza-Family Medicine	4427	31-8305-8973	UMA Oral/Facial Prosthetics	4467
31-8105-8802	Summit Plaza-Internal Medicine	4428	31-8305-8974	UMA Audiology	4468
31-8105-8806	Bakers Place-Family Medicine	4429	31-8305-8975	UMA Orthopedics Clinic	4469
31-8105-8807	Bakers Place-Internal Medicine	4430	31-8305-8976	UMA Internal Medicine	4470
31-8105-8810	Plattsmouth-Internal Medicine	4431	31-8305-8977	UMA Cardiology Thoracic Clinic	4471
31-8105-8901	UMA Family Medicine Clinic	4432	31-8305-8978	UMA West Pain Medicine	4472
31-8105-8902	UMA General Pediatrics	4435	31-8305-8979	General Medicine	4473
31-8105-8903	UMA West Family Med	4436	31-8305-8980	UMA Psychiatry Clinic	4474
31-8105-8904	BMC Shared-FM1/INT General	4437	31-8305-8982	UMA Specialty ENT Allergy	4475
31-8105-8905	UMA Turner Park Clinic	4438	31-8305-8990	APEU	4476
31-8105-8907	UMA Eagle Run	4439	31-8305-8995	Infusion Center	4477

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

31-8305-8997	Brentwood Rheumatology Clinic	4478	33-1953-1346	Eppley Poster Activity	2532
31-8305-9999	Budget Adjustment-31830589	4479	33-2001-0030	Course Fees	2669
32-2601-0002	COST SHARING FOR 36-0115-1001-001	2743	33-2405-0010	VISA Processing Fees	2736
32-2602-0101	General Operating - Medicine	2744	33-2907-0011	Sorrell/DRC Maint-Cap	2764
32-2602-0301	College of Medicine Support	2745	33-2907-0026	Administrative Support	2765
32-2602-0401	Cont Ed Mediated Instruction	2746	33-2907-0046	Data Inst Svcs	2767
32-2602-0601	Cont Ed NHS	2747	33-2907-0086	Data Center Personnel	2768
32-2602-0701	Cont Ed Rounds	2748	33-2907-0096	Hospital Datat Center Support	2769
32-2602-0801	Cont Ed Outreach	2749	33-2907-0106	Wide Area Network	2770
32-2603-0301	Emergency Medical Services-General	2750	33-2907-0206	Administrative Computer	2771
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	2751	33-2907-0216	Comp Serv - Technical Services	2772
32-2605-0101	Continuing Education - Personnel	2752	33-2907-0276	Mainframe Laser Printer	2773
32-2693-1300	College of Nursing	2754	33-2907-0296	Network Group	2774
32-2699-0218	Permanent Budget Adj	2756	33-2907-0306	NETWORK DATA INFRASTRUCTURE	2775
33-0107-1606	IRB Revolving Account	2306	33-2907-0406	Help Desk	2776
33-0411-0146	PT Education - K Jones - Research	2331	33-2907-0516	Camp HW/SW	2777
33-0451-0018	SAHP-ADO Research Development Account	2332	33-2907-0526	Shared HW/SW	2778
33-0451-0446	Allied Health Cont Ed	2333	33-2907-0906	Educational Intranet	2779
33-0451-0736	PT ED-Provisional DPT	2334	33-2907-0916	Cluster Support	2780
33-0451-3005	COSTSHARING/ 36-0115-1002-002	2335	33-2907-0946	Classroom Enhancements	2781
33-0963-0010	Dental Stores	2366	33-2907-3416	Workstation Support	2782
33-0963-0066	COD Continuing Education	2367	33-2909-0006	Telecom Line Rate Rev/Exp	2783
33-0963-0100	Dental Books And Instruments	2368	33-2909-0106	Telecom Technicians	2785
33-0963-0105	Dental Books And Instruments	2369	33-2911-0046	UNMC AV/Classroom Support	2786
33-0963-0106	Dental Books And Instruments	2370	33-2911-0316	Video Services Support Services	2787
33-0963-0110	Dental Technology Fee	2371	33-2911-0406	Video Production	2788
33-0963-0200	Hygiene Books And Instruments	2372	33-3351-0206	Maint Dept-Contractors	2822
33-0963-0438	Indirect Cost Return	2373	33-3351-0706	Job Pool- Grounds	2823
33-0963-0976	Oral Biology Biomonitoring	2374	33-3351-0726	Job Pool- Plumbers	2824
33-0963-1530	University of Wyoming Tuition Support	2375	33-3351-0746	Job Pool- Maintenance	2825
33-1209-0400	Mass Spectrometry Protein Core Facility	2422	33-3351-0766	Job Pool- Masons	2826
33-1209-2009	SPA - Stimulus	2424	33-3351-0786	Job Pool- Painters	2827
33-1652-5001	Library 04/05 Reallocation	2436	33-3351-0806	Job Pool- Electricians	2828
33-1951-0010	Eppley General Supply	2527	33-3351-0826	Job Pool- Carpenters	2829
33-1953-0546	Glassware Washing Service	2528	33-3351-0846	Job Pool-Control & Refrig	2830
33-1953-0550	Crystallography Facility	2529	33-3351-0886	Job Pool- Design	2831
33-1953-0556	NMR Facility	2530	33-3351-0906	Job Pool- Preventive Main	2833
33-1953-1306	Molecular Biology Core Lab	2531	33-3351-0916	Refrigeration Shop	2834

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

33-3351-0926	FMP Building Engineers	2835	33-4363-1216	FAHCT	2944
33-3353-0046	Physical Plant-Sign Shop	2836	33-4363-1476	Campus ID Program	2945
33-3353-0350	Project Support	2837	33-4363-2576	Administrative Systems Project	2946
33-4252-0046	Student Health	2861	33-4363-3000	Radiation Health Center	2947
33-4301-3050	Advanced Clinical Applications Project	2908	33-4363-3001	COSTSHARING/ 36-5228-1005-001	2949
33-4313-1527	UneCard Installation	2910	33-4407-1000	Alumni Affairs	2965
33-4327-0020	Epidemiology	2911	33-4451-0010	COM Deans Office Service Agreement	2966
33-4351-0101	Pre Press	2912	33-5140-0016	Cell Growth Facility	3045
33-4351-0102	PressRoom	2913	33-5140-0076	Protein Structure Core Facility	3046
33-4351-0103	Copy Center	2914	33-5140-0096	Durham Research Center Autoclave Fund	3047
33-4351-0104	Bindery	2915	33-5140-0326	Mass Specometry Protein Core Facility	3048
33-4351-0105	Design Services	2916	33-5140-1466	Confocal Microscope Facility	3049
33-4351-0116	Printing Operations	2917	33-5150-0035	Electron Microscopy Lab-Charge Back	3050
33-4351-0166	Printing Equipment	2918	33-5150-0101	Microarray Core Facility	3051
33-4352-0996	Private Residences-Personnel Maintenance	2919	33-5150-0102	Mouse Genome Engineering Facility	3052
33-4353-0006	University Bookstore	2920	33-5150-0103	Sequencer Facility	3053
33-4353-0026	Convenient Store	2921	33-5150-0110	Next Generation Sequencing Core Facility	3054
33-4353-0316	Student Locker Rental	2922	33-5150-0600	Anatomy Special	3055
33-4354-0016	Fitness Center	2923	33-5150-3003	COSTSHARING/ 36-5270-2065-001	3056
33-4354-0076	CFHL Salaries	2924	33-5191-0006	Comparative Medicine	3057
33-4355-0406	Employee Shuttle	2925	33-5191-0009	Comparative Medicine F & A	3060
33-4355-0806	UNMC and NMC Parking Operations	2926	33-5210-0010	Educational Behavior Therapy	3416
33-4357-0010	General Stores	2927	33-5301-0030	P3 Facility	3750
33-4357-0020	Stockless Supplies Owens & Minor	2928	33-5301-0566	Elsevier Editor-In-Chief James Talamdge	3751
33-4357-0040	GS1 Non Stock	2929	33-5301-0906	Kuszynski/Cell Sorter Facility	3752
33-4357-0070	Furniture Stores - Movers	2930	33-5301-2446	NPHL Research Account	3753
33-4357-0080	Stockless Supplies-Office Depot	2931	33-5301-3476	Public Health Lab Services	3754
33-4357-0090	Furniture Stores - Furniture	2932	33-5301-3477	Public Health Chemistry Services	3755
33-4357-0300	FM&P Warehouse	2933	33-5301-3486	Bio Safety Program	3756
33-4360-0006	Transportation	2934	33-5301-5006	Tissue Science Facility	3757
33-4360-0026	Transportation-Equipment	2935	33-5305-0003	CNND Fees	3758
33-4360-0036	Transportation-Cashiering-Bus Tickets	2936	33-5350-2222	Bioimaging Core Lab	3759
33-4361-0006	Upholstery Shop	2937	33-5440-0001	Health Svcs Research Special Development	4051
33-4363-0196	Cellular Phone Clearing	2938	33-5440-0005	HSR Nebraska BRFSS	4052
33-4363-0456	Cost Per Copy Program	2939	33-5440-0006	PRAMS Phone Survey	4054
33-4363-0706	Clinical Trials	2940	33-5440-0015	HSRA Development - Ge Lin GIS Support	4055
33-4363-0956	Successful Aging Wellness Program	2942	33-5440-0020	HSRA Development - K Bowen GIS Support	4056
33-4363-1033	Purchasing Special	2943	33-5440-0025	Behavioral Workforce Development	4057

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

33-5440-2686	Health Professions Tracking Service	4059	33-5652-0776	Post-Graduate Dentistry	4368
33-5450-0001	Beatrice State Development Center	4060	33-9605-0795	Eye Bank	4480
33-5551-0156	Print & Dup-Media Resource Facil MRI	4206	33-9607-0236	Optical Shop	4481
33-5552-0100	After School Programs	4207	33-9696-0296	Minimally Invasive Surgery Center	4482
33-5552-0101	Education Even Start Program	4208	33-9696-0357	Technology Development	4483
33-5552-0103	Educare	4210	33-9696-0365	Advanced Surgical Technology	4485
33-5552-0104	Infant Contract - Ralston	4212	33-9696-0886	Child Care Center	4486
33-5552-0105	CIS Kids Squad Mental Health	4213	33-9696-3000	COSTSHARING/ 36-5360-2121-001	4488
33-5552-0106	Learning Center Summer	4215	33-9705-0006	Purchased Utilities	4489
33-5552-0107	Project Everlast	4216	33-9710-1380	Media Services	4490
33-5552-0108	Early Childhood Services	4217	33-9710-6975	Nursing Resources And Developmt	4491
33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	4220	33-9710-7055	Cancer Service Line	4492
33-5552-0110	Public School Evaluation	4222	33-9710-7060	Radiation Therapy	4493
33-5552-0111	21st Century NDE	4223	33-9710-7140	Endoscopy Center	4495
33-5552-0113	Special Education Residential Project	4224	33-9710-7321	Acute Dialysis	4496
33-5552-0114	Project SYNERGY-Nursing	4225	33-9710-7339	Clinical Nutrition	4497
33-5552-0115	NCFE Endowment Six Pence	4226	33-9710-7455	Social Work	4498
33-5552-0116	Crete Migrant Even Start	4228	33-9710-7525	Clinical Research Center	4499
33-5552-0117	Educare Coaching & Mentoring Project	4230	33-9813-0255	Anatomical-Salaries	4500
33-5552-0119	NCFE Nurturing Healthy Behaviors	4231	33-9899-0070	Ant Income Stores & Services	4501
33-5552-0120	Community ERS Project for Educare	4233	33-9899-0210	Ant Income-Research	4502
33-5552-0300	Neurogenetic Communications Disorders	4234	33-9899-0910	Ant Inc Indep Operations	4503
33-5552-0500	Cyto Foundation Pro Fees	4235	34-0915-2011001	COD	2377
33-5552-0501	Center fo Program Evaluation	4237	34-0915-2012014	COD	2378
33-5552-0601	General Administration	4238	34-0915-2013001	COD Oral Biology	2379
33-5552-0700	Kim Start-Up	4240	34-0915-2014108	Administrative Core	2380
33-5552-0701	Arikkath Start-Up	4241	34-0915-2014158	Project B8	2382
33-5552-0702	Dunaevsky Start-Up	4242	34-0915-2014308	Project 14	2383
33-5552-0703	Developmental Neuroscience Operating	4243	34-0915-2014408	Project 17	2384
33-5552-0900	Medically Handicapped Childrens Program	4244	34-0915-2014608	Live Cell Imaging Core	2385
33-5552-0901	MHCP-Diabetes/Endocrine Clinics	4248	34-0915-2016127	Growth of Metastasis of Pancreatic Cance	2386
33-5552-0902	NICU-Followup	4249	34-0915-2016137	Connexin and Cadherin Crosstalk in Prost	2387
33-5552-0903	Pediatric Diabetes Outcomes	4250	34-0915-3001001	COD Oral Biology	2388
33-5552-0904	Statewide Network for Child/Families-Spe	4252	34-0915-3002001	COD Oral Biology	2389
33-5552-0905	MHCP Facilities Cost	4254	34-1807-1004002	Increasing Faculty Capacity in Nebraska	2466
33-5552-0906	Medically Handicapped Childrens Program	4255	34-1807-1005002	Primary Integrated Psychiatric Nursing	2467
33-5552-0907	Telehealth Network for Children w/ speci	4256	34-1807-1006003	Geriatric Nurse Practicioners-Masters Ac	2469
33-5552-2001	OPS School Psychological Services	4257	34-1807-1013001	CON	2471

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

34-1807-2009005	Prehypertensive Rural Women	2473	34-1905-2171303	NIH SPORE Project 4	2582
34-1807-2010002	CON - Gerontolog Psycosoc & Com Hlth	2474	34-1905-2171403	NIH SPORE Administrative Core	2584
34-1807-2011003	Interdisciplinary Healthy Heart Center	2475	34-1905-2171503	NIH SPORE Tissue Core	2587
34-1807-2011103	Restricted Funds - Human Subject Exps	2476	34-1905-2171603	NIH SPORE Biostatistics Core	2588
34-1807-2012001	CON-Community-Based	2477	34-1905-2171703	NIH SPORE Career Development	2591
34-1807-2014001	CON	2479	34-1905-2174001	Eppley	2592
34-1807-3002004	Reducing Disparities in Type 2 Diabetes	2480	34-1905-2175006	Eppley	2593
34-1809-1012001	CON	2482	34-1905-2176001	Eppley	2595
34-1901-2110031	NCI Clinical Trials Reporting Program	2533	34-1905-2177002	Eppley	2597
34-1901-2110032	Senior Leadership	2534	34-1905-2177102	Novel Approach to Breast Cancer Therapeu	2598
34-1901-2110033	Leaders of Scientific Research Programs	2537	34-1905-2178001	Eppley	2599
34-1901-2110036	Administration	2540	34-1905-2181001	Eppley	2600
34-1901-2110037	Cell Analysis Core Facility	2542	34-1905-2182009	Eppley	2602
34-1901-2110038	Confocal Laser Scanning Microscope Facil	2543	34-1905-2183006	Eppley	2603
34-1901-2110039	Laboratory Services Shared Resource	2544	34-1905-2184001	Eppley	2604
34-1901-2110040	Molecular Biology Core Facility	2545	34-1905-2186001	Eppley	2605
34-1901-2110041	Monoclonal Antibody Shared Resource	2547	34-1905-2188001	Eppley	2607
34-1901-2110042	Structural Biology Facility	2548	34-1905-2189001	Eppley	2609
34-1901-2110043	Pathology Core Facility	2550	34-1905-2190001	Eppley	2611
34-1901-2110044	Bioinformatics Facility	2552	34-1905-2193024	Eppley	2614
34-1901-2110045	Biostatistics Facility	2554	34-1905-2194001	Eppley	2616
34-1901-2110046	Centralized Protocol Data Mgmt Unit	2556	34-2005-2026001	Polymer Based Gene Delivery	2670
34-1901-2110047	Protocol Review and Monitoring System	2558	34-2005-2030001	Cross-Linked Polymer Micelles for Cancer	2671
34-1901-2110048	Data Sharing Plan	2559	34-2005-2032001	Moleculare Mechanism of	2673
34-1901-2201002	UNMC Eppley CCSG ARRA Funded Supp 1	2560	34-2005-2035005	COP Pharm Science	2674
34-1901-2201003	UNMC Eppley CCSG ARRA Funded Supp 2	2562	34-2005-2036001	COP Pharm Science	2676
34-1905-1008021	Cancer Biology Training Program	2563	34-2005-2039103	COBRE - Admin Core	2677
34-1905-2149001	Mechanisms of Bax Activation	2564	34-2005-2039203	COBRE - Project 1	2681
34-1905-2157010	Eppley	2565	34-2005-2039503	COBRE - Project 4	2682
34-1905-2159001	Eppley	2566	34-2005-2039703	COBRE - Core B	2683
34-1905-2164004	Autoantibodies Against Glycopeptide Epit	2568	34-2005-2039803	COBRE - SEED PROJECT 1	2685
34-1905-2165008	Eppley	2570	34-2005-2041001	COP Pharm Science	2686
34-1905-2166001	Eppley	2572	34-2005-2043001	COP Pharm Science	2688
34-1905-2167001	Eppley	2573	34-2005-2045002	Hypoxia Enhanced Bombesin Analogs-Prostr	2689
34-1905-2168001	Eppley	2575	34-2005-2046004	Polypeptide Modification	2690
34-1905-2169001	Eppley	2576	34-2005-2049001	COP Pharmaceutical	2691
34-1905-2171103	NIH SPORE Project 1	2578	34-2005-2049002	NanoArt Man: Proj 1	2692
34-1905-2171203	NIH SPORE Project 2	2580	34-2005-2050002	NanoArt Man: Core C	2693

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

34-2005-2054101	High Capacity Nanocarriers for Cancer Ch	2695	34-5160-2019001	Pharmacology/Exp Neuroscience	3112
34-2009-2026003	Compare effectiveness of medication use	2697	34-5160-2020013	Pharmacology/Exp Neuroscience	3113
34-2201-1003009	Development of NE AHEC Network	2730	34-5160-2021005	Pharmacology/Exp Neuroscience	3116
34-2201-1004001	RHEN	2731	34-5160-2023001	Pharmacology/Exp Neuroscience	3117
34-4101-1002002	Breaking Barriers: Sci Ed Native America	2843	34-5160-2026901	Project 1: Mononuclear phagocytes immuni	3118
34-4215-5014024	Pell Grant Program	2863	34-5160-2026902	Project 2: Macrophage-based nanoformulat	3119
34-5140-2021002	Communication and Chemoprevention of Pro	3062	34-5160-2026903	Project 3: Modulation of blood-brain bar	3121
34-5140-2025001	Molecular Mechanisms Controlling Endocyt	3063	34-5160-2026904	Core A: Cells and Tissue Core	3122
34-5140-2026001	Mechanisms of Gap Junction Regulation	3064	34-5160-2026905	Core C: Proteomics Core	3123
34-5140-2027006	Biochemistry & Molec	3065	34-5160-2026906	Core D: Administrative Core	3124
34-5140-2028001	Biochemistry & Molec	3067	34-5160-2026913	Project 3a: Modulation of blood-brain ba	3126
34-5140-2029001	Biochemistry & Molec	3071	34-5160-2028012	Pharmacology/Exp Neuroscience	3127
34-5140-2031010	Biochemistry and Molecular Biology	3074	34-5160-2030001	Pharmacology/Exp Neuroscience	3130
34-5140-2032002	Regulation of Apoptotic Signaling Pathwa	3077	34-5160-2031001	Pharmacology/Exp Neuroscience	3132
34-5140-2033001	Biochem and Molecular Biology	3078	34-5160-2032002	Pharmacology/Exp Neuroscience	3134
34-5140-2034011	Biochem and Molecular Biology	3079	34-5160-2033103	Project 1: Gendelman	3135
34-5140-2036001	Biochem and Molecular Biology	3081	34-5160-2033203	Project 2: Fox	3137
34-5140-2038101	Regulation of EHD Protein Function by Mo	3082	34-5160-2033303	Project 3: Ciborowski	3138
34-5140-2038201	Regulation of EHD Protein Function by Mo	3083	34-5160-2033403	Core A: Proteomic Strategies for AIDS and	3139
34-5140-2039001	Biochem and Molecular Biology	3084	34-5160-2038001	Pharmacology/Exp Neuroscience	3141
34-5140-2040006	Biochem and Molecular Biology	3087	34-5160-2041001	Pharmacology/Exp Neuroscience	3143
34-5140-2043001	Biochem and Molecular Biology	3090	34-5160-2043001	Pharmacology/Exp Neuroscience	3144
34-5150-2029001	Basis of the Requirements of IRF4 & IRF8	3091	34-5160-2044001	Pharmacology/Exp Neuroscience	3146
34-5150-2030001	ERa Regulation of Intestinal Homeostasis	3092	34-5160-2045007	Pharmacology/Exp Neuroscience	3148
34-5150-2032006	Cell Biology & Anatomy	3093	34-5160-2046001	Pharmacology/Exp Neuroscience	3150
34-5150-2033006	Cell Biology & Anatomy	3094	34-5160-2047001	Pharmacology/Exp Neuroscience	3151
34-5150-2036001	Cell Biology/Anatomy	3095	34-5160-2048003	NE Center for Nanomed - Seed Proj 3	3152
34-5150-2037201	NE Research Network - Main Project	3096	34-5160-2049007	Pharmacology/Exp Neuroscience	3154
34-5150-2037301	NE Research Network - Main Project	3099	34-5160-2050010	Pharmacology/Exp Neuroscience	3156
34-5150-2040009	Cell Biology/Anatomy	3100	34-5160-2051001	Pharmacology/Exp Neuroscience	3158
34-5150-2041009	Cell Biology/Anatomy	3101	34-5160-2052001	Pharmacology/Exp Neuroscience	3160
34-5150-2042007	Cell Biology/Anatomy	3102	34-5160-2053102	NanoArt Man: Proj 2	3161
34-5150-2043004	Cell Biology/Anatomy	3103	34-5160-2053202	NanoArt Man: Proj 3	3163
34-5150-2048001	Cell Biology/Anatomy	3104	34-5160-2053302	NanoArt Man: Proj 3 Sub	3164
34-5150-2049003	Cell Biology/Anatomy	3106	34-5160-2053402	NanoArt Man: Core A	3165
34-5150-2050003	Cell Biology/Anatomy	3107	34-5160-2053502	NanoArt Man: Core B Sub	3168
34-5150-2051001	Cell Biology/Anatomy	3108	34-5160-2053602	NanoArt Man: Proj 2 sub	3169
34-5160-1003006	Short Course: Integrative and Organ Syst	3110	34-5160-2054001	Pharmacology/Exp Neuroscience	3170

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

34-5160-2055010	Pharmacology/Exp Neuroscience	3172	34-5229-2020001	Int Med GI	3427
34-5160-2056101	Trascriptional Regulation Function 1	3173	34-5229-2021001	Int Med GI	3428
34-5160-2056201	Trascriptional Regulation Function 2	3175	34-5232-3003012	Title III Outpatient Early Intervention	3429
34-5160-2057011	Pharmacology/Exp Neuroscience	3177	34-5234-2004010	Nebraska Blood & Marrow Transplant Netwo	3431
34-5160-2057111	CHAIN-Administrative Core	3178	34-5237-2007015	Pulmonary (IM)	3433
34-5160-2057211	CHAIN-Biophysical Core	3180	34-5237-2008001	Pulmonary (IM)	3435
34-5160-2057411	CHAIN-Cell/Tissue/Animal Core	3181	34-5237-2010001	Int Med Pulmonary	3436
34-5160-2057511	CHAIN-Cell/Tissue/Animal Core-Sub	3182	34-5237-2012001	Int Med Pulmonary	3437
34-5160-2057611	CHAIN-Developmental Core	3183	34-5237-2012101	Airway Injury Caused by MAA Adducts	3439
34-5160-2057811	CHAIN-Therapeutics Core	3184	34-5237-2013001	Int Med Pulmonary	3440
34-5170-2043001	Tyrosine Kinases in Renal Vasoconstricto	3186	34-5237-2014001	PULMONARY	3441
34-5170-2045001	TRP Channels in Statin Reversal of Nephro	3187	34-5237-2015005	PULMONARY	3442
34-5170-2046001	Cellular/Integrative Physiology	3188	34-5237-2016015	PULMONARY	3444
34-5170-2047003	NE Center for Nanomedicine - Proj 2	3189	34-5237-2017001	PULMONARY	3445
34-5170-2049001	Cellular/Integrative Phys	3190	34-5237-2018001	PULMONARY	3446
34-5170-2050001	Cellular/Integrative Phys	3191	34-5241-2009010	Rheumatology	3448
34-5170-2051112	Neuro-Circulatory Function in Chronic	3193	34-5263-2003005	Obstetrics/Gynecology	3450
34-5170-2052012	Project 1: Sympathetic Outflow in Heart	3194	34-5263-2004001	Obstetrics/Gynecology	3451
34-5170-2052013	Project 1: Sympathetic Outflow in Heart	3196	34-5270-2010005	Ophthalmology	3452
34-5170-2053012	Project 2-Function of the PVN in Heart F	3197	34-5270-2011001	Ophthalmology	3453
34-5170-2054012	Project 3: Chemoreflex in Heart Failure	3199	34-5270-2012001	Ophthalmology	3454
34-5170-2056012	Administration Core	3200	34-5270-2015014	Ophthalmology	3455
34-5170-2057012	Animal Core	3201	34-5301-2042012	Molecular Control of	3760
34-5170-2058012	Molecular Biology, Biochemistry & Histo	3202	34-5301-2044006	Pathology/Microbiology	3762
34-5170-2059021	Cellular/Integrative Phys	3203	34-5301-2045003	Pathology/Microbiology	3763
34-5170-2060001	Cellular/Integrative Phys	3205	34-5301-2050001	Pathology/Microbiology	3764
34-5170-2061001	Cellular/Integrative Phys	3206	34-5301-2051002	Pathology/Microbiology	3765
34-5170-2062001	Cellular/Integrative Phys	3207	34-5301-2052002	Pathology/Microbiology	3766
34-5170-2063001	CELLULAR/INTEGRATIVE PHYS	3208	34-5301-2054102	Staph Biofilm and Disease-Bio Core B	3768
34-5170-2064001	CELLULAR/INTEGRATIVE PHYS	3210	34-5301-2054202	Staph Biofilm and Disease-Admin Core C	3769
34-5224-2002001	Int Med Cardiology	3417	34-5301-2054302	Staph Biofilm and Disease Project 1	3771
34-5226-2002001	Vascular Risk after Kid Trans	3418	34-5301-2054402	Staph Biofilm and Disease Project 2	3772
34-5226-2003001	Diab/Endo/Metab	3420	34-5301-2054502	Staph Biofilm and Disease Project 3	3773
34-5228-2003001	Geriatrics	3421	34-5301-2054602	Staph Biofilm and Disease Project 4	3774
34-5229-2012001	Alcohol & FAS-Mediated Apoptosis in Live	3423	34-5301-2054702	Staph Biofilm and Disease Core A	3775
34-5229-2017001	Int Med GI	3424	34-5301-2055001	Pathology/Microbiology	3776
34-5229-2018001	Int Med GI	3425	34-5301-2059011	Pathology/Microbiology	3777
34-5229-2019001	Int Med GI	3426	34-5301-2060001	Pathology/Microbiology	3779

