

Fiscal Year 2011-2012

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Kearney

Volume 10

2011-2012 Departmental Budget Listing

University of Nebraska at Kearney Volume 10

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs & Stdt Life Office (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	164,000	
Bridges, Deborah E	Faculty Asst to SVCAA	00058025	095013	02			0.500	36,086	
Bridges, Deborah E	Faculty Asst to SVCAA	00058025	095013	02			0.000	3,952	
	Economics (51-0612-0100)		511000				0.500	36,087	
	TOTAL Bridges, Deborah E							1.00	76,125
T.B.A.(NIKELS,KENNETH)	Assoc Vice Chancellor Acad/Stdnt Affairs	00054936	095013	00			0.000	5,016	
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.000	10,250	
	Dean Graduate Studies/Research (51-1201-0100)		512100				1.000	116,801	
	TOTAL Taylor, Kenya							1.00	127,051
TBA	Faculty Asst to SVCAA	00058025	095013	00			0.000	3,194	
Livingston, Kathy E	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	21,723	
	Institutional Research (51-2210-0700)		512100				0.760	68,111	
	TOTAL Livingston, Kathy E							1.00	89,834
Dean Natural/Social Sciences	Dean Natural/Social Sciences	00058005	095125	00			0.000	650	
Dean of Student Affairs	Dean of Student Affairs	00058203	095125	00			0.000	173	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.740	245,044
513000 MGR/PROFESSIONAL SAL									
Plugge, Tamora L	Administrative Associate	00058350	242402	12	2080	21.024	1.000	43,729	
Elliott, Kimberly N	Coordinator of Academic Publications	00058422	303300	12			1.000	39,246	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	82,975
514000 CLER/TECH/SERV WAGES									
Milks, Kristi	Office Associate	00056155	242409	12	2080	17.174	1.000	35,722	
515000 OTH ACAD SAL & WAGES									
Director of Assessment	Director of Assessment	00058055	095081	00			0.000	358	
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.090	43	
	SUBTOTAL NONFACULTY							4.830	364,142
	SUBTOTAL SALARIES & WAGES							4.830	364,142
BENEFITS									
519100 RETIREMENT CONTRIBUTION								27,895	
519200 FICA CONTRIBUTION								29,449	
519300 HEALTH INSURANCE CONTRIBUTION								62,203	
519400 LIFE INSURANCE CONTRIBUTION								728	
	SUBTOTAL BENEFITS								120,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								484,417
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
TOTAL NET OPERATING EXPENSES								24,339
COST OBJECT TOTAL								508,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer (One Semester)	00055180	095380	00			0.000	21,820
SUBTOTAL FACULTY							0	21,820
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	23.169	0.600	28,915
	Teaching & Learning Center (51-2210-1000)		514000				0.400	19,277
TOTAL Covalt, Karin K							1.00	48,192
515000 OTH ACAD SAL & WAGES								
Butler, Jeanne M	Director of Assessment	00058055	095081	03			0.830	73,201
TBA	Graduate Teaching Asst	00055988	095133	00			0.000	2,810
TOTAL 515000 OTH ACAD SAL & WAGES							0.830	76,011
SUBTOTAL NONFACULTY							1.430	104,926
SUBTOTAL SALARIES & WAGES							1.430	126,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,037
519200 FICA CONTRIBUTION								8,486
519300 HEALTH INSURANCE CONTRIBUTION								17,921
519400 LIFE INSURANCE CONTRIBUTION								210
SUBTOTAL BENEFITS								34,654
TOTAL PERSONAL SERVICES								161,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,398
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								17,398
COST OBJECT TOTAL								178,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.250	9,641
	International Education (51-2401-0100)		513000				0.750	28,924
	TOTAL Park, Ann Marie						1.00	38,565
	SUBTOTAL NONFACULTY						0.250	9,641
	SUBTOTAL SALARIES & WAGES						0.250	9,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								742
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								1,658
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,200
	TOTAL PERSONAL SERVICES							12,841
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
	TOTAL NET OPERATING EXPENSES							2,331
	COST OBJECT TOTAL							15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Asst Instructor	00054957	095159	00			0.000	54,478
	SUBTOTAL FACULTY						0	54,478
	SUBTOTAL SALARIES & WAGES						0.000	54,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,358
519200 FICA CONTRIBUTION								4,168
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							8,624
	TOTAL PERSONAL SERVICES							63,102
	COST OBJECT TOTAL							63,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							488,070
521000	PLANNED OPERATING EXPENSES							587,731
521000	PLANNED OPERATING EXPENSES							444,293
521000	PLANNED OPERATING EXPENSES							337,749
521000	PLANNED OPERATING EXPENSES							887,959
521000	PLANNED OPERATING EXPENSES							852,820
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	3,598,622
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-100,430
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-120,000
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-118,000
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-30,000
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-368,430
	TOTAL NET OPERATING EXPENSES							3,230,192
	COST OBJECT TOTAL							3,230,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							20,073
521000	PLANNED OPERATING EXPENSES							7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Office Associate	00056127	242409	00	2080		0.000	4,370	
							SUBTOTAL NONFACULTY	0	4,370
							SUBTOTAL SALARIES & WAGES	0.000	4,370
BENEFITS									
519100 RETIREMENT CONTRIBUTION								80,350	
519200 FICA CONTRIBUTION								179,191	
519300 HEALTH INSURANCE CONTRIBUTION								-92,110	
519400 LIFE INSURANCE CONTRIBUTION								8	
							SUBTOTAL BENEFITS	167,439	
							TOTAL PERSONAL SERVICES	171,809	
							COST OBJECT TOTAL	171,809	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.260	9,738
	Graduate Studies/Research (51-1202-0100)		513000				0.740	27,163
	TOTAL Brewer, Carmen						1.00	36,901
T.B.A.(BREWER,CARMEN)	Asst Director	00058438	253300	00			0.000	-9,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	0
	SUBTOTAL NONFACULTY						0.260	0
	SUBTOTAL SALARIES & WAGES						0.260	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,583,586
	TOTAL NET OPERATING EXPENSES							1,583,586
	COST OBJECT TOTAL							1,583,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Thompson Scholars 2010-2011 (56-0102-0003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Jennifer J	Associate Director	00058466	253300	12			1.000	35,541
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	03	1040	11.728	0.500	12,198
	SUBTOTAL NONFACULTY						1.500	47,739
	SUBTOTAL SALARIES & WAGES						1.500	47,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,672
519200 FICA CONTRIBUTION								2,196
519300 HEALTH INSURANCE CONTRIBUTION								3,962
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							8,161
	TOTAL PERSONAL SERVICES							55,900
	COST OBJECT TOTAL							55,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Martin Distinguished Professorship	00054963	095156	00			0.000	1,750
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hedge Coke, Allison	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	English (51-0711-0100)		511000				0.500	28,965
	English (51-0711-0100)		511000				0.500	28,965
	TOTAL Hedge Coke, Allison						1.00	72,930
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								690
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							1,304
	TOTAL PERSONAL SERVICES							16,304
	COST OBJECT TOTAL							16,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	132,600
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	28,858
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	4,311
	History (51-0516-0100)		511000				0.500	28,859
	TOTAL Biggs, Douglas L						1.00	62,028
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	165,769
513000 MGR/PROFESSIONAL SAL								
McDowall, Matthew L	Workstation Support Specialist	00058336	303330	12			1.000	43,596
514000 CLER/TECH/SERV WAGES								
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	19.067	1.000	39,659
	SUBTOTAL NONFACULTY						3.500	249,024
	SUBTOTAL SALARIES & WAGES						3.500	249,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,175
519200 FICA CONTRIBUTION								20,171
519300 HEALTH INSURANCE CONTRIBUTION								42,832
519400 LIFE INSURANCE CONTRIBUTION								498
	SUBTOTAL BENEFITS							82,676
	TOTAL PERSONAL SERVICES							331,700
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							336,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Program Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOC WK-BELDIN)	Asst Professor	00055570	095154	00			0.000	2,528
	SUBTOTAL FACULTY						0	2,528
	SUBTOTAL SALARIES & WAGES						0.000	2,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								321
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							676
	TOTAL PERSONAL SERVICES							3,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	18.269	0.250	9,500
	Chemistry (51-0511-0100)		513000				0.750	28,499
	TOTAL Ellis, Jeramie A						1.00	37,999
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(ELLIS,JERAMIE)	Laboratory and Instrument Technician	00057710	362500	00			0.000	-9,500
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
	TOTAL PERSONAL SERVICES							3,837
	COST OBJECT TOTAL							3,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Programs Travel (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Prof Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	24,082
	Computer Science (51-0512-0100)		511000				0.321	27,698
	Computer Science (51-0512-0100)		512000				0.400	34,520
	Computer Science (51-0512-0100)		512000				0.000	4,311
	TOTAL Harms, Sherri K						1.00	90,611
	SUBTOTAL FACULTY						0.279	24,082
	SUBTOTAL SALARIES & WAGES						0.279	24,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								4,142
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							7,995
	TOTAL PERSONAL SERVICES							32,077
	COST OBJECT TOTAL							32,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BAL BELDIN-LANINGHM)	Asst Professor	00055570	095154	00			0.000	2,631
VanLaningham, Jody L	Asst Professor	00055570	095154	02			1.000	53,309
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	55,940
	SUBTOTAL FACULTY						1.000	55,940
	SUBTOTAL SALARIES & WAGES						1.000	55,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,268
519200 FICA CONTRIBUTION								4,519
519300 HEALTH INSURANCE CONTRIBUTION								9,503
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							18,402
	TOTAL PERSONAL SERVICES							74,342
	COST OBJECT TOTAL							74,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055555	095154	00			1.000	45,881
	SUBTOTAL FACULTY						1.000	45,881
	SUBTOTAL SALARIES & WAGES						1.000	45,881
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,845
519200	FICA CONTRIBUTION							3,510
519300	HEALTH INSURANCE CONTRIBUTION							5,827
519400	LIFE INSURANCE CONTRIBUTION							92
	SUBTOTAL BENEFITS							12,274
	TOTAL PERSONAL SERVICES							58,155
	COST OBJECT TOTAL							58,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	9,163	
	SUBTOTAL NONFACULTY							0.330	9,163
	SUBTOTAL SALARIES & WAGES							0.330	9,163
BENEFITS									
519600 STAFF REMISSIONS									
	SUBTOTAL BENEFITS								1,879
	TOTAL PERSONAL SERVICES								11,042
	COST OBJECT TOTAL								11,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00		6.272	1.300	16,960
	SUBTOTAL NONFACULTY						1.300	16,960
	SUBTOTAL SALARIES & WAGES						1.300	16,960
	TOTAL PERSONAL SERVICES							16,960
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							74,210
540000	TRAVEL EXPENSE							14,336
550000	CAPITAL OUTLAY							14,942
	TOTAL NET OPERATING EXPENSES							103,488
	COST OBJECT TOTAL							120,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Asst Professor	00055602	095154	02			0.390	19,317
	Chemistry (51-0511-0100)		511000				0.610	29,858
	TOTAL Cao, Haishi						1.00	49,175
Moser, Annette C	Asst Professor	00055586	095154	02			0.390	19,320
	Chemistry (51-0511-0100)		511000				0.610	29,855
	TOTAL Moser, Annette C						1.00	49,175
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	38,637
	SUBTOTAL FACULTY						0.780	38,637
	SUBTOTAL SALARIES & WAGES						0.780	38,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,975
519200 FICA CONTRIBUTION								3,130
519300 HEALTH INSURANCE CONTRIBUTION								6,646
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							12,828
	TOTAL PERSONAL SERVICES							51,465
	COST OBJECT TOTAL							51,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055536	095154	00			1.000	59,749
	SUBTOTAL FACULTY						1.000	59,749
	SUBTOTAL SALARIES & WAGES						1.000	59,749
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,704
519200	FICA CONTRIBUTION							4,571
519300	HEALTH INSURANCE CONTRIBUTION							7,588
519400	LIFE INSURANCE CONTRIBUTION							120
	SUBTOTAL BENEFITS							15,983
	TOTAL PERSONAL SERVICES							75,732
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							84,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoback, William W	Professor	00055511	095150	02			1.000	71,297
Rothenberger, Steven J	Professor	00055598	095150	02			1.000	82,441
Shaffer, Julie J	Professor	00055503	095150	02			1.000	70,309
Spessard-Schueth, Linda L	Professor	00055512	095150	02			1.000	89,755
Springer, Joseph T	Professor	00055510	095150	02			1.000	87,782
Steele, Janet E	Professor	00055501	095150	02			1.000	72,425
Twigg, Paul	Professor	00055508	095150	02			1.000	71,872
Albrecht, Marc C	Assoc Professor	00055600	095152	02			1.000	61,423
Carlson, Kimberly Ann	Assoc Professor	00055506	095152	02			1.000	60,399
Ericson, Bradley L	Assoc Professor	00055500	095152	02			1.000	74,094
Farnsworth Hoback, Kerri M	Assoc Professor	00055504	095152	02			0.500	35,155
	Non Res Dist Tuit Diff-Biology (51-0510-8001)		511000				0.500	35,154
	TOTAL Farnsworth Hoback, Kerri M						1.00	70,309
Geluso, Keith	Assoc Professor	00055507	095152	02			1.000	57,717
Reichart, Letitia M	Asst Professor	00055505	095154	02			1.000	44,749
Simon, Dawn M	Asst Professor	00055509	095154	02			1.000	45,309
TBA	Assistant Professor	00055502	095154	00			0.600	53,498
TBA	Asst Professor	00055572	095154	00			0.500	22,375
Jacques, Betty Jo	Lecturer	00055176	095380	02			0.000	34,755
Carlson, Darby J	Sr Lecturer	00055163	098379	02			0.000	42,787
Simonson, Richard L	Sr Lecturer	00055147	098379	02			1.000	42,454
	TOTAL 511000 TENURED FACULTY SALARIES						15.600	1,120,596
	SUBTOTAL FACULTY						15.600	1,120,596
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00058124	095140	00			0.400	35,665
TBA	Chairperson	00058124	095140	00			0.000	4,311
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,976
514000 CLER/TECH/SERV WAGES								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	14.246	1.000	29,632
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00		4.126	0.700	6,008
	SUBTOTAL NONFACULTY						2.100	75,616
	SUBTOTAL SALARIES & WAGES						17.700	1,196,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							89,908
519200	FICA CONTRIBUTION							95,885
519300	HEALTH INSURANCE CONTRIBUTION							199,502
519400	LIFE INSURANCE CONTRIBUTION							2,381
	SUBTOTAL BENEFITS							387,676
	TOTAL PERSONAL SERVICES							1,583,888
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,211
540000	TRAVEL EXPENSE							1,500
550000	CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							41,211
	COST OBJECT TOTAL							1,625,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farnsworth Hoback, Kerri M	Assoc Professor	00055504	095152	02			0.500	35,154
	Biology (51-0510-0100)		511000				0.500	35,155
	TOTAL Farnsworth Hoback, Kerri M						1.00	70,309
TBA	Assoc Professor	00055504	095152	00			0.000	-35,154
Freeman Jr, Thomas L	Asst Professor	00055605	095154	02			1.000	46,749
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,654
	Limnological Assmnt Harlan Cty Res 2011 (56-0510-0036008)		511000				0.500	22,655
	TOTAL Schoenebeck, Casey W						1.00	45,309
TBA	Asst Professor	00055561	095154	00			0.000	-22,654
TBA	Asst Professor	00055605	095154	00			-1.000	-46,749
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(WETHINGTON,BETH)	Distance Education Coordinator	00057718	263300	00			0.000	-34,399
Wethington, Elizabeth A	Distance Education Coordinator	00057718	263300	12			1.000	34,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Chemistry (11)
COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darveau, Scott A	Professor	00055517	095150	02			1.000	71,305
Exstrom, Christopher	Professor	00055513	095150	02			1.000	71,821
Wubbels, Gene G	Professor	00055520	095150	02			1.000	99,766
Kovacs, Frank A	Assoc Professor	00055516	095152	02			1.000	57,717
Cao, Haishi	Asst Professor	00055602	095154	02			0.610	29,858
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	19,317
	TOTAL Cao, Haishi						1.00	49,175
Moser, Annette C	Asst Professor	00055586	095154	02			0.610	29,855
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	19,320
	TOTAL Moser, Annette C						1.00	49,175
Palencia, Hector	Asst Professor	00055515	095154	02			1.000	43,749
TBA	Asst Professor	00055518	095154	00			1.000	43,000
TBA	Asst Professor	00055592	095154	00			1.000	42,000
Kegley-Owen, Carla S	Sr Lecturer	00055514	098379	02			1.000	46,659
	TOTAL 511000 TENURED FACULTY SALARIES						9.220	535,730
	SUBTOTAL FACULTY						9.220	535,730
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00058103	095140	00			0.000	28,998
TBA	Chairperson	00058103	095140	00			0.000	4,311
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	33,309
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	18.269	0.750	28,499
	NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)		513000				0.250	9,500
	TOTAL Ellis, Jeramie A						1.00	37,999
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	14.826	1.000	30,839
516500 STUDENT HOURLY								
TBA	Student Worker	00058716	095500	00		4.390	0.520	4,748
	SUBTOTAL NONFACULTY						2.270	97,395
	SUBTOTAL SALARIES & WAGES						11.490	633,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								102,757
519400 LIFE INSURANCE CONTRIBUTION								1,257
	SUBTOTAL BENEFITS							200,991
	TOTAL PERSONAL SERVICES							834,116
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,981
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							29,081
	COST OBJECT TOTAL							863,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Computer Science & Info Systems (12)
COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	27,698
	NSS Priority Pgm-CSIS Faculty (51-0502-0118)		511000				0.279	24,082
	Computer Science (51-0512-0100)		512000				0.400	34,520
	Computer Science (51-0512-0100)		512000				0.000	4,311
	TOTAL Harms, Sherri K						1.00	90,611
Hastings, John D	Professor	00055556	095150	02			1.000	90,384
Alavi-Behbahani, Abdoulelahe	Asst Professor	00055551	095154	02			1.000	75,084
Liu, Xuli	Asst Professor	00055557	095154	02			1.000	74,803
TBA	Asst Professor	00055557	095154	00			-1.000	-74,803
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	193,166
	SUBTOTAL FACULTY						2.321	193,166
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	34,520
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,311
	NSS Priority Pgm-CSIS Faculty (51-0502-0118)		511000				0.279	24,082
	Computer Science (51-0512-0100)		511000				0.321	27,698
	TOTAL Harms, Sherri K						1.00	90,611
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,831
514000 CLER/TECH/SERV WAGES								
Chamberlin, Jeanne	Office Associate	00056063	242409	12	2080	15.188	1.000	31,590
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00		4.509	0.180	1,688
	SUBTOTAL NONFACULTY						1.580	72,109
	SUBTOTAL SALARIES & WAGES						3.901	265,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,419
519200 FICA CONTRIBUTION								21,688
519300 HEALTH INSURANCE CONTRIBUTION								48,704
519400 LIFE INSURANCE CONTRIBUTION								528
	SUBTOTAL BENEFITS							92,339
	TOTAL PERSONAL SERVICES							357,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								22,366
COST OBJECT TOTAL								379,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Criminal Justice (13)
COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	73,378
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	72,521
Campbell, Julia L	Assoc Professor	00055590	095152	02			1.000	58,738
Wiersma, Beth A	Assoc Professor	00055604	095152	02			0.600	36,793
	Criminal Justice (51-0513-0100)		512000				0.400	24,530
	Criminal Justice (51-0513-0100)		512000				0.000	4,311
	TOTAL Wiersma, Beth A						1.00	65,634
Neal, Danielle L	Asst Professor	00055588	095154	02			1.000	53,205
TBA	Assistant Professor	00055589	095154	00			1.000	52,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	346,635
	SUBTOTAL FACULTY						5.600	346,635
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.400	24,530
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.000	4,311
	Criminal Justice (51-0513-0100)		511000				0.600	36,793
	TOTAL Wiersma, Beth A						1.00	65,634
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,841
514000 CLER/TECH/SERV WAGES								
Harshbarger, Barbara J	Office Associate	00056042	242409	12	1040	15.338	0.500	15,952
	Political Science (51-0519-0100)		514000				0.500	15,952
	TOTAL Harshbarger, Barbara J						1.00	31,904
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00		5.385	0.060	672
	SUBTOTAL NONFACULTY						0.960	45,465
	SUBTOTAL SALARIES & WAGES						6.560	392,100
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,360
	519200 FICA CONTRIBUTION							31,472
	519300 HEALTH INSURANCE CONTRIBUTION							64,986
	519400 LIFE INSURANCE CONTRIBUTION							783
	SUBTOTAL BENEFITS							126,601
	TOTAL PERSONAL SERVICES							518,701
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								7,718
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							8,018
	COST OBJECT TOTAL							526,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burger, Paul R	Professor	00055535	095150	02			1.000	70,309
Boken, Vijendra	Assoc Professor	00055534	095152	02			1.000	58,885
Combs, Harry J	Assoc Professor	00055532	095152	02			0.600	34,713
	Geography (51-0514-0100)		512000				0.400	23,142
	Geography (51-0514-0100)		512000				0.000	4,311
	TOTAL Combs, Harry J						1.00	62,166
Dillon, Jeremy S	Assoc Professor	00055537	095152	02			1.000	60,415
Bauer, John T	Asst Professor	00055533	095154	02			1.000	57,717
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	282,039
	SUBTOTAL FACULTY						4.600	282,039
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.400	23,142
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.000	4,311
	Geography (51-0514-0100)		511000				0.600	34,713
	TOTAL Combs, Harry J						1.00	62,166
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	27,453
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	15.693	0.500	16,321
	Sociology (51-0521-0100)		514000				0.500	16,321
	TOTAL Vierk, Valerie						1.00	32,642
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00		4.554	0.220	2,084
	SUBTOTAL NONFACULTY						1.120	45,858
	SUBTOTAL SALARIES & WAGES						5.720	327,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,088
519200 FICA CONTRIBUTION								26,391
519300 HEALTH INSURANCE CONTRIBUTION								56,040
519400 LIFE INSURANCE CONTRIBUTION								652
	SUBTOTAL BENEFITS							108,171
	TOTAL PERSONAL SERVICES							436,068
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
TOTAL NET OPERATING EXPENSES								15,779
COST OBJECT TOTAL								451,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Health Science (15)
COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	31,088
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	51,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,422
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	15.611	1.000	32,471
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00		3.700	0.220	1,693
	SUBTOTAL NONFACULTY						3.220	116,586
	SUBTOTAL SALARIES & WAGES						3.220	116,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,847
519200 FICA CONTRIBUTION								9,306
519300 HEALTH INSURANCE CONTRIBUTION								19,762
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							38,145
	TOTAL PERSONAL SERVICES							154,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,587
540000 TRAVEL EXPENSE								176
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							161,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	71,308
Barua, Pradeep	Professor	00055521	095150	02			1.000	71,801
Davis, Roger P	Professor	00055522	095150	02			1.000	81,651
Ellis, Mark R	Professor	00055525	095150	02			1.000	70,309
Lilly, Carol S	Professor	00055528	095150	02			0.750	54,963
	International Studies (51-2210-1800)		512100				0.250	18,321
	International Studies (51-2210-1800)		512100				0.000	3,593
	TOTAL Lilly, Carol S						1.00	76,877
Volpe, Vernon L	Professor	00055524	095150	02			0.600	49,464
	History (51-0516-0100)		512000				0.400	32,977
	History (51-0516-0100)		512000				0.000	4,311
	TOTAL Volpe, Vernon L						1.00	86,752
Biggs, Douglas L	Assoc Professor	00055531	095152	02			0.500	28,859
	Dean College of Natural & Social Science (51-0501-0100)		512100				0.500	28,858
	Dean College of Natural & Social Science (51-0501-0100)		512100				0.000	4,311
	TOTAL Biggs, Douglas L						1.00	62,028
Rohrer, James R	Assoc Professor	00055527	095152	02			1.000	60,416
Van Ingen, Linda	Assoc Professor	00055530	095152	02			0.750	45,602
	Women's Studies (51-2210-0900)		512100				0.250	15,200
	Women's Studies (51-2210-0900)		512100				0.000	3,593
	TOTAL Van Ingen, Linda						1.00	64,395
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	534,373
SUBTOTAL FACULTY							7.600	534,373
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volpe, Vernon L	Chairperson	00058123	095140	02			0.400	32,977
Volpe, Vernon L	Chairperson	00058123	095140	02			0.000	4,311
	History (51-0516-0100)		511000				0.600	49,464
	TOTAL Volpe, Vernon L						1.00	86,752
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,288
514000 CLER/TECH/SERV WAGES								
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	16.272	1.000	33,845
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00		5.399	0.100	1,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							1.500	72,256
SUBTOTAL SALARIES & WAGES							9.100	606,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,624
519200 FICA CONTRIBUTION								49,046
519300 HEALTH INSURANCE CONTRIBUTION								104,147
519400 LIFE INSURANCE CONTRIBUTION								1,211
SUBTOTAL BENEFITS								201,028
TOTAL PERSONAL SERVICES								807,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
TOTAL NET OPERATING EXPENSES								12,365
COST OBJECT TOTAL								820,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutfiyya, Lutfi A	Professor	00055543	095150	02			0.600	50,282
	Mathematics (51-0517-0100)		512000				0.400	33,522
	Mathematics (51-0517-0100)		512000				0.000	4,311
	TOTAL Lutfiyya, Lutfi A						1.00	88,115
Willis, Barton	Professor	00055547	095150	02			1.000	73,378
Clark, Aaron S	Assoc Professor	00055539	095152	02			1.000	57,717
Hossain, Syed A	Assoc Professor	00055550	095152	02			1.000	71,054
Kime, Katherine A	Assoc Professor	00055541	095152	02			1.000	62,092
Niemann, Donald F	Assoc Professor	00055545	095152	02			1.000	80,294
Ford, Pari L	Asst Professor	00055542	095154	02			1.000	47,309
Weiss, Jacob J	Asst Professor	00055546	095154	02			1.000	45,749
Reifenrath, Patricia J	Lecturer	00055538	095380	02			1.000	33,749
TBA	Lecturer	00055549	095380	00			1.000	42,290
Michener, Margaret A	Sr Lecturer	00055148	098379	02			0.000	44,147
Sorensen, Kaye M	Sr Lecturer	00055544	098379	02			1.000	42,171
Teter, Betty J	Sr Lecturer	00055540	098379	02			1.000	46,330
	TOTAL 511000 TENURED FACULTY SALARIES						11.600	696,562
SUBTOTAL FACULTY							11.600	696,562
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lutfiyya, Lutfi A	Chairperson	00058120	095140	02			0.400	33,522
Lutfiyya, Lutfi A	Chairperson	00058120	095140	02			0.000	4,311
	Mathematics (51-0517-0100)		511000				0.600	50,282
	TOTAL Lutfiyya, Lutfi A						1.00	88,115
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,833
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	11.753	1.000	24,447
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00		4.442	0.250	2,310
SUBTOTAL NONFACULTY							1.650	64,590
SUBTOTAL SALARIES & WAGES							13.250	761,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								128,618
519400 LIFE INSURANCE CONTRIBUTION								1,518
	SUBTOTAL BENEFITS							249,209
	TOTAL PERSONAL SERVICES							1,010,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,799
540000 TRAVEL EXPENSE								2,096
	TOTAL NET OPERATING EXPENSES							22,895
	COST OBJECT TOTAL							1,033,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Physics & Physical Science (18)
COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mena-Werth, Jose L	Professor	00055564	095150	02			1.000	72,975
Price, Robert I	Assoc Professor	00055562	095152	02			1.000	74,570
Trantham, Kenneth W	Assoc Professor	00055558	095152	02			0.600	39,449
	Physics/Physical Science (51-0518-0100)		512000				0.400	26,300
	Physics/Physical Science (51-0518-0100)		512000				0.000	4,311
	TOTAL Trantham, Kenneth W						1.00	70,060
Kreminska, Liubov	Asst Professor	00055559	095154	02			1.000	50,205
Markes, Cecelia T	Asst Professor	00055563	095154	02			1.000	65,669
TBA	Asst Professor	00055560	095154	00			1.000	61,324
TBA	Asst Professor	00055594	095154	00			1.000	40,459
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	404,651
	SUBTOTAL FACULTY						6.600	404,651
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	26,300
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,311
	Physics/Physical Science (51-0518-0100)		511000				0.600	39,449
	TOTAL Trantham, Kenneth W						1.00	70,060
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,611
514000 CLER/TECH/SERV WAGES								
Mosher, Kristie Kay	Office Associate	00056058	242409	12	2080	14.105	1.000	29,338
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00		3.491	0.260	1,888
	SUBTOTAL NONFACULTY						1.660	61,837
	SUBTOTAL SALARIES & WAGES						8.260	466,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,248
519200 FICA CONTRIBUTION								37,174
519300 HEALTH INSURANCE CONTRIBUTION								75,331
519400 LIFE INSURANCE CONTRIBUTION								930
	SUBTOTAL BENEFITS							147,683
	TOTAL PERSONAL SERVICES							614,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								28,252
COST OBJECT TOTAL								642,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Political Science (19)
COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, Peter J	Professor	00055569	095150	02			1.000	82,441
Aviles, William	Assoc Professor	00055596	095152	02			1.000	70,309
Blauwkamp, Joan M	Assoc Professor	00055565	095152	02			0.600	36,926
	Political Science (51-0519-0100)		512000				0.400	24,618
	Political Science (51-0519-0100)		512000				0.000	4,311
	TOTAL Blauwkamp, Joan M						1.00	65,855
Duffin, Diane L	Assoc Professor	00055571	095152	02			1.000	61,544
Louishomme, Claude A	Assoc Professor	00055554	095152	02			0.750	45,695
	Ethnic Studies (51-2210-1700)		512100				0.250	15,231
	Ethnic Studies (51-2210-1700)		512100				0.000	3,593
	TOTAL Louishomme, Claude A						1.00	64,519
Machida, Satoshi	Asst Professor	00055523	095154	02			1.000	47,115
TBA	Assistant Professor	00055568	095154	00			1.000	50,000
TBA	Lecturer	00055567	095380	00			1.000	38,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.350	432,030
	SUBTOTAL FACULTY						7.350	432,030
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.400	24,618
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.000	4,311
	Political Science (51-0519-0100)		511000				0.600	36,926
	TOTAL Blauwkamp, Joan M						1.00	65,855
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,929
514000 CLER/TECH/SERV WAGES								
Harshbarger, Barbara J	Office Associate	00056047	242409	12	1040	15.338	0.500	15,952
	Criminal Justice (51-0513-0100)		514000				0.500	15,952
	TOTAL Harshbarger, Barbara J						1.00	31,904
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00		5.385	0.060	672
	SUBTOTAL NONFACULTY						0.960	45,553
	SUBTOTAL SALARIES & WAGES						8.310	477,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								78,069
519400 LIFE INSURANCE CONTRIBUTION								954
	SUBTOTAL BENEFITS							152,659
	TOTAL PERSONAL SERVICES							630,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,180
540000 TRAVEL EXPENSE								816
	TOTAL NET OPERATING EXPENSES							10,996
	COST OBJECT TOTAL							641,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benz, Joseph J	Professor	00055573	095150	02			1.000	80,485
Briner, Wayne	Professor	00055595	095150	02			1.000	73,997
Forrest, Krista D	Professor	00055603	095150	02			1.000	70,309
Miller, Richard L	Professor	00055575	095150	02			1.000	91,492
Mosig, Dirk W	Professor	00055576	095150	02			1.000	90,361
Rycek, Robert F	Professor	00055577	095150	02			0.600	48,388
	Psychology (51-0520-0100)		512000				0.400	32,259
	Psychology (51-0520-0100)		512000				0.000	4,311
	TOTAL Rycek, Robert F						1.00	84,958
Wadkins, Theresa A	Professor	00055578	095150	02			1.000	70,309
Wozniak, William J	Professor	00055579	095150	02			1.000	87,632
Fritson, Krista K	Assoc Professor	00055574	095152	02			1.000	58,288
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	671,261
	SUBTOTAL FACULTY						8.600	671,261
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rycek, Robert F	Chairperson	00058119	095140	02			0.400	32,259
Rycek, Robert F	Chairperson	00058119	095140	02			0.000	4,311
	Psychology (51-0520-0100)		511000				0.600	48,388
	TOTAL Rycek, Robert F						1.00	84,958
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,570
514000 CLER/TECH/SERV WAGES								
Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	14.803	1.000	30,791
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00		3.770	0.330	2,588
	SUBTOTAL NONFACULTY						1.730	69,949
	SUBTOTAL SALARIES & WAGES						10.330	741,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,874
519200 FICA CONTRIBUTION								59,828
519300 HEALTH INSURANCE CONTRIBUTION								127,043
519400 LIFE INSURANCE CONTRIBUTION								1,477
	SUBTOTAL BENEFITS							245,222
	TOTAL PERSONAL SERVICES							986,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,515
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000	TRAVEL EXPENSE							1,752
550000	CAPITAL OUTLAY							4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							1,005,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Sociology (21)
COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	70,913
Glazier, Stephen D	Professor	00055582	095150	02			1.000	85,913
Kelley, Daryl G	Professor	00055580	095150	02			1.000	72,974
Wysocki, Diane Kholos	Professor	00055601	095150	02			1.000	71,801
Maughan, Suzanne L	Assoc Professor	00055583	095152	02			0.600	36,496
	Sociology (51-0521-0100)		512000				0.400	24,331
	Sociology (51-0521-0100)		512000				0.000	4,311
	TOTAL Maughan, Suzanne L						1.00	65,138
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	338,097
	SUBTOTAL FACULTY						4.600	338,097
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	24,331
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,311
	Sociology (51-0521-0100)		511000				0.600	36,496
	TOTAL Maughan, Suzanne L						1.00	65,138
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,642
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	15.693	0.500	16,321
	Geography (51-0514-0100)		514000				0.500	16,321
	TOTAL Vierk, Valerie						1.00	32,642
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00		7.296	0.040	607
	SUBTOTAL NONFACULTY						0.940	45,570
	SUBTOTAL SALARIES & WAGES						5.540	383,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,496
519200 FICA CONTRIBUTION								31,028
519300 HEALTH INSURANCE CONTRIBUTION								65,886
519400 LIFE INSURANCE CONTRIBUTION								766
	SUBTOTAL BENEFITS							127,176
	TOTAL PERSONAL SERVICES							510,843
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							518,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Social Work (22)
COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	43,455
	Social Work (51-0522-0100)		512000				0.400	28,970
	Social Work (51-0522-0100)		512000				0.000	4,311
	TOTAL Younes, Maha N						1.00	76,736
Cook-Fong, Sandra K	Assoc Professor	00055593	095152	02			1.000	62,268
Stuehm, Nadine J	Sr Lecturer	00055585	098379	02			1.000	47,595
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	153,318
	SUBTOTAL FACULTY						2.600	153,318
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.400	28,970
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.000	4,311
	Social Work (51-0522-0100)		511000				0.600	43,455
	TOTAL Younes, Maha N						1.00	76,736
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,281
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1040	14.149	0.500	14,715
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00		8.974	0.030	560
	SUBTOTAL NONFACULTY						0.930	48,556
	SUBTOTAL SALARIES & WAGES						3.530	201,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,501
519200 FICA CONTRIBUTION								16,306
519300 HEALTH INSURANCE CONTRIBUTION								34,626
519400 LIFE INSURANCE CONTRIBUTION								403
	SUBTOTAL BENEFITS							66,836
	TOTAL PERSONAL SERVICES							268,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							276,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Budget (99)

COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00055528	095150	00			0.250	17,884
T.B.A.(BIGGS, DOUGLAS)	Assoc Professor	00055531	095152	00			0.000	26,205
TBA	Asst Professor	00055518	095154	00			0.000	3,290
TBA	Assistant Professor	00055568	095154	00			0.000	23,378
TBA	Assistant Professor	00055589	095154	00			0.000	14,472
TBA	Asst Professor	00055592	095154	00			0.000	1,957
TBA	Asst Professor	00055594	095154	00			0.000	6,396
T.B.A.(NSS SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	32,633
TBA	Lecturer	00055567	095380	00			0.000	9,115
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	135,330
	SUBTOTAL FACULTY						0.250	135,330
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	00			0.000	2,698
514000 CLER/TECH/SERV WAGES								
T.B.A.(SS BALCM-RIFNRTH-MITCH)	Office Associate	00056045	242409	00			0.000	1,278
	SUBTOTAL NONFACULTY						0	3,976
	SUBTOTAL SALARIES & WAGES						0.250	139,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,144
519200 FICA CONTRIBUTION								10,657
519300 HEALTH INSURANCE CONTRIBUTION								3,499
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							25,551
	TOTAL PERSONAL SERVICES							164,857
	COST OBJECT TOTAL							164,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Limnological Assmnt Harlan Cty Res 2011 (56-0510-0036008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,655
	Non Res Dist Tuit Diff-Biology (51-0510-8001)		511000				0.500	22,654
	TOTAL Schoenebeck, Casey W						1.00	45,309
	SUBTOTAL FACULTY						0.500	22,655
	SUBTOTAL SALARIES & WAGES						0.500	22,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							3,873
	TOTAL PERSONAL SERVICES							26,528
	COST OBJECT TOTAL							26,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Whooping Crane Trust-Asst Prof Reimb (56-0510-0063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.	Asst Professor	00055572	095154	00			0.500	22,374
TBA	Asst Professor	00055572	095154	00			0.000	-22,374
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							230
519300	HEALTH INSURANCE CONTRIBUTION							415
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							855
	TOTAL PERSONAL SERVICES							5,855
	COST OBJECT TOTAL							5,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	4,366
	SUBTOTAL FACULTY						0	4,366
	SUBTOTAL SALARIES & WAGES						0.000	4,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								201
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							380
	TOTAL PERSONAL SERVICES							4,746
	COST OBJECT TOTAL							4,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT Dean's Office (01)
COST OBJECT: Dean College of Business/Techology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	143,500
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	40,775
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,311
	Management (51-0615-0100)		511000				0.500	40,775
	TOTAL Jensen, Susan M						1.00	85,861
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	188,586
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	16.238	1.000	33,774
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,342
	SUBTOTAL NONFACULTY						2.600	224,702
	SUBTOTAL SALARIES & WAGES						2.600	224,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,122
519200 FICA CONTRIBUTION								18,011
519300 HEALTH INSURANCE CONTRIBUTION								38,246
519400 LIFE INSURANCE CONTRIBUTION								445
	SUBTOTAL BENEFITS							73,824
	TOTAL PERSONAL SERVICES							298,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							304,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Experiential Learning	00058429	263300	00			1.000	50,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.440	27,898
SUBTOTAL NONFACULTY							3.440	77,898
SUBTOTAL SALARIES & WAGES							3.440	77,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								6,350
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS							13,375	
TOTAL PERSONAL SERVICES							91,273	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,973
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	34,973
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
TOTAL NET OPERATING EXPENSES								80,723
COST OBJECT TOTAL								171,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	61,500
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,030
SUBTOTAL NONFACULTY							1.150	63,530
SUBTOTAL SALARIES & WAGES							1.150	63,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,736
519200 FICA CONTRIBUTION								4,982
519300 HEALTH INSURANCE CONTRIBUTION								10,578
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								20,419
TOTAL PERSONAL SERVICES								83,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								20,350
COST OBJECT TOTAL								104,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	91,326
Carstenson, Larry G	Professor	00054504	095150	02			1.000	86,601
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	86,624
Hall, Steven C	Professor	00054569	095150	02			0.600	63,746
	Accounting/Finance (51-0610-0100)		512000				0.400	42,499
	Accounting/Finance (51-0610-0100)		512000				0.000	4,311
	TOTAL Hall, Steven C						1.00	110,556
Smith, Kathleen J	Professor	00054549	095150	02			1.000	106,673
Swinney, Laurie S	Professor	00054550	095150	02			1.000	107,132
Trewin, Janet	Professor	00054555	095150	02			1.000	104,308
Frickel, Beverly J	Assoc Professor	00054548	095152	02			1.000	96,377
Hayes, Suzanne K	Assoc Professor	00054503	095152	02			1.000	97,809
T.B.A.(CAMP,MARGARET)	Assoc Professor	00054935	095152	00			0.000	30,614
Eschenbrenner, Brenda L	Asst Professor	00054545	095154	02			1.000	102,459
Dusch, Sherrie D	Lecturer	00054536	095380	02			0.000	41,749
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	1,015,418
	SUBTOTAL FACULTY						9.600	1,015,418
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	42,499
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,311
	Accounting/Finance (51-0610-0100)		511000				0.600	63,746
	TOTAL Hall, Steven C						1.00	110,556
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	46,810
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	13.581	1.000	28,249
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,118
	SUBTOTAL NONFACULTY						1.570	77,177
	SUBTOTAL SALARIES & WAGES						11.170	1,092,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,507
519200 FICA CONTRIBUTION								88,191
519300 HEALTH INSURANCE CONTRIBUTION								186,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,181
	SUBTOTAL BENEFITS							360,063
	TOTAL PERSONAL SERVICES							1,452,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,479,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	36,087
	VC Academic Affairs (51-0101-0100)		512100				0.500	36,086
	VC Academic Affairs (51-0101-0100)		512100				0.000	3,952
	TOTAL Bridges, Deborah E						1.00	76,125
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	85,648
Kotcherlakota, Vani V	Professor	00054547	095150	02			0.500	43,213
T.B.A.(KOTCHERLAKOTA,VANI)	Professor	00054547	095150	00			0.000	5,623
TBA	Retiree	00054930	095150	00			0.000	16,547
Eshleman, Thomas	Assoc Professor	00054530	095152	02			1.000	67,039
TBA	Assoc Professor	00054532	095152	00			1.000	81,135
Tenkorang, Frank A	Assoc Professor	00054563	095152	02			0.600	34,713
	Economics (51-0612-0100)		512000				0.400	23,142
	Economics (51-0612-0100)		512000				0.000	4,311
	TOTAL Tenkorang, Frank A						1.00	62,166
Dority O'Callaghan, Bree L	Asst Professor	00054525	095154	02			0.000	50,459
Lear, Janet L	Asst Professor	00054558	095154	02			1.000	50,749
Rittenhouse, Mary Ann	Lecturer	00054551	095380	02			1.000	40,032
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	511,245
SUBTOTAL FACULTY							6.600	511,245
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	23,142
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,311
	Economics (51-0612-0100)		511000				0.600	34,713
	TOTAL Tenkorang, Frank A						1.00	62,166
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	27,453
514000 CLER/TECH/SERV WAGES								
Fie, Connie J	Office Associate	00056053	242409	12	2080	15.883	1.000	33,037
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.120	2,118
SUBTOTAL NONFACULTY							1.520	62,608
SUBTOTAL SALARIES & WAGES							8.120	573,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,846
519300 HEALTH INSURANCE CONTRIBUTION								93,690
519400 LIFE INSURANCE CONTRIBUTION								1,144
	SUBTOTAL BENEFITS							183,154
	TOTAL PERSONAL SERVICES							757,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,800
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							778,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Family Studies & Interior Design (13)
COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	42,185
	Family Studies & Interior Design (51-0613-0100)		512000				0.400	28,124
	Family Studies & Interior Design (51-0613-0100)		512000				0.000	4,311
	TOTAL Asay, Sylvia						1.00	74,620
Moore, Tami J	Professor	00054523	095150	02			1.000	70,309
Crosswhite-Gamble, Jennifer M	Assoc Professor	00054515	095152	02			1.000	57,717
Stolzer, Jeanne M	Assoc Professor	00054510	095152	02			1.000	60,366
Hill, Toni L	Asst Professor	00054516	095154	02			1.000	45,459
Westfall, Tawnya H	Asst Professor	00054531	095154	02			0.000	55,459
Johnston, Peggy A	Lecturer	00054126	095380	02			0.000	42,446
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	42,309
TBA	Lecturer	00054508	095380	00			1.000	50,000
Glazier, Cheryl A	Sr Lecturer	00054125	098379	02			0.000	45,122
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	511,372
	SUBTOTAL FACULTY						5.600	511,372
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	28,124
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,311
	Family Studies & Interior Design (51-0613-0100)		511000				0.600	42,185
	TOTAL Asay, Sylvia						1.00	74,620
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,435
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	13.253	1.000	27,566
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	1,733
	SUBTOTAL NONFACULTY						1.550	61,734
	SUBTOTAL SALARIES & WAGES						7.150	573,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,246
519200 FICA CONTRIBUTION								46,056
519300 HEALTH INSURANCE CONTRIBUTION								96,026
519400 LIFE INSURANCE CONTRIBUTION								1,143
	SUBTOTAL BENEFITS							186,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Family Studies & Interior Design (13)
COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								759,577
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,400
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
TOTAL NET OPERATING EXPENSES								20,600
COST OBJECT TOTAL								780,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Kennard G	Professor	00054505	095150	02			1.000	87,219
Obermier, Timothy	Professor	00054511	095150	02			0.600	44,017
	Industrial Technology (51-0614-0100)		512000				0.400	29,345
	Industrial Technology (51-0614-0100)		512000				0.000	4,311
	TOTAL Obermier, Timothy						1.00	77,673
T.B.A.(KUSKIE,LARRY)	Professor	00054920	095150	00			0.000	4,534
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	91,973
Toppen, James L	Assoc Professor	00054506	095152	02			1.000	84,309
Barry, Nathan A	Asst Professor	00054534	095154	02			0.718	63,199
	Industrial Technology Priority Program (51-0614-0300)		511000				0.282	24,801
	TOTAL Barry, Nathan A						1.00	88,000
Shava, Ronald C	Asst Professor	00054553	095154	02			1.000	62,240
TBA	Asst Professor	00054557	095154	00			1.000	73,000
Benson, Gregory E	Lecturer	00054513	095380	02			1.000	56,749
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	45,101
Schiley, Patrick J	Lecturer	00054552	095380	02			1.000	50,459
TBA	Lecturer	00054559	095380	00			1.000	50,000
Amundson, Stephen G	Sr Lecturer	00054514	098379	02			1.000	46,139
Gibbs, Terry	Sr Lecturer	00054517	098379	02			1.000	58,158
	TOTAL 511000 TENURED FACULTY SALARIES						12.318	817,097
SUBTOTAL FACULTY							12.318	817,097
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	29,345
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,311
	Industrial Technology (51-0614-0100)		511000				0.600	44,017
	TOTAL Obermier, Timothy						1.00	77,673
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,656
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	15,855
	Industrial Technology Priority Program (51-0614-0300)		513000				0.620	27,841
	TOTAL Jochum, Brenda L						1.00	43,696
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Associate	00056049	242409	12	2080	13.253	1.000	27,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	00			0.000	1,604
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	29,170
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.150	2,312
	SUBTOTAL NONFACULTY						1.930	80,993
	SUBTOTAL SALARIES & WAGES						14.248	898,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,038
519200 FICA CONTRIBUTION								71,977
519300 HEALTH INSURANCE CONTRIBUTION								148,263
519400 LIFE INSURANCE CONTRIBUTION								1,791
	SUBTOTAL BENEFITS							289,069
	TOTAL PERSONAL SERVICES							1,187,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							1,216,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology Priority Program (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barry, Nathan A	Asst Professor	00054534	095154	02			0.282	24,801
	Industrial Technology (51-0614-0100)		511000				0.718	63,199
	TOTAL Barry, Nathan A						1.00	88,000
	SUBTOTAL FACULTY						0.282	24,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	27,841
	Industrial Technology (51-0614-0100)		513000				0.380	15,855
	TOTAL Jochum, Brenda L						1.00	43,696
	SUBTOTAL NONFACULTY						0.620	27,841
	SUBTOTAL SALARIES & WAGES						0.902	52,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,053
519200 FICA CONTRIBUTION								4,264
519300 HEALTH INSURANCE CONTRIBUTION								9,054
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							17,476
	TOTAL PERSONAL SERVICES							70,118
	COST OBJECT TOTAL							70,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konecny, Ron	Professor	00054524	095150	02			1.000	83,518
Luthans, Kyle W	Professor	00054565	095150	02			0.600	52,455
	Management (51-0615-0100)		512000				0.400	34,971
	Management (51-0615-0100)		512000				0.000	4,311
	TOTAL Luthans, Kyle W						1.00	91,737
Palmer, David K	Professor	00054527	095150	02			1.000	85,950
Hodge, Kay A	Assoc Professor	00054519	095152	02			1.000	71,400
Jensen, Susan M	Assoc Professor	00054577	095152	02			0.500	40,775
	Dean College of Business/Technology (51-0601-0100)		512100				0.500	40,775
	Dean College of Business/Technology (51-0601-0100)		512100				0.000	4,311
	TOTAL Jensen, Susan M						1.00	85,861
Stewart, Kathryn M	Assoc Professor	00054575	095152	02			1.000	83,775
T.B.A.(SLUTI,DON)	Assoc Professor	00054907	095152	00			0.000	44,179
Fleig-Palmer, Michelle	Asst Professor	00054533	095154	02			1.000	75,309
Messersmith, Jake G	Asst Professor	00054529	095154	02			1.000	89,459
Palmer, Noel F	Asst Professor	00054512	095154	02			1.000	78,959
T.B.A.(NOEL PALMER)	Asst Professor	00054512	095154	00			0.000	1,500
	TOTAL 511000 TENURED FACULTY SALARIES						8.100	707,279
	SUBTOTAL FACULTY						8.100	707,279
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	34,971
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,311
	Management (51-0615-0100)		511000				0.600	52,455
	TOTAL Luthans, Kyle W						1.00	91,737
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,282
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056142	242409	12	2080	14.291	1.000	29,725
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	1,733
	SUBTOTAL NONFACULTY						1.750	70,740
	SUBTOTAL SALARIES & WAGES						9.850	778,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								59,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								62,673
519300 HEALTH INSURANCE CONTRIBUTION								131,465
519400 LIFE INSURANCE CONTRIBUTION								1,552
								254,779
								1,032,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
								19,250
								1,052,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	43,556
	Marketing/MIS (51-0618-0100)		511000				0.500	43,556
	TOTAL Seshadri, Srivatsa						1.00	87,112
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	104	13.253	0.050	1,379
	MBA Priority Program (51-0616-0200)		514000				0.950	26,188
	TOTAL Skarka, Lori A						1.00	27,567
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	926
	SUBTOTAL NONFACULTY						0.600	45,861
	SUBTOTAL SALARIES & WAGES						0.600	45,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,460
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								7,729
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							14,919
	TOTAL PERSONAL SERVICES							60,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							63,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: MBA Priority Program (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	1976	13.253	0.950	26,188
	MBA Program (51-0616-0100)		514000				0.050	1,379
	TOTAL Skarka, Lori A						1.00	27,567
	SUBTOTAL NONFACULTY						0.950	26,188
	SUBTOTAL SALARIES & WAGES						0.950	26,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								2,121
519300 HEALTH INSURANCE CONTRIBUTION								4,504
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							8,693
	TOTAL PERSONAL SERVICES							34,881
	COST OBJECT TOTAL							34,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	105,624
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	52,903
	Marketing/MIS (51-0618-0100)		512000				0.400	35,269
	Marketing/MIS (51-0618-0100)		512000				0.000	4,311
	TOTAL Broekemier, Gregory M						1.00	92,483
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	43,556
	MBA Program (51-0616-0100)		512100				0.500	43,556
	TOTAL Seshadri, Srivatsa						1.00	87,112
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.750	77,410
	Marketing/MIS Priority Program (51-0618-0200)		511000				0.250	25,802
	TOTAL Taylor, Allen R						1.00	103,212
Schulz, Steven A	Asst Professor	00054572	095154	02			1.000	85,459
TBA	Asst Professor	00054573	095154	00			1.000	75,000
Moffett, Maurice D	Sr Lecturer	00054535	098379	02			1.000	47,514
Yeagley, Marsha K	Sr Lecturer	00054554	098379	02			1.000	58,055
	TOTAL 511000 TENURED FACULTY SALARIES						6.850	545,521
SUBTOTAL FACULTY							6.850	545,521
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	35,269
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,311
	Marketing/MIS (51-0618-0100)		511000				0.600	52,903
	TOTAL Broekemier, Gregory M						1.00	92,483
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,580
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	13.929	1.000	28,972
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	1,542
SUBTOTAL NONFACULTY							1.520	70,094
SUBTOTAL SALARIES & WAGES							8.370	615,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,159
519200 FICA CONTRIBUTION								49,403
519300 HEALTH INSURANCE CONTRIBUTION								102,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,228
	SUBTOTAL BENEFITS							199,036
	TOTAL PERSONAL SERVICES							814,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,800
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							832,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/MIS (18)
COST OBJECT: Marketing/MIS Priority Program (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.250	25,802
	Marketing/MIS (51-0618-0100)		511000				0.750	77,410
	TOTAL Taylor, Allen R						1.00	103,212
	SUBTOTAL FACULTY						0.250	25,802
	SUBTOTAL SALARIES & WAGES						0.250	25,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								4,438
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							8,567
	TOTAL PERSONAL SERVICES							34,369
	COST OBJECT TOTAL							34,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00054541	095150	00			0.400	31,413
TBA	Professor	00054920	095150	00			0.500	43,881
TBA	Assoc Professor	00054563	095152	00			0.400	26,474
TBA	Assoc Professor	00054577	095152	00			0.500	38,400
TBA	Asst Professor	00054512	095154	00			0.000	15,407
TBA	Asst Professor	00054537	095154	00			0.500	37,989
TBA	Asst Professor	00054573	095154	00			0.000	11,290
T.B.A.(B&T SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	7,873
TBA	Lecturer	00054508	095380	00			0.000	129
TBA	Lecturer	00054536	095380	00			0.500	10,062
TBA	Lecturer	00054559	095380	00			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.800	232,918
	SUBTOTAL FACULTY						2.800	232,918
	SUBTOTAL SALARIES & WAGES						2.800	232,918
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,633
519200	FICA CONTRIBUTION							17,818
519300	HEALTH INSURANCE CONTRIBUTION							39,186
519400	LIFE INSURANCE CONTRIBUTION							419
	SUBTOTAL BENEFITS							76,056
	TOTAL PERSONAL SERVICES							308,974
	COST OBJECT TOTAL							308,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Global Economic Gardening 2007-2008 (54-0602-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stithem, Carrie L	Office Associate	00056043	242409	12	946	13.521	0.455	12,795
	Ctr for Rural Research & Development (51-2233-0100)		514000				0.545	15,328
	TOTAL Stithem, Carrie L						1.00	28,123
	SUBTOTAL NONFACULTY						0.455	12,795
	SUBTOTAL SALARIES & WAGES						0.455	12,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								1,049
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							1,944
	TOTAL PERSONAL SERVICES							14,739
	COST OBJECT TOTAL							14,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								830
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,710
	TOTAL PERSONAL SERVICES							11,710
	COST OBJECT TOTAL							11,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	124,258
Crocker, Ronald J	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	45,080
Crocker, Ronald J	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,311
	Music (51-0714-0100)		511000				0.500	45,080
	TOTAL Crocker, Ronald J						1.00	94,471
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	173,649
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	17.235	1.000	35,848
	SUBTOTAL NONFACULTY						2.500	209,497
	SUBTOTAL SALARIES & WAGES						2.500	209,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,131
519200 FICA CONTRIBUTION								16,969
519300 HEALTH INSURANCE CONTRIBUTION								36,033
519400 LIFE INSURANCE CONTRIBUTION								419
	SUBTOTAL BENEFITS							69,552
	TOTAL PERSONAL SERVICES							279,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							283,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: FAH Priority Program Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
T.B.A.(MUSIC-LOW STRINGS)	Asst Professor	00055483	095154	00			0.000	4,245	
							SUBTOTAL FACULTY	0	4,245
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396	
							SUBTOTAL NONFACULTY	0	1,396
							SUBTOTAL SALARIES & WAGES	0.000	5,641
BENEFITS									
519100 RETIREMENT CONTRIBUTION								350	
519200 FICA CONTRIBUTION								432	
519300 HEALTH INSURANCE CONTRIBUTION								716	
519400 LIFE INSURANCE CONTRIBUTION								11	
							SUBTOTAL BENEFITS	1,509	
							TOTAL PERSONAL SERVICES	7,150	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								106,481	
							TOTAL NET OPERATING EXPENSES	106,481	
							COST OBJECT TOTAL	113,631	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: FAH General (02)
COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	45,875
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	11,728
	SUBTOTAL NONFACULTY						1.760	57,603
	SUBTOTAL SALARIES & WAGES						1.760	57,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,532
519200 FICA CONTRIBUTION								3,716
519300 HEALTH INSURANCE CONTRIBUTION								7,891
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							15,231
	TOTAL PERSONAL SERVICES							72,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							137,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobson, Howard D	Professor	00055404	095150	02			1.000	80,282
Schuessler, Richard	Professor	00055411	095150	02			1.000	72,425
Alden, Donna S	Assoc Professor	00055470	095152	02			1.000	57,835
Burbul, Derrick A	Assoc Professor	00055412	095152	02			1.000	57,717
Dennis, Thomas L	Assoc Professor	00055402	095152	02			1.000	67,580
Goro-Rapoport, Victoria	Assoc Professor	00055407	095152	02			1.000	57,717
Hartman, Mark D	Assoc Professor	00055406	095152	02			1.000	61,423
Waterfield, Will D	Assoc Professor	00055477	095152	02			0.600	35,675
	Art (51-0710-0100)		512000				0.400	23,784
	Art (51-0710-0100)		512000				0.000	4,311
	TOTAL Waterfield, Will D						1.00	63,770
Fonfara, Chad T	Asst Professor	00055410	095154	02			1.000	48,809
Santos, Lori J	Asst Professor	00055403	095154	02			1.000	48,249
Stanko, John J	Asst Professor	00055401	095154	02			1.000	49,175
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	42,171
McKirahan, John	Senior Lecturer	00055408	098379	02			1.000	42,171
	TOTAL 511000 TENURED FACULTY SALARIES						11.600	721,229
	SUBTOTAL FACULTY						11.600	721,229
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waterfield, Will D	Chairperson	00058113	095140	02			0.400	23,784
Waterfield, Will D	Chairperson	00058113	095140	02			0.000	4,311
	Art (51-0710-0100)		511000				0.600	35,675
	TOTAL Waterfield, Will D						1.00	63,770
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,095
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	13.480	1.000	28,039
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	9,345
	SUBTOTAL NONFACULTY						2.130	65,479
	SUBTOTAL SALARIES & WAGES						13.730	786,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								133,706
519400 LIFE INSURANCE CONTRIBUTION								1,555
	SUBTOTAL BENEFITS							258,084
	TOTAL PERSONAL SERVICES							1,044,792
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,524
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							1,076,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art/FAH Priority Program Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hedge Coke, Allison	Research Professor	00055438	095147	02			0.500	28,965
	Reynolds Chair-Engl (57-0102-0002001)		511000				0.000	15,000
	English (51-0711-0100)		511000				0.500	28,965
	TOTAL Hedge Coke, Allison						1.00	72,930
Benzel, Kathryn N	Professor	00055414	095150	02			1.000	82,441
Bloomfield, Susanne Kathryn	Professor	00055421	095150	02			1.000	80,490
Luscher, Robert M	Professor	00055429	095150	02			1.000	85,456
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	71,307
TBA	Professor	00055426	095150	00			1.000	71,002
Umland, Rebecca A	Professor	00055418	095150	02			1.000	80,485
Umland, Samuel J	Professor	00055432	095150	02			1.000	81,520
Hedge Coke, Allison	Assoc Professor	00055431	095152	02			0.500	28,965
	Reynolds Chair-Engl (57-0102-0002001)		511000				0.000	15,000
	English (51-0711-0100)		511000				0.500	28,965
	TOTAL Hedge Coke, Allison						1.00	72,930
Honeyman, Susan E	Assoc Professor	00055420	095152	02			1.000	60,284
Kruse, Martha J	Assoc Professor	00055422	095152	02			1.000	61,442
TBA	Assoc Professor	00055413	095152	00			0.600	40,200
TBA	Assoc Professor	00055428	095152	00			1.000	69,107
Beissel Heath, Michelle P	Asst Professor	00055433	095154	02			1.000	49,749
Ficociello, Robert M	Asst Professor	00055427	095154	02			1.000	49,749
TBA	Asst Professor	00055416	095154	00			1.000	48,000
TBA	Asst Professor	00055423	095154	00			1.000	50,205
TBA	Martin Distinguished Professorship	00054963	095156	00			0.000	1,750
Lorentzen, Anita M	Lecturer	00055430	095380	02			1.000	38,071
T.B.A.(BRYANT,KRISTI)	Lecturer	00055109	095380	00			0.000	16,598
Thompson, Janette L	Lecturer	00055415	095380	02			1.000	33,195
Turman, Jenara M	Lecturer	00055425	095380	02			1.000	33,195
Christensen, Jane Ellen	Sr Lecturer	00055118	098379	02			0.500	21,169
	Honors Program (51-2210-0600)		512100				0.500	21,168
	TOTAL Christensen, Jane Ellen						1.00	42,337
Flood, Julie Bratt	Sr Lecturer	00055102	098379	02			0.000	42,171
	TOTAL 511000 TENURED FACULTY SALARIES						19.100	1,225,516
SUBTOTAL FACULTY							19.100	1,225,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00058111	095140	00			0.400	26,800
TBA	Chairperson	00058111	095140	00			0.000	4,311
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	31,111
514000 CLER/TECH/SERV WAGES								
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	14.603	1.000	30,375
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	3,452
SUBTOTAL NONFACULTY							1.660	64,938
SUBTOTAL SALARIES & WAGES							20.760	1,290,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,179
519200 FICA CONTRIBUTION								102,771
519300 HEALTH INSURANCE CONTRIBUTION								206,606
519400 LIFE INSURANCE CONTRIBUTION								2,574
SUBTOTAL BENEFITS								406,130
TOTAL PERSONAL SERVICES								1,696,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,358
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								36,358
COST OBJECT TOTAL								1,732,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Master of Fine Arts in Writing (51-0711-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00058358	252300	12			0.500	18,468
	Writers Workshop (41-0708-0100)		513000				0.500	18,204
	TOTAL Lucas, Jennifer S						1.00	36,672
	SUBTOTAL NONFACULTY						0.500	18,468
	SUBTOTAL SALARIES & WAGES						0.500	18,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,422
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								3,177
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,132
	TOTAL PERSONAL SERVICES							24,600
	COST OBJECT TOTAL							24,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hanson, Ralph E	Professor	00055463	095150	02			0.600	42,185	
	Communications (51-0712-0100)		512000				0.400	28,124	
	Communications (51-0712-0100)		512000				0.000	4,311	
	TOTAL Hanson, Ralph E							1.00	74,620
TBA	Professor	00055440	095150	00			0.500	36,197	
Terry, Keith E	Professor	00055435	095150	02			1.000	78,058	
Dimock, Aaron	Assoc Professor	00055466	095152	02			1.000	57,717	
Hogg, Nanette M	Assoc Professor	00055436	095152	02			1.000	67,274	
Javidi, Akbar	Assoc Professor	00055471	095152	02			1.000	68,395	
Lawson, George M	Assoc Professor	00055468	095152	02			1.000	73,154	
Jackson, Christina M	Asst Professor	00055437	095154	02			1.000	45,959	
Messersmith, Amber S	Asst Professor	00055465	095154	02			1.000	51,959	
TBA	Asst Professor	00055439	095154	00			1.000	47,500	
TBA	Asst Professor	00055439	095154	00			0.000	32,459	
Kamrath, Rachelle L	Lecturer	00055486	095380	02			1.000	35,927	
Scholwin, Elle M	Lecturer	00055115	095380	02			0.000	35,749	
Diffenderfer, Tereca M	Sr Lecturer	00055434	098379	02			1.000	43,510	
Jacobsen, Lorene L	Sr Lecturer	00055442	098379	02			1.000	42,171	
	TOTAL 511000 TENURED FACULTY SALARIES							12.100	758,214
SUBTOTAL FACULTY							12.100	758,214	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	28,124	
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,311	
	Communications (51-0712-0100)		511000				0.600	42,185	
	TOTAL Hanson, Ralph E							1.00	74,620
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	32,435
512100 ADMINISTRATIVE - PERMANENT									
TBA	Antelope Coordinator	00058012	091121	00			0.000	5,500	
TBA	Director of Forensics	00058056	095081	00			0.000	2,500	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	8,000
514000 CLER/TECH/SERV WAGES									
Spivey, Judy E	Office Associate	00056061	242409	12	2080	14.287	1.000	29,716	
516500 STUDENT HOURLY									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker	00058661	095500	00			0.670	8,305
SUBTOTAL NONFACULTY							2.070	78,456
SUBTOTAL SALARIES & WAGES							14.170	836,670
BENEFITS								
519100	RETIREMENT CONTRIBUTION							61,922
519200	FICA CONTRIBUTION							66,539
519300	HEALTH INSURANCE CONTRIBUTION							136,892
519400	LIFE INSURANCE CONTRIBUTION							1,656
SUBTOTAL BENEFITS								267,009
TOTAL PERSONAL SERVICES								1,103,679
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
TOTAL NET OPERATING EXPENSES								31,428
COST OBJECT TOTAL								1,135,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	18,005
	SUBTOTAL NONFACULTY						1.360	18,005
	SUBTOTAL SALARIES & WAGES						1.360	18,005
	TOTAL PERSONAL SERVICES							18,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							28,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,657
	TOTAL NET OPERATING EXPENSES							7,657
	COST OBJECT TOTAL							7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications/FAH Priority Pgm Enhance (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Modern Languages (13)
COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Craig, Herbert E	Professor	00055443	095150	02			1.000	73,378
Hart, Anita	Professor	00055479	095150	02			1.000	80,282
Kropp, Sonja Dams	Assoc Professor	00055447	095152	02			0.600	37,671
	Modern Languages (51-0713-0100)		512000				0.400	25,115
	Modern Languages (51-0713-0100)		512000				0.000	4,311
	TOTAL Kropp, Sonja Dams						1.00	67,097
Snider, Daren P	Assoc Professor	00055444	095152	02			0.500	30,412
	General Studies (51-2210-0500)		512100				0.500	30,411
	General Studies (51-2210-0500)		512100				0.000	3,593
	TOTAL Snider, Daren P						1.00	64,416
Jochum, Chris J	Asst Professor	00055484	095154	02			1.000	48,309
Chavez, Xavier A	Lecturer	00055104	095380	02			0.000	40,196
Arrieta, Mariela	Senior Lecturer	00055113	098379	02			0.000	42,171
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.870	39,210
	Modern Languages Diversity Fds-New Hires (51-0713-0300)		511000				0.130	5,845
	TOTAL Beck, Maria del Sol						1.00	45,055
	TOTAL 511000 TENURED FACULTY SALARIES						4.970	391,629
SUBTOTAL FACULTY							4.970	391,629
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	25,115
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,311
	Modern Languages (51-0713-0100)		511000				0.600	37,671
	TOTAL Kropp, Sonja Dams						1.00	67,097
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,426
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	14.287	1.000	29,717
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	3,796
SUBTOTAL NONFACULTY							1.560	62,939
SUBTOTAL SALARIES & WAGES							6.530	454,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								77,533
519400 LIFE INSURANCE CONTRIBUTION								902
	SUBTOTAL BENEFITS							149,657
	TOTAL PERSONAL SERVICES							604,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
	TOTAL NET OPERATING EXPENSES							11,242
	COST OBJECT TOTAL							615,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							998
	TOTAL NET OPERATING EXPENSES							998
	COST OBJECT TOTAL							998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages Diversity Fds-New Hires (51-0713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.130	5,845
	Modern Languages (51-0713-0100)		511000				0.870	39,210
	TOTAL Beck, Maria del Sol						1.00	45,055
	SUBTOTAL FACULTY						0.130	5,845
	SUBTOTAL SALARIES & WAGES						0.130	5,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,940
	TOTAL PERSONAL SERVICES							7,785
	COST OBJECT TOTAL							7,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	82,559
Buckner, Nathan A	Professor	00055461	095150	02			1.000	70,309
Cisler, Valerie C	Professor	00055451	095150	02			0.600	43,773
	Music (51-0714-0100)		512000				0.400	29,182
	Music (51-0714-0100)		512000				0.000	4,311
	TOTAL Cisler, Valerie C						1.00	77,266
Cook, James M	Professor	00055452	095150	02			1.000	85,994
Crocker, Ronald J	Professor	00055460	095150	02			0.500	45,080
	Dean College of Fine Arts/Humanities (51-0701-0100)		512100				0.500	45,080
	Dean College of Fine Arts/Humanities (51-0701-0100)		512100				0.000	4,311
	TOTAL Crocker, Ronald J						1.00	94,471
Foradori, Anne	Professor	00055457	095150	02			1.000	70,309
Mitchell, Darleen L	Professor	00055459	095150	02			1.000	70,309
Nabb, David B	Professor	00055453	095150	02			1.000	71,002
Payne, James F	Professor	00055456	095150	02			1.000	89,163
Schaaf, Gary D	Professor	00055458	095150	02			1.000	82,441
Chen, Ting-Lan	Assoc Professor	00055417	095152	02			1.000	57,717
Harriott, Janette	Assoc Professor	00055462	095152	02			1.000	60,349
White, Andrew R	Assoc Professor	00055441	095152	02			1.000	57,717
Beard, Michael R	Asst Professor	00055485	095154	02			0.500	23,230
	Teacher Education (51-1017-0100)		511000				0.500	23,229
	TOTAL Beard, Michael R						1.00	46,459
Bierman, Duane A	Asst Professor	00055454	095154	02			1.000	46,459
Campbell, Sharon O	Asst Professor	00055449	095154	02			1.000	46,809
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.650	27,787
	Music/FAH Priority Program Enhancements (51-0714-0600)		511000				0.350	14,962
	TOTAL Fletcher, Seth D						1.00	42,749
	TOTAL 511000 TENURED FACULTY SALARIES						15.250	1,031,007
SUBTOTAL FACULTY							15.250	1,031,007
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cisler, Valerie C	Chairperson	00058125	095140	02			0.400	29,182
Cisler, Valerie C	Chairperson	00058125	095140	02			0.000	4,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Music (51-0714-0100)		511000				0.600	43,773
	TOTAL Cisler, Valerie C						1.00	77,266
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,493
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	19.641	0.800	32,682
Scholwin, Richard M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	42,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	75,131
514000 CLER/TECH/SERV WAGES								
Jameson, Jane	Office Associate	00056055	242409	12	2080	16.128	1.000	33,547
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	5,284
	SUBTOTAL NONFACULTY						3.500	147,455
	SUBTOTAL SALARIES & WAGES						18.750	1,178,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,335
519200 FICA CONTRIBUTION								95,027
519300 HEALTH INSURANCE CONTRIBUTION								201,787
519400 LIFE INSURANCE CONTRIBUTION								2,346
	SUBTOTAL BENEFITS							389,495
	TOTAL PERSONAL SERVICES							1,567,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,619,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.110	1,665	
	SUBTOTAL NONFACULTY							0.110	1,665
	SUBTOTAL SALARIES & WAGES							0.110	1,665
	TOTAL PERSONAL SERVICES								1,665
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								1,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Assoc Professor	00055472	095152	02			1.000	60,675
Garrison, Jack	Assoc Professor	00055467	095152	02			1.000	75,086
Wethington, Mark E	Asst Professor	00055464	095154	02			1.000	48,660
Ice, Sara C	Lecturer	00055487	095380	02			1.000	39,809
Himmerich, Darin V	Sr Lecturer	00055106	098379	02			0.000	42,480
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	266,710
	SUBTOTAL FACULTY						4.000	266,710
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	14.048	1.000	29,220
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	2,970
	SUBTOTAL NONFACULTY						1.230	34,271
	SUBTOTAL SALARIES & WAGES						5.230	300,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,916
519200 FICA CONTRIBUTION								24,129
519300 HEALTH INSURANCE CONTRIBUTION								51,164
519400 LIFE INSURANCE CONTRIBUTION								596
	SUBTOTAL BENEFITS							98,805
	TOTAL PERSONAL SERVICES							399,786
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							409,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058691	095500	00			0.790	11,668	
	SUBTOTAL NONFACULTY							0.790	11,668
	SUBTOTAL SALARIES & WAGES							0.790	11,668
	TOTAL PERSONAL SERVICES								11,668
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								16,411
	COST OBJECT TOTAL								28,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music/FAH Priority Program Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Asst Professor	00055483	095154	02			0.750	36,937
	Music/FAH Priority Program Enhancements (51-0714-0600)		512100				0.250	12,312
	TOTAL Rogoff, Noah T						1.00	49,249
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.350	14,962
	Music (51-0714-0100)		511000				0.650	27,787
	TOTAL Fletcher, Seth D						1.00	42,749
T.B.A.(SETH FLETCHER)	Senior Lecturer	00055117	098379	00			-0.350	-14,962
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	36,937
	SUBTOTAL FACULTY						0.750	36,937
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	12,312
	Music/FAH Priority Program Enhancements (51-0714-0600)		511000				0.750	36,937
	TOTAL Rogoff, Noah T						1.00	49,249
	SUBTOTAL NONFACULTY						0.250	12,312
	SUBTOTAL SALARIES & WAGES						1.000	49,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,017
519200 FICA CONTRIBUTION								4,057
519300 HEALTH INSURANCE CONTRIBUTION								9,144
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							17,317
	TOTAL PERSONAL SERVICES							66,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							76,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	81,457
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	80,457
	Foun - Philosophy (57-0715-0001001)		511000				0.000	20,000
	TOTAL Martin, Thomas Scott						1.00	100,457
Rozema, David	Professor	00055482	095150	02			1.000	73,378
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	235,292
	SUBTOTAL FACULTY						3.000	235,292
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	237,236
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,238
519200	FICA CONTRIBUTION							19,208
519300	HEALTH INSURANCE CONTRIBUTION							40,717
519400	LIFE INSURANCE CONTRIBUTION							475
	SUBTOTAL BENEFITS							78,638
	TOTAL PERSONAL SERVICES							315,874
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,292
540000	TRAVEL EXPENSE							1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							319,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00055416	095154	00			0.000	7,968
TBA	Asst Professor	00055439	095154	00			0.000	790
TBA	Asst Professor	00055485	095154	00			0.000	6,837
T.B.A.(FAH FAC ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	84,817
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	100,412
	SUBTOTAL FACULTY						0	100,412
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056127	242409	00	2080	6.090	1.000	11,268
	SUBTOTAL NONFACULTY						1.000	11,268
	SUBTOTAL SALARIES & WAGES						1.000	111,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,934
519200 FICA CONTRIBUTION								8,544
519300 HEALTH INSURANCE CONTRIBUTION								13,995
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							31,674
	TOTAL PERSONAL SERVICES							143,354
	COST OBJECT TOTAL							143,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Academic Success Fee-Writing Center (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faimon, Taffnee A	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.422	18,748
	Learning Strategies (51-1016-0100)		513000				0.578	25,622
	TOTAL Faimon, Taffnee A						1.00	44,370
T.B.A.(SELF SUPPORTING-FAIMON)	Asst Dir Writing Ctr/Learning Commons	00058229	263300	00			0.000	-18,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.422	0
514000 CLER/TECH/SERV WAGES								
Stevens, Cherry N	Office Associate	00056127	242409	12	1040	11.717	0.500	12,186
	Academic Success Fee-Acad Success Office (52-4219-0100)		514000				0.500	12,186
	TOTAL Stevens, Cherry N						1.00	24,372
T.B.A.(SELF SUPPORTING-STEVENS)	Office Associate	00056127	242409	00			0.000	-12,186
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.922	0
	SUBTOTAL SALARIES & WAGES						0.922	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Philosophy (15)
COST OBJECT: Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Martin, Thomas Scott	O.K. Bousma Chair of Philosophy	00054967	095156	02			0.000	20,000
	Philosophy (51-0715-0100)		511000				1.000	80,457
	TOTAL Martin, Thomas Scott						1.00	100,457
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Dean Education	00058002	095125	12			1.000	122,116
TBA	Associate Dean Education	00058041	095130	00			0.500	44,124
TBA	Associate Dean Education	00058041	095130	00			0.000	4,311
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	170,551
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	16.696	1.000	34,728
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,042
SUBTOTAL NONFACULTY							2.760	209,321
SUBTOTAL SALARIES & WAGES							2.760	209,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,080
519200 FICA CONTRIBUTION								16,409
519300 HEALTH INSURANCE CONTRIBUTION								33,128
519400 LIFE INSURANCE CONTRIBUTION								411
SUBTOTAL BENEFITS								65,028
TOTAL PERSONAL SERVICES								274,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
TOTAL NET OPERATING EXPENSES								12,685
COST OBJECT TOTAL								287,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00		7.729	0.500	8,038
	SUBTOTAL NONFACULTY						0.500	8,038
	SUBTOTAL SALARIES & WAGES						0.500	8,038
	TOTAL PERSONAL SERVICES							8,038
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							35,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: COE - KASE office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	21,654
	Teacher Education (51-1017-0100)		511000				0.500	21,655
	TOTAL Knipping, Ann M						1.00	43,309
513000 MGR/PROFESSIONAL SAL								
Losey, Mary	Director	00058327	264300	12			1.000	51,869
514000 CLER/TECH/SERV WAGES								
Frew, Mary C	Office Associate	00056039	242409	12	2080	14.273	1.000	29,688
Jansky, Jennifer L	Office Associate	00056112	242409	12		13.346	1.000	27,759
T.B.A.(SS-KRIZ->JANSKY)	Office Associate	00056112	242409	00			0.000	4,184
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,631
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00		9.848	0.060	1,229
	SUBTOTAL NONFACULTY						3.560	136,383
	SUBTOTAL SALARIES & WAGES						3.560	136,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,344
519200 FICA CONTRIBUTION								10,929
519300 HEALTH INSURANCE CONTRIBUTION								23,058
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							44,601
	TOTAL PERSONAL SERVICES							180,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							190,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Kase-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Demaris A	Director, Assessment Ctr	00058413	263300	12			1.000	42,648
							1.000	42,648
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	42,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,284
519200 FICA CONTRIBUTION								3,454
519300 HEALTH INSURANCE CONTRIBUTION								7,335
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								14,158
TOTAL PERSONAL SERVICES								56,806
COST OBJECT TOTAL								56,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crowe, Linda K	Professor	00054449	095150	02			0.600	46,085
	Communication Disorders (51-1010-0100)		512000				0.400	30,724
	Communication Disorders (51-1010-0100)		512000				0.000	4,311
	TOTAL Crowe, Linda K						1.00	81,120
Moore, Jan A	Professor	00054454	095150	02			1.000	70,809
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.280	17,309
	CDIS Priority Program (51-1010-0200)		511000				0.720	43,636
	TOTAL McKelvey, Miechelle L						1.00	60,945
Bush, Erin J	Asst Professor	00054482	095154	02			1.000	53,959
Schneider, Whitney M	Lecturer	00054450	095380	02			1.000	48,309
TBA	Lecturer	00054445	095380	00			1.000	42,459
Kommers, Mary Susan	Sr. Lecturer	00054479	098379	02			1.000	42,385
	TOTAL 511000 TENURED FACULTY SALARIES						5.880	321,315
	SUBTOTAL FACULTY						5.880	321,315
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Crowe, Linda K	Chairperson	00058102	095140	02			0.400	30,724
Crowe, Linda K	Chairperson	00058102	095140	02			0.000	4,311
	Communication Disorders (51-1010-0100)		511000				0.600	46,085
	TOTAL Crowe, Linda K						1.00	81,120
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,035
514000 CLER/TECH/SERV WAGES								
Terzi, Brooke A	Office Associate	00056062	242409	12	2080	12.927	1.000	26,889
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00		13.008	0.070	1,894
	SUBTOTAL NONFACULTY						1.470	63,818
	SUBTOTAL SALARIES & WAGES						7.350	385,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,872
519200 FICA CONTRIBUTION								30,851
519300 HEALTH INSURANCE CONTRIBUTION								64,006
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							124,496
	TOTAL PERSONAL SERVICES							509,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,700
540000	TRAVEL EXPENSE							2,800
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							526,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: CDIS Priority Program (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.720	43,636
	Communication Disorders (51-1010-0100)		511000				0.280	17,309
	TOTAL McKelvey, Miechelle L						1.00	60,945
	SUBTOTAL FACULTY						0.720	43,636
	SUBTOTAL SALARIES & WAGES						0.720	43,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								3,535
519300 HEALTH INSURANCE CONTRIBUTION								7,505
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							14,487
	TOTAL PERSONAL SERVICES							58,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							71,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dinsmore, Julie Ann	Professor	00054465	095150	02			1.000	73,378
Hof, David D	Professor	00054412	095150	02			1.000	70,309
McFarland, Max A	Professor	00054467	095150	02			1.000	80,485
Mims, Grace A	Professor	00054462	095150	02			0.460	35,731
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	10,954
	Counseling & School Psychology (51-1011-0100)		512000				0.400	31,124
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,311
	TOTAL Mims, Grace A						1.00	82,120
