

2010-2011 Departmental Budget Listing

University of Nebraska Medical Center Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	574		0.276	46,150
	Family Practice-Instruction (31-5210-0001)		511000				0.363	60,781
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	45,330
	UMA West Family Med (31-8105-8903)		511000				0.090	15,172
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	177,433
Gollan, John L	Professor	00071130	095150	12			0.855	244,338
	Nonstate Salary Support (37-4101-6002001)		511000				0.005	1,379
	Gollan - Stokes-Shackleford (37-5101-1080001)		511000				0.140	40,000
	TOTAL Gollan, John L						1.00	285,717
MacDonald, Richard G	Professor	00071240	095150	12			0.000	6,000
	Administrative Core (34-0915-2014107)		511000				0.264	28,986
	Biochemistry Instruction (31-5140-0001)		511000				0.736	80,958
	TOTAL MacDonald, Richard G						1.00	115,944
Moore, Gerald F	Professor	00071043	095150	12	582		0.280	55,710
	Phy Asst Training Program (31-5128-0100)		511000				0.159	31,653
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	69,881
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	40,779
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						1.00	203,023
TBA	Professor	00071294	095150	00			0.000	85,634
TBA	COM Administrative Coordinator	00071067	243300	00			0.000	26,406
	TOTAL 511000 TENURED FACULTY SALARIES						1.411	464,238
	SUBTOTAL FACULTY						1.411	464,238
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	193,600
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL McGlade, Michael R						1.00	203,600
TBA	Senior Assoc Dean for Clinical Affairs	00071399	095124	00	104		0.050	8,120
Markin, Rodney S	Dean	00071059	095125	12			0.360	70,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,033
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,000
	Hospital Services Support (37-5101-3002001)		512100				0.550	105,394
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Markin, Rodney S						1.00	197,387
TBA	Dean	00071059	095125	00			0.000	41,378
TBA	Dean Stipend	00071062	095125	00			0.000	10,000
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	10,000
	Dean College Of Medicine (31-5101-0001)		512100				1.000	193,600
	TOTAL McGlade, Michael R						1.00	203,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.410	334,058
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	MD/PhD Program Associate	00084688	242300	12	607	21.619	0.292	13,146
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.708	31,822
	TOTAL Cox, Sonja A						1.00	44,968
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1046		0.503	26,370
	RHEN - College of Medicine (31-5455-0701)		513000				0.497	26,097
	TOTAL Rogers, Geraldine R						1.00	52,467
Strnad, Diane B	Accountant I	00071073	242301	12	2080	21.179	1.000	44,052
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	32.804	1.000	68,232
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12			1.000	70,929
Hald, David L	Financial Analyst II	00078425	243320	12			1.000	58,098
Kathol, Galen L	Business Director	00071070	244300	12			1.000	110,632
Bechdolt, Ronald H	Education Program Specialist	00084286	263300	12			1.000	47,656
Eagle, John	Manager, Video Network Services	00071631	303300	12	1706		0.820	45,746
	Video Services Support Services (33-2911-0316)		513000				0.180	10,042
	TOTAL Eagle, John						1.00	55,788
Nicholson, Josh	Systems Administrator I	00089375	303300	12	1040		0.500	27,267
	Sorrell Staff Support (31-2905-0300)		513000				0.500	27,267
	TOTAL Nicholson, Josh						1.00	54,534
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	28.581	1.000	59,448
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.115	571,576
514000 CLER/TECH/SERV WAGES								
Clapper, Lori A	Accountant I	00071829	242301	12	2080	22.948	1.000	47,732
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	18.303	0.500	19,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		514000				0.500	19,035
	TOTAL Czarnecki, Donna K						1.00	38,070
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	291	19.276	0.140	5,613
	Family Practice-Instruction (31-5210-0001)		514000				0.770	30,872
	Undergraduate Division (37-5210-9110075)		514000				0.090	3,608
	TOTAL Goodman, Barbara J						1.00	40,093
O'Hara, Jacqueline L	Office Associate I	00078943	242409	12	2080	19.302	1.000	40,148
Spellman, Linda L	Office Associate I	00072311	242409	12	1581	14.747	0.760	23,312
	Supplemental Video Support (31-2911-0200)		514000				0.100	3,068
	Video Services Support Services (33-2911-0316)		514000				0.140	4,295
	TOTAL Spellman, Linda L						1.00	30,675
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	1622	20.582	0.780	33,393
	Video Services Support Services (33-2911-0316)		514000				0.220	9,418
	TOTAL Cooper, Thomas R						1.00	42,811
	TOTAL 514000 CLER/TECH/SERV WAGES						4.180	169,233
	SUBTOTAL NONFACULTY						14.705	1,074,867
	SUBTOTAL SALARIES & WAGES						16.116	1,539,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,892
519200 FICA CONTRIBUTION								103,935
519300 HEALTH INSURANCE CONTRIBUTION								157,270
519400 LIFE INSURANCE CONTRIBUTION								1,368
	SUBTOTAL BENEFITS							351,465
	TOTAL PERSONAL SERVICES							1,890,570
	COST OBJECT TOTAL							1,890,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Interdisciplinary Care Mgt Pgm (31-5101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lynam, Stephanie L	Office Associate I	00091206	242409	12	1040	17.843	0.500	18,557
SUBTOTAL NONFACULTY							0.500	18,557
SUBTOTAL SALARIES & WAGES							0.500	18,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,134
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								4,769
TOTAL PERSONAL SERVICES								23,326
COST OBJECT TOTAL								23,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Curriculum Development Office (31-5101-0143)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	1976		0.950	73,294
	COSTSHARING/ 36-0115-1002-002 (31-5101-3005)		511000				0.050	3,858
	TOTAL Stoddard, Hugh A						1.00	77,152
	SUBTOTAL FACULTY						0.950	73,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Risuglia, Sarah B	Educational Project Coordinator	00072830	263300	12	2080		1.000	46,200
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12	1040		0.500	26,073
	Educational Intranet (31-2905-0111)		513000				0.500	26,073
	TOTAL Deitenbeck, Erich H						1.00	52,146
Dybdall, Kathryn J	Instructional Technologist II	00091052	303334	12	2080		1.000	50,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	122,287
514000 CLER/TECH/SERV WAGES								
Povondra, Bonnie J	Office Associate I	00082087	242409	12	1082	14.877	0.520	16,091
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.480	14,853
	TOTAL Povondra, Bonnie J						1.00	30,944
	SUBTOTAL NONFACULTY						3.020	138,378
	SUBTOTAL SALARIES & WAGES						3.970	211,672
	TOTAL PERSONAL SERVICES							211,672
	COST OBJECT TOTAL							211,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	17		0.008	1,659
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
T. B. A.,G.R.-BAND	Professor	00071221	095150	00	645		0.310	78,242
TBA	Professor	00071221	095150	00	624		0.300	59,694
Nystuen, Arne M	Asst Professor	00092681	095154	12			0.357	28,406
	Cell Biology & Anatomy Salary Return (31-5150-5000)		511000				0.593	47,222
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.050	3,981
	TOTAL Nystuen, Arne M						1.00	79,609
	TOTAL 511000 TENURED FACULTY SALARIES						0.975	168,001
SUBTOTAL FACULTY							0.975	168,001
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
TBA	Chairperson	00080326	095140	00	894		0.430	114,849
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.680	164,849
	SUBTOTAL NONFACULTY						0.680	164,849
	SUBTOTAL SALARIES & WAGES						1.655	332,850
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,204
	519200 FICA CONTRIBUTION							6,085
	519300 HEALTH INSURANCE CONTRIBUTION							9,207
	519400 LIFE INSURANCE CONTRIBUTION							80
	SUBTOTAL BENEFITS							20,576
	TOTAL PERSONAL SERVICES							353,426
	COST OBJECT TOTAL							353,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093544	090352	00	2080		1.000	14,269
	SUBTOTAL FACULTY						1.000	14,269
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00092341	095704	00			0.000	50,824
	SUBTOTAL NONFACULTY						0	50,824
	SUBTOTAL SALARIES & WAGES						1.000	65,093
	TOTAL PERSONAL SERVICES							65,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,989
	COST OBJECT TOTAL							77,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00092341	095704	00			0.000	82,971
	SUBTOTAL NONFACULTY						0	82,971
	SUBTOTAL SALARIES & WAGES						0.000	82,971
	TOTAL PERSONAL SERVICES							82,971
	COST OBJECT TOTAL							82,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Biomedical Research Training Program (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amato, Jonalee M	BRT Education Program Coordinator	00091231	242400	12	2080	19.688	1.000	40,951
SUBTOTAL NONFACULTY							1.000	40,951
SUBTOTAL SALARIES & WAGES							1.000	40,951
TOTAL PERSONAL SERVICES								40,951
COST OBJECT TOTAL								40,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE - Physician Sci - Ortho (31-5101-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Asst Professor	00093688	090352	12	1510		0.726	54,449
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.274	20,551
	TOTAL Hartman, Curtis W						1.00	75,000
	SUBTOTAL FACULTY						0.726	54,449
	SUBTOTAL SALARIES & WAGES						0.726	54,449
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,539
519200	FICA CONTRIBUTION							4,138
519300	HEALTH INSURANCE CONTRIBUTION							6,262
519400	LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							13,993
	TOTAL PERSONAL SERVICES							68,442
	COST OBJECT TOTAL							68,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - COM (31-5101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Chambers, Ward A	Assoc Professor	00078759	095152	12	1356		0.652	119,118	
	Chancellor Office (36-4101-1004001)		511000				0.162	29,505	
	Hospital Services Support (37-5101-3002001)		511000				0.186	33,909	
	TOTAL Chambers, Ward A						1.00	182,532	
	SUBTOTAL FACULTY							0.652	119,118
	SUBTOTAL SALARIES & WAGES							0.652	119,118
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,743	
519200 FICA CONTRIBUTION								9,053	
519300 HEALTH INSURANCE CONTRIBUTION								13,699	
519400 LIFE INSURANCE CONTRIBUTION								119	
	SUBTOTAL BENEFITS								30,614
	TOTAL PERSONAL SERVICES								149,732
	COST OBJECT TOTAL								149,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	21,447
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	8,513
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	2,961
	SUBTOTAL NONFACULTY						0	32,921
	SUBTOTAL SALARIES & WAGES						0.000	32,921
	TOTAL PERSONAL SERVICES							32,921
	COST OBJECT TOTAL							32,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-5101-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	104		0.050	3,858
	POE-Curriculum Development Office (31-5101-0143)		511000				0.950	73,294
	TOTAL Stoddard, Hugh A						1.00	77,152
	SUBTOTAL FACULTY						0.050	3,858
	SUBTOTAL SALARIES & WAGES						0.050	3,858
BENEFITS								
519100	RETIREMENT CONTRIBUTION							251
519200	FICA CONTRIBUTION							293
519300	HEALTH INSURANCE CONTRIBUTION							444
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							992
	TOTAL PERSONAL SERVICES							4,850
	COST OBJECT TOTAL							4,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Ind Cost-Dave/Path-Micro (31-5101-8057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jain, Smrati	Cytogenetic Tech II	00090000	293302	12	624		0.300	11,100
	MMI Human Genetics Center (31-5507-0600)		513000				0.700	25,900
	TOTAL Jain, Smrati						1.00	37,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	624		0.000	-11,100
	SUBTOTAL NONFACULTY						0.300	0
	SUBTOTAL SALARIES & WAGES						0.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		00	1352		0.650	60,518
TBA	TBA Budget	00079287		00	2080		1.000	56,089
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	116,607
	SUBTOTAL FACULTY						1.650	116,607
	SUBTOTAL SALARIES & WAGES						1.650	116,607
	TOTAL PERSONAL SERVICES							116,607
	COST OBJECT TOTAL							116,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		00	2080		1.000	85,713
TBA	TBA Budget	00079289		00	2080		1.000	85,713
TBA	TBA Budget	00080520		00	2080		1.000	94,066
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	265,492
	SUBTOTAL FACULTY						3.000	265,492
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	11,740
TBA	TBA Budget	00079291		00	2080		1.000	52,757
TBA	TBA Budget	00079292		00	2080		1.000	52,757
TBA	TBA Budget	00079293		00	2080		1.000	52,757
	TOTAL 515000 OTH ACAD SAL & WAGES						3.220	170,011
	SUBTOTAL NONFACULTY						3.220	170,011
	SUBTOTAL SALARIES & WAGES						6.220	435,503
	TOTAL PERSONAL SERVICES							435,503
	COST OBJECT TOTAL							435,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-Neuro (31-5108-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Asst Professor	00093583	090352	12	2080		1.000	71,050
	SUBTOTAL FACULTY						1.000	71,050
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-71,050
	SUBTOTAL NONFACULTY						0	-71,050
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Minority Recruitment (08)

COST OBJECT: Minority Fac Recr-Cell Biology & Anatomy (31-5108-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keim Janssen, Sarah A	Instructor	00093439	095158	12	961		0.462	25,000
	Anatomy Instruction (31-5150-0001)		511000				0.538	29,075
	TOTAL Keim Janssen, Sarah A						1.00	54,075
	SUBTOTAL FACULTY						0.462	25,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-25,000
	SUBTOTAL NONFACULTY						0	-25,000
	SUBTOTAL SALARIES & WAGES						0.462	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Anesthesiology (31-5108-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odugbesan, Oluyemisi M	Instructor	00093689	095158	12	2080		1.000	82,000
	SUBTOTAL FACULTY						1.000	82,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Instructor	00093689	095158	00	2080		0.000	-82,000
	SUBTOTAL NONFACULTY						0	-82,000
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Family Medicine (31-5108-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1040		0.500	64,960
	Clinical Division (37-5210-9110045)		511000				0.500	64,960
	TOTAL Inciarte, Douglas J						1.00	129,920
	SUBTOTAL FACULTY						0.500	64,960
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-64,960
	SUBTOTAL NONFACULTY						0	-64,960
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-IM Pulm (31-5108-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen-Gipson, Diane S	Asst Professor	00092675	090352	12			0.000	4,500
	Pulmonary (IM) (34-5237-2008001)		511000				1.000	75,750
	TOTAL Allen-Gipson, Diane S						1.00	80,250
	SUBTOTAL FACULTY						0	4,500
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-4,500
	SUBTOTAL NONFACULTY						0	-4,500
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Ob/Gyn (31-5108-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Triplett, Cherrell L	Instructor	00093629	095158	12	2080		1.000	70,000
	SUBTOTAL FACULTY						1.000	70,000
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	2080		0.000	-70,000
	SUBTOTAL NONFACULTY						0	-70,000
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-Surgery (31-5108-2702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	187		0.090	20,533
	Surgery Instruction (31-5360-0001)		511000				0.244	55,592
	Surgery-General Surgery (34-5360-2051001)		511000				0.313	71,260
	Kill the Killer Cells (36-5360-2116002)		511000				0.009	1,948
	Surgery-Transplant (36-5360-2124001)		511000				0.009	1,967
	Surgery (37-5360-2050001)		511000				0.335	76,060
	TOTAL Sarvetnick, Nora E						1.00	227,360
	SUBTOTAL FACULTY						0.090	20,533
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-20,533
	SUBTOTAL NONFACULTY						0	-20,533
	SUBTOTAL SALARIES & WAGES						0.090	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Rec-Emergency Medicine (31-5108-3200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez, Cynthia L	Instructor	00093662	095158	12			0.773	46,380
	Emergency Medicine (37-5370-9010001)		511000				0.227	13,620
	TOTAL Hernandez, Cynthia L						1.00	60,000
	SUBTOTAL FACULTY						0.773	46,380
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-46,380
	SUBTOTAL NONFACULTY						0	-46,380
	SUBTOTAL SALARIES & WAGES						0.773	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	928		0.446	25,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.340	19,100
	Ophthalmology (36-5270-2073001)		511000				0.214	12,000
	TOTAL Gulati, Vikas						1.00	56,100
Schaaf, Marie T	Instructor	00093657	095158	12	1664		0.800	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.246	35,000
	SUBTOTAL FACULTY						1.246	35,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-25,000
PLANNED NEGATIVE				00			0.000	-10,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-35,000
	SUBTOTAL NONFACULTY						0	-35,000
	SUBTOTAL SALARIES & WAGES						1.246	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: NHS Academic Affiliation (09)
COST OBJECT: COST SHARING FOR 36-5240-2003-001 (31-5109-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	223		0.107	10,387
	Internal Medicine Instruction (31-5220-0001)		511000				0.014	1,396
	AAA - Internal Medicine (31-5220-1000)		511000				0.879	85,263
	TOTAL Plumb, Troy J						1.00	97,046
	SUBTOTAL FACULTY						0.107	10,387
	SUBTOTAL SALARIES & WAGES						0.107	10,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,195
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,669
	TOTAL PERSONAL SERVICES							13,056
	COST OBJECT TOTAL							13,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	331		0.159	31,653
	Dean College Of Medicine (31-5101-0001)		511000				0.280	55,710