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

34-5301-2062002	Pathology/Microbiology	3780	35-1905-1003001	Eppley	2619
34-5301-2063001	Pathology/Microbiology	3781	35-1905-2027001	Eppley	2621
34-5311-1009005	Urban PIPPAH : Improving Adolescent Heal	3782	35-1905-2032001	Eppley	2622
34-5311-1012002	Urban MCH Leadership	3783	35-1905-2034001	Eppley	2624
34-5311-3007004	Child Health Policy	3784	35-2005-2014004	COP Pharm Science	2698
34-5311-3008001	Pediatrics Child Health	3785	35-2005-2015001	COP Pharm Science	2699
34-5319-2001001	Pediatrics Infectious Disease	3786	35-2005-2016001	cop	2700
34-5321-2002011	Metabolism	3787	35-2005-2017001	COP Pharmaceutical Science	2702
34-5330-2011001	Psychiatry	3788	35-5140-2015001	Biochemistry & Molec	3212
34-5350-2004009	Core B: Bioimaging Parent 3451602026900	3791	35-5140-2016001	Biochemistry & Molec	3215
34-5350-2005003	Nebraska Center for Nanomedicine - Core	3792	35-5140-2017001	Biochemistry and Molecular Biology	3217
34-5350-2007001	Radiology	3794	35-5140-2018001	Biochemistry and Molecular Biology	3220
34-5350-2008001	Radiology	3795	35-5140-2021001	Biochem and Molecular Biology	3221
34-5350-2009011	Radiology	3797	35-5140-2023001	Biochem and Molecular Biology	3223
34-5360-2051001	Surgery-General Surgery	3798	35-5140-2025001	Biochem and Molecular Biology	3224
34-5360-2057001	Surgery-Transplant	3799	35-5140-2027001	Biochem and Molecular Biology	3226
34-5360-2058001	Surgery	3800	35-5150-2005002	Cell Biology & Anatomy	3227
34-5360-2059001	Surgery	3802	35-5150-2008001	Cell Biology/Anatomy	3228
34-5370-2001001	Emergency Medicine	3804	35-5201-2004001	Anesthesiology	3456
34-5401-1001003	COPH Deans Office	4061	35-5224-2001003	The Role of Apathy in Glycemic Control	3457
34-5401-2001001	COPH DO	4062	35-5226-2009004	IPA for Gerri Siford	3458
34-5420-2001001	COPH EAO Health Sci	4063	35-5226-2010004	IPA for Peggy Karatoprakli - VAMC	3459
34-5470-2001005	COPH Global Health	4064	35-5229-2017001	Int Med GI	3460
34-5507-1022020	MMI Interdisciplinary Training Program	4258	35-5232-2007001	Infectious Diseases	3461
34-5507-1025037	NE Univ Center on Develop Disabilities	4263	35-5237-2011004	IPA for Jane Meza	3464
34-5507-1027007	MMI	4266	35-5237-2012004	IPA for Tricia Levan	3466
34-5507-1028001	MMI	4268	35-5237-2013004	IPA for Eric Chickris	3467
34-5507-2020107	CORE A - Molecular Biology of Neurosenso	4270	35-5237-2018002	IPA for Tricia LeVan	3468
34-5507-2020207	CORE A - Molecular Biology of Neurosenso	4272	35-5237-2023002	IPA for Kendra Schmid	3469
34-5507-2020307	CORE A - Molecular Biology of Neurosenso	4273	35-5237-2026001	PULMONARY	3470
34-5507-2020407	CORE A - Molecular Biology of Neurosenso	4274	35-5241-2008004	IPA for Cindy Marr	3471
34-5507-2021001	MMI	4275	35-5241-2009002	Alan Erickson Contract-Mikuls VA Merit	3472
34-9899-0011011	Ant Awards-Instruction	4504	35-5241-2010002	IPA for Bart Hamilton	3473
34-9899-0022022	Ant Awards-Rsch Other	4505	35-5241-2011002	IPA for Debbie Bergman	3474
34-9899-0033033	Ant Awards - Community Service	4506	35-5241-2022001	Rheumatology	3475
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4507	35-5261-2005001	Mechanism of Gonadotropin Action	3476
35-0403-3003001	Phys Asst	2336	35-5261-2007001	Obstetrics/Gynecology	3477
35-1809-2001001	Nursing-Adult Health	2483	35-5270-2001102	PRES - Luo	3478

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

35-5270-2001202	PRES - Howard	3479	36-1809-2022001	CON-Adult Health & Illness Dept	2491
35-5270-2001402	PRES - Thoreson	3480	36-1905-2121003	Analysis of Interactions of HIV Tat and	2626
35-5270-2002001	Ophthalmology	3481	36-1905-2131001	Eppley	2627
35-5280-2001001	Orthopaedic Surgery	3482	36-1905-2158001	Eppley	2628
35-5280-2002001	Orthopaedic Surgery	3483	36-1905-2170001	Eppley	2629
35-5301-2010001	U.S. Air Force	3805	36-1905-2171001	Eppley	2630
35-5301-2011001	Path/Micro	3806	36-1905-2176001	Eppley	2631
35-5301-2014001	Pathology/Microbiology	3808	36-1905-2178001	Eppley	2632
35-5301-2014101	Fighting Drug Resistant Infect - Asojo	3809	36-1905-2182001	Eppley	2633
35-5301-2015001	Pathology/Microbiology	3810	36-2001-2001001	COP Deans Office	2703
35-5301-2016001	Pathology/Microbiology	3811	36-2001-2002001	COP Deans Office	2704
35-5360-2008001	Robotic Telesurgery	3812	36-2001-2004003	Intracellular compartmental Kinetics of	2705
35-5410-2004002	Role of Apathy in Glycemic Control	4065	36-2001-2008001	COP Deans Office	2706
35-5410-2005001	COPH Biostatistics	4067	36-2005-2089003	Treatment of Diabetic Periodontal Diseas	2707
35-5420-2002001	COPH EAO Health Sci	4068	36-2005-2090003	Synthesis of Bis-Imidazolino-Phthalamide	2708
35-5440-2012002	IPA for Ann Fetrick - VERC	4069	36-2005-2092002	Second Generation Inhibitors of Botulinu	2709
35-5440-2020001	COPH Health Services	4070	36-2005-2094001	COP Pharmaceutical	2710
35-5450-2001001	COPH HPSB Health Sci	4072	36-2005-2095001	COP Pharmaceutical Science	2712
35-5455-1003002	COPH RHEN	4073	36-2005-2096001	COP Pharmaceutical Science	2713
35-5507-3002001	MMI	4276	36-2009-2035001	COP Pharm Practice	2714
35-9899-0011011	Ant Awards - Instruction	4508	36-2009-2037001	Statins on LPS Respons	2715
35-9899-0021021	Ant Awards-Research Instr	4509	36-5140-2074001	Biochemistry & Molec	3229
35-9899-0033033	Ant Awards-Community Serv	4510	36-5140-2080001	Biochemistry & Molec	3230
36-0115-1002002	yr 2 of multi-yr grant lock til 11/ 2010	2308	36-5140-2083001	Biochemistry and Molecular Biology	3231
36-0401-2004007	Ho-Chunk Hope: A Diabetes Free Future	2337	36-5140-2084003	Biochemistry and Molecular Biology	3232
36-0401-3004001	Allied Health	2338	36-5140-2092001	Biochem and Molecular Biology	3233
36-0401-3005001	Allied Health	2339	36-5140-2093001	Biochem and Molecular Biology	3234
36-0411-2019001	Physical Therapy	2340	36-5140-2094001	Biochem and Molecular Biology	3235
36-0411-2020001	Physical Therapy	2341	36-5140-2095001	Biochem and Molecular Biology	3236
36-0915-2029001	COD Oral Biology	2390	36-5140-2096001	Biochem and Molecular Biology	3237
36-0915-2031001	COD Oral Biology	2391	36-5150-2054002	Identifying Mechanisms of Macular Degene	3238
36-0925-2017001	COD Surgical Specialty	2392	36-5150-2055001	Cell Biology/Anatomy	3239
36-1603-4002006	Library General	2437	36-5150-2057001	Cell Biology/Anatomy	3240
36-1801-1003002	West Nebraska Division Accelerated BSN P	2484	36-5150-2058001	Cell Biology/Anatomy	3241
36-1807-1005002	Nebraska Geriatric Nursing Quality Impr	2485	36-5160-2034001	Pharmacology/Exp Neuroscience	3242
36-1807-2009005	MOTAC Tobacco Free Nebraska	2487	36-5160-2037004	Alcohol Abuse and HIV-1 Mechanisms	3243
36-1807-2017001	CON-Community Based Health	2488	36-5160-2043001	Pharmacology/Exp Neuroscience	3244
36-1807-2018001	CON	2489	36-5160-2045001	Pharmacology	3245

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

36-5160-2047001	Pharmacology/Exp Neuroscience	3246	36-5232-2086001	Infectious Diseases	3505
36-5160-2049001	Pharmacology/Exp Neuroscience	3247	36-5232-2092001	Infectious Diseases	3506
36-5160-2050001	Pharmacology/Exp Neuroscience	3249	36-5232-2094001	Infectious Diseases	3507
36-5160-2051001	Pharmacology/Exp Neuroscience	3250	36-5232-2095001	Infectious Diseases	3508
36-5160-2052001	Pharmacology/Exp Neuroscience	3251	36-5232-2096002	MRCE Administrative Component	3509
36-5160-2056001	Pharmacology/Exp Neuroscience	3252	36-5232-3003024	AIDS Drug Assistance Program	3510
36-5160-2057001	Pharmacology/Exp Neuroscience	3253	36-5234-2055002	CALGB Data Management	3511
36-5160-2058009	Project 2: Novel Adjunctive Therapies fo	3256	36-5234-2103001	NCCN Outcomes Breast Cancer Data Managem	3512
36-5160-2059003	Pharmacology/Exp Neuroscience	3258	36-5234-2117001	Selenium & Vitamin E Cancer Prevention T	3513
36-5170-2078001	Sympatho-Excitation in Chronic Heart Fai	3259	36-5234-2229001	Onc/Hem	3514
36-5170-2084001	Cellular/Integrative Physiology	3260	36-5234-2242001	Int Med Oncology	3515
36-5170-2086004	Redox Biology Center	3261	36-5234-2254001	Int Med Oncology	3516
36-5170-2091002	CNS Intercellular Signaling Mech in Card	3262	36-5234-2261001	Int Med Oncology	3517
36-5170-2095003	Superoxide vs Hydrogen Peroxide in Redox	3263	36-5234-2269001	Int Med Oncology	3518
36-5170-2097002	Exaggerated Exercise in Chronis Heart Fa	3264	36-5234-2277001	Int Med Oncology	3519
36-5170-2099001	CELLULAR/INTEGRATIVE PHYS	3265	36-5234-2278001	Int Med Oncology	3520
36-5170-2102001	CELLULAR/INTEGRATIVE PHYS	3266	36-5234-2279001	Int Med Oncology	3521
36-5170-2103001	CELLULAR/INTEGRATIVE PHYS	3267	36-5234-2280001	Int Med Oncology	3522
36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	3268	36-5234-2284001	Int Med Oncology	3523
36-5210-2018001	Family Medicine	3484	36-5234-2286001	Int Med Oncology	3524
36-5210-2019001	Family Medicine	3485	36-5234-2287001	Int Med Oncology	3525
36-5224-2078001	Cardiology	3486	36-5234-2291001	Int Med Oncology	3526
36-5224-2080001	int Med Cardiology	3487	36-5234-2295001	Int Med Oncology	3527
36-5224-2093001	Int Med Cardiology	3488	36-5234-3005010	NE Regional Hemophilia Treatment Center-	3529
36-5224-2095001	Int Med Cardiology	3489	36-5234-3006015	Nebraska Regional Hemophilia Treatment C	3530
36-5224-2096001	Int Med Cardiology	3490	36-5237-2179001	Int Med Pulmonary	3531
36-5224-2098001	Int Med Cardiology	3491	36-5237-2182001	Int Med Pulmonary	3532
36-5226-2015001	Hypopituitary Control & Complications St	3492	36-5237-2190001	Int Med Pulmonary	3533
36-5226-2027001	Int Med DEM	3493	36-5237-2195001	Int Med Pulmonary	3534
36-5226-2028001	Int Med DEM	3494	36-5237-2196003	SPIROMICS - Steering Committee	3535
36-5226-2029001	Int Med DEM	3495	36-5237-2198001	Int Med Pulmonary	3536
36-5228-1005001	Geriatrics	3496	36-5237-2203001	PULMONARY	3537
36-5229-2063001	Crohns Therapy Resource Eval & Assess T	3499	36-5237-2204001	PULMONARY	3538
36-5229-2092010	Randomized Trial High Dose Urso in PSC	3500	36-5237-2208001	PULMONARY	3539
36-5229-2098001	Int Med GI	3501	36-5241-2012001	RA Related Autoanitodies in Healthy FDR	3540
36-5229-2103001	Int Med GI	3502	36-5241-2015003	Impact of Joint Replace in Rheum Arthrit	3541
36-5232-1009012	Infectious Diseases	3503	36-5241-2019001	Rheumatology	3542
36-5232-2082001	Int Med Infectious	3504	36-5241-2020002	Treatment Efficacy and Toxicity TETRAD	3543

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

36-5241-2021001	Int Med Rheumatology	3545	36-5301-2257001	Pathology/Microbiology	3832
36-5241-2023001	Rheumatology	3546	36-5301-2258001	Pathology/Microbiology	3833
36-5250-2012001	Stroke Comparing PFO Closure to Establis	3548	36-5301-2259001	Pathology/Microbiology	3835
36-5250-2015001	Neurological Sciences	3549	36-5301-3009007	Nebraska Bioterrorism Plan HRSA	3837
36-5250-2016001	Neurological Sciences	3550	36-5301-3016001	Pathology/Microbiology	3838
36-5250-2019001	Neurological Sciences	3551	36-5310-2005001	Pediatrics Critical Care	3839
36-5250-2020001	Neurological Sciences	3552	36-5310-2007001	Pediatrics Critical Care	3840
36-5250-2021001	Neurological Sciences	3553	36-5310-2008001	Pediatrics Critical Care	3841
36-5261-2003001	Obstetrics/Gynecology	3554	36-5311-1012003	Eliminating pHIV Continuous Quality Impr	3842
36-5267-3001046	Maternal Care Program	3555	36-5311-1014001	Pediatrics Child Health	3844
36-5268-3001018	Special Suppl Nutr Prog Wic	3556	36-5311-3007005	Pregnancy Risk Assessment Monitoring Pro	3845
36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	3557	36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	3846
36-5270-2063001	Ophthalmology	3558	36-5311-3010001	Pediatrics Administration	3847
36-5270-2065001	Ophthalmology	3559	36-5312-2009001	Pediatrics Gastroenterology	3848
36-5270-2067001	Ophthalmology	3560	36-5313-2034001	Pediatrics Hem-Onc	3849
36-5270-2074001	Ophthalmology	3561	36-5313-2035001	Pediatrics Hem-Onc	3850
36-5270-2076001	Ophthalmology	3562	36-5313-3001003	Newborn Screening Pediatric Hematology	3851
36-5270-2077001	Ophthalmology	3563	36-5316-2001055	Cystic Fibrosis Care Teaching & Rsch	3852
36-5270-2080001	Ophthalmology	3564	36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	3854
36-5270-2081001	Ophthalmology	3565	36-5316-2038001	Pediatrics Pulmonology	3855
36-5280-2047001	Orthopaedic Surgery	3566	36-5316-2039003	Therapeutics Development Center Award	3856
36-5280-2048001	Orthopaedic Surgery	3567	36-5316-2040001	Pediatrics Pulmonology	3857
36-5280-2054001	Orthopaedic Surgery	3568	36-5316-2041001	Pediatrics Pulmonology	3858
36-5301-2127008	Bioterrorism Laboratory Services Agreeeme	3814	36-5316-2042001	Pediatrics Pulmonology	3859
36-5301-2137009	Soft Tissue Sarcoma Committee	3816	36-5316-3003003	Newborn Screening Cystic Fibrosis	3860
36-5301-2227001	Genetic Abnormalities	3817	36-5316-3004002	Nebraska Comprehensive Cystic Fibrosis	3861
36-5301-2228003	Molecularly Targeted Therapeutics for Os	3818	36-5318-2005001	Pediatrics Cardiology	3862
36-5301-2231003	Targeting miR 17 92 miRNA Cluster for Tr	3820	36-5318-2006001	Pediatrics Cardiology	3863
36-5301-2238201	Intrexon Research Services Agreement	3821	36-5318-3001019	Medically Handicapped Childrens Program	3864
36-5301-2238301	Intrexon Research Manufacturing Srvs A	3822	36-5319-2011001	Pediatrics	3865
36-5301-2243002	Predictive Cancer Biomarkers	3823	36-5321-2004001	Pediatrics Metabolism	3866
36-5301-2246002	MD Anderson Cancer Center SPORE in Lymph	3824	36-5321-2005001	Pediatrics Metabolism	3867
36-5301-2248001	Pathology/Microbiology	3825	36-5321-2006001	Pediatrics Metabolism	3868
36-5301-2249001	Pathology/Microbiology	3826	36-5321-3001019	Special Nutritional Formula	3869
36-5301-2250001	Pathology/Microbiology	3828	36-5325-2003001	Pediatrics Critical Care	3870
36-5301-2252001	Pathology/Microbiology	3829	36-5325-2005001	Pediatrics Critical Care	3871
36-5301-2255001	Pathology/Microbiology	3830	36-5325-2007001	Pediatrics Critical Care	3872
36-5301-2256001	Pathology/Microbiology	3831	36-5328-2001001	Pediatrics Rheumatology	3873

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

36-5330-2110001	Psychiatry	3874	36-5440-2017001	COPH HSRA	4101
36-5330-2111001	Psychiatry	3875	36-5440-2018001	COPH Health Services	4102
36-5330-2112001	Psychiatry	3876	36-5440-2020001	COPH Health Services	4104
36-5330-2115001	Psychiatry	3877	36-5440-2022001	COPH Health Services	4105
36-5330-2116001	Psychiatry	3878	36-5440-2023001	COPH Health Services	4106
36-5330-2123001	Psychiatry	3879	36-5440-3004002	COPH Health Services	4107
36-5330-2124001	Psychiatry	3880	36-5440-3005003	COPH Health Services	4109
36-5360-1005003	Trial of Web Initiatives in Surgical Edu	3881	36-5450-2004001	COPH HPSBH	4111
36-5360-2064001	Style 410 Silicone-Filled Breast Implant	3882	36-5450-2005001	COPH HPSB Health Sci	4112
36-5360-2112001	Surgery	3883	36-5450-2006001	COPH HPSB Health Sci	4113
36-5360-2116003	Kill the Killer Cells	3884	36-5455-2001001	COPH RHEN	4115
36-5360-2120001	Surgery-General Surgery	3885	36-5465-1001009	Nebraska Center for Bioterrorism Educati	4117
36-5360-2121001	Robotic Devices Space	3886	36-5465-2003001	COPH Biosecurity	4119
36-5360-2125001	Surgery-Transplant	3887	36-5485-2003101	CPPW-Partners for a Healthy City	4120
36-5360-2127001	Surgery-General Surgery	3888	36-5485-2003201	CPPW-Healthy Corner Stores	4121
36-5360-2131002	Longterm Study of Brain Stimulation for	3889	36-5485-3001007	Tobacco Free Nebraska	4122
36-5360-3002001	Surgical Oncology	3890	36-5485-3007001	COPH Health Disparities	4123
36-5370-2004002	Emer Dept Suicide Screening & Interventi	3891	36-5507-1021012	NICU Followup Clinic: Developmental TIPS	4277
36-5401-2004001	COPH DO	4075	36-5507-1061007	MMI Americorps	4279
36-5401-3003001	COPH DO	4077	36-5507-1070005	Omaha Public School Contract	4280
36-5410-2003006	COG Community Clinical Oncology Program	4078	36-5507-1071005	Bethesda Urban Community Developmental C	4281
36-5410-2032009	Childrens Oncology Group Statistics and	4079	36-5507-1075003	ENCOR Training Contract	4282
36-5410-2035002	Optimum Vitamin D Nutrition in Young Wom	4081	36-5507-1077001	Munroe Meyer Institute	4284
36-5410-2036002	Translation of Predictive Cancer Biomark	4082	36-5507-1080006	General Supervision Enhancement Grant (G	4286
36-5420-2003002	Exposure to Bacteria and Antimicrobials	4083	36-5507-1081003	Early Childhood - NDE	4288
36-5420-2007002	Motivating Farm Owners to Create Safer P	4084	36-5507-1084002	Middle School Learning Center Initiative	4290
36-5420-2009001	COPH EAO Health Sci	4085	36-5507-1088001	MMI	4291
36-5430-2004006	Comprehensive Cancer Control Program	4086	36-5507-1089001	MMI	4292
36-5430-2005003	Northern Plains Tribal Cancer Data Initi	4087	36-5507-1090001	MMI	4294
36-5430-2007004	Native Navigators Across the Cancer Cont	4088	36-5507-1091001	MMI	4295
36-5430-2010006	COPH Epidemiology	4089	36-5507-1092001	MMI	4296
36-5430-2011001	COPH Epidemiology	4090	36-5507-1093001	MMI	4297
36-5430-2012001	COPH Epidemiology	4092	36-5507-2048012	MMI	4298
36-5430-2013001	COPH Epidemiology	4093	36-5507-2056001	MMI Genetic Medicine	4299
36-5430-2014001	COPH Epidemiology	4094	36-5507-2058001	MMI HBM Molecular Genetics	4300
36-5430-3001006	Nebraska Behavioral Health Reform Monito	4096	36-5507-2063003	Investigation of Interventions for Sitti	4301
36-5430-3002004	No Plain Tribal Cancer Data Improvement	4098	36-5507-2064003	Heartland Regional Genetics	4302
36-5440-2013002	Evaluation of Certain Activate Omaha Kid	4099	36-5507-2067012	Differential Diagnosis in Learning Disab	4303

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

36-5507-2069007	Morphosyntactic Abilities of SLI	4305	37-1801-4002001	Morehead Center for Nursing Practice	2495
36-5507-2070001	MMI	4307	37-1805-4001001	Faculty Development - Kearney	2496
36-5507-2071001	MMI	4308	37-1809-4001001	AHI - Development	2497
36-5507-2082001	MM	4309	37-1813-4001001	College Of Nursing - Nnrc	2498
36-5507-3058007	Telehealth Network for Children with Spe	4311	37-1822-4001001	Lincoln Development	2499
36-5507-3063005	NE Family and School Partnership	4312	37-1901-2004001	Antidote Development	2634
36-7107-2017629	LB595 Administrative Core	4409	37-1901-2010001	College of Dentistry Admin Service	2635
36-7107-2017633	LB595 Tumor Procurement Core	4411	37-1905-2003001	Eppley Fdn/Carcinogenesis	2639
36-7107-2017634	LB595 Clinical Research Support	4412	37-1905-2004001	E Bruce & Parents Memorial	2640
36-7107-2017648	LB595 Molecular Biology Core Lab	4414	37-2001-4001001	COP Pharm Science	2716
36-7119-2015001	LB595 Sumin Zhou Recruitment	4415	37-4101-6002001	Nonstate Salary Support	2845
36-7123-2015601	LB595 Vimla Band Recruitment	4416	37-4101-6003001	Executive Salary Equity	2846
36-7123-2017602	LB595 Cowan Recruitment for C Gudas	4418	37-4209-4001001	Record Keeping Funds	2864
36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	4419	37-5101-1002001	Com Educational & Research Fund	3269
36-7125-2017604	LB595 Cowan Recruitment (J. Foster)	4420	37-5101-1006004	IT Departmental Reimbursements	3270
36-7133-2017602	LB595 Cowan Recruitment (C.Pinard)	4421	37-5101-1043005	LeVan/Pulmonary	3271
36-9899-0011011	Ant Awards - Instruction	4511	37-5101-1043010	Klassen Bridge Funds	3272
36-9899-0022022	Ant Awards - Rsch Other	4512	37-5101-1095001	Dean College of Medicine	3273
36-9899-0033033	Ant Awards - Community Svc	4513	37-5101-2005001	Hulsizer Fellowship & Research Fund	3274
36-9899-0046046	Ant Awards-Academic Admin	4514	37-5101-2008002	Dodson Research Fund	3275
36-9899-0054054	ANT Awards Student Services	4515	37-5101-2009155	J. ODell Research \$	3276
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4516	37-5101-2013002	Int Med/Rheumatology-ODell	3277
36-9899-0081081	Ant Awards - Scholarships	4517	37-5101-2013005	Int Med/Rheumatology-Mikul	3278
37-0407-4001001	Radiation Science Technology	2342	37-5101-2013006	Durham-Cannella Commitment	3279
37-0901-1002001	GME Funding	2393	37-5101-3002001	Hospital Services Support	3280
37-0901-3001001	College of Dentistry	2394	37-5101-3002120	NHS Acad Affil - Anesthesiology	3282
37-0905-1005001	Bernard & Ann Moran Professorship	2395	37-5101-3002150	NHS Acad Affil - Internal Med	3283
37-0905-1006001	Norman C Carlson	2396	37-5101-3002160	NHS Acad Affil - OB/GYN	3288
37-0905-1007001	Pedersen Memorial Fund	2397	37-5101-3002170	NHS Acad Affil - Ophthalmology	3290
37-0905-1009001	Deans Pro Svc Fees 12%	2398	37-5101-3002180	NHS Acad Affil - Orthopaedics	3291
37-0905-1010001	UDA - General Operation	2399	37-5101-3002190	NHS Acad Affil - ENT	3292
37-0905-1010002	UDA - Pathology	2400	37-5101-3002200	NHS Acad Affil - Path/Micro	3293
37-0905-1011001	Dixon Endowed Chair	2401	37-5101-3002210	NHS Acad Affil - Pediatrics	3294
37-0905-1012001	COD General Research	2402	37-5101-3002250	NHS Acad Affil - Psychiatry	3295
37-0930-1005001	COD Restorative Dentistry	2403	37-5101-3002260	NHS Acad Affil - Radiology	3296
37-1209-2003002	Regenerative Med Sarvetnick Start-up	2425	37-5101-3002270	NHS Acad Affil - Surgery	3297
37-1801-3002001	CON	2492	37-5101-3002272	NHS Acad Affil - Sugery Transplant	3298
37-1801-4001001	CON Development Fund	2493	37-5101-3002273	AAA-General Surgery	3300