TBA	Professor	00054410	095150	00			0.500	44,717
Sobansky, Robin R	Assoc Professor	00054411	095152	02			1.000	64,740
Mims, Matthew J	Asst Professor	00054481	095154	02			1.000	53,309
Beckman, Tammi J	Lecturer	00054426	095380	02			1.000	48,309
	TOTAL 511000 TENURED FACULTY SALARIES						6.960	470,978
	SUBTOTAL FACULTY						6.960	470,978
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	31,124
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,311
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,731
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	10,954
	TOTAL Mims, Grace A						1.00	82,120
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,435
514000 CLER/TECH/SERV WAGES								
Davis, Cecelia M	Office Associate	00056035	242409	12	2080	15.083	1.000	31,372
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00		8.830	0.030	551
	SUBTOTAL NONFACULTY						1.430	67,358
	SUBTOTAL SALARIES & WAGES						8.390	538,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,738
519200 FICA CONTRIBUTION								43,360
519300 HEALTH INSURANCE CONTRIBUTION								90,487
519400 LIFE INSURANCE CONTRIBUTION								1,075
	SUBTOTAL BENEFITS							175,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								713,996
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
TOTAL NET OPERATING EXPENSES								20,500
COST OBJECT TOTAL								734,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	10,954
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,731
	Counseling & School Psychology (51-1011-0100)		512000				0.400	31,124
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,311
	TOTAL Mims, Grace A						1.00	82,120
	SUBTOTAL FACULTY						0.140	10,954
	SUBTOTAL SALARIES & WAGES						0.140	10,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								887
519300 HEALTH INSURANCE CONTRIBUTION								1,884
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,636
	TOTAL PERSONAL SERVICES							14,590
	COST OBJECT TOTAL							14,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	51,116
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	935	12.016	0.450	11,232
	PPST Testing (52-1002-0100)		514000				0.550	13,762
	TOTAL Rieck, Vanessa K						1.00	24,994
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00		8.204	0.600	10,238
	SUBTOTAL NONFACULTY						2.050	72,586
	SUBTOTAL SALARIES & WAGES						2.050	72,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,801
519200 FICA CONTRIBUTION								5,050
519300 HEALTH INSURANCE CONTRIBUTION								10,724
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							20,700
	TOTAL PERSONAL SERVICES							93,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							113,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cruzeiro, Patricia A	Professor	00054401	095150	02			0.600	43,339
	Educational Administration (51-1013-0200)		512000				0.400	28,893
	Educational Administration (51-1013-0200)		512000				0.000	4,311
	TOTAL Cruzeiro, Patricia A						1.00	76,543
Hoehner, Patricia	Assoc Professor	00054400	095152	02			1.000	69,695
Jacobson, Thomas P	Assoc Professor	00054457	095152	02			1.000	70,910
Nelson, Kenneth D	Assoc Professor	00054447	095152	02			1.000	69,451
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	253,395
SUBTOTAL FACULTY							3.600	253,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.400	28,893
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.000	4,311
	Educational Administration (51-1013-0200)		511000				0.600	43,339
	TOTAL Cruzeiro, Patricia A						1.00	76,543
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,204
514000 CLER/TECH/SERV WAGES								
Gunderson, Julie K	Office Associate	00056164	242409	12	1040	12.747	0.500	13,256
	Teacher Education (51-1017-0100)		514000				0.500	13,257
	TOTAL Gunderson, Julie K						1.00	26,513
SUBTOTAL NONFACULTY							0.900	46,460
SUBTOTAL SALARIES & WAGES							4.500	299,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,089
519200 FICA CONTRIBUTION								24,288
519300 HEALTH INSURANCE CONTRIBUTION								51,575
519400 LIFE INSURANCE CONTRIBUTION								600
SUBTOTAL BENEFITS								99,552
TOTAL PERSONAL SERVICES								399,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								407,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: HPER & LS Priority Program (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Assoc Professor	00054487	095152	02			0.740	45,444
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.260	16,305
	TOTAL Bartee, Roderick Todd						1.00	61,749
Holt, Erin E	Asst Professor	00054486	095154	02			1.000	45,309
T.B.A.(PRIORITY \$\$-BAL)	Asst Professor	00054486	095154	00			0.000	2,149
	TOTAL 511000 TENURED FACULTY SALARIES						1.740	92,902
	SUBTOTAL FACULTY						1.740	92,902
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.600	23,780
	Wellness Program (51-4313-0200)		513000				0.305	12,089
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,473
	BCBSNE Building Healthy Families Expan (56-1015-0058001)		513000				0.058	2,302
	TOTAL Abbey, Bryce M						1.00	39,644
	SUBTOTAL NONFACULTY						0.600	23,780
	SUBTOTAL SALARIES & WAGES						2.340	116,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,952
519200 FICA CONTRIBUTION								9,441
519300 HEALTH INSURANCE CONTRIBUTION								19,973
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							38,599
	TOTAL PERSONAL SERVICES							155,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							168,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	42,185
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.400	28,124
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.000	4,311
	TOTAL Arellano-Unruh, Juanita C						1.00	74,620
Bishop, Paul L	Professor	00054417	095150	02			0.500	44,405
Heelan, Catherine A	Professor	00054422	095150	02			1.000	70,309
Moorman, Marta K	Professor	00054475	095150	02			1.000	70,917
Unruh, Scott A	Professor	00054431	095150	02			1.000	70,309
Bartee, Roderick Todd	Assoc Professor	00054487	095152	02			0.260	16,305
	HPER & LS Priority Program (51-1015-0200)		511000				0.740	45,444
	TOTAL Bartee, Roderick Todd						1.00	61,749
Brown, Gregory A	Assoc Professor	00054425	095152	02			1.000	60,566
Kropp, Tom	Asst Professor	00054433	095154	02			0.500	31,648
	Basketball - Men (53-7712-0300)		512100				0.500	31,648
	Basketball - Men (53-7712-0300)		512100				0.000	23,023
	TOTAL Kropp, Tom						1.00	86,319
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.764	41,841
	HPERLS Diversity Funds (51-1015-0600)		511000				0.236	12,954
	TOTAL Lynott III, Francis J						1.00	54,795
TBA	Asst Professor	00054416	095154	00			1.000	43,309
Iten, Mary E	Instructor	00054441	095158	02			1.000	54,953
Bauder, Chad J	Lecturer	00054428	095380	12			0.330	9,428
	Football (53-7712-0100)		513000				0.670	19,143
	TOTAL Bauder, Chad J						1.00	28,571
Crocker, Robert A	Lecturer	00054437	095380	12			0.140	6,764
	Football (53-7712-0100)		513000				0.860	41,847
	TOTAL Crocker, Robert A						1.00	48,611
Day, Damon D	Lecturer	00054438	095380	12			0.280	12,294
	Baseball (53-7712-0700)		512100				0.600	26,529
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,229
	TOTAL Day, Damon D						1.00	44,052
English, Kathleen A	Lecturer	00054423	095380	02			1.000	50,522
Everson, Thomas M	Lecturer	00054430	095380	12			0.105	4,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Football (53-7712-0100)		513000				0.225	10,196
	Football (53-7712-0100)		513000				0.670	30,368
	TOTAL Everson, Thomas M						1.00	45,321
Gillespie, Amy D	Lecturer	00054351	095380	12			0.080	2,495
	Volleyball (53-7713-0100)		513000				0.830	24,925
	Volleyball Camp (53-7713-1100)		513000				0.090	2,636
	TOTAL Gillespie, Amy D						1.00	30,056
Hoffman, James S	Lecturer	00054353	095380	12			0.330	9,453
	Football (53-7712-0100)		513000				0.670	19,193
	TOTAL Hoffman, James S						1.00	28,646
Jorgensen, Scott J	Lecturer	00054352	095380	12			0.100	3,283
	Track - Men (53-7712-0500)		513000				0.450	14,774
	Track - Women (53-7713-0400)		513000				0.450	14,774
	TOTAL Jorgensen, Scott J						1.00	32,831
Larsen, Jon D	Lecturer	00054439	095380	12			0.200	9,602
	Strength Training (53-7711-0100)		513000				0.800	37,382
	TOTAL Larsen, Jon D						1.00	46,984
Martin, Russell E	Lecturer	00054350	095380	12			0.140	6,610
	Football (53-7712-0100)		513000				0.860	42,002
	TOTAL Martin, Russell E						1.00	48,612
Morris, Darrell Wayne	Lecturer	00054418	095380	12			0.100	7,530
	Football (53-7712-0100)		512100				0.900	67,778
	TOTAL Morris, Darrell Wayne						1.00	75,308
Murphy, William	Lecturer	00054443	095380	12			0.090	6,234
	Foundation - New West (57-7702-0003001)		513000				0.230	15,632
	Medical/Training Room (53-7711-0200)		513000				0.680	45,518
	TOTAL Murphy, William						1.00	67,384
Sheridan, Terese A	Lecturer	00054440	095380	02			1.000	42,995
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	5,868
	Volleyball (53-7713-0100)		512100				0.830	52,806
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,230
	TOTAL Squiers, Richard D						1.00	63,904
TBA	Lecturer	00054430	095380	00			0.165	7,073
TBA	Lecturer	00054434	095380	00			1.000	42,000
Amundson, Barbara A	Sr Lecturer	00054484	098379	02			1.000	42,326
Scantling, Eve Ferreira	Sr Lecturer	00054415	098379	02			1.000	42,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							15.774	858,501
SUBTOTAL FACULTY							15.774	858,501
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	28,124
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,311
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.600	42,185
TOTAL Arellano-Unruh, Juanita C							1.00	74,620
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	32,435
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.037	1,473
	Wellness Program (51-4313-0200)		513000				0.305	12,089
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	23,780
	BCBSNE Building Healthy Families Expan (56-1015-0058001)		513000				0.058	2,302
TOTAL Abbey, Bryce M							1.00	39,644
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	728	12.727	0.350	9,247
	Intramurals (53-4253-0200)		514000				0.150	3,975
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,631
TOTAL Feikert, Melanie M							0.75	19,853
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	16.398	1.000	34,107
TOTAL 514000 CLER/TECH/SERV WAGES							1.350	43,354
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00		6.135	0.750	9,570
SUBTOTAL NONFACULTY							2.537	86,832
SUBTOTAL SALARIES & WAGES							18.311	945,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,668
519200 FICA CONTRIBUTION								75,381
519300 HEALTH INSURANCE CONTRIBUTION								156,795
519400 LIFE INSURANCE CONTRIBUTION								1,872
SUBTOTAL BENEFITS								304,716
TOTAL PERSONAL SERVICES								1,250,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								37,600
COST OBJECT TOTAL								1,287,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: HPERLS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.236	12,954
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.764	41,841
	TOTAL Lynott III, Francis J						1.00	54,795
	SUBTOTAL FACULTY						0.236	12,954
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.190	10,221
	Basketball - Women (53-7713-0300)		512100				0.810	43,723
	TOTAL Chaney, Kevin E						1.00	53,944
	SUBTOTAL NONFACULTY						0.190	10,221
	SUBTOTAL SALARIES & WAGES						0.426	23,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								1,877
519300 HEALTH INSURANCE CONTRIBUTION								3,986
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,693
	TOTAL PERSONAL SERVICES							30,868
	COST OBJECT TOTAL							30,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Academic Services Coordinator	00058435	253303	12			1.000	45,045
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	16.240	1.000	33,779
Faimon, Taffnee A	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.578	25,622
	Academic Success Fee-Writing Center (52-0717-0200)		513000				0.422	18,748
	TOTAL Faimon, Taffnee A						1.00	44,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.578	104,446
514000 CLER/TECH/SERV WAGES								
Oltman, Dawn K	Transcriber Supervisor	00056052	242409	03	2080	13.991	1.000	29,102
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	17.596	0.040	1,464
	Student Support Services 2010-2011 (54-4218-0014001)		514000				0.960	29,306
	TOTAL Reid, Elizabeth A						1.00	30,770
T.B.A.(REID,BETH-UNFUNDED)	Office Associate	00056143	242409	00			0.000	-89
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	30,477
516500 STUDENT HOURLY								
TBA	Student Worker	00058816	095500	00		10.692	0.050	1,112
	SUBTOTAL NONFACULTY						3.668	136,035
	SUBTOTAL SALARIES & WAGES						3.668	136,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,391
519200 FICA CONTRIBUTION								10,930
519300 HEALTH INSURANCE CONTRIBUTION								23,211
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							44,802
	TOTAL PERSONAL SERVICES							180,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
	TOTAL NET OPERATING EXPENSES							1,154
	COST OBJECT TOTAL							181,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	78,058
Lewis, Joan D	Professor	00054474	095150	02			1.000	70,932
Potthoff, Dennis E	Professor	00054460	095150	02			0.600	44,641
	Teacher Education (51-1017-0100)		512000				0.400	29,761
	Teacher Education (51-1017-0100)		512000				0.000	4,311
	TOTAL Potthoff, Dennis E						1.00	78,713
TBA	Professor	00054410	095150	00			0.500	44,717
Walker, Robert Edwin	Professor	00054407	095150	02			0.500	44,831
Hansen, Tommy L	Assoc Professor	00054404	095152	02			1.000	66,078
Mollenkopf, Dawn L	Assoc Professor	00054408	095152	02			1.000	58,906
Montgomery, Donna J	Assoc Professor	00054453	095152	02			1.000	62,464
Strawhecker, Jane E	Assoc Professor	00054464	095152	02			0.600	36,330
	Teacher Education (51-1017-0100)		512100				0.400	24,220
	Teacher Education (51-1017-0100)		512100				0.000	4,311
	TOTAL Strawhecker, Jane E						1.00	64,861
Tracy, Glenn E	Assoc Professor	00054414	095152	02			1.000	61,334
Ziebarth-Bovill, Jane	Assoc Professor	00054455	095152	02			1.000	57,717
Agard, Julia Ann	Asst Professor	00054402	095154	02			1.000	67,517
Beard, Michael R	Asst Professor	00054477	095154	02			0.500	23,229
	Music (51-0714-0100)		511000				0.500	23,230
	TOTAL Beard, Michael R						1.00	46,459
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.560	31,285
	Teacher Ed Priority Program (51-1019-0100)		511000				0.440	25,024
	TOTAL Crow, Sheryl R						1.00	56,309
Knoell, Christopher M	Asst Professor	00054485	095154	02			1.000	50,459
Kracl, Carrie L	Asst Professor	00054483	095154	02			1.000	53,249
Kritzer, Jeffrey B	Asst Professor	00054451	095154	02			1.000	53,295
Messersmith, Kenneth G	Asst Professor	00054466	095154	02			1.000	65,499
TBA	Asst Professor	00054405	095154	00			0.520	26,563
TBA	Assistant Professor	00054468	095154	00			0.000	44,000
Knipping, Ann M	Lecturer	00054409	095380	02			0.500	21,655
	COE - KASE office (51-1002-0200)		512100				0.500	21,654
	TOTAL Knipping, Ann M						1.00	43,309
McCarty, Wendy L	Lecturer	00054421	095380	02			0.430	18,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Teacher Ed Priority Program (51-1019-0100)		511000				0.570	23,836
	TOTAL McCarty, Wendy L						1.00	42,171
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	30,533
TBA	Lecturer	00054480	095380	00			1.000	42,000
Stirtz, Geraldine E	Sr Lecturer	00054461	098379	02			1.000	42,381
	TOTAL 511000 TENURED FACULTY SALARIES						18.710	1,196,008
	SUBTOTAL FACULTY						18.710	1,196,008
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Potthoff, Dennis E	Chairperson	00058112	095140	02			0.400	29,761
Potthoff, Dennis E	Chairperson	00058112	095140	02			0.000	4,311
	Teacher Education (51-1017-0100)		511000				0.600	44,641
	TOTAL Potthoff, Dennis E						1.00	78,713
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,072
512100 ADMINISTRATIVE - PERMANENT								
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	24,220
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,311
	Teacher Education (51-1017-0100)		511000				0.600	36,330
	TOTAL Strawhecker, Jane E						1.00	64,861
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	28,531
514000 CLER/TECH/SERV WAGES								
Cox, Connie	Office Associate	00056067	242409	12	2080	15.640	1.000	32,532
Gunderson, Julie K	Office Associate	00056036	242409	12	1040	12.747	0.500	13,257
	Educational Administration (51-1013-0200)		514000				0.500	13,256
	TOTAL Gunderson, Julie K						1.00	26,513
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	72,013
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00		12.580	0.030	785
	SUBTOTAL NONFACULTY						3.330	135,401
	SUBTOTAL SALARIES & WAGES						22.040	1,331,409
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,098
	519200 FICA CONTRIBUTION							107,073
	519300 HEALTH INSURANCE CONTRIBUTION							221,790
	519400 LIFE INSURANCE CONTRIBUTION							2,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								431,623
	SUBTOTAL BENEFITS							431,623
	TOTAL PERSONAL SERVICES							1,763,032
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,812,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: Teacher Ed Priority Program (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.440	25,024
	Teacher Education (51-1017-0100)		511000				0.560	31,285
	TOTAL Crow, Sheryl R						1.00	56,309
TBA	Asst Professor	00054405	095154	00			0.480	24,186
McCarty, Wendy L	Lecturer	00054421	095380	02			0.570	23,836
	Teacher Education (51-1017-0100)		511000				0.430	18,335
	TOTAL McCarty, Wendy L						1.00	42,171
	TOTAL 511000 TENURED FACULTY SALARIES						1.490	73,046
	SUBTOTAL FACULTY						1.490	73,046
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nyffeler, Roger A	Director UNK Network of Partner Schools	00057706	263300	12			1.000	36,900
	SUBTOTAL NONFACULTY						1.000	36,900
	SUBTOTAL SALARIES & WAGES						2.490	109,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,104
519200 FICA CONTRIBUTION								8,797
519300 HEALTH INSURANCE CONTRIBUTION								17,823
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							34,944
	TOTAL PERSONAL SERVICES							144,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,667
	TOTAL NET OPERATING EXPENSES							90,667
	COST OBJECT TOTAL							235,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00054406	095150	00			0.500	44,126
TBA	Professor	00054417	095150	00			0.500	44,404
TBA	Professor	00054463	095150	00			0.000	11,541
Asst Professor	Asst Professor	00054477	095154	00			0.000	5,789
T.B.A.(HILTON)	Asst Professor	00054482	095154	00			0.000	-8,476
TBA	Assistant Professor	00054468	095154	00			0.000	459
TBA	Assistant Professor	00054905	095154	00			0.500	43,588
T.B.A.(ED SAL ALLOC - +)	Asst Instructor	00054957	095159	00			0.000	283,163
T.B.A.(SS-MARTIN-BAUDER)	Lecturer	00054428	095380	00			0.120	4,398
TBA	Lecturer	00054352	095380	00			0.000	387
TBA	Lecturer	00054353	095380	00			0.000	4,398
TBA	Lecturer	00054434	095380	00			0.000	10,836
TBA	Lecturer	00054445	095380	00			0.000	2,790
TBA	Lecturer	00054472	095380	00			1.000	38,802
TBA	Lecturer	00054480	095380	00			0.000	786
	TOTAL 511000 TENURED FACULTY SALARIES						2.620	486,991
							2.620	486,991
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SS-BOVILL-NYFFELER)	Director UNK Network of Partner Schools	00057706	263300	00			0.000	12
514000 CLER/TECH/SERV WAGES								
T.B.A.(SS-FREW-VOLKER)	Office Associate	00056069	242409	00			0.000	1,213
T.B.A.(SS-GAASCH-TERZI)	Office Associate	00056062	242409	00			0.000	2,321
T.B.A.(SS-KEGLEY-GUNDERSON)	Office Associate	00056036	242409	00	1040		0.500	1,106
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	4,640
							0.500	4,652
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							3.120	491,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,331
519200 FICA CONTRIBUTION								37,611
519300 HEALTH INSURANCE CONTRIBUTION								43,664
519400 LIFE INSURANCE CONTRIBUTION								885
	SUBTOTAL BENEFITS							121,491
TOTAL PERSONAL SERVICES								
								613,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Budget (99)
COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								613,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Rieck, Vanessa K	Office Associate	00056096	242409	12	1145	12.016	0.550	13,762	
	COE IT Equipment (51-1012-0100)		514000				0.450	11,232	
	TOTAL Rieck, Vanessa K						1.00	24,994	
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-13,762	
	TOTAL 514000 CLER/TECH/SERV WAGES						0.550	0	
	SUBTOTAL NONFACULTY							0.550	0
	SUBTOTAL SALARIES & WAGES							0.550	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: BCBSNE Building Healthy Families Expan (56-1015-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.058	2,302
	Wellness Program (51-4313-0200)		513000				0.305	12,089
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	23,780
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,473
	TOTAL Abbey, Bryce M						1.00	39,644
	SUBTOTAL NONFACULTY						0.058	2,302
	SUBTOTAL SALARIES & WAGES						0.058	2,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							394
	TOTAL PERSONAL SERVICES							2,696
	COST OBJECT TOTAL							2,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies Dean's Office (01)
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			1.000	116,801
	VC Academic Affairs (51-0101-0100)		512100				0.000	10,250
	TOTAL Taylor, Kenya						1.00	127,051
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.500	36,196
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	4,311
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	6,373
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	163,681
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.920	48,062
	eCampus - Academic Year (51-2610-0100)		513000				0.080	4,083
	TOTAL Johnson, Linda I						1.00	52,145
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	15.136	1.000	31,482
	SUBTOTAL NONFACULTY						3.420	243,225
	SUBTOTAL SALARIES & WAGES						3.420	243,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,026
519200 FICA CONTRIBUTION								19,490
519300 HEALTH INSURANCE CONTRIBUTION								39,725
519400 LIFE INSURANCE CONTRIBUTION								487
	SUBTOTAL BENEFITS							77,728
	TOTAL PERSONAL SERVICES							320,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							330,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.740	27,163
	Non Res Dist Tuit Diff-Web (52-0102-0200)		513000				0.260	9,738
	TOTAL Brewer, Carmen						1.00	36,901
514000 CLER/TECH/SERV WAGES								
Nutter, Dorothy A	Enrollment Evaluator	00056074	252501	12	2080	13.181	1.000	27,417
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	9,289
TBA	Graduate Assistant	00055902	095175	00			0.330	9,289
TBA	Graduate Assistant	00055903	095175	00			0.330	9,289
TBA	Graduate Assistant	00055904	095175	00			0.330	9,289
TBA	Graduate Assistant	00055905	095175	00			0.330	9,289
TBA	Graduate Assistant	00055906	095175	00			0.330	9,289
TBA	Graduate Assistant	00055907	095175	00			0.330	9,289
TBA	Graduate Assistant	00055908	095175	00			0.330	9,289
TBA	Graduate Assistant	00055909	095175	00			0.330	9,289
TBA	Graduate Assistant	00055910	095175	00			0.330	9,289
TBA	Graduate Assistant	00055911	095175	00			0.330	9,289
TBA	Graduate Assistant	00055912	095175	00			0.330	9,289
TBA	Graduate Assistant	00055913	095175	00			0.330	9,289
TBA	Graduate Assistant	00055914	095175	00			0.330	9,289
TBA	Graduate Assistant	00055915	095175	00			0.330	9,289
TBA	Graduate Assistant	00055916	095175	00			0.330	9,289
TBA	Graduate Assistant	00055917	095175	00			0.330	9,289
TBA	Graduate Assistant	00055918	095175	00			0.330	9,289
TBA	Graduate Assistant	00055919	095175	00			0.330	9,289
TBA	Graduate Assistant	00055920	095175	00			0.330	9,289
TBA	Graduate Assistant	00055921	095175	00			0.330	9,289
TBA	Graduate Assistant	00055922	095175	00			0.330	9,289
TBA	Graduate Assistant	00055923	095175	00			0.330	9,289
TBA	Graduate Assistant	00055924	095175	00			0.330	9,289
TBA	Graduate Assistant	00055925	095175	00			0.330	9,289
TBA	Graduate Assistant	00055926	095175	00			0.330	9,289
TBA	Graduate Assistant	00055927	095175	00			0.330	9,289
TBA	Graduate Assistant	00055928	095175	00			0.330	9,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055929	095175	00			0.330	9,289
TBA	Graduate Assistant	00055930	095175	00			0.330	9,289
TBA	Graduate Assistant	00055931	095175	00			0.330	9,289
TBA	Graduate Assistant	00055932	095175	00			0.330	9,289
TBA	Graduate Assistant	00055933	095175	00			0.330	9,289
TBA	Graduate Assistant	00055934	095175	00			0.330	9,289
TBA	Graduate Assistant	00055935	095175	00			0.330	9,289
TBA	Graduate Assistant	00055936	095175	00			0.330	9,289
TBA	Graduate Assistant	00055937	095175	00			0.330	9,289
TBA	Graduate Assistant	00055938	095175	00			0.330	9,289
TBA	Graduate Assistant	00055939	095175	00			0.330	9,289
TBA	Graduate Assistant	00055940	095175	00			0.330	9,289
TBA	Graduate Assistant	00055941	095175	00			0.330	9,289
TBA	Graduate Assistant	00055942	095175	00			0.330	9,289
TBA	Graduate Assistant	00055943	095175	00			0.330	9,289
TBA	Graduate Assistant	00055944	095175	00			0.330	9,289
TBA	Graduate Assistant	00055945	095175	00			0.330	9,289
TBA	Graduate Assistant	00055946	095175	00			0.330	9,289
TBA	Graduate Assistant	00055947	095175	00			0.330	9,289
TBA	Graduate Assistant	00055948	095175	00			0.330	9,289
TBA	Graduate Assistant	00055949	095175	00			0.330	9,289
TBA	Graduate Assistant	00055950	095175	00			0.000	15,723
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	470,884
SUBTOTAL NONFACULTY							17.910	525,464
SUBTOTAL SALARIES & WAGES							17.910	525,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,366
519200 FICA CONTRIBUTION								4,175
519300 HEALTH INSURANCE CONTRIBUTION								18,000
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								26,639
TOTAL PERSONAL SERVICES								552,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								9,250
560000 GOVERNMENT AID								2,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								22,928
COST OBJECT TOTAL								575,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: GS eCampus Video & Audio Services (51-1202-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Undergraduate Student Intern	00058571	095506	00			1.720	2,675
	SUBTOTAL NONFACULTY						1.720	2,675
	SUBTOTAL SALARIES & WAGES						1.720	2,675
	TOTAL PERSONAL SERVICES							2,675
	COST OBJECT TOTAL							2,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Research Service Council (10)
COST OBJECT: Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Prof	00054000	095146	00			0.750	43,809
	SUBTOTAL FACULTY						0.750	43,809
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058581	095500	00		7.249	1.090	16,435
	SUBTOTAL NONFACULTY						1.090	16,435
	SUBTOTAL SALARIES & WAGES						1.840	60,244
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,505
519200	FICA CONTRIBUTION							3,351
519300	HEALTH INSURANCE CONTRIBUTION							10,496
519400	LIFE INSURANCE CONTRIBUTION							79
	SUBTOTAL BENEFITS							17,431
	TOTAL PERSONAL SERVICES							77,675
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,735
540000	TRAVEL EXPENSE							6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							99,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs (11)
COST OBJECT: Sponsored Programs (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Assistant Director	00058372	243300	12			1.000	39,362
Falconer, John	Director	00058304	244310	12			0.815	67,535
	Undergrad Research Fellows Program Fee (52-1202-0200)		512100				0.185	15,375
	TOTAL Falconer, John						1.00	82,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.815	106,897
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	15.584	0.500	16,207
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00		42.400	0.120	10,583
	SUBTOTAL NONFACULTY						2.435	133,687
	SUBTOTAL SALARIES & WAGES						2.435	133,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,479
519200 FICA CONTRIBUTION								9,971
519300 HEALTH INSURANCE CONTRIBUTION								21,174
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							40,870
	TOTAL PERSONAL SERVICES							174,557
	COST OBJECT TOTAL							174,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs (11)
COST OBJECT: Sponsored Programs Priority Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,091
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.185	15,375
	Sponsored Programs (51-1211-0100)		513000				0.815	67,535
	TOTAL Falconer, John						1.00	82,910
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-15,375
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.185	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Assistant	00056136	241409	12	2080	11.505	1.000	23,930
T.B.A.(CAMPBELL,SUSAN)	Office Assistant	00056136	241409	00			0.000	-23,930
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.185	0
	SUBTOTAL SALARIES & WAGES						1.185	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Gregory L	Archives Librarian/Assoc Prof	00054010	095152	12			1.000	65,476
Heidenreich, Sheryl	ILL/DD/Distance Educ Librarian/Assc Prof	00054018	095152	12			1.000	61,081
Mueller, Susan M	Coord Collection Services/Assoc Prof	00054017	095152	12			1.000	63,449
Ritterbush, Jon R	Electronic Res Libr/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	68,309
Wirtz, Ronald L	Head User Services/Instru/Assoc Prof	00054011	095152	12			1.000	70,805
Harvey, Jennifer S	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	54,309
Sutherland, Michael J	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	61,959
TBA	Government Documents Librarian/Asst Prof	00054012	095154	00			1.000	71,274
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	29,262
	Libraries Diversity-New Hires (51-1602-7520)		511000				0.350	16,047
	TOTAL Mendoza, Anthanett C						1.00	45,309
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	545,924
SUBTOTAL FACULTY							8.650	545,924
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	377
TBA	Coordinator of Library Services	00058077	091121	00			0.000	5,500
TBA	Coordinator of Collection Serv	00058078	091121	00			0.000	5,500
TBA	Serials Manager	00058079	091121	00			0.000	2,000
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	113,176
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	126,553
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	17.443	1.000	36,281
Russell, John A	Workstation Support Specialist	00056024	303330	12			1.000	39,686
Goedert, Dee A	Head of Access Services	00058305	313300	12			1.000	39,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	115,053
514000 CLER/TECH/SERV WAGES								
Burkey, Helen	Accounting Clerk	00056009	241401	12	2080	14.737	1.000	30,652
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	16.458	1.000	34,232
Bartak, Autumn E	Technical Services Assistant	00056030	311401	12	2080	11.199	1.000	23,293
Caldwell, Audrey U	Access Services Assistant	00056026	311401	12	2080	12.736	1.000	26,491
Fries, Lavonne R	Serials Assistant	00056025	311401	12	2080	12.978	1.000	26,995
Rogers, Lacey B	Access Services Assistant	00056021	311401	12	2080	10.965	1.000	22,807
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	2,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(SS-BARTAK-ROGERS)	Access Services Assistant	00056021	311401	00			0.000	5
Heater, Mary	Acquisitions Associate	00056113	312401	12	2080	15.718	1.000	32,693
Jensen, Michael A	Access Services Associate	00056032	312401	12	2080	13.567	1.000	28,219
Kramer, Alta M	ILL/DD Associate	00056023	312401	12	2080	14.839	1.000	30,866
Krueger, Rochelle A	Curriculum Associate	00056031	312401	12	2080	14.384	1.000	29,919
Schultz, Jeanne D	Cataloging Associate	00056115	312401	12	2080	15.996	1.000	33,271
Stall, Julie A	Serials Associate	00056022	312401	12	2080	15.279	1.000	31,781
Walker, Tina J	Library Services Associate	00056027	312401	12	2080	12.308	1.000	25,601
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	379,037
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00			3.920	68,292
SUBTOTAL NONFACULTY							20.920	688,935
SUBTOTAL SALARIES & WAGES							29.570	1,234,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,386
519200 FICA CONTRIBUTION								93,932
519300 HEALTH INSURANCE CONTRIBUTION								196,459
519400 LIFE INSURANCE CONTRIBUTION								2,328
SUBTOTAL BENEFITS								381,105
TOTAL PERSONAL SERVICES								1,615,964
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								660,366
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	691,575
TOTAL NET OPERATING EXPENSES								691,575
COST OBJECT TOTAL								2,307,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	16,047
	Libraries (51-1601-0100)		511000				0.650	29,262
	TOTAL Mendoza, Anthanett C						1.00	45,309
	SUBTOTAL FACULTY						0.350	16,047
	SUBTOTAL SALARIES & WAGES						0.350	16,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,328
	TOTAL PERSONAL SERVICES							21,375
	COST OBJECT TOTAL							21,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Budget (99)
COST OBJECT: Budget Adj - Academic Support Library (51-1699-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SS-BARTON-WIRTZ)	Head User Services/Instru/Assoc Prof	00054011	095152	00			0.000	1,645
T.B.A.(SS-DEGOEDE-MUELLER)	Coord Collection Services/Assoc Prof	00054017	095152	00			0.000	7,520
T.B.A.(SS-WILKE/HERBISON)	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,571
T.B.A.(SS-ERLANDSON-MENDOZA)	Diversity Specialist/Lecturer	00054014	095380	00			0.000	23,249
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	34,985
	SUBTOTAL FACULTY						0	34,985
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(SS-JORGENSEN-BARTAK)	Access Services Assistant	00056021	311401	00			0.000	889
	SUBTOTAL NONFACULTY						0	889
	SUBTOTAL SALARIES & WAGES						0.000	35,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							5,678
	TOTAL PERSONAL SERVICES							41,552
	COST OBJECT TOTAL							41,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Sessions (01)
COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	867,696
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	166,192
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,033,888
	SUBTOTAL FACULTY						13.530	1,033,888
	SUBTOTAL SALARIES & WAGES						13.530	1,033,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,711
519200 FICA CONTRIBUTION								79,092
519400 LIFE INSURANCE CONTRIBUTION								1,861
	SUBTOTAL BENEFITS							163,664
	TOTAL PERSONAL SERVICES							1,197,552
	COST OBJECT TOTAL							1,197,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
	TOTAL NET OPERATING EXPENSES							33,182
	COST OBJECT TOTAL							33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,210
	SUBTOTAL FACULTY						0	5,210
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	8,929
	SUBTOTAL NONFACULTY						0.130	8,929
	SUBTOTAL SALARIES & WAGES						0.130	14,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							825
	TOTAL PERSONAL SERVICES							14,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							40,003
	COST OBJECT TOTAL							54,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.010	214	
	SUBTOTAL NONFACULTY							0.010	214
	SUBTOTAL SALARIES & WAGES							0.010	214
	TOTAL PERSONAL SERVICES								214
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES								1,908
	COST OBJECT TOTAL								2,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Snider, Daren P	Director General Studies	00058063	095081	02			0.500	30,411
Snider, Daren P	Director General Studies	00058063	095081	02			0.000	3,593
	Modern Languages (51-0713-0100)		511000				0.500	30,412
	TOTAL Snider, Daren P						1.00	64,416
TBA	Director General Studies	00058063	095081	00			0.000	5,179
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	39,183
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055986	095133	00			0.000	9,163
	SUBTOTAL NONFACULTY						0.500	48,346
	SUBTOTAL SALARIES & WAGES						0.500	48,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,507
519200 FICA CONTRIBUTION								3,851
519300 HEALTH INSURANCE CONTRIBUTION								7,670
519400 LIFE INSURANCE CONTRIBUTION								97
519600 STAFF REMISSIONS								3,060
	SUBTOTAL BENEFITS							18,185
	TOTAL PERSONAL SERVICES							66,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								3,529
	TOTAL NET OPERATING EXPENSES							6,529
	COST OBJECT TOTAL							73,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Faculty Overload	00055288	095380	00			0.000	1,898
TBA	Summer Faculty	00055898	095380	00			0.000	5,128
TOTAL 511000 TENURED FACULTY SALARIES							0.000	7,026
SUBTOTAL FACULTY							0	7,026
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	21,168
	English (51-0711-0100)		511000				0.500	21,169
TOTAL Christensen, Jane Ellen							1.00	42,337
T.B.A.	Director Honors Program	00058048	095081	00			0.400	31,287
T.B.A.	Director Honors Program	00058048	095081	00			0.000	3,593
T.B.A.(DIR SUMMER SAV)	Director Honors Program	00058048	095081	00			0.000	338
TBA	Director Honors Program	00058048	095081	00			0.000	6,504
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.900	62,890
514000 CLER/TECH/SERV WAGES								
Williams, JoLene M	Office Associate	00056159	242409	12	1040	14.819	0.500	15,412
	Admissions (51-4210-0100)		514000				0.500	15,412
TOTAL Williams, JoLene M							1.00	30,824
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,579
SUBTOTAL NONFACULTY							1.550	79,881
SUBTOTAL SALARIES & WAGES							1.550	86,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,404
519200 FICA CONTRIBUTION								6,155
519300 HEALTH INSURANCE CONTRIBUTION								11,591
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								23,306
TOTAL PERSONAL SERVICES								110,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
TOTAL NET OPERATING EXPENSES								9,859
COST OBJECT TOTAL								120,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	68,111
	VC Academic Affairs (51-0101-0100)		512100				0.240	21,723
	TOTAL Livingston, Kathy E						1.00	89,834
513000 MGR/PROFESSIONAL SAL								
Neal, Lisa M	Assistant Director	00058233	243300	03			1.000	51,673
	SUBTOTAL NONFACULTY						1.760	119,784
	SUBTOTAL SALARIES & WAGES						1.760	119,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,223
519200 FICA CONTRIBUTION								9,703
519300 HEALTH INSURANCE CONTRIBUTION								20,603
519400 LIFE INSURANCE CONTRIBUTION								240
	SUBTOTAL BENEFITS							39,769
	TOTAL PERSONAL SERVICES							159,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							165,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	664
TBA	Director Womens Studies	00058058	095081	00			0.000	5,189
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	15,200
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	3,593
	History (51-0516-0100)		511000				0.750	45,602
	TOTAL Van Ingen, Linda						1.00	64,395
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	24,646
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	483
	SUBTOTAL NONFACULTY						0.250	25,129
	SUBTOTAL SALARIES & WAGES						0.250	25,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								1,970
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							7,805
	TOTAL PERSONAL SERVICES							32,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							36,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Teaching & Learning Center (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	23.169	0.400	19,277
	Assessment (51-0102-0200)		514000				0.600	28,915
	TOTAL Covalt, Karin K						1.00	48,192
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055998	095133	00			0.000	9,163
516500 STUDENT HOURLY								
TBA	Student Worker	00057811	095500	00			0.000	3,597
	SUBTOTAL NONFACULTY						0.400	32,037
	SUBTOTAL SALARIES & WAGES						0.400	32,037
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,052
519200	FICA CONTRIBUTION							2,262
519300	HEALTH INSURANCE CONTRIBUTION							4,480
519400	LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							8,851
	TOTAL PERSONAL SERVICES							40,888
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,951
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							52,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: First Year Experience (51-2210-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055195	095380	00			0.000	20,365
							0	20,365
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(SS-BENZEL-BRYANT)	Director First Year Pgm	00058045	095081	00			0.000	4,975
TBA	Director First Year Pgm	00058045	095081	00			0.000	3,593
TBA	Director First Year Pgm	00058045	095081	00			0.500	16,597
TBA	Director First Year Pgm	00058045	095081	00			0.000	6,919
							0.500	32,084
516500 STUDENT HOURLY								
TBA	Student Worker	00057826	095500	00			0.000	7,724
							0.500	39,808
							0.500	60,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
								64
								8,582
TOTAL PERSONAL SERVICES								
								68,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								3,500
								3,500
								72,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	15,231
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	3,593
	Political Science (51-0519-0100)		511000				0.750	45,695
	TOTAL Louishomme, Claude A						1.00	64,519
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,368
TBA	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,189
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,381
	SUBTOTAL NONFACULTY						0.250	28,381
	SUBTOTAL SALARIES & WAGES						0.250	28,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								2,256
519300 HEALTH INSURANCE CONTRIBUTION								4,452
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							8,807
	TOTAL PERSONAL SERVICES							37,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							42,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	18,321
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	3,593
	History (51-0516-0100)		511000				0.750	54,963
	TOTAL Lilly, Carol S						1.00	76,877
TBA	Director International Studies	00058073	095081	00			0.000	6,455
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,369
	SUBTOTAL NONFACULTY						0.250	28,369
	SUBTOTAL SALARIES & WAGES						0.250	28,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,087
519200 FICA CONTRIBUTION								2,269
519300 HEALTH INSURANCE CONTRIBUTION								4,589
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,002
	TOTAL PERSONAL SERVICES							37,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							41,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrow, Sherry	Asst Professor	00054537	095154	12			0.300	24,910
	Nebraska Safety Center (51-2230-0200)		513000				0.700	58,124
	TOTAL Morrow, Sherry						1.00	83,034
	SUBTOTAL FACULTY						0.300	24,910
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Manager Mine Safety/Health Adm	00056117	263300	00			0.200	6,638
Morrow, Sherry	Director Safety Center	00058061	264300	12			0.700	58,124
	Nebraska Safety Center (51-2230-0200)		511000				0.300	24,910
	TOTAL Morrow, Sherry						1.00	83,034
T.B.A.(BROOKS,GORDON)	Director Safety Center	00058061	264300	00			0.300	15,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	80,400
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	832	16.294	0.400	13,557
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,389
	Traffic Safety (52-2230-0200)		514000				0.500	16,947
	TOTAL Barth, Marshall J						1.00	33,893
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	1,733
	SUBTOTAL NONFACULTY						1.700	95,690
	SUBTOTAL SALARIES & WAGES						2.000	120,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,509
519200 FICA CONTRIBUTION								9,093
519300 HEALTH INSURANCE CONTRIBUTION								11,611
519400 LIFE INSURANCE CONTRIBUTION								214
	SUBTOTAL BENEFITS							30,427
	TOTAL PERSONAL SERVICES							151,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							181,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	5,825
	CRRD Priority Program (51-2233-0200)		513000				0.902	53,625
	TOTAL Kaskie, Shawn C						1.00	59,450
514000 CLER/TECH/SERV WAGES								
Stithem, Carrie L	Office Associate	00056043	242409	12	1134	13.521	0.545	15,328
	Global Economic Gardening 2007-2008 (54-0602-0001001)		514000				0.455	12,795
	TOTAL Stithem, Carrie L						1.00	28,123
	SUBTOTAL NONFACULTY						0.643	21,153
	SUBTOTAL SALARIES & WAGES						0.643	21,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,629
519200 FICA CONTRIBUTION								1,713
519300 HEALTH INSURANCE CONTRIBUTION								3,638
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,022
	TOTAL PERSONAL SERVICES							28,175
	COST OBJECT TOTAL							28,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Center for Rural Research & Development (33)
COST OBJECT: CRRD Priority Program (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.902	53,625
	Ctr for Rural Research & Development (51-2233-0100)		513000				0.098	5,825
	TOTAL Kaskie, Shawn C						1.00	59,450
	SUBTOTAL NONFACULTY						0.902	53,625
	SUBTOTAL SALARIES & WAGES						0.902	53,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,129
519200 FICA CONTRIBUTION								4,344
519300 HEALTH INSURANCE CONTRIBUTION								9,224
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							17,804
	TOTAL PERSONAL SERVICES							71,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							80,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Field Training Specialist	00058394	263309	12			1.000	49,986
T.B.A.(MORRIS,DARLA)	Field Training Specialist	00058394	263309	00			0.000	-49,986
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	208	16.294	0.100	3,389
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,557
	Traffic Safety (52-2230-0200)		514000				0.500	16,947
	TOTAL Barth, Marshall J						1.00	33,893
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-3,389
	TOTAL 514000 CLER/TECH/SERV WAGES						0.100	0
	SUBTOTAL NONFACULTY						1.100	0
	SUBTOTAL SALARIES & WAGES						1.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	1040	16.294	0.500	16,947
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,557
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,389
	TOTAL Barth, Marshall J						1.00	33,893
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-16,947
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Occupational Safety & Health Revolving (52-2230-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056137	241409	00			-0.250	-5,730
Patsios, Shawn M	Office Assistant	00056137	241409	12	520	11.019	0.250	5,730
	Pupil Transportation Revolving (52-2230-0400)		514000				0.500	11,460
	NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)		514000				0.250	5,730
	TOTAL Patsios, Shawn M						1.00	22,920
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.820	28,629
T.B.A.(HOULDEN,CYNTHIA)	Program Manager Pupil Transportation	00058347	263300	00			0.000	-28,629
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	0
514000 CLER/TECH/SERV WAGES								
Patsios, Shawn M	Office Assistant	00056137	241409	12	1040	11.019	0.500	11,460
	Occupational Safety & Health Revolving (52-2230-0300)		514000				0.250	5,730
	NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)		514000				0.250	5,730
	TOTAL Patsios, Shawn M						1.00	22,920
T.B.A.(PATSIOS-SELF SUPPORTNG)	Office Assistant	00056137	241409	00			-0.500	-11,460
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.820	0
	SUBTOTAL SALARIES & WAGES						0.820	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patsios, Shawn M	Office Assistant	00056137	241409	12	520	11.019	0.250	5,730
	Occupational Safety & Health Revolving (52-2230-0300)		514000				0.250	5,730
	Pupil Transportation Revolving (52-2230-0400)		514000				0.500	11,460
	TOTAL Patsios, Shawn M						1.00	22,920
	SUBTOTAL NONFACULTY						0.250	5,730
	SUBTOTAL SALARIES & WAGES						0.250	5,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							981
	TOTAL PERSONAL SERVICES							6,711
	COST OBJECT TOTAL							6,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Nebraska Business Development Center (32)
COST OBJECT: NBDC 2011 (56-2232-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director	00058321	264300	12			1.000	55,870
SUBTOTAL NONFACULTY							1.000	55,870
SUBTOTAL SALARIES & WAGES							1.000	55,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,955
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								4,637
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								9,551
TOTAL PERSONAL SERVICES								65,421
COST OBJECT TOTAL								65,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								184,719
	TOTAL NET OPERATING EXPENSES							184,719
	COST OBJECT TOTAL							184,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800 UTAG/NEED BASED AID UG								128,700	
562800 UTAG/NEED BASED AID UG								128,700	
562800 UTAG/NEED BASED AID UG								309,937	
562800 UTAG/NEED BASED AID UG								33,907	
562800 UTAG/NEED BASED AID UG								30,000	
		TOTAL 562800 UTAG/NEED BASED AID UG					0.000	631,244	
	TOTAL NET OPERATING EXPENSES								631,244
	COST OBJECT TOTAL								631,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800 UTAG/NEED BASED AID UG								261,699	
562800 UTAG/NEED BASED AID UG								133,673	
562800 UTAG/NEED BASED AID UG								82,895	
562800 UTAG/NEED BASED AID UG								28,584	
562800 UTAG/NEED BASED AID UG								30,000	
		TOTAL 562800 UTAG/NEED BASED AID UG					0.000	536,851	
	TOTAL NET OPERATING EXPENSES								536,851
	COST OBJECT TOTAL								536,851