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	69,881
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	40,779
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						1.00	203,023
	SUBTOTAL FACULTY						0.159	31,653
	SUBTOTAL SALARIES & WAGES						0.159	31,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,406
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,135
	TOTAL PERSONAL SERVICES							39,788
	COST OBJECT TOTAL							39,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst - Pediatrics (31-5128-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shearer, Bonnie	Asst Professor	00071420	095154	12	753		0.362	34,284
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	13,692
	Pediatrics Administration (37-5310-4001001)		511000				0.493	46,660
	TOTAL Shearer, Bonnie						1.00	94,636
	SUBTOTAL FACULTY						0.362	34,284
	SUBTOTAL SALARIES & WAGES						0.362	34,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								3,943
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,811
	TOTAL PERSONAL SERVICES							43,095
	COST OBJECT TOTAL							43,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,200
T. B. A.	House Officer Association President	00090268	095746	00			0.000	83,943
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	85,143
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00			26.000	1,276,951
TBA	House Officer I	00076105	098521	00			12.500	618,554
TBA	House Officer I	00076113	098521	00			11.000	537,706
TBA	House Officer I	00076115	098521	00	2080		1.000	48,882
TBA	House Officer I	00076121	098521	00	29120		14.000	684,353
TBA	House Officer I	00076131	098521	00	16640		8.000	391,059
TBA	House Officer I	00076140	098521	00	8320		4.000	195,529
TBA	House Officer I	00076143	098521	00	6760		3.250	158,868
TBA	House Officer I	00076166	098521	00			3.000	146,647
TBA	House Officer I	00087940	098521	00			7.690	400,192
TBA	House Officer II	00075981	098522	00			0.910	45,448
TBA	House Officer II	00076171	098522	00	12480		6.000	304,154
TBA	House Officer II	00076174	098522	00	4160		2.000	101,385
TBA	House Officer II	00076176	098522	00	8923		4.290	246,474
TBA	House Officer II	00076177	098522	00	8320		4.000	202,770
TBA	House Officer II	00076179	098522	00	16203		7.790	394,894
TBA	House Officer II	00076183	098522	00	7800		3.750	190,097
TBA	House Officer II	00076186	098522	00	7592		3.650	306,656
TBA	House Officer II	00076194	098522	00	2080		1.000	50,692
TBA	House Officer II	00076210	098522	00	16640		8.000	405,539
TBA	House Officer II	00076225	098522	00			2.000	101,385
TBA	House Officer II	00076230	098522	00	17597		8.460	508,194
TBA	House Officer II	00076231	098522	00	4056		1.950	114,659
TBA	House Officer II	00076239	098522	00	4160		2.000	101,385
TBA	House Officer III	00076251	098523	00	2662		1.280	80,519
TBA	House Officer III	00076254	098523	00	16307		7.840	413,621
TBA	House Officer III	00076255	098523	00	1206		0.580	30,600
TBA	House Officer III	00076257	098523	00	19240		9.250	492,109
TBA	House Officer III	00076267	098523	00	1581		0.760	40,336
TBA	House Officer III	00076285	098523	00	11606		5.580	127,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	House Officer III	00076299	098523	00	1539		0.740	43,155
TBA	House Officer III	00076308	098523	00	4160		2.000	105,516
TBA	House Officer III	00076316	098523	00	4160		2.000	105,655
TBA	House Officer III	00076321	098523	00	4846		2.330	144,360
TBA	House Officer III	00089187	098523	00	7946		3.820	223,883
TBA	House Officer IV	00076345	098524	00	1768		0.850	55,357
TBA	House Officer IV	00076383	098524	00	2392		1.150	64,773
TOTAL 515000 OTH ACAD SAL & WAGES							184.420	9,459,415
SUBTOTAL NONFACULTY							184.420	9,544,558
SUBTOTAL SALARIES & WAGES							184.420	9,544,558
BENEFITS								
519200 FICA CONTRIBUTION								760,856
519300 HEALTH INSURANCE CONTRIBUTION								1,376,084
SUBTOTAL BENEFITS								2,136,940
TOTAL PERSONAL SERVICES								11,681,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,047
TOTAL NET OPERATING EXPENSES								200,047
COST OBJECT TOTAL								11,881,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int&Res COM Reimbursement (31-5131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00			7.000	342,176
TBA	House Officer I	00075883	098521	00			2.000	97,765
TBA	House Officer I	00076113	098521	00			2.000	97,765
TBA	House Officer I	00076240	098521	00			2.000	97,765
TBA	House Officer II	00072171	098522	00			7.000	354,847
TBA	House Officer II	00075981	098522	00			13.010	659,508
TBA	House Officer II	00076176	098522	00			7.590	348,691
TBA	House Officer II	00076179	098522	00			6.460	327,473
TBA	House Officer II	00076186	098522	00			13.350	676,744
TBA	House Officer II	00076186	098522	00			3.210	162,723
TBA	House Officer II	00076225	098522	00			1.000	50,692
TBA	House Officer II	00076230	098522	00			0.540	27,374
TBA	House Officer II	00076231	098522	00			3.050	154,612
TBA	House Officer III	00072176	098523	00			6.000	314,366
TBA	House Officer III	00076248	098523	00			16.790	885,804
TBA	House Officer III	00076251	098523	00	3578		1.720	78,893
TBA	House Officer III	00076254	098523	00			0.580	29,675
TBA	House Officer III	00076255	098523	00			6.420	268,863
TBA	House Officer III	00076257	098523	00			1.910	100,767
TBA	House Officer III	00076285	098523	00			2.600	131,766
TBA	House Officer III	00076299	098523	00			1.340	70,695
TBA	House Officer III	00076305	098523	00			10.670	562,926
TBA	House Officer III	00076310	098523	00			4.000	211,031
TBA	House Officer III	00076321	098523	00	1394		0.670	35,348
TBA	House Officer III	00089187	098523	00			4.180	200,766
TBA	House Officer IV	00072134	098524	00			26.500	1,310,336
TBA	House Officer IV	00073566	098524	00			3.000	164,642
TBA	House Officer IV	00076335	098524	00			3.090	165,054
TBA	House Officer IV	00076339	098524	00			8.920	487,381
TBA	House Officer IV	00076340	098524	00			9.080	496,124
TBA	House Officer IV	00076345	098524	00			1.150	62,835
TBA	House Officer IV	00076347	098524	00			4.000	218,557
TBA	House Officer IV	00076383	098524	00			0.850	45,109
TBA	House Officer IV	00076385	098524	00			3.000	145,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int&Res COM Reimbursement (31-5131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	House Officer IV	00076387	098524	00			5.000	273,196
TBA	House Officer IV	00076392	098524	00			2.000	109,278
TBA	House Officer V	00073604	098525	00			19.000	1,074,480
TBA	House Officer V	00073634	098525	00			1.080	70,841
TBA	House Officer V	00077297	098525	00			2.000	107,497
TBA	House Officer V	00077308	098525	00			2.000	113,103
TBA	House Officer V	00079249	098525	00			8.000	452,413
TBA	House Officer V	00079252	098525	00			4.000	210,277
TBA	House Officer V	00079256	098525	00			2.000	113,103
TBA	House Officer V	00079258	098525	00			2.000	113,103
TBA	House Officer V	00082858	098525	00			4.000	230,143
TBA	House Officer VI	00077301	098526	00			9.670	564,502
TBA	House Officer VI	00077303	098526	00			7.000	408,636
TBA	House Officer VI	00080502	098526	00			1.000	58,377
TBA	House Officer VI	00089209	098526	00			1.000	58,377
TBA	House Officer VII	00089219	098527	00			5.920	363,052
TBA	House Officer VII	00089220	098527	00			2.000	122,653
TBA	House Officer VIII	00089441	098528	00			0.790	50,871
TOTAL 515000 OTH ACAD SAL & WAGES							263.140	13,878,823
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00			0.000	-2,371,395
PLANNED NEGATIVE				00			0.000	-11,507,428
TOTAL 518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES							0.000	-13,878,823
SUBTOTAL NONFACULTY							263.140	0
SUBTOTAL SALARIES & WAGES							263.140	0
BENEFITS								
519200 FICA CONTRIBUTION								1,106,367
519300 HEALTH INSURANCE CONTRIBUTION								2,000,975
519955 PLANNED NEGATIVE BUDGET-FICA								-3,107,342
SUBTOTAL BENEFITS								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00092883	090351	12	936		0.450	37,959
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.500	42,177
	Biochemistry & Molec (35-5140-2016001)		511000				0.050	4,218
	TOTAL Li, David W						1.00	84,354
Taylor, Gregory S	Asst Professor	00085875	090352	12	2080		1.000	73,696
Batra, Surinder Kumar	Professor	00086899	095150	12			0.116	28,921
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Chaney, William G	Professor	00076765	095150	12	1040		0.500	47,558
	Genetics Cell Biol (34-5150-2037009)		511000				0.500	47,558
	TOTAL Chaney, William G						1.00	95,116
Cheng, Pi-Wan	Professor	00085874	095150	12	603		0.290	40,925

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5140-2085-001 (31-5140-3032)		511000				0.050	7,056
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.400	56,448
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.200	28,224
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,822
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,644
	TOTAL Cheng, Pi-Wan						1.00	141,119
Christman, Judith K	Professor	00083576	095150	12	1530		0.787	182,335
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	Stokes-Shackelford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
Lin, Ming-Fong	Professor	00085200	095150	12			0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
MacDonald, Richard G	Professor	00071240	095150	12	1312		0.736	80,958
	Administrative Core (34-0915-2014107)		511000				0.264	28,986
	Dean College Of Medicine (31-5101-0001)		511000				0.000	6,000
	TOTAL MacDonald, Richard G						1.00	115,944
Mehta, Parmender P	Professor	00092183	095150	12	1206		0.580	57,576
	Administrative Core (34-0915-2014107)		511000				0.150	14,891
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.050	4,964
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	1,987
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	19,854
	TOTAL Mehta, Parmender P						1.00	99,272
T. B. A. - BATRA G.R.	Professor	00086899	095150	00	1352		0.650	212,994
T. B. A. - LIN G.R.	Professor	00085200	095150	00	624		0.300	77,121
TBA	Professor	00071240	095150	00			0.631	28,986
TBA	Professor	00076765	095150	00			0.084	47,558

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00083576	095150	00	35		0.017	5,903
TBA	Professor	00085874	095150	00	324		0.156	93,138
TBA	Professor	00092183	095150	00			0.315	41,696
Caplan, Steven H	Assoc Professor	00071095	095152	12	770		0.370	31,681
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						1.00	85,622
Cox, G Stanley	Assoc Professor	00071094	095152	12	3114		1.000	86,771
Sorgen, Paul L	Assoc Professor	00071243	095152	12	374		0.180	15,050
	NMR (34-1901-2110015)		511000				0.050	4,181
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
TBA	Assoc Professor	00071095	095152	00			0.370	49,660
TBA	Assoc Professor	00071243	095152	00			0.180	31,773
T. B. A. GR LI	Asst Professor	00071241	095154	00	1144		0.550	46,394
	TOTAL 511000 TENURED FACULTY SALARIES						9.582	1,357,825
	SUBTOTAL FACULTY						9.582	1,357,825
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	268		0.052	13,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	63,400
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	1456	21.272	0.700	30,973
	Amino Acid Analysis (33-5140-0076)		514000				0.100	4,425
	Mass Specometry Protein Core Facility (33-5140-0326)		514000				0.100	4,425
	Confocal Microscope Facility (33-5140-1466)		514000				0.100	4,425
	TOTAL Gardner, Jeanette L						1.00	44,248
TBA	Accounting/Office Associate	00071508	242400	00	250	21.272	0.120	13,275
Klima, Susan	Office Associate I	00091531	242409	12	2080	14.350	1.000	29,848
Pace, Jennifer	Office Associate I	00071862	242409	12	2080	14.559	1.000	30,283
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	624	9.734	0.300	6,074
	Durham Research Center Autoclave Fund (33-5140-0096)		514000				0.700	14,173
	TOTAL Jones, Atiim D						1.00	20,247
	TOTAL 514000 CLER/TECH/SERV WAGES						3.120	110,453
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00075880	095134	00			4.500	17,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							8.672	204,820
SUBTOTAL SALARIES & WAGES							18.254	1,562,645
BENEFITS								
519100	RETIREMENT CONTRIBUTION							58,257
519200	FICA CONTRIBUTION							68,116
519300	HEALTH INSURANCE CONTRIBUTION							103,070
519400	LIFE INSURANCE CONTRIBUTION							896
SUBTOTAL BENEFITS								230,339
TOTAL PERSONAL SERVICES								1,792,984
COST OBJECT TOTAL								1,792,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARE/ 35-1905-3001-001 (31-5140-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	208		0.100	8,362
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.100	8,362
	SUBTOTAL SALARIES & WAGES						0.100	8,362
BENEFITS								
519100	RETIREMENT CONTRIBUTION							544
519200	FICA CONTRIBUTION							636
519300	HEALTH INSURANCE CONTRIBUTION							962
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,150
	TOTAL PERSONAL SERVICES							10,512
	COST OBJECT TOTAL							10,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-5140-3022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	208		0.100	8,362
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.100	8,362
	SUBTOTAL SALARIES & WAGES						0.100	8,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								962
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,150
	TOTAL PERSONAL SERVICES							10,512
	COST OBJECT TOTAL							10,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-1901-2109-022 (31-5140-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	312		0.150	11,275
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.300	22,551
	Amino Acid Analysis (33-5140-0076)		511000				0.250	18,792
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,758
	TOTAL Steinke, Laurey A						1.00	75,168
	SUBTOTAL FACULTY						0.150	11,275
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Asst Professor	00092448	090352	00	312		0.000	-11,275
	SUBTOTAL NONFACULTY						0	-11,275
	SUBTOTAL SALARIES & WAGES						0.150	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2087-001 (31-5140-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12			0.050	6,121
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
	SUBTOTAL FACULTY						0.050	6,121
	SUBTOTAL SALARIES & WAGES						0.050	6,121
BENEFITS								
519100	RETIREMENT CONTRIBUTION							398
519200	FICA CONTRIBUTION							465
519300	HEALTH INSURANCE CONTRIBUTION							704
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,573
	TOTAL PERSONAL SERVICES							7,694
	COST OBJECT TOTAL							7,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2086-001 (31-5140-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	104		0.050	4,281
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						1.00	85,622
Sorgen, Paul L	Assoc Professor	00071243	095152	12	42		0.020	1,672
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	TOTAL 511000 TENURED FACULTY SALARIES						0.070	5,953
	SUBTOTAL FACULTY						0.070	5,953
	SUBTOTAL SALARIES & WAGES						0.070	5,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								685
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,530
	TOTAL PERSONAL SERVICES							7,483
	COST OBJECT TOTAL							7,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2085-001 (31-5140-3032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	104		0.050	7,056
	Biochemistry Instruction (31-5140-0001)		511000				0.290	40,925
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.400	56,448
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.200	28,224
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,822
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,644
	TOTAL Cheng, Pi-Wan						1.00	141,119
	SUBTOTAL FACULTY						0.050	7,056
	SUBTOTAL SALARIES & WAGES						0.050	7,056
BENEFITS								
519100	RETIREMENT CONTRIBUTION							459
519200	FICA CONTRIBUTION							536
519300	HEALTH INSURANCE CONTRIBUTION							811
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							1,813
	TOTAL PERSONAL SERVICES							8,869
	COST OBJECT TOTAL							8,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-5140-3033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	208		0.100	8,362
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.100	8,362
	SUBTOTAL SALARIES & WAGES						0.100	8,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								962
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,150
	TOTAL PERSONAL SERVICES							10,512
	COST OBJECT TOTAL							10,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-1901-2110-015 (31-5140-3034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	250		0.120	10,034
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.120	10,034
	SUBTOTAL SALARIES & WAGES						0.120	10,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								1,154
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,579
	TOTAL PERSONAL SERVICES							12,613
	COST OBJECT TOTAL							12,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2072-001 (31-5140-3035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Klinkebiel, David L	Asst Professor	00092044	095154	12	732		0.352	19,504	
	Cell Growth Facility (33-5140-0016)		511000				0.648	35,869	
	TOTAL Klinkebiel, David L						1.00	55,373	
	SUBTOTAL FACULTY							0.352	19,504
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
PLANNED NEGATIVE	Asst Professor	00092044	095154	00	732		0.000	-19,504	
	SUBTOTAL NONFACULTY							0	-19,504
	SUBTOTAL SALARIES & WAGES							0.352	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12			0.300	22,551
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,275
	Amino Acid Analysis (33-5140-0076)		511000				0.250	18,792
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,758
	TOTAL Steinke, Laurey A						1.00	75,168
	SUBTOTAL FACULTY						0.300	22,551
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Sarah E	Research Technologist I	00089600	362302	12			0.500	15,340
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		513000				0.500	15,340
	TOTAL Brownell, Sarah E						1.00	30,680
515000 OTH ACAD SAL & WAGES								