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

37-5101-3002274	AAA-Cardiothoracic Surgery	3301	37-5117-1002001	Ophthalmology	3343
37-5101-3002275	AAA-Surgical Oncology	3302	37-5118-1001001	L. Thomas Hood Professorship	3344
37-5101-3002276	AAA-Urologic Surgery	3303	37-5118-1002001	Herman Frank Johnson MD Professorship	3345
37-5101-3002277	AAA-Plastic Surgery	3304	37-5120-1001001	Havlik-Wall Professorship	3346
37-5101-3002300	NHS Acad Affil - Radiation Oncology	3305	37-5120-1002001	David Purtilo Distinguished Chair Of Pat	3347
37-5101-3002400	AAA - Emergency Medicine	3306	37-5120-1003001	Stokes-Shackleford Professor of Microbio	3348
37-5101-3002992	COSTSHARE/ 36-5228-1005-001	3307	37-5120-1004001	Vickery Chair-Pathology	3349
37-5101-3003004	COM/Hospital Margin Allocation	3308	37-5120-1005001	Vickery Professorship	3350
37-5101-9110001	Deans Prof Svs Fees	3309	37-5121-1001001	Ittner Professorship	3351
37-5101-9110019	Deans Prof Svs Fees Otolaryngology	3313	37-5121-1003001	Varner Endowed Professorship	3352
37-5101-9110027	Deans Prof Svs Fees Surgery	3314	37-5121-1006001	Pediatrics Dean	3353
37-5101-9110033	Deans Prof Svs Fees Allied Health	3315	37-5123-1001001	Hubbard Professorship	3354
37-5101-9110957	COSTSHARE/ 36-5267-3001-046	3317	37-5126-1001001	Hunt Professorship Of Radiology	3355
37-5101-9110983	COSTSHARE/36-5270-2065-001	3318	37-5126-1002001	Radiology	3356
37-5101-9210001	Dean College of Medicine	3319	37-5126-1003001	Radiology	3357
37-5111-1001001	Von Housen Professorship	3320	37-5127-1001001	Musselman Professorship	3358
37-5113-1002001	Stokes-Shackleford Professor of Biochem	3321	37-5127-1005001	Shackleford-Marischal Professorship	3359
37-5113-2001001	DBO Biochem	3322	37-5127-1006001	Dean COM	3360
37-5114-1001001	Waldbaum Professorship	3323	37-5140-2007001	EARLY DETECT GENETIC CHANGES PANCR	3361
37-5115-1001001	Grissom Professorship	3324	37-5140-2042001	Biochem and Molecular Biology	3362
37-5115-1002001	Larson Professorship	3325	37-5150-2015001	Cell Biology/Anatomy	3363
37-5115-1003001	Diabetes Research-Degen	3326	37-5170-2001020	Carryover for Mayhan	3364
37-5115-1009001	Lehnhoff Professorship	3327	37-5170-2003001	Cellular/Integrative Physiology	3365
37-5115-1010001	Renolds Neurooncology Lab	3328	37-5201-1001001	Development Fund	3569
37-5115-1011001	Harris Professorship - Geriatrics	3329	37-5201-1006001	Anesthesiology Pro Fees	3570
37-5115-1013001	Larson Professorship for Respiratory Dis	3330	37-5201-4001001	Anesthesiology	3574
37-5115-1014001	Harris-Oncology Professorship	3331	37-5201-4002001	Anesthesiology	3575
37-5115-1015001	Hubbard Chair of Cardiology	3332	37-5210-1001001	Family Practice Development Fund	3576
37-5115-1016001	Larson Professor of Rheumatology	3333	37-5210-1002001	Rural Residency	3577
37-5115-1018001	Paustian Professorship	3334	37-5210-9110035	Department Costs	3578
37-5115-2002001	Internal Medicine	3335	37-5210-9110075	Undergraduate Division	3579
37-5115-2003001	Int Med Oncology	3336	37-5210-9110085	Graduate Division	3580
37-5115-2005001	Internal Medicine	3337	37-5220-1001001	ACG Journal/Quigley	3581
37-5115-2005002	Bruce Emley - C.Guda Fund	3338	37-5220-1006001	Dean Soc Development-Internal Med	3582
37-5115-2006001	Dean College of Medicine	3339	37-5220-1006002	Cardiology	3584
37-5116-1001001	Olson Professorship	3340	37-5220-1006004	DEM (Diabetes-Endocrine-Metabolism)	3585
37-5116-1002001	M.L. Smith Professorship	3341	37-5220-1006005	IM Education	3586
37-5117-1001001	Dean-COM	3342	37-5220-1006008	Infectious Deseases	3587

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

37-5220-1006010	Oncology/Hematology	3588	37-5241-1002001	Rheumatology Pro Svcs Fees	3635
37-5220-1006011	Pulmonary	3590	37-5241-1002008	Kaleb Michaud Development Fund	3636
37-5220-1006012	Rheumatology	3592	37-5241-2002001	Rheumatology Rsch	3637
37-5220-1006013	DD&N(Digestive Diseases & Nutrition)	3593	37-5241-2004001	Rheumatology	3638
37-5220-1006014	IM Patient Simulator Account	3595	37-5250-4003001	Neurological Sciences	3640
37-5220-1006015	IM Medical Students	3596	37-5250-9110001	Main Profess Account	3641
37-5220-1006016	Nephrology	3597	37-5260-9110001	Ob/Gyn Prof Svcs Fees	3643
37-5220-1006996	COSTSHARE/ 36-5234-2213-001	3598	37-5261-2001001	Leland & Dorothy Olson Ctr Womens Hlth	3644
37-5220-2001001	Internal Medicine Research	3599	37-5261-2001002	Post Doctoral - Research Training	3645
37-5220-2001009	I.M. Research-Neurology	3600	37-5261-2001004	Gyn Onc Research	3646
37-5220-2001013	I.M. Research - R.Boissy	3601	37-5261-2001008	Ob/Gyn Prof Svcs Fees - HOLLARD	3647
37-5220-9310001	Div of DEM Prof Svcs Fees	3602	37-5261-2001009	Dr Turpen/Dr Ryan - Immune	3648
37-5220-9410001	Gi Pro Fees/Sorrell	3603	37-5261-2001011	Olson Center/Womens Health Res Ctr	3649
37-5220-9510001	Div of GIM Prof Svcs Fees	3604	37-5261-2001012	Olson Center/Research Center-Davis	3650
37-5220-9610001	Div Of C G Prof Svcs Fees	3606	37-5262-2001001	Maternal-Fetal Medicine Research Account	3651
37-5220-9710001	Div Of Id Pro Svcs Fees	3608	37-5262-2003001	McGoogan Professorship	3652
37-5220-9810001	Div of Onc Prof Svcs Fees	3610	37-5262-9610001	Hospital Reimburse - Midwives	3653
37-5220-9810002	IM Oncology - TNMC Supported	3614	37-5263-9210001	Reprod Endocrinol/Infertility PS Fee	3655
37-5220-9910001	Div Of Pm Prof Svcs Fees	3615	37-5264-2002001	Gynecologic Oncology Research Account	3656
37-5224-1003016	Dept Funded Personnel	3616	37-5266-9510001	Obstetrics/Gynecology	3657
37-5224-2005002	JCRL	3617	37-5269-2001001	Autoimmunity In Cancer	3658
37-5224-2005003	Cardiology Research Personnel	3618	37-5270-1001001	Optical Develop Acct	3659
37-5224-2011001	Dan Anderson Research	3619	37-5270-1003001	Ophtho Prof Svcs Fees	3660
37-5224-2012001	Clarkson FND Research	3620	37-5270-2005001	General Research	3662
37-5226-2003001	Bly Memorial Research Fund	3621	37-5270-2009001	UCLA Foundation-Lincy Roll Over	3663
37-5226-2004001	DEM Section Research	3622	37-5270-3003001	Zemunski Endowment Earnings	3664
37-5226-4008002	Faculty Recruit	3623	37-5270-3004001	Ophthalmology	3665
37-5229-2005001	Clinical Research Development Fund	3624	37-5280-2009001	Hixson/Lied Rsch	3666
37-5229-2010001	Tuma Rsch Fund	3625	37-5280-2009003	Bio-Nenotechnology	3667
37-5229-9010001	New Horizon/Mailliard	3626	37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	3668
37-5232-1011001	Freifeld Research	3627	37-5280-2011001	Outcomes Research	3669
37-5232-2003001	Watanabe Fund for HIV/AIDS Research & Ca	3628	37-5280-2014001	Orthopaedic Surgery	3670
37-5237-1002001	Clinical Study Development Acct	3629	37-5280-9110001	Orthopedic Prof Svcs Fees	3672
37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	3630	37-5280-9110031	Pediatric Practice Entity-Orthopaedics	3674
37-5237-2013004	Smoking Research	3631	37-5280-9110033	Medical Director-Perioperative Services	3676
37-5237-2016001	Romberger Laboratory	3632	37-5290-9110001	Ent Prof Svcs Fees	3677
37-5237-2018002	Murphy CF Account	3633	37-5290-9210001	OFF Pro Fees	3679
37-5240-9110001	Neph Dev-GENERAL	3634	37-5290-9310001	H & N Pro Fees	3681

**NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center**

37-5301-1004008	Unexpended - Cohen; Samuel	3892	37-5316-9110001	Pulmonology	3941
37-5301-1004012	Program Development - Ding;Shi-Jian	3893	37-5318-2003001	Arrhythmia Genetics Program	3942
37-5301-1004015	Unexpended - Iwen; Peter	3894	37-5318-9110001	Cardiology	3943
37-5301-1004026	Program Development - Fu; Kai	3895	37-5319-2002001	Infectious Disease	3944
37-5301-1004069	Unexpended - Greiner; Tim	3896	37-5319-2005001	Pediatrics Infectious Disease	3945
37-5301-1004092	Program Development - Fey; Paul	3897	37-5319-3001001	Douglas County Health Dept	3946
37-5301-2005001	Research Development Fund	3898	37-5330-1001001	Anna Stake Psy Fellowship	3947
37-5301-2006001	Academic Affiliation Agreement	3901	37-5330-1002001	Alzheimers Disease Education Fund	3948
37-5301-3001001	State Lab	3902	37-5330-1003004	Closeral Account	3949
37-5301-6001020	NMC / FTE SPLIT	3903	37-5330-1003007	Consultation Fund	3950
37-5301-9001001	Regional Pathology Services	3904	37-5330-9110003	Psych - Admin - Greiner	3951
37-5301-9001002	Molecular Diagnostics/Forensics	3905	37-5330-9210004	Psychiatry-West	3952
37-5301-9001004	RPS - Marketing	3906	37-5330-9210007	Psychiatry-Robin Zagurski	3953
37-5301-9001005	RPS - Client Services	3907	37-5330-9310014	Dept-Psych-Adult-James Sorrell	3954
37-5301-9001006	RPS - Billing	3908	37-5330-9310015	Dept-Psych-Adult- Cynthia Bang	3955
37-5301-9110001	Pathology Prof Scs Fees	3909	37-5330-9410006	Psychiatry-Dr McNeilly	3956
37-5305-2003998	COSTSHARE/ 36-5160-2045-001	3913	37-5330-9410010	Psychiatry-Geriatrics-Calvin Russell	3957
37-5305-2008013	Temp Tobacco-Haorah	3914	37-5330-9510001	Consultation Liaison	3958
37-5305-2013001	JNIP (Journal of Neuroimmune Pharmacolog	3915	37-5330-9510006	Dr. David Folks	3959
37-5310-1001001	Development Fund	3916	37-5330-9510007	Psychiatry Consultation - Cynthia Bang	3960
37-5310-1001991	COSTSHARE/ 347-5319-2001-001	3917	37-5330-9510008	Psychiatry Consultation - Matthew Egbert	3961
37-5310-1001996	COSTSHARE/ 36-5323-2005-001	3918	37-5330-9510011	Psychiatry Consultation - Calvin Russell	3962
37-5310-1002001	National Marrow Donor Program	3919	37-5330-9510012	Psychiatry - APRN H. Wilhem	3963
37-5310-1005001	Graduate Education Program	3920	37-5330-9710001	Psychiatry-Research	3964
37-5310-2003001	Pediatric Research	3921	37-5340-1001001	Professional Fees	3965
37-5310-2008001	Pediatrics	3922	37-5340-2001001	Radiation Oncology Research	3967
37-5310-4001001	Pediatrics Administration	3924	37-5350-9110001	Radiology Prof Svs Fees- Walker	3968
37-5310-4001988	COSTSHARE/ 36-5234-3005-010	3927	37-5350-9210001	Div Of Nm Prof Svs Fees/Walker	3971
37-5310-4001989	COSTSHARE/ 36-5313-2012-001	3928	37-5350-9310001	Div Of Rt Prof Svs Fees	3972
37-5310-4001991	COSTSHARE/ 36-5313-2012-001	3929	37-5350-9310009	Int. Rad. Prof Svs Fees-Non AAA-Allison	3973
37-5310-4001993	COSTSHARE/ 36-5322-3009-001	3930	37-5350-9610001	Radiology	3974
37-5310-4001994	COSTSHARE/ 36-5234-3006-014	3931	37-5360-1002001	Core Research Lab	3975
37-5310-4003001	Pediatrics Admin	3932	37-5360-1010001	Student Support	3976
37-5310-4003998	COSTSHARE/ 36-5325-2005-001	3935	37-5360-2015001	FK-506 Residual	3977
37-5310-9001001	Pediatrics Administration	3936	37-5360-2043001	Hammel Research	3978
37-5310-9110001	Pediatrics Prof Svs Fees	3937	37-5360-2050001	Surgery	3979
37-5315-9110001	Newborn Medicine	3939	37-5360-2053001	Surgery	3980
37-5316-2001001	Cyst Fib Research	3940	37-5360-2054001	Surgery	3981

NUMERIC LISTING OF COST OBJECTS
University of Nebraska Medical Center

37-5360-2056001	Sugergy	3982	37-5485-3001002	Reducing Hlth Disparities - North Omaha	4150
37-5360-3003001	Heart Transplant/CHF Program	3983	37-5485-3001003	Reducing Hlth Disparities - South Omaha	4151
37-5360-3004001	Surgery	3984	37-5495-2001001	COPH CCORDA	4152
37-5360-3005001	Surgery	3986	37-5507-1002001	MRI Development Fund	4314
37-5360-3006001	Surgery	3987	37-5507-1002002	HBM Professorships	4315
37-5360-4001001	Surgery	3988	37-5507-1002005	Scottish Rite Language Program	4316
37-5360-9110001	Surgery Prof Svs Fees	3989	37-5507-1016001	Gait Lab Development Fund	4318
37-5360-9210001	Thorac & Card Sur Pro Fee	3991	37-5507-1019001	Dr Smith Development Fund	4319
37-5360-9310001	General Surgery Pro Fees	3993	37-5507-1027001	MMI Social Services	4320
37-5360-9310999	COSTSHARE/ 36-5360-2121-001	3995	37-5507-3002001	Psychiatric Outstate Clinics	4322
37-5360-9410001	Cardiothoracic Surgery Pro Fees	3996	37-5507-3002994	COSTSHARE/ 34-5507-1027-007	4325
37-5360-9510001	Oral Surgery Pro Svs Fees	3997	37-5507-3003001	Social Work Community Service	4326
37-5360-9610001	Urology Pro Scs Fees	3998	37-5507-3004001	Occupational Therapy School Services	4327
37-5360-9710001	Neurosurgery Pro Fees	3999	37-5507-3005002	Physical Therapy School	4329
37-5360-9810001	Plastic Surgery Pro Fees	4001	37-5507-3005003	Wheelchair & Seating Eval	4331
37-5360-9910001	Transplant	4002	37-5507-3007001	Hospital Genetic Support	4333
37-5370-9010001	Emergency Medicine	4004	37-5507-3007002	Perinatal Substance Abuse	4335
37-5370-9010017	Audi	4007	37-5507-3007003	Statewide Genetic Plan	4336
37-5370-9012001	Emergency Medicine	4008	37-5507-3008001	Augmentative School Contracts	4337
37-5401-1001001	Preventive & Societa	4124	37-5507-3026004	HB Munroe Recreation Programs	4338
37-5401-1001003	COPH Deans Office Consulting	4126	37-5507-3026005	Adult Evening Recreation Program	4340
37-5401-3002001	COPH Deans Office	4128	37-5507-3026006	PLAY/Camp	4342
37-5405-1001001	COPH Educational Services	4129	37-5507-3026008	Assistance to Individuals	4344
37-5410-1001001	Biostatistics	4130	37-7109-2007001	CattlemenS Ball Fund	4422
37-5410-2001001	COPH Biostatistics	4132	37-7109-2012001	Eppley	4423
37-5420-1001001	Environmental	4135	37-7109-2014001	Eppley	4424
37-5420-2001001	COPH EAOH	4136	37-7109-2015001	Eppley	4425
37-5420-3001001	COPH EAO Health Sci	4137	37-7109-9001002	Liz Karnes Legacy Related Activities	4426
37-5430-1001001	Epidemiology	4139			
37-5430-2001001	COPH Epidemiology	4140			
37-5440-1001001	HSRA	4141			
37-5440-2001001	COPH HRSA	4142			
37-5450-1001001	Health Promotion	4143			
37-5450-2001001	COPH HPSBH	4144			
37-5455-1005001	Eppley	4146			
37-5470-1001001	COPH Global Health	4147			
37-5470-1002001	COPH Global Health	4148			
37-5485-3001001	COPH Hlth Disparities	4149			

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Abboud, Cheryl A	3744	Allbery, Sandra M	3974	Anding, Phyllis M	3202
Abdelmegid, Faika Y	2375	Allen, Keith D	4189,4192,4244,4259	Andresen, Judith L	4107,4109
Abdessalam, Shahab F	3988	Allen, Lisa D	3386	Andrews, Judeen K	3612
Abdouch, Ivan G	3368,3578,4432	Allen, Mary S	3514,3515,3517	Andrews, Sharann Lee	3572
Abdul Muneer Peringady, Mohamm	3914	Allen-Gipson, Diane S	3435	Angeroth, Jane M	3572
Abelbeck, Stewart Wayne	2874	Allgood, Jill M	4052	Angle, Amanda K	3774
Abraham, Kym L	3848,3865,3873,3922	Allison Jr, Donald W	3733,3973	Annin, Jeffrey N	3699
Abraham, Nancy A	2944	Allison, Jenna L	2382,2386	Anson, Susan J	3904
Abresch, Chad J	3782,3783,3842	Allmon, Christine A	2679	Antholz, Travis J	4352
Abromowitch, Minnie	3916	Alnouti, Yazen	2649,2693	Anthony, Renaisa S	4015,4039
Achutan, Chandran	4022,4024,4136,4137	Alsalleeh, Fahd	2360,2375	Antonson, Dean L	3702
Acquazzino, Diane R	3852,3860,3861,3940	Alter, Roxanne	3775	Antonson, Rita L	2480,2499
Adams, Jennifer J	3366,3570	Althof, Pamela A	4165	Anwar, Muhammad M	2605,3892
Adams, John C	2841,4009	Alvarez, Lisa M	4208,4214,4220,4227	Aoun, Patricia	3684,3909
Addleman, Natalie L	4486		,4278,4286,4293	Apker, Kimberly A	3732,3968
Adler, Angela M	4480	Alvoid, Laurie R	2872	Araujo, Paulette	2900
Adolf, Kari J	4163	Amato, Jonalee M	2977	Araz, Ozgur	4035,4143
Adolf, Vicki L	3719	Ambrose, Nancy K	3937	Arbaugh, Jamie M	2701,2710
Adolphson, Mary M	3488,3491,3618	Ameku, Yoshiharu	2362,4364	Are, Chandrakanth	2595,2614,3991
Agarkar, Vinod B	2576,2604	Ames, Sherrie L	2458	Are, Madhuri	3991
Agrawal, Sandeep Kumar	3745,3999	Amoura, Nahia Jean	3403	Arens, Amanda K	3294
Aguilera, Frances M	3907	Andelt, Larry L	4052	Arikkath, Jyothi	4241
Aguirre, Trina M	2459	Andersen, Deborah Ann	3984	Arington, Michael L	3690
Ahl, Kerry A	4001	Andersen, Eileen M	2765,2902	Armitage, James O	3274,3275,3336,3337
Ahlers, Jennifer M	3571	Andersen, Emily M	4166		,3379
Ahmad, Iqbal	2411,3407,3409,3662	Andersen, Sherry A	3613	Armitage, Joel D	4449
Ahmed, Shaheen	2701	Anderson Berry, Ann L	3700	Armstrong, Susan K	4345
Ahn, Jongsam	3828	Anderson, Amanda L	4327	Arnold, Connie	3057,3060
Aita, Virginia	4033,4035,4144	Anderson, Charles W	4357	Arnold, Kim M	3431,3589
Aizenberg Ansari, Michele R	3748,3999	Anderson, Charles W	4357	Arnold, Lora L	2683,3833,3835,3892
Akers, Amy N	4238	Anderson, Christine	3571	Arora, Anil	3677
Akers, James P	3904	Anderson, Daniel R	3377	Ashmore, Todd	2757
Akhtari, Mojtaba	3377	Anderson, Daniel R	3377	Ashmore, Todd	2757
Aldrich, Amy L	3773,3777	Anderson, James R	2677,3065,3071,4010	Askew, James W	4303,4305,4374
Aldrich, Jeanne M	2823		,4019,4079,4082,413	Asojo, Oluwatoyin	3683,3809,3898
Alex, Brandon R	3815	Anderson, Joseph C	2607,3732,3968	Attanasio, Ronald	2362
Alexander, Kimberly D	4181,4246	Anderson, Judy M	2568,2587	Auger, Linda S	3371
Alexander, Susan M	4366	Anderson, Kenneth R	2834	Augustine, Samuel C	3899
Ali, Mohamed	3079	Anderson, Khamail	3999	Aust, Laura E	2477
Aliano, Kristin M	3298	Anderson, Kirby J	4165	Austin, Kathryn E	3408,3660
Alikunju, Saleena	3189	Anderson, Matthew J	2490,3418,3464,4087	Azarow, Kenneth S	3988
			,4096,4115,4152	Babayeva, Nigar D	2576,2626
		Anderson, Rebecca	4033,4060,4144,4180	Babbe, Gregory J	4432
		Anderson, Tammy K	3721	Backer, Elisabeth L	4436

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Badami, Lucia A	3582	Barton, Kristin L	4486	Beck, Gary L	3702
Baer, Debra L	4033,4144	Basham, Catherine T	3431,3525	Beck, Jill A	4360
Bailey, Kristina L	3441	Basham, Nancy J	2453	Beck, Jill C	3932
Bailey, Tameka A	2628	Bashus, Angela M	4480	Becker, Paul R	4500
Baker, John J	3683,3909	Bashus, Brittany D	4486	Beckwith, John N	4052
Baker, Kathleen R	4359	Bashus, Laura L	4010	Beer, Marcia Louise	2405,2410
Baker, Lisa L	3284,3611	Basma, Hesham E	3615,4400	Behounek, Camille A	3571
Balaban, Elise R	4469	Bast, Martin A	3385,3388	Bell, Maedi C	2900
Balas, Michele C	2449,2489	Bataillon, Mary C	4171,4212,4277	Bellairs, George H	2776
Baldwin, Jeffrey N	2662,2663	Bataillon, Pamela D	2876,2877,2879	Belling, Johna C	3030,3125,3139,3166
Baldwin, Joshua S	2703	Bates, Heather M	3371,3578		,3177
Baldwin, Shelley J	3371	Batey, William Harry	3719	Benak, Andrew M	3270
Balkundi, Shantanu	3128,3184	Batra, Surinder Kumar	2535,2582,2671,2677	Benak, Tammy L	4361
Baller, John T	3584		,3002,3005,3067,307	Bender, Grant A	4166
Bally, Lisa R	2752		1,3074,3084,	Bennett, Christopher	2768
Balsano, Jean M	3582	Batrakova, Elena V	2681,2686,2690	Bennett, Joshua P	2810
Band, Hamid	2508,2534,2537,2566	Batt, Terroll	2861	Bennett, Robert G	3420
	,2570,2602,2611,262	Batterman, Terri R	3604	Bennie, Mary F	2882
	4,2628,2640,	Bauer, Christopher	3440,3444	Bentley, Judy L	3512,3520,3612
Band, Vimla	2566,2570,2611,2622	Bauer, Linda K	3518,3612	Bentz, Jeanne M	2461
	,2624,2972,3020,309	Bauldwin, Frank L	2882	Berg, Teresa Grace	3403
	3,3108,3227,	Baum, Debra Lee	3719	Berger, Ann Malone	2452,2453,2493,4403
Bantz, Gynae S	3571	Baum, Kacie A	2950		,4491
Barak Bernhagen, Mary A	3456	Baum, Robert J	3285,3602	Berger, John P	3438
Baranovskiy, Andrey G	2576	Bauman, Bridget G	3984	Bergeron, Joan M	4329
Baranowska-Kortylewicz, Janina	3730,3965,3967	Bavitz, J Bruce	2360,2397	Bergman, Debra A	3474,3542,3547
Bargar, Tom W	2800,3021	Baxter, Bernard Timothy	3888,3989	Berney, Michael P	2501,2527
Barker, Carrie K	3932	Bayer, Barbara L	3788,3874,3947	Berrigan, Bruce E	4379
Barkoukis, Teri J	3376,3590	Bayer, Robert James	4482	Berry, Jessica L	4167
Barna, Daniel J	2825	Bayles, Kenneth W	3684,3760,3769,3771	Bertoni, John M	3401,3551,3552
Barnason, Susan A	2457		,3808	Bessette, Diane M	3722,3788,3947
Barnes, Caren M	2352	Bayly, Kristen	3303	Bessho, Mika	2572
Barnes, Hope M	3998	Bazis, Lisa	2774,2900	Bessho, Tadayoshi	2508,2572
Barnes-Josiah, Debora	4022,4089	Beachy, Micah W	3382,3604	Bessmer, Joel	3604
Barnett, Kelley Beth	3173,4234	Beacom, Dawn M	2874	Bethard, Charlotte K	2447
Barrera, Osvaldo A	3483	Beals, Jennifer L	3604	Bethea, Micki T	3789,3874,3875
Barrett, Wattana	3058	Beam, Elizabeth L	2442,3462	Bevil, Catherine A	2438,2439,2754
Barrier, John A	2440	Beatty, Mark W	2362	Bevins, Joanne M	2882
Bartee, Robert D	2840	Beaty, Aaron P	3571	Beyersdorf, Amy Holts	4301,4329
Bartek, Janet L	4345	Beaudette, Hayley C	4366	Bhargavan, Biju	3452
Bartenhagen, Lisa Ann	2309,2311,2316,4040	Beaumont, Cynthia A	3470	Bickerstaff, Kathleen	2467,2469
Barthold, Claudia L	4004	Beaver, Matthew K	3944	Bidasee, Keshore R	3029,3112
Bartling, Amanda M	3807	Bechdolt, Ronald H	2968	Bierbaum, Amy L	3571