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2009-2010 (54-2313-2010054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							341
519200	FICA CONTRIBUTION							455
519300	HEALTH INSURANCE CONTRIBUTION							1,036
519400	LIFE INSURANCE CONTRIBUTION							13
519800	WORKERS COMPENSATION							75
	SUBTOTAL BENEFITS							1,920
	TOTAL PERSONAL SERVICES							1,920
	COST OBJECT TOTAL							1,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2011-2012 (54-2313-2012054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.383	12,635
	Office of Financial Aid (51-4215-0100)		513000				0.617	20,365
	TOTAL Dobry, Rebecca D						1.00	33,000
	SUBTOTAL NONFACULTY						0.383	12,635
	SUBTOTAL SALARIES & WAGES						0.383	12,635
	TOTAL PERSONAL SERVICES							12,635
	COST OBJECT TOTAL							12,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Jerald Lee	Special Asst to the Director Int'l Educ	00054910	095380	12			0.500	10,150
T.B.A.(FOX,JERALD)	Special Asst to the Director Int'l Educ	00054910	095380	00			0.000	5,593
TOTAL 511000 TENURED FACULTY SALARIES							0.500	15,743
SUBTOTAL FACULTY							0.500	15,743
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kenny, Keith D	Director International Education	00058060	095081	12			1.000	101,228
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	26,650
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	28,924
	World Affairs Conference (51-0102-0400)		513000				0.250	9,641
TOTAL Park, Ann Marie							1.00	38,565
Study Abroad Advisor	Study Abroad Advisor	00057721	252311	00			0.250	9,096
Omwandho, George O	International Services Advisor	00057708	252500	12			1.000	34,193
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	35,975
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	134,838
514000 CLER/TECH/SERV WAGES								
Garrett, Susan K	Office Associate	00056149	242409	12	2080	12.430	1.000	25,855
TBA	Business Manager	00056147	242409	00	1107	15.577	0.532	14,778
TOTAL 514000 CLER/TECH/SERV WAGES							1.532	40,633
518950 NEGATIVE BUDGET-FACULTY WAGES								
T.B.A.(FOX,JERALD LEE)	Special Asst to the Director Int'l Educ	00054910	095380	00			0.000	-15,743
SUBTOTAL NONFACULTY							6.532	260,956
SUBTOTAL SALARIES & WAGES							7.032	276,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,100
519200 FICA CONTRIBUTION								22,351
519300 HEALTH INSURANCE CONTRIBUTION								46,975
519400 LIFE INSURANCE CONTRIBUTION								553
SUBTOTAL BENEFITS							90,979	
TOTAL PERSONAL SERVICES							367,678	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,457
540000 TRAVEL EXPENSE								1,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								2,607
COST OBJECT TOTAL								370,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Services (51-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Applications and Records Evaluator	00058373	252300	00			0.130	5,492
Vetter, Shirley J	Coordinator of Immigration	00058396	253300	12			1.000	39,053
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	44,545
	SUBTOTAL NONFACULTY						1.130	44,545
	SUBTOTAL SALARIES & WAGES						1.130	44,545
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,348
519200	FICA CONTRIBUTION							3,583
519300	HEALTH INSURANCE CONTRIBUTION							7,414
519400	LIFE INSURANCE CONTRIBUTION							89
	SUBTOTAL BENEFITS							14,434
	TOTAL PERSONAL SERVICES							58,979
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
521000	PLANNED OPERATING EXPENSES							3,160
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,160
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							7,660
	COST OBJECT TOTAL							66,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Admissions (51-2401-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Ed Diversity-New Hires (51-2401-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Applications and Records Evaluator	00058373	252300	00			0.870	36,613	
	SUBTOTAL NONFACULTY							0.870	36,613
	SUBTOTAL SALARIES & WAGES							0.870	36,613
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,270	
519200	FICA CONTRIBUTION							2,801	
519300	HEALTH INSURANCE CONTRIBUTION							4,650	
519400	LIFE INSURANCE CONTRIBUTION							73	
	SUBTOTAL BENEFITS								9,794
	TOTAL PERSONAL SERVICES								46,407
	COST OBJECT TOTAL								46,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Longo, Diane J	Coordinator English Language Institute	00058448	263300	12			1.000	42,448
T.B.A.(LONGO,DIANE J)	Coordinator English Language Institute	00058448	263300	00			-1.000	-42,448
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
515000 OTH ACAD SAL & WAGES								
Martin, Linda L	ELI Educator	00057724	098504	02			0.750	30,379
T.B.A.(MARTIN,LINDA)	ELI Educator	00057724	098504	00			-0.750	-30,379
T.B.A.(TERRY,LISA)	ELI Educator	00057723	098504	00			-0.750	-30,379
Terry, Millisa B	ELI Educator	00057723	098504	02			0.750	30,379
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	36,481
	eCampus - Academic Year (51-2610-0100)		513000				0.500	36,481
	TOTAL Vavricka, Gloria J						1.00	72,962
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	14.771	0.500	15,361
	eCampus - Academic Year (51-2610-0100)		514000				0.500	15,362
	TOTAL Rhinehart, Heather J						1.00	30,723
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	19.070	1.000	39,666
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,027
	SUBTOTAL NONFACULTY						2.000	91,508
	SUBTOTAL SALARIES & WAGES						2.000	91,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,046
519200 FICA CONTRIBUTION								7,412
519300 HEALTH INSURANCE CONTRIBUTION								15,739
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							30,380
	TOTAL PERSONAL SERVICES							121,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							125,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	116,259
SUBTOTAL FACULTY							5.670	116,259
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.080	4,083
	Dean Graduate Studies/Research (51-1201-0100)		513000				0.920	48,062
TOTAL Johnson, Linda I							1.00	52,145
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	36,481
	eCampus Office (51-2601-0100)		513000				0.500	36,481
TOTAL Vavricka, Gloria J							1.00	72,962
TOTAL 513000 MGR/PROFESSIONAL SAL							0.580	40,564
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	14.771	0.500	15,362
	eCampus Office (51-2601-0100)		514000				0.500	15,361
TOTAL Rhinehart, Heather J							1.00	30,723
SUBTOTAL NONFACULTY							1.080	55,926
SUBTOTAL SALARIES & WAGES							6.750	172,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,306
519200 FICA CONTRIBUTION								4,530
519300 HEALTH INSURANCE CONTRIBUTION								9,619
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS							18,567	
TOTAL PERSONAL SERVICES							190,752	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,036
TOTAL NET OPERATING EXPENSES							50,036	
COST OBJECT TOTAL							240,788	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.828	32,451	
	eCampus Distance Fee (52-2610-0200)		513000				0.172	6,729	
	TOTAL Leite-Trambly, Olimpia D						1.00	39,180	
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	21.008	0.950	41,524	
	Cable Television (53-4250-0800)		513000				0.050	2,172	
	TOTAL Fuller, Wayne L						1.00	43,696	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.778	73,975	
	SUBTOTAL NONFACULTY							1.778	73,975
	SUBTOTAL SALARIES & WAGES							1.778	73,975
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,696	
519200 FICA CONTRIBUTION								5,992	
519300 HEALTH INSURANCE CONTRIBUTION								12,724	
519400 LIFE INSURANCE CONTRIBUTION								148	
	SUBTOTAL BENEFITS								24,560
	TOTAL PERSONAL SERVICES								98,535
	COST OBJECT TOTAL								98,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (02)