Dhangada Majhi, Prabin	Post-Doc Rsch Assoc	00093018	095075	12			1.000	33,300
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-22,551
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE	Research Technologist I	00089600	362302	00			0.000	-15,340
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE	Post-Doc Rsch Assoc	00093018	095075	00			0.000	-33,300
	SUBTOTAL NONFACULTY						1.500	-22,551
	SUBTOTAL SALARIES & WAGES						1.800	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Grant Return Sec.04 (31-5140-4004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaney, Linda Christine	Research Technologist II	00091388	363307	12	1040	19.608	0.500	20,392
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Research Technologist II	00091388	363307	00	1040	19.608	0.000	-20,392
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							0.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Asst Professor	00092579	090352	12	62		0.030	2,297
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	3,828
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	38,276
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.400	30,620
	Cell Biology/Anatomy (34-5150-2046002)		511000				0.020	1,531
	TOTAL Gould, Karen A						1.00	76,552
Haider, Neena BA	Asst Professor	00092680	090352	12	83		0.040	3,256
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.510	41,527
	Cell Biology/Anatomy (36-5150-2054001)		511000				0.200	16,285
	Project 5 - Molecular Biology of Neurose (34-5507-2020606)		511000				0.250	20,357
	TOTAL Haider, Neena BA						1.00	81,425
Lu, Runqing	Asst Professor	00092631	090352	12	926		0.445	38,042
	COSTSHARING/ 36-5313-2032-001 (31-5150-3008)		511000				0.095	8,127
	Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)		511000				0.410	35,053
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.050	4,275
	TOTAL Lu, Runqing						1.00	85,497
TBA	Asst Professor	00092130	090352	00			0.000	450,779
TBA	Asst Professor	00092579	090352	00			0.030	70,426
TBA	Asst Professor	00092631	090352	00	926		0.445	39,328
TBA	Asst Professor	00092680	090352	00	83		0.040	78,169
Band, Vimla	Professor	00071221	095150	12	77		0.037	7,420
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Binhammer, Robert T	Professor	00071058	095150	12	2080		1.000	115,435
Joshi, Shantaram S	Professor	00073783	095150	12	1726		0.830	106,525
	Administrative Core (34-0915-2014107)		511000				0.150	19,251
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,566
	TOTAL Joshi, Shantaram S						1.00	128,342
Norgren, Robert B	Professor	00081458	095150	12	1019		0.490	60,171
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.310	38,067
	Cell Biology/Anatomy (34-5150-2042007)		511000				0.200	24,559
	TOTAL Norgren, Robert B						1.00	122,797
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	1830		0.880	71,049
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.100	8,074
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	1,615
	TOTAL Rodriguez-Sierra, Jorge F						1.00	80,738
Sharp, John G	Professor	00071160	095150	12	1539		0.700	109,846
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,276
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,846
	Assays of Stem Cell Function in Clinical (34-5150-2024003)		511000				0.210	32,954
	TOTAL Sharp, John G						1.00	156,922
TBA	Professor	00071160	095150	00			0.740	39,231
TBA	Professor	00071215	095150	00			0.880	1,615
TBA	Professor	00073783	095150	00	1726		0.830	21,817
TBA	Professor	00075218	095150	00	94		0.045	98,573
TBA	Professor	00081458	095150	00			0.490	62,626
Todd, Gordon L	Professor	00071157	095150	12	2080		1.000	96,044
Turpen, James B	Professor	00075218	095150	12	94		0.045	7,903
	Genetics Cell Biol (34-5150-2037009)		511000				0.525	91,573
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.143	25,000
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.287	50,000
	IRB Revolving Account (33-0107-1606)		512100				0.000	15,000
	TOTAL Turpen, James B						1.00	189,476
Stinson, Warren W	Assoc Professor	00071104	095152	12	300		0.144	10,500
Latacha, Kimberly S	Asst Professor	00093653	095154	12	520		0.250	16,250
Keim Janssen, Sarah A	Instructor	00093439	095158	12	1119		0.538	29,075
	Minority Fac Recr-Cell Biology & Anatomy (31-5108-1100)		511000				0.462	25,000
	TOTAL Keim Janssen, Sarah A						1.00	54,075
	TOTAL 511000 TENURED FACULTY SALARIES						9.929	1,536,377

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							9.929	1,536,377
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	12,000
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Administrator II	00071227	243300	12	2080		1.000	68,240
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	51,886
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1069		0.514	25,135
	Electron Microscopy Lab-Charge Back (33-5150-0035)		513000				0.486	23,777
	TOTAL Bargar, Tom W						1.00	48,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.514	145,261
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Administrative Associate I	00091781	242400	12	2080	21.193	1.000	44,081
Houdesheldt, Tami	Office Associate I	00091566	242409	12	2080	16.954	1.000	35,265
Metzger, Beverly S	Office Associate I	00071723	242409	12	749	16.000	0.360	11,981
	Anatomy Special (33-5150-0600)		514000				0.190	6,323
	Cell Biology/Anatomy (37-5150-4002001)		514000				0.340	11,315
	Anatomical-Salaries (33-9813-0255)		514000				0.110	3,661
	TOTAL Metzger, Beverly S						1.00	33,280
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	16.139	1.000	33,570
	TOTAL 514000 CLER/TECH/SERV WAGES						3.360	124,897
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	71,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							10.874	353,368
SUBTOTAL SALARIES & WAGES							20.803	1,889,745
BENEFITS								
519100	RETIREMENT CONTRIBUTION							62,138
519200	FICA CONTRIBUTION							72,654
519300	HEALTH INSURANCE CONTRIBUTION							109,937
519400	LIFE INSURANCE CONTRIBUTION							956
SUBTOTAL BENEFITS								245,685
TOTAL PERSONAL SERVICES								2,135,430
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,063
530000	OPERATING SUPPLIES							14,374
TOTAL NET OPERATING EXPENSES								20,437
COST OBJECT TOTAL								2,155,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Regenerative Medicine Program (31-5150-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Davis, Penni K	Grants Protocol Associate	00091615	242500	12	1040	20.927	0.500	21,764	
	Genetics Cell Biol (34-5150-2037009)		513000				0.500	21,764	
	TOTAL Davis, Penni K						1.00	43,528	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
PLANNED NEGATIVE				00	1040	20.927	0.000	-21,764	
	SUBTOTAL NONFACULTY							0.500	0
	SUBTOTAL SALARIES & WAGES							0.500	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5313-2032-001 (31-5150-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Asst Professor	00092631	090352	12	198		0.095	8,127
	Anatomy Instruction (31-5150-0001)		511000				0.445	38,042
	Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)		511000				0.410	35,053
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.050	4,275
	TOTAL Lu, Runqing						1.00	85,497
	SUBTOTAL FACULTY						0.095	8,127
	SUBTOTAL SALARIES & WAGES						0.095	8,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								935
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,089
	TOTAL PERSONAL SERVICES							10,216
	COST OBJECT TOTAL							10,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5150-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	208		0.100	8,074
	Anatomy Instruction (31-5150-0001)		511000				0.880	71,049
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	1,615
	TOTAL Rodriguez-Sierra, Jorge F						1.00	80,738
Sharp, John G	Professor	00071160	095150	12	104		0.050	7,846
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,276
	Anatomy Instruction (31-5150-0001)		511000				0.700	109,846
	Assays of Stem Cell Function in Clinical (34-5150-2024003)		511000				0.210	32,954
	TOTAL Sharp, John G						1.00	156,922
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	15,920
	SUBTOTAL FACULTY						0.150	15,920
	SUBTOTAL SALARIES & WAGES						0.150	15,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								1,831
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,092
	TOTAL PERSONAL SERVICES							20,012
	COST OBJECT TOTAL							20,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 34-5241-2010-001 (31-5150-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Asst Professor	00092579	090352	12	104		0.050	3,828
	Anatomy Instruction (31-5150-0001)		511000				0.030	2,297
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	38,276
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.400	30,620
	Cell Biology/Anatomy (34-5150-2046002)		511000				0.020	1,531
	TOTAL Gould, Karen A						1.00	76,552
	SUBTOTAL FACULTY						0.050	3,828
	SUBTOTAL SALARIES & WAGES						0.050	3,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							984
	TOTAL PERSONAL SERVICES							4,812
	COST OBJECT TOTAL							4,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2053-001 (31-5150-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	269		0.129	25,788
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
	SUBTOTAL FACULTY						0.129	25,788
	SUBTOTAL SALARIES & WAGES						0.129	25,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								2,966
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,628
	TOTAL PERSONAL SERVICES							32,416
	COST OBJECT TOTAL							32,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy Salary Return (31-5150-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lomneth, Carol Skowron	Assoc Professor	00087028	090351	12	2080		1.000	95,250
Nystuen, Arne M	Asst Professor	00092681	095154	12			0.593	47,222
	POE-Human Genetics (31-5101-0500)		511000				0.357	28,406
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.050	3,981
	TOTAL Nystuen, Arne M						1.00	79,609
	TOTAL 511000 TENURED FACULTY SALARIES						1.593	142,472
	SUBTOTAL FACULTY						1.593	142,472
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-47,222
PLANNED NEGATIVE				00			0.000	-95,250
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-142,472
	SUBTOTAL NONFACULTY						0	-142,472
	SUBTOTAL SALARIES & WAGES						1.593	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	312		0.150	13,398
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	22,330
	Project 3: Modulation of blood-brain bar (34-5160-2026803)		511000				0.050	4,466
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.550	49,126
	TOTAL Kanmogne, Georgette D						1.00	89,320
TBA	Assoc Professor	00092713	090351	00	312		0.150	75,922
T.B.A./G.R.-HAORAH,JAMES	Asst Professor	00089594	090352	00			0.000	89,320
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
Bylund, David B	Professor	00071162	095150	12			1.000	189,448
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,675
Fox, Howard S	Professor	00093503	095150	12	252		0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
Monaghan, Daniel T	Professor	00078489	095150	12	1685		0.810	111,832
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.190	26,232
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	10,000
	TOTAL Monaghan, Daniel T						1.00	148,064
Murrin, Leonard Charles	Professor	00071107	095150	12	2080		1.000	120,885
T. B. A.,G.R./IKEZU	Professor	00092055	095150	00			0.000	75,428
TBA	Professor	00071449	095150	00			0.000	233,123
TBA	Professor	00078488	095150	00	1560		0.750	62,014

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00078489	095150	00	1685		0.810	26,232
TBA	Professor	00088139	095150	00	312		0.150	133,921
TBA	Professor	00088886	095150	00	1165		0.560	92,628
TBA	Professor	00093503	095150	00	17		0.008	181,027
TBA	Professor	00093632	095150	00	1165		0.560	119,000
Toews, Myron Lee	Professor	00078488	095150	12	1040		0.500	62,011
	Genetics Cell Biol (34-5150-2037009)		511000				0.050	6,202
	Pharmacology (34-5160-1003005)		511000				0.250	31,006
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	12,403
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.100	12,403
	TOTAL Toews, Myron Lee						1.00	124,025
Zheng, Jialin C	Professor	00088139	095150	12	312		0.150	18,833
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	1144		0.550	57,379
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.450	46,946
	TOTAL Bidasee, Keshore R						1.00	104,325
McMillan, David C	Assoc Professor	00093304	095152	12	1441		0.693	72,061
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.007	746
	Pharmacology (34-5160-1003005)		511000				0.100	10,401
	Pharmacology/Exp Neuroscience (36-5160-2034001)		511000				0.200	20,802
	TOTAL McMillan, David C						1.00	104,010
TBA	Assoc Professor	00092457	095152	00			0.000	46,946
TBA	Assoc Professor	00093304	095152	00	437		0.210	91,823
	TOTAL 511000 TENURED FACULTY SALARIES						8.330	1,920,906
SUBTOTAL FACULTY							8.330	1,920,906
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Curro, Connie J	Office Assistant II	00071456	241409	12	146	14.667	1.000	30,507
TBA	Office Associate I	00091376	242409	00	1258	15.900	0.600	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wiese, Sandra L	Office Associate I	00091376	242409	12	811	17.913	0.390	14,531
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.610	22,727
	TOTAL Wiese, Sandra L						1.00	37,258
Belling, Johna C	Research Administrator	00076669	243300	12	1186	24.323	0.570	28,837
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.430	21,755
	TOTAL Belling, Johna C						1.00	50,592
	TOTAL 514000 CLER/TECH/SERV WAGES						2.560	93,875
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00077425	095134	00			0.000	48,000
	SUBTOTAL NONFACULTY						2.560	141,875
	SUBTOTAL SALARIES & WAGES						10.890	2,062,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,881
519200 FICA CONTRIBUTION								58,322
519300 HEALTH INSURANCE CONTRIBUTION								88,251
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							197,221
	TOTAL PERSONAL SERVICES							2,260,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,857
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							98,852
	COST OBJECT TOTAL							2,358,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Asst Professor	00089594	090352	12	300		0.144	15,000
	Pharmacology/Exp Neuroscience (34-5160-2029001)		511000				0.451	47,045
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037003)		511000				0.200	20,909
	CNND Programs (37-5305-2003001)		511000				0.205	21,366
	TOTAL Haorah, James						1.00	104,320
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	18,798
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,265
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	40,103
	SNAPS-Physiology Core (34-5160-2039310)		511000				0.100	12,533
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.380	47,622
	TOTAL Xiong, Huangui						1.00	125,321
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	146		0.070	5,677
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
McMillan, David C	Assoc Professor	00093304	095152	12	15		0.007	746
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.693	72,061
	Pharmacology (34-5160-1003005)		511000				0.100	10,401
	Pharmacology/Exp Neuroscience (36-5160-2034001)		511000				0.200	20,802
	TOTAL McMillan, David C						1.00	104,010
Mosley, R Lee	Assoc Professor	00078992	095152	12	707		0.340	25,621

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COP Pharm Science (34-2005-2041001)		511000				0.200	15,071
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.250	18,839
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	754
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	7,535
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	7,536
	TOTAL Mosley, R Lee						1.00	75,356
	TOTAL 511000 TENURED FACULTY SALARIES						0.711	65,842
	SUBTOTAL FACULTY						0.711	65,842
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	10,000
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	TOTAL Gendelman, Howard E						1.00	240,595
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator II	00089426	243300	12	1560		0.750	53,936
	COBRE - CNND Adminstrative Core (36-5305-2023010)		513000				0.250	17,979
	TOTAL Ditter, Julie T						1.00	71,915
Che, Myhanh Thi	Research Manager	00086045	363305	12	936		0.450	24,796
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.050	2,755
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.250	13,774
	CNND Fees (33-5305-0003)		513000				0.250	13,774
	TOTAL Che, Myhanh Thi						1.00	55,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	78,732
514000 CLER/TECH/SERV WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1664	13.253	0.800	22,053
	CNND Fees (33-5305-0003)		514000				0.200	5,513
	TOTAL Grutel, Theresa Marie						1.00	27,566
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	312	21.795	0.150	6,800
	Core D: Administrative Core (34-5160-2026806)		514000				0.800	36,267
	JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)		514000				0.050	2,267
	TOTAL Taylor, Robin M						1.00	45,334
Eide, Regina M	Office Associate I	00071457	242409	12	1560	18.558	0.750	28,951
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		514000				0.250	9,650
	TOTAL Eide, Regina M						1.00	38,601
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	19.663	1.000	40,900
Wiese, Sandra L	Office Associate I	00091376	242409	12	1269	17.913	0.610	22,727
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		514000				0.390	14,531
	TOTAL Wiese, Sandra L						1.00	37,258
Belling, Johna C	Research Administrator	00076669	243300	12	894	24.323	0.430	21,755
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		514000				0.570	28,837
	TOTAL Belling, Johna C						1.00	50,592
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	1560	15.024	0.750	23,437
	CNND Fees (33-5305-0003)		514000				0.250	7,812