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Bierman, Philip J	3395,3588,3610	Boissy, Robert J	3601	Bradford, Melissa J	3689
Bies, Todd M	2829	Bolam, David L	3702,3924	Bradley, Emma H	2427
Bilau, Chris A	2831	Bolamperti, Michaela	2855	Bradley, Richard E	4345
Bilek, Laura D	2309,2316,2317,2326 ,2404	Boldt, Jeremy R	2319	Brakke, Tara R	3570
Binhammer, Robert T	3019	Boldt, Rick H	2867	Branch Woods, Amanda A	2715
Binstock, Catherine	2497	Bonacci, Melanie A	4329	Branco, Sarah M	3984
Birch, Kristina S	3570	Bonasera, Stephen J	3421,3606	Brandenburg, Erin Carrie	4338,4340,4342
Birge, Nicole D	3933	Bonnema, Rachel A	3377,4451	Brandert, Kathleen T	3784,3785
Birk, Thomas Allen	2757,3273	Booher, Emmett E	2815	Brandt, Carol Ann	2840
Bishay, Danielle L	4333,4336	Booth, Barbara J	2796	Brannecki, Chad E	4004
Bishop, Debra C	2305	Booth, S James	3688	Brattain, Michael G	2509,2520,2534,2537 ,2565,2584,2595,261 4,4376,4403,
Bissell, Marie A	2469,2481	Boothby, Kristin L	3984		2441
Bista, Sabin R	3590	Booton, Ryan C	4059,4107,4109	Bravo, Katherine S	2847
Black, Joyce M	2452	Boren Jr, Raymond B	2833	Breazeale, Barbara Anne	2815
Black, Robin L	4327	Borer, Megan M	4210,4233,4309	Breen, Terrence C	2550,2587,3684,3816 ,3823,3909
Blackburn, Mary Elizabeth	2296	Borg, Carin	3737,3989	Bridge, Julia Ann	2870
Blaha, David A	4352	Borg, Nanci J	2446	Bridgeford, Kaye M	2810
Blazek, Toni Ann	3852,3854,3855,3941	Borgeson, Claudia D	4499	Bridges, David R	2427
Blessie, Gretchen	4493	Borgeson, Kevin Michael	2908	Bridges, Steven M	2805
Blessing, Karen A	2707	Borgstahl, Gloria E	2509,2517,2518,2548 ,3079,3099,3100	Brietzke, Sheryl M	2967,3339
Bliss, Marcia A	2357	Bose, Jeffrey L	3776	Britigan, Bradley E	4035
Blum, Richard G	3404,3555	Boska, Michael D	2674,3127,3132,3256 ,3735,3777,3791,379 2,3795,3797,	Britigan, Denise H	2874
Blum, Susan Kaye	2872			Broberg, Jeff L	4316
Bluma, Sondra K	2494	Bostwick, Michael A	2830	Brock, Jennifer L	2825
Blumel, Susan M	3284,3514,3515,3521 ,3522	Boswell, Anamari	3300	Brodersen, John R	4157
Bociek, Robert G	3376,3394,3395,3588	Boten, Jessica A	3438	Broksle, Kayla D	2645,2653,2671,2683 ,2692,2695,2700,270 2,2710
Boden, Dana H	2427	Botha, Jean Frederick	3747,3748	Bronich, Tatiana K	2731,2843,4046,4073 ,4146
Boden, Mary F	3902	Bott, Cheri R	4180,4336		2810
Boedeker, Ben H	3456	Bott, Kristine L	4004	Bronner, Liliana P	2815
Boehm, Matthew B	4483	Bottjen, Peggy L	2312,2333,2337,2338 ,2339	Bronson, Justin J	2459
Boerner, Brian P	3602	Bough, Lisa S	3051,4274	Brown Jr, John A	2950
Boerner, Shannon K	3377,4428,4451	Bouska, Alyssa	3817	Brown, B Jane	3984
Boese, Kathryn T	4157	Boust, Susan J	3729	Brown, Charles D	2321,4040
Boettner, Angela D	3849,3922	Bowen, Karis L	4056	Brown, Cindy Ross	2343,2344,2389
Bogatz, Rebecca A	2294,2306	Bowen, Mark D	2418	Brown, Darwin	4157
Boggy, Peggy L	3294	Bowen, Matthew W	2933	Brown, David G	2783
Bogle, Jina L	3984	Bowers, Ella M	2447	Brown, David W	2426
Bohac, Regina Marie	2874	Boyce, Margaret A	2886	Brown, Diane Sue	3769
Bohlsen, Mark D	2900	Boyer, Craig W	3982	Brown, Heather L	
Boilesen, Eugene C	2481,2533,2554,2589 ,3789,4065,4080,409 0,4152	Braasch, Allyson L	3570	Brown, Kara S	
		Bracht, Whitney M	4163		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Brown, Steve	2876	Burt, Jennifer D	4190,4279,4322	Carlson, Mary L	3536
Brown, TeAnne L	3754	Busby, Steven C	2774	Carlson, Rodney A	4473
Brownell, Sarah E	3064	Buso, Faith	2393,4346,4367,4368	Carlsson, Torbjorn	2810
Brtek Zwiener, Michelle D	2463	Butler, Kenneth Lester	2913	Carmines, Pamela K	3034,3036,3186,3208
Bruce, Brenda L	2399	Byar, Katherine L	3612	Carney, Carol A	3502,3977
Bruch, Philip M	3730,3965	Byarlay, Matthew R	2360,2375,2394	Carney, Jaime M	3298
Brueggemann, Jana Michelle	4165	Bynote, Kimberly K	3092,3104	Carpenter, Kimberly S	3729
Brumley, Debra L	4176	Byrne, Gerard	2362	Carper, Jason T	2828
Brummer, Jessica L	2950	Byrne, Steven M	2730,2731,2843,4046	Carritt, Darlene F	2354
Brummund, Jennifer B	4327		,4073	Carritt, Trevor Lee	2723,2726
Bruner, Janis M	3589	Cabrera, Monina S	3932	Carroll, Judy L	4327,4331
Bruno, James L	2810	Caffrey, Thomas	2568,2573,2579,2637	Carson, Amy L	2291
Brunt, Tiffany A	4018	Cahill, Randall J	3285	Carson, Heather M	3303,3744,3998
Brusnahan, Susan Kay	2685,2689	Cain, Margaret A	2365	Carson, Jillian L	2950
Brust, Brooke L	3565	Cajka, Barbara J	2500,2523,2540	Carson, Steven D	3684,3697,3898
Bryant, Kendall A	3772	Calabro, Salvatore S	2823	Carstens, Julie M	4165
Bryant, Vashti C	2632	Calabro, Susan E	3298	Carstens, Kaye B	4439
Buch, Shilpa J	3028,3144,3146,3148	Caldwell, Kathleen S	4253,4255	Carstens, Patricia K	3273
	,3150,3160,3170,324	Calhoon, Ashley L	3386	Carter, Amber C	4165,4333
	6	Calkins, Timothy D	4357	Carter, Barbara A	2872
Buchanan, Lynne M	2452,2477,2483	Callaway, Matthew S	2900	Carter, Samuel E	2813
Buchholz, Nicole A	4210,4218	Callen, Shannon E	3144,3146,3148,3170	Caruso, Terry R	2823
Buehler, Bruce A	3921,4235,4244,4252		,3181,3182	Carver, David S	2850,2851
	,4333	Campbell, C	3991	Casale, George P	3800,3989
Buescher, Colleen M	2466	Campbell, James R	2607,3283,3379	Cascini, Brett R	4350
Buescher, Erica J	4346	Campbell-Grossman, Christie K	2457	Case, Lucienne	4002
Buescher, James L	3182	Canaris, Gay J	3377,4440	Casebeer, Daniel R	2828
Buettner, Shelby Lee	3802,3813,3995	Cannella, Amy C	3276,3279,3765,3766	Casey, Carol A	3428
Bukacek, Michael A	2825	Capadano, Mary E	3334,3500	Casey, John H	2356
Bull, Linda M	2459	Caplan, Steven H	2380,2593,3004,3015	Casteel, Patrick S	2825
Bullington, Elizabeth M	4163		,3063,3075,3082,321	Castro, Gabriella G	4171,4224
Bunt, Stephanie K	2579	Capoun, Lynne M	4329	Cattano, Patricia	4167
Burbach, Beth E	2494	Capurro, Shaun L	3589	Cavalieri, Ercole	2509,4068
Burbach, Karen L	2950	Caragiulo, Vito A	2726,2947	Cavalieri, Ruth J	3463,3505
Burge, Stephanie A	2461	Cardenas - Liles, Jade	2810	Cavanaugh, John J	3569
Burke, Bridget A	3291,3674	Carder, Angela M	4424	Cave, Linda F	2944
Burke, Kathleen A	4390	Cardin, Tamara L	2315	Cavell, Mary E	2419
Burke, Lenny Lee	2815	Carey, Kelsey N	4486	Cechin, Tuire	3689
Burke, Terry D	3520,3612	Carlson, Jolynn D	3571	Cercena, Christopher Paul	2785
Burke, William J	2489,3718,3788,3874	Carlson, Karen S	3403	Cerino, Victoria	2950
	,3947	Carlson, Karin A	4206,4256,4311	Cervantes, Lori June	4481
Burkovetskaya, Maria	3763	Carlson, Kathy A	2305	Chachadi, Vishwanath	3081
Burney, Richard C	3483,3568,3666	Carlson, Mark A	3993		
Burt, James R	2412,2940,3879				

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Chaika, Nina V	2378	Chowdhury, Aparajita	4379	Cohen, Marlene Z	2439,2456,2489,2493
Chaika, Oleg Vadimovich	3463	Chowdhury, Sanjib	2565	Cohen, Samuel M	2605,2683,3346,3685 ,3691,3833,3835,3910
Chamberlain, Carolyn S	3850,3922	Christensen, Kecia A	3984	Cohrs, Geryllyne	2882
Chambers, Heather E	3608	Christensen, Kelly J	3612	Cokes, MaKayla C	3908
Chambers, Ward A	2978,3280	Christensen, Mary F	2457	Colburn, Lois M	2752
Chan, Cynthia M	2358	Christensen, Michael B	2723	Cole, Alice S	3751
Chan, Wing C	2537,2550,3350,3684 ,3694,3695,3810,3811,3817	Christenson, Carla S	4327	Cole, Doreen A	4345
Chandel, Dinesh S	4064,4402	Christian, Kimberly A	2587	Colegrove, Tammy K	3334
Chandler, Holly A	3366	Christiansen-Ford, Carey L	4433	Coleman, Brett M	2787,2968
Chaney, Linda Christine	3017	Christman, Judith K	2543,3003,3065,3229 ,3321	Coleman, Gregory L	2926
Chaney, Michael S	3984	Christo, Hilary I	2461	Coleman, Janet E	2872
Chaney, William G	3003,3096,3223	Chudomelka, Lisa R	3330	Coleman, Patricia A	2908
Chao, Jie	3191	Ciborowski, Pawel S	2422,3027,3096,3113 ,3123,3130,3132,3138,3139,3141, 4196,4197,4198,4260 ,4297,4320,4326	Coleman, Stefani M	3616
Chaperon, Claudia M	2450,2469	Circo, Deborah K	2418	Collier, Dean S	2662
Chapin, James W	3282	Cizek Going, Sara S	3799,3980	Collins, Cory A	3141,3180
Chapin, Rachel C	2810	Clabaugh, Suzanne E	2968	Collins, Esther L	2866,2919
Chaplin, Robert	3932	Clapper, Lori A	3384	Colombo, John L	3701,3706,3708,3709 ,3712,3717,3852,3860
Chapman, Denise M	2405	Clark, Cynthia S	2805	Colon, Mirna	2556,2558,4412,4424
Chapman, Nora M	3688,3697,3779,3899	Clark, Joseph M	3993,3998	Colvin, Corey W	2902
Charles, Rita M	2354	Clark, Kimberly R	2441	Colvin, Tiffany R	2324
Chaturvedi, Nagendra K	2981,4382	Clark, Lissa D	2833	Combs, Ira F	4371
Chaudhuri, Anathbandhu	2609	Clark, Matthew S	2945	Combs, Nicholas	2805,2815,2818
Chavez, Gloria	3058	Clark, Randy A	2427	Comstock, Tammy N	4427
Che, Myhanh Thi	3032,3122,3758	Clark, Sue Ann	3699,4447	Conell, Gary L	3577
Chen, Baojiang	4019,4130	Clark, Teresa Lynne	2459	Conlin, Mark S	4178,4252,4331
Chen, Li-Wu	4012,4029,4101,4104 ,4105	Clarke, Manda L	2771	Connelly, Liane M	2439,2463
Chen, Shifeng	3305,4493	Clausen, Mary K	3021	Conner, Jennifer A	4167
Chen, Yuanhong	2637	Clausen, Sydney R	2458	Conover, Elizabeth	4253,4255,4335
Cheng, Helen	3079,3081	Claussen, Kristine	3593	Constantino, Anne M	2319,2335
Cheng, Pi-Wan	3003,3011,3079,3081 ,3141,3212	Clemens, Dahn L	4163	Contreras, Karla	4361
Cherek, Sherry A	4022,4050	Clements, Andrea C	3058	Contreras, Richard L	2835
Cherica, Julie C	3572	Clemons, Bart A	2417	Cook, Adam P	2908
Chhunchha, Bhavanaben K	3452	Clemons, Traci A	2813	Cook, Ernestine M	2441
Chickris, Eric J	3467	Cleveland, Tammy M	3429,4452	Cook, James A	2810
Childs, Amy L	2813	Cobos, Daniel G	3351,3924,3928,3929	Cook, Kristen M	2662,2667
Childs, Loretta Maria	4167	Coccia, Peter F	2662,2697	Cook, Renee	3486,3616
Chipman, Hope E	4166	Cochran, Gary L	3101	Cook, Shana M	2400
Chittezhham Thomas, Vinai	3760	Cochran, Gregory T	3298	Cooley, Lori	2450
Choate, Deborah J	2412,2418	Coco-Schlenker, Nicole L	3782,3842,3936	Cooper, Paula M	4011
Chou, Yu-Wei	3066	Coe, Michelle L			

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Cooper, Thomas R	2787,2969	Curran, Stephen M	2682	De George, Phyllis J	3306
Cooper, Tina M	2810	Curry, Pamela Lee	3110,3194,3201	DeCarolis, Bethany L	2291
Cope, Rodney W	2427	Cushman-Vokoun, Allison M	3909	Dee, Julie I	3570
Cordoba, Vickey J	3298	Cusick, Robert A	3988	Deegan, Thomas	3932
Corley, Kevin P	3918,3924,4250	Custer, Tanya Marie	2310,4041	Deerson, Kelly M	4005
Cornish, Adam Spencer	2421,3097	Cutler, Dennis Edward	2882	Degenhardt, Lyndsey G	3634
Cornish, Kurtis G	3034,3110,3201	Czarnecki, Donna K	2968,3689	DeHaai, Kristi A	3867,4167,4275,4299 ,4308,4336
Corr, Bradley B	4187,4301,4329	Dabney, Diana L	3721	Deitenbeck, Erich H	2757,2971
Correa, Antonia M	4121,4122,4123,4149	Daccarett, Miguel S	3413,3672	Del Debbio, Carolina B	3663
Costa, Sergio A	4010	Dacus, Sarena P.M.	3784,3844,3847	DeLaet, Peggy S	3634
Costanzo-Garvey, Diane L	2592,2619	Dafferner, Alicia J	3821	Delair, Shirley F	2987,3932
Cotter, Courtney M	4204,4323	Dageforde, Darren S	2815,2818	Delaney, Jeffrey W	3701
Coughlin, Curtis J	4480	Dakin, Michael C	2835	Delgado, Alicia I	3298
Coulter, Donald W	3701,3916	Daley, Jill A	3411,3660	DeLuna, Landau A	2833
Coutts, Kelley	4338,4340,4342,4344	Dalton, Deborah J	2361	DeMare, Jeffrey S	3932
Covey, David A	2362	Damgaard-Selden, Anna M	2643,2669	DeMaro, Christopher P	2768
Cowan, Kenneth H	2504,2535,2639,2845 ,4404	Danford, David A	3701	Deng, Hua	3305,4493
Cox, Brett R	2808	Danielsen, Jeanette	3591	Denton, Charles Allan	4004
Cox, G Stanley	3004	Dao, Thong Tan	2378,2385	Deras, Marlene H	4059,4107,4109
Cox, Pamela	2723,2947	Darrington, Deborah L	3377	Dering-Anderson, Allison	2645
Cox, Roxanne R	2426	Dash, Prasanta	3257	Desa, Valmont P	3743
Cox, Sonja A	3311	Datta, Kaustubh	3002,3362	DeSive, Mary	2427
Coyne, Donald F	3385,3582	Daubach, Jeffrey F	3571	Desler, Michelle Marie	2633,2637
Cramer, Mary E	2438,2449,2485,2487	Daubendiek, Steven D	2736	Desmangles, Jean-Claude	3932
Cramer, Mary S	4002	Dauel, Lois A	2461	Desouza, Cyrus V	3376
Cramer, Nancy A	4052	Dave, Bhavana J	3817,4165	Devasure, Jane M	3438
Crawford, Mercedes M	4054	Daveray, Amita	3454	Devney, Kellie M.	3745
Crawford, Michael E	4338,4340,4342,4344	Davis, Debra	3036,3044	DeVoll-Zabrocki, AnneMarie E	3984
Creason-Wahl, Valeta S	2367,2381	Davis, Gerald S	2882	DeVries, Matthew J	3356,3732,3968,3969
Crosby, Renee A	3385,3586,3592	Davis, Grace Brodie	3382,3604,4451	Dewan, Vijay K	3718
Crossman, Joy A	3570	Davis, Janet K	4499	Dhangada Majhi, Prabin	3226
Crotty, Kelly J	4167	Davis, Jennifer A	3925,4248,4250	Dhar, Alok	3053,3054
Crouch, Larry D	2356	Davis, John S	3450,3451,3476,3477 ,3554,3650	Di Masi, Christine A	3430
Crouse, Brent A	4440	Davis, Julie K	3571	Dickes, Nitasha Rae	4163
Crouse, David A	2298,2404	Davis, Kristi K	3937	Dickmeyer, Donald L	2817,2831
Crowell, Gary L	2810	Davis, Leon F	3743,3997	Dickson-Matsunami, Susan	4329
Cuddigan, Janet	2438,2452,2493	Davis, Patty D	3937	Diehl, Linda A	2363
Cullinane, Elizabeth L	4345	Davis, Penni K	3097	Dierks, Michael I	3032,3400
Culross, Beth A	2450,2485	Dawdy, Tammy Sue	3648	Diers, Melissa Ann	2757
Cunning, Glenda M	2345	Dawson, Maureen G	2447	Dietrich, Mark E	3412,3672
Cunningham, Dolores A	3386,3590	Dayton, Jerrie L	2929	Dietrich, Robert A	2831
Cunningham, Linda M	2885	Dayton, Stuart K	2426	Dietrich, Sara M	2942

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Diggle, Jacqueline	2929	Driscoll, Frank A	2375	Egbert, Matthew	3295
Dillis, Robert S	2626	Driver, Brandon D	2823	Egler, Laura M	3993
DiMaio, Dominick J	3683,3909	Dropinski, Edward J	2823	Ehlers, Erik T	3604
Ding, Shi-Jian	2422,3683,3806	Drowne, Theresa A	3404	Ehlers, Landon D	3128,3184
Dinsmore, Joan P	4171,4218,4277	Drvol, Denise Marie	3575	Ehmke, Pamela A	4010
Ditter, Julie T	3032	Drvol, Lucas K	3617	Ehrig, Jodi M	2412
Ditter, Sonia R	3058	Du, Hong	3965	Eicher, Kim A	2901
Dixon, Holly A	4185,4327	Duan, Ming	3148,3160	Eide, Regina M	3032,3140
Dixon, Michael J	4483	Dufek, Kathryn E	3689	Eisenhauer, Christine M	2463
Dixon, Robert S	3057,3060	Duffy, Sean W	3285,3620	El-Abaseri, Taghrid	2993,4420
Dixson, Robert L	2768	Duhachek-Stapelman, Amy L	3570	El-Hajjar, Dana F	3815
Dizona, Paul James	2473	Dumitru, Ioana	3376,3584	Elkahwaji, Johnny	3611
Dobesh, Paul P	2662	Dunaevsky-Hutt, Anna	4242	Ellerbusch, Kellie M	4261,4264,4297
Dobesh, Renae C	4166	Dunbar, Sharon M	3599	Ellermeier, Michelle E	2461
Dobson, Linda M	2459	Duncan Wiebe, Greta L	3575	Elliott, Jeffrey J	2897
Dodge, Barbara L	4117	Duncan, Kathleen A	2457,2471	Elliott, Leslie	4126,4137
Dodson, Amy L	3005	Duncan, Kathy L	3983	Ellis, Brooque S	4327
Doherty, Patrick J	3920,3932	Duncan, Kim F	3748,3996	Ellis, Cynthia R	4181,4184,4244,4258
Dohring, Shirley A	2852	Dunham, Christina L	2503,4409	Ellis, James W	2726
Dohrmann, Danielle L	2720	Dunn, Kenneth T	2351,4368	Ellis, Sheila J	3366
Dolezal, Joseph J	3058	Dunning, David G	2356	El-Mohandes, Ayman	4010,4015,4124
Dolezal, Troy	2870	Durham, Timothy M	2343,2344	Emanuel, Kathleen M	3154
Dollison, Thomas J	3571	Duryee, Michael J	3272,3448	Emig, Shirley J	3681
Dolphens, Tamara A	2316,2321	Dutta, Samikshan	3362	Emmons, Mitchell W	2345,2366,2368,4346
Dolter, Stephen M	3933	Duysen, Ellen Gail	2634	Endres, Jennifer L	3760
Dombeck, Scott A	2830	Dvorak, Emily M	4486	Engel, Richard T	2774
Dominic Savio, Rufina	3173	Dworak, Ronald E	2810	Enke, Charles A	3730,3965
Dong, Jixin	2635,4381	Dybdall, Kathryn J	2971	Epp, Barbara K	4052
Dong, Yuxiang	2708	Dyczek, LaRue G	4329	Epperson, Kevin J	2294
Donnelly, Amber D	2309,2310,2314	Dyer, Kathleen M	2872	Erickson, Alan R	3472,4478
Donnelly-Haasch, Ann	3571	Dykstra, Brian D	2831	Erickson, Christopher C	3584,3701
Donner, Linsey M	2324	Easley Jr, Arthur R	3376,3584	Erickson, Judi M	3284,3492
Donner, Sarah C	4357	Easterling, Karen C	3448	Erickson, Susan K	3402
Donohue, Terrence	3425	Ebel, Jeffery L	2811	Erickson, Tammi J	3306,4005
Dorheim, Tracy A	3996	Eberle, Catherine	3382,3397,3497,3606	Ern, Carol A	3572
Dortch, Johnna A	4486	Ebke, Darrell J	2360	Esposito, Paul W	3674
Dougherty, Jill A	2454	Edelbrock, Christina M	4185,4327	Esser, Elizabeth M	3294,3937
Drake, Mary K	3732,3968	Edison, Andrew H	2900	Estes, Katherine A	3114,3184,3257
Drammeh, Susan K	4483	Edney, James A	3739,3989,3991	Etekpou, Asserewou H	2583
Dreager, Linda Susan	3883,3977	Edwards, Earline	3925,4248,4250	Etherton, Gale M	3378,3604
Drew, Emily L	4329	Edwards, Johnny Ray	2829	Eudy, James D	2545,3051,3053,3056 ,3096,3156,4165,427
Drincic, Andjela T	3389	Egan, Joy L	3494		4