COST OBJECT: Elderhostel (52-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howitt, Doyle	Education & Outreach Specialist	00058062	263300	12			0.400	19,295
T.B.A.(HOWITT,DOYLE)	Education & Outreach Specialist	00058062	263300	00			0.000	-19,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	0
	SUBTOTAL NONFACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.172	6,729
	Video Services (51-2613-0100)		513000				0.828	32,451
	TOTAL Leite-Trambly, Olimpia D						1.00	39,180
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	00			0.000	-6,729
McGahan, Steven J	Instructional Technologist	00058330	303334	12			1.000	47,216
Premer, Karen A	Instructional Technologist	00058437	303334	12			1.000	47,216
T.B.A.(MCGAHAN,STEVEN J)	Instructional Technologist	00058330	303334	00			0.000	-47,216
T.B.A.(PREMER,KAREN)	Instructional Technologist	00058437	303334	00			0.000	-47,216
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.172	0
	SUBTOTAL NONFACULTY						2.172	0
	SUBTOTAL SALARIES & WAGES						2.172	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (13)
COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bartling, Timothy R	Video Engineer	00058357	382500	12	1953	21.357	0.939	41,710	
	Cable Television (53-4250-0800)		513000				0.061	2,713	
	TOTAL Bartling, Timothy R						1.00	44,423	
T.B.A.(BARTLING,TIM)	Video Engineer	00058357	382500	00			0.000	-41,710	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.939	0	
	SUBTOTAL NONFACULTY							0.939	0
	SUBTOTAL SALARIES & WAGES							0.939	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	89,099	
513000 MGR/PROFESSIONAL SAL									
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	46,716	
514000 CLER/TECH/SERV WAGES									
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	1366	13.425	0.657	18,333	
	MONA Reimbursement (53-9813-3100)		514000				0.343	9,592	
	TOTAL Humphrey-McBride, Karen E							1.00	27,925
	SUBTOTAL NONFACULTY							2.657	154,148
	SUBTOTAL SALARIES & WAGES							2.657	154,148
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,869	
519200 FICA CONTRIBUTION								12,486	
519300 HEALTH INSURANCE CONTRIBUTION								26,513	
519400 LIFE INSURANCE CONTRIBUTION								308	
	SUBTOTAL BENEFITS							51,176	
	TOTAL PERSONAL SERVICES							205,324	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								2,528	
	TOTAL NET OPERATING EXPENSES							2,528	
	COST OBJECT TOTAL							207,852	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Frank House (11)
COST OBJECT: Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.620	22,496
	Foun - Frank House (57-2811-0001001)		512100				0.380	13,555
	TOTAL Sullivan, KrisAnn						1.00	36,051
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00		7.031	0.360	5,265
	SUBTOTAL NONFACULTY						0.980	27,761
	SUBTOTAL SALARIES & WAGES						0.980	27,761
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,732
519200	FICA CONTRIBUTION							1,822
519300	HEALTH INSURANCE CONTRIBUTION							3,869
519400	LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							7,468
	TOTAL PERSONAL SERVICES							35,229
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							38,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Frank House (11)
COST OBJECT: Foun - Frank House (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.380	13,555
	Frank House Operations (51-2811-0100)		512100				0.620	22,496
	TOTAL Sullivan, KrisAnn						1.00	36,051
	SUBTOTAL NONFACULTY						0.380	13,555
	SUBTOTAL SALARIES & WAGES						0.380	13,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,125
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							2,318
	TOTAL PERSONAL SERVICES							15,873
	COST OBJECT TOTAL							15,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	59,610
	Administrative Info Technology Services (51-2911-0100)		512100				0.500	59,610
	TOTAL Schroeder, Deborah K						1.00	119,220
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Purchasing Clerk	00057711	241410	12			0.180	6,564
	Administrative Info Technology Services (51-2911-0100)		513000				0.180	6,564
	Computer Sales (53-2950-0100)		513000				0.640	23,337
	TOTAL Zimbelman, Matthew S						1.00	36,465
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.655	37,816
	Student Technology Fee (52-2910-0300)		513000				0.272	15,713
	Administrative Info Technology Services (51-2911-0100)		513000				0.073	4,203
	TOTAL Hammond, Brandon J						1.00	57,732
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.900	37,800
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,200
	TOTAL Haussermann, Heidi S						1.00	42,000
Hollman, Angela K	Asst Director Network Services	00058320	303300	02			0.900	42,851
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,760
	TOTAL Hollman, Angela K						1.00	47,611
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.442	25,203
	Student Technology Fee (52-2910-0300)		513000				0.116	6,638
	Administrative Info Technology Services (51-2911-0100)		513000				0.442	25,203
	TOTAL O'Neill, Mitchell S						1.00	57,044
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.466	22,350
	Student Technology Fee (52-2910-0300)		513000				0.534	25,615
	TOTAL Petersen, Jane L						1.00	47,965
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.506	22,016
	Student Technology Fee (52-2910-0300)		513000				0.494	21,484
	TOTAL Ray, Donald J						1.00	43,500
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.933	40,180
	Student Technology Fee (52-2910-0300)		513000				0.067	2,900
	TOTAL Swenson, Paul N						1.00	43,080
TBA	Asst Director Information Systems	00058310	303300	00			0.245	5,118
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.750	29,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Info Technology Services (51-2911-0100)		513000				0.250	9,807
	TOTAL Childress, Jeremy S						1.00	39,258
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.020	764
	Student Technology Fee (52-2910-0300)		513000				0.980	38,494
	TOTAL Mollard, Rick W						1.00	39,258
TBA	LAN Administrator	00057709	303312	00			0.000	788
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.840	40,730
	Student Technology Fee (52-2910-0300)		513000				0.067	3,268
	Administrative Info Technology Services (51-2911-0100)		513000				0.093	4,525
	TOTAL Evans, Dylan L						1.00	48,523
Fryda, Megan M	Programmer/Analayst	00058351	303317	12			0.250	11,044
	Administrative Info Technology Services (51-2911-0100)		513000				0.750	33,133
	TOTAL Fryda, Megan M						1.00	44,177
TBA	Business Analyst	00058441	303317	00			0.250	10,482
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.498	19,566
	Student Technology Fee (52-2910-0300)		513000				0.352	13,803
	Administrative Info Technology Services (51-2911-0100)		513000				0.150	5,889
	TOTAL Bauer, Rex A						1.00	39,258
Childress, Andrea L	Director, Systems and Programming	00058343	304307	12			0.093	6,663
	Student Technology Fee (52-2910-0300)		513000				0.067	4,809
	Administrative Info Technology Services (51-2911-0100)		513000				0.840	59,963
	TOTAL Childress, Andrea L						1.00	71,435
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.928	359,386
514000 CLER/TECH/SERV WAGES								
Mason, Gloria	Help Desk Associate	00056121	302303	12	1850	18.029	0.889	33,347
	Administrative Info Technology Services (51-2911-0100)		514000				0.111	4,153
	TOTAL Mason, Gloria						1.00	37,500
	SUBTOTAL NONFACULTY						9.317	452,343
	SUBTOTAL SALARIES & WAGES						9.317	452,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,585
519200 FICA CONTRIBUTION								36,566
519300 HEALTH INSURANCE CONTRIBUTION								77,065
519400 LIFE INSURANCE CONTRIBUTION								905
	SUBTOTAL BENEFITS							149,121
	TOTAL PERSONAL SERVICES							601,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								601,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	59,610
	Academic Information Technology Support (51-2910-0100)		512100				0.500	59,610
	TOTAL Schroeder, Deborah K						1.00	119,220
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Purchasing Clerk	00057711	241410	12			0.180	6,564
	Academic Information Technology Support (51-2910-0100)		513000				0.180	6,564
	Computer Sales (53-2950-0100)		513000				0.640	23,337
	TOTAL Zimbelman, Matthew S						1.00	36,465
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.073	4,203
	Academic Information Technology Support (51-2910-0100)		513000				0.655	37,816
	Student Technology Fee (52-2910-0300)		513000				0.272	15,713
	TOTAL Hammond, Brandon J						1.00	57,732
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.100	4,200
	Academic Information Technology Support (51-2910-0100)		513000				0.900	37,800
	TOTAL Haussermann, Heidi S						1.00	42,000
Hollman, Angela K	Asst Director Network Services	00058320	303300	02			0.100	4,760
	Academic Information Technology Support (51-2910-0100)		513000				0.900	42,851
	TOTAL Hollman, Angela K						1.00	47,611
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.442	25,203
	Academic Information Technology Support (51-2910-0100)		513000				0.442	25,203
	Student Technology Fee (52-2910-0300)		513000				0.116	6,638
	TOTAL O'Neill, Mitchell S						1.00	57,044
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.250	9,807
	Academic Information Technology Support (51-2910-0100)		513000				0.750	29,451
	TOTAL Childress, Jeremy S						1.00	39,258
TBA	LAN Administrator	00057709	303312	00			0.000	262
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.093	4,525
	Academic Information Technology Support (51-2910-0100)		513000				0.840	40,730
	Student Technology Fee (52-2910-0300)		513000				0.067	3,268
	TOTAL Evans, Dylan L						1.00	48,523
Fryda, Megan M	Programmer/Analayst	00058351	303317	12			0.750	33,133
	Academic Information Technology Support (51-2910-0100)		513000				0.250	11,044
	TOTAL Fryda, Megan M						1.00	44,177
TBA	Business Analyst	00058441	303317	00			0.750	31,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.150	5,889
	Academic Information Technology Support (51-2910-0100)		513000				0.498	19,566
	Student Technology Fee (52-2910-0300)		513000				0.352	13,803
	TOTAL Bauer, Rex A						1.00	39,258
Childress, Andrea L	Director, Systems and Programming	00058343	304307	12			0.840	59,963
	Academic Information Technology Support (51-2910-0100)		513000				0.093	6,663
	Student Technology Fee (52-2910-0300)		513000				0.067	4,809
	TOTAL Childress, Andrea L						1.00	71,435
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.728	189,954
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	17.212	1.000	35,800
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2080	15.371	1.000	31,972
Mason, Gloria	Help Desk Associate	00056121	302303	12	230	18.029	0.111	4,153
	Academic Information Technology Support (51-2910-0100)		514000				0.889	33,347
	TOTAL Mason, Gloria						1.00	37,500
TBA	Help Desk Associate L2	00057502	302303	00	2080	15.972	1.000	33,222
	TOTAL 514000 CLER/TECH/SERV WAGES						3.111	105,147
	SUBTOTAL NONFACULTY						7.339	354,711
	SUBTOTAL SALARIES & WAGES						7.339	354,711
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,339
	519200 FICA CONTRIBUTION							28,439
	519300 HEALTH INSURANCE CONTRIBUTION							58,089
	519400 LIFE INSURANCE CONTRIBUTION							710
	SUBTOTAL BENEFITS							113,577
	TOTAL PERSONAL SERVICES							468,288
	COST OBJECT TOTAL							468,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	41,095
Assoc Dir Application Developmnt/Oper	Assoc Dir Application Developmnt/Oper	00058325	303300	00			0.000	-6,638
Asst Director Instructional Tech Serv	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-25,615
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.272	15,713
	Academic Information Technology Support (51-2910-0100)		513000				0.655	37,816
	Administrative Info Technology Services (51-2911-0100)		513000				0.073	4,203
	TOTAL Hammond, Brandon J						1.00	57,732
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.116	6,638
	Academic Information Technology Support (51-2910-0100)		513000				0.442	25,203
	Administrative Info Technology Services (51-2911-0100)		513000				0.442	25,203
	TOTAL O'Neill, Mitchell S						1.00	57,044
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.534	25,615
	Academic Information Technology Support (51-2910-0100)		513000				0.466	22,350
	TOTAL Petersen, Jane L						1.00	47,965
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.494	21,484
	Academic Information Technology Support (51-2910-0100)		513000				0.506	22,016
	TOTAL Ray, Donald J						1.00	43,500
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.067	2,900
	Academic Information Technology Support (51-2910-0100)		513000				0.933	40,180
	TOTAL Swenson, Paul N						1.00	43,080
T.B.A.	Asst Director Network Services	00058320	303300	00			0.000	-8,129
T.B.A.(ALAVI-BEHBHANI,SHALA)	IT Training Specialist	00058425	303300	00			0.000	-41,095
T.B.A.(HAMMOND,BRANDON)	Asst Director Information Systems	00058310	303300	00			0.000	-15,713
T.B.A.(RAY-SELF SUPPORTNG)	Multimedia Specialist	00058433	303300	00			0.000	-21,484
TBA	Asst Director Network Services	00058320	303300	00			0.000	8,129
Web Applications Developer	Web Applications Developer	00058342	303300	00			0.000	-2,900
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.980	38,494
	Academic Information Technology Support (51-2910-0100)		513000				0.020	764
	TOTAL Mollard, Rick W						1.00	39,258
T.B.A.(MOLLARD)	LAN Administrator	00058412	303312	00			0.000	-38,494
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.067	3,268
	Academic Information Technology Support (51-2910-0100)		513000				0.840	40,730
	Administrative Info Technology Services (51-2911-0100)		513000				0.093	4,525
	TOTAL Evans, Dylan L						1.00	48,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.	LAN Administrator	00058431	303313	00			0.000	-3,268
Liibbe, Kay	Programmer Analyst	00057716	303317	12			1.000	54,000
T.B.A.	Programmer/Analayst	00058351	303317	00			0.000	-7,543
T.B.A.(LIBBEE,KAY)	Programmer Analyst	00057716	303317	00			0.000	-54,000
TBA	Programmer/Analayst	00058351	303317	00			0.000	7,543
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-43,114
Webb, Thane M	Web Developer	00058322	303329	12			1.000	43,114
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.352	13,803
	Academic Information Technology Support (51-2910-0100)		513000				0.498	19,566
	Administrative Info Technology Services (51-2911-0100)		513000				0.150	5,889
	TOTAL Bauer, Rex A						1.00	39,258
T.B.A.(BAUER,REX)	Workstation Support Specialist	00057707	303330	00			0.000	-13,803
Childress, Andrea L	Director, Systems and Programming	00058343	304307	12			0.067	4,809
	Academic Information Technology Support (51-2910-0100)		513000				0.093	6,663
	Administrative Info Technology Services (51-2911-0100)		513000				0.840	59,963
	TOTAL Childress, Andrea L						1.00	71,435
Director, Systems and Programming	Director, Systems and Programming	00058343	304307	00			0.000	-4,809
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.949	0
	SUBTOTAL NONFACULTY						5.949	0
	SUBTOTAL SALARIES & WAGES						5.949	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Computer Store (50)
COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimbelman, Matthew S	Purchasing Clerk	00057711	241410	12			0.640	23,337
	Academic Information Technology Support (51-2910-0100)		513000				0.180	6,564
	Administrative Info Technology Services (51-2911-0100)		513000				0.180	6,564
	TOTAL Zimbelman, Matthew S						1.00	36,465
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Purchasing Clerk	00057711	241410	00			0.000	-23,337
	SUBTOTAL NONFACULTY						0.640	0
	SUBTOTAL SALARIES & WAGES						0.640	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Computing Budget (99)
COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.880	404,710
	SUBTOTAL NONFACULTY						48.880	404,710
	SUBTOTAL SALARIES & WAGES						48.880	404,710
	TOTAL PERSONAL SERVICES							404,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,371,604
	TOTAL NET OPERATING EXPENSES							1,371,604
	COST OBJECT TOTAL							1,776,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.743	78,400
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		512100				0.257	27,100
	TOTAL McQueen, Lee V						1.00	105,500
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			1.000	46,500
Purdy, Lee Ann	Environ/Hlth & Safety Specialist	00058423	243319	12			0.800	41,243
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		513000				0.200	10,310
	TOTAL Purdy, Lee Ann						1.00	51,553
Alvarez, Raul R	Assistant Director Operations Services	00058401	273311	12			0.800	44,514
	RB-Custodial Services (53-3312-0200)		513000				0.200	11,129
	TOTAL Alvarez, Raul R						1.00	55,643
TBA	Assistant Director Operations Services	00058401	273311	00			0.000	890
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	133,147
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	13.649	0.375	10,646
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.375	10,646
	TOTAL Kenton, June						0.75	21,292
Lewis, Claris	Office Associate	00056084	242409	12	2080	16.259	1.000	33,818
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	14.146	1.000	29,424
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	73,888
	SUBTOTAL NONFACULTY						5.718	285,435
	SUBTOTAL SALARIES & WAGES						5.718	285,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,965
519200 FICA CONTRIBUTION								23,116
519300 HEALTH INSURANCE CONTRIBUTION								49,055
519400 LIFE INSURANCE CONTRIBUTION								571
	SUBTOTAL BENEFITS							94,707
	TOTAL PERSONAL SERVICES							380,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,804
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							28,554
	COST OBJECT TOTAL							408,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director/Campus Architect	00058421	273301	00			0.000	2,164
Tomczak, Michael A	Asst Director/Campus Architect	00058421	273301	12			1.000	64,640
Cremers, Michael R	Workstation Support Associate	00058424	302310	12			1.000	39,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,617
	SUBTOTAL NONFACULTY						2.000	106,617
	SUBTOTAL SALARIES & WAGES						2.000	106,617
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,177
519200	FICA CONTRIBUTION							8,627
519300	HEALTH INSURANCE CONTRIBUTION							18,241
519400	LIFE INSURANCE CONTRIBUTION							213
	SUBTOTAL BENEFITS							35,258
	TOTAL PERSONAL SERVICES							141,875
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,765
540000	TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							11,515
	COST OBJECT TOTAL							153,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,053
	TOTAL NET OPERATING EXPENSES							1,053
	COST OBJECT TOTAL							1,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,477
TOTAL NET OPERATING EXPENSES								48,477
COST OBJECT TOTAL								48,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	17.625	1.000	36,659
T.B.A.(SS-CEPEL-NELSON)	Locksmith	00057031	272704	00			0.000	6,568
Thein, Michael C	Locksmith	00057031	272704	12	2080	17.330	1.000	36,046
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,273
	SUBTOTAL NONFACULTY						2.000	79,273
	SUBTOTAL SALARIES & WAGES						2.000	79,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,005
519200 FICA CONTRIBUTION								6,391
519300 HEALTH INSURANCE CONTRIBUTION								13,339
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							25,893
	TOTAL PERSONAL SERVICES							105,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,976
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							28,726
	COST OBJECT TOTAL							133,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (10)
COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.394	0.500	12,890
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.500	12,889
	TOTAL Orcutt, Kimberley F						1.00	25,779
TBA	Inventory Control Clerk	00056501	321705	00	2080	10.354	1.000	21,537
Kutsch, Daniel D	Supply Control Supervisor	00056572	322503	12	2080	15.794	1.000	32,852
TBA	Supply Control Supervisor	00056572	322503	00			0.000	657
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	67,936
	SUBTOTAL NONFACULTY						2.500	67,936
	SUBTOTAL SALARIES & WAGES						2.500	67,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,898
519200 FICA CONTRIBUTION								5,403
519300 HEALTH INSURANCE CONTRIBUTION								10,687
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							21,123
	TOTAL PERSONAL SERVICES							89,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,925
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,925
	TOTAL NET OPERATING EXPENSES							6,925
	COST OBJECT TOTAL							95,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	15.117	1.000	31,444
Halliwell, Keith A	Maintenance Planner	00057015	272700	12	2080	19.350	1.000	40,248
Wardyn, Richard	Maintenance Planner	00057028	272700	12	2080	18.929	1.000	39,372
Mattson, Barbara A	Custodial Supervisor	00056593	272701	12	2080	16.583	1.000	34,493
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	145,557
	SUBTOTAL NONFACULTY						4.000	145,557
	SUBTOTAL SALARIES & WAGES						4.000	145,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,208
519200 FICA CONTRIBUTION								11,790
519300 HEALTH INSURANCE CONTRIBUTION								25,036
519400 LIFE INSURANCE CONTRIBUTION								291
	SUBTOTAL BENEFITS							48,325
	TOTAL PERSONAL SERVICES							193,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,915
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							28,165
	COST OBJECT TOTAL							222,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	17.553	1.000	36,510
Wirkus, Duane E	Electrician	00057005	272610	12	2080	19.741	1.000	41,061
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,571
	SUBTOTAL NONFACULTY						2.000	77,571
	SUBTOTAL SALARIES & WAGES						2.000	77,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,973
519200 FICA CONTRIBUTION								6,283
519300 HEALTH INSURANCE CONTRIBUTION								13,342
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							25,753
	TOTAL PERSONAL SERVICES							103,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							113,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Leiton Eugene	Carpenter	00057002	272607	12	2080	18.956	1.000	39,428
Carpenter	Carpenter	00057032	272607	00			0.000	2,388
Lange, James J	Carpenter	00057003	272607	12	2080	15.728	1.000	32,715
Talarico, Mark A	Carpenter	00057032	272607	12	2080	15.000	1.000	31,200
Webster, David A	Painter	00057022	272616	12	2080	14.214	1.000	29,566
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	135,297
	SUBTOTAL NONFACULTY						4.000	135,297
	SUBTOTAL SALARIES & WAGES						4.000	135,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,382
519200 FICA CONTRIBUTION								10,949
519300 HEALTH INSURANCE CONTRIBUTION								23,163
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							44,765
	TOTAL PERSONAL SERVICES							180,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-600
	TOTAL NET OPERATING EXPENSES							-600
	COST OBJECT TOTAL							179,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bengtson, Brent M	Custodian	00056586	271701	12	2080	9.868	1.000	20,526
Bradshaw, Randy	Custodian	00056526	271701	12	1321	13.141	0.635	17,369
	Alumni Association (51-4471-0100)		514000				0.073	1,993
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	1,993
	MONA Reimbursement (53-9813-3100)		514000				0.219	5,979
	TOTAL Bradshaw, Randy						1.00	27,334
Brehm, Nancy J	Custodian	00056504	271701	12	2080	10.500	1.000	21,840
Clark, Gary D	Custodian	00056587	271701	12	2080	10.369	1.000	21,568
Clock, Kimberli S	Custodian	00056542	271701	12	2080	9.685	1.000	20,144
Cole, Pamela K	Custodian	00056538	271701	12	2080	9.868	1.000	20,526
Custodian	Custodian	00056508	271701	00			0.000	195
Diaz, Frances M	Custodian	00056533	271701	12	2080	10.369	1.000	21,568
Dietz, Tammy L	Custodian	00056507	271701	12	2080	9.868	1.000	20,526
Franco, Timothy P	Custodian	00056523	271701	12	2080	10.009	1.000	20,818
Gall, Sean D	Custodian	00056528	271701	12	2080	9.868	1.000	20,526
Gant, Karen K	Custodian	00056539	271701	12	2080	9.868	1.000	20,526
Green, Robert L	Custodian	00056530	271701	12	2080	10.102	1.000	21,012
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	10.352	1.000	21,533
Halbert, Jeff A	Custodian	00056541	271701	12	2080	10.040	1.000	20,884
Johnson, Doug D	Custodian	00056585	271701	12	2080	11.081	1.000	23,049
Kutsch, Joy L	Custodian	00056519	271701	12	2080	12.801	1.000	26,627
Lamb, Christopher L	Custodian	00056508	271701	12	2080	9.868	1.000	20,526
Lindholm, Joy A	Custodian	00056536	271701	12	2080	9.868	1.000	20,526
Ramos, Yamil A	Custodian	00056557	271701	12	2080	9.868	1.000	20,526
Rivera, Patricia	Custodian	00056527	271701	12	2080	10.792	1.000	22,447
Smith, Mark A	Custodian	00056588	271701	12	2080	10.420	1.000	21,673
T.B.A.	Custodian	00056586	271701	00			0.000	970
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00	2080		0.000	20,305
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00	2080		0.000	1,050
T.B.A.(SS-BLACKER->LINDHOLM)	Custodian	00056536	271701	00			0.000	1,360
T.B.A.(SS-DUMMER-GALL)	Custodian	00056531	271701	00			0.000	1,960
T.B.A.(SS-LAMMERS-CLOCK)	Custodian	00056542	271701	00			0.000	292
T.B.A.(SS-MARCEUS->WHITE)	Custodian	00056544	271701	00			0.000	407
T.B.A.(SS-MCNEFF->GANT)	Custodian	00056539	271701	00			0.000	432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(SS-OESTREICHER->WILLEY)	Custodian	00056535	271701	00			0.000	1,438
T.B.A.(SS-VOLZ-RAMOS)	Custodian	00056557	271701	00			0.000	195
TBA	Custodian	00056531	271701	00	2080	9.868	1.000	20,526
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	12.000	1.000	24,961
Volz, Troy L	Custodian	00056532	271701	12	2080	10.064	1.000	20,933
Walker, Julie L	Custodian	00056591	271701	12	2080	10.102	1.000	21,012
White, Shannon L	Custodian	00056544	271701	12	2080	9.868	1.000	20,526
Willey, Wade W	Custodian	00056535	271701	12	2080	12.329	1.000	25,644
Custodial Leader	Custodial Leader	00056502	271702	00			0.000	363
Duhachek, Robert J	Custodial Leader	00056543	271702	12	2080	11.535	1.000	23,992
Grossman, Terry L	Custodial Leader	00056502	271702	12	2080	12.347	1.000	25,681
James, Brian E	Custodial Leader	00056503	271702	12	2080	12.520	1.000	26,042
Solko, Joy L	Custodial Leader	00056524	271702	12	2080	11.631	1.000	24,193
T.B.A.(SS-LARSON-JAMES)	Custodial Leader	00056503	271702	00			0.000	150
T.B.A.(SS-WILLEY->BEDKE>SOLKO)	Custodial Leader	00056524	271702	00			0.000	1,937
TBA	Custodial Leader	00056543	271702	00			0.000	1,330
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	16.255	1.000	33,811
TOTAL 514000 CLER/TECH/SERV WAGES							31.635	744,445
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	17,713
SUBTOTAL NONFACULTY							32.305	762,158
SUBTOTAL SALARIES & WAGES							32.305	762,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,195
519200 FICA CONTRIBUTION								58,416
519300 HEALTH INSURANCE CONTRIBUTION								122,932
519400 LIFE INSURANCE CONTRIBUTION								1,446
SUBTOTAL BENEFITS								237,989
TOTAL PERSONAL SERVICES								1,000,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,873
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	105,873
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								107,623
COST OBJECT TOTAL								1,107,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.400	22,192
	Utilities Systems (51-3313-0200)		513000				0.400	22,192
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,660
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,660
	TOTAL Badura, Toby L						1.00	55,704
514000 CLER/TECH/SERV WAGES								
Jepson, Jeremy L	HVAC Technician	00057006	272612	12	2080	14.618	1.000	30,405
Munster, Shawn H	HVAC Technician	00057009	272612	12	2080	16.320	1.000	33,946
T.B.A.(PANOWICZ,MARK)	HVAC Technician	00057006	272612	00			0.000	3,363
T.B.A.(SS-THEIN-MUNSTER)	HVAC Technician	00057009	272612	00			0.000	387
Chavez, Michael D	Plumber	00057011	272617	12	2080	16.054	1.000	33,392
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,046
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,539
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,080
	SUBTOTAL NONFACULTY						3.400	129,811
	SUBTOTAL SALARIES & WAGES						3.400	129,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,468
519200 FICA CONTRIBUTION								10,002
519300 HEALTH INSURANCE CONTRIBUTION								21,105
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							40,823
	TOTAL PERSONAL SERVICES							170,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								53,140
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	78,140
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							78,390
	COST OBJECT TOTAL							249,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.400	22,192
	Maintenance - HVAC (51-3313-0100)		513000				0.400	22,192
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,660
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,660
	TOTAL Badura, Toby L						1.00	55,704
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	15.851	1.000	32,970
Anderson, Bradley S	Utility Operator	00057004	272621	12	2080	13.770	1.000	28,642
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	13.770	1.000	28,642
Frerichs, Carl M	Utility Operator	00057012	272621	12	2080	15.477	1.000	32,192
Riskowski, Thomas A	Utility Operator	00057014	272621	12	2080	13.770	1.000	28,642
Roach, Doyle J	Utility Operator	00057008	272621	12	2080	15.977	1.000	33,232
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	13.770	1.000	28,642
Sargent, Ryan C W	Utility Operator	00057033	272621	12	2080	13.770	1.000	28,642
T.B.A.(SS-SCHUTTE-SCARBORGH)	Utility Operator	00057007	272621	00			0.000	3,627
T.B.A.(SS-WILL-RISKOWSKI)	Utility Operator	00057014	272621	00			0.000	8,252
TBA	Utility Operator	00057012	272621	00			0.000	1,500
TBA	Utility Operator	00057033	272621	00			0.000	1,764
TBA	Utility Operator	00058473	272621	00	2080		0.000	497
Bickford, Ray E	Maintenance Supervisor	00057016	272622	12	2080	20.487	1.000	42,612
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	299,856
	SUBTOTAL NONFACULTY						9.400	322,048
	SUBTOTAL SALARIES & WAGES						9.400	322,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,532
519200 FICA CONTRIBUTION								25,977
519300 HEALTH INSURANCE CONTRIBUTION								54,625
519400 LIFE INSURANCE CONTRIBUTION								643
	SUBTOTAL BENEFITS							105,777
	TOTAL PERSONAL SERVICES							427,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								41,110
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	91,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							92,860
	COST OBJECT TOTAL							520,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,395
TOTAL NET OPERATING EXPENSES								86,395
COST OBJECT TOTAL								86,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
							0.000	2,650,150
								2,650,150
								2,650,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Best, Carol	Groundskeeper	00056562	271703	12	2080	15.178	1.000	31,570
Capellen, Craig D	Turf Specialist	00056589	271703	12	2080	13.523	1.000	28,128
Jorgensen, Paul D	Groundskeeper	00056566	271703	12	2080	9.863	1.000	20,516
McCullough, Michael S	Groundskeeper	00056563	271703	12	2080	11.439	1.000	23,794
TBA	Groundskeeper	00056566	271703	00			0.000	2,186
Trede, Stanley J	Groundskeeper	00056565	271703	12	2080	11.230	1.000	23,359
Willis, Clayton B	Groundskeeper	00056573	271703	12	2080	12.478	1.000	25,954
Bergsten, Russell D	Grounds Supervisor	00056578	272702	12	2080	15.191	1.000	31,597
TBA	Grounds Supervisor	00056578	272702	00			0.000	632
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	187,736
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	17,857
SUBTOTAL NONFACULTY							7.670	205,593
SUBTOTAL SALARIES & WAGES							7.670	205,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,414
519200 FICA CONTRIBUTION								15,194
519300 HEALTH INSURANCE CONTRIBUTION								32,164
519400 LIFE INSURANCE CONTRIBUTION								376
SUBTOTAL BENEFITS								62,148
TOTAL PERSONAL SERVICES								267,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,766
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	54,220
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								54,470
COST OBJECT TOTAL								322,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	13.530	1.000	28,142
TBA	Auto Mechanic	00057000	271601	00	1040		0.000	2,563
Heaton, Patricia F	Facilities Dispatcher	00056077	272705	12	2080	12.917	1.000	26,867
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	57,572
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00	1040	13.531	-0.500	-14,072
SUBTOTAL NONFACULTY							1.500	43,500
SUBTOTAL SALARIES & WAGES							1.500	43,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,523
519200 FICA CONTRIBUTION								3,576
519300 HEALTH INSURANCE CONTRIBUTION								8,001
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								15,187
TOTAL PERSONAL SERVICES								58,687
COST OBJECT TOTAL								58,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(SS-KENNEDY-JEPSON)	Utility Operator	00057033	272621	00	2080	1.287	0.000	2,676
TBA	Control Systems Technician	00057013	272700	00			1.000	5,921
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	8,597
	SUBTOTAL NONFACULTY						1.000	8,597
	SUBTOTAL SALARIES & WAGES						1.000	8,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								13,995
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							15,356
	TOTAL PERSONAL SERVICES							23,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,470
	TOTAL NET OPERATING EXPENSES							25,470
	COST OBJECT TOTAL							49,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Auxiliary Enterprises Admin - Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.257	27,100
	Facilities (51-3301-0100)		512100				0.743	78,400
	TOTAL McQueen, Lee V						1.00	105,500
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Environ/Hlth & Safety Specialist	00058423	243319	12			0.200	10,310
	Facilities (51-3301-0100)		513000				0.800	41,243
	TOTAL Purdy, Lee Ann						1.00	51,553
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	13.649	0.375	10,646
	Facilities (51-3301-0100)		514000				0.375	10,646
	TOTAL Kenton, June						0.75	21,292
Warren, Betsy N	Office Associate	00056146	242409	12	2080	13.097	1.000	27,241
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.394	0.500	12,889
	Facilities - Central Stores (51-3310-0100)		514000				0.500	12,890
	TOTAL Orcutt, Kimberley F						1.00	25,779
	TOTAL 514000 CLER/TECH/SERV WAGES						1.875	50,776
	SUBTOTAL NONFACULTY						2.332	88,186
	SUBTOTAL SALARIES & WAGES						2.332	88,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,321
519200 FICA CONTRIBUTION								6,349
519300 HEALTH INSURANCE CONTRIBUTION								16,932
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							27,778
	TOTAL PERSONAL SERVICES							115,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							16,250
	COST OBJECT TOTAL							132,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bnd Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							11,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Rev Bond Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,845
TOTAL NET OPERATING EXPENSES								5,845
COST OBJECT TOTAL								5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	18.086	1.000	37,618
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	13.562	1.000	28,208
Lester, James D	Building Service Tech L1	00056561	271603	12	2080	13.537	1.000	28,156
Chism, Rick D	Building Mechanic	00056575	272602	12	2080	13.770	1.000	28,642
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	14.502	1.000	30,165
Schutte, Ray W	Building Service Tech	00056511	272605	12	2080	15.765	1.000	32,792
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	14.405	1.000	29,962
T.B.A.(SS-ESPENHOVER-SCARBRGH)	Utility Mechanic	00057019	272620	00			0.000	4,901
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	220,444
	SUBTOTAL NONFACULTY						7.000	220,444
	SUBTOTAL SALARIES & WAGES						7.000	220,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,802
519200 FICA CONTRIBUTION								15,872
519300 HEALTH INSURANCE CONTRIBUTION								42,325
519400 LIFE INSURANCE CONTRIBUTION								441
	SUBTOTAL BENEFITS							69,440
	TOTAL PERSONAL SERVICES							289,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,500
	TOTAL NET OPERATING EXPENSES							85,500
	COST OBJECT TOTAL							375,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB-Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	15.270	1.000	31,761
TBA	Carpenter	00056500	272607	00	2080	16.707	1.000	34,750
TBA	Carpenter	00057021	272607	00			0.000	3,294
Hunt, Kevin S	Painter	00057025	272616	12	2080	14.071	1.000	29,268
TBA	Painter	00057024	272616	00			0.000	1,834
TBA	Painter	00057025	272616	00			0.000	3,826
Wilson, Christopher D	Painter	00057024	272616	12	2080	14.071	1.000	29,267
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	134,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00		7.002	0.500	7,282
	SUBTOTAL NONFACULTY						4.500	141,282
	SUBTOTAL SALARIES & WAGES						4.500	141,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,567
519200 FICA CONTRIBUTION								9,648
519300 HEALTH INSURANCE CONTRIBUTION								25,728
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							42,211
	TOTAL PERSONAL SERVICES							183,493
	COST OBJECT TOTAL							183,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Raul R	Assistant Director Operations Services	00058401	273311	12			0.200	11,129
	Facilities (51-3301-0100)		513000				0.800	44,514
	TOTAL Alvarez, Raul R						1.00	55,643
TBA	Assistant Director Operations Services	00058401	273311	00			0.000	179
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	11,308
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12		11.997	1.000	24,953
Bennett, Nancy L	Custodian	00056549	271701	12	2080	9.689	1.000	20,153
Butler, Sara R	Custodian	00056582	271701	12	2080	10.250	1.000	21,321
Dummer, Jeffrey J	Custodian	00056560	271701	12	2080	10.157	1.000	21,126
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	10.721	1.000	22,300
Graul, Janelle K	Custodian	00056547	271701	12	2080	9.868	1.000	20,526
Heaton Jr, Keith D	Custodian	00056592	271701	12	1300	9.364	0.625	12,173
Khoury, Teresa K	Custodian	00056554	271701	12	2080	10.512	1.000	21,864
Lewis, Lacey B	Custodian	00056552	271701	12	2080	9.685	1.000	20,144
Lyons, Robin D	Custodian	00056551	271701	12	2080	10.350	1.000	21,528
Novotne, Trishia D	Custodian	00056576	271701	12	2080	10.157	1.000	21,126
Riley, Sarah K	Custodian	00056577	271701	12	2080	9.685	1.000	20,144
Rosado, Jordan P	Custodian	00056546	271701	12	2080	10.009	1.000	20,818
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	10.315	1.000	21,456
Solko, Kris R	Custodian	00056559	271701	12	2080	9.868	1.000	20,526
T.B.A.	Custodian	00056545	271701	00	2080	9.868	1.000	20,526
Talarico, Thomas R	Custodian	00056581	271701	12	2080	9.868	1.000	20,526
TBA	Custodian	00056546	271701	00			0.000	1,018
TBA	Custodian	00056547	271701	00			0.000	887
TBA	Custodian	00056548	271701	00	2080	9.868	1.000	20,526
TBA	Custodian	00056549	271701	00			0.000	1,453
TBA	Custodian	00056550	271701	00	2080	13.973	1.000	29,064
TBA	Custodian	00056552	271701	00			0.000	1,741
TBA	Custodian	00056560	271701	00			0.000	3,521
TBA	Custodian	00056576	271701	00			0.000	730
TBA	Custodian	00056577	271701	00			0.000	382
TBA	Custodian	00056581	271701	00			0.000	1,557
TBA	Custodian	00058476	271701	00			0.000	3,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	16.387	1.000	34,085
TOTAL 514000 CLER/TECH/SERV WAGES							19.625	449,568
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			3.550	52,018
SUBTOTAL NONFACULTY							23.375	512,894
SUBTOTAL SALARIES & WAGES							23.375	512,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,417
519200 FICA CONTRIBUTION								32,939
519300 HEALTH INSURANCE CONTRIBUTION								87,836
519400 LIFE INSURANCE CONTRIBUTION								915
SUBTOTAL BENEFITS								144,107
TOTAL PERSONAL SERVICES								657,001
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,818
TOTAL NET OPERATING EXPENSES								75,818
COST OBJECT TOTAL								732,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Rev Bond Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.100	5,660
	Maintenance - HVAC (51-3313-0100)		513000				0.400	22,192
	Utilities Systems (51-3313-0200)		513000				0.400	22,192
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.100	5,660
	TOTAL Badura, Toby L						1.00	55,704
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		7.544	0.260	4,080
	SUBTOTAL NONFACULTY						0.360	9,740
	SUBTOTAL SALARIES & WAGES						0.360	9,740
BENEFITS								
519100	RETIREMENT CONTRIBUTION							277
519200	FICA CONTRIBUTION							408
519300	HEALTH INSURANCE CONTRIBUTION							1,087
519400	LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							1,783
	TOTAL PERSONAL SERVICES							11,523
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							55,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Rev Bond Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager Utility Plant	00057507	273313	12			0.100	5,660
	Maintenance - HVAC (51-3313-0100)		513000				0.400	22,192
	Utilities Systems (51-3313-0200)		513000				0.400	22,192
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.100	5,660
	TOTAL Badura, Toby L						1.00	55,704
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	19.903	1.000	41,398
TBA	Utility Plant Supervisor	00058402	272622	00			0.000	3,030
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	44,428
	SUBTOTAL NONFACULTY						1.100	50,088
	SUBTOTAL SALARIES & WAGES						1.100	50,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,454
519200 FICA CONTRIBUTION								3,606
519300 HEALTH INSURANCE CONTRIBUTION								9,617
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							15,777
	TOTAL PERSONAL SERVICES							65,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							117,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB-Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,491,270
	TOTAL NET OPERATING EXPENSES							1,491,270
	COST OBJECT TOTAL							1,491,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: RB-Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		6.767	2.300	32,374
	SUBTOTAL NONFACULTY						2.300	32,374
	SUBTOTAL SALARIES & WAGES						2.300	32,374
	TOTAL PERSONAL SERVICES							32,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							67,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.924	208,730	
	Foun-Chancellor Salary Supplement (57-4102-0003001)		512100				0.076	17,273	
	TOTAL Kristensen, Douglas A							1.00	226,003
TBA	Chancellor	00058009	095100	00			0.000	12,000	
Sr Advisor to Chancellor for Exec Affrs	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	00			0.000	3,603	
TBA	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	00			1.000	116,024	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.924	340,357
513000 MGR/PROFESSIONAL SAL									
Mathiesen, Beverly J	Executive Associate	00058363	242308	12	2080	22.956	1.000	47,748	
514000 CLER/TECH/SERV WAGES									
Klemme, Neva M	Office Associate	00056138	242409	12	2080	14.888	1.000	30,966	
516500 STUDENT HOURLY									
TBA	Student Worker	00058841	095500	00			0.140	1,046	
	SUBTOTAL NONFACULTY							4.064	420,117
	SUBTOTAL SALARIES & WAGES							4.064	420,117
BENEFITS									
519100 RETIREMENT CONTRIBUTION								30,294	
519200 FICA CONTRIBUTION								33,352	
519300 HEALTH INSURANCE CONTRIBUTION								66,157	
519400 LIFE INSURANCE CONTRIBUTION								838	
	SUBTOTAL BENEFITS								130,641
	TOTAL PERSONAL SERVICES								550,758
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								28,366	
540000 TRAVEL EXPENSE								8,730	
	TOTAL NET OPERATING EXPENSES								37,096
	COST OBJECT TOTAL								587,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(ADMIN-CHAN)	Director	00058499	095082	00			0.000	11,565	
TBA	Chancellor	00058000	095100	00			0.000	6,072	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	17,637
	SUBTOTAL NONFACULTY							0	17,637
	SUBTOTAL SALARIES & WAGES							0.000	17,637
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,411	
519200 FICA CONTRIBUTION								1,349	
519400 LIFE INSURANCE CONTRIBUTION								32	
	SUBTOTAL BENEFITS								2,792
	TOTAL PERSONAL SERVICES								20,429
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								25,446	
550000 CAPITAL OUTLAY								2,193	
	TOTAL NET OPERATING EXPENSES								27,639
	COST OBJECT TOTAL								48,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Chancellor	00058009	095100	00			0.000	9,000	
TBA	Chancellor	00058009	095100	00			0.000	5,000	
TBA	Chancellor	00058009	095100	00			0.000	6,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	20,000
	SUBTOTAL NONFACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
	TOTAL PERSONAL SERVICES								20,000
	COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.076	17,273
	Chancellor's Office (51-4101-0100)		512100				0.924	208,730
	TOTAL Kristensen, Douglas A						1.00	226,003
	SUBTOTAL NONFACULTY						0.076	17,273
	SUBTOTAL SALARIES & WAGES						0.076	17,273
BENEFITS								
519100	RETIREMENT CONTRIBUTION							605
519200	FICA CONTRIBUTION							795
519300	HEALTH INSURANCE CONTRIBUTION							1,434
519400	LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							2,851
	TOTAL PERSONAL SERVICES							20,124
	COST OBJECT TOTAL							20,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Dean of Students Office (01)
COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean of Student Affairs	00058203	095125	12			0.330	35,301
	Student Housing Administration (53-4250-0100)		512100				0.670	72,819
	TOTAL Oravec Jr, Joseph A						1.00	108,120
514000 CLER/TECH/SERV WAGES								
Spellman, Judy A	Administrative Associate	00056103	242402	12	1248	20.389	0.600	25,445
TBA	Administrative Associate	00056172	242402	00			0.000	32
Weiss, Lonna	Administrative Associate	00056172	242402	12	1456	20.490	0.700	29,833
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	55,310
	SUBTOTAL NONFACULTY						1.630	90,611
	SUBTOTAL SALARIES & WAGES						1.630	90,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,977
519200 FICA CONTRIBUTION								7,339
519300 HEALTH INSURANCE CONTRIBUTION								15,584
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							30,081
	TOTAL PERSONAL SERVICES							120,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							125,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,940
	TOTAL NET OPERATING EXPENSES							8,940
	COST OBJECT TOTAL							8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Activities Officer	00058341	253302	00			0.000	1,181
Wolf, Heather N	Student Activities Officer	00058341	253302	12			0.500	17,015
	Promotion/Programming (53-4252-0400)		513000				0.500	17,015
	TOTAL Wolf, Heather N						1.00	34,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	18,196
	SUBTOTAL NONFACULTY						0.500	18,196
	SUBTOTAL SALARIES & WAGES						0.500	18,196
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,383
519200	FICA CONTRIBUTION							1,468
519300	HEALTH INSURANCE CONTRIBUTION							3,077
519400	LIFE INSURANCE CONTRIBUTION							36
	SUBTOTAL BENEFITS							5,964
	TOTAL PERSONAL SERVICES							24,160
	COST OBJECT TOTAL							24,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst to the Dean of Student Life	00058399	253300	00			1.000	49,608
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00		2.250	0.100	468
SUBTOTAL NONFACULTY							1.100	50,076
SUBTOTAL SALARIES & WAGES							1.100	50,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,076
519200 FICA CONTRIBUTION								3,795
519300 HEALTH INSURANCE CONTRIBUTION								6,300
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								13,270
TOTAL PERSONAL SERVICES								63,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132
TOTAL NET OPERATING EXPENSES								1,132
COST OBJECT TOTAL								64,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	095082	12			1.000	80,587
513000 MGR/PROFESSIONAL SAL								
Roschewski, Jael J	Coordinator Campus Visits	00058440	252300	12			1.000	33,800
Ensz, Brett A	Admissions Recruiter	00058331	252303	12			1.000	30,725
TBA	Admissions Recruiter	00058331	252303	00			0.000	410
TBA	Admissions Recruiter	00058344	252303	00			1.000	30,000
TBA	Admissions Recruiter	00058406	252303	00			1.000	31,901
Hanshaw, Alisha C	Sr Asst Director Undergrad Recruitment	00058416	253300	12			1.000	44,805
Stover, Shane P	Asst Director Eastern NE Recruitment	00058315	253300	12			1.000	34,825
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	47,358
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	253,824
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056151	241409	00			0.000	1,689
Pierce, Jolene E	Office Assistant	00056095	241409	12	2080	11.718	1.000	24,374
Smith, Julie A	Office Assistant	00056151	241409	12	2080	11.442	1.000	23,800
TBA	Office Assistant	00056095	241409	00			0.000	309
Williams, JoLene M	Office Associate	00056135	242409	12	1040	14.819	0.500	15,412
	Honors Program (51-2210-0600)		514000				0.500	15,412
	TOTAL Williams, JoLene M						1.00	30,824
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	16.588	1.000	34,502
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	100,086
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	6,361
	SUBTOTAL NONFACULTY						11.960	440,858
	SUBTOTAL SALARIES & WAGES						11.960	440,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,491
519200 FICA CONTRIBUTION								34,905
519300 HEALTH INSURANCE CONTRIBUTION								71,839
519400 LIFE INSURANCE CONTRIBUTION								869
	SUBTOTAL BENEFITS							140,104
	TOTAL PERSONAL SERVICES							580,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								42,500	
521000 PLANNED OPERATING EXPENSES								42,500	
521000 PLANNED OPERATING EXPENSES								30,760	
521000 PLANNED OPERATING EXPENSES								15,000	
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	206,386
540000 TRAVEL EXPENSE								21,585	
540000 TRAVEL EXPENSE								8,550	
	TOTAL 540000 TRAVEL EXPENSE							0.000	30,135
TOTAL NET OPERATING EXPENSES								236,521	
COST OBJECT TOTAL								817,483	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Viewbook (51-4210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,110
TOTAL NET OPERATING EXPENSES								17,110
COST OBJECT TOTAL								17,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Kearney Bound Coordinator	00058411	252303	00			0.830	31,300
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	13,049
SUBTOTAL NONFACULTY							1.660	44,349
SUBTOTAL SALARIES & WAGES							1.660	44,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,941
519200 FICA CONTRIBUTION								2,394
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								8,373
TOTAL PERSONAL SERVICES								52,722
COST OBJECT TOTAL								52,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Advising & Career Services (12)
COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rundstrom, Amy L	Assistant Director	00058434	253300	12			1.000	42,199
Estes, Aaron G	Academic & Career Advisor	00058386	253305	12			1.000	34,104
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	16.347	0.500	17,001
Yaeger, Lenore H	Academic & Career Advisor	00058324	253305	12			0.660	22,185
	Senior Registration (52-4212-0200)		513000				0.340	11,435
	TOTAL Yaeger, Lenore H						1.00	33,620
Daake, Mary K	Director	00058225	254300	12			1.000	61,926
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.160	177,415
514000 CLER/TECH/SERV WAGES								
Weed, Joni L	Office Associate	00056086	242409	12	2080	15.049	1.000	31,301
516500 STUDENT HOURLY								
TBA	Student Worker	00058876	095500	00			0.020	1,473
	SUBTOTAL NONFACULTY						5.180	210,189
	SUBTOTAL SALARIES & WAGES						5.180	210,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,071
519200 FICA CONTRIBUTION								16,906
519300 HEALTH INSURANCE CONTRIBUTION								35,899
519400 LIFE INSURANCE CONTRIBUTION								417
	SUBTOTAL BENEFITS							69,293
	TOTAL PERSONAL SERVICES							279,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							281,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mental Health Practitioner	00058333	293319	00			0.666	32,275
TBA	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.839	32,807
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.505	65,082
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Office Associate Counseling Care	00056078	242409	12	2080	11.727	1.000	24,392
	SUBTOTAL NONFACULTY						2.505	89,474
	SUBTOTAL SALARIES & WAGES						2.505	89,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,913
519200 FICA CONTRIBUTION								6,955
519300 HEALTH INSURANCE CONTRIBUTION								12,460
519400 LIFE INSURANCE CONTRIBUTION								179
	SUBTOTAL BENEFITS							25,507
	TOTAL PERSONAL SERVICES							114,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							119,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	74,296
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.617	20,365
	FWS Job Location & Development 2011-2012 (54-2313-2012054)		513000				0.383	12,635
	TOTAL Dobry, Rebecca D						1.00	33,000
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	40,283
Pierce, Josh W	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,000
Besse, Renee	Associate Director	00058306	253311	12			1.000	60,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.617	153,738
514000 CLER/TECH/SERV WAGES								
T.B.A.(FA-SS-MCBRIDE-GARST)	Office Associate	00056116	242409	00			0.000	810
TBA	Office Associate	00056116	242409	00	2080	12.147	1.000	25,266
TBA	Office Associate	00056122	242409	00	2080	12.403	1.000	25,798
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	16.778	1.000	34,899
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	86,773
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	9,295
	SUBTOTAL NONFACULTY						8.837	324,102
	SUBTOTAL SALARIES & WAGES						8.837	324,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,462
519200 FICA CONTRIBUTION								25,266
519300 HEALTH INSURANCE CONTRIBUTION								51,812
519400 LIFE INSURANCE CONTRIBUTION								630
	SUBTOTAL BENEFITS							101,170
	TOTAL PERSONAL SERVICES							425,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							20,870
	COST OBJECT TOTAL							446,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Multicultural Affairs (16)
COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Assistant Director	00058392	253300	00			0.500	14,750	
TBA	Assistant Director	00058392	253300	00			0.000	756	
Guzman, Juan C	Director	00057703	254300	12			1.000	58,955	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	74,461
514000 CLER/TECH/SERV WAGES									
Holen, Jenny L	Office Associate	00056098	242409	12	2080	17.473	1.000	36,344	
516500 STUDENT HOURLY									
TBA	Student Worker	00058906	095500	00		6.571	0.060	820	
	SUBTOTAL NONFACULTY							2.560	111,625
	SUBTOTAL SALARIES & WAGES							2.560	111,625
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,299	
519200 FICA CONTRIBUTION								8,905	
519300 HEALTH INSURANCE CONTRIBUTION								18,360	
519400 LIFE INSURANCE CONTRIBUTION								222	
	SUBTOTAL BENEFITS							35,786	
	TOTAL PERSONAL SERVICES							147,411	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,124	
	TOTAL NET OPERATING EXPENSES							4,124	
	COST OBJECT TOTAL							151,535	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	99,878
513000 MGR/PROFESSIONAL SAL								
Schroeder, Cyndi L	Coordinator	00058405	253300	12			1.000	43,007
TBA	Associate Director	00058348	253300	00			1.000	51,386
TBA	Assistant Registrar	00058338	253306	00			1.000	45,410
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	139,803
514000 CLER/TECH/SERV WAGES								
Klimek, Margaret O	Office Assistant	00056002	241409	12	2080	10.315	1.000	21,456
Parker, Janelle E	Office Assistant	00056003	241409	12	2080	11.238	1.000	23,374
T.B.A.(SS-LARSON-TADLOCK)	Office Assistant	00056124	241409	00			0.000	26
Tadlock, Laura A	Office Assistant	00056124	241409	12	2080	10.104	1.000	21,017
Black, Chilene L	Office Associate	00056001	242409	12	2080	14.263	1.000	29,668
Jones, Diana L	Administrative Specialist	00056083	242409	12	2080	16.276	1.000	33,855
TBA	Administrative Specialist	00056083	242409	00			0.000	-1,454
Schoenebeck, Robyn A	Enrollment Evaluator	00056000	252501	12	2080	15.126	1.000	31,463
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	159,405
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	2,700
SUBTOTAL NONFACULTY							10.260	401,786
SUBTOTAL SALARIES & WAGES							10.260	401,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,299
519200 FICA CONTRIBUTION								31,897
519300 HEALTH INSURANCE CONTRIBUTION								64,352
519400 LIFE INSURANCE CONTRIBUTION								798
SUBTOTAL BENEFITS								126,346
TOTAL PERSONAL SERVICES								528,132
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,272
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,551
COST OBJECT TOTAL								535,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recreation Coordinator	00058367	373304	00			0.500	20,816
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00	312	12.433	0.150	3,975
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	15,839
SUBTOTAL NONFACULTY							2.020	40,630
SUBTOTAL SALARIES & WAGES							2.020	40,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								9,097
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								13,022
TOTAL PERSONAL SERVICES								53,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
TOTAL NET OPERATING EXPENSES								10,530
COST OBJECT TOTAL								64,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-Finance Office (51-4280-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.160	7,774
	Finance Office (51-4311-0100)		513000				0.840	41,895
	TOTAL Berg, Jolene S						1.00	49,669
TBA	Manager, Student Accounts	00058319	243301	00			0.000	-7,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	0
514000 CLER/TECH/SERV WAGES								
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	11.359	1.000	23,626
	SUBTOTAL NONFACULTY						1.160	23,626
	SUBTOTAL SALARIES & WAGES						1.160	23,626
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,937
	519200 FICA CONTRIBUTION							1,949
	519300 HEALTH INSURANCE CONTRIBUTION							4,414
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							8,348
	TOTAL PERSONAL SERVICES							31,974
	COST OBJECT TOTAL							31,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-ITS (51-4280-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBord, Casey R	LAN Administrator	00057705	303313	12			1.000	43,600
TBA	LAN Administrator	00057705	303313	00			0.000	-41,615
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	1,985
	SUBTOTAL NONFACULTY						1.000	1,985
	SUBTOTAL SALARIES & WAGES						1.000	1,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								2,214
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							3,344
	TOTAL PERSONAL SERVICES							5,329
	COST OBJECT TOTAL							5,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: SIS Implementation Project (80)
COST OBJECT: SIS Project-Student Records (51-4280-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fischer, Kayla L	Office Associate	00056020	242409	12	2080	11.923	1.000	24,800
							1.000	24,800
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	24,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,910
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								4,266
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								8,235
TOTAL PERSONAL SERVICES								33,035
COST OBJECT TOTAL								33,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Counselor/Advisor	00058039	253300	00			0.000	-31,331
TBA	Counselor/Advisor	00058039	253300	00			1.000	31,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058882	095560	00			0.000	-21,775
TBA	Other Hourly Wkr	00058882	095560	00			1.480	21,775
	TOTAL 517200 OTHER-TEMPORARY						1.480	0
	SUBTOTAL NONFACULTY						2.480	0
	SUBTOTAL SALARIES & WAGES						2.480	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Advising & Career Services (12)
COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(YAEGER,LENORE)	Academic & Career Advisor	00058324	253305	00			0.000	-11,435
Yaeger, Lenore H	Academic & Career Advisor	00058324	253305	12			0.340	11,435
	Academic & Career Services (51-4212-0100)		513000				0.660	22,185
	TOTAL Yaeger, Lenore H						1.00	33,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	0
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	520	10.250	0.250	5,330
	Acad Success Fee-Acad & Career Advising (52-4212-0400)		514000				0.250	5,330
	TOTAL Isaac, Darcy J						0.50	10,660
T.B.A.(ISAAC,DARCY)	Office Assistant	00056037	241409	00			0.000	-5,330
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
	SUBTOTAL NONFACULTY						0.590	0
	SUBTOTAL SALARIES & WAGES						0.590	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Acad Success Fee-Acad & Career Advising (52-4212-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Isaac, Darcy J	Office Assistant	00056037	241409	12	520	10.250	0.250	5,330	
	Senior Registration (52-4212-0200)		514000				0.250	5,330	
	TOTAL Isaac, Darcy J						0.50	10,660	
T.B.A.(ISAAC,DARCY)	Office Assistant	00056037	241409	00			0.000	-5,330	
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0	
	SUBTOTAL NONFACULTY							0.250	0
	SUBTOTAL SALARIES & WAGES							0.250	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Tutor and Assessment Coordinator	00058375	253305	12			1.000	35,700
T.B.A.(PEARSON,KERI)	Tutor and Assessment Coordinator	00058375	253305	00			0.000	-35,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Stevens, Cherry N	Office Assistant L1	00056006	241408	12	1040	11.717	0.500	12,186
	Academic Success Fee-Writing Center (52-0717-0200)		514000				0.500	12,186
	TOTAL Stevens, Cherry N						1.00	24,372
T.B.A.(SELF SUPPORTING-STEVENS)	Office Assistant L1	00056006	241408	00			0.000	-12,186
Davidson, Angelina R	Transcriber	00057704	242409	12	1040	11.550	0.500	12,012
Moore, Aisha T	Transcriber	00056120	242409	12	1040	11.781	0.500	12,252
T.B.A.(TRANSCRIBER)	Transcriber	00057704	242409	00			0.000	-12,012
TBA	Transcriber	00056120	242409	00			0.000	-12,252
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	0
	SUBTOTAL NONFACULTY						2.500	0
	SUBTOTAL SALARIES & WAGES						2.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,231,803
TOTAL NET OPERATING EXPENSES								1,231,803
COST OBJECT TOTAL								1,231,803