	TOTAL Ly, Na						1.00	31,249
	TOTAL 514000 CLER/TECH/SERV WAGES						4.490	166,623
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-25,621
PLANNED NEGATIVE				00			0.000	-15,000
PLANNED NEGATIVE				00			0.000	-5,677
PLANNED NEGATIVE				00			0.000	-746
PLANNED NEGATIVE				00			0.000	-18,798
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-65,842
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS :								
PLANNED NEGATIVE	Chairperson Stipend	00071448	095140	00			0.000	-10,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,796
PLANNED NEGATIVE				00			0.000	-53,936
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-78,732
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-21,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-40,900
PLANNED NEGATIVE				00			0.000	-22,727
PLANNED NEGATIVE				00			0.000	-22,053
PLANNED NEGATIVE				00			0.000	-6,800
PLANNED NEGATIVE	Office Associate I	00071457	242409	00	1560	18.558	0.000	-28,951
PLANNED NEGATIVE	Laboratory Supply Assistant	00091845	321700	00	1560	15.024	0.000	-23,437
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-166,623
SUBTOTAL NONFACULTY							5.690	-65,842
SUBTOTAL SALARIES & WAGES							6.401	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-ICR Dept (31-5160-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watts, John A	Workstation Specialist I	00071103	302310	12	832	20.102	0.400	16,725
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,181
	UNMC Wide Computing (31-4332-0014)		514000				0.250	10,453
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,453
	TOTAL Watts, John A						1.00	41,812
515000 OTH ACAD SAL & WAGES								
Chen, Minghui	Graduate Research Asst	00077425	095134	12	1040		0.500	12,000
Xia, Jianxun	Graduate Research Asst	00077425	095134	12	64		0.031	1,500
	Pharmacology/Exp Neuroscience (34-5160-2038001)		515000				0.469	22,500
	TOTAL Xia, Jianxun						0.50	24,000
Xu, Jiqing	Graduate Research Asst	00071844	095134	12	64		0.031	1,500
	OTK18 Regulation in HIV-1 Associated Dem (34-5305-2014002)		515000				0.469	22,500
	TOTAL Xu, Jiqing						0.50	24,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.562	15,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	832	20.102	0.000	-16,725
518980 NEGATIVE BUDGET-OTHER WAGES								
PLANNED NEGATIVE				00	1168		0.000	-15,000
	SUBTOTAL NONFACULTY						0.962	0
	SUBTOTAL SALARIES & WAGES						0.962	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	66,666
Padanilam, Babu J	Assoc Professor	00090011	090351	12	1082		0.520	50,647
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.030	2,921
	Nephrology (37-5220-1006016)		511000				0.450	43,830
	TOTAL Padanilam, Babu J						1.00	97,398
TBA	Asst Professor	00093222	090352	00	187		0.090	72,319
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	187		0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
Carmines, Pamela K	Professor	00078963	095150	12	1236		0.594	78,764
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.406	53,836
	Dept. Grant Return (31-5170-4095)		511000				0.000	2,000
	TOTAL Carmines, Pamela K						1.00	134,600
Cornish, Kurtis G	Professor	00071470	095150	12	1466		0.705	76,216
	Pharmacology (34-5160-1003005)		511000				0.095	10,238
	Cellular/Integrative Phys (34-5170-2057011)		511000				0.200	21,600
	TOTAL Cornish, Kurtis G						1.00	108,054
Mayhan, William G	Professor	00078295	095150	12	1104		0.531	76,248
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		511000				0.236	33,986
	Cellular/Integrative Phys (34-5170-2048001)		511000				0.233	33,511
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	2,004
	TOTAL Mayhan, William G						1.00	145,749
Patel, Kaushik P	Professor	00083775	095150	12	632		0.324	49,396
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,523
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,523
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	38,063
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.310	47,134
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	14,625
	TOTAL Patel, Kaushik P						1.00	152,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rozanski, George J	Professor	00078294	095150	12	1252		0.602	75,448
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	6,262
	Up-Regulation of K+ Channels in the Remo (34-5170-2044005)		511000				0.304	38,060
	Redox Biology Center (36-5170-2086003)		511000				0.044	5,468
	TOTAL Rozanski, George J						1.00	125,238
Sansom, Steven Claude	Professor	00088138	095150	12	726		0.349	46,311
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.027	3,566
	TRP Channels in Statin Reversal of Nephr (34-5170-2045001)		511000				0.275	36,540
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	36,540
	Steven Sansom Support (31-5721-0037)		511000				0.074	9,836
	TOTAL Sansom, Steven Claude						1.00	132,793
Schultz, Harold D	Professor	00079097	095150	12	998		0.480	62,790
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,308
	Cellular/Integrative Phys (34-5170-2054011)		511000				0.510	66,666
	TOTAL Schultz, Harold D						1.00	130,764
T.B.A./G.R.-ZUCKER,IRVING	Professor	00071466	095150	00			0.000	43,157
TBA	Professor	00071470	095150	00	1466		0.705	31,838
TBA	Professor	00078294	095150	00	1435		0.690	49,790
TBA	Professor	00078295	095150	00	1102		0.530	67,497
TBA	Professor	00078963	095150	00	1236		0.594	53,836
TBA	Professor	00083775	095150	00	632		0.304	101,345
TBA	Professor	00088138	095150	00			0.349	76,646
Zucker, Irving H	Professor	00071466	095150	12	405		0.194	42,968
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
TBA	Assoc Professor	00078338	095152	00	1726		0.830	13,860
Wang, Wei	Assoc Professor	00078338	095152	12	1726		0.830	76,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.020	1,849
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.150	13,860
	TOTAL Wang, Wei						1.00	92,446
	TOTAL 511000 TENURED FACULTY SALARIES						9.331	1,219,634
	SUBTOTAL FACULTY						9.331	1,219,634
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00	416		0.200	124,373
Zucker, Irving H	Chairperson	00078137	095140	12			0.000	5,000
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
Mayhan, William G	Vice Chairperson	00071086	095145	12			0.000	2,004
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.531	76,248
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		511000				0.236	33,986
	Cellular/Integrative Phys (34-5170-2048001)		511000				0.233	33,511
	TOTAL Mayhan, William G						1.00	145,749
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	131,377
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	1533		0.934	72,149
	Cellular/Integrative Phys (34-5170-2056011)		513000				0.066	5,136
	TOTAL Norton, Cindy R						1.00	77,285
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	936	17.640	0.450	16,511
	Extended Grant Return-Dept (31-5170-7095)		514000				0.300	11,007
	TOTAL Davis, Debra						0.75	27,518
	SUBTOTAL NONFACULTY						1.584	220,037
	SUBTOTAL SALARIES & WAGES						10.915	1,439,671
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								47,992
519200 FICA CONTRIBUTION								56,114
519300 HEALTH INSURANCE CONTRIBUTION								84,910
519400 LIFE INSURANCE CONTRIBUTION								738
	SUBTOTAL BENEFITS							189,754
	TOTAL PERSONAL SERVICES							1,629,425
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							12,289
	COST OBJECT TOTAL							1,641,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2052-011 (31-5170-3027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,523
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,523
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.324	49,396
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	38,063
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.310	47,134
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	14,625
	TOTAL Patel, Kaushik P						1.00	152,264
Schultz, Harold D	Professor	00079097	095150	12	21		0.010	1,308
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.480	62,790
	Cellular/Integrative Phys (34-5170-2054011)		511000				0.510	66,666
	TOTAL Schultz, Harold D						1.00	130,764
Wang, Wei	Assoc Professor	00078338	095152	12	42		0.020	1,849
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.830	76,737
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.150	13,860
	TOTAL Wang, Wei						1.00	92,446
	TOTAL 511000 TENURED FACULTY SALARIES						0.040	4,680
	SUBTOTAL FACULTY						0.040	4,680
	SUBTOTAL SALARIES & WAGES						0.040	4,680
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							304
	519200 FICA CONTRIBUTION							356
	519300 HEALTH INSURANCE CONTRIBUTION							538
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,203
	TOTAL PERSONAL SERVICES							5,883
	COST OBJECT TOTAL							5,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2053-011 (31-5170-3028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	21		0.010	2,208
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
	SUBTOTAL FACULTY						0.010	2,208
	SUBTOTAL SALARIES & WAGES						0.010	2,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								254
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							568
	TOTAL PERSONAL SERVICES							2,776
	COST OBJECT TOTAL							2,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Zucker Grant Return (31-5170-4060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kar, Sumit	Laboratory Assistant II	00090862	361700	12	1248	11.276	0.600	14,073
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	1248	11.276	0.000	-14,073
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Graduate Director	00092844	095081	12			0.000	2,000
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.594	78,764
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.406	53,836
	TOTAL Carmines, Pamela K						1.00	134,600
	SUBTOTAL FACULTY						0	2,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-2,000
	SUBTOTAL NONFACULTY						0	-2,000
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Extended Grant Return-Dept (31-5170-7095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	624	17.640	0.300	11,007
	Physiology & Biophysics Instruction (31-5170-0001)		514000				0.450	16,511
	TOTAL Davis, Debra						0.75	27,518
Wilson, Janine	Office Associate I	00072132	242409	12	2080	16.898	1.000	35,148
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	46,155
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	624	17.640	0.000	-46,155
	SUBTOTAL NONFACULTY						1.300	0
	SUBTOTAL SALARIES & WAGES						1.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology/Biophysics (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00092030	095704	12	2080		0.500	20,743
	Up-Regulation of K+ Channels in the Remo (34-5170-2044005)		515000				0.500	20,743
	TOTAL Tang, Kang						1.00	41,486
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00	2080		0.000	-20,743
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	634		0.648	35,869
	COSTSHARING/ 36-5140-2072-001 (31-5140-3035)		511000				0.352	19,504
	TOTAL Klinkebiel, David L						1.00	55,373
	SUBTOTAL FACULTY						0.648	35,869
	SUBTOTAL SALARIES & WAGES						0.648	35,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								2,870
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							6,584
	TOTAL PERSONAL SERVICES							42,453
	COST OBJECT TOTAL							42,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Amino Acid Analysis (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	520		0.250	18,792
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,275
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.300	22,551
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,758
	TOTAL Steinke, Laurey A						1.00	75,168
	SUBTOTAL FACULTY						0.250	18,792
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	1040		0.500	28,909
	Structural Biology Core Lab (31-3205-0102)		513000				0.500	28,909
	TOTAL Fontaine, Michele						1.00	57,818
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	208	21.272	0.100	4,425
	Biochemistry Instruction (31-5140-0001)		514000				0.700	30,973
	Mass Specometry Protein Core Facility (33-5140-0326)		514000				0.100	4,425
	Confocal Microscope Facility (33-5140-1466)		514000				0.100	4,425
	TOTAL Gardner, Jeanette L						1.00	44,248
	SUBTOTAL NONFACULTY						0.600	33,334
	SUBTOTAL SALARIES & WAGES						0.850	52,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,346
	519200 FICA CONTRIBUTION							2,450
	519300 HEALTH INSURANCE CONTRIBUTION							4,170
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							548
	SUBTOTAL BENEFITS							9,566
	TOTAL PERSONAL SERVICES							61,692
	COST OBJECT TOTAL							61,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1456	9.734	0.700	14,173
	Biochemistry Instruction (31-5140-0001)		514000				0.300	6,074
	TOTAL Jones, Atiim D						1.00	20,247
	SUBTOTAL NONFACULTY						0.700	14,173
	SUBTOTAL SALARIES & WAGES						0.700	14,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								666
519300 HEALTH INSURANCE CONTRIBUTION								1,134
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							2,602
	TOTAL PERSONAL SERVICES							16,775
	COST OBJECT TOTAL							16,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mass Specometry Protein Core Facility (33-5140-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	208		0.100	8,111
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
	SUBTOTAL FACULTY						0.100	8,111
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	208	21.272	0.100	4,425
	Biochemistry Instruction (31-5140-0001)		514000				0.700	30,973
	Amino Acid Analysis (33-5140-0076)		514000				0.100	4,425
	Confocal Microscope Facility (33-5140-1466)		514000				0.100	4,425
	TOTAL Gardner, Jeanette L						1.00	44,248
	SUBTOTAL NONFACULTY						0.100	4,425
	SUBTOTAL SALARIES & WAGES						0.200	12,536
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							564
	519200 FICA CONTRIBUTION							589
	519300 HEALTH INSURANCE CONTRIBUTION							1,003
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							132
	SUBTOTAL BENEFITS							2,301
	TOTAL PERSONAL SERVICES							14,837
	COST OBJECT TOTAL							14,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12	1248		0.330	11,645
	Cell Production Unit (31-3205-0142)		513000				0.670	23,644
	TOTAL Talaska, James R						1.00	35,289
Taylor, Janice	Research Technologist II	00086779	363307	12	936		0.450	19,859
	Confocal Microscopy (34-1901-2110022)		513000				0.150	6,618
	Cell Production Unit (31-3205-0142)		513000				0.400	17,652
	TOTAL Taylor, Janice						1.00	44,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.780	31,504
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	208	21.272	0.100	4,425
	Biochemistry Instruction (31-5140-0001)		514000				0.700	30,973
	Amino Acid Analysis (33-5140-0076)		514000				0.100	4,425
	Mass Specometry Protein Core Facility (33-5140-0326)		514000				0.100	4,425
	TOTAL Gardner, Jeanette L						1.00	44,248
	SUBTOTAL NONFACULTY						0.880	35,929
	SUBTOTAL SALARIES & WAGES						0.880	35,929
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,617
	519200 FICA CONTRIBUTION							1,689
	519300 HEALTH INSURANCE CONTRIBUTION							2,874
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							378
	SUBTOTAL BENEFITS							6,594
	TOTAL PERSONAL SERVICES							42,523
	COST OBJECT TOTAL							42,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Electron Microscopy Lab-Charge Back (33-5150-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1011		0.486	23,777
	Anatomy Instruction (31-5150-0001)		513000				0.514	25,135
	TOTAL Bargar, Tom W						1.00	48,912
	SUBTOTAL NONFACULTY						0.486	23,777
	SUBTOTAL SALARIES & WAGES						0.486	23,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								1,902
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							4,364
	TOTAL PERSONAL SERVICES							28,141
	COST OBJECT TOTAL							28,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Microarray Core Facility (33-5150-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	281		0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
	SUBTOTAL FACULTY						0.135	11,296
	SUBTOTAL SALARIES & WAGES						0.135	11,296
BENEFITS								
519100	RETIREMENT CONTRIBUTION							508
519200	FICA CONTRIBUTION							531
519300	HEALTH INSURANCE CONTRIBUTION							904
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							118
	SUBTOTAL BENEFITS							2,072
	TOTAL PERSONAL SERVICES							13,368
	COST OBJECT TOTAL							13,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Mouse Genome Engineering Facility (33-5150-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kurz, Scott Gene	Research Manager	00079682	363305	12	2080		1.000	57,000
							1.000	57,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	57,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								600
SUBTOTAL BENEFITS								10,461
TOTAL PERSONAL SERVICES								67,461
COST OBJECT TOTAL								67,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Sequencer Facility (33-5150-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	270		0.130	10,946
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
	SUBTOTAL FACULTY						0.130	10,946
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Research Technologist II	00087026	363307	12	2080		1.000	42,000
Redder, Ronald J	Research Technologist II	00071775	363307	12	2080		1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,000
	SUBTOTAL NONFACULTY						2.000	84,000
	SUBTOTAL SALARIES & WAGES						2.130	94,946
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,273
	519200 FICA CONTRIBUTION							4,462
	519300 HEALTH INSURANCE CONTRIBUTION							7,596
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							1,000
	SUBTOTAL BENEFITS							17,426
	TOTAL PERSONAL SERVICES							112,372
	COST OBJECT TOTAL							112,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Leuschen, M Patricia	Assoc Professor	00071224	095152	12	208		0.100	9,461	