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Eulberg, Suzanne	2318,2321	Fesler, Jane G	2301,3057,3060	Fletcher, Courtney V	2642,2693,2703,2704
Evande, Ruby	2617,3612	Fetrick, Ann	4069		,2705,2706
Evans, Jacquelynn J.D.	4166	Fey, Paul D	3683,3772,3806,3808	Fletcher, Garth E	3701
Evans, Joseph H	4189,4190,4192,4193 ,4244,4259,4263,426 6,4268,4279,	Fiala, Elizabeth E	,3826,3830,3838,389 7,3902	Fliam, Julie A	2459
Ewing, David L	2810	Fichter, Johnny G	4059,4107,4109	Fliege, Jill D	3285,3590
Ezell, Edward L	2530,2549,2794	Fiddes, Sharon K	2835	Flores, Dianna	3733
Faber Jr, Edward A	3378,3610	Filipi, Bonnie S	4052	Flores, Tina M	3369,4432
Faber, Michael C	2831	Filipi, Mary L	4052	Florescu, Diana F	3608
Falk, Ashley J	4433	Filkin, Catrina D	2452	Florescu, Marius C	3389
Fallet, Mark E	2810	Fillaus, Jennifer A	2810	Flott, Renee L	3058
Fallet, Rachel W	3205,3804	Filler-Katz, Amy	3597	Follett, Kenneth A	3360,3571,3745,3889
Fan, Shan	3558,3563	Filonov, Nazar	4493	Fontaine, Michele	2791
Farho, Linda M	2662,3496	Finch, Peggy S	2684	Ford, Amy L	2454
Farley, Jackie R	2745,2752	Finke, Debra A	3999	Fordyce-Boyer, Renee R	4166
Farrell, Charis L	4159	Finken, David A	2752	Fornier, Penelope R	2475
Farrell, Tracy	3239	Finken, Melinda M	3925	Forsberg, Sharron P	3284
Farrington, Michael S	2834	Finney, Katherine C	2319	Forthmann, Debra J	3937
Farris, Nancy A	2441	Fisaga, Diana R	3404	Foster, Jason M	2993
Fatma, Nigar	3452,3561	Fischer, Emily J	3785,3844	Foster, Karen A	2427
Faure, Theresa D	3904	Fischer, Ryan T	3571	Foster, Kirk W	3683,3909
Faust, David K	3570	Fisher, Audrey J	3916	Foster, Nancy L	4203,4245,4252,4322
Fayad, Pierre B	3328,3401,3548,3641	Fisher, Christopher M	4052	Fox, Howard S	3028,3134,3137,3139 ,3154,3163,3173,317 8,3253,3309
Faylor, Anne A	2757	Fisher, Richard W	4035,4062,4113	Frank, Joshua D	2351
Fedderson, Julie L	3283,3378	Fisher, Roger J	2469,2494	Frank, Sandra L	4350
Fee, Michael P	3570	Fisher, Sara A	4357	Frankel, Harris A	3401,3641
Feely, Dennis E	2356	Fisher, Saralyn J	3651	Frappier, Bettina	3284
Feezell, Kathryn G	2876	Fisher, Wayne W	3021	Fraterelli, Kerrie RF	3740
Fehring, Edward V	3412,3670,3672	Fisher-Marvin, Laura A	4156,4238,4315	Frazer, Kathleen M	3908
Feldman, Diane G	2461	Fitzgerald, Ann P	2384	Free, Toby D	3369,4427
Fell, Linda L	2324	Fitzgerald, Maureen	3285,3430,3503	Freeman, Karen D	2852
Fellman, Susan L	3933	Flagg, Alexander S	3782,3783	Freeman-Ngau, Shawna L	3570
Feloney, Michael P	3744,3748	Flair, Diana L	2950	Freemyer, Emily Sue	4159
Feng, Jianmin	2552,2560,2600,2617 ,2627	Fleagle, Christopher R	4486	Freifeld, Alison G	3379,3608,4448
Feng, Xiaoyan	3053,3097	Flearl, Debra Ann	2882	French, Jeffrey A	4373
Fennell, Richard A	2815	Fleck, Margaret Ofe	4266,4268,4323	Frese, Jana L	4159
Ferbrache, Jeanne D	2411,2856	Flegle, Janice K	2457	Fricke, Miranda May	4476
Ferguson, Natasha K	3058	Fleisher, Mark H	4185,4260	Fries, Patti L	3659
Fernandes Filho, Jose Americo M	3335,3401	Fleissner, Elizabeth A	3718,3880	Frisch, Nyla J	4357
Ferris, Cynthia A	3575	Fleming, Dennis L	2560,4424	Fritschie, Nicole M	4366
Fertig, Shandalle R	3856,3857,3858,3859	Fletcher, Barbara A	2902	Fritz, Edward D	2856
			2452	Fritz, Teresa J	3768

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Froeschle, Mary Lynn	2343,2362	Garvin, Robert P	3619	Gioia, Daniel C	4366
Frost, Courtney D	3746	Gasper, Debra R	3719	Givens, Betrail Marie	2447,2856
Frost, Diane M	2752	Gates, Daniel W	2815	Givens, Kathleen M	4364
Frost, Garrett J	3613	Gaul, Ann M	3613	Glanzer, Jason Gene	2390,2391
Fruehling, Richard M	4045	Gaul, Carla M	3589	Glassman, Mary M	2850
Fry, Gretchen M	3617	Gaul, Michele M	3431,3514,3525,3530	Gleason, Angela M	3446
Fry, John M	2882		,4412	Glenn, Andrew R	4352
Fu, Kai	2419,3683,3820,3909	Gautam, Nagsen	2693	Glenn, Robert W	4350
Fuchs, Robert H	2317,2327	Gayatri, Fnu	3239,4389	Glidden, James E	3571
Fuller, Lori A	2917	Gaymalov, Zagit Z	2701	Glidden, Timothy P	3366
Fulton, Caitlin J	4157	Gebhart, Catherine L	3901	Gloeb, Geoffrey L	2771
Fulwider, Jami LK	2457	Geiselman, Gloria	2461	Glover, Barbara Berg	4187
Fung, Eric Y	2356	Gendelman, Howard E	2677,3029,3113,3119	Glover, William P	2913
Funk, Trisha M	4194		,3124,3127,3135,315	Gnanapragassam, Vinayaga S	3215
Furl, Renae A	3510	Geng, Liying	8,3161,3165,	Gnarra, David J	3932
Furlong, Vincent W	3581	Genrich, Charles W	2609	Godfrey, Maurice	2843,4235
Furukawa, Manabu	2508	Gensichen, Thomas F	4357	Godsey, Catherine J	2920
Fusby, Jenny S	3092,3103	George, Kerri	2426	Goede, Matthew R	3802,3812,3993
Fuss, Alan G	3933	George, LaShon L	3575	Goeschel, Dennis P	3368,3371,4436
Gaebler, Carol A	4194	George, Manju	2873,2946	Gofin, Jaime	4015
Gaertner, Aleta E	4015	George, Nicholas M	2571,2613,2636	Gofin, Rosa	4015
Gaffney, Thomas J	2463	Gerhardt, Brandi K	4387	Golden, Denae M	4166
Gallagher, Patricia Lee	3371	Gerjevic, Lisa N	3984	Golden, Katie E	4215
Gallardo, Nicole	2643,2669	Gerson, Trevor N	3426	Goldner, Whitney S	4215
Galloway, Ann M	4052	Geske, Jenenne A	2688	Golka, Janice	3382
Galloway, Daniele M	4052	Gianficaro, Sandra	3370,3484	Gollan, John L	3404,3555,3643
Gamble, Joyce A	2872	Giannini, Peter J	2416,4483	Gomez, Daniel J	3582,3603
Gamble, Kevin A	2914	Gibbs, Kevin M	2352,2356	Gonzalez, Melanie A	3989
Gamerl, James M	2642	Gibbs, LaDean A	2810	Gonzalez, Shawneen M	2920
Gangahar, Kiran	3616	Gibbs, Shawn G	3583	Goodman, Barbara J	2364,3546
Gannon, David E	3590		3461,4013,4024,4083	Goodman, Scott R	2968,3372,3579
Gannon, Kathryn J	4157	Giddings, John P	,4137	Goodrich, Rita E	2763
Ganti, Apar Kishor P	3376	Giddings, Sydney B	4357	Goodrich, William I	3937
Gao, Juan	3207	Gigantelli, James W	3975	Goodsell, Nicholas A	2516,2532,4409
Gao, Lie	3191,3196,3207	Gilbert, Carol S	3309,3310,3407,3664	Gorantla, Santhi	2828
Garcia, Indira A	4361	Gilbert, James H	3782,3783,3846	Gorby, Gary L	3122,3152,3164,3250
Garcia, Jose A	3570	Gilbert, Michael J	2830	Gordon, Bruce G	3582
Gardner, Jeanette L	3005,3015	Gilbert, Rebecca Lynne	2815,2818	Gordon, Gregory I	2306,3700,3711
Garfield, Julie E	2950	Gilbert, Timothy J	4167	Gould, Karen A	3972
Garrison, Jered C	2649,2659,2660,2685	Giles Galbreath, JoVanora	2491,2498	Gound, Robin L	3019,3024,3092,3104
Garrow, Jenna M	4345	Gilleland, Melissa A	2950	Gound, Tom G	4346
Garvin, Kevin L	3344,3412,3413,3668	Gilmore, Sheree A	4052	Goynes, Sandra J	2375
	,3670	Gilson, Lynn E	3294		2913
			3569		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Grabenbauer, Lisa A	3620	Groff, Rebecca A	4159	Halfhill, Harvey H	3058
Grabow, Corinn E	2575	Grogan, Bruce R	4049,4147	Halgren, John T	3407
Grady, Eric S	4157	Grothe, Thomas J	2316,2336	Hall, Haley N	4159
Graeve-Cunningham, Victoria M	2477	Grotrian, Lisa A	2950	Hall, Joyce	3389,3602
Graf, Frank E	3659	Grove, Jennifer E	4166	Hall, Matthew W	4085,4137
Gramps, Jeanette L	2294,2306	Gruidel, Samantha J	4344	Hallberg, Timothy K	3704,3852,3940
Grandgenett, Paul M	2573,2630	Grunkemeyer, James A	2578,2587	Hallgren, Jill A	4046
Grandjean, Ann C	2314	Grutel, Theresa Marie	3032,3758	Halsell III, Lloyd F	3905
Grant, Kathleen M	3632	Gu, Jianyou	2604	Halsey, Linda I	3966
Grant, Marlese E	4010	Guda, Chittibabu	3106,3338,4418	Halverson, Lyn L	2835
Grap, Gayle L	4360	Guda, Purnima	3269,3600	Hamel, Frederick G	3326
Graser, Karen J	3904	Gude, Jeffrey L	2810	Hamilton, Bartlett C	3473,3543,3547,3638
Grasso, Joseph	2768	Gulati, Vikas	2975,3662	Hamilton, Michael G	3571
Grauf, Kirk L	3294,3937	Gulizia, Jolene K	2912	Hamilton, Scott A	2358,2375,2388
Graves, James	2810	Gumbiner, Carl H	3700	Hamm, Vicki L	2968
Gray, Timothy S	2828	Gunderson, Valerie L	4483	Hamman, Beverly J	3311
Grebe, John Harry	3933	Guo, Lili	2619	Hammel, James M	3742,3996
Green, Ronald A	2810	Gurumurthy, Channabasavaiah B	2797,3052,4270,4272	Hammel, Lana R	2897
Greenwald, Herman M	3998	Gust, Delray	4481	Hammer, Sharon J	3295,3718
Greenwald, Keri K	2345,4367	Gustason, Gordon Duane	2933	Hammitt, Kyle R	2910
Greer, Patrick M	2637	Guthmiller, Sally J	3984	Hammond, Kris T	2888
Gregg, Kathy R	4352	Gutierrez, Myrna G	4486	Hampton, Coeta	3984
Gregory, Rebecca A	4327	Gutti, Tanuja	3164	Han, Yingchao	2696
Greiner, Carl B	3718,3724,3951	Haack, Karla K	3193	Hand, Sally A	3286
Greiner, Timothy C	3685,3695,3910	Haack, Randal L	2344,2398	Haney, Elizabeth M	3294
Grem, Jean L	2578,2580,2582,2584, 3527,3588,3598,3610	Haas, John T	3584	Haney, Matthew J	2686
Greni, Jessica L	2461	Hackendahl, Gail	2312,2327	Hanke, Mark L	3774
Grennan, Jason E	3968	Hackendahl, Nicole A	4167	Hankins, Jordan H	3971
Grice, Daniel K	2831	Hackley, Johnnie F	3195,3203	Hanlon, Elizabeth C	3529,3530,3611
Grier, Candace G	3732,3968	Hadi, Abdul	3286,3612	Hanna, Christopher	2760,3311
Griess, Eileen	4166	Hadley, William G	4483	Hannan, Amy E	3285
Griess, Michael D	3342,3660	Hageman, Patricia A	2326,2473,2479	Hannan, Jeannine M	2942,2949,3497
Griffel, Marvin P	2882	Haggerty, Abigail A	4166	Hansen, Deanna M	3386,3503
Griffin Miller, Jennifer L	3643	Haglund, Lauren E	2425,4002	Hansen, Keith F	4117
Griffin, Julie F	3958,3959,3960,3961, 3962,3963	Hahn, Francis J	3968	Hansen, Kenneth L	2802
Griffith, Debra J	2501,2540,4410	Haider, Hani	3483,3568,3668	Hansen, Kirk L	3904
Grigsby, Karen A	2438,2454,2471	Haider, Neena BA	3019,3095,3238	Hansen, Paul A	2362
Grimm, Brandon L	4061,4077,4127,4128	Hailey, Teresa K	2345	Hansen, Stephanie L	3721
Grisnik, Donald F	2825	Haire, Claire E	4499	Hanson, Corrine K	2309,2314
Grixby, Evelyn J	2888	Haisch, Larry D	2362	Hanson, Kerissa R	3998
		Hald, David L	2968	Hanson, Kimberly A	3575
		Haley, Judith A	4345	Haorah, James	3027,3243

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Haq, Arwa K Abdul	3933	Hay, William H	4429	Hessheimer, Heather M	2354,4366
Harbourne, Regina	4187,4245,4301	Haynatzki, Gleb	2554,2607,2697,3421 ,3433,3800,4020,4065	Hetrick, Thomas R	2501,2527
Harck, David J	2776			Heuke, Thomas E	4364
Harder, Jennifer K	4167	Haynes, Adam T	2888	Hewlett, Alexander T	3593
Harder, Randall Ray	2929	Haynes-Henson, Kimberley Kay	3569	Hewlett, Angela L	3461,3608
Harmon, Jennifer L	4211,4295,4313,4320 ,4326	Headley, Debra L	3689	Heybrock, Hope E	3298
Harms, Donald W	2797,4272	Headley, Mary L	4493	Heyl, Julie M	4345
Harms, Robert Z	4387	Healey, Kathleen	3401,3641	Heywood, Barbara M	3414
Harn, Jennifer Anne	2360	Hearth-Holmes, Michelene P	3276,3765,3766	Hickle, Christa K	3634
Harn, Stanton D	2356	Heckert, Wende L	2463	Hickman, Hubert B	2908
Harnden, Stella L	2908	Heese, Jill M	4052	Hidalgo, Saul E	2810
Harper, James L	3700,3716,3851,3924 ,3927,3931	Heimann, Dean G	4393	Higgins, Christine M	4166
Harre, Paula L	4350	Heires, Art J	3443	Higgins, Frances H	2328,2341
Harriger, Matthew J	2908	Hejkal, Monica A	4329	Higgins, Joy L	3939
Harris, Lynn	2917	Hejkal, Thomas W	3407,3408,3660	Higgins, Lawrence	2825
Harrison, Barbara Jean	3719	Helgason, Chanel M	3955	High, Robin R	2589,2629,4130,4132
Harrison, Jeffrey Dale	3310,3368,3373,3577 ,4427	Hellbusch, Leslie C	3999	Hilger, Jennifer W	2900
Harrison, William L	3968	Helmberger, Carolyn J	3386	Hill, Jacqueline A	3890,4371
Harrison-Findik, Duygu Dee	3426,3624,4401	Helms, Mary E	2426	Hill, Jeffrey W	2967,3310,3368,4043 ,4436
Harsh, Cori L	4483	Helms, Tasha M	2882	Hill, Joan M	2853
Hartman II, Richard T	2810	Helvey, Jason T	3732,3968	Hill, Kenneth	2776
Hartman, Curtis W	3412,3672	Hempel, Jill C	2944	Hill, Lisa A	3608
Hartman, Laura Welk	4159	Hempel, Thomas E	4166	Hill-Polerecky, Diane M	3284,3611
Hartman, Teresa	2426,2432	Hendricks, Diane K	3283,3307,3385,3606	Hinrichs, Steven H	2700,2710,3348,3462 ,3685,3688,3698,3805,3806,3814, 3637,3638
Hartmann, Julianne E	4333,4492	Henry, Janet R	4171,4277	Hinson, Lisa M	
Hartshorn, Bobbi	2459	Henry, Lana K	4486	Hirsh, Glennys M	3634
Hartwig, Phillip A	4157	Hensman, Scott R	2752	Hissong, Kimberly K	3575
Hasel, Norma J	4348,4363,4364	Herboldsheimer, Amy J	2459,2471	Hlava, Gwen L	2354
Hasiak, Nancye D	4463	Herbst, Donald M	2358,4360,4361,4366	Hoffman, Lance H	4004,4005
Haske, Marlene E	2924	Herde, Janet E	2874	Hoffman, Patricia S	2763
Haskell, Marlene	3702,3869,3937	Hergenrader, Alan L	2358,2375	Hofmann, Scott Charles	3569
Hasley, Brian P	3674	Hergenrader, Pamela J	4346	Hogue, Jeffrey J	2501,2528,2544
Hassan, Aly S-E A	3718	Hernandez, Cynthia L	2994,4004	Hogue, Renee A	3304,3882
Hatcher, Lori I	3187,3206	Herrera, Vicki L	3815	Hohenstein, Maribeth A	3284,3514,3516
Hathaway, Laneita J	2882	Herring, Tammy D	4238	Hohl, Rebecca H	4350
Hauser, John M	2899	Hershkowitz, Leslie L	3584	Hoke, Traci A	3421
Hausman, Angela R	4157	Hertzog, Joshua	2924	Holcomb, Richard J	3366
Haverman, Rita Anne	3674	Hertzog, Melody A	2456,2477,2479	Holdeman, Karen P	3732
Hawkes, Kelli L	4493	Herzog, Jeanette R	2481	Hollingsworth, Michael A	2504,2510,2545,2568 ,2573,2578,2580,2584,2635,3067,
Hawver, Marlene F	3371,4045	Hess Smith, Marcia L	2310,2311		
		Hess, Gretchen A	4345		
		Hess, Michelle M	4166		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Hollins, Ronald R	3746,4001	Hoy, Terry R	2833	Ingraham, N Teresa	3404,3650
Hollins, Susan	3925	Hoyt, Rose K	3519,3612	Ingram, Marilyn O	3936
Holloran, Victoria A	3721	Hrbek, Jennifer A	3385	Iqbal, Javeed	3824,3829
Holly III, Victor E	2888	Hrncirik, Michael A	2877,2879	Ira, Karen S	3572,3574
Holly, Yvette A	2765,2783,2900	Hsu, Hao	3933	Irons, Sandra K	3902
Holmstrom, Michelle M	3612	Hu, Erhong	4415	Islam, KM M	4027,4139,4140
Holtmeier, Amy L	4018	Hu, Guoku	3150	Isom, Jodi L	2345,2399
Holyoke, Sharon B	2450	Hu, Wenfeng	3018	Ivey, Kerrie E	4327
Homan, Theresa Marie	4486	Hu, Xiaohui	3018	Ivory, Mcarthur	2810
Honeycutt, Audrey	2908,3737	Huang, Dali	3899,4411	Iwand, Marne A	4329
Honeycutt, Karen J	2324,4040	Huang, Terry	3571	Iwanski, Sarah A	3941
Hoover, Denise	4298,4300,4303,4305 ,4319	Huang, Terry T	4012,4035,4072,4113 ,4406	Iwen, Peter C	2303,3685,3806,3814 ,4028
Hopson, Marla M	2765,2783,2902	Huang, Yunlong	3133,3156	Jackson, Barbara J	4170,4208,4213,4217 ,4220,4226,4228,423 1,4258,4277, 2500,2540,4409
Horeis, Kristi C	4236	Hubbard, Anne M	3974	Jackson, Darcy C	2496
Horihan, Kari A	4163	Hudson, Adrianna Lyn	3907	Jackson, Diane K	2810
Horner-Sullivan, Penny	4178,4246,4264	Hudson, Diane Brage	2439,2457	Jackson, John J	4167
Horst-Heyda, Lynn E	3306	Hudson, Terica L	3419	Jackson, Kristen L	4003
Horstman, Shirley A	3319	Huerta, Anthony J	2888	Jackson, Teresa D	2947
Hoskinson, Michelle P	3594	Huerta, Robert M	2900	Jacobson, David A	3721
Hou, Xiaoying	3554	Huey, Judy P	3613	Jacques, Daniel H	4026
Houdesheldt, Lisa F	2533,2556,4405	Hughes, Bethany L	4316	Jagadish, Teena	3176,3251
Houdesheldt, Tami	3021	Hughes, Calvin R	2371,4346,4367	Jain, Maneesh	3078,3088,3090,3224
Houfek, Judith M	2968	Hughes, Jami E	4204,4323	James, Ben J	2351
Houfek, Julia Fisco	2450,2467,2469,2477	Hulme, Polly A	2450	James, Scott S	3933
Houk, Michael B	2375	Hulsebusch, Beverly J	2345	Jameton, Andrew	4035,4143,4144
Houser, Sandra	4181,4244,4246,4258 ,4260	Hultquist, Teresa L	2454,2471,2480,2482	Jami Foroughani, Mohammad Saeid	3893
Housh, Dona J	2356	Humphrey, Lisa E	2614	Jansen, Mary Gallagher	4431,4438
Houston, Kris	3864,3943	Hunter, Carlos D	3327	Jaramillo, Lee K	3779
Houston, Wayne	4150	Hunter, Tina S	3733	Jardee, Alice	3925,4250
Hovdenes, Joel	2768	Huntley, Jonathan E.R.	2810	Jarzynka, Kimberly J	3369,3373,3580,4432
Hovenga, Bard P	4157	Hurlbert, Barbara J	3282,3570	Jasa, Erica E	2354
Hovinga, Aaron T	2810	Hurley, Jennifer A	3972	Jawa, Randeep S	3748,3993
Hovorka, Tina	3301	Huscher, John C	3370	Jaworski, Erin E	4166
Howard, David	2901,3311,3479,3572 ,3660,3677,3679,368 1	Huss, Mark	3021	Jaynes, Anita C	3288,3653,3654
Howard, Denise	4051	Hussain, Shahid	3357,3732	Jeanneret, Susan M	3660
Howard, Elvira M	2752	Husted, Joan A	2752	Jenkins, James F	2343,2344,2399
Howard, Richard S	2822	Huston, Siri	4166	Jennings, Margaret A	3757,4273
Howe, Alfred D	2810	Hutchins, Grant F	3378	Jensen, Duane M	3933
Howell, Gillian M	2565	Hutchison, Diana J	3729	Jensen, Lori J	4486
Hoy, David S	3575	Imhoff, Marnie	2324,4040		
		Inciarte, Douglas J	3369,3576		
		Ingraham, John Edwin	2811		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Jenson, Tami J	3673,3674	Johnson, William W	2362	Kang, Lydia Y	3382
Jerrells, Thomas R	3898	Johnson-Randle, Tina M	2888	Kanmogne, Georgette D	3027,3117,3121,3130
Jespersen, Kevin D	2815	Johnston, Susan E	2914		,3169
Jessen, Jane P	4360	Jokela, Roxanna Lynn	2965	Kantor, Sheila K	4361
Jessen, Joshua DP	2291	Jones, Atiim D	3015,3047	Kar, Sumit	3195
Jeter, Brenda L	2787,2968	Jones, Cynthia	3740	Karatoprakli, Peggy L	3459
Jewell, Lisa Anne	2855	Jones, Jocelyn	3189,3208	Karpenko, Victoriia	2699
Ji, Ming	2637	Jones, Jocelyn J	3589	Karpuk, Nikolay	3777
Jia, Beibei	3133,3151	Jones, Katherine J	2316,2326,2330,2340	Karrer, E Katherine	2886
Jia, Zhenshan	3818		,3315,3496	Karst, Gregory M	2314,2318,2326
Jiang, Chao	3646	Jones, Michael S	2929	Kaschke, Heidi N	2754
Jiang, Chun-sun	2984,3895	Jones, Patricia A	3665	Kaspar, Erin E	4165
Jiang, Fei	2637	Jones, Phillip I	4004	Kaste, Ann M	2436
Jin, Gongliang	3298	Jones, Sue A	3989	Katafiasz, Bryan J	4385
Joekel, Corey S	3932	Jones, Sue A	3989	Katafiasz, Dawn M	2383,3236
Johanning, Jason M	3740,3800	Jones, Tammy L	2310,2316,4040	Kathol, Galen L	2968
Johansson, Patrik L	2731,4013,4038,4046	Jones-Hazledine, Catherine H	4203,4245,4252,4322	Katz, Evelyn Z	3665
	,4146	Jordan, Kelly L	2501	Katz, Mary E	2853
Johansson, Sonny Lennart	3065,3072,3074,3084	Jorn, Douglas W	2824	Kaur, Sukhwinder	3088,3361
	,3212,3217,3349,368	Joshi, Ashish	4147,4148	Kauzlarich, Sidney A	3295
	6,3910	Joshi, Shantaram S	2380,3019,3072	Kavan, Kelli L	4360
John, Janet K	2345	Judy, Janice M	2459	Kazakevicius, Jerome J	2833
Johnson, Barbara K	3690,3832	Jung, Yoosun	4242	Kazmerski, Jennifer S	4190,4203
Johnson, Brent D	2375	Junge, Todd N	2354	Kazmi, Syed AJ	3684,3909
Johnson, Coleen	4001	Junker, Mary C	3555	Keating-Lefler, Rebecca L	2454
Johnson, Donald R	2547,3899	Jurgens, Tricia S	4052	Keen, Marc A	3528,3613
Johnson, Grace C	2326	Justesen, Deborah P	3503	Keen, Susan E	3614
Johnson, Jeremy M	3510	Ka, Minhan	4240	Keenan, Thomas P	2897
Johnson, Joan R	2965	Kabanov, Alexander V	2642,2649,2670,2674	Kegley, Roger L	2824
Johnson, Joanne M	4176,4261,4264,4331		,2678,2700	Keim Janssen, Sarah A	2988,3020
Johnson, Joanne P	4327	Kadiu, Irena	3135	Keim, Debra D	2849,2858
Johnson, Keith R	2356,2380,2580,4396	Kadlec, Kelly D	3933	Keim, John R	2833
Johnson, Kelly A	2831	Kador, Peter F	2649,2656,2673	Keller, Andrea R	4352
Johnson, Linda A	2767	Kaiser, Katherine	2450,2480	Keller, Brenda K	3378,3397,3496,3606
Johnson, Michelle F	3382,4449	Kaiser, Margaret M	2449	Keller, Kathleen Marie	4185,4327
Johnson, Milton R	3370	Kalamaja, Joseph M	3570	Keller, Zachary J	3532,3538
Johnson, Nancy G	4052	Kalasky, Mark R	2815	Kelley, Michael E	4157,4161
Johnson, Noel David	2301,3057,3060	Kalasky, Robert W	2823	Kellezi, Admir	2621
Johnson, Patricia A	4352	Kaldahl, Wayne B	2360	Kellogg, Anna M	3887
Johnson, Perry J	3746	Kalil, Andre C	3376,3508,3608	Kelly, David Lee	2531,2545,2619,4414
Johnson, Regina C	3058	Kam, Hiu K	4176	Kelly, Linda C	4345
Johnson, Vern J	2752	Kamenskiy, Alexey	4392	Kelly, Linda Lea	2882
Johnson, Veronica A	4357	Kaminski, Ami J	4163	Kelly, Rolee S	2447
		Kamp, Renee M	4329		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Kelsey, Linda S	2387,3221	Klaumann, Charles A	2825	Kramer, Mary A	2351,4349
Kelso, Matthew L	2662	Klaus, Karla J	2291	Krasnoslobodtsev, Alexey V	2699
Kemper, Debbie S	4345	Klein, Deborah A	3733	Krasser, Tracy L	3298,4002
Kenkel, Michael C	2929	Klein, Elizabeth B	4022,4063	Kratochvil, Christopher J	2940,3878,3949
Kennedy, Clara J	2317	Klepser, Donald G	2662,2666	Kratochvil, Rose M	4194
Kenyon, Judith Barbara	4300,4303,4305,4374	Kliatchko, Natalia L	2684	Krause, Crystal M	4393
Kerger, Jenelle M	2882	Klima, Susan	3014	Kraut, Linda M	3674
Kerger, Larry Keith	2915	Kline, Tricia L	2870	Krebs, Stephanie A	2965
Keshewani, Varun	3999	Klietobe, Kevin E	2815	Kreft, Michael L	2920,2926
Kessinger, Margaret A	3390,3610	Klietobe, Kimberly M	3388	Kreikemeier, Craig A	3493
Ketcham, Marsha A	2556,2562,2600,2616 ,4404,4424	Klinkebiel, David L	2801,3015,3045	Kreman, Rebecca M	2459
Ketelsen, Jean M	3298	Klum, Molly E	4157	Kreski, Denise S	3385,3497
Khan, Brent D	3729	Kmiecik, Richard F	2837	Kriegler, Deborah A	4360
Kharbanda, Kusum	3424,3437	Knap, Karen J	4359	Krier, Jacqueline	3371,4498
Khutsishvili, Irine	2698	Knapp-Daughton, Joan M	3718,3880	Krobot, Charles H	2642
Kibbee, Debi K	3335	Knibbe, Jaclyn S	3152,3164	Kroeger, Roberta A	2441
Kieken, Fabien	3083	Knight, Jessica A	4204,4323	Kroenke, Cheryl	2767
Kielian, Tammy L	3446,3686,3762,3763 ,3773,3774,3777,378 1	Knoll, Paul R	3733,3801	Kroenke, Jacquelyn M	3571
Killeen, Amy C	4352	Knopik, Nicholas J	2831	Krom, Nicole M	2886
Killefer, Heidi N	3933	Knox, Kendra L	2499	Kronberg-Haire, Jennifer L	4329
Kilzer, Tom E	3384	Knudsen, J Kevin	2902	Krueger, Jolene	3740
Kim, Jinu	3210	Kobza, John T	2375	Kruger, Ann	4329,4331
Kim, Woo-Yang	4240	Kochanowicz, Sharon	3569	Krugman, Daryl R	3571
Kim, Yeong C	3107,4419	Kodad, Andrea R	3984	Kruse, Susan M	3284,3611
Kimble, Cherie	3994	Kodak, Tiffany M	4161,4163,4258,4261	Kruse, Travis D	3974
Kimbrough, Monica R	3298	Koehn, Theresa A	2399	Kubik, Jacy L	3460
Kinarsky, Leo	2552,2607,2635,3116	Kolar, Carol	2529,2548,3079,3099	Kucera, Jennifer I	2294
King, Debra L	3719	Kolb, Susan C	4167	Kucirek, Pamela K	2945
King, Jeremy C	2861,3369,4432	Konigsberg, Beau S	3412,3670	Kudron, Randolph J	4052
Kinkead, Lauren C	3826	Konuhova, Oksana	4486	Kueh, Alice S	2616
Kinney, Jennifer Lynn	3571	Korth, Carolyn A	2479	Kueny, Katherine J	3378
Kinney, Sonja R	3403,3643	Kortylewicz, Zbigniew P	3967	Kugler, Jane Ann	3575
Kirchner, Carol A	2869	Kos, Mary E	4404,4412,4424	Kugler, John D	3352,3702,3710
Kirschner, Ronald I	4008	Kotcherlakota, Suhasini	2466	Kugler, Lance J	3660
Kitt, Gregory	2768	Koth, Jana L	2310	Kuhn, Brett R	4189,4244,4252
Kittle, David W	2810	Kotulak, Gail D	2294,2306	Kumar, Shrawan	2843
Kittrell, Jeff S	3102	Kozeny, Debra A	3300,3740	Kumar, Sushil	3070,3072,3086,4391
Kiyota, Tomomi	3032,3114,3158,3248	Kozeny, James R	2830	Kumke, Jill K	4218
Kizhake, Smitha	2637	Kozisek, Jennifer M	4159	Kumm, Phyllis M	2357,2374
Klassen, Lynell W	3379,3383,3391,3448	Kraft Mann, Susan K	2876	Kumru, Elizabeth	2950
		Kraft, Ann	2730,2731,4046,4073	Kunkel, Anna R	3689
		Krajicek III, Joseph Francis	3057,3060	Kunkel, Aunna M	2399