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,699
	TOTAL NET OPERATING EXPENSES							8,699
	COST OBJECT TOTAL							8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Admissions Recruiting (53-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maureen	Admissions Recruiter	00058410	252303	12	1040	20.652	0.500	21,478
SUBTOTAL NONFACULTY							0.500	21,478
SUBTOTAL SALARIES & WAGES							0.500	21,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								1,546
519300 HEALTH INSURANCE CONTRIBUTION								4,124
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								6,765
TOTAL PERSONAL SERVICES								28,243
COST OBJECT TOTAL								28,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean of Student Affairs	00058203	095125	12			0.670	72,819
	Student Affairs Office (51-4201-0100)		512100				0.330	35,301
	TOTAL Oravec Jr, Joseph A						1.00	108,120
T.B.A.	Dean of Student Affairs	00058203	095125	00			0.000	357
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.670	73,176
513000 MGR/PROFESSIONAL SAL								
Benson, Scott A	Residence Hall Complex Director	00057715	252301	12			1.000	33,402
Kacere, Jennifer N	Residence Hall Complex Director	00058308	252301	12			1.000	32,244
Sims-Aubert, Gail A	Assistant Director	00058307	253307	12			1.000	45,616
T.B.A.	Assistant Director of Greek Affairs	00058352	253307	00			1.000	34,340
TBA	Assistant Director of Greek Affairs	00058352	253307	00			0.000	90
Kucera, Anita	Associate Director	00058335	254301	12			1.000	55,797
TBA	Director, Student Housing	00058346	254309	00			1.000	68,007
McMullen, Tim J	Workstation Support Specialist	00058403	303330	12			1.000	42,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	312,336
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	11.500	1.000	23,920
Sutherland, Karen D	Office Associate	00056080	242409	12	2080	12.500	1.000	26,000
T.B.A.(SS-CHILDS-SUTHERLAND)	Office Associate	00056080	242409	00			0.000	7,501
TBA	Office Associate	00056087	242409	00			0.000	3,817
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,238
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.920	13,721
TBA	Student Worker Salaried	00058914	095500	00			0.000	94,590
	TOTAL 516500 STUDENT HOURLY						0.920	108,311
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	123,023
	SUBTOTAL NONFACULTY						21.410	678,084
	SUBTOTAL SALARIES & WAGES						21.410	678,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,890
519200 FICA CONTRIBUTION								32,166
519300 HEALTH INSURANCE CONTRIBUTION								85,777
519400 LIFE INSURANCE CONTRIBUTION								893