	Dean Graduate Studies (31-1201-0004)		511000				0.100	9,462	
	Allied Health (35-0401-2001001)		512100				0.300	28,384	
	TOTAL Leuschen, M Patricia							0.50	47,307
O'Kane, Barbara J	Asst Professor	00092266	095154	08	1498		0.720	55,204	
	Allied Health Cont Ed (33-0451-0446)		511000				0.100	7,667	
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.044	3,399	
	Cozad United Way 2005 Funding (36-5234-2111001)		511000				0.100	7,666	
	Kessinger Research Fund (37-5234-2005001)		511000				0.036	2,733	
	TOTAL O'Kane, Barbara J							1.00	76,669
	TOTAL 511000 TENURED FACULTY SALARIES							0.820	64,665
SUBTOTAL FACULTY							0.820	64,665	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Metzger, Beverly S	Office Associate I	00071723	242409	12	395	16.000	0.190	6,323	
	Anatomy Instruction (31-5150-0001)		514000				0.360	11,981	
	Cell Biology/Anatomy (37-5150-4002001)		514000				0.340	11,315	
	Anatomical-Salaries (33-9813-0255)		514000				0.110	3,661	
	TOTAL Metzger, Beverly S							1.00	33,280
SUBTOTAL NONFACULTY							0.190	6,323	
SUBTOTAL SALARIES & WAGES							1.010	70,988	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,194	
519200 FICA CONTRIBUTION								3,336	
519300 HEALTH INSURANCE CONTRIBUTION								5,679	
519400 LIFE INSURANCE CONTRIBUTION								71	
519800 WORKERS COMPENSATION								748	
SUBTOTAL BENEFITS								13,028	
TOTAL PERSONAL SERVICES								84,016	
COST OBJECT TOTAL								84,016	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (33-5150-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	208		0.100	8,401
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
O'Kane, Barbara J	Asst Professor	00092266	095154	08	92		0.044	3,399
	Allied Health Cont Ed (33-0451-0446)		511000				0.100	7,667
	Anatomy Special (33-5150-0600)		511000				0.720	55,204
	Cozad United Way 2005 Funding (36-5234-2111001)		511000				0.100	7,666
	Kessinger Research Fund (37-5234-2005001)		511000				0.036	2,733
	TOTAL O'Kane, Barbara J						1.00	76,669
	TOTAL 511000 TENURED FACULTY SALARIES						0.144	11,800
	SUBTOTAL FACULTY						0.144	11,800
	SUBTOTAL SALARIES & WAGES						0.144	11,800
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							531
	519200 FICA CONTRIBUTION							555
	519300 HEALTH INSURANCE CONTRIBUTION							944
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							2,166
	TOTAL PERSONAL SERVICES							13,966
	COST OBJECT TOTAL							13,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5301-2222-001 (33-5150-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	104		0.050	4,202
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
	SUBTOTAL FACULTY						0.050	4,202
	SUBTOTAL SALARIES & WAGES						0.050	4,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							770
	TOTAL PERSONAL SERVICES							4,972
	COST OBJECT TOTAL							4,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	16,318
	Comparative Medicine F & A (33-5191-0009)		512100				0.900	146,863
	TOTAL Dixon, Robert S						1.00	163,181
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	24,748
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	24,748
	TOTAL Rump, Tricia L						1.00	49,496
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12			0.377	18,460
	Comparative Medicine (31-0105-0052)		513000				0.503	24,574
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	5,868
	TOTAL Fesler, Jane G						1.00	48,902
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12			0.700	40,639
	Comparative Medicine F & A (33-5191-0009)		513000				0.300	17,417
	TOTAL Larson, Theresa L						1.00	58,056
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	416		0.200	9,471
	Comparative Medicine F & A (33-5191-0009)		513000				0.800	37,881
	TOTAL McCann, Miriam J						1.00	47,352
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12			0.800	39,210
	Comparative Medicine F & A (33-5191-0009)		513000				0.200	9,803
	TOTAL Arnold, Connie						1.00	49,013
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	1248		0.600	64,568
	Comparative Medicine F & A (33-5191-0009)		513000				0.400	43,044
	TOTAL Krajicek III, Joseph Francis						1.00	107,612
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	354		0.170	16,166
	Comparative Medicine (31-0105-0052)		513000				0.330	31,366
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	47,531
	TOTAL Johnson, Noel David						1.00	95,063
Wells, Tami R	Clinical Veterinarian	00071703	364304	12			0.140	11,708
	Comparative Medicine F & A (33-5191-0009)		513000				0.860	71,924
	TOTAL Wells, Tami R						1.00	83,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.487	224,970
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	2080	14.750	1.000	30,680
Nowicki, Anthony R	Assistant Husbandry Technician	00083217	361701	12	2080	12.250	1.000	25,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Husbandry Technician	00073041	361701	00	2080	12.250	1.000	25,480
Throop, Debra J	Assistant Husbandry Technician	00091077	361701	12	2080	12.250	1.000	25,480
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	2080	16.125	1.000	33,539
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	2080	16.285	1.000	33,873
Chavez, Gloria	Husbandry Technician	00071796	362701	12	2080	13.709	1.000	28,514
Flott, Renee' L	Husbandry Technician	00071564	362701	12	2080	13.480	1.000	28,038
Johnson, Regina C	Husbandry Technician	00091916	362701	12	2080	13.774	1.000	28,649
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	13.854	1.000	28,817
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	16.961	1.000	35,279
Sauzamede, Tonia M	Husbandry Technician	00093176	362701	12	2080	14.261	1.000	29,663
Sliva, Angelina E	Husbandry Technician	00074943	362701	12	2080	13.835	1.000	28,777
T. B. A. OPS	Husbandry Technician	00091956	362701	00	1456	4.389	0.700	6,390
Yang, Yanhua	Husbandry Technician	00091957	362701	12	2080	14.171	1.000	29,475
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	20.043	0.500	20,845
Clemons, Bart A	Lead Husbandry Technician	00091976	362702	12	2080	21.282	1.000	44,267
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	2080	18.581	1.000	38,648
Mohr, Alex R	Lead Husbandry Technician	00091980	362702	12	2080	18.184	1.000	37,822
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	17.746	1.000	36,912
Rolling, Alphonso	Lead Husbandry Technician	00091981	362702	12	2080	16.107	1.000	33,502
TOTAL 514000 CLER/TECH/SERV WAGES							20.200	630,130
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	877	16.902	0.422	14,831
SUBTOTAL NONFACULTY							24.209	886,249
SUBTOTAL SALARIES & WAGES							24.209	886,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,780
519200 FICA CONTRIBUTION								39,459
519300 HEALTH INSURANCE CONTRIBUTION								67,164
519400 LIFE INSURANCE CONTRIBUTION								840
519800 WORKERS COMPENSATION								9,330
SUBTOTAL BENEFITS								154,573
TOTAL PERSONAL SERVICES								1,040,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								800,000
COST OBJECT TOTAL								1,840,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	146,863
	Comparative Medicine (33-5191-0006)		512100				0.100	16,318
	TOTAL Dixon, Robert S						1.00	163,181
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	24,748
	Comparative Medicine (33-5191-0006)		513000				0.500	24,748
	TOTAL Rump, Tricia L						1.00	49,496
TBA	Financial Manager	00071701	243300	00			1.000	53,555
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12			0.120	5,868
	Comparative Medicine (31-0105-0052)		513000				0.503	24,574
	Comparative Medicine (33-5191-0006)		513000				0.377	18,460
	TOTAL Fesler, Jane G						1.00	48,902
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12			0.300	17,417
	Comparative Medicine (33-5191-0006)		513000				0.700	40,639
	TOTAL Larson, Theresa L						1.00	58,056
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	1664		0.800	37,881
	Comparative Medicine (33-5191-0006)		513000				0.200	9,471
	TOTAL McCann, Miriam J						1.00	47,352
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12			0.200	9,803
	Comparative Medicine (33-5191-0006)		513000				0.800	39,210
	TOTAL Arnold, Connie						1.00	49,013
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	832		0.400	43,044
	Comparative Medicine (33-5191-0006)		513000				0.600	64,568
	TOTAL Krajicek III, Joseph Francis						1.00	107,612
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1040		0.500	47,531
	Comparative Medicine (31-0105-0052)		513000				0.330	31,366
	Comparative Medicine (33-5191-0006)		513000				0.170	16,166
	TOTAL Johnson, Noel David						1.00	95,063
Wells, Tami R	Clinical Veterinarian	00071703	364304	12			0.860	71,924
	Comparative Medicine (33-5191-0006)		513000				0.140	11,708
	TOTAL Wells, Tami R						1.00	83,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.680	311,771
SUBTOTAL NONFACULTY							5.580	458,634
SUBTOTAL SALARIES & WAGES							5.580	458,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,229
519200	FICA CONTRIBUTION							19,039
519300	HEALTH INSURANCE CONTRIBUTION							32,406
519400	LIFE INSURANCE CONTRIBUTION							405
519800	WORKERS COMPENSATION							4,828
	SUBTOTAL BENEFITS							74,907
	TOTAL PERSONAL SERVICES							533,541
	COST OBJECT TOTAL							533,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Communication and Chemoprevention of Pro (34-5140-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	104		0.050	4,964
	Administrative Core (34-0915-2014107)		511000				0.150	14,891
	Biochemistry Instruction (31-5140-0001)		511000				0.580	57,576
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	1,987
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	19,854
	TOTAL Mehta, Parmender P						1.00	99,272
	SUBTOTAL FACULTY						0.050	4,964
	SUBTOTAL SALARIES & WAGES						0.050	4,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								536
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,174
	TOTAL PERSONAL SERVICES							6,138
	COST OBJECT TOTAL							6,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Mechanisms Controlling Endocyt (34-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	832		0.400	34,248
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						1.00	85,622
Naslavsky, Naava	Asst Professor	00092066	095154	12	391		0.188	12,562
	Project 14 (34-0915-2014307)		511000				0.562	37,687
	TOTAL Naslavsky, Naava						0.75	50,249
	TOTAL 511000 TENURED FACULTY SALARIES						0.588	46,810
	SUBTOTAL FACULTY						0.588	46,810
	SUBTOTAL SALARIES & WAGES						0.588	46,810
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,621
	519200 FICA CONTRIBUTION							2,855
	519300 HEALTH INSURANCE CONTRIBUTION							5,055
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							11,070
	TOTAL PERSONAL SERVICES							57,880
	COST OBJECT TOTAL							57,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	478		0.230	19,231
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.230	19,231
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Sarah E	Research Technologist I	00089600	362302	12	1040		0.500	15,340
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		513000				0.500	15,340
	TOTAL Brownell, Sarah E						1.00	30,680
	SUBTOTAL NONFACULTY						0.500	15,340
	SUBTOTAL SALARIES & WAGES						0.730	34,571
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,936
	519200 FICA CONTRIBUTION							2,109
	519300 HEALTH INSURANCE CONTRIBUTION							3,734
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							364
	SUBTOTAL BENEFITS							8,178
	TOTAL PERSONAL SERVICES							42,749
	COST OBJECT TOTAL							42,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	42		0.020	3,805
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
Christman, Judith K	Professor	00083576	095150	12	35		0.017	3,961
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	Stokes-Shackelford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Lin, Ming-Fong	Professor	00085200	095150	12			0.300	36,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
Mehta, Parmender P	Professor	00092183	095150	12	42		0.020	1,987
	Administrative Core (34-0915-2014107)		511000				0.150	14,891
	Biochemistry Instruction (31-5140-0001)		511000				0.580	57,576
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.050	4,964
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	19,854
	TOTAL Mehta, Parmender P						1.00	99,272
	TOTAL 511000 TENURED FACULTY SALARIES						0.384	50,411
	SUBTOTAL FACULTY						0.384	50,411
	SUBTOTAL SALARIES & WAGES						0.384	50,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,823
	519200 FICA CONTRIBUTION							3,075
	519300 HEALTH INSURANCE CONTRIBUTION							5,444
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							530
	SUBTOTAL BENEFITS							11,922
	TOTAL PERSONAL SERVICES							62,333
	COST OBJECT TOTAL							62,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Assoc Professor	00090847	090351	12	42		0.020	1,796
	Eppley Faculty Research (31-1905-0022)		511000				0.830	74,509
	COSTSHARE/ 34-1905-2171-302 (37-7109-2004993)		511000				0.150	13,465
	TOTAL Ouellette, Michel M						1.00	89,770
Batra, Surinder Kumar	Professor	00086899	095150	12	164		0.079	19,670
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Hollingsworth, Michael A	Professor	00079040	095150	12	21		0.011	1,997

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	218,005
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Meza, Jane L	Professor	00092123	095150	12	42		0.020	2,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Wagner, Kay-Uwe	Professor	00092045	095150	12	62		0.030	4,095
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	146,513
	TOTAL 511000 TENURED FACULTY SALARIES						0.174	32,126
	SUBTOTAL FACULTY						0.174	32,126
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	10,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	10,695
	Biochemistry and Molecular Biology (34-5140-2031010)		513000				0.250	10,695
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	10,695
	TOTAL Moore, Erik D						1.00	42,780
Qiu, Fang	Statistical Coordinator	00071886	363309	12	33		0.016	902
	COPH Biostatistics (35-5410-2004001)		513000				0.100	5,635
	Biostatistics (37-5410-1001001)		513000				0.284	16,004
	COPH Biostatistics (37-5410-2001001)		513000				0.600	33,811
	TOTAL Qiu, Fang						1.00	56,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.266	11,597
515000 OTH ACAD SAL & WAGES								
Rachagani, Satyanarayana	Post-Doc Rsch Assoc	00092003	095075	12	2080		1.000	36,720
	SUBTOTAL NONFACULTY						1.266	48,317
	SUBTOTAL SALARIES & WAGES						1.440	80,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,505
519200 FICA CONTRIBUTION								4,907
519300 HEALTH INSURANCE CONTRIBUTION								8,688
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								846
	SUBTOTAL BENEFITS							19,026
	TOTAL PERSONAL SERVICES							99,469
	COST OBJECT TOTAL							99,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Smoking and Pancreatic Cancer (34-5140-2028101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Torres-Gonzalez, Maria P	Post-Doc Rsch Assoc	00092265	095075	12	2080		1.000	39,364
							1.000	39,364
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								2,401
519300 HEALTH INSURANCE CONTRIBUTION								4,251
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								9,309
TOTAL PERSONAL SERVICES								48,673
COST OBJECT TOTAL								48,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	204		0.101	7,988
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.074	5,901
	Eppley (34-1905-2188001)		511000				0.050	3,994
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.775	61,493
	TOTAL Sasson, Aaron R						1.00	79,376
Anderson, James R	Professor	00078700	095150	12	21		0.010	1,902
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
Batra, Surinder Kumar	Professor	00086899	095150	12	196		0.094	23,604
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Joshi, Shantaram S	Professor	00073783	095150	12	42		0.020	2,566
	Administrative Core (34-0915-2014107)		511000				0.150	19,251
	Anatomy Instruction (31-5150-0001)		511000				0.830	106,525
	TOTAL Joshi, Shantaram S						1.00	128,342
	TOTAL 511000 TENURED FACULTY SALARIES						0.239	38,057
	SUBTOTAL FACULTY						0.239	38,057
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	83		0.040	2,382
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.783	46,630
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,249
	Surgery-General Surgery (36-5360-2126001)		513000				0.072	4,288
	TOTAL Taylor, Karen Ann Thoman						1.00	59,549
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	10,695
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	10,695
	Biochemistry and Molecular Biology (34-5140-2031010)		513000				0.250	10,695
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	10,695
	TOTAL Moore, Erik D						1.00	42,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	13,077
515000 OTH ACAD SAL & WAGES								
Kaur, Sukhwinder	Post-Doc Rsch Assoc	00092289	095075	12	2080		1.000	35,100
	SUBTOTAL NONFACULTY						1.290	48,177
	SUBTOTAL SALARIES & WAGES						1.529	86,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,829
519200 FICA CONTRIBUTION								5,260
519300 HEALTH INSURANCE CONTRIBUTION								9,313
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								908
								20,396
								106,630
								106,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	164		0.079	19,670
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Hollingsworth, Michael A	Professor	00079040	095150	12	21		0.011	1,997
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						1.00	218,005
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Wagner, Kay-Uwe	Professor	00092045	095150	12	62		0.030	4,095
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						1.00	146,513
Caplan, Steven H	Assoc Professor	00071095	095152	12	62		0.030	2,569