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Kunnathil, Sushama P	3969	Larsen, Jennifer L	2412,3326,3418,3492	Lele, Subodh M	3068,3686,3818,3910
Kuntzelman, Donna Rold	3937,4250	Larsen, Paul D	3702	Lemm, Nicole A	4167
Kuper, Gail M	3456	Larsen, Sandra Jean	4486	Lemon, Linda A	3555
Kurz, Max J	4187,4318	Larsen, Timothy J	4004	Lempka, Elizabeth A	2363
Kurz, Scott Gene	3052,4272	Larson, Christine L	2839	Lennarson, Peter J	3745,3748
Kuss, Steven D	3689	Larson, Dianna D	3626	Lenz, Brian N	3906
Kuster, Curtis G	2343,2344,2348,2358	Larson, Jeffrey T	2908	Lenz, Heather E	2942
Kuszynski, Charles A	2542,2795,3421,3692 ,3752,3898	Larson, Jessica N	2427	Leopold, Donald A	3292
Kutty, Shelby	3701,3714,3863	Larson, John D	2837	Lerner, Gary S	3932
Labrie, Donald P	3400	Larson, LuAnn	3887,4499	Leslie, Sandra L	2886
Lacey, Stuart G	4352	Larson, Marilyn A	3807	Leuenberger, Donald S	2845,2865
Lackner, Rudy P	3748,3991	Larson, Theresa L	3057,3060	Leuschen, M Patricia	2312,2318,3055
Lacroix, Amy E	3702,3924	Lash, Sheri A	2783	LeVan, Tricia D	3466,3468,3532,4028
Lacroix, Carol A	4436	Latacha, Kimberly S	3020	Levesque, Megan A	4163
Ladd, Charrisse M	4361	Latenser, Sheryl D	3386	Lewis, Robert E	2505,2510,2538,2592 ,2619,2636
Ladd, Ronald L	2760	Latshaw, Sandra J	2324	Lewis, Shelly M	3388,3899
LaFramboise, Louise M	2441,2452,2482,2493	Laursen, Kim A	2900	Li, Bin	2634
LaGrange, Chad A	3737,3744,3748	Lausterer, Kris J	2334	Li, David W	3002,3077,3215
Laikko, Paul E	4316	Lave, Anthony W	2813	Li, Hong	3131
Laire, Rita K	3386	Law, Mark J	3783,3785	Li, Shu	2670,2671,2674,2681 ,2684,2686,2690,269 6,2701
Lakshmanan, Imayavaramban	3075	Lawlor, Anne Hogan	2866	Li, Sicong	3305,4493
Lambert, Judith M	2914	Lawlor, William M	2877,2879	Li, Yuju	3133
Lamberty, Benjamin	3182	Lawrence, Amber D	4329	Li, Yulong	3308,3804
Lamberty, Larry R	4004	Lawrence, Lois A	2345	Lin, Chi	3730,3965
Lamer, Amy Lynne	2866	Lawson, Terence A	2510,2523,2524,2544 ,2558,2616,4403	Lin, Fen-Fen	3066,3213,3233
Lan, Xiqian	3151	Lazenby, Audrey J	3686,3910	Lin, Ge	4031,4055,4106
Lancaster, Blake M	4203,4260,4322	Leaders, Shannon	2765,2900	Lin, Ming-Fong	3003,3065,3084,3210 ,3212,3223,3229,323 3
Lander, Lina	2616,4027,4075,4137 ,4139,4140	Leba, Tam	3033,3758	Lincoln, Jeanne B	3737
Landmark, James D	3683,3909	Lederer, Jennifer Jo	4480	Lind, Amanda S	4059,4107,4109
Landon, Diane K	2319,2322	LeDoux, Andrew D	2810	Lind, Pamela K	2768
Lane, Judith A	3571	Lee, Deborah E	2494	Lindahl, Kristi A	3572
Lane, Judy T	3284,3531	Lee, Nancy M	3297	Lindeman, Marlene G	2449
Lang, Hai Li	3978	Leeper, Jo Ann	2871	Linder, James	3686
Lange, Brian M	2356	Leeper, Stephen H	4357	Lindgren, Jill K	3838,3897
Lange, Miles D	3765	Lees, Bonnie J	3932	Lind-Olson, Makenzie R	3372
Lange, Tim	2900	Leggott, Kristen R	4357	Lindquist, Nicole S	4174,4265
Langer, Kimberly S	2921	Leibowitz, J Michael	4174,4256,4264,4311 ,4315	Linfor, Larry A	2811
Langill, Cheri Ann	2924	Leidig, Julie K	4345,4361	Lint, Barbara L	2811
Langin, Kerry A	3984	Leister, Randy S	3306	Liston, Steve D	2823
Langnas, Alan N	3747,4002	Lekai, Sherri L	3626		
Lara-Ramirez, Ana G	2495	Leland, Kristin M	3118,3133,3156		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Litel-Smith, Sarah L	2944	Lovell, Helen B	3700,3707,3924	Mack, Lynn R	3389
Litton, Elaine	3386,3463,3509,4118	Lowas, Stefanie R	3933	Maclin, Victoria M	3403
Liu, Chang-Chih	2379	Lowry Jr, James R	2882	MacQuiddy, Susan L	4004,4005
Liu, Cuiling	3350	Loyo, Ronaldo E	4120	Mactaggart, Jason N	3993
Liu, Howard Y	3718,3725	Lu, Runqing	3019,3091,3104	Madej, Richard C	2834
Liu, Jianuo	3172	Lu, Yaman	3144,3146,3148,3170	Madsen, Lisa K	3690,3903
Liu, Jin-Ping	3077	Lubisi, Julie T	2482	Magee, Martha L	2437
Liu, Jinxu	3804	Luca, Sorin M	2649	Magnuson, Thomas	3718
Liu, Lei	2609	Luczynski, Kevin C	4161	Mahapatra, Jyoti S	4004
Liu, Shengqin	2390,4395	Ludwig, Bryan M	3519,3523,3613	Mailliard, Mark E	3380,3593
Liu, Xiang-de	3443,3533,3539	Luger, Brian R	2775,2900	Mailliard, Mary J	4404,4407,4412
Liu, Xiao Qiong	3823	Luger, Lauren N	2471	Maiwandi, Nasreen Wahab	2412
Liu, Xinming	2691	Lugert, Rodney D	2768,2901	Makarov, Edward	3152
Liu, Xuefei	3190,3197,3262	Lukesh, Lannie J	2811	Makkawy, Hany M	2360
Liu, Yutong	3759,3794	Luna, Jennifer M	4052	Malik, Kim A	2882
Liu, Zhong Feng	3829	Lundgren, Kelly S	3511,3612	Malloy, Timothy	3368,3374,3496,4443
Livermore, Chestnut A	4166	Luo, Jiangtao	4019,4130	Mallya, Kavita	3240,3361
Livingston, Angela L	3298	Luo, JianMin	3478	Maloney, Julie A	2556,2558,4404,4412
Lloyd, Cynthia L	2389	Luo, Xu	2508,2525,2564	Maly, Shannon J	4350
Loberiza Jr, Fausto R	3588,3610	Lushnikov, Alexander J	2712	Maness-Harris, Lori J	3431,3610
Lobo, Rosario B	4238	Lushnikova, Tamara	3781	Manners, Mary Ann	3370
Lockett, Cheryl L	2499	Lusk, David L	3483	Mansfield, Rita M	4059,4107,4109
Lockhart, Kari L	3285	Luther, Stacia A	3989	Manske, Sondra L	4371
Lockridge, Oksana	2306,2510	Lutz, Richard E	3869,4235,4308,4333	Manthey, Karoline	2593
Loerch, Teresa L	4345	Lv, Zhengjian	2699,2712	Manzer, Melissa N	3732
Lof, John	3617,3862	Ly, Na	3033,3758	Marchand, Marian Y	2447
Loftus, Anja J	2481,2495	Ly, Quan P	3991	Marcus, Noah J	3199,3268
Logsdon, Susannah M	2294,2306	Lyden, Elizabeth Ruby	3418,4080,4130,4132	Margalit, Eyal	3343
Lomneth, Carol Skowron	3019	Lydiatt, Carol Ann	,4133 3575	Margalit, Ruth N	4010,4033,4035,4144
Long, Kelly E	3210	Lydiatt, Daniel	3292,3681	Markes, Dave E	2950,2966,4174
Longo, G Matthew	3826,3885,3993	Lydiatt, William M	3414,3681,3788	Markin, Rodney S	2905,3347,3687
Longo, Walter M	2501,2540,2641,4409	Lynch, Shannon C	3407,3410	Markowsky, Anthony M	2494
Loomis, Dana P	4009,4026,4027,4092 ,4093,4124,4406	Lyons, William L	3376,3397,3496,3606	Markt, Jeffery C	3313,3546,3679
Loots, Mikhael R	3615	Lytle, Debra M	3896	Marky, Luis A	2649,2654,2655,2698
Lopez, Kelly D	3594	Lyubchenko, Yuri L	2649,2699,2712	Maroni Veiga, Dulce	2622
Lopez, Michelle M	4481	Ma, Shibin	3241,4383	Maroon, Anna Marie A	2752
Lord, Grace Harada	3384,3585	MacDonald, Richard G	2380,2967,3003,3013	Marquard, Virginia K	4212
Lorenzo, Kristina M	4387	Mace, Karla M	3278,3279,3635,3636	Marquette, Kevin J	2351,2389
Loukota, Richard J	2968	Macfadyen, Andrew J	3932	Marr, Alissa S	3610
Love, Linda M	2745	Macha, Muzafar A	4391	Marr, Cynthia S	3277,3333,3471,3475 ,3540
Love, Terri Lynn	3974	Mack, Elizabeth M	3967	Marshall, Julie A	2362
Lovelace, Jeffrey J	2621	Mack, Eric L	4352	Marti, David D	3570

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Martin Jr, Max M	4352	McCaw, Rebecca	4118	McLean, Sharon R	4243,4270
Martin, Brenda F	3616	McClay, James C	4004,4007	McMillan, David C	3029,3110,3258
Martinez, Elida	4052	McCoid, Nicole G	2943	McMillan, JoEllyn M	3114,3258,4025
Martinez, Rita	4366	McCollum, Sean R	2811	McMorris, Carol Ann	4277,4282
Mason, G Thomas	2458	McComb, Rodney D	3687,3800,3911	McNabb, Kevin LaVerne	3574
Mason, Holly G	3301	McConaughy, Samantha J	3623	McNamee, Mary J	2857,2858
Mass, Roger J	2815	McConnell, Kathleen D	3612	McNeil, Stephon T	4149
Massey, Rhonda K	4351	McCormack, Kathy A	3386	McNeilly, Dennis P	3718,3956
Masson, Patrick Y	2634	McCoy, Heidi R	2457	McQuade, Daniel E	2787
Mata, Patricia Ann	2839	McCoy, Matthew	2501	McVea, Kristine	3368
Mateljan, Jean M	2929	McCoy, Susan J	2361,4394	McVicker, Benita L	3423,3428
Mathers Jr, Daniel H	3382	McCright, Pamela K	2897,2939	Mdzinarishvili, Tengiz	2607
Mathews, Judith R	4189	McCullough, Donna J	2768	Meadows, Tawnya J	4203,4257,4322
Mathews, Monty S	2861,3369,4432	McDermott, Christin C	3644,3649	Medcalf, Sharon J	4009,4012,4117,4119
Mathews, Therese L	2467,4260,4291,4314 ,4322,4325	McDonald, Kelly J	2440	Medder, Jim D	3368,4432
Mathias Costa, Blaise	3116	McDonald, Thomas L	3898	Meeske, Jessica A	4351
Mathiesen, Michelle R	2595	McElderry, Ellen L	3948	Megel, Mary A	2454
Mathisen, Tracy L	3632	McElvain, Donna M	2457	Mehta, Parmender P	2380,3003,3062,3066 ,3221
Matoole, John J	3380	McElvain, Marcella M	3385	Mehuron, Michele L	4345
Matson, Alan D	2774	McEntaffer, Janet R	2723	Meidlinger, Paul	2768
Matson, Linda K	3933	McFadden, Gregory A	3612	Meier, Nancy J	2459
Matthews, John M	3787,3868	McFarland, Kimberly K	2375,2388,2389,4366	Meiers, Edward L	2912
Mattson, Barbara	2291	McGarry, Sean V	3412,3672	Meinberg, Trudy A	2361,4352
Matuella, Catherine J	2944	McGinness, Debra Kay	2882	Meisinger, Rose	3302
Maurer, Harold M	2839,2846	McGinty, Sandra M	4131,4153	Meisinger, Trevor M	3981
May, Diane	3876,3877	McGivney-Liechti, Karen E	2499	Melliger, David C	3969
Mayberry, Tuwanda R	3616	McGlade, Michael R	2967	Mello, Catherine E	2965
Mc Caffrey, Shelly T	3572	McGovern, Joan M	2297,2304	Melson, James D	3629
Mc Carthy, Dorothy A	2427	McGrain, Anna C	3984	Melton, Nancy A	3298
Mc Granaghan, Patricia Ellen	2882	McGregor, Melanie E	3904	Menard, Margaret	3414,3677
Mc Manamon, Veronica R	4367	McGregor, Olivia R	3937	Mendoza, Ronita E	2897
McAlevy, Merle T	3382	McGuire, Sean M	3347	Menolascino, Scott	3604
McAllister, Janice L	3701	McGuire, Timothy R	2662,2715	Mensah-Brown, Nana Aba	4493
McAndrew, Christy	3285,3307	McInay, Brenda S	3719,3725	Mercer, David F	4002
McArdle, Paige E	4163	McIntosh, Elaine	3721	Mercer, David W	3737
McArthur-Miller, Delores A	3722,3874,3877	McIntyre, Erin M	3795,3801	Merritt, Deborah J	2357
McBride, Corrigan L	3740	McKay, Rebecca M	3653,4450	Mertz, Mary Ann	2461
McBride, Joseph J	3972	McKenzie, Russell G	2825	Mescher, James M	3572
McCann, Miriam J	3057,3060	McKenzie, Sandra Irene	2888	Messbarger, Robert C	4045
McCarthy, Susan M	3989	McKenzie-Svanda, Julia K	2968	Meyer, Carol A	2456
McCashland, Timothy M	3380,3593	McKinley, Carolyn R	3905	Meyer, Dana M	3673
McCaskill, Michael L	3439	McLaughlin, Janet L	2847	Meyer, Deborah	4372