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							140,726
	TOTAL PERSONAL SERVICES							818,810
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,495
	TOTAL NET OPERATING EXPENSES							13,495
	COST OBJECT TOTAL							832,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Rev Bd Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bartling, Timothy R	Video Engineer	00058357	382500	12	127	21.357	0.061	2,713	
	UNMC-Dist Ed Tech Support (52-2613-0100)		513000				0.939	41,710	
	TOTAL Bartling, Timothy R						1.00	44,423	
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	20.885	0.050	2,172	
	Video Services (51-2613-0100)		513000				0.950	41,524	
	TOTAL Fuller, Wayne L						1.00	43,696	
TBA	Video Engineer	00058357	382500	00			-0.065	-2,713	
TBA	Video Engineer	00058447	382500	00			-0.050	-2,172	
	TOTAL 513000 MGR/PROFESSIONAL SAL						-0.004	0	
	SUBTOTAL NONFACULTY							-0.004	0
	SUBTOTAL SALARIES & WAGES							-0.004	0
	TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								156,000	
	TOTAL NET OPERATING EXPENSES								156,000
	COST OBJECT TOTAL								156,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Greek Life Licensing Agreement (53-4250-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager	00056079	242303	12			1.000	33,364
Obrecht, LeAnn S	Director	00058355	293300	12			1.000	75,599
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,963
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	242303	00			0.000	-33,364
TBA	Director	00058355	293300	00			0.000	-75,599
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-108,963
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,991
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-290,991
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	45,357
Anderson, Janet M	Clinic Nurse	00058384	293309	03			0.750	33,447
Nyffeler, Peggy A	Clinic Nurse	00058443	293309	12			0.500	24,881
Shultz, Cynthia H	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	64,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	168,184
514000 CLER/TECH/SERV WAGES								
Ganz, Kathleen L	Office Assistant	00056140	241408	12	2080	10.953	1.000	22,782
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,088
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(WIEDERSPAN)	Other Hourly Wkr	00058902	095560	00			0.000	9,196
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	24,766
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-45,357
TBA	Clinic Nurse	00058384	293309	00			0.000	-33,447
TBA	Clinic Nurse	00058443	293309	00			0.000	-24,881
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-64,499
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-168,184
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-22,782
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,088
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(WIEDERSPAN)	Other Hourly Wkr	00058902	095560	00			0.000	-9,196
	TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES						0.000	-24,766
SUBTOTAL NONFACULTY							4.320	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						4.320	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw, Linda K	Asst Director Women's Center	00057717	293300	12			0.340	12,895
	DOJ Victim Services/Prevention/Response (55-4251-0001001)		513000				0.660	24,420
	TOTAL Shaw, Linda K						1.00	37,315
TBA	Asst Director Women's Center	00057717	293300	00			-0.340	-12,895
Chamness, Kristin A	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	45,290
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.054	1,853
T.B.A.	Mental Health Practitioner	00058400	293319	00			1.000	34,057
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.054	81,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			-0.839	-45,290
TBA	Mental Health Practitioner	00058333	293319	00			0.000	-1,853
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-34,057
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.839	-81,200
	SUBTOTAL NONFACULTY						1.215	0
	SUBTOTAL SALARIES & WAGES						1.215	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torres, Ismael O	Health Education Coordinator	00058370	253300	12			1.000	37,056
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Health Education Coordinator	00058370	253300	00			0.000	-37,056
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,904
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.080	1,254
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,904
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,254
SUBTOTAL NONFACULTY							0.410	0
SUBTOTAL SALARIES & WAGES							0.410	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,584
	TOTAL NET OPERATING EXPENSES							35,584
	COST OBJECT TOTAL							35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Associate Director	00058316	253312	12			1.000	52,375
Pelc, Sharon	Director	00058214	254306	12			1.000	67,154
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,529
514000 CLER/TECH/SERV WAGES								
Zimbelman, Cindy L	Office Assistant	00056141	241409	12	1040	11.971	0.500	12,450
	ID Card Office (53-4311-1500)		514000				0.500	12,449
	TOTAL Zimbelman, Cindy L						1.00	24,899
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	11.728	1.000	24,395
TBA	Office Associate	00056082	242409	00	2080	11.728	1.000	24,394
T.B.A.(SS-WALKER-TRAMPE)	Office Supervisor	00056088	242410	00			0.000	4,156
Trampe, Marla V	Office Supervisor	00056088	242410	12	2080	14.350	1.000	29,848
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	95,243
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	57,002
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			1.780	1
	SUBTOTAL NONFACULTY						12.160	271,775
	SUBTOTAL SALARIES & WAGES						12.160	271,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,524
519200 FICA CONTRIBUTION								15,464
519300 HEALTH INSURANCE CONTRIBUTION								41,237
519400 LIFE INSURANCE CONTRIBUTION								429
	SUBTOTAL BENEFITS							67,654
	TOTAL PERSONAL SERVICES							339,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
	TOTAL NET OPERATING EXPENSES							55,563
	COST OBJECT TOTAL							394,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Activities Officer	00058341	253302	00			0.000	1,181
Wolf, Heather N	Student Activities Officer	00058341	253302	12			0.500	17,015
	Social/Cultural Development (51-4202-0400)		513000				0.500	17,015
	TOTAL Wolf, Heather N						1.00	34,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	18,196
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.030	416
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,291
	SUBTOTAL NONFACULTY						0.760	21,903
	SUBTOTAL SALARIES & WAGES						0.760	21,903
BENEFITS								
519100	RETIREMENT CONTRIBUTION							892
519200	FICA CONTRIBUTION							1,310
519300	HEALTH INSURANCE CONTRIBUTION							3,494
519400	LIFE INSURANCE CONTRIBUTION							36
	SUBTOTAL BENEFITS							5,732
	TOTAL PERSONAL SERVICES							27,635
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,465
	TOTAL NET OPERATING EXPENSES							14,465
	COST OBJECT TOTAL							42,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	20,585
	Intramurals (53-4253-0200)		513000				0.500	20,585
	TOTAL Fransk, Scot K						1.00	41,170
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	231
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,816
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	18,768
	SUBTOTAL NONFACULTY						1.780	39,584
	SUBTOTAL SALARIES & WAGES						1.780	39,584
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,665
	519200 FICA CONTRIBUTION							1,592
	519300 HEALTH INSURANCE CONTRIBUTION							6,998
	519400 LIFE INSURANCE CONTRIBUTION							37
	SUBTOTAL BENEFITS							10,292
	TOTAL PERSONAL SERVICES							49,876
	COST OBJECT TOTAL							49,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	20,585
	Student Program Intramurals (53-4253-0100)		513000				0.500	20,585
	TOTAL Fransk, Scot K						1.00	41,170
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	231
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	20,816
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	12.727	0.150	3,975
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,247
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,631
	TOTAL Feikert, Melanie M						0.75	19,853
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	27,488
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.370	15,839
	SUBTOTAL NONFACULTY						2.020	68,118
	SUBTOTAL SALARIES & WAGES						2.020	68,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								9,097
519400 LIFE INSURANCE CONTRIBUTION								45
519600 STAFF REMISSIONS								11,093
	SUBTOTAL BENEFITS							24,115
	TOTAL PERSONAL SERVICES							92,233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							102,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (53-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Recreation Coordinator	00058367	373304	00			0.000	-20,816
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-3,975
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
T.B.A.(GRAD ASST-SET)	Graduate Teaching Asst	00055977	095133	00			0.000	-27,488
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE BUDGET-STUDEN	Student Worker - Intramurals	00058811	095500	00			0.000	-15,839
SUBTOTAL NONFACULTY							0	-68,118
SUBTOTAL SALARIES & WAGES							0.000	-68,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-1,983
519200 FICA CONTRIBUTION								-1,897
519300 HEALTH INSURANCE CONTRIBUTION								-9,097
519400 LIFE INSURANCE CONTRIBUTION								-45
SUBTOTAL BENEFITS								-13,022
TOTAL PERSONAL SERVICES								-81,140
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-11,093
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-21,623
TOTAL NET OPERATING EXPENSES								-21,623
COST OBJECT TOTAL								-102,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustments - Independent Operati (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Activities Officer	00058341	253302	00			0.000	273
Workstation Support Specialist	Workstation Support Specialist	00058403	303330	00			0.000	2,089
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	2,362
514000 CLER/TECH/SERV WAGES								
TBA	Custodian	00056556	271701	00			0.000	3,265
	SUBTOTAL NONFACULTY						0	5,627
	SUBTOTAL SALARIES & WAGES						0.000	5,627
BENEFITS								
519100	RETIREMENT CONTRIBUTION							450
519200	FICA CONTRIBUTION							430
519400	LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							890
	TOTAL PERSONAL SERVICES							6,517
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							792,401
521000	PLANNED OPERATING EXPENSES							25,755
521000	PLANNED OPERATING EXPENSES							195,125
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	1,053,281
	TOTAL NET OPERATING EXPENSES							1,053,281
	COST OBJECT TOTAL							1,059,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Alumni Services	00058223	095082	00			0.000	1,186
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056152	242409	00	2080	0.780	0.000	1,622
SUBTOTAL NONFACULTY							0	2,808
SUBTOTAL SALARIES & WAGES							0.000	2,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								445
TOTAL PERSONAL SERVICES								3,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100,750
TOTAL NET OPERATING EXPENSES								5,100,750
COST OBJECT TOTAL								5,104,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2010-2011 (54-4218-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	44,770
Swenson, Bridgette L	Counselor, Student Svcs	00058407	253305	12	1300	15.518	0.625	20,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.625	64,943
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant L2	00056173	241409	12	1040	11.739	0.500	12,209
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	14.676	0.960	29,306
	Learning Strategies (51-1016-0100)		514000				0.040	1,464
	TOTAL Reid, Elizabeth A						1.00	30,770
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	41,515
	SUBTOTAL NONFACULTY						3.085	106,458
	SUBTOTAL SALARIES & WAGES						3.085	106,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,832
519300 HEALTH INSURANCE CONTRIBUTION								8,730
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								634
	SUBTOTAL BENEFITS							16,176
	TOTAL PERSONAL SERVICES							122,634
	COST OBJECT TOTAL							122,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: DOJ Victim Services/Prevention/Response (55-4251-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw, Linda K	Asst Director Women's Center	00057717	293300	12			0.660	24,420
	CHC-Counseling Center (53-4251-0102)		513000				0.340	12,895
	TOTAL Shaw, Linda K						1.00	37,315
514000 CLER/TECH/SERV WAGES								
Kring, Jarvis D	Police Officer	00056505	353501	12	1040	15.950	0.500	16,588
	Police & Parking Services (53-4314-0100)		514000				0.500	17,904
	TOTAL Kring, Jarvis D						1.00	34,492
	SUBTOTAL NONFACULTY						1.160	41,008
	SUBTOTAL SALARIES & WAGES						1.160	41,008
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,107
	519200 FICA CONTRIBUTION							1,476
	519300 HEALTH INSURANCE CONTRIBUTION							3,363
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							6,231
	TOTAL PERSONAL SERVICES							47,239
	COST OBJECT TOTAL							47,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.770	122,000
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		512100				0.230	36,400
	TOTAL Johnson, Barbara L						1.00	158,400
T.B.A.(HAACK/JOHNSON)	Vice Chancellor Business/Finance	00058200	095110	00			0.230	6,949
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	128,949
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Administrative Associate	00058380	242402	12	1664	20.192	0.800	33,600
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		513000				0.200	8,400
	TOTAL Meier, Fauneil A						1.00	42,000
T.B.A.(SS-MUMM-MEIER)	Administrative Associate	00058380	242402	00			0.000	6,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	40,351
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	12.747	0.500	13,257
	Budget Office (51-4310-0100)		514000				0.500	15,724
	TOTAL Johnson, Patricia L						1.00	28,981
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.070	1,060
	SUBTOTAL NONFACULTY						2.370	183,617
	SUBTOTAL SALARIES & WAGES						2.370	183,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,851
519200 FICA CONTRIBUTION								14,725
519300 HEALTH INSURANCE CONTRIBUTION								30,783
519400 LIFE INSURANCE CONTRIBUTION								365
	SUBTOTAL BENEFITS							59,724
	TOTAL PERSONAL SERVICES							243,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							253,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.732	86,752
	RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)		512100				0.268	31,688
	TOTAL Lakey, John L						1.00	118,440
513000 MGR/PROFESSIONAL SAL								
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	50,931
	SUBTOTAL NONFACULTY						1.732	137,683
	SUBTOTAL SALARIES & WAGES						1.732	137,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,602
519200 FICA CONTRIBUTION								11,152
519300 HEALTH INSURANCE CONTRIBUTION								23,681
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							45,710
	TOTAL PERSONAL SERVICES							183,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							188,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,750
TOTAL NET OPERATING EXPENSES								21,750
COST OBJECT TOTAL								21,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.705	53,354
	RB-Budget Office (53-4310-0100)		512100				0.295	22,339
	TOTAL Mattson, Jean L						1.00	75,693
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	47,233
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	15.119	0.500	15,724
	VC Business/Finance (51-4301-0100)		514000				0.500	13,257
	TOTAL Johnson, Patricia L						1.00	28,981
	SUBTOTAL NONFACULTY						2.205	116,311
	SUBTOTAL SALARIES & WAGES						2.205	116,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,956
519200 FICA CONTRIBUTION								9,421
519300 HEALTH INSURANCE CONTRIBUTION								20,005
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							38,615
	TOTAL PERSONAL SERVICES							154,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,267
540000 TRAVEL EXPENSE								1,060
550000 CAPITAL OUTLAY								589
	TOTAL NET OPERATING EXPENSES							7,916
	COST OBJECT TOTAL							162,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.176	14,941
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		512100				0.824	70,059
	TOTAL Riessland, Larry						1.00	85,000
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.840	41,895
	SIS Project-Finance Office (51-4280-0600)		513000				0.160	7,774
	TOTAL Berg, Jolene S						1.00	49,669
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	22,800
	Instit Gen Trust (57-4302-0001001)		513000				0.500	22,800
	TOTAL Tvrdy, Debra S						1.00	45,600
DeHaven, Joan M	Accountant	00058388	243302	12			1.000	55,285
James, Kayla	Internal Auditor	00057725	243308	12			0.500	25,375
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	25,375
	TOTAL James, Kayla						1.00	50,750
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	34,521
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	34,521
	TOTAL Purdy, Jill						1.00	69,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	179,876
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	12.140	0.750	18,938
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.250	6,316
	TOTAL Gansemer, Theresa A						1.00	25,254
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.111	0.500	13,635
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	13,635
	TOTAL Ripp, Terri J						1.00	27,270
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	12.338	1.000	25,664
TBA	Accounts Payable Technician	00056005	242400	00			0.000	221
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	14.998	1.000	31,195
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	16.158	0.500	16,805
	Title IV Admin Costs Reimb-Finance (52-4311-0600)		514000				0.500	16,804
	TOTAL Bauer, Karla						1.00	33,609
Darveau, Sonja	Accounting Technician	00056015	242401	12	1560	17.569	0.750	27,407
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.250	9,136
	TOTAL Darveau, Sonja						1.00	36,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.006	0.500	16,646
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	16,646
	TOTAL Wardyn, Laura L						1.00	33,292
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	16.686	1.000	34,707
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	185,218
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.310	679
	SUBTOTAL NONFACULTY						9.826	380,714
	SUBTOTAL SALARIES & WAGES						9.826	380,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,260
519200 FICA CONTRIBUTION								30,782
519300 HEALTH INSURANCE CONTRIBUTION								65,356
519400 LIFE INSURANCE CONTRIBUTION								760
	SUBTOTAL BENEFITS							126,158
	TOTAL PERSONAL SERVICES							506,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,331
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							25,921
	COST OBJECT TOTAL							532,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
526601 DAS ACCOUNTING CHARGES								15,048	
526601 DAS ACCOUNTING CHARGES								2,181	
	TOTAL 526601 DAS ACCOUNTING CHARGES							0.000	17,229
	TOTAL NET OPERATING EXPENSES								17,229
	COST OBJECT TOTAL								17,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,774
TOTAL NET OPERATING EXPENSES								31,774
COST OBJECT TOTAL								31,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.648	51,275
	RB-Business Services (53-4312-1100)		512100				0.352	27,819
	TOTAL Sheldon, Jane						1.00	79,094
513000 MGR/PROFESSIONAL SAL								
Watts, Jonathan C	Asst Director Business Services	00058368	263307	12			0.049	3,000
	RB-Business Services (53-4312-1100)		513000				0.951	58,300
	TOTAL Watts, Jonathan C						1.00	61,300
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.800	42,510
	RB-Business Services (53-4312-1100)		513000				0.200	10,628
	TOTAL Sucha, Paul A						1.00	53,138
Christensen, Kimberly S	Buyer	00058366	323301	12			0.821	31,306
	RB-Business Services (53-4312-1100)		513000				0.179	6,827
	TOTAL Christensen, Kimberly S						1.00	38,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.670	76,816
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	1664	12.584	0.800	20,940
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	5,235
	TOTAL Volz, Karen K						1.00	26,175
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	1664	14.928	0.800	24,841
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	6,210
	TOTAL Warnke, Richard D						1.00	31,051
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	45,781
	SUBTOTAL NONFACULTY						3.918	173,872
	SUBTOTAL SALARIES & WAGES						3.918	173,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,388
519200 FICA CONTRIBUTION								14,084
519300 HEALTH INSURANCE CONTRIBUTION								29,906
519400 LIFE INSURANCE CONTRIBUTION								348
	SUBTOTAL BENEFITS							57,726
	TOTAL PERSONAL SERVICES							231,598
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,252
521000 PLANNED OPERATING EXPENSES								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	42,252
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								1,500
TOTAL NET OPERATING EXPENSES								44,282
COST OBJECT TOTAL								275,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Linda L	Human Resource Generalist	00058397	243322	12			1.000	39,219
Travis, Gloria C	Manager, Payroll	00058381	243328	12			1.000	46,251
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.747	53,300
	RB-Human Resources (53-4313-1100)		513000				0.253	18,025
	TOTAL Bressington, Cheryl						1.00	71,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.747	138,770
514000 CLER/TECH/SERV WAGES								
Larson, Dixie R	Employment Associate	00056144	242306	12	520	15.924	0.250	8,282
	AA/EO (51-4470-0100)		514000				0.750	24,841
	TOTAL Larson, Dixie R						1.00	33,123
Ferguson, Colleen E	Human Resource Technician	00056018	242407	12	2080	14.863	1.000	30,914
Swarm, Chelsea M	Payroll Technician	00056019	242411	12	2080	15.375	1.000	31,980
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	71,176
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	1,805
	SUBTOTAL NONFACULTY						4.997	211,751
	SUBTOTAL SALARIES & WAGES						4.997	211,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,166
519200 FICA CONTRIBUTION								17,006
519300 HEALTH INSURANCE CONTRIBUTION								36,111
519400 LIFE INSURANCE CONTRIBUTION								420
	SUBTOTAL BENEFITS							69,703
	TOTAL PERSONAL SERVICES							281,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,598
521000 PLANNED OPERATING EXPENSES								10,500
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	36,098
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							37,688
	COST OBJECT TOTAL							319,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Director Employee Health & Wellness	00058300	373300	12			0.305	12,089
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	23,780
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,473
	BCBSNE Building Healthy Families Expan (56-1015-0058001)		513000				0.058	2,302
	TOTAL Abbey, Bryce M						1.00	39,644
TBA	Director Employee Health & Wellness	00058300	373300	00			0.000	-815
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.305	11,274
	SUBTOTAL NONFACULTY						0.305	11,274
	SUBTOTAL SALARIES & WAGES						0.305	11,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								881
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,976
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,797
	TOTAL PERSONAL SERVICES							15,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,851
	TOTAL NET OPERATING EXPENSES							4,851
	COST OBJECT TOTAL							19,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Adriana B	Childcare Assistant	00056175	261401	12	1076	8.200	0.517	8,825
	Auxiliary-Child Care Center (53-4313-0100)		514000				0.483	8,231
	TOTAL George, Adriana B						1.00	17,056
	SUBTOTAL NONFACULTY						0.517	8,825
	SUBTOTAL SALARIES & WAGES						0.517	8,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								715
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,931
	TOTAL PERSONAL SERVICES							11,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,918
	TOTAL NET OPERATING EXPENSES							11,918
	COST OBJECT TOTAL							23,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Staff Senate-State (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
521000	PLANNED OPERATING EXPENSES							2,060
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	3,560
	TOTAL NET OPERATING EXPENSES							3,560
	COST OBJECT TOTAL							3,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.717	48,246
	Police & Parking Services (53-4314-0100)		512100				0.283	19,061
	TOTAL Hamaker, Michelle L						1.00	67,307
514000 CLER/TECH/SERV WAGES								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	6,725
Kottwitz, Michael L	Police Officer	00056590	353501	12	2080	16.841	1.000	35,030
Long, Jan M	Police Officer	00056514	353501	12	2080	16.441	1.000	34,197
T.B.A.(SS-FRERICHS->LONG)	Police Officer	00056514	353501	00			0.000	912
T.B.A.(SS-ROSE-KOTTWITZ)	Police Officer	00056590	353501	00			0.000	112
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,976
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	294
	SUBTOTAL NONFACULTY						2.717	125,516
	SUBTOTAL SALARIES & WAGES						2.717	125,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,108
519200 FICA CONTRIBUTION								9,593
519300 HEALTH INSURANCE CONTRIBUTION								20,335
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							39,273
	TOTAL PERSONAL SERVICES							164,789
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,432
521000 PLANNED OPERATING EXPENSES								9,250
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	35,682
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							36,212
	COST OBJECT TOTAL							201,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.700	6,126
	SUBTOTAL NONFACULTY						0.700	6,126
	SUBTOTAL SALARIES & WAGES						0.700	6,126
	TOTAL PERSONAL SERVICES							6,126
	COST OBJECT TOTAL							6,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	16.158	0.500	16,804
	Finance Office (51-4311-0100)		514000				0.500	16,805
	TOTAL Bauer, Karla						1.00	33,609
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	00			0.000	-16,804
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.230	36,400
	VC Business/Finance (51-4301-0100)		512100				0.770	122,000
	TOTAL Johnson, Barbara L						1.00	158,400
TBA	Vice Chancellor Business/Finance	00058200	095110	00			0.000	603
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	37,003
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Administrative Associate	00058380	242402	12	416	20.192	0.200	8,400
	VC Business/Finance (51-4301-0100)		513000				0.800	33,600
	TOTAL Meier, Fauneil A						1.00	42,000
T.B.A.(SS-MUMM-MEIER)	Administrative Associate	00058380	242402	00			0.000	1,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	10,102
	SUBTOTAL NONFACULTY						0.430	47,105
	SUBTOTAL SALARIES & WAGES						0.430	47,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,768
519200 FICA CONTRIBUTION								3,604
519300 HEALTH INSURANCE CONTRIBUTION								8,929
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							16,386
	TOTAL PERSONAL SERVICES							63,491
	COST OBJECT TOTAL							63,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.268	31,688
	Assistant VC Business/Finance (51-4301-0200)		512100				0.732	86,752
	TOTAL Lakey, John L						1.00	118,440
	SUBTOTAL NONFACULTY						0.268	31,688
	SUBTOTAL SALARIES & WAGES						0.268	31,688
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,535
519200	FICA CONTRIBUTION							2,424
519300	HEALTH INSURANCE CONTRIBUTION							6,084
519400	LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							11,100
	TOTAL PERSONAL SERVICES							42,788
	COST OBJECT TOTAL							42,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Rev Bond Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								20,762
	SUBTOTAL BENEFITS							20,762
	TOTAL PERSONAL SERVICES							20,762
OPERATING EXPENSE								
521600 INSURANCE								128,123
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							148,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB-Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.295	22,339
	Budget Office (51-4310-0100)		512100				0.705	53,354
	TOTAL Mattson, Jean L						1.00	75,693
	SUBTOTAL NONFACULTY						0.295	22,339
	SUBTOTAL SALARIES & WAGES						0.295	22,339
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,787
519200	FICA CONTRIBUTION							1,709
519300	HEALTH INSURANCE CONTRIBUTION							4,289
519400	LIFE INSURANCE CONTRIBUTION							40
	SUBTOTAL BENEFITS							7,825
	TOTAL PERSONAL SERVICES							30,164
	COST OBJECT TOTAL							30,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.824	70,059
	Finance Office (51-4311-0100)		512100				0.176	14,941
	TOTAL Riessland, Larry						1.00	85,000
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	25,375
	Finance Office (51-4311-0100)		513000				0.500	25,375
	TOTAL James, Kayla						1.00	50,750
TBA	Internal Auditor	00057725	243308	00			0.000	231
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	34,521
	Finance Office (51-4311-0100)		513000				0.500	34,521
	TOTAL Purdy, Jill						1.00	69,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	60,127
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	12.140	0.250	6,316
	Finance Office (51-4311-0100)		514000				0.750	18,938
	TOTAL Gansemer, Theresa A						1.00	25,254
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.111	0.500	13,635
	Finance Office (51-4311-0100)		514000				0.500	13,635
	TOTAL Ripp, Terri J						1.00	27,270
Darveau, Sonja	Accounting Technician	00056015	242401	12	520	17.569	0.250	9,136
	Finance Office (51-4311-0100)		514000				0.750	27,407
	TOTAL Darveau, Sonja						1.00	36,543
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.006	0.500	16,646
	Finance Office (51-4311-0100)		514000				0.500	16,646
	TOTAL Wardyn, Laura L						1.00	33,292
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	45,733
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	250
	SUBTOTAL NONFACULTY						3.324	176,169
	SUBTOTAL SALARIES & WAGES						3.324	176,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,074
519200 FICA CONTRIBUTION								13,458
519300 HEALTH INSURANCE CONTRIBUTION								33,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								317
	SUBTOTAL BENEFITS							61,625
	TOTAL PERSONAL SERVICES							237,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,260
540000 TRAVEL EXPENSE								3,588
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							306,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Office (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00056141	241409	00			0.000	-12,449
Zimbelman, Cindy L	Office Assistant	00056141	241409	12	1040	11.971	0.500	12,449
	Student Center (53-4252-0300)		514000				0.500	12,450
	TOTAL Zimbelman, Cindy L						1.00	24,899
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							0.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Auxiliary Enterprises Admin - Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	416	12.584	0.200	5,235
	Office of Business Services (51-4312-0100)		514000				0.800	20,940
	TOTAL Volz, Karen K						1.00	26,175
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	416	14.928	0.200	6,210
	Office of Business Services (51-4312-0100)		514000				0.800	24,841
	TOTAL Warnke, Richard D						1.00	31,051
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	11,445
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00			0.020	285
	SUBTOTAL NONFACULTY						0.420	11,730
	SUBTOTAL SALARIES & WAGES						0.420	11,730
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							916
	519200 FICA CONTRIBUTION							875
	519300 HEALTH INSURANCE CONTRIBUTION							2,197
	519400 LIFE INSURANCE CONTRIBUTION							21
	SUBTOTAL BENEFITS							4,009
	TOTAL PERSONAL SERVICES							15,739
	COST OBJECT TOTAL							15,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB-Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.352	27,819
	Office of Business Services (51-4312-0100)		512100				0.648	51,275
	TOTAL Sheldon, Jane						1.00	79,094
513000 MGR/PROFESSIONAL SAL								
Watts, Jonathan C	Asst Director Business Services	00058368	263307	12			0.951	58,300
	Office of Business Services (51-4312-0100)		513000				0.049	3,000
	TOTAL Watts, Jonathan C						1.00	61,300
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.200	10,628
	Office of Business Services (51-4312-0100)		513000				0.800	42,510
	TOTAL Sucha, Paul A						1.00	53,138
Christensen, Kimberly S	Buyer	00058366	323301	12			0.179	6,827
	Office of Business Services (51-4312-0100)		513000				0.821	31,306
	TOTAL Christensen, Kimberly S						1.00	38,133
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	75,755
	SUBTOTAL NONFACULTY						1.682	103,574
	SUBTOTAL SALARIES & WAGES						1.682	103,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,286
519200 FICA CONTRIBUTION								7,923
519300 HEALTH INSURANCE CONTRIBUTION								19,886
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							36,281
	TOTAL PERSONAL SERVICES							139,855
	COST OBJECT TOTAL							139,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director	00058454	263304	12			1.000	35,726
TBA	Director	00058454	263304	00			0.000	-35,726
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
514000 CLER/TECH/SERV WAGES								
George, Adriana B	Childcare Assistant	00056175	261401	12	1004	8.200	0.483	8,231
	Child Care Center (51-4313-0300)		514000				0.517	8,825
TOTAL George, Adriana B							1.00	17,056
TBA	Childcare Assistant	00056175	261401	00			0.000	-8,231
Clark, Elizabeth H	Childcare Teacher	00056174	262701	12	2080	10.100	1.000	21,009
Madsen, Christy A	Childcare Teacher	00056167	262701	12	2080	11.346	1.000	23,600
Rethorst, Natasha R	Childcare Teacher	00056168	262701	12	2080	10.100	1.000	21,009
TBA	Childcare Teacher	00056167	262701	00			0.000	-23,600
TBA	Childcare Teacher	00056168	262701	00			0.000	-21,009
TBA	Childcare Teacher	00056174	262701	00			0.000	-21,009
Hinrichsen, Amber A	Food Svc Asst	00056161	281701	12	1560	7.431	0.750	11,593
TBA	Food Svc Asst	00056161	281701	00			0.000	-11,593
TOTAL 514000 CLER/TECH/SERV WAGES							4.233	0
SUBTOTAL NONFACULTY							5.233	0
SUBTOTAL SALARIES & WAGES							5.233	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB-Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.253	18,025
	Human Resources (51-4313-0100)		513000				0.747	53,300
	TOTAL Bressington, Cheryl						1.00	71,325
	SUBTOTAL NONFACULTY						0.253	18,025
	SUBTOTAL SALARIES & WAGES						0.253	18,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								3,461
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							6,314
	TOTAL PERSONAL SERVICES							24,339
	COST OBJECT TOTAL							24,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.283	19,061
	Police & Parking Services (51-4314-0100)		512100				0.717	48,246
	TOTAL Hamaker, Michelle L						1.00	67,307
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	1820	11.740	0.875	21,367
Scott, Sheila L	Office Associate	00056081	242409	12	1560	14.545	0.750	22,690
TBA	Office Associate	00056165	242409	00	-135	11.716	-0.065	-1,584
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	15.385	1.000	32,000
TBA	Public Safety Officer	00058472	352702	00			0.000	14,146
Adams, Dawn G	Police Sergeant	00056516	353302	12	2080	20.673	1.000	43,000
Fast, Ricci J	Police Officer	00056517	353501	12	2080	16.430	1.000	34,175
Kring, Jarvis D	Police Officer	00056505	353501	12	1040	17.215	0.500	17,904
	DOJ Victim Services/Prevention/Response (55-4251-0001001)		514000				0.500	16,588
	TOTAL Kring, Jarvis D						1.00	34,492
NEW POSITION 10/11 (1.00)	Police Officer	00056505	353501	00	1040	17.216	0.500	17,905
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	16.904	1.000	35,160
Sawyer, Randall W	Police Officer	00056512	353501	12	2080	17.172	1.000	35,717
TBA	Police Officer	00056517	353501	00			0.000	415
	TOTAL 514000 CLER/TECH/SERV WAGES						7.560	272,895
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			1.490	22,302
TBA	Student Worker	00058961	095500	00			0.000	7,537
	TOTAL 516500 STUDENT HOURLY						1.490	29,839
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,317
	SUBTOTAL NONFACULTY						9.333	326,112
	SUBTOTAL SALARIES & WAGES						9.333	326,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,356
519200 FICA CONTRIBUTION								22,665
519300 HEALTH INSURANCE CONTRIBUTION								53,339
519400 LIFE INSURANCE CONTRIBUTION								525
	SUBTOTAL BENEFITS							99,885
	TOTAL PERSONAL SERVICES							425,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,234
521000	PLANNED OPERATING EXPENSES							6,540
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							2,562
521000	PLANNED OPERATING EXPENSES							150
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,636
540000	TRAVEL EXPENSE							528
540000	TRAVEL EXPENSE							5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000	CAPITAL OUTLAY							4,766
	TOTAL NET OPERATING EXPENSES							30,952
	COST OBJECT TOTAL							456,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	22,800
	Finance Office (51-4311-0100)		513000				0.500	22,800
	TOTAL Tvrdy, Debra S						1.00	45,600
	SUBTOTAL NONFACULTY						0.500	22,800
	SUBTOTAL SALARIES & WAGES						0.500	22,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								1,049
519300 HEALTH INSURANCE CONTRIBUTION								1,892
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,898
	TOTAL PERSONAL SERVICES							26,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,492
	TOTAL NET OPERATING EXPENSES							2,492
	COST OBJECT TOTAL							29,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							59,515
	TOTAL NET OPERATING EXPENSES							59,515
	COST OBJECT TOTAL							59,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE								207,887	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
	TOTAL 521600 INSURANCE						0.000	299,909	
	TOTAL NET OPERATING EXPENSES								299,909
	COST OBJECT TOTAL								299,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								159,438
SUBTOTAL BENEFITS								159,438
TOTAL PERSONAL SERVICES								159,438
COST OBJECT TOTAL								159,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								19,260
							0.000	22,005
								22,005
								22,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	225,752
	TOTAL NET OPERATING EXPENSES							225,752
	COST OBJECT TOTAL							225,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MSAB O&M/Misc Renov (51-4420-1608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,825
TOTAL NET OPERATING EXPENSES								103,825
COST OBJECT TOTAL								103,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: VC University Relations Office (31)
COST OBJECT: VC University Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Curtis K	Vice Chancellor Univ Relations	00058201	095110	12			1.000	126,560
513000 MGR/PROFESSIONAL SAL								
Maxson, Lou A	Administrative Associate	00058409	242402	12	2080	19.271	1.000	40,084
SUBTOTAL NONFACULTY							2.000	166,644
SUBTOTAL SALARIES & WAGES							2.000	166,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,832
519200 FICA CONTRIBUTION								13,498
519300 HEALTH INSURANCE CONTRIBUTION								28,663
519400 LIFE INSURANCE CONTRIBUTION								333
SUBTOTAL BENEFITS								55,326
TOTAL PERSONAL SERVICES								221,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,676
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,676
540000 TRAVEL EXPENSE								6,391
TOTAL NET OPERATING EXPENSES								33,067
COST OBJECT TOTAL								255,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: VCUR-Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,047
521000	PLANNED OPERATING EXPENSES							6,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,047
	TOTAL NET OPERATING EXPENSES							20,047
	COST OBJECT TOTAL							20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: VCUR-Marketing (51-4432-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,593
TOTAL NET OPERATING EXPENSES								20,593
COST OBJECT TOTAL								20,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felix, Gavin T	Multimedia Specialist	00057726	343300	12			1.000	36,275
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00		16.667	0.030	1,040
	SUBTOTAL NONFACULTY						1.030	37,315
	SUBTOTAL SALARIES & WAGES						1.030	37,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								2,938
519300 HEALTH INSURANCE CONTRIBUTION								6,239
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							12,043
	TOTAL PERSONAL SERVICES							49,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,030
	TOTAL NET OPERATING EXPENSES							57,030
	COST OBJECT TOTAL							106,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Media Communications (35)
COST OBJECT: Media Relations (51-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nagel, Glennis	Director	00058230	095082	12			1.000	64,593
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00		6.077	0.220	2,781
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058977	095560	00			0.000	8,200
SUBTOTAL NONFACULTY							1.220	75,574
SUBTOTAL SALARIES & WAGES							1.220	75,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974
519200 FICA CONTRIBUTION								5,232
519300 HEALTH INSURANCE CONTRIBUTION								11,110
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								21,445
TOTAL PERSONAL SERVICES								97,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
540000 TRAVEL EXPENSE								365
TOTAL NET OPERATING EXPENSES								6,865
COST OBJECT TOTAL								103,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Publications & Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattley, Randy G	Director Advertising/Creative Services	00058414	095082	12			1.000	64,575
	SUBTOTAL NONFACULTY						1.000	64,575
	SUBTOTAL SALARIES & WAGES						1.000	64,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,972
519200 FICA CONTRIBUTION								5,231
519300 HEALTH INSURANCE CONTRIBUTION								11,107
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							21,439
	TOTAL PERSONAL SERVICES							86,014
	COST OBJECT TOTAL							86,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications & Creative Services (36)
COST OBJECT: Catalog (51-4436-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Larson, Dixie R	Employment Associate	00056144	242306	12	1560	15.924	0.750	24,841	
	Human Resources (51-4313-0100)		514000				0.250	8,282	
	TOTAL Larson, Dixie R							1.00	33,123
516500 STUDENT HOURLY									
TBA	Student Worker	00058846	095500	00			0.120	42	
	SUBTOTAL NONFACULTY							0.870	24,883
	SUBTOTAL SALARIES & WAGES							0.870	24,883
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,913	
519200 FICA CONTRIBUTION								2,012	
519300 HEALTH INSURANCE CONTRIBUTION								4,273	
519400 LIFE INSURANCE CONTRIBUTION								50	
	SUBTOTAL BENEFITS								8,248
	TOTAL PERSONAL SERVICES								33,131
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								3,704	
540000 TRAVEL EXPENSE								1,000	
550000 CAPITAL OUTLAY								300	
	TOTAL NET OPERATING EXPENSES								5,004
	COST OBJECT TOTAL								38,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Director, Dual Career Program	00058323	243300	12	520	19.804	0.250	10,298
	Ombudsman (51-4470-0300)		513000				0.250	10,298
	TOTAL Huryta, Deborah						0.50	20,596
	SUBTOTAL NONFACULTY						0.250	10,298
	SUBTOTAL SALARIES & WAGES						0.250	10,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,771
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,419
	TOTAL PERSONAL SERVICES							13,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,789
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							15,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Director Ombudsperson	00057722	243300	12	520	19.804	0.250	10,298
	Dual Career Program (51-4470-0200)		513000				0.250	10,298
	TOTAL Huryta, Deborah						0.50	20,596
	SUBTOTAL NONFACULTY						0.250	10,298
	SUBTOTAL SALARIES & WAGES						0.250	10,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,771
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,419
	TOTAL PERSONAL SERVICES							13,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,860
	COST OBJECT TOTAL							15,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni (71)
COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Director Alumni Services	00058223	095082	00			0.500	37,000	
513000 MGR/PROFESSIONAL SAL									
Widger, Michelle L	Assistant Director	00058415	343304	12			0.490	19,301	
	Alumni Assn Reimb (53-9813-2800)		513000				0.510	19,867	
	TOTAL Widger, Michelle L						1.00	39,168	
514000 CLER/TECH/SERV WAGES									
Bradshaw, Randy	Custodian	00056526	271701	12	152	13.141	0.073	1,993	
	Custodial Services (51-3312-0100)		514000				0.635	17,369	
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	1,993	
	MONA Reimbursement (53-9813-3100)		514000				0.219	5,979	
	TOTAL Bradshaw, Randy						1.00	27,334	
516500 STUDENT HOURLY									
TBA	Student Worker	00058861	095500	00			0.120	2,301	
	SUBTOTAL NONFACULTY						1.183	60,595	
	SUBTOTAL SALARIES & WAGES						1.183	60,595	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								3,934
519200	FICA CONTRIBUTION								4,556
519300	HEALTH INSURANCE CONTRIBUTION								8,362
519400	LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							16,969	
	TOTAL PERSONAL SERVICES							77,564	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								3,670
521000	PLANNED OPERATING EXPENSES								16,400
521000	PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	24,670	
	TOTAL NET OPERATING EXPENSES							24,670	
	COST OBJECT TOTAL							102,234	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Photo/Video Services Revolving (52-4432-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(BRADFORD,STEVEN)	Videographer/Photographer	00058221	382300	00			0.000	-25,625
T.B.A.(BRADFORD,STEVEN)	Videographer/Photographer	00058221	382300	00			0.000	25,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Publications & Creative Svc Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Amy	Graphic Designer	00056176	322501	12	2080	13.069	1.000	27,183
T.B.A.(JACOBSON,AMY)	Graphic Designer	00056176	322501	00			0.000	-27,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
T.B.A.(SELF SUPPORTING-VOSSLER	Office Associate	00056123	242409	00			0.000	-23,800
Vossler, Amber J	Office Associate	00056123	242409	12	2080	11.442	1.000	23,800
Schrodt, Steven P	Manager Printing	00056075	322503	12	2080	18.306	1.000	38,076
T.B.A.(SCHRODT,STEVEN)	Manager Printing	00056075	322503	00			0.000	-38,076
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							784
	TOTAL NET OPERATING EXPENSES							784
	COST OBJECT TOTAL							784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,794
TOTAL NET OPERATING EXPENSES								191,794
COST OBJECT TOTAL								191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Other Fund A Fees (10)
COST OBJECT: Student Weight Room Fee (57-7410-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	12.727	0.250	6,631
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,247
	Intramurals (53-4253-0200)		514000				0.150	3,975
	TOTAL Feikert, Melanie M						0.75	19,853
	SUBTOTAL NONFACULTY						0.250	6,631
	SUBTOTAL SALARIES & WAGES						0.250	6,631
BENEFITS								
519100	RETIREMENT CONTRIBUTION							232
519200	FICA CONTRIBUTION							305
519300	HEALTH INSURANCE CONTRIBUTION							550
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							1,134
	TOTAL PERSONAL SERVICES							7,765
	COST OBJECT TOTAL							7,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State/Aux DAS Transfer (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(KROPP-S.A.BALANCE)	Head Coach - Football	00058252	095040	00			0.000	6,682
TBA	Head Coach - Football	00058252	095040	00			4.700	467,300
TBA	Athletic Director	00058204	095082	00			1.000	110,791
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.700	584,773
513000 MGR/PROFESSIONAL SAL								
PT COACH LINE	Assistant Coach	00058382	095200	00			0.250	1,474
TBA	Assistant Coach	00058382	095200	00			0.000	577,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	578,671
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00	4160	16.360	2.000	69,938
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055955	095175	00			1.650	45,810
	SUBTOTAL NONFACULTY						9.600	1,279,192
	SUBTOTAL SALARIES & WAGES						9.600	1,279,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,671
519200 FICA CONTRIBUTION								94,048
519300 HEALTH INSURANCE CONTRIBUTION								111,260
519400 LIFE INSURANCE CONTRIBUTION								2,220
	SUBTOTAL BENEFITS							306,199
	TOTAL PERSONAL SERVICES							1,585,391
	COST OBJECT TOTAL							1,585,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
AVALOS-DIVERSITY \$\$	Head Coach - Football	00058252	095040	00			0.000	10,353
TBA	Head Coach - Football	00058252	095040	00			0.000	2,906
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	13,259
	SUBTOTAL NONFACULTY						0	13,259
	SUBTOTAL SALARIES & WAGES						0.000	13,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,014
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							2,099
	TOTAL PERSONAL SERVICES							15,358
	COST OBJECT TOTAL							15,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Jon L	Athletic Director	00058204	095082	12			1.000	110,791
513000 MGR/PROFESSIONAL SAL								
S A -PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	1,474
S E T -PART TIME COACHES	Assistant Coach	00058382	095200	00			1.000	30,841
TBA	Business Management Analyst	00058337	243311	00			1.000	40,812
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.830	40,678
	Track - Men (53-7712-0500)		513000				0.090	4,141
	Track - Women (53-7713-0400)		513000				0.080	4,099
	TOTAL Brodersen, Richard						1.00	48,918
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.540	20,000
	Sponsorships-New (53-7702-0400)		513000				0.460	17,000
	TOTAL Fairbanks, Shawn M						1.00	37,000
Lundgren, Jaime L	Associate Director	00058378	373300	12			1.000	49,612
TBA	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	1,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.370	184,677
514000 CLER/TECH/SERV WAGES								
Green, Eva M	Office Associate	00056010	242409	12	2080	17.264	1.000	35,909
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	16.360	1.000	34,029
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,938
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055955	095175	00			0.330	9,162
TBA	Graduate Assistant	00055956	095175	00			0.330	9,162
TBA	Graduate Assistant	00055957	095175	00			0.330	9,162
TBA	Graduate Assistant	00055958	095175	00			0.330	9,162
TBA	Graduate Assistant	00055959	095175	00			0.330	9,162
	TOTAL 515000 OTH ACAD SAL & WAGES						1.650	45,810
SUBTOTAL NONFACULTY							9.020	411,216
SUBTOTAL SALARIES & WAGES							9.020	411,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,232
519200 FICA CONTRIBUTION								27,281
519300 HEALTH INSURANCE CONTRIBUTION								72,749
519400 LIFE INSURANCE CONTRIBUTION								758
SUBTOTAL BENEFITS								130,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								541,236
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							374,669
521000	PLANNED OPERATING EXPENSES							303,573
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	678,242
	TOTAL NET OPERATING EXPENSES							678,242
	COST OBJECT TOTAL							1,219,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State/Aux DAS Transfer (53-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-2,906	
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-10,353	
HEAD COACHES	Head Coach - Football	00058252	095040	00			0.000	-467,300	
T.B.A.(HEAD COACHES)	Head Coach - Football	00058252	095040	00			0.000	-6,682	
TBA	Athletic Director	00058204	095082	00			0.000	-110,791	
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-598,032
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-577,197	
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-1,474	
SET-PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	-30,841	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-609,512
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
TBA	Office Associate	00056010	242409	00			0.000	-69,938	
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES									
TBA	Graduate Assistant	00055955	095175	00			0.000	-45,810	
	SUBTOTAL NONFACULTY							0	-1,323,292
	SUBTOTAL SALARIES & WAGES							0.000	-1,323,292
BENEFITS									
519100 RETIREMENT CONTRIBUTION								-102,199	
519200 FICA CONTRIBUTION								-143,032	
519300 HEALTH INSURANCE CONTRIBUTION								-246,884	
519400 LIFE INSURANCE CONTRIBUTION								-3,566	
	SUBTOTAL BENEFITS								-495,681
	TOTAL PERSONAL SERVICES								-1,818,973
OPERATING EXPENSE									
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-374,669	
	TOTAL NET OPERATING EXPENSES								-374,669
	COST OBJECT TOTAL								-2,193,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Richard Wayne	Equipment Room Associate	00058418	322700	12	1040	18.397	0.500	19,133
TBA	Equipment Room Associate	00058418	322700	00			0.000	832
Lavanger, Ryan A	Equipment Room Manager	00056537	323300	12			1.000	34,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	54,419
	SUBTOTAL NONFACULTY						1.500	54,419
	SUBTOTAL SALARIES & WAGES						1.500	54,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,163
519300 HEALTH INSURANCE CONTRIBUTION								10,449
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							19,063
	TOTAL PERSONAL SERVICES							73,482
	COST OBJECT TOTAL							73,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Sponsorships-New (53-7702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	-18,073
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.460	17,000
	Intercollegiate Athletics (53-7701-0100)		513000				0.540	20,000
	TOTAL Fairbanks, Shawn M						1.00	37,000
TBA	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	1,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	0
	SUBTOTAL NONFACULTY						0.460	0
	SUBTOTAL SALARIES & WAGES						0.460	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Sports Information (10)
COST OBJECT: Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	40,658
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00		6.070	0.040	505
SUBTOTAL NONFACULTY							1.040	41,163
SUBTOTAL SALARIES & WAGES							1.040	41,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,253
519200 FICA CONTRIBUTION								3,110
519300 HEALTH INSURANCE CONTRIBUTION								7,806
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								14,242
TOTAL PERSONAL SERVICES								55,405
COST OBJECT TOTAL								55,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Jon D	Asst Coach Strength	00058383	095200	12			0.800	37,382
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.200	9,602
	TOTAL Larsen, Jon D						1.00	46,984
	SUBTOTAL NONFACULTY						0.800	37,382
	SUBTOTAL SALARIES & WAGES						0.800	37,382
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,991
519200	FICA CONTRIBUTION							2,860
519300	HEALTH INSURANCE CONTRIBUTION							7,177
519400	LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							13,095
	TOTAL PERSONAL SERVICES							50,477
	COST OBJECT TOTAL							50,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, William	Athletic Trainer	00058361	294311	12			0.680	45,518
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,234
	Foundation - New West (57-7702-0003001)		513000				0.230	15,632
	TOTAL Murphy, William						1.00	67,384
	SUBTOTAL NONFACULTY						0.680	45,518
	SUBTOTAL SALARIES & WAGES						0.680	45,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,641
519200 FICA CONTRIBUTION								3,782
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							17,705
	TOTAL PERSONAL SERVICES							63,223
	COST OBJECT TOTAL							63,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Morris, Darrell Wayne	Head Coach - Football	00058252	095040	12			0.900	67,778	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	7,530	
	TOTAL Morris, Darrell Wayne						1.00	75,308	
513000 MGR/PROFESSIONAL SAL									
Everson, Thomas M	Lecturer	00054430	095380	12			0.225	10,196	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.105	4,757	
	Football (53-7712-0100)		513000				0.670	30,368	
	TOTAL Everson, Thomas M						1.00	45,321	
T.B.A.(UNFUNDED-T EVERSON)	Lecturer	00054430	095380	00			-0.225	-10,196	
Crocker, Robert A	Asst Coach Football Defensive Coord	00058374	373305	12			0.860	41,847	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,764	
	TOTAL Crocker, Robert A						1.00	48,611	
Martin, Russell E	Asst Coach Football Offensive Line	00058371	373306	12			0.860	42,002	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,610	
	TOTAL Martin, Russell E						1.00	48,612	
Bauder, Chad J	Asst Coach Football	00058362	373308	12			0.670	19,143	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.330	9,428	
	TOTAL Bauder, Chad J						1.00	28,571	
Everson, Thomas M	Asst Coach Football	00058359	373308	12			0.670	30,368	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.105	4,757	
	Football (53-7712-0100)		513000				0.225	10,196	
	TOTAL Everson, Thomas M						1.00	45,321	
Hoffman, James S	Asst Coach Football Wide Receiver	00058365	373308	12			0.670	19,193	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.330	9,453	
	TOTAL Hoffman, James S						1.00	28,646	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.730	152,553	
SUBTOTAL NONFACULTY							4.630	220,331	
SUBTOTAL SALARIES & WAGES							4.630	220,331	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									17,626
519200 FICA CONTRIBUTION									16,855
519300 HEALTH INSURANCE CONTRIBUTION									44,000
519400 LIFE INSURANCE CONTRIBUTION									397
SUBTOTAL BENEFITS								78,878	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								299,209
COST OBJECT TOTAL								299,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.500	31,648	
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	23,023	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.500	31,648	
	TOTAL Kropp, Tom						1.00	86,319	
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.940	55,680	
	Foun - Men's BB (57-7712-0001001)		512100				0.060	3,627	
	TOTAL Lofton, Kevin L						1.00	59,307	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.440	110,351	
	SUBTOTAL NONFACULTY						1.440	110,351	
	SUBTOTAL SALARIES & WAGES						1.440	110,351	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								8,828
519200	FICA CONTRIBUTION								8,442
519300	HEALTH INSURANCE CONTRIBUTION								13,100
519400	LIFE INSURANCE CONTRIBUTION								199
	SUBTOTAL BENEFITS								30,569
	TOTAL PERSONAL SERVICES								140,920
	COST OBJECT TOTAL								140,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	42,045
							1.000	42,045
SUBTOTAL NONFACULTY							1.000	42,045
SUBTOTAL SALARIES & WAGES							1.000	42,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,364
519200 FICA CONTRIBUTION								3,216
519300 HEALTH INSURANCE CONTRIBUTION								13,980
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								20,636
TOTAL PERSONAL SERVICES								62,681
COST OBJECT TOTAL								62,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	22,605
	Track - Women (53-7713-0400)		512100				0.500	22,605
	TOTAL Bonsall, Brady I						1.00	45,210
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Scott J	Asst Track Coach	00058360	095200	12			0.450	14,774
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,283
	Track - Women (53-7713-0400)		513000				0.450	14,774
	TOTAL Jorgensen, Scott J						1.00	32,831
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.090	4,141
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	40,678
	Track - Women (53-7713-0400)		513000				0.080	4,099
	TOTAL Brodersen, Richard						1.00	48,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	18,915
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
T.B.A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,748
	SUBTOTAL NONFACULTY						1.040	38,772
	SUBTOTAL SALARIES & WAGES						1.040	38,772
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,102
	519200 FICA CONTRIBUTION							2,966
	519300 HEALTH INSURANCE CONTRIBUTION							12,900
	519400 LIFE INSURANCE CONTRIBUTION							70
	SUBTOTAL BENEFITS							19,038
	TOTAL PERSONAL SERVICES							57,810
	COST OBJECT TOTAL							57,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	9,508	
	Foun-Tennis (57-7702-0006001)		512100				0.159	5,835	
	Tennis - Women (53-7713-0500)		512100				0.260	9,508	
	TOTAL Saulsbury, Jake W						0.68	24,851	
	SUBTOTAL NONFACULTY							0.260	9,508
	SUBTOTAL SALARIES & WAGES							0.260	9,508
BENEFITS									
519100 RETIREMENT CONTRIBUTION								466	
519200 FICA CONTRIBUTION								685	
519300 HEALTH INSURANCE CONTRIBUTION								1,826	
519400 LIFE INSURANCE CONTRIBUTION								19	
	SUBTOTAL BENEFITS								2,996
	TOTAL PERSONAL SERVICES								12,504
	COST OBJECT TOTAL								12,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.600	26,529
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	12,294
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,229
	TOTAL Day, Damon D						1.00	44,052
	SUBTOTAL NONFACULTY						0.600	26,529
	SUBTOTAL SALARIES & WAGES						0.600	26,529
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,122
	519200 FICA CONTRIBUTION							2,029
	519300 HEALTH INSURANCE CONTRIBUTION							8,400
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							12,599
	TOTAL PERSONAL SERVICES							39,128
	COST OBJECT TOTAL							39,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Golf - Men (53-7712-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Lydiatt, Chad D	Head Coach - Mens Golf	00058255	095040	12			0.250	6,903	
	Golf - Women (53-7713-0700)		512100				0.250	6,903	
	TOTAL Lydiatt, Chad D						0.50	13,806	
TBA	Head Coach - Mens Golf	00058255	095040	00			0.000	793	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	7,696	
	SUBTOTAL NONFACULTY							0.250	7,696
	SUBTOTAL SALARIES & WAGES							0.250	7,696
BENEFITS									
519100	RETIREMENT CONTRIBUTION								616
519200	FICA CONTRIBUTION								589
519300	HEALTH INSURANCE CONTRIBUTION								3,490
519400	LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS								4,709
	TOTAL PERSONAL SERVICES								12,405
	COST OBJECT TOTAL								12,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.830	52,806
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	5,868
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,230
	TOTAL Squiers, Richard D						1.00	63,904
513000 MGR/PROFESSIONAL SAL								
Gillespie, Amy D	Asst Coach Volleyball	00058430	373300	12			0.830	24,925
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,495
	Volleyball Camp (53-7713-1100)		513000				0.090	2,636
	TOTAL Gillespie, Amy D						1.00	30,056
	SUBTOTAL NONFACULTY						1.660	77,731
	SUBTOTAL SALARIES & WAGES						1.660	77,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								5,946
519300 HEALTH INSURANCE CONTRIBUTION								16,176
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							28,480
	TOTAL PERSONAL SERVICES							106,211
	COST OBJECT TOTAL							106,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.810	43,723
	HPERLS Diversity Funds (51-1015-0600)		512100				0.190	10,221
	TOTAL Chaney, Kevin E						1.00	53,944
Head Coach - Womens Basketball	Head Coach - Womens Basketball	00058257	095040	00			0.190	10,171
TBA	Head Coach - Womens Basketball	00058257	095040	00			0.000	4,996
TBA	Head Coach - Womens Basketball	00058257	095040	00			0.000	4,046
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	62,936
513000 MGR/PROFESSIONAL SAL								
Johnson, Mia L	Asst Coach Womens Basketball	00058369	373310	12			1.000	31,592
	SUBTOTAL NONFACULTY						2.000	94,528
	SUBTOTAL SALARIES & WAGES						2.000	94,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,035
519200 FICA CONTRIBUTION								7,231
519300 HEALTH INSURANCE CONTRIBUTION								10,868
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							23,248
	TOTAL PERSONAL SERVICES							117,776
	COST OBJECT TOTAL							117,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	22,605
	Track - Men (53-7712-0500)		512100				0.500	22,605
	TOTAL Bonsall, Brady I						1.00	45,210
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Scott J	Asst Track Coach	00058360	095200	12			0.450	14,774
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,283
	Track - Men (53-7712-0500)		513000				0.450	14,774
	TOTAL Jorgensen, Scott J						1.00	32,831
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.080	4,099
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	40,678
	Track - Men (53-7712-0500)		513000				0.090	4,141
	TOTAL Brodersen, Richard						1.00	48,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	18,873
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
T.B.A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,747
	SUBTOTAL NONFACULTY						1.030	38,731
	SUBTOTAL SALARIES & WAGES						1.030	38,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,098
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								12,918
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							19,049
	TOTAL PERSONAL SERVICES							57,780
	COST OBJECT TOTAL							57,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	9,508	
	Foun-Tennis (57-7702-0006001)		512100				0.159	5,835	
	Tennis - Men (53-7712-0600)		512100				0.260	9,508	
	TOTAL Saulsbury, Jake W						0.68	24,851	
	SUBTOTAL NONFACULTY							0.260	9,508
	SUBTOTAL SALARIES & WAGES							0.260	9,508
BENEFITS									
519100	RETIREMENT CONTRIBUTION								466
519200	FICA CONTRIBUTION								685
519300	HEALTH INSURANCE CONTRIBUTION								1,826
519400	LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS								2,994
	TOTAL PERSONAL SERVICES								12,502
	COST OBJECT TOTAL								12,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	37,321
	SUBTOTAL NONFACULTY						1.000	37,321
	SUBTOTAL SALARIES & WAGES						1.000	37,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,986
519200 FICA CONTRIBUTION								2,855
519300 HEALTH INSURANCE CONTRIBUTION								14,175
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							20,083
	TOTAL PERSONAL SERVICES							57,404
	COST OBJECT TOTAL							57,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lydiatt, Chad D	Head Coach - Womens Golf	00058259	095040	12			0.250	6,903
	Golf - Men (53-7712-0800)		512100				0.250	6,903
	TOTAL Lydiatt, Chad D						0.50	13,806
TBA	Head Coach - Womens Golf	00058259	095040	00			0.200	836
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	7,739
	SUBTOTAL NONFACULTY						0.450	7,739
	SUBTOTAL SALARIES & WAGES						0.450	7,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								3,494
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,719
	TOTAL PERSONAL SERVICES							12,458
	COST OBJECT TOTAL							12,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.448	30,504
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,023
	Swimming Camp (53-7713-1500)		512100				0.037	2,558
	TOTAL Osmanski, Teresa L						0.50	34,085
	SUBTOTAL NONFACULTY						0.448	30,504
	SUBTOTAL SALARIES & WAGES						0.448	30,504
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,440
519200	FICA CONTRIBUTION							2,334
519300	HEALTH INSURANCE CONTRIBUTION							5,857
519400	LIFE INSURANCE CONTRIBUTION							55
	SUBTOTAL BENEFITS							10,686
	TOTAL PERSONAL SERVICES							41,190
	COST OBJECT TOTAL							41,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Volleyball Camp (53-7713-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillespie, Amy D	Asst Coach Volleyball	00058430	373300	12			0.090	2,636
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,495
	Volleyball (53-7713-0100)		513000				0.830	24,925
	TOTAL Gillespie, Amy D						1.00	30,056
TBA	Asst Coach Volleyball	00058430	373300	00			-0.090	-2,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Swimming Camp (53-7713-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.037	2,558
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,023
	Swimming (53-7713-0800)		512100				0.448	30,504
	TOTAL Osmanski, Teresa L						0.50	34,085
TBA	Head Coach - Swimming	00058260	095040	00			0.000	-2,558
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.037	0
	SUBTOTAL NONFACULTY						0.037	0
	SUBTOTAL SALARIES & WAGES						0.037	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munch, Michael S	Head Coach - Womens Soccer	00058265	095040	12			1.000	37,439
TBA	Head Coach - Womens Soccer	00058265	095040	00			0.000	-29,668
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	7,771
	SUBTOTAL NONFACULTY						1.000	7,771
	SUBTOTAL SALARIES & WAGES						1.000	7,771
BENEFITS								
519100	RETIREMENT CONTRIBUTION							622
519200	FICA CONTRIBUTION							594
519300	HEALTH INSURANCE CONTRIBUTION							1,492
519400	LIFE INSURANCE CONTRIBUTION							14
	SUBTOTAL BENEFITS							2,722
	TOTAL PERSONAL SERVICES							10,493
	COST OBJECT TOTAL							10,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Budget (99)
COST OBJECT: Budget Adjustment - Athletics (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							28,191
519200	FICA CONTRIBUTION							26,957
519800	WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							55,301
	TOTAL PERSONAL SERVICES							55,301
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							219,086
	TOTAL NET OPERATING EXPENSES							219,086
	COST OBJECT TOTAL							274,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.015	1,023	
	Swimming (53-7713-0800)		512100				0.448	30,504	
	Swimming Camp (53-7713-1500)		512100				0.037	2,558	
	TOTAL Osmanski, Teresa L						0.50	34,085	
	SUBTOTAL NONFACULTY							0.015	1,023
	SUBTOTAL SALARIES & WAGES							0.015	1,023
BENEFITS									
519100 RETIREMENT CONTRIBUTION								36	
519200 FICA CONTRIBUTION								47	
519300 HEALTH INSURANCE CONTRIBUTION								85	
519400 LIFE INSURANCE CONTRIBUTION								1	
519800 WORKERS COMPENSATION								6	
	SUBTOTAL BENEFITS								175
	TOTAL PERSONAL SERVICES								1,198
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								40,000	
	TOTAL NET OPERATING EXPENSES								40,000
	COST OBJECT TOTAL								41,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stutz, Roy J	Asst Athletic Trainer	00057702	293301	12			1.000	45,600
Murphy, William	Athletic Trainer	00058361	294311	12			0.230	15,632
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,234
	Medical/Training Room (53-7711-0200)		513000				0.680	45,518
	TOTAL Murphy, William						1.00	67,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.230	61,232
	SUBTOTAL NONFACULTY						1.230	61,232
	SUBTOTAL SALARIES & WAGES						1.230	61,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								2,817
519300 HEALTH INSURANCE CONTRIBUTION								5,082
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							10,468
	TOTAL PERSONAL SERVICES							71,700
	COST OBJECT TOTAL							71,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun-Tennis (57-7702-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.159	5,835	
	Tennis - Men (53-7712-0600)		512100				0.260	9,508	
	Tennis - Women (53-7713-0500)		512100				0.260	9,508	
	TOTAL Saulsbury, Jake W						0.68	24,851	
	SUBTOTAL NONFACULTY							0.159	5,835
	SUBTOTAL SALARIES & WAGES							0.159	5,835
BENEFITS									
519100 RETIREMENT CONTRIBUTION								204	
519200 FICA CONTRIBUTION								268	
519300 HEALTH INSURANCE CONTRIBUTION								484	
519400 LIFE INSURANCE CONTRIBUTION								6	
519800 WORKERS COMPENSATION								35	
	SUBTOTAL BENEFITS								997
	TOTAL PERSONAL SERVICES								6,832
	COST OBJECT TOTAL								6,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Foun - Men's BB (57-7712-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.060	3,627
	Basketball - Men (53-7712-0300)		512100				0.940	55,680
	TOTAL Lofton, Kevin L						1.00	59,307
	SUBTOTAL NONFACULTY						0.060	3,627
	SUBTOTAL SALARIES & WAGES						0.060	3,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								301
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							621
	TOTAL PERSONAL SERVICES							4,248
	COST OBJECT TOTAL							4,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Foun - Baseball (57-7712-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.120	5,229
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	12,294
	Baseball (53-7712-0700)		512100				0.600	26,529
	TOTAL Day, Damon D						1.00	44,052
	SUBTOTAL NONFACULTY						0.120	5,229
	SUBTOTAL SALARIES & WAGES						0.120	5,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							6,123
	COST OBJECT TOTAL							6,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Foun-Volleyball (57-7713-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.080	5,230
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	5,868
	Volleyball (53-7713-0100)		512100				0.830	52,806
	TOTAL Squiers, Richard D						1.00	63,904
	SUBTOTAL NONFACULTY						0.080	5,230
	SUBTOTAL SALARIES & WAGES						0.080	5,230
BENEFITS								
519100	RETIREMENT CONTRIBUTION							183
519200	FICA CONTRIBUTION							241
519300	HEALTH INSURANCE CONTRIBUTION							434
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							6,124
	COST OBJECT TOTAL							6,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: Alumni Assn Reimb (53-9813-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Alumni Services	00058223	095082	00			0.500	36,832
513000 MGR/PROFESSIONAL SAL								
Widger, Michelle L	Assistant Director	00058415	343304	12			0.510	19,867
	Alumni Association (51-4471-0100)		513000				0.490	19,301
	TOTAL Widger, Michelle L						1.00	39,168
514000 CLER/TECH/SERV WAGES								
Meyers, Antoinette L	Office Associate	00056152	242409	12	1040	11.580	0.500	12,043
TBA	Office Associate	00056152	242409	00			0.000	1,333
Bradshaw, Randy	Custodian	00056526	271701	12	151	13.141	0.073	1,993
	Custodial Services (51-3312-0100)		514000				0.635	17,369
	Alumni Association (51-4471-0100)		514000				0.073	1,993
	MONA Reimbursement (53-9813-3100)		514000				0.219	5,979
	TOTAL Bradshaw, Randy						1.00	27,334
	TOTAL 514000 CLER/TECH/SERV WAGES						0.573	15,369
516500 STUDENT HOURLY								
TBA	Student Worker	00058861	095500	00			0.780	3,948
	SUBTOTAL NONFACULTY						2.363	76,016
	SUBTOTAL SALARIES & WAGES						2.363	76,016
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,531
	519200 FICA CONTRIBUTION							5,189
	519300 HEALTH INSURANCE CONTRIBUTION							13,837
	519400 LIFE INSURANCE CONTRIBUTION							144
	SUBTOTAL BENEFITS							22,701
	TOTAL PERSONAL SERVICES							98,717
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							178,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foradori, Mark J	Development Director	00058445	333300	12			1.000	42,149
Norblade, Jill M	Education Director	00058436	333300	12			1.000	36,575
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,724
514000 CLER/TECH/SERV WAGES								
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	714	13.425	0.343	9,592
	Museum of Nebraska Art (51-2810-0200)		514000				0.657	18,333
	TOTAL Humphrey-McBride, Karen E						1.00	27,925
Jacobson, Barbara J	Office Associate	00056145	242409	12	1508	14.970	0.725	22,575
Bradshaw, Randy	Custodian	00056526	271701	12	456	13.141	0.219	5,979
	Custodial Services (51-3312-0100)		514000				0.635	17,369
	Alumni Association (51-4471-0100)		514000				0.073	1,993
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	1,993
	TOTAL Bradshaw, Randy						1.00	27,334
	TOTAL 514000 CLER/TECH/SERV WAGES						1.287	38,146
	SUBTOTAL NONFACULTY						3.287	116,870
	SUBTOTAL SALARIES & WAGES						3.287	116,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,727
519200 FICA CONTRIBUTION								8,415
519300 HEALTH INSURANCE CONTRIBUTION								22,439
519400 LIFE INSURANCE CONTRIBUTION								234
	SUBTOTAL BENEFITS							36,815
	TOTAL PERSONAL SERVICES							153,685
	COST OBJECT TOTAL							153,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								598,000
TOTAL NET OPERATING EXPENSES								598,000
COST OBJECT TOTAL								598,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Other Revenue Only (70)
COST OBJECT: State Treasurer Interest 5502 Revolving (52-9970-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,000
	TOTAL NET OPERATING EXPENSES							155,000
	COST OBJECT TOTAL							155,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (52-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	213,219
SUBTOTAL FACULTY							0.370	213,219
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	616,809
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			0.000	1,169,972
SUBTOTAL NONFACULTY							0.260	1,786,781
SUBTOTAL SALARIES & WAGES							0.630	2,000,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,729
519200 FICA CONTRIBUTION								159,479
519300 HEALTH INSURANCE CONTRIBUTION								125,511
519400 LIFE INSURANCE CONTRIBUTION								1,494
519800 WORKERS COMPENSATION								7,787
SUBTOTAL BENEFITS								460,000
TOTAL PERSONAL SERVICES								2,460,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								971,611
TOTAL NET OPERATING EXPENSES								971,611
COST OBJECT TOTAL								3,431,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	227,421
	SUBTOTAL FACULTY						3.500	227,421
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	188,130
	SUBTOTAL NONFACULTY						1.120	188,130
	SUBTOTAL SALARIES & WAGES						4.620	415,551
BENEFITS								
519100	RETIREMENT CONTRIBUTION							27,947
519200	FICA CONTRIBUTION							37,221
519300	HEALTH INSURANCE CONTRIBUTION							46,036
519400	LIFE INSURANCE CONTRIBUTION							422
519800	WORKERS COMPENSATION							1,994
	SUBTOTAL BENEFITS							113,620
	TOTAL PERSONAL SERVICES							529,171
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							402,334
	TOTAL NET OPERATING EXPENSES							402,334
	COST OBJECT TOTAL							931,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							37,396,021
	TOTAL NET OPERATING EXPENSES							37,396,021
	COST OBJECT TOTAL							37,396,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	111,553
	SUBTOTAL FACULTY						3.000	111,553
	SUBTOTAL SALARIES & WAGES						3.000	111,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,924
519200 FICA CONTRIBUTION								8,533
519300 HEALTH INSURANCE CONTRIBUTION								31,698
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								665
	SUBTOTAL BENEFITS							50,021
	TOTAL PERSONAL SERVICES							161,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,311,733
	TOTAL NET OPERATING EXPENSES							1,311,733
	COST OBJECT TOTAL							1,473,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			6.750	413,576
	SUBTOTAL FACULTY						6.750	413,576
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Manager Pupil Transportation	00058347	263300	00			0.180	6,285
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.540	60,900
	SUBTOTAL NONFACULTY						13.720	67,185
	SUBTOTAL SALARIES & WAGES						20.470	480,761
BENEFITS								
519100	RETIREMENT CONTRIBUTION							43,430
519200	FICA CONTRIBUTION							41,609
519300	HEALTH INSURANCE CONTRIBUTION							49,708
519400	LIFE INSURANCE CONTRIBUTION							860
519800	WORKERS COMPENSATION							3,559
	SUBTOTAL BENEFITS							139,166
	TOTAL PERSONAL SERVICES							619,927
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							352,275
	TOTAL NET OPERATING EXPENSES							352,275
	COST OBJECT TOTAL							972,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,434,055
560000	GOVERNMENT AID							3,836,686
	TOTAL NET OPERATING EXPENSES							5,270,741
	COST OBJECT TOTAL							5,270,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,259
TOTAL NET OPERATING EXPENSES								310,259
COST OBJECT TOTAL								310,259