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						1.00	85,622
	TOTAL 511000 TENURED FACULTY SALARIES						0.164	30,328
	SUBTOTAL FACULTY						0.164	30,328
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	10,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	10,695
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	10,695
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	10,695
	TOTAL Moore, Erik D						1.00	42,780
515000 OTH ACAD SAL & WAGES								
Lakshmanan, Imayavaramban	Post-Doc Rsch Assoc	00092412	095075	12	2080		1.000	35,100
	SUBTOTAL NONFACULTY						1.250	45,795
	SUBTOTAL SALARIES & WAGES						1.414	76,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,263
519200 FICA CONTRIBUTION								4,644
519300 HEALTH INSURANCE CONTRIBUTION								8,221
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								802
	SUBTOTAL BENEFITS							18,006
	TOTAL PERSONAL SERVICES							94,129
	COST OBJECT TOTAL							94,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00092883	090351	12	1040		0.500	42,177
	Biochemistry Instruction (31-5140-0001)		511000				0.450	37,959
	Biochemistry & Molec (35-5140-2016001)		511000				0.050	4,218
	TOTAL Li, David W						1.00	84,354
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,181
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	46,358
	SUBTOTAL FACULTY						0.550	46,358
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Jin-Ping	Research Technologist II	00089100	363307	12	2080		1.000	40,121
515000 OTH ACAD SAL & WAGES								
Gong, Lili	Graduate Research Asst	00075880	095134	12	686		0.330	21,500
Liu, Jiao	Research Associate	00092290	095704	12	2080		1.000	14,400
Ma, Haili	Research Associate	00092270	095704	12	2080		1.000	14,400
Sun, Shuming	Research Associate	00087409	095704	12	2080		1.000	14,400
Zhang, Lan	Research Associate	00089561	095704	12	2080		1.000	14,400
	TOTAL 515000 OTH ACAD SAL & WAGES						4.330	79,100
	SUBTOTAL NONFACULTY						5.330	119,221
	SUBTOTAL SALARIES & WAGES						5.880	165,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,272
519200 FICA CONTRIBUTION								10,100
519300 HEALTH INSURANCE CONTRIBUTION								17,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								1,744
	SUBTOTAL BENEFITS							39,165
	TOTAL PERSONAL SERVICES							204,744
	COST OBJECT TOTAL							204,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	095154	12	520		0.250	12,050
	Early Diagnosis of Pancreatic Cancer (34-1905-2142205)		511000				0.250	12,050
	COP Pharm Science (35-2005-2013001)		511000				0.500	24,100
	TOTAL Jain, Maneesh						1.00	48,200
	SUBTOTAL FACULTY						0.250	12,050
	SUBTOTAL SALARIES & WAGES						0.250	12,050
BENEFITS								
519100	RETIREMENT CONTRIBUTION							675
519200	FICA CONTRIBUTION							735
519300	HEALTH INSURANCE CONTRIBUTION							1,301
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							126
	SUBTOTAL BENEFITS							2,849
	TOTAL PERSONAL SERVICES							14,899
	COST OBJECT TOTAL							14,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2034011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,614
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						1.00	112,276
Cheng, Pi-Wan	Professor	00085874	095150	12	832		0.400	56,448
	Biochemistry Instruction (31-5140-0001)		511000				0.290	40,925
	COSTSHARING/ 36-5140-2085-001 (31-5140-3032)		511000				0.050	7,056
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.200	28,224
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,822
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,644
	TOTAL Cheng, Pi-Wan						1.00	141,119
	TOTAL 511000 TENURED FACULTY SALARIES						0.450	62,062
	SUBTOTAL FACULTY						0.450	62,062
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Helen	Research Technologist II	00086035	363307	12			1.000	50,982
Kolar, Carol	Researcher	00091230	363308	12	208		0.100	5,362
	Eppley (36-1905-2123001)		513000				0.550	29,492
	Cell Biology/Anatomy (34-5150-2040009)		513000				0.350	18,767
	TOTAL Kolar, Carol						1.00	53,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	56,344
515000 OTH ACAD SAL & WAGES								
Ali, Mohamed	Post-Doc Rsch Assoc	00092058	095075	12			0.500	17,680
	Biochem and Molecular Biology (34-5140-2036001)		515000				0.500	17,680
	TOTAL Ali, Mohamed						1.00	35,360
Hassan, Wail M	Post-Doc Rsch Assoc	00093017	095075	12	1040		1.000	44,660
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	1040		0.500	17,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2034011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochem and Molecular Biology (36-5140-2085001)		515000				0.500	17,000
	TOTAL Petrosyan, Armen						1.00	34,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	79,340
	SUBTOTAL NONFACULTY						3.100	135,684
	SUBTOTAL SALARIES & WAGES						3.550	197,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,074
519200 FICA CONTRIBUTION								12,063
519300 HEALTH INSURANCE CONTRIBUTION								21,357
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								2,082
	SUBTOTAL BENEFITS							46,774
	TOTAL PERSONAL SERVICES							244,520
	COST OBJECT TOTAL							244,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	416		0.200	28,224
	Biochemistry Instruction (31-5140-0001)		511000				0.290	40,925
	COSTSHARING/ 36-5140-2085-001 (31-5140-3032)		511000				0.050	7,056
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.400	56,448
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,822
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,644
	TOTAL Cheng, Pi-Wan						1.00	141,119
	SUBTOTAL FACULTY						0.200	28,224
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Mohamed	Post-Doc Rsch Assoc	00092058	095075	12			0.500	17,680
	Biochem and Molecular Biology (34-5140-2034011)		515000				0.500	17,680
	TOTAL Ali, Mohamed						1.00	35,360
Chachadi, Vishwanath	Post-Doc Rsch Assoc	00093016	095075	12			1.000	35,700
Chaturvedi, Nagendra K	Post-Doc Rsch Assoc	00093053	095075	12			1.000	34,500
Verma, Shailendra Kumar	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	36,000
	TOTAL 515000 OTH ACAD SAL & WAGES						3.500	123,880
	SUBTOTAL NONFACULTY						3.500	123,880
	SUBTOTAL SALARIES & WAGES						3.700	152,104
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,518
	519200 FICA CONTRIBUTION							9,278
	519300 HEALTH INSURANCE CONTRIBUTION							16,427
	519400 LIFE INSURANCE CONTRIBUTION							152
	519800 WORKERS COMPENSATION							1,602
	SUBTOTAL BENEFITS							35,977
	TOTAL PERSONAL SERVICES							188,081
	COST OBJECT TOTAL							188,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2037004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	42		0.020	1,712
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						1.00	85,622
	SUBTOTAL FACULTY						0.020	1,712
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	1040		0.500	17,500
	Project 1B (34-0915-2014127)		515000				0.250	8,750
	NE Center for Cellular Signaling Proj B (34-0915-2016307)		515000				0.250	8,750
	TOTAL Zhang, Jing						1.00	35,000
	SUBTOTAL NONFACULTY						0.500	17,500
	SUBTOTAL SALARIES & WAGES						0.520	19,212
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,076
	519200 FICA CONTRIBUTION							1,172
	519300 HEALTH INSURANCE CONTRIBUTION							2,075
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							4,544
	TOTAL PERSONAL SERVICES							23,756
	COST OBJECT TOTAL							23,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	208		0.120	29,955
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.042	5,991
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Svs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Lin, Ming-Fong	Professor	00085200	095150	12			0.040	4,897

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
Meza, Jane L	Professor	00092123	095150	12	62		0.030	3,857
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Sharp, John G	Professor	00071160	095150	12	104		0.040	6,276
	Anatomy Instruction (31-5150-0001)		511000				0.700	109,846
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,846
	Assays of Stem Cell Function in Clinical (34-5150-2024003)		511000				0.210	32,954
	TOTAL Sharp, John G						1.00	156,922
	TOTAL 511000 TENURED FACULTY SALARIES						0.272	50,976
	SUBTOTAL FACULTY						0.272	50,976
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tarang, Shikha	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	33,300
Mimeault, Murielle	Research Associate	00092887	095704	12	2080		1.000	35,094
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	68,394
SUBTOTAL NONFACULTY							2.000	68,394
SUBTOTAL SALARIES & WAGES							2.272	119,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,685
519200 FICA CONTRIBUTION								7,282
519300 HEALTH INSURANCE CONTRIBUTION								12,892
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								1,256
SUBTOTAL BENEFITS								28,234
TOTAL PERSONAL SERVICES								147,604
COST OBJECT TOTAL								147,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Assays of Stem Cell Function in Clinical (34-5150-2024003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharp, John G	Professor	00071160	095150	12	437		0.210	32,954
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,276
	Anatomy Instruction (31-5150-0001)		511000				0.700	109,846
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,846
	TOTAL Sharp, John G						1.00	156,922
	SUBTOTAL FACULTY						0.210	32,954
	SUBTOTAL SALARIES & WAGES						0.210	32,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								3,559
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							7,793
	TOTAL PERSONAL SERVICES							40,747
	COST OBJECT TOTAL							40,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Asst Professor	00092631	090352	12	853		0.410	35,053
	Anatomy Instruction (31-5150-0001)		511000				0.445	38,042
	COSTSHARING/ 36-5313-2032-001 (31-5150-3008)		511000				0.095	8,127
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.050	4,275
	TOTAL Lu, Runqing						1.00	85,497
	SUBTOTAL FACULTY						0.410	35,053
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Trinh, Long C	Research Technician II	00071793	362501	12	2080	13.755	1.000	28,610
515000 OTH ACAD SAL & WAGES								
Ma, Shibin	Senior Research Associate	00092189	098175	12	2080		1.000	40,113
	SUBTOTAL NONFACULTY						2.000	68,723
	SUBTOTAL SALARIES & WAGES						2.410	103,776
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,811
	519200 FICA CONTRIBUTION							6,330
	519300 HEALTH INSURANCE CONTRIBUTION							11,208
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							1,092
	SUBTOTAL BENEFITS							24,545
	TOTAL PERSONAL SERVICES							128,321
	COST OBJECT TOTAL							128,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: ERa Regulation of Intestinal Homeostasis (34-5150-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Asst Professor	00092579	090352	12	1040		0.500	38,276
	Anatomy Instruction (31-5150-0001)		511000				0.030	2,297
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	3,828
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.400	30,620
	Cell Biology/Anatomy (34-5150-2046002)		511000				0.020	1,531
	TOTAL Gould, Karen A						1.00	76,552
	SUBTOTAL FACULTY						0.500	38,276
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	2080		0.500	19,064
	Cell Biology/Anatomy (34-5150-2045001)		513000				0.500	19,064
	TOTAL Bynote, Kimberly K						1.00	38,128
514000 CLER/TECH/SERV WAGES								
Fusby, Jenny S	Research Technician II	00090855	362501	12	520	13.500	0.250	7,020
	Cell Biology/Anatomy (34-5150-2043004)		514000				0.750	21,060
	TOTAL Fusby, Jenny S						1.00	28,080
	SUBTOTAL NONFACULTY						0.750	26,084
	SUBTOTAL SALARIES & WAGES						1.250	64,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,604
	519200 FICA CONTRIBUTION							3,926
	519300 HEALTH INSURANCE CONTRIBUTION							6,951
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							678
	SUBTOTAL BENEFITS							15,223
	TOTAL PERSONAL SERVICES							79,583
	COST OBJECT TOTAL							79,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2032006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	383		0.184	36,960
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
Gurumurthy, Channabasavaiah B	Instructor	00092421	095158	12	2080		1.000	47,685
	TOTAL 511000 TENURED FACULTY SALARIES						1.184	84,645
	SUBTOTAL FACULTY						1.184	84,645
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mirza, Sameer	Post-Doc Rsch Assoc	00089682	095075	12	2080		1.000	35,000
	SUBTOTAL NONFACULTY						1.000	35,000
	SUBTOTAL SALARIES & WAGES						2.184	119,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,700
	519200 FICA CONTRIBUTION							7,298
	519300 HEALTH INSURANCE CONTRIBUTION							12,922
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							1,260
	SUBTOTAL BENEFITS							28,300
	TOTAL PERSONAL SERVICES							147,945
	COST OBJECT TOTAL							147,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2033006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Norgren, Robert B	Professor	00081458	095150	12	645		0.310	38,067	
	Anatomy Instruction (31-5150-0001)		511000				0.490	60,171	
	Cell Biology/Anatomy (34-5150-2042007)		511000				0.200	24,559	
	TOTAL Norgren, Robert B						1.00	122,797	
	SUBTOTAL FACULTY							0.310	38,067
	SUBTOTAL SALARIES & WAGES							0.310	38,067
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,132	
519200 FICA CONTRIBUTION								2,322	
519300 HEALTH INSURANCE CONTRIBUTION								4,111	
519400 LIFE INSURANCE CONTRIBUTION								38	
519800 WORKERS COMPENSATION								400	
	SUBTOTAL BENEFITS								9,003
	TOTAL PERSONAL SERVICES								47,070
	COST OBJECT TOTAL								47,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Neena BA	Asst Professor	00092680	090352	12	1061		0.510	41,527
	Anatomy Instruction (31-5150-0001)		511000				0.040	3,256
	Cell Biology/Anatomy (36-5150-2054001)		511000				0.200	16,285
	Project 5 - Molecular Biology of Neurose (34-5507-2020606)		511000				0.250	20,357
	TOTAL Haider, Neena BA						1.00	81,425
Nystuen, Arne M	Asst Professor	00092681	095154	12			0.050	3,981
	POE-Human Genetics (31-5101-0500)		511000				0.357	28,406
	Cell Biology & Anatomy Salary Return (31-5150-5000)		511000				0.593	47,222
	TOTAL Nystuen, Arne M						1.00	79,609
	TOTAL 511000 TENURED FACULTY SALARIES						0.560	45,508
	SUBTOTAL FACULTY						0.560	45,508
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yuan, Yang	Post-Doc Rsch Assoc	00089681	095075	12	2080		1.000	31,859
	SUBTOTAL NONFACULTY						1.000	31,859
	SUBTOTAL SALARIES & WAGES						1.560	77,367
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,333
	519200 FICA CONTRIBUTION							4,719
	519300 HEALTH INSURANCE CONTRIBUTION							8,356
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							814
	SUBTOTAL BENEFITS							18,299
	TOTAL PERSONAL SERVICES							95,666
	COST OBJECT TOTAL							95,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biol (34-5150-2037009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,228
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						1.00	112,276
Chaney, William G	Professor	00076765	095150	12	1040		0.500	47,558
	Biochemistry Instruction (31-5140-0001)		511000				0.500	47,558
	TOTAL Chaney, William G						1.00	95,116
Toews, Myron Lee	Professor	00078488	095150	12	104		0.050	6,202
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.500	62,011
	Pharmacology (34-5160-1003005)		511000				0.250	31,006
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	12,403
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.100	12,403
	TOTAL Toews, Myron Lee						1.00	124,025
Turpen, James B	Professor	00075218	095150	12	1092		0.525	91,573
	Anatomy Instruction (31-5150-0001)		511000				0.045	7,903
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.143	25,000
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.287	50,000
	IRB Revolving Account (33-0107-1606)		512100				0.000	15,000
	TOTAL Turpen, James B						1.00	189,476
Eudy, James D	Asst Professor	00078720	095154	12	198		0.095	8,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biol (34-5150-2037009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
	TOTAL 511000 TENURED FACULTY SALARIES						1.270	164,563
	SUBTOTAL FACULTY						1.270	164,563
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Penni K	Grants Protocol Associate	00091615	242500	12	1040	20.927	0.500	21,764
	Regenerative Medicine Program (31-5150-0200)		513000				0.500	21,764
	TOTAL Davis, Penni K						1.00	43,528
Wolfe, Stacy L	Research Technologist I	00091640	362302	12	1040		0.500	16,000
	Mass Spectrometry (31-3205-0780)		513000				0.500	16,000
	TOTAL Wolfe, Stacy L						1.00	32,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	37,764
	SUBTOTAL NONFACULTY						1.000	37,764
	SUBTOTAL SALARIES & WAGES						2.270	202,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,330
519200 FICA CONTRIBUTION								12,342
519300 HEALTH INSURANCE CONTRIBUTION								21,851
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								2,130
	SUBTOTAL BENEFITS							47,855
	TOTAL PERSONAL SERVICES							250,182
	COST OBJECT TOTAL							250,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,614
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	TOTAL Borgstahl, Gloria E						1.00	112,276
	SUBTOTAL FACULTY						0.050	5,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	1040		0.500	17,522
	Eppley (36-1905-2123001)		513000				0.500	17,523
	TOTAL Kellezi, Admir						1.00	35,045
Kolar, Carol	Researcher	00091230	363308	12	728		0.350	18,767
	Eppley (36-1905-2123001)		513000				0.550	29,492
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.100	5,362
	TOTAL Kolar, Carol						1.00	53,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	36,289
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	624		0.300	18,245
	Eppley (35-1905-2027001)		515000				0.100	6,081
	Eppley (36-1905-2123001)		515000				0.600	36,489