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Meyer, Jonathan J	2811	Mobley, Jennifer A	3938	Morrison, Vicki Marie	4191
Meyer, Kimberley A	3608	Moeller, Jennifer M	3602	Morsey, Brenda M	3134,3154,3163
Meyer, Kyle P	2309,2312,3315	Mohr, Alex R	3058	Moser, Daniel L	2757,2901
Meyer, Suzanne M	3384,3582	Molczyk, Lana J	3649	Mosley, R Lee	2686,3027,3113,3158 ,3165,3168,3792,391 3
Meyers, Julie Ann	3414,3677	Molinelli, Tamra	4329	Mostek, Debra E	3382,3397,3497,3606 ,3937
Meza, Jane L	2554,2588,2609,2612 ,3068,3085,3087,316 5,3175,3212, 4052	Moluf, Arne Craig	2872	Motl, Debra A	2886
Meza, Silvia M	4052	Mommens, John M	2902	Mouw, Cara L	2440
Michael, Kimberly K	2310,2311,2317	Monaghan, Daniel T	3028,3116,3309	Muelleman, Robert L	4004,4005
Michaelis, Maria A	3366,3570	Monaghan, Mary E	3722	Muinov, Lyudmila M	3732,3735,3969
Michalak, Daniel J	2819,2831	Monaghan, Matthew Curtis	2828	Mukherjee, Sandeep	3376,3593
Michalak, Megan L	2542,2795,3752	Monclair, Max K	2485,2754	Mukhopadhyay, Partha	3219
Michaud, Kaleb D	3541,3542,3638	Monico, Jami E	2444	Mullins, Lynnette Jane	2643
Michel, Joni J	2893	Montag, Kassandra E	2436	Mundil, Lindsay K	2354
Miedl Jr, George S	2805	Montgomery, Jason B	2869	Munson, Michael K	2787
Mikuls, Ted R	3276,3546	Montgomery, Pamela J	3286,3612	Munyon, Abbey L	4171
Miles, Clifford D	3378,3389,3597	Montzingo, Candice R	3570	Murcek, Denise M	3597
Militsakh, Oleg N	3681	Monzu, Melissa M	4482	Murdock, Melinda S	3572
Mill, LuAnn J	3942	Moore, Elizabeth A	2575,2599	Murman, Daniel L	3309,3401,3549,3550 ,3553,3641
Miller, Andy E	2823	Moore, Erik D	3069,3072,3090,3215	Murphy, Diana L	3677,3679,3681,4467
Miller, Connie L	2442,2452,2466,2482 ,2493	Moore, Gary F	3677	Murphy, Peter J	3376
Miller, Crystal C	2291	Moore, Gerald F	2967,2996,3310,3315 ,3380,3384	Murphy, Rose M	4350
Miller, Dale L	2802	Moore, Meghan L	2864	Murphy, Walter Eugene	2516
Miller, Gerianne	3673	Moore, Timothy E	3545,3968	Murray, Susan V	3283
Miller, Jason J	4001	Moore, Twyla J	3920	Murrin, Leonard Charles	3028
Miller, Jeffrey D	2869	Moore-Paschall, Tonya S	3402,3641	Muschall, Lisa M	3384,3588,3611
Miller, Joella A	2461	Moragues, Margaret A	3513,3611,4412	Myers, Lorraine	4167
Miller, Lesa L	2771	Moran, David M	3755,3815	MyKris, Timothy M	2706
Miller, Linda M	2944	Moravec, Lisa J	4366	Mysore, Mohan R	3932
Mimeault, Murielle	3085	Morehead, Bonnie A	3721	Nabors, Denise E	4327
Minikus, Kathy S	4051	Morgia, Claudia Anne	3999	Namavar, Fereydoon	3412,3482,3667,3668
Minino, Kim L	2783	Morgia, James	2783	Napora, Nicholas Paul	2783
Mirvish, Sidney S	2605	Morien, Marsha E	2908,3802,3812,4029 ,4482	Naramura, Mayumi	2571,2602,2612,2622 ,4378
Mirza, Sameer	2983,3093	Mormino, Matthew A	3345,3412,3672,3676	Narayana, Nagamani	2356
Mishra, Biswajit	3781	Morris, Chantey R	2603	Nardie, Susan J	4051,4070,4099,4104
Mitchell, Christine A	3604	Morris, Charles H	3968	Naslavsky, Naava	2383,3012,3063,3082
Mitchell, Connie Lynn	2310,2311	Morris, Kathy J	2449,2480	Natarajan, Amarnath	2504,2545,2597,2635 ,4408
Mitchell, Lucinda Lee	2720	Morris, Mary E	3788,4132	Nathan, Chrystal L	3058
Mitra, Amit K	3354,3365	Morris, Michael C	4002	Navis, John M	2745,2752
Miyagi, Atsushi	2699	Morrison, Kevin M	3638,3669	Nawshad, Ali	2356,2379
Miyeno, Susan T	2312	Morrison, Kimberley S	3032		
		Morrison, Scott L	4360		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Nayar, Preethy	2485,4014,4029,4057 ,4070,4142	Noecker, Leslie J	3384	Oetter, Mindy	4185,4246,4327
Needelman, Howard W	4181,4249,4276	Noel-Hurst, Rhonda K	3750,3753,3814,3894	Ogbomo, Sunny M	2652,2685,2713
Needelman, Joshua L	4323	Nokels, Dawn M	4466	OGrady, Donna M	3418
Neely, Donna	3562,3564	Nolan, Thomas M	2830	Ohnoutka, John R	3570
Neff, Fran L	4011	Nordgren, Tara M	3443	OKeefe, Maura C	3984
Neff, Leonard R	2945	Norgren, Robert B	3019,3094,3102,4270	Okwumuo, SaBrina	4345
Nekuda, Jayme D	2889,2924	Norlin-Giron, Nicole	4338,4340,4342	Oldenburg, Peter J	3444,3445
Nelsen, Margaret R	4329	Norman, Joseph F	2314,2326,2327,2329	OLeary, Edward L	3377,3616
Nelsen, Rachel V	3280,3311	Norman, Kimberly A	2646	Olesh, Robert C	3403
Nelsen, Russell J	4483	Noronha, Luke	3933	Oleynikov, Dmitry	3802,3812,3886,3993 ,4485,4488
Nelson, Amy J	2982,3537,3538	Northwall, Dorothy K	2745	Oliver, Young P	3933
Nelson, Audrey E	2454	Norton, Bridget M	3933	Olivera-Martinez, Marco A	3593
Nelson, Jacqueline N	3739	Norton, Cindy R	3036	Oliveto, Jennifer M	3968
Nelson, James E	3933	Norwood, Kristina	4210,4217,4312	Olney, Ann Haskins	4235,4333
Nelson, Kari L	3768	Novak, Kelli A	4166	Olney, Richard F	3702
Nelson, Kathryn T	2897	Novotny, Jessica E	4440	Olsen, Barbara E	4345
Nelson, Lawrence E	3740,3993	Novotny, Marlene V	3408	Olsen, Judy L	4350
Nelson, Marilu	4166	Nowicki, Anthony R	3058	Olsen, Keith M	2489,2645,2662,2663 ,2714
Nelson, Randi A	3906	Nowicki, Patricia E	3058	Olson, David E	2900
Nelson, Susan E	3298	Nsiah-Kumi, Phyllis A	3378,4430	Olson, Michael M	3369,3373,3416,3485
Nelson, Traci R	3630	Nusser-Gerlach, Margaret A	4496	Olson, Penny J	2500,2527,2540,4409
Neppl, Mary E	3937	Nussrallah, Carolyn J	3384,3590	Olson, Ruth K	3602
Nervig, Nichole L	3328	Nutsch, Heather R	3431,3517,3522	Olson, Tamra S	3294
Neumeister, Amy S	3383	Nyong, Abijah M	2598,2636	Olson, Tiffany A	3572
Neumeister, J Scott	3376	Nystrom, Christine A	3386,3602,3621	OMalley, Kathleen	3925,4250
Nevarez, Dawn E	3689	Oakley, Gregory G	2356,2390	Omojola, Matthew F	3968
Newland, Myrna C	2839,3569	Obara, Donald D	2830	ONeil, Nicki L	2500,2585
Newman, Ann E	2427	Obara, Marti A	3689,3814	ONeil, Patricia A	2312,2319
Nguyen, Anh T	4057,4070,4101	Oberdin, John J	2787	ONEill, Jennifer L	3507
Nice, Brian B	3984	Oberdorfer, Maureen K	2479	ONEill, Ryan P	2787
Nickel, Kathryn	2461	Oberlander, Patricia E	2850,2861	ONEill, William R	2950
Nickla, Jason T	4483	OCallaghan, Terry A	2783	ONEle, Scott P	4352
Nickol, Devin R	2300,2990,3378,3604	OConnell, Heidi B	3984	Opavska, Jana	2631,2637
Niebaum, Leah Kaye	2736	OConnell, Kelly A	3495	Opavsky, Rene	2521,2635,4380
Nielsen, Brandi L	3984	OConnor, Thomas J	2950	Ortman, Shirley M	3366
Nielsen, Jessica F	2497	Odabasi, Turan Paul	4483	Ortmann, Janet M	2889
Nielsen, Shelly D	4253,4334	ODay, Sheila M	4496	Orton, Donald	3732
Nieman, Melissa K	4159	ODell, David V	3376,4428	Osberg, Lorrinda L	4363
Niemeyer, Lynne	3021	ODell, James R	3276,3380,3475,3540 ,3543	Osmera, Euemduan C	2426
Nieto, Veronica	4052	ODonnell, James C	2901	Osna, Natalia A	3334,3425
Nieveen, Janet L	2457	Oestmann, Susan M	2458	Otten, Ulrike T	2324
Nipper, Melissa K	4166	Oestreich, Julie H	2662,2668		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Ouellette, Michel M	2508,2582,3067	Patel, Nishma S	3286	Peterson, Mary E	3291,4469
Ourecky, Betty L	4052	Patil, Arun-Angelo	3745,3999	Peterson, Patrick H	2825
Ouyang, Qinge	3785,3842,3936	Patterson, Conrad R	2811	Peterson, Robin	3721
Overman, Richard E	2882	Patterson, Sandra L	2752	Petite, Sherman Ray	2857,2858
Overman, Sandra L	2813	Paul, Stephanie R	3729	Petro, Thomas M	2356,2380
Overton, Christopher J	2811	Paulman, Audrey	4433	Petrosyan, Armen	3079,3235
Overton, Michael L	2805	Paulman, Paul M	3311,3370,4432	Petta, Matthew D	3572
Owen, Paula D	3285	Paulsen, Gail A	2294,2306	Pettit, Pamela J	2399
Owen, Todd M	4157	Pavkovic, Ivan M	3932,4268	Pfeifler-McKee, Alanna E	2871
Owens Jr, John J	2833	Pavlik, Jacqueline A	3434	Phan-Rinne, Myhanh Thi	4364
Owens, Coleen R	3298	Pavlov, Youri I	2508,2575	Phillips, Curtis	2901
Owens, Robert R	2811	Pawloski, Robert W	4207,4216,4220,4225 ,4237,4262,4284,429 5,4296	Phillips, Mary M	4499
Ozturk, Ferhat	2379		2643,2669	Phillips, Priscilla S	3864,3937,3943
Pace, Jennifer	3015,3223	Payne, Elaine	2643,2669	Phillips-Stork, Elaine A	4282
Pachano, Malena R	4361	Payne, Jeffrey B	2352,2361,2392,2401 ,3546,4368	Philpot, Peggy L	4345
Padala, Kalpana P	3369,4443		2823	Piazza, Cathleen C	4201,4238
Padala, Prasad	3718	Payne, Thomas	2823	Pickering, Diane L	4166
Padanilam, Babu J	3035,3043,3210,3265 ,3597	Payton, Brian E	3989	Pickett, Christine M	2965
Paden, Amber R	4163	Payton, David L	2830	Pierce, Linda R	3657
Padgett, David	2762	Pearson, Michael A	2811	Piksusch, Theresa M	2831
Palanimuthu Ponnusamy, Moorthy	3224,3230	Pecha, Joseph J	2822	Pinard, Courtney	4421
Palermo, Nicholas Y	2637	Peck, Magda G	3700,4061,4062,4077 ,4113,4126	Pinch, Katherine R	2399
Palm, Teresa A	3285,3590		3572	Pinion, Kelly A	2494
Palmer, Gary M	2767	Pecka, Shannon L	3572	Pinnt, Jeffrey Charles	4166
Palmer, Jean L	3681	Pelish, Peggy L	2454	Pipinos, Iraklis I	3800
Palmer, Sharon	2857,2858	Pellerito, Peter A	2924	Piquette, Craig A	3377
Pan, Hui	3134,3154	Pendyala, Gurudutt N	3137	Pirruccello, Carmen	4480
Pandey, Sanjit	3026,3363	Peng, Aimin	2373,2384,4397	Pirruccello, Samuel J	3904,3911
Pang, Huiling	3366,3570	Peng, Hui	3118,3133,3151	Pirtle, Sara E	2736
Panigrahi, Pinaki	4064,4147	Pennington, Karen L	2605,3833,3835,3892	Pisasale, Teresa M	2901
Panowicz, Dorothy	2876,2877,2879	Pera, Steven V	2646,2757	Pischel, Cheryl S	3737
Papugani, Anil Kumar	4166	Perea, Benita R	3405	Pitkin, Steven R	2439,2461,2471
Parameswaran, Sowmya	3559	Periyasamy, Palsamy	3453	Pitner, Sheryl L	3701,3924
Parker, Jennifer R	3378,3595,3916,4430	Perley, Elizabeth E	3975	Placek, Thomas L	2825
Parker, Richard E	2768	Person, Jonathan J	2595,2614	Plate, Cynthia J	2500,2585
Parks, Michelle L	2643	Peters, K Reed	3282	Plouzek, Erin M	2643,2669
Parrack, Jodi E	3582	Peters, Matthew A	2829	Plumb, Troy J	3377,3389
Parriott, Hannah M	2811	Petersen, Joss T	4481	Plummer, Frank H	2783
Pashaj, Anjeza	2377	Petersen, Kathleen A	3286,3613	Poage, David P	3968
Paskevic, Sheryl D	2908	Petersen, Mary C	2453	Podariu, Silviu	3759,3987,3999
Patel, Kaushik P	3034,3038,3040,3112 ,3190,3197,3262	Peterson, Delayne	3285	Poffenbarger, Cyndie L	2874
		Peterson, Lola	4205,4265	Pojar, Ashley E	4486
		Peterson, Marcie A	3733,3969		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Polete, Merlyne A	3284,3475,3543,3592	Pryor, Stephen P	4352	Ray, Jason R	2830
Poluektova, Larisa Y	3126,3128,3130,3152, 3164,3250,3256,379 4	Puccioni, Mark J	3999	Ray, M A	2313,2327
Pomicter, Jenelle K	4117,4124,4131,4133 ,4139	Pudwill, Myron L	2343,2375	Rayamajhi, Atul	4010
Poole, Alvin Craig	2874	Puhl, Kris J	3058	Raymer, Alecia L	3285
Poole, Charles E	4493	Pullen, Carol H	2450	Raynor, Stephen C	3988
Poole, Jill A	3436	Purcell, Jonathan P	4344	Reardon, Thomas P	2757
Poole, Maria A	4493	Putnam, Cheryl L	3690,3833,3835	Reboloso, Francisca C	4167
Pope, Susan	2968	Putney, Stacy J	3994	Redder, Ronald J	2798,3053
Poppleton, Adam L	2815	Qasimyar, Mahliqha	3604	Reed, Elizabeth C	3380,3588,3610
Porter, Cathleen G	4361	Qiu, Fang	3070,3125,4065,4090 ,4133	Reed, Jill R	2461
Porter, Gwen E	2463	Quader, Angela K	3572	Reed, Justin	3372,3578
Porter, Thomas R	3332,3417,3487,3489 ,3491	Quarterio, Crystal K	2852	Reed, Lori K	3412,3672
Portrey, Randy E	2815	Queen, Mary Alice	4329	Reeves, Alan D	2874
Portwood, Holly A	4351	Quinn, Meghan G	2572	Reichardt, Lana J	3032
Poskochil, Genevieve E	4357	Quiros, Ruben	3916	Reichart, Jennifer M	3733
Pospisal, Carla M	3704,3937	Rachagani, Satyanarayana	3069	Reichert, Hubble V	4357
Potter, Brenda S	4357	Radhakrishnan, Prakash	2568,2637	Reidelbach, Marie A	2426
Potter, Diane M	2458	Radio, Stanley J	3417,3687,3911	Reilly Jr, James A	3314
Potter, Jane F	3283,3307,3329,3496	Rager, Shane	2929	Reilly, Debra A	4001
Pounds, Leanne C	4117,4126	Ragunathan, Padmashri	4242	Reilly, Pamela J	3294
Pour, Parviz M	2510	Rai, Sushma	3407,3410	Reineke, Patricia R	2297,2304
Povondra, Bonnie J	2971,3311	Raichlin, Eugenia	3584	Reinhardt, Adam L	3916
Powell, Ronnie W	2834	Raja, Srikumar M	2566,2570,2611,2624 ,2695	Reinhardt, John W	2344
Powell, Teresa J	2352,2401	Rajan, Elanchezhian	3453	Reinhardt, Richard A	2343,2360,2395
Powers, Virginia I	2313	Rajan, Sandeep K	3378,3393,3399	Reiser, Gwendolyn Marie	2477,4492
Pozehl, Bunny	2457,2479	Rajaram, Shireen	4014,4037,4121,4149	Rejda, John P	2312,2494,2642
Pracht, Shelby	3719	Rajule, Rajkumar N	2632	Rejda, Patrick C	2446,2467,2485
Pracht, Terri C	4469	Rakes, Angie L	3366	Remmenga, Steven W	3288,3341,3403,3404
Premaraj, Sundaralingam	2358,2375,2402	Ram, Brenda C	2752	Remmers, DeeAnn L	4345
Premaraj, Thyagaseely	2358	Ramey, Jacques W	3404	Rennard, Stephen I	3325,3380,3392,3535 ,3631
Prentice, Ernest D	2294	Ramos, Athena K	4120,4122,4123,4149	Renner, Tina W	2810
Prewitt, Rhonda J	4482	Ramspott, Edward L	2500,2540,2585,4409	Repaczki-Jones, Ramona T	2944
Price, Kari L	4210,4217,4309	Randolph, John A	2825	Retallick, Cynthia M	4480
Printz, William D	4366	Ranney, Nathaniel J	2768	Revers, Elizabeth J	3058
Prislan, Iztok	2698	Rasco, Amanda K	2886	Rheault, Tracy A	3301,3996
Prochnau, David Mathews	2825	Rasineni, Karuna	3428	Rhoades, Kenneth E	2811
Prorok, Greg D	3737	Rasmussen, Kelly M	4486	Rhodes, Lydia J	3653
Pruch, Mary	2915	Rau, Edward	2513,2544,2548	Rice, Lindsay R	3177,3759
Pruch, Richard	2924	Rauschenberg, Leni	3649	Rice, Michael J	2449,2467,2469,3729
Prusia, Susan T	2312	Rautiainen, Risto	4024,4084,4135	Richard, Sharon K	3286,3430,3510
		Ray, Cari D	4361	Richards, Alan T	3681
				Richards, Lillian J	3591

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Richardson, Daniel E	2815	Rogan, Eleanor G	4013,4022,4024,4068	Rumery, Christine R	2494
Richardson, David J	2945		,4135	Rump, Tricia L	3057,3060
Richardson, Kasia L	4194	Rogers, Geraldine R	2968,4043	Runco, Lisa D	3384,3582
Richardson, Yolanda D	4360	Rogers, Ginger L	2450,2469	Runge, Henry J	4483
Ridgway, John E	2646,2663	Rogers, Janet M	3782,3783,3785,3842	Runge, Margaret E	4352
Rieck, Christine M	2915		,3844	Rupp, Dyann F	4316
Rief, Duane E	2833	Rogge, Joyce A	3984	Rupp, Mark E	3381,3461,3505,3772
Rief, Emily	2801,3045	Rogic, Nancy Ann	3570		,3826
Riggenbach, David R	2389	Roh, Lynne Marie	3594	Rush, Yvette	4165
Riggle, Barbara J	4176,4238,4254	Rohrberg, Mary Kay	3999	Russell, John Calvin	3957,3962
Riley, Jeffrey	3972	Rokadia, Husein	2712	Russell, John P	2893
Ripley, Jeremy B	2427	Roland, Susan	3582	Russell, Sonja F	2732,2843,4046,4073
Risavi, Susan J	4486	Rolling, Alphonso	3058	Rutar, Frank Jay	2723,2726,2947
Risuglia, Sarah B	2971	Romanova, Svetlana	2684,2692,2711	Rutledge, John E	4352
Rivera, Eric M	2494	Romans, April L	3298	Rutledge, Matthew J	2757
Rizzino, A Angie	2505,2510,2576	Romberger, Debra	3442,3446,3590	Rutt, Catherine J	2345
Rizzo, William B	3700,3713,3787,3866	Rome, Diana S	2802,2831	Ryan, Elaine C	3384
	,3867	Rooker, Stacy D	3283	Ryan, Robert D	2811
Robbins, Brian L	2703,2704,2705,2706	Rooney, Eileen M	3673,3674	Ryan, Sheila A	2454,2493
	,2716	Rosales-Winters, Connie	3689	Ryba, Jason P	2763
Roberts, Brett J	2385	Roseland, Lisa A	3690	Saadat, Stacey R	4486
Roberts, Ellen K	3570	Rosenbaum, Rolland R	2783	Sabatka, Kimberly S	3999
Roberts, Holly Jean	4203,4257,4323	Rosenberg, Sheila	3596	Sabatka, Stacie L	3719,3721
Robinson, Dennis H	2645,2650	Rosenboom, Vern R	2366,4346	Sadykov, Marat R	3771
Robinson, Laura M	3306,4005	Rosenquist, Thomas H	2967	Safford, Bradley D	2828
Robinson, Margaret T	2405	Ross, Gina A	3739	Safford, Tova	3402,3641
Robinson, Michelle P	4171,4212,4218,4224	Rossman, Emily E	3986	Sajja, Balasrinivasa R	3735,3791,3795,3797
	,4226,4284,4286,428	Roth, Dianne L	3572	Sakamoto, Kazuhito	4426
	8,4292,4313	Rothell, Frank S	4052	Sakaris, Angela	4327
Robinson, Phyllis	4149	Rothgeb, Kimberly A	3690,3756,3815	Salam, Rebecca A	4486
Robinson, Richard A	3201	Rounds, Jennifer G	3633	Salama, Fouad S	2358
Robinson, W David	3368,3373,3416,3485	Rowe, Lynn M	2811	Salhany, James M	3381
Roccaforte, William H	3718	Roy, Shyamal K	3202,3403,3450,3451	Salomon, Michael S	3972
Roche, Edward B	2650		,3554,3655	Salonen, Laurel W	3298
Rochling, Fedja A	3377,3593	Roy, Upal	3128	Salyards, Cindy J	3400
Rocke, Diane E	4345	Rozanski, George J	3034,3261,3800	Sambol, Anthony R	3814,3837
Rodabaugh, Kerry J	3403	Rubingh, Carla R	2662	Sammut, Paul H	3700,3924
Rodaway, Debra M	2345	Ruckman, Deanna	4486	Samson, Dana K	2484
Rodehorst-Weber, Teresa K	2459	Rudebush, Tara L	3558,3563	Samson, Holly C	3821
Rodriguez, Maria G	3385,3506,3587	Rudloff, Robyn A	3984	Samson, Laura Michelle	2572
Rodriguez, Nicole M	4161	Rudolph, Warren A	4052	Samuelson, Greg S	4361
Rodriguez-Sierra, Jorge F	3019,3023	Ruhe, Gregory W	2831	Sanchez, Daniel	2901,3406,3582
Roehrs, Tammy G	2326	Ruiz-Vargas, Karina Y	4052	Sanchez, Irma R	3586

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Sand, Barbara J	2457	Schliffe, Judith L	2457,2480	Schwarz, James K	3379
Sanderfer, Van J	4352	Schliffe, Molly	3785	Schweitzer, Rachel N	2405
Sanders, David S	2811	Schmaderer, Myra S	2457	Schwerdtfeger, Susan R	4440
Sanderson, Sam	2310,2317	Schmid, Kendra K	2489,3469,3788,3818 ,4019,4070,4102,411 5,4132	Scofield, Bryan Lynn	2810
Sandkovsky, Uriel S	2989,3429			Scofield, Leslie L	4117
Sands, Cynthia M	3719	Schmid, Marian J	2352,2379	Scott, Kathleen E	3652,3654
Sanford, Jody F	2368	Schmida, Robert D	2754	Scott-Mordhorst, Tina R	3925,3930
Sanger, Kristine K	4117	Schmidt, Cynthia M	2426	Scribner, Sean M	3572
Sanger, Warren G	3701,3705,4165,4252	Schmidt, Karalyn A	2291	Scrogin, Tara L	2291
Sangimino, Steven J	2776	Schmit, Colleen M	4218,4309	Sears, Thomas D	3382,3616
Sankaranarayanan, Jayashri	2662	Schmit-Pokorny, Kimberly A	3285	Secora, Sharon K	3311
Sanmann, Jennifer N	4166	Schmitz, Rita Kay	2457	Sedersten, Tina M	4295,4326
Sansom, Steven Claude	3034,3188,4386	Schneider, Marlene A	2894	Sedlak, Hali M	2938
Saowapa, Jintana	2378	Schneider, Wayne E	2825	Sehi, Eugene D	2556,3527,4404,4412
Sarvetnick, Nora E	2415,2992,3798,3884 ,3979,4002	Schoenrock, Laura A	2291,2424	Seidl, Lucinda J	2457
Sasse, Sandra A	3284	Schoettger, Robert A	4350	Seidler, Alisa	4005
Sasson, Aaron R	2578,2607,3071,3087 ,3991	Scholl, Wendy E	3298	Seidler, Michelle L	4486
Sater, Karen L	3300	Scholting, Patty J	2321	Seina, Shirene M	3689
Sather, Linda S	2449,2480,2485,2495	Schopfer, Lawrence M	2634	Seipel, Kris R	3977
Saucier, Michele A	2458	Schott, Patricia A	3607	Seivert, Patricia A	3925
Saulis, Dana	3787,3868	Schrack, Melanie L	3922,4270	Selner, Trudi E	3904
Sauzameda, Tonia M	3058	Schrad, Angela M	3984	Semisch, Karen A	3504
Saxton, Tricia K	4329	Schrader, Karen R	3385,4473	Semler, Christopher S	4166
Sayles, Harlan R	3166,3463,3638,3789 ,4115,4133	Schrage, Sheryl A	2942	Senanayake, Madapathage DTH	2688
Sayles, Phillip S	2910	Schreiner, Steven James	4483	Seo, Yaewon	2452
Sayyed, Samer	3584	Schroeder, Bruce A	3974	Seshacharyulu, Parthasarathy	3088
Schaaf, Marie T	2995	Schubert, Leah K	3305,4493	Seuss, Annette D	2802
Schaaf, Terry L	4166	Schuchart, Daniel J	4011	Severe, Kristine R	3555
Schademann, Jeanine K	3286	Schuldt, Joel Anthony	2810	Sewell, Ryan K	3677
Schaefer, Ronald W	2802,2803	Schulte, Nancy Ann	3110,3249,3252,3258	Seybold, Claire L	2897
Schafer, Daniel F	3381,3593	Schulte, Thomas E	3366,3570	Shafer, Laura R	3386,3504
Schaffart, Pamela F	3653	Schultz, Harold D	3035,3038,3040,3199 ,3208	Shaffer, Christopher L	2645
Schaffert, Courtney S	3220	Schultz, Kimberly S	3594	Shank, Janelle N	4328,4329,4331
Scheef, Belle A	4210,4213,4222,4233 ,4312	Schulz, Paula S	2457	Shao, Chun-hong	3112,3244
Scherl, Susan A	3674	Schumacher, Karen L	2449,2469,2488,2493	Sharma, Ashish	3295
Scherschel, John A	3379,3584	Schumaker, Alice Marie	4010,4124	Sharma, Neeru	3197
Schledewitz, Jerold L	2459	Schuman, Stacey K	4345	Sharon, Elizabeth A	2775,2783
Schledewitz, Karen L	2459	Schwab, Robert	4428	Sharp, John G	3019,3023,3025,3085
Schlegel, Kala J	2399	Schwahn, Bryan M	3569	Shats, Oleg	2552,2562,2617,2627 ,2637
Schleicher, John S	2426	Schwartzbeck, Jay L	2815	Shaver, Beverly J	4499
		Schwarz, Dana M	3638,3669	Shaw Jr, Byers W	3358,3737
				Shaw, Cory D	3309

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Shaw, David H	2356,2357	Simet, Samantha M	3444	Slowik, Mary C	3384,4438,4440,4442
Shaw, Ryan M	2950	Simetich, Bobby	2363	Smith, Carl Vernon	3280,3340,3403,3404
Shaw-Sutherland, Kelly L	2485,4057,4099,4102,4105	Simmons, James W	2861,3370,4427	Smith, Christine L	3904
Shcherbakova, Polina V	2508,2599	Simmons, Nichole S	2319,2322,2325	Smith, Christine Marie	3405
Shearer, Bonnie	2997,3702,3925	Simms, Neka A	4376	Smith, Deandra R	3799,3980
Shen, Ru	3106	Simon, Michelle L	2313,2319,4042	Smith, Deborah J	2752
Shen, Xiaoling	3658	Simons, Beverly J	2359	Smith, Jaclyn K	2463
Shen, Yulei	3829	Simonsen, Kari A	3429,3701	Smith, Janet W	3294,3937
Shepherd, John D	3665	Simonson, Jean A	3570	Smith, John L	2861,3369,4432
Sherlock, John R	2494	Simpson, Michelle T	4215,4309,4312	Smith, Kara M	2908
Sherman, Alexander	2500,2560,2617,2627	Simpson, Rhonda D	4357	Smith, Lynette M	2589,3218,3537,4080,4081,4082,4153
Sherman, Simon	2505,2511,2526,2552,2559,2560,2600,2607,2616,2678	Sing, Tymaree Q	2847	Smith, Mark A	3285,4224,4262,4265,4294
Sherrell, Ellen A	4495	Singh, Binu	4052	Smith, Monique G	3457,3584
Shestak, Betty J	4352	Singh, Dharendra P	3407,3452,3454,3662	Smith, Nathan A	3119
Shields, Kimberly L	3524,3526,3612	Singh, Dipika	4241	Smith, Pamela Jean Marie	3298
Shiffermiller, Jason F	3379	Singh, Jaswant	3079	Smith, Philip W	2442,3381,3462,4027,4117
Shillcutt, Sasha K	3570	Singh, Pankaj	2591	Smith, Rachel L	4166
Shinohara, Toshimichi	3453,3564,3662	Singh, Rakesh K	2682,3687,3818,3898	Smith, Rita J	3371
Shivaswamy, Vijay	3379	Singh, Sangya	3121,3130	Smith, Russell B	3681
Shlyakhtenko, Lyudmila S	2712,4384	Singh, Shailender	3603	Smith, Ryan J	2811
Shoemaker, Andrea M	3572	Singh, Vijeta	3148,3160	Smith, Sarah A	4211,4218,4230,4312
Shonka, Nicole A	3610	Sink, Barbara J	3282	Smith, Sean P	2824
Shook, Bobbi J	2926	Siref, Larry E	3744,3998	Smith, Shawn R	4011
Shostrom, Valerie K	2490,3446,3769,3801,4130,4133	Sirek, Christiana K	2399	Smith, Shelley D	4235,4270,4300,4303,4305,4333
Shrivastava, Tripti	2576,2626	Sirizzotti, Carmen N	2886	Smith, Stephen	2442
Shriver, Mark D	4189,4280,4281,4290	Sisneros, Janet C	2968	Smith, Susan R	2894
Shurmur, Scott W	3377,3488	Sisson, Joseph H	3330,3381,3433,3437,3446	Smith, Tres	2921
Siahpush, Mohammad	4033,4111,4144	Sittner, Barbara J	2457	Smith, Victoria Boryca	2542,2795,3752
Sibley, Cheryl D	3591	Siu, Ka-Chun	4024,4135	Snow, Joseph T	3933
Sidener, Karen J	2482	Sivers, Joan E	2344,2362,2396	Snowden, Jessica Nichols	3786,3917
Sieber, Margaret B	4351	Sjogren, Mark E	2831	Snyder, Sheilah J	3916
Siebler, Abbey L	4211,4218,4230,4309	Skarda, Cynthia L	2313,2319	Soares, Tyrus	3570
Siebler, Susan Jane	3672	Skinner, Anne M	2331,2332,2340,2405,3497	Sokolsky-Papkov, Marina	2684
Sieburg, Douglas E	2805	Skrypnik, Larisa I	3613	Solheim, Joyce C	2506,2511,2519,2578,2636
Sieczkowski, Lisa	3933	Slater, Ami K	4159	Solis, Trassy C	4052
Siford, Gerri L	3458	Slater, Dick D	3733,3972	Solon, Anita L	2865
Sigler, Ernest W	2362,2403	Slater, Tacy L	3429	Soltis-Vaughan, Brigitte S	3877,3879,4181
Silcox, Cailin M	4327	Sliva, Angelina E	3058	Somers, James E	2316,2318,2321,2336
Silva-Lopez, Edibaldo	3890,3991	Sloan, Renee Lisa	4167	Songster, Kimberly Renee	3740
Sim, Sylvie L	2799				