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

A		
AA/EO	51-4470-0100	5604
Acad Success Fee-Acad & Career Advising	52-4212-0400	5516
Academic & Career Services	51-4212-0100	5504
Academic Equipment	51-2210-0100	5401
Academic Information Technology Support	51-2910-0100	5446
Academic Success Fee-Acad Success Office	52-4219-0100	5517
Academic Success Fee-Writing Center	52-0717-0200	5355
Accounting/Finance	51-0610-0100	5307
Administrative Info Technology Services	51-2911-0100	5449
Admissions	51-4210-0100	5499
Admissions Diversity Funds	51-4210-7520	5503
Admissions Recruiting	53-4214-0100	5521
Alumni Assn Reimb	53-9813-2800	5652
Alumni Association	51-4471-0100	5608
American Democracy Project	51-2210-1900	5414
Art	51-0710-0100	5329
Art/FAH Priority Program Enhancements	51-0710-0300	5331
Artists And Lecturers	51-0102-0300	5245
Assessment	51-0102-0200	5244
Assistant VC Business/Finance	51-4301-0200	5549
Athletics Diversity Funds	51-7701-7520	5618
Athletics State/Aux DAS Transfer	51-7701-0100	5617
Athletics State/Aux DAS Transfer	53-7701-0200	5621
Aux Ent Student Life Travel	53-4202-0100	5519
Auxiliary Enterprises Admin - Facilities	53-3301-0100	5477
Auxiliary Enterprises Admin - Finance	53-4311-0100	5573
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	5578
Auxiliary Enterprises Admin - VCBF	53-4301-0100	5569
Auxiliary-Child Care Center	53-4313-0100	5580
B		
Baseball	53-7712-0700	5633
Basketball - Men	53-7712-0300	5629
Basketball - Women	53-7713-0300	5636

BCBSNE Building Healthy Families Expan	56-1015-0058001	5385
Biology	51-0510-0100	5273
Bookstore Retail Sales	53-4420-0100	5611
Budget Adj - Academic Support Library	51-1699-0500	5399
Budget Adj - Benefits	51-0199-0500	5250
Budget Adj-Computer Store	53-2999-0500	5455
Budget Adj-Other Auxiliary	53-4299-0500	5545
Budget Adjustment - Academic Support	56-9990-0400	5661
Budget Adjustment - Athletics	53-7799-0500	5645
Budget Adjustment - Inst Support VCBF	51-4399-0500	5567
Budget Adjustment - Institutional Admin	52-9990-0200	5657
Budget Adjustment - Instruction	52-9990-0100	5656
Budget Adjustment - Instruction	54-9990-0100	5658
Budget Adjustment - Instruction	55-9990-0100	5660
Budget Adjustment - Instruction YTD	57-9990-0100	5663
Budget Adjustment - Physical Plant	51-3399-0500	5476
Budget Adjustment - Scholarship	54-9990-0800	5659
Budget Adjustment Revolving - Academic S	52-0199-0600	5254
Budget Adjustment Revolving - Student Af	52-4299-0500	5518
Budget Adjustment-Agency YTD	57-9990-0000	5662
Budget Adjustments - Independent Operati	53-4299-0100	5544
Budget Office	51-4310-0100	5553
Building Automation Services	51-3313-0300	5470
Business & Finance Enhancement Fund	51-4302-0200	5551
Business/Technology General	51-0602-0200	5304
C		
Cable Television	53-4250-0800	5528
Campus Priority Funding	51-0199-0400	5249
Campus Safety Pgms	51-3301-0500	5460
Catalog	51-4436-0400	5603
CDIS Priority Program	51-1010-0200	5363
Chancellors Executive Management/Dev	51-4102-0100	5492
Chancellors Office	51-4101-0100	5491
CHC-Counseling & Health Care	53-4251-0100	5531

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CHC-Counseling Center	53-4251-0102	5534	Dean College of Natural & Social Science	51-0501-0100	5258
CHC-Peer Health Education	53-4251-0103	5535	Dean Graduate Studies/Research	51-1201-0100	5386
CHC-Student Health Services	53-4251-0101	5532	Diversity Training	51-4313-0500	5565
CHC-Womens Center	53-4251-0104	5536	DOJ Victim Services/Prevention/Response	55-4251-0001001	5547
Chemistry	51-0511-0100	5276	Dual Career Program	51-4470-0200	5605
Child Care Center	51-4313-0300	5563			
COE - KASE office	51-1002-0200	5359	e		
COE IT Equipment	51-1012-0100	5367	eCampus - Academic Year	51-2610-0100	5437
College Bound Nebraska	51-2314-0700	5427	eCampus Distance Fee	52-2610-0200	5440
College of Business/Technology Unallocat	51-0699-0200	5323	eCampus Office	51-2601-0100	5436
College of Education Unallocated	51-1099-0200	5382	Economics	51-0612-0100	5309
College of Fine Arts/Hum Unallocated	51-0799-0200	5354	Education	51-1012-0300	5369
College of Nat/Soc Sci Unallocated	51-0599-0200	5298	Education - Marketing/Recruitment	51-1012-0200	5368
Commencement	51-4217-0100	5508	Education General	51-1002-0100	5358
Communication Disorders	51-1010-0100	5361	Educational Administration	51-1013-0200	5370
Communications	51-0712-0100	5336	Elderhostel	52-2602-0300	5439
Communications/FAH Priority Pgm Enhance	51-0712-0500	5340	Electrical Maintenance	51-3311-0200	5463
Computer Sales	53-2950-0100	5454	Emergency Operations/Training	51-4302-0300	5552
Computer Science	51-0512-0100	5278	English	51-0711-0100	5332
Contingency Maintenance	53-4202-0200	5520	Equipment Room	53-7702-0200	5622
Counseling & School Psychology	51-1011-0100	5364	Ethnic Studies	51-2210-1700	5412
Counseling Services	51-4213-0100	5505			
Couns-Sch Psych Diversity Funds	51-1011-7520	5366	F		
Creating Opport for Respect & Equity Pgm	51-4470-0400	5607	FAC Maintenance - Carpentry/Painting	51-3311-0500	5464
Credit Card Fees	51-4311-0200	5556	FAC Maintenance - Plumbing	51-3311-0100	5462
Criminal Justice	51-0513-0100	5280	Facilities	51-3301-0100	5456
CRRD Priority Program	51-2233-0200	5417	Facilities - Central Stores	51-3310-0100	5461
Ctr for Rural Research & Development	51-2233-0100	5416	Facilities Contract Maintenance	51-3301-0400	5459
Custodial Services	51-3312-0100	5465	Facilities Planning/Construction	51-3301-0200	5457
			Facilities Small Projects	51-3301-0300	5458
D			Faculty Senate	51-2210-0400	5403
DAS Accting Charges	51-4311-0400	5557	FAH Priority Program Enhancements	51-0702-0100	5327
Dean College of Business/Techology	51-0601-0100	5303	Family Studies & Interior Design	51-0613-0100	5311
Dean College of Education	51-1001-0100	5357	Finance Office	51-4311-0100	5554
Dean College of Fine Arts/Humanities	51-0701-0100	5326	Financial Management Systems	51-4302-0100	5550

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Fine Arts/Humanities General	51-0702-0200	5328	Health/Physical Education & Recreation	51-1015-0300	5372
First Year Experience	51-2210-1500	5411	History	51-0516-0100	5285
Food Services-Facilities	53-4252-0100	5537	Honors Program	51-2210-0600	5405
Football	53-7712-0100	5627	HPER & LS Priority Program	51-1015-0200	5371
Forensics Trips	51-0712-0300	5339	HPERLS Diversity Funds	51-1015-0600	5376
Foun - Athletic Development	57-7702-0001001	5646	Human Resources	51-4313-0100	5561
Foun - Baseball	57-7712-0003001	5650			
Foun - Chancellor	57-4102-0001001	5493	I		
Foun - Frank House	57-2811-0001001	5445	ID Card Office	53-4311-1500	5577
Foun - History	57-0516-0002001	5302	Improvement of Instruction	51-2210-0200	5402
Foun - Mens BB	57-7712-0001001	5649	Individual Project Research	51-1210-9001	5392
Foun - Philosophy	57-0715-0001001	5356	Industrial Technology	51-0614-0100	5313
Foun-Becker Reim	57-0602-0002001	5325	Industrial Technology Priority Program	51-0614-0300	5315
Foun-Chancellor Salary Supplement	57-4102-0003001	5494	Instit Gen Trust	57-4302-0001001	5585
Foundation - New West	57-7702-0003001	5647	Institutional Development	51-4420-0800	5591
Foun-Tennis	57-7702-0006001	5648	Institutional Research	51-2210-0700	5406
Foun-Volleyball	57-7713-0001001	5651	Insurance	51-4420-0300	5587
Fox Chair-Chemistry	57-0511-0001001	5301	Intercollegiate Athletics	53-7701-0100	5619
Frank House Operations	51-2811-0100	5444	Interim Cash Fund Budget Adj	51-0199-0300	5248
FWS Job Location & Development 2009-2010	54-2313-2010054	5428	International Admissions	51-2401-0400	5433
FWS Job Location & Development 2011-2012	54-2313-2012054	5429	International Ed Diversity-New Hires	51-2401-7520	5434
			International Education	51-2401-0100	5430
			International Education Revolving	52-2401-0100	5435
			International Student Services	51-2401-0200	5432
			International Studies	51-2210-1800	5413
			Intramurals	53-4253-0200	5542
			Intramurals State/Aux DAS Transfer	51-4253-0100	5510
			Intramurals State/Aux DAS Transfer	53-4253-0300	5543
			K		
			Kase-Transition to Teaching	51-1002-0201	5360
			L		
			Learning Strategies	51-1016-0100	5377
			Legal Counsel	51-4420-0700	5590
H					
Health Science Programs	51-0515-0100	5284			

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Libraries	51-1601-0100	5396
Libraries Diversity-New Hires	51-1602-7520	5398
Limnological Assmnt Harlan Cty Res 2011	56-0510-0036008	5299
Loper Designers Challenge	51-4420-1610	5594
 M		
Maintenance - Carillon Tower	51-3315-0200	5473
Maintenance - Cope Fountain	51-3315-0300	5474
Maintenance - HVAC	51-3313-0100	5467
Management	51-0615-0100	5316
Marketing Communications	51-4432-0500	5600
Marketing/MIS	51-0618-0100	5320
Marketing/MIS Priority Program	51-0618-0200	5322
Martin Faculty Chair	57-0102-0001001	5256
Master of Fine Arts in Writing	51-0711-0300	5335
Mathematics	51-0517-0100	5287
MBA Priority Program	51-0616-0200	5319
MBA Program	51-0616-0100	5318
Media Relations	51-4435-0100	5601
Medical/Training Room	53-7711-0200	5626
Memberships	51-4420-0200	5586
Military Science	51-0602-0700	5306
Misc Renovation	51-4420-1600	5592
Miscellaneous Renovation	53-4420-0200	5612
Modern Languages	51-0713-0100	5341
Modern Languages Diversity Fds-New Hires	51-0713-0300	5344
MONA Maintenance	51-4420-1611	5595
MONA Reimbursement	53-9813-3100	5653
Mortarboard	51-2210-1300	5410
Motor Pool	51-3316-0100	5475
MSAB O&M/Misc Renov	51-4420-1608	5593
Multicultural Affairs	51-4216-0100	5507
Museum of Nebraska Art	51-2810-0200	5443
Music	51-0714-0100	5345
Music Trips	51-0714-0200	5347

Music/FAH Priority Program Enhancements	51-0714-0600	5351
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National Student Exchange	51-4210-0300	5502
Natural/Social Sciences General	51-0502-0200	5270
NBDC 2011	56-2232-0024001	5423
NDMV Motorcycle Safety Site Pgm Income	56-2230-0011002	5422
Nebraska Safety Center	51-2230-0200	5415
Need-Based Aid-UG	51-2314-0500	5426
New Student Enrollment Fee	52-4210-0400	5514
Non Res Dist Tuit Diff-Biology	51-0510-8001	5275
Non Res Dist Tuit Diff-Web	52-0102-0200	5253
NSS Diversity-Chem Fac Salary Enhancemnt	51-0502-0501	5271
NSS Priority Pgm-Bio Facilities Upgrade	51-0502-0123	5269
NSS Priority Pgm-Chem Facilities Upgrade	51-0502-0102	5260
NSS Priority Pgm-CSIS Faculty	51-0502-0118	5265
NSS Priority Pgm-Health Programs Travel	51-0502-0114	5262
NSS Priority Pgm-Health Science GA	51-0502-0122	5268
NSS Priority Pgm-Intern Stipends	51-0502-0117	5264
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	5261
NSS Priority Pgm-Public Health Faculty	51-0502-0121	5267
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	5272
NSS Priority Pgm-SOWK Faculty	51-0502-0119	5266
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	5263
NSS Priority Program Enhancements	51-0502-0100	5259

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Occupational Safety & Health Revolving	52-2230-0300	5420
Office of Business Services	51-4312-0100	5559
Office of Financial Aid	51-4215-0100	5506
Ombudsman	51-4470-0300	5606
Opera	51-0714-0300	5348

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Parking Meters	53-4314-0200	5584
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Philosophy	51-0715-0100	5353	Rev Bd CashNet	53-4311-0300	5576
Photo/Video Services Revolving	52-4432-0400	5609	Rev Bd Credit Card Fees	53-4311-0200	5575
Physics/Physical Science	51-0518-0100	5289	Rev Bd Telephone	53-4250-0110	5524
Platte Valley Review	51-1202-0200	5390	Rev Bnd Facilities Planning/Construction	53-3301-0300	5478
Police & Parking Services	51-4314-0100	5566	Rev Bond Facilities Small Projects	53-3301-0400	5479
Police & Parking Services	53-4314-0100	5582	Rev Bond Insurance	53-4302-0200	5571
Political Science	51-0519-0100	5291	Rev Bond Maintenance - HVAC	53-3313-0100	5486
PPST Testing	52-1002-0100	5384	Rev Bond Utilities Systems	53-3313-0200	5487
Pre-season Athletic Meals	53-4420-1500	5615	Reynolds Chair-Engl	57-0102-0002001	5257
Program Review	51-2210-1100	5409	Reynolds Reading Series	51-0711-0200	5334
Promotion/Programming	53-4252-0400	5540	RGL METS Program Expenses	53-4250-0710	5527
Psychology	51-0520-0100	5293	RGL Microfridge Program Expenses	53-4250-1100	5530
Publications & Creative Services	51-4436-0200	5602	Room Damage Repair	53-4250-0700	5526
Publications & Creative Svc Revolving	52-4436-0100	5610			
Pupil Transportation Revolving	52-2230-0400	5421			
R			S		
RB Building Automation Services	53-3313-0300	5488	S.T.O.P. Revolving	52-2230-0100	5418
RB Facilities Contract Maintenance	53-3301-0500	5480	Scholarships: Need Based	51-2314-0300	5424
RB Maintenance - Carpentry/Painting	53-3311-0500	5483	Scholarships: UG Merit Award	51-2314-0400	5425
RB Maintenance - Plumbing	53-3311-0100	5481	Senior Registration	52-4212-0200	5515
RB Technology Services	53-2910-0200	5453	SET Fee - State	52-9960-0100	5654
RB VCBF Misc Renovation	53-4420-0290	5613	SIS Project-Finance Office	51-4280-0600	5511
RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	5570	SIS Project-ITS	51-4280-0700	5512
RB-Budget Office	53-4310-0100	5572	SIS Project-Student Records	51-4280-0800	5513
RB-Business Services	53-4312-1100	5579	Soccer	53-7713-1800	5644
RB-Custodial Services	53-3312-0200	5484	Social Work	51-0522-0100	5297
RB-Dr Access/Video Security Surveillance	53-3311-0200	5482	Social/Cultural Development	51-4202-0400	5497
RB-Grounds Maintenance	53-3315-0100	5490	Sociology	51-0521-0100	5295
RB-Human Resources	53-4313-1100	5581	Softball	53-7713-0600	5639
RB-ID Card Project	53-4420-0700	5614	Sponsored Programs	51-1211-0100	5393
RB-Utilities	53-3314-0100	5489	Sponsored Programs Priority Program	51-1211-0300	5394
Research Incentive Allocation-Campus	51-0199-0900	5252	Sponsorships-New	53-7702-0400	5623
Research Incentive Allocation-Department	51-0199-0800	5251	Sports Information Office	53-7710-0100	5624
Residence Halls Programming	53-4250-0200	5525	Staff Senate-State	51-4313-0400	5564
			State CashNet	51-4311-0500	5558
			State Treasurer Interest 5502 Revolving	52-9970-0100	5655

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Strength Training	53-7711-0100	5625	University Newspaper	51-0712-0200	5338
Student Affairs Division State Travel	51-4202-0200	5496	UNK String Project	51-0714-0800	5352
Student Affairs Office	51-4201-0100	5495	UNMC-Dist Ed Tech Support	52-2613-0100	5441
Student Center	53-4252-0300	5539	Utilities	51-3314-0200	5471
Student Conduct Office	51-4202-0500	5498	Utilities Systems	51-3313-0200	5468
Student Housing Administration	53-4250-0100	5522			
Student Program Intramurals	53-4253-0100	5541	V		
Student Records	51-4217-0300	5509	VC Academic Affairs	51-0101-0100	5242
Student Support Services 2010-2011	54-4218-0014001	5546	VC Business/Finance	51-4301-0100	5548
Student Technology Fee	52-2910-0300	5451	VC University Relations	51-4431-0100	5597
Student Weight Room Fee	57-7410-0101001	5616	VCBF Misc Renovation	51-4420-1690	5596
Summer Academic Affairs - Odd Year	51-2101-0101	5400	VCUR-Commencement	51-4432-0200	5598
SVCAA-Permanent Salary Savings	51-0102-0600	5247	VCUR-Marketing	51-4432-0400	5599
Swimming	53-7713-0800	5641	Video Services	51-2613-0100	5438
Swimming Camp	53-7713-1500	5643	Viewbook	51-4210-0200	5501
			Volleyball	53-7713-0100	5635
T			Volleyball Camp	53-7713-1100	5642
Teacher Ed Priority Program	51-1019-0100	5381			
Teacher Education	51-1017-0100	5378	W		
Teaching & Learning Center	51-2210-1000	5408	Walker Art Gallery	51-2810-0100	5442
Tennis - Men	53-7712-0600	5632	Wellness Program	51-4313-0200	5562
Tennis - Women	53-7713-0500	5638	West Center Computer Lab	51-0602-0400	5305
Theater	51-0714-0400	5349	Whooping Crane Trust-Asst Prof Reimb	56-0510-0063002	5300
Theatre Productions	51-0714-0500	5350	Womens Studies	51-2210-0900	5407
Thompson Scholars 2010-2011	56-0102-0003005	5255	Workers Compensation	51-4420-0500	5588
Title IV Admin Costs Reimb-Finance	52-4311-0600	5568	World Affairs Conference	51-0102-0400	5246
Track - Men	53-7712-0500	5631	Wrestling	53-7712-0400	5630
Track - Women	53-7713-0400	5637			
Traffic Safety	52-2230-0200	5419			
Translation/Interpretation Program	51-0713-0200	5343			
U					
Undergrad Research Fellows Program Fee	52-1202-0200	5395			
Unemployment Compensation	51-4420-0600	5589			
Union Retail Sales	53-4252-0200	5538			

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51-0101-0100	VC Academic Affairs	5242	51-0522-0100	Social Work	5297
51-0102-0200	Assessment	5244	51-0599-0200	College of Nat/Soc Sci Unallocated	5298
51-0102-0300	Artists And Lecturers	5245	51-0601-0100	Dean College of Business/Technology	5303
51-0102-0400	World Affairs Conference	5246	51-0602-0200	Business/Technology General	5304
51-0102-0600	SVCAA-Permanent Salary Savings	5247	51-0602-0400	West Center Computer Lab	5305
51-0199-0300	Interim Cash Fund Budget Adj	5248	51-0602-0700	Military Science	5306
51-0199-0400	Campus Priority Funding	5249	51-0610-0100	Accounting/Finance	5307
51-0199-0500	Budget Adj - Benefits	5250	51-0612-0100	Economics	5309
51-0199-0800	Research Incentive Allocation-Department	5251	51-0613-0100	Family Studies & Interior Design	5311
51-0199-0900	Research Incentive Allocation-Campus	5252	51-0614-0100	Industrial Technology	5313
51-0501-0100	Dean College of Natural & Social Science	5258	51-0614-0300	Industrial Technology Priority Program	5315
51-0502-0100	NSS Priority Program Enhancements	5259	51-0615-0100	Management	5316
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrade	5260	51-0616-0100	MBA Program	5318
51-0502-0113	NSS Priority Pgm-PSY Human Subject Coord	5261	51-0616-0200	MBA Priority Program	5319
51-0502-0114	NSS Priority Pgm-Health Programs Travel	5262	51-0618-0100	Marketing/MIS	5320
51-0502-0115	NSS Priority Pgm-SOWK Prof Travel	5263	51-0618-0200	Marketing/MIS Priority Program	5322
51-0502-0117	NSS Priority Pgm-Intern Stipends	5264	51-0699-0200	College of Business/Technology Unallocat	5323
51-0502-0118	NSS Priority Pgm-CSIS Faculty	5265	51-0701-0100	Dean College of Fine Arts/Humanities	5326
51-0502-0119	NSS Priority Pgm-SOWK Faculty	5266	51-0702-0100	FAH Priority Program Enhancements	5327
51-0502-0121	NSS Priority Pgm-Public Health Faculty	5267	51-0702-0200	Fine Arts/Humanities General	5328
51-0502-0122	NSS Priority Pgm-Health Science GA	5268	51-0710-0100	Art	5329
51-0502-0123	NSS Priority Pgm-Bio Facilities Upgrade	5269	51-0710-0300	Art/FAH Priority Program Enhancements	5331
51-0502-0200	Natural/Social Sciences General	5270	51-0711-0100	English	5332
51-0502-0501	NSS Diversity-Chem Fac Salary Enhancemnt	5271	51-0711-0200	Reynolds Reading Series	5334
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare Pos	5272	51-0711-0300	Master of Fine Arts in Writing	5335
51-0510-0100	Biology	5273	51-0712-0100	Communications	5336
51-0510-8001	Non Res Dist Tuit Diff-Biology	5275	51-0712-0200	University Newspaper	5338
51-0511-0100	Chemistry	5276	51-0712-0300	Forensics Trips	5339
51-0512-0100	Computer Science	5278	51-0712-0500	Communications/FAH Priority Pgm Enhance	5340
51-0513-0100	Criminal Justice	5280	51-0713-0100	Modern Languages	5341
51-0514-0100	Geography	5282	51-0713-0200	Translation/Interpretation Program	5343
51-0515-0100	Health Science Programs	5284	51-0713-0300	Modern Languages Diversity Fds-New Hires	5344
51-0516-0100	History	5285	51-0714-0100	Music	5345
51-0517-0100	Mathematics	5287	51-0714-0200	Music Trips	5347
51-0518-0100	Physics/Physical Science	5289	51-0714-0300	Opera	5348
51-0519-0100	Political Science	5291	51-0714-0400	Theater	5349
51-0520-0100	Psychology	5293	51-0714-0500	Theatre Productions	5350
51-0521-0100	Sociology	5295	51-0714-0600	Music/FAH Priority Program Enhancements	5351

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51-0714-0800	UNK String Project	5352	51-2210-0700	Institutional Research	5406
51-0715-0100	Philosophy	5353	51-2210-0900	Womens Studies	5407
51-0799-0200	College of Fine Arts/Hum Unallocated	5354	51-2210-1000	Teaching & Learning Center	5408
51-1001-0100	Dean College of Education	5357	51-2210-1100	Program Review	5409
51-1002-0100	Education General	5358	51-2210-1300	Mortarboard	5410
51-1002-0200	COE - KASE office	5359	51-2210-1500	First Year Experience	5411
51-1002-0201	Kase-Transition to Teaching	5360	51-2210-1700	Ethnic Studies	5412
51-1010-0100	Communication Disorders	5361	51-2210-1800	International Studies	5413
51-1010-0200	CDIS Priority Program	5363	51-2210-1900	American Democracy Project	5414
51-1011-0100	Counseling & School Psychology	5364	51-2230-0200	Nebraska Safety Center	5415
51-1011-7520	Couns-Sch Psych Diversity Funds	5366	51-2233-0100	Ctr for Rural Research & Development	5416
51-1012-0100	COE IT Equipment	5367	51-2233-0200	CRRD Priority Program	5417
51-1012-0200	Education - Marketing/Recruitment	5368	51-2314-0300	Scholarships: Need Based	5424
51-1012-0300	Education	5369	51-2314-0400	Scholarships: UG Merit Award	5425
51-1013-0200	Educational Administration	5370	51-2314-0500	Need-Based Aid-UG	5426
51-1015-0200	HPER & LS Priority Program	5371	51-2314-0700	College Bound Nebraska	5427
51-1015-0300	Health/Physical Education & Recreation	5372	51-2401-0100	International Education	5430
51-1015-0600	HPERLS Diversity Funds	5376	51-2401-0200	International Student Services	5432
51-1016-0100	Learning Strategies	5377	51-2401-0400	International Admissions	5433
51-1017-0100	Teacher Education	5378	51-2401-7520	International Ed Diversity-New Hires	5434
51-1019-0100	Teacher Ed Priority Program	5381	51-2601-0100	eCampus Office	5436
51-1099-0200	College of Education Unallocated	5382	51-2610-0100	eCampus - Academic Year	5437
51-1201-0100	Dean Graduate Studies/Research	5386	51-2613-0100	Video Services	5438
51-1202-0100	Graduate Studies/Research	5387	51-2810-0100	Walker Art Gallery	5442
51-1202-0200	Platte Valley Review	5390	51-2810-0200	Museum of Nebraska Art	5443
51-1202-0300	GS eCampus Video & Audio Services	5391	51-2811-0100	Frank House Operations	5444
51-1210-9001	Individual Project Research	5392	51-2910-0100	Academic Information Technology Support	5446
51-1211-0100	Sponsored Programs	5393	51-2911-0100	Administrative Info Technology Services	5449
51-1211-0300	Sponsored Programs Priority Program	5394	51-3301-0100	Facilities	5456
51-1601-0100	Libraries	5396	51-3301-0200	Facilities Planning/Construction	5457
51-1602-7520	Libraries Diversity-New Hires	5398	51-3301-0300	Facilities Small Projects	5458
51-1699-0500	Budget Adj - Academic Support Library	5399	51-3301-0400	Facilities Contract Maintenance	5459
51-2101-0101	Summer Academic Affairs - Odd Year	5400	51-3301-0500	Campus Safety Pgms	5460
51-2210-0100	Academic Equipment	5401	51-3310-0100	Facilities - Central Stores	5461
51-2210-0200	Improvement of Instruction	5402	51-3311-0100	FAC Maintenance - Plumbing	5462
51-2210-0400	Faculty Senate	5403	51-3311-0200	Electrical Maintenance	5463
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51-3313-0300	Building Automation Services	5470	51-4313-0100	Human Resources	5561
51-3314-0200	Utilities	5471	51-4313-0200	Wellness Program	5562
51-3315-0100	Grounds Services	5472	51-4313-0300	Child Care Center	5563
51-3315-0200	Maintenance - Carillon Tower	5473	51-4313-0400	Staff Senate-State	5564
51-3315-0300	Maintenance - Cope Fountain	5474	51-4313-0500	Diversity Training	5565
51-3316-0100	Motor Pool	5475	51-4314-0100	Police & Parking Services	5566
51-3399-0500	Budget Adjustment - Physical Plant	5476	51-4399-0500	Budget Adjustment - Inst Support VCBF	5567
51-4101-0100	Chancellors Office	5491	51-4420-0200	Memberships	5586
51-4102-0100	Chancellors Executive Management/Dev	5492	51-4420-0300	Insurance	5587
51-4201-0100	Student Affairs Office	5495	51-4420-0500	Workers Compensation	5588
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51-4202-0400	Social/Cultural Development	5497	51-4420-0700	Legal Counsel	5590
51-4202-0500	Student Conduct Office	5498	51-4420-0800	Institutional Development	5591
51-4210-0100	Admissions	5499	51-4420-1600	Misc Renovation	5592
51-4210-0200	Viewbook	5501	51-4420-1608	MSAB O&M/Misc Renov	5593
51-4210-0300	National Student Exchange	5502	51-4420-1610	Loper Designers Challenge	5594
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52-2230-0200	Traffic Safety	5419	53-4214-0100	Admissions Recruiting	5521
52-2230-0300	Occupational Safety & Health Revolving	5420	53-4250-0100	Student Housing Administration	5522
52-2230-0400	Pupil Transportation Revolving	5421	53-4250-0110	Rev Bd Telephone	5524
52-2401-0100	International Education Revolving	5435	53-4250-0200	Residence Halls Programming	5525
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52-2610-0200	eCampus Distance Fee	5440	53-4250-0710	RGL METS Program Expenses	5527
52-2613-0100	UNMC-Dist Ed Tech Support	5441	53-4250-0800	Cable Television	5528
52-2910-0300	Student Technology Fee	5451	53-4250-0900	Greek Life Licensing Agreement	5529
52-4210-0400	New Student Enrollment Fee	5514	53-4250-1100	RGL Microfridge Program Expenses	5530
52-4212-0200	Senior Registration	5515	53-4251-0100	CHC-Counseling & Health Care	5531
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53-7702-0200	Equipment Room	5622	56-2232-0024001	NBDC 2011	5423
53-7702-0400	Sponsorships-New	5623	56-9990-0400	Budget Adjustment - Academic Support	5661
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53-7711-0100	Strength Training	5625	57-0102-0002001	Reynolds Chair-Engl	5257
53-7711-0200	Medical/Training Room	5626	57-0511-0001001	Fox Chair-Chemistry	5301
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53-7712-0500	Track - Men	5631	57-2811-0001001	Foun - Frank House	5445
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