	TOTAL Lovelace, Jeffrey J						1.00	60,815
	SUBTOTAL NONFACULTY						1.150	54,534
	SUBTOTAL SALARIES & WAGES						1.200	60,148
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,368
	519200 FICA CONTRIBUTION							3,669
	519300 HEALTH INSURANCE CONTRIBUTION							6,496
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								14,227
								74,375
								74,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2041009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	2080		1.000	36,500
							1.000	36,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	36,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,227
519300 HEALTH INSURANCE CONTRIBUTION								3,942
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								8,634
TOTAL PERSONAL SERVICES								45,134
COST OBJECT TOTAL								45,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2042007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Norgren, Robert B	Professor	00081458	095150	12	416		0.200	24,559	
	Anatomy Instruction (31-5150-0001)		511000				0.490	60,171	
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.310	38,067	
	TOTAL Norgren, Robert B						1.00	122,797	
	SUBTOTAL FACULTY							0.200	24,559
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kittrell, Jeff S	Data Analyst	00072713	363302	12	2080		1.000	35,000	
514000 CLER/TECH/SERV WAGES									
Goodsell, Joel R	Research Technician I	00071199	361502	12	2080	11.566	1.000	24,058	
	SUBTOTAL NONFACULTY							2.000	59,058
	SUBTOTAL SALARIES & WAGES							2.200	83,617
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,683
519200 FICA CONTRIBUTION									5,101
519300 HEALTH INSURANCE CONTRIBUTION									9,031
519400 LIFE INSURANCE CONTRIBUTION									84
519800 WORKERS COMPENSATION									880
	SUBTOTAL BENEFITS								19,779
	TOTAL PERSONAL SERVICES								103,396
	COST OBJECT TOTAL								103,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2043004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fusby, Jenny S	Research Technician II	00090855	362501	12	1560	13.500	0.750	21,060
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		514000				0.250	7,020
	TOTAL Fusby, Jenny S						1.00	28,080
	SUBTOTAL NONFACULTY						0.750	21,060
	SUBTOTAL SALARIES & WAGES						0.750	21,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							4,981
	TOTAL PERSONAL SERVICES							26,041
	COST OBJECT TOTAL							26,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sachs, Andrew J	Research Technologist I	00071892	362302	12	1040		0.500	15,698
	Project 9 - Molecular Biology of Neurose (34-5507-2020906)		513000				0.500	15,698
	TOTAL Sachs, Andrew J						1.00	31,396
	SUBTOTAL NONFACULTY						0.500	15,698
	SUBTOTAL SALARIES & WAGES						0.500	15,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								1,695
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							3,714
	TOTAL PERSONAL SERVICES							19,412
	COST OBJECT TOTAL							19,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Asst Professor	00092579	090352	12	832		0.400	30,620
	Anatomy Instruction (31-5150-0001)		511000				0.030	2,297
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	3,828
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	38,276
	Cell Biology/Anatomy (34-5150-2046002)		511000				0.020	1,531
	TOTAL Gould, Karen A						1.00	76,552
Lu, Runqing	Asst Professor	00092631	090352	12	104		0.050	4,275
	Anatomy Instruction (31-5150-0001)		511000				0.445	38,042
	COSTSHARING/ 36-5313-2032-001 (31-5150-3008)		511000				0.095	8,127
	Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)		511000				0.410	35,053
	TOTAL Lu, Runqing						1.00	85,497
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	2,126
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Lane, Pascale H	Professor	00089092	095150	12	114		0.055	8,794
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.514	82,060
	COSTSHARING/ 36-5314-2012-001 (31-5310-3034)		511000				0.110	17,588
	COSTSHARING/ 36-5226-2019-004 (31-5310-3040)		511000				0.033	5,276
	Helen Freytag Professorship (37-5121-1005001)		511000				0.288	46,000
	TOTAL Lane, Pascale H						1.00	159,718
	TOTAL 511000 TENURED FACULTY SALARIES						0.535	45,815
	SUBTOTAL FACULTY						0.535	45,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	2080		0.500	19,064
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		513000				0.500	19,064
	TOTAL Bynote, Kimberly K						1.00	38,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							0.500	19,064
SUBTOTAL SALARIES & WAGES							1.035	64,879
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,633
519200	FICA CONTRIBUTION							3,958
519300	HEALTH INSURANCE CONTRIBUTION							7,007
519400	LIFE INSURANCE CONTRIBUTION							65
519800	WORKERS COMPENSATION							684
SUBTOTAL BENEFITS								15,347
TOTAL PERSONAL SERVICES								80,226
COST OBJECT TOTAL								80,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Asst Professor	00092579	090352	12	42		0.020	1,531
	Anatomy Instruction (31-5150-0001)		511000				0.030	2,297
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	3,828
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	38,276
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.400	30,620
	TOTAL Gould, Karen A						1.00	76,552
Liu, Xinming	Research Asst Professor	00093724	095146	12	189		0.091	4,000
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.909	40,000
	TOTAL Liu, Xinming						1.00	44,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.111	5,531
	SUBTOTAL FACULTY						0.111	5,531
	SUBTOTAL SALARIES & WAGES						0.111	5,531
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							310
	519200 FICA CONTRIBUTION							337
	519300 HEALTH INSURANCE CONTRIBUTION							597
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							1,308
	TOTAL PERSONAL SERVICES							6,839
	COST OBJECT TOTAL							6,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	198		0.095	10,238
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	76,216
	Cellular/Integrative Phys (34-5170-2057011)		511000				0.200	21,600
	TOTAL Cornish, Kurtis G						1.00	108,054
Toews, Myron Lee	Professor	00078488	095150	12	520		0.250	31,006
	Genetics Cell Biol (34-5150-2037009)		511000				0.050	6,202
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.500	62,011
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	12,403
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.100	12,403
	TOTAL Toews, Myron Lee						1.00	124,025
McMillan, David C	Assoc Professor	00093304	095152	12	208		0.100	10,401
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.693	72,061
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.007	746
	Pharmacology/Exp Neuroscience (36-5160-2034001)		511000				0.200	20,802
	TOTAL McMillan, David C						1.00	104,010
	TOTAL 511000 TENURED FACULTY SALARIES						0.445	51,645
	SUBTOTAL FACULTY						0.445	51,645
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	100		0.048	1,991
	Cellular/Integrative Phys (34-5170-2052011)		513000				0.752	31,088
	Cellular/Integrative Phys (34-5170-2057011)		513000				0.200	8,236
	TOTAL Curry, Pamela Lee						1.00	41,315
	SUBTOTAL NONFACULTY						0.048	1,991
	SUBTOTAL SALARIES & WAGES						0.493	53,636
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,004
	519200 FICA CONTRIBUTION							3,272
	519300 HEALTH INSURANCE CONTRIBUTION							5,793
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							564
	SUBTOTAL BENEFITS							12,687
	TOTAL PERSONAL SERVICES							66,323
	COST OBJECT TOTAL							66,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,523
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.324	49,396
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,523
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	38,063
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.310	47,134
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	14,625
	TOTAL Patel, Kaushik P						1.00	152,264
Rozanski, George J	Professor	00078294	095150	12	104		0.050	6,262
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.602	75,448
	Up-Regulation of K+ Channels in the Remo (34-5170-2044005)		511000				0.304	38,060
	Redox Biology Center (36-5170-2086003)		511000				0.044	5,468
	TOTAL Rozanski, George J						1.00	125,238
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	936		0.450	46,946
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.550	57,379
	TOTAL Bidasee, Keshore R						1.00	104,325
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	104		0.050	4,055
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
Shao, Chun-hong	Instructor	00093664	095158	12	1456		0.700	31,850
	Pharmacology/Exp Neuroscience (36-5160-2043001)		511000				0.300	13,650
	TOTAL Shao, Chun-hong						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.260	90,636
	SUBTOTAL FACULTY						1.260	90,636
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Tian, Chengju	Post-Doc Rsch Assoc	00093340	095075	12	2080		1.000	34,835	
							SUBTOTAL NONFACULTY	1.000	34,835
							SUBTOTAL SALARIES & WAGES	2.260	125,471
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,026	
519200 FICA CONTRIBUTION								7,654	
519300 HEALTH INSURANCE CONTRIBUTION								13,551	
519400 LIFE INSURANCE CONTRIBUTION								125	
519800 WORKERS COMPENSATION								1,320	
SUBTOTAL BENEFITS								29,676	
TOTAL PERSONAL SERVICES								155,147	
COST OBJECT TOTAL								155,147	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	278		0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	208		0.100	8,110
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	1456		0.700	43,256
	POE - EAOH (31-5420-0100)		511000				0.250	15,448
	Pharmacology/Exp Neuroscience (36-5160-2034001)		511000				0.050	3,090
	TOTAL McMillan, JoEllyn M						1.00	61,794
	TOTAL 511000 TENURED FACULTY SALARIES						0.933	82,062
	SUBTOTAL FACULTY						0.933	82,062
	SUBTOTAL SALARIES & WAGES						0.933	82,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,595
519200	FICA CONTRIBUTION							5,006
519300	HEALTH INSURANCE CONTRIBUTION							8,863
519400	LIFE INSURANCE CONTRIBUTION							82
519800	WORKERS COMPENSATION							600
	SUBTOTAL BENEFITS							19,146
	TOTAL PERSONAL SERVICES							101,208
	COST OBJECT TOTAL							101,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2021005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	208		0.080	5,083
	Bioinformatics (34-1901-2110008)		511000				0.420	26,687
	Computer Modeling Facility (31-3205-0122)		511000				0.500	31,771
	TOTAL Kinarsky, Leo						1.00	63,541
Monaghan, Daniel T	Professor	00078489	095150	12	395		0.190	26,232
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.810	111,832
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	10,000
	TOTAL Monaghan, Daniel T						1.00	148,064
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	31,315
	SUBTOTAL FACULTY						0.270	31,315
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mathias Costa, Blaise	Senior Research Associate	00093319	098175	12	2080		1.000	36,723
	SUBTOTAL NONFACULTY						1.000	36,723
	SUBTOTAL SALARIES & WAGES						1.270	68,038
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,810
	519200 FICA CONTRIBUTION							4,150
	519300 HEALTH INSURANCE CONTRIBUTION							7,348
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							716
	SUBTOTAL BENEFITS							16,092
	TOTAL PERSONAL SERVICES							84,130
	COST OBJECT TOTAL							84,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	520		0.250	22,330
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	13,398
	Project 3: Modulation of blood-brain bar (34-5160-2026803)		511000				0.050	4,466
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.550	49,126
	TOTAL Kanmogne, Georgette D						1.00	89,320
	SUBTOTAL FACULTY						0.250	22,330
	SUBTOTAL SALARIES & WAGES						0.250	22,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,362
519300 HEALTH INSURANCE CONTRIBUTION								2,412
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								236
	SUBTOTAL BENEFITS							5,282
	TOTAL PERSONAL SERVICES							27,612
	COST OBJECT TOTAL							27,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	312		0.150	10,581
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546
	SUBTOTAL FACULTY						0.150	10,581
	SUBTOTAL SALARIES & WAGES						0.150	10,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,143
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,504
	TOTAL PERSONAL SERVICES							13,085
	COST OBJECT TOTAL							13,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Project 1: Mononuclear phagocytes immuni (34-5160-2026801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	499		0.240	30,133
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
Peng, Hui	Asst Professor	00087795	095154	12	520		0.250	13,165
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.250	13,166
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.500	26,331
	TOTAL Peng, Hui						1.00	52,662
	TOTAL 511000 TENURED FACULTY SALARIES						0.490	43,298
	SUBTOTAL FACULTY						0.490	43,298
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pena, Tiffany R	Research Technologist II	00091990	363307	08	1040		0.500	18,250
	Pharmacology/Exp Neuroscience (34-5160-2041001)		513000				0.250	9,125
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	9,125
	TOTAL Pena, Tiffany R						1.00	36,500
514000 CLER/TECH/SERV WAGES								
Jia, Beibei	Laboratory Assistant II	00072841	361700	12	2080	9.000	1.000	18,720
	SUBTOTAL NONFACULTY						1.500	36,970
	SUBTOTAL SALARIES & WAGES						1.990	80,268
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,495
	519200 FICA CONTRIBUTION							4,896
	519300 HEALTH INSURANCE CONTRIBUTION							8,669
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							846
	SUBTOTAL BENEFITS							18,986
	TOTAL PERSONAL SERVICES							99,254
	COST OBJECT TOTAL							99,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Project 2: Macrophage-based nanoformulat (34-5160-2026802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	348		0.168	38,495
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	SUBTOTAL FACULTY						0.168	38,495
	SUBTOTAL SALARIES & WAGES						0.168	38,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,156
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								4,157
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								406
	SUBTOTAL BENEFITS							9,105
	TOTAL PERSONAL SERVICES							47,600
	COST OBJECT TOTAL							47,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Project 3: Modulation of blood-brain bar (34-5160-2026803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	104		0.050	4,466
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	13,398
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	22,330
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.550	49,126
	TOTAL Kanmogne, Georgette D						1.00	89,320
	SUBTOTAL FACULTY						0.050	4,466
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	1560		0.750	24,759
	Pharmacology/Exp Neuroscience (34-5160-2030001)		513000				0.250	8,253
	TOTAL Singh, Sangya						1.00	33,012
	SUBTOTAL NONFACULTY						0.750	24,759
	SUBTOTAL SALARIES & WAGES						0.800	29,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,637
	519200 FICA CONTRIBUTION							1,783
	519300 HEALTH INSURANCE CONTRIBUTION							3,156
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							308
	SUBTOTAL BENEFITS							6,913
	TOTAL PERSONAL SERVICES							36,138
	COST OBJECT TOTAL							36,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Cells and Tissue Core (34-5160-2026804)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McComb, Rodney D	Professor	00075672	095150	12	35		0.017	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.511	61,281
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.472	56,683
	TOTAL McComb, Rodney D						1.00	119,961
	SUBTOTAL FACULTY						0.017	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	1040		0.500	18,015
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.100	3,603
	CNND Fees (33-5305-0003)		513000				0.200	7,205
	Rapid Autopsy Program (37-5305-2001001)		513000				0.200	7,205
	TOTAL Wu, Li						1.00	36,028
Che, Myhanh Thi	Research Manager	00086045	363305	12	104		0.050	2,755
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	24,796
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.250	13,774
	CNND Fees (33-5305-0003)		513000				0.250	13,774
	TOTAL Che, Myhanh Thi						1.00	55,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	20,770
	SUBTOTAL NONFACULTY						0.550	20,770
	SUBTOTAL SALARIES & WAGES						0.567	22,767
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,275
	519200 FICA CONTRIBUTION							1,389
	519300 HEALTH INSURANCE CONTRIBUTION							2,459
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							240
	SUBTOTAL BENEFITS							5,386
	TOTAL PERSONAL SERVICES							28,153
	COST OBJECT TOTAL							28,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core C: Proteomics Core (34-5160-2026805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	312		0.150	12,166
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
	SUBTOTAL FACULTY						0.150	12,166
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiederin, Jayme L	Research Technologist I	00089147	362302	12	2080		1.000	35,477
	SUBTOTAL NONFACULTY						1.000	35,477
	SUBTOTAL SALARIES & WAGES						1.150	47,643
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,668
	519200 FICA CONTRIBUTION							2,906
	519300 HEALTH INSURANCE CONTRIBUTION							5,145
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							502
	SUBTOTAL BENEFITS							11,269
	TOTAL PERSONAL SERVICES							58,912
	COST OBJECT TOTAL							58,912

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	146		0.070	5,952
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Gendelman, Howard E	Professor	00090267	095150	12	174		0.084	19,248
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	TOTAL 511000 TENURED FACULTY SALARIES						0.154	25,200
	SUBTOTAL FACULTY						0.154	25,200
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	1664	21.795	0.800	36,267
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	6,800
	JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)		514000				0.050	2,267
	TOTAL Taylor, Robin M						1.00	45,334
	SUBTOTAL NONFACULTY						0.800	36,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.954	61,467
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,442
519200	FICA CONTRIBUTION							3,749
519300	HEALTH INSURANCE CONTRIBUTION							6,638
519400	LIFE INSURANCE CONTRIBUTION							61
519800	WORKERS COMPENSATION							648
SUBTOTAL BENEFITS								14,538
TOTAL PERSONAL SERVICES								76,005
COST OBJECT TOTAL								76,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Project 3a: Modulation of blood-brain ba (34-5160-2026813)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	541		0.260	18,342
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546
	SUBTOTAL FACULTY						0.260	18,342
	SUBTOTAL SALARIES & WAGES						0.260	18,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,981
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							4,339
	TOTAL PERSONAL SERVICES							22,681
	COST OBJECT TOTAL							22,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	208		0.100	12,555
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
Huang, Yunlong	Instructor	00093828	095158	12	1040		0.500	22,750
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.400	18,200
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.100	4,550
	TOTAL Huang, Yunlong						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	35,305
	SUBTOTAL FACULTY						0.600	35,305
	SUBTOTAL SALARIES & WAGES						0.600	35,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,977
	519200 FICA CONTRIBUTION							2,154
	519300 HEALTH INSURANCE CONTRIBUTION							3,813
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							372
	SUBTOTAL BENEFITS							8,351
	TOTAL PERSONAL SERVICES							43,656
	COST OBJECT TOTAL							43,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	6,965
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	6,265
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.150	18,798
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	40,103
	SNAPS-Physiology Core (34-5160-2039310)		511000				0.100	12,533
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.380	47,622
	TOTAL Xiong, Huangui						1.00	125,321
Mosley, R Lee	Assoc Professor	00078992	095152	12	520		0.250	18,839
	COP Pharm Science (34-2005-2041001)		511000				0.200	15,071
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.340	25,621
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	754
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	7,535
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	7,536
	TOTAL Mosley, R Lee						1.00	75,356
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	208		0.100	7,054
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.450	39,123
SUBTOTAL FACULTY							0.450	39,123
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.117	27,133
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
TOTAL Gendelman, Howard E							1.00	240,595
515000 OTH ACAD SAL & WAGES								
Roy, Upal	Post-Doc Rsch Assoc	00089919	095075	12	2080		1.000	40,000
Kadiu, Irena	Research Associate	00092229	095704	12	2080		1.000	37,555
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	77,555
SUBTOTAL NONFACULTY							2.117	104,688
SUBTOTAL SALARIES & WAGES							2.567	143,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,053
519200 FICA CONTRIBUTION								8,772
519300 HEALTH INSURANCE CONTRIBUTION								15,532
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,514
SUBTOTAL BENEFITS								34,015
TOTAL PERSONAL SERVICES								177,826
COST OBJECT TOTAL								177,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Asst Professor	00089594	090352	12	938		0.451	47,045
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.144	15,000
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037003)		511000				0.200	20,909
	CNND Programs (37-5305-2003001)		511000				0.205	21,366
	TOTAL Haorah, James						1.00	104,320
	SUBTOTAL FACULTY						0.451	47,045
	SUBTOTAL SALARIES & WAGES						0.451	47,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,635
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								5,081
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								496
	SUBTOTAL BENEFITS							11,129
	TOTAL PERSONAL SERVICES							58,174
	COST OBJECT TOTAL							58,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	1144		0.550	49,126
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	13,398
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	22,330
	Project 3: Modulation of blood-brain bar (34-5160-2026803)		511000				0.050	4,466
	TOTAL Kanmogne, Georgette D						1.00	89,320
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	62		0.030	2,434
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,823
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	54,383
	SUBTOTAL FACULTY						0.620	54,383
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Hong	Research Technologist I	00091556	362302	12	2080		1.000	33,000
Singh, Sangya	Research Technologist I	00071125	362302	12	520		0.250	8,253
	Project 3: Modulation of blood-brain bar (34-5160-2026803)		513000				0.750	24,759
	TOTAL Singh, Sangya						1.00	33,012

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	41,253
	SUBTOTAL NONFACULTY						1.250	41,253
	SUBTOTAL SALARIES & WAGES						1.870	95,636
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,356
519200	FICA CONTRIBUTION							5,834
519300	HEALTH INSURANCE CONTRIBUTION							10,329
519400	LIFE INSURANCE CONTRIBUTION							96
519800	WORKERS COMPENSATION							1,006
	SUBTOTAL BENEFITS							22,621
	TOTAL PERSONAL SERVICES							118,257
	COST OBJECT TOTAL							118,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	6,965
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Zheng, Jialin C	Professor	00088139	095150	12	416		0.200	25,111
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	104		0.050	4,055
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
Peng, Hui	Asst Professor	00087795	095154	12	520		0.250	13,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.250	13,165
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.500	26,331
	TOTAL Peng, Hui						1.00	52,662
Huang, Yunlong	Instructor	00093828	095158	12	832		0.400	18,200
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.500	22,750
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.100	4,550
	TOTAL Huang, Yunlong						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.950	67,497
	SUBTOTAL FACULTY						0.950	67,497
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tian, Changhai	Research Associate	00093665	095704	12	520		0.250	10,258
	Pharmacology/Exp Neuroscience (34-5160-2050010)		515000				0.200	8,206
	Pharmacology (36-5160-2045001)		515000				0.550	22,568
	TOTAL Tian, Changhai						1.00	41,032
	SUBTOTAL NONFACULTY						0.250	10,258
	SUBTOTAL SALARIES & WAGES						1.200	77,755
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,354
	519200 FICA CONTRIBUTION							4,743
	519300 HEALTH INSURANCE CONTRIBUTION							8,397
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							818
	SUBTOTAL BENEFITS							18,390
	TOTAL PERSONAL SERVICES							96,145
	COST OBJECT TOTAL							96,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	270		0.130	27,050
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
	SUBTOTAL FACULTY						0.130	27,050
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	686		0.330	16,777
	Pharmacology/Exp Neuroscience (34-5160-2035004)		513000				0.335	17,030
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.335	17,031
	TOTAL Morsey, Brenda M						1.00	50,838
	SUBTOTAL NONFACULTY						0.330	16,777
	SUBTOTAL SALARIES & WAGES						0.460	43,827
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,454
	519200 FICA CONTRIBUTION							2,673
	519300 HEALTH INSURANCE CONTRIBUTION							4,733
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							462
	SUBTOTAL BENEFITS							10,366
	TOTAL PERSONAL SERVICES							54,193
	COST OBJECT TOTAL							54,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 1: Gendelman (34-5160-2033102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	109		0.052	12,030
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	SUBTOTAL FACULTY						0.052	12,030
	SUBTOTAL SALARIES & WAGES						0.052	12,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,299
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							2,845
	TOTAL PERSONAL SERVICES							14,875
	COST OBJECT TOTAL							14,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Fox (34-5160-2033202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	208		0.100	20,808
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
Pendyala, Gurudutt N	Instructor	00093760	095158	12	2080		1.000	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	66,308
	SUBTOTAL FACULTY						1.100	66,308
	SUBTOTAL SALARIES & WAGES						1.100	66,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,713
519200 FICA CONTRIBUTION								4,045
519300 HEALTH INSURANCE CONTRIBUTION								7,161
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								698
	SUBTOTAL BENEFITS							15,683
	TOTAL PERSONAL SERVICES							81,991
	COST OBJECT TOTAL							81,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Ciborowski (34-5160-2033302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	312		0.150	12,166
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
	SUBTOTAL FACULTY						0.150	12,166
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	2080		1.000	31,620
515000 OTH ACAD SAL & WAGES								
Pottiez, Gwenael	Post-Doc Rsch Assoc	00089195	095075	12	2080		1.000	37,000
	SUBTOTAL NONFACULTY						2.000	68,620
	SUBTOTAL SALARIES & WAGES						2.150	80,786
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,524
	519200 FICA CONTRIBUTION							4,928
	519300 HEALTH INSURANCE CONTRIBUTION							8,725
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							850
	SUBTOTAL BENEFITS							19,108
	TOTAL PERSONAL SERVICES							99,894
	COST OBJECT TOTAL							99,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Proteomic Strategies for AIDS an (34-5160-2033402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	312		0.150	12,753
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Fox, Howard S	Professor	00093503	095150	12	208		0.100	20,808
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	208		0.100	8,110
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						1.00	81,106
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	41,671
SUBTOTAL FACULTY							0.350	41,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Core A: Proteomic Strategies for AIDS an (34-5160-2033402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eide, Regina M	Office Associate I	00071457	242409	12	520	18.558	0.250	9,650
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	28,951
	TOTAL Eide, Regina M						1.00	38,601
Dominic Savio, Rufina	Bioinformatics Technician	00072837	302500	12	2080	19.000	1.000	39,520
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	49,170
	SUBTOTAL NONFACULTY						1.250	49,170
	SUBTOTAL SALARIES & WAGES						1.600	90,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,087
519200 FICA CONTRIBUTION								5,541
519300 HEALTH INSURANCE CONTRIBUTION								9,811
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								956
	SUBTOTAL BENEFITS							21,486
	TOTAL PERSONAL SERVICES							112,327
	COST OBJECT TOTAL							112,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2035004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	250		0.120	24,969
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	208		0.100	7,055
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546
	TOTAL 511000 TENURED FACULTY SALARIES						0.220	32,024
	SUBTOTAL FACULTY						0.220	32,024
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Research Technologist I	00071006	362302	12	2080		1.000	32,960
Morsey, Brenda M	Research Coordinator	00071273	363300	12	697		0.335	17,030
	Pharmacology/Exp Neuroscience (34-5160-2032002)		513000				0.330	16,777
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.335	17,031
	TOTAL Morsey, Brenda M						1.00	50,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.335	49,990
	SUBTOTAL NONFACULTY						1.335	49,990
	SUBTOTAL SALARIES & WAGES						1.555	82,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,593
519200 FICA CONTRIBUTION								5,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2035004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,858
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								864
	SUBTOTAL BENEFITS							19,400
	TOTAL PERSONAL SERVICES							101,414
	COST OBJECT TOTAL							101,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Nebraska Center for Nanomedicine (34-5160-2036002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knibbe, Jaclyn S	Research Technologist I	00071108	362302	12	2080		1.000	30,600
515000 OTH ACAD SAL & WAGES								
Zhang, Gang	Graduate Research Asst	00077425	095134	12	1040		0.500	12,000
	SUBTOTAL NONFACULTY						1.500	42,600
	SUBTOTAL SALARIES & WAGES						1.500	42,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,386
519200 FICA CONTRIBUTION								2,599
519300 HEALTH INSURANCE CONTRIBUTION								4,601
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							10,077
	TOTAL PERSONAL SERVICES							52,677
	COST OBJECT TOTAL							52,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Qiang	Graduate Research Asst	00077425	095134	12	1040		0.500	12,000
Kiyota, Tomomi	Research Associate	00093642	095704	12	2080		1.000	39,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	51,000
	SUBTOTAL NONFACULTY						1.500	51,000
	SUBTOTAL SALARIES & WAGES						1.500	51,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,856
519200	FICA CONTRIBUTION							3,111
519300	HEALTH INSURANCE CONTRIBUTION							5,508
519400	LIFE INSURANCE CONTRIBUTION							51
519800	WORKERS COMPENSATION							536
	SUBTOTAL BENEFITS							12,062
	TOTAL PERSONAL SERVICES							63,062
	COST OBJECT TOTAL							63,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	83		0.040	5,644
	Biochemistry Instruction (31-5140-0001)		511000				0.290	40,925
	COSTSHARING/ 36-5140-2085-001 (31-5140-3032)		511000				0.050	7,056
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.400	56,448
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.200	28,224
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,822
	TOTAL Cheng, Pi-Wan						1.00	141,119
Xiong, Huangui	Professor	00088886	095150	12	666		0.320	40,103
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.150	18,798
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,265
	SNAPS-Physiology Core (34-5160-2039310)		511000				0.100	12,533
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.380	47,622
	TOTAL Xiong, Huangui						1.00	125,321
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12	104		0.050	4,055
	Mass Spectrometry (31-3205-0780)		511000				0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	TOTAL Ciborowski, Pawel S						1.00	81,106
Liu, Jianuo	Instructor	00093568	095158	12	1040		0.500	25,982
	SNAPS-Physiology Core (34-5160-2039310)		511000				0.500	25,982
	TOTAL Liu, Jianuo						1.00	51,964
	TOTAL 511000 TENURED FACULTY SALARIES						0.910	75,784
	SUBTOTAL FACULTY						0.910	75,784
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Bryan J	Research Technologist I	00071110	362302	12	1456		0.700	28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNAPS-Physiology Core (34-5160-2039310)		513000				0.300	12,000
	TOTAL Katafiasz, Bryan J						1.00	40,000
515000 OTH ACAD SAL & WAGES								
Xia, Jianxun	Graduate Research Asst	00077425	095134	12	976		0.469	22,500
	Pharm/Exp Neurosci-ICR Dept (31-5160-8000)		515000				0.031	1,500
	TOTAL Xia, Jianxun						0.50	24,000
Zhang, Jingdong	Senior Research Associate	00089434	098175	12	2080		1.000	40,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.469	62,500
	SUBTOTAL NONFACULTY						2.169	90,500
	SUBTOTAL SALARIES & WAGES						3.079	166,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,312
519200 FICA CONTRIBUTION								10,143
519300 HEALTH INSURANCE CONTRIBUTION								17,959
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								1,750
	SUBTOTAL BENEFITS							39,330
	TOTAL PERSONAL SERVICES							205,614
	COST OBJECT TOTAL							205,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SNAPS-Admin Core (34-5160-2039110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	626		0.301	62,423
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
	SUBTOTAL FACULTY						0.301	62,423
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.010	2,406
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	SUBTOTAL NONFACULTY						2.010	79,862
	SUBTOTAL SALARIES & WAGES						2.311	142,285

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SNAPS-Admin Core (34-5160-2039110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,968
519200	FICA CONTRIBUTION							8,679
519300	HEALTH INSURANCE CONTRIBUTION							15,367
519400	LIFE INSURANCE CONTRIBUTION							142
519800	WORKERS COMPENSATION							1,498
	SUBTOTAL BENEFITS							33,654
	TOTAL PERSONAL SERVICES							175,939
	COST OBJECT TOTAL							175,939

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SNAPS-Drug Dev Core (34-5160-2039210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.042	9,624
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
515000 OTH ACAD SAL & WAGES								
Balkundi, Shantanu	Post-Doc Rsch