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Sopcich, Shirley A	2813	Stanek, Ryan M	2823	Storck, Matthew D	2613,2622
Sorensen, Pearl A	3200	Stanislav, Michael	2783,2785	Stork, Warren L	4282
Sorenson, Elizabeth C	3719	Stanley, Mary Jane	2457	Stothert Jr, Joseph C	3748
Sorenson, Hannah	3719	Stanton, Marissa J	3362	Stothert, Andrew R	3879,3880
Sorgen, Paul L	2548,3004,3007,3009 ,3010,3064,3077,308 3,3231,3232	Starkey, Angelica	2908	Stott, Jacqueline Rae	2968
Sorrell, James F	3569	Starks, Tyree L	4159	Stoyanov, Ivan Kanev	4166
Sorrell, James H	3429,3950,4002	Staroska, Robert E	2828	Stoysich, Karen L	3404
Sorrell, Michael F	3283,3324,3381,3593 ,3603	Steele, Charles D	4167	Straub, Paul F	2831
Soundara Manickam, Devika	2683,2710	Steele, Erlene A	4174,4261,4264	Straw, Samantha D	2802
Spagnol, Gaele	3231,3232,3234	Steinbrink, Brock A	2873,2946	Strawn, Jennifer	3864,3943
Spain, John S	2757	Steiner, David A	2833	Strazdas, Traci M	4210,4218,4309
Spalding, Peter M	2358	Steinke, Laurey A	2791,3002,3008,3046 ,3220,3237	Strnad, Diane B	2968
Sparks, John W	3319,3353,3842,3847	Stejskal, Kathy R	4486	Stroebele, Rebecca J	4167
Spearow, Joyce A	3405	Stelzer, Matthew S	2869	Strohbehn, Kimberly K	2765,2783,2900
Speicher, Heather A	2479	Stentz, Terry L	4025	Strom, Eleanor Ann	4357,4368
Spellman, Lisa M	2950	Stepanek, Charles G	4052	Strong, Sheritta A	3719
Spellman, Richard A	2963	Stepanek, Kay Marie	3574	Struwe, Leeza A	2458,2466
Spence, Debra	3302	Stephens, Tamara L	4327	Stuart, Nancy P	2461
Spence, Quenten T	2774,2900	Sterling, Hayden D	3285	Stuberg, Wayne A	4187,4245,4260,4263
Spencer, Linda D	2297,2304	Stevens, Adam J	2310,2317	Su, Kaihong	3684,3766,3898
Spencer, Tina Louise	2920,2926	Stevens, Angelika L	3385	Sudrla, Freda A	3572
Spiegel, Thomas F	4004	Stevens, Jadd M	4166	Sudyka, Joseph M	2811
Spitznagel, Rachel A	3575	Stevens, Jaime L	3555,3556	Sullivan, Gerardette A	2811
Spracklen, Lori K	4357	Stevens, Jeffrey Brennan	2787	Sullivan, James N	2489,3571
Squires, Rosella E	3877,3879,3947,3964	Stevens, Ronda L	2850,2861	Sullivan, Marsha D	4194,4259,4260,4263 ,4316
Sricharoen, Nattapong	3584	Stevens, Troy L	4346	Summers, Michael O	3379
Srinivasan, Satish Mahadevan	3106	Stewart, Janell I	3999	Sumnick, Deborah J	3536
St Clair, Lisa A	4210,4215,4217,4223 ,4230,4233,4307,431 2	Stewart, Melanie L	2416,2805	Sun, Hong	3364
St Germain Jr, Henry A	2362,2363	Stiles, Denny	2787	Sun, Lijun	2550,3757,4273
Staben, Jessica S	3572	Stiles, Karen Graulich	3837	Sun, Yimin	4003
Stacy, Mary M	2950	Stillahn, Lisa A	3733	Surdell, Daniel L	3999
Stading, Korey Lyn	4316,4331,4337	Stimpson, James P	4029,4141,4142	Susman, Cassandra A	3933
Staeher, Stephanie K	3586,3592,3595	Stinson, Warren W	3020	Sutherland, Joseph E	2813
Stafford, Kimberley A	4350	Stites, Kirsten M	3689	Sutton, Cynthia L	3385
Stafford, Tara J	4399	Stoakes, Dana M	3733	Sutton, Keith N	2653,2679
Stageman, James H	3280,3370	Stoddard, Hugh A	2971,2980	Svagera, Gail L	4327,4331
Staiert, David J	3672,3674	Stoffel, Mary E	2870	Svanda, Gary	2810
Stalnaker, Charlotte F	2500,2540,4409	Stohler, Jonathan T	2774	Sveen, Melissa J	2358
Stancil, Marvin L	3317,3403,3555	Stoley, Stephen	2767	Svoboda, Robert A	2378,2580
		Stolze, Elizabeth A	3617	Swain-Gerard, Kary	3298
		Stone, Anna Marika	3575	Swait, Tracy I	4176,4238
		Stoolman, Sharon R	3702,3916	Swampillai, Aruntha	3190

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Swan, Kristin A	4486	Taylor, Wendy S	2456	Tibbels, Loretta Kaus	4439
Swanson, Heather S	2461	Taylor-Reis, Frances J	3388	Tibbels, Stephen R	4439
Swanson, Jack P	2930	Teager, Christina L	3984	Tibbits, Melissa K	4035,4075,4102,4112
Swanson, Paula R	3740	Teet, Daniel K	2405		,4143
Swanson, Sarah R	4265,4294	Teeters, Danalee I	2889	Tierney, Cathy L	2463
Swanson, Stanley A	3801	Teggart, Carol Ann	2614	Tietgen, Ronald L	2831
Swantek, Jennifer L	2463	Tejral, Torri Smith	4323	Timberlake, LaKeya M	2453
Swartz, Keith D	2898	Telfer, Raquel E	4240	Timmons, Alice L	3719
Swartz, Carla B	3729	Temme, James B	2309,2310,2342,3735	Tobin, Richard B	3621
Swierczek, Kevin J	3483,3566,3567		,4040,4041	Todd, Gordon L	3020
Swindells, Susan	2693,3183,3429,3503	Tendulkar, Ketki K	3597	Toews, Myron Lee	3028,3096,3110,3249
	,3510,3628	Thacker, Max S	2787		,3252,3442
Switzer, Barbara L	2547,2796	Thaisetthawatkul, Pariwat	3335,3401,3641	Tolbert-Jones, Kimberly A	3689
Sykora, Linda M	2324	Thakker, Jayesh C	3932	Toller, Stephen	2308
Syphers, Margaret E	2467	Thakur, Sapna	3208	Tolliver, Patricia C	3997
Szalewski, Robert J	3455,3481	Theesen, Kim R	2365	Tolo, David M	3932
Szlachetka, Adam M	3159	Theis, Mark T	2723,2726,2947	Tomek, Debra J	3932
Szmurlo, Eric J	2811	Therrien, Stacey L	3616	Tomich, Paul G	3403
Tachenko Achord, Shirley A	2457	Thewke, Jill L	2440	Tompkins Jr, Eugene Edward	2829
Tahirov, Tahir H	2508,2576,2626,4375	Thiele, Geoffrey M	3448,3543,3546,4398	Tompkins, Janice	2311,2318,2324,2442
Tajouri, Carol	3719	Thierfelder, Jean L	3382		,4040,4041
Talaska, James R	2793,3049	Thiessen, Kevin D	4387	Tooley, Jacob C	3658
Talbitzer, Kaye Lee	3201	Thomas, Deborah L	2866	Torell, Erin J	2427
Talbott, Sandra K	3534	Thomas, Heather M	3701,3924	Torgrimson, Isaiah N	2811
Talmdadge, Catherine B	2944	Thomas, Kasey M	4157	Toris, Carol B	3318,3557,3558,3560
Talmdadge, James E	3687,3821,3822,3898	Thomes, Paul G	3425		,3563,3565
Talmon, Geoffrey A	3684,3909	Thompson, Austin B	3382	Torres-Gonzalez, Maria P	2563
Tang, Kang	3210,3267	Thompson, Brenda	3842,3844	Torres-Russotto, Diego	3401
Tape, Thomas G	3381	Thompson, Cheryl	2454,2849	Torrey, Diane C	2501,2540,4410
Tarang, Shikha	3086	Thompson, Dan L	2824	Torrey, Joanne C	3284,3611
Targy, Natalie M	3884,4387	Thompson, Diane M	4368	Tostenson, Connie M	4176,4238
Tassemeyer, Dawn E	2476	Thompson, Elizabeth I	3916	Toth, Bela	2511
Tate Jr, Leroy	2830	Thompson, Jon S	3359,3740	Toure, Drissa M	4371
Tate, Brandi A	3998	Thompson, Michelle L	3626	Tracy, Megan J	2877,2879,3057
Tate, JoAnn	3286	Thompson, Nichole L	2723,2726	Tracy, Steven M	3687,3779,3898
Tatum, Susan D	4357	Thompson, Robert B	3730,3965	Trambly, Casey S	3425
Taylor, Cynthia L	2461	Thompson, Sarah A	2439,2446,2466,2474	Trammell, James Scott	3569
Taylor, Janice	2543,2793,3049	Thorell, William E	3999	Tran, Khiem H	2856
Taylor, Karen Ann Thoman	3072,3359,3881,3885	Thoreson, Wallace B	3343,3455,3480,4270	Tran, Leticia A	3030
Taylor, Micki A	2752	Throop, Debra J	3058	Tran, T Paul	4004
Taylor, Regan M	3379,4451	Tian, Changhai	3156,3825	Trant, Lee R	2901
Taylor, Robin M	3032,3125,3915	Tian, Chengju	3112	Trapp, Debi K	3904
Taylor, Sebrina D	3286,4452	Tian, Jun	2637	Trausch, Patricia	2461
				Travis, Selaba	3599

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Tresemmer, Jaquelyn L	3984	Valleley, Rachel	4203,4266,4322,4325	Viswanathan, Saraswathi	3622
Treude, Kelly J	4425	Valverde, DeAnn L	4357	Vladescu, Jason C	4164
Trinh, Long C	3091	Van Demark, Katherine M	3571	Vogt, Merlyn W	2343,2344,2360
Triplett, Aleata A	2593	Van Dyke, Amaris Z	4166	Vokoun, Chad W	3379
Troudt, Eric P	3572	Van Meter, Frances J	3285,3430	Volcheck, Lynda Sue	2783
Troudt, Renea L	4327	Van Oeveren, Bert	2919	Volentine, Gary D	3593
Troutman, Carla R	2494	Van Osdel, Nicole L	4057,4075,4087,4094 ,4104,4106	Volkert, Valerie M	4159
Truemper, Edward J	3840,3871,3872,3932 ,3935	Van Riper, Cynthia L	2477,4201,4246,4248 ,4261,4296	Volkman, Kathleen Gerri	2314,2317,2326,3309
Trujillo, Karin	3991	Vance, Tamara S	2399	Volle, Deanna Jane	2592,2619
Tsai, Ming-Ying	2508,4379	Vandenberg, Edward V	3377,3397,3496,3606	Von Dollen, Erin M	4338,4340,4342
Tschirren, Jessica B	4018,4129	VanderMeulen, Stephane P	2317,2321	Von Essen, Susanna G	3382,4024
Tu, Huiyin	3804	Vanderpool, Holly R	4316	Von Seggern, Debra D	2752
Tuff, Andrew C	2824	VanDerslice, Sherry L	2399	VonBehren, Raven A	3946
Tuma, Dean J	3381,3428,3437,3448 ,3625	Vanicek, Mark L	4357	VonDollen, Kathleen A	3665
Turman Jr, Jack E	2314,2315	Vanone, Stephanie	3288,3656,4491	Vondras, Linda M	2874
Turner, Lori A	2446	VanSchooneveld, Trevor C	3608	Vorthmann, Wade H	2828
Turner, Patricia L	3298	Varga, David A	3904	Vose, Julie M	2534,2538,3331,3395 ,3396,3431,3610
Turpen, James B	2298,3020,3021,3096	Varghese, Joby	3575	Vuchetich, Emily J	3933
Turpen, Paula B	2412,2418	Vargo, Christopher J	3972	Wacker, Kara K	2944
Turpin, Maureen E	4052	Varney, Michelle L	2682,3818	Wadman, Michael C	4004,4005
Tussing, Gerald J	2360	Vasey, Andrew J	3379,3496	Wagh, Nilesh K	2652,2689
Tvrdik, Alice S	3285,3307	Vasquez, Eduardo J	3379	Wagner, Jack D	2835
Twiss, Janice J	2454	Vasudevan, Jayan	3933	Wagner, Julie M	4357
Tworek, Colleen A	2454	Vaughan, Julie D	3366	Wagner, Kay-Uwe	2504,2506,2511,2522 ,2538,2593,2636,306 9,3075,3108
Tworek, LaDonna J	2439	Vaughn, Beverly L	3976	Wagner, Michel	3993
Tyrey, Kimberly S	3937	Vaughn, Rick L	2828	Wahl, Andrew O	3730,3965
Tyrrell, Susan L	2436	Vaysertreyger, Irina S	2575	Wahl, James K	2356,2377,2385
Uberti, Mariano G	3759,3792	Veerubhotla, Ram S	3128	Waibel-Rycek, Denise A	2461,2471,2480
Ueda, Clarence T	2650	Veneck, Michael J	2835	Walburn, John N	3924
Uhlir, Brian L	3572	Venema, Dawn	2314,2327,2340	Walker, Craig W	3296,3355,3732,3733 ,3735
Um, John Y	3996	Vennerstrom, Jonathan L	2650,2657,2709	Walker, Judith D	2852
Untrauer, Jason B	3997	Vermehren, Daniel John	2768	Walker, Larry L	2776,2900
Uppala, Radhakrishna	2425	Vernon, Yohanna S	3933	Walker, Pamela J	4346
Urban, Terrie L	3991	Vetro, Joseph A	2649,2658,2682	Walker, Richard	4004
Urbauer, Stacia K	4010	Vetter, Deborah K	2291	Wallen, Jillian A	2358,2376,4366
Utecht, Brenda D	2354,4348	Videtich, Grace L	2293	Waller, Susan M	2917
Utter, Rachel A	4167	Vidlak, Debbie L	3762	Walsh, Matthew E	2829
Uzendoski, Michele A	2479	Vierregger, Deborah Ann	3405	Waltman, Nancy L	2457
Vahle, Heather E	4167	Viljoen, Hendrik J	3587,3600	Walz, Steven S	4052
Vail, Terrence S	2824	Vinogradov, Serguei V	2683,2688,2690	Wan, Neng	4055
Valdez, Christopher C	2823	Virchow, Mary J	4357		

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Wang, Cheng	3451,3477,3647	Waugh, Heather D	2771	Weyant, Travis A	3582,3607
Wang, Dong	2650,2676,3156,3792	Weaver, Linda K	3298	Whalen, Victoria	3286
Wang, Guangshun	3781,3831,3899	Weber, Hannah R	2595,2614	Wheatley, Douglas H	2861,3370,4433
Wang, Hanjun	3264	Weber, Rita K	2461	Wheelock, Lisa M	3974
Wang, Hongmei	4029,4099,4102	Wedergren, Susan C	3300	White, Alison E	2453
Wang, Jennifer L	3933	Weeks, Keith R	3383,3490	White, Eric	2912
Wang, Jing	2508,2609,4376	Wees, Jolene K	2861	White, Matthew L	3968,3969
Wang, Jue	3610	Wehbi, Nizar K	4009	White, Roger Paul	2513
Wang, Jun	3320	Weigel, Jason G	4022,4063	White, Ronda L	3152,3427
Wang, Lei	2798,3097	Weiler, Zachary M	3532	Whitney-Jackson, Aura E	4113,4151
Wang, Ling	2384	Weinhold, Jonathan A	2704	Whitsell, Peggy J	4176
Wang, San Ming	2972,3107	Weisenburger, Dennis D	2550,3687,3695,3911	Whitson, Constance M	4345
Wang, Wei	3035,3038,3040,3191	Weisenburger, Joel N	3566,3567,3568,3666	Whittington, Jackie	3385,3397,3497
Wang, Xiaofang	2709	Weiss, James L	2834	Widhelm, Todd J	3808
Wang, Xingqi	3539	Welch, Donald A	2833	Wiechman, Kimberly J	4166
Wang, Zhixin	3766	Welch, Pamela Sue	2414	Wieczorek, Bridget Marion	3288,3653,3654
Warchola, Karol A	4173,4196,4198,4342	Welch, Susan D	2304	Wiederin, Jayme L	3123
Ward, Sara S	3642	Wells Paine, Sandra M	4024,4063	Wiegel, James L	2888
Ward, Wendy J	3747,3881,4002	Wells, Amy L	2546,4414	Wiekamp, Julie M	3984
Ware, Mindy L	4483	Wells, Tami R	3057,3060	Wiese, Sandra L	3030,3032
Ware, Veronica	2412	Wells, Wendy L	2459,2480	Wieting, Laurie L	3902
Warkentin, Phyllis I	3696,3911,3919	Welna, Sharon K	2774,2901	Wiggins, Michele L	4166
Warner, Valarie L	2908,3802,3812	Wen, Hongxiu	3107,4419	Wiggins, Shirley	2457
Warren, Kathryn L	3300	Wendel, John D	3974	Wigton, Robert S	3280,3309,3310
Warzak, William J	4189,4193,4268,4276	Wendl, Mary J	2480,2495	Wilber, Anne	2463
Washington, Bunnita L	4167	Wengel, Steven P	3718,3719	Wildasin, Steven E	2811
Wass, Alan R	2440	Wenninghoff, Scott R	2811	Wilder, Pamela R	3993
Wassinger, Sarah E	4163	Wenthur, Stacey L	3558,3563,3565	Wilder, Phillip J	2637
Wassom, William J	2916	Wert, David W	3757	Wilderdyke, Marsha R	3441
Watanabe, Hidehiko	2362	Wertz, Kirsten A	2499	Wilhelm, Debra J	4316
Watanabe-Galloway, Shinobu	4027,4062,4086,4088, 4094,4096,4098	Wesche, Karen K	2319,2336	Wilhelm, Heather M	3963
Waters, Susan K	2471	Wessel, Kristen K	2454	Wilhelm, Susan L	2439,2459
Watkins, James Edwin	2815	Wessling, Denise R	2802	Wilke, Donna S	4350
Watkins, Jason A	2824	West, Larry Dean	3366	Wilkie, Linda M	2417
Watkins, Joanne M	2889	West, Madeline J	3952	Will, Mary E	2856
Watkins, Katherine L	4087,4090,4094,4096, 4124	West, William W	3442,3688,3911,4422	Willett, Gilbert M	2327
Watkins, Kristin A	3462,4117	Wester, Rebecca M	3370,4443	Willett, Lynne D	3932
Watson, Justin D	4117	Westervelt, Justin D	3597	Willett, Sandra	4187,4245,4301
Wattier, Eric P	2813	Wetzel, Martin W	3295	Williams, Andrea J	3754,3815
Watts, John A	2291,2902,3032,3989, 4005	Wewel, John P	3997	Williams, Chad Thomas	3572
		Weyant, Alice M	2888	Williams, Cheryl A	3968
		Weyant, Kelly A	2926	Williams, Christy Ann	4156,4238

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Williams, Cody G	2811	Woods, Keith M	3826	Young, Lufei	2457
Williams, Eric M	3584	Woodward, Jennifer L	4194	Young, Renee L	3283,3377,3499,3501
Williams, Guy P	3575	Wortmann, Patrick Daniel	2726,2947	Younker, Keri R	4185,4331
Williams, Kaitlyn A	2399	Woscyna, Glenda R	2311,2318,4497	Yu, Fang	2588,3104,3124,3173 ,3418,3442,3546,376 0,3769,4019,
Williams, Marcela J	4361	Wrenshall, Lucile E	3748,3799,3887	Yu, Li	3191,3196,3207,3266
Williams, Robert L	4005	Wright, Diane	4351	Yu, YangSheng	3766,3780
Williams, Sheryl L	2426	Wright, Jacque-Llyn N	2831	Yuan, Yang	4241
Williams, Stetson H	2625	Wright, Joseph J	2825	Yuskevich, Jeffrey S	3575
Williamson, Janet E	4166	Wright, Leo A	2811	Zabad, Rana K	3401,3641
Willits, Melissa J	4350,4351	Wright, Rhonda R	3933	Zagurski, Robin	3719,3953
Wilson, David J	2813	Wright, Rochelle L	4360	Zahid, Muhammad	4068
Wilson, Dawn K	2436	Wright-Kennedy, Barbara Jean	3578,3673,3965,3969	Zaleski, Dianna H	4166
Wilson, Janine	3044	Wrobel, Sheila A	2305,4490	Zapata, Fernando	3933
Wilson, Mark C	3933	Wroblecki, Vickie L	3969,3974	Zavala, Lucia A	2481
Wilson, Tony W	3640	Wu, Li	3122,3758	Zdan, Daniel J	2929
Wilson-Baxter, Danielle K	2446	Wu, Serena S	2991,3643	Zeger, Wesley G	3891,4004
Wilwerding, Laura F	3925	Wyatt, Todd A	3433,3437,3442,3443 ,3590,4024	Zeini, Mary Jane M	2871
Winchell, Virginia	4486	Wysoske, Rebecca	3954	Zeleny, Jason R	4159
Winchester, Lee C	2704,2705	Xiao, Ling	2637	Zeleny, Melissa J	4159
Windle, John R	3382	Xie, Feng	3417,3618	Zeng, Li	4167
Wines, Harry M	2772,2901	Xiong, Huangui	3029,3127,3141,3172 ,3180	Zetterman, Julie A	3414,3679,3681
Winfrey, Matthew D	2506,2536,2640,4409	Xiong, Wanfen	4388	Zhang, Hui	3435,3438
Wingett, Robin R	3904	Xu, Bo	3197	Zhang, Jing	2383,3063,3082
Winkler, Lisa M	4167	Xu, Dongsheng	2419,3133	Zhang, Mutian	3305,4493
Winnicki, Margaret J	2318,4041	Xu, Lirong	3190	Zhang, Wanqing	4029,4090
Winters, Katina M	3386,3616	Xu, Liyan	2487,4032,4099,4102 ,4106	Zhang, Yan	3734
Winters, Toni M	4003	Yagil, Oren	4009,4010	Zhang, Yuanyuan	2550,4411
Winterwood, Emily A	2856	Yajjala, Vijaya Kumar	3808	Zhang, Yuliang	2699
Wisecarver, James Lowell	3688,3693,3911	Yan, Ying	2582,2635	Zhang, Zhixin	3688,3765,3766
Witt, Jay Ann	2944	Yang, Jing	3645	Zhang, Zifeng	2673
Witte, Tara E	2916	Yang, Yanhua	3058	Zhao, Lixia	3157
Witthoft, Marie J	3733	Yao, Honghong	3150,3160	Zhao, Qingjie	2709
Wittman, Anjella S	2754	Yaroch, Amy L	4126	Zhao, Xiangshan	3320
Woehrer, Renee M	4440	Yates, Bernice C.	2452	Zhao, Xing	3608,3627,3945
Woelfl, Nancy N	2427,2431	Yee, Gary C	2642,2663	Zhao, Yuling	2686
Wohlens, Jenny C	4345	Yelamanchili, Sowmya V	3154	Zhen, Weining	3730,3965
Wojtkiewicz, Melinda	2422	Yi, Xiang	2701	Zheng, Hong	3190,3197,3260
Wolfe, James L	3904	Yonkers, Anthony J	3414	Zheng, Jialin C	2404,2419,3029,3118 ,3132,3156,3253
Wolfe, Stacy L	2422,3097	Young, Bryan L	2835	Zhou, Hao	2771
Wolfson, Sara L	2492	Young, Keith A	3689	Zhou, Lin	2605
Woodbridge, Peter A	3582,4032,4142				
Woodman, William H	2291				

APLHABETICAL LISTING OF STAFF
University of Nebraska Medical Center

Zhou, Sumin	3305,4493
Zhu, Yanyan	2874
Zhu, Zhen	3801
Ziegenbein, Sylvia Joy	3404,3643
Zielinski, Matthew J	2815
Zimmerman, Amber J	4157
Zimmerman, Lani M	2457
Zimmerman, Matthew C	3034,3189,3202,3203 ,3208,3263
Zimmerman, Michael Robert	2828
Zimmerman, Risa L	3285,3612
Zink, Machel A	3839,3840,3841,3868 ,3870,3871,3872,392 2
Zink, Mary Ann	3199
Ziola, Kelly M	3740
Ziskovsky, Emily J	4176,4238,4256
Ziskovsky, Joseph M	2757
Zotti-Pierce, Robin L	3271
Zucker, Irving H	2679,3035,3036,3039 ,3041,3042,3191,319 4,3200,3203,
Zweiback, Rose	4213,4226,4228,4231 ,4292,4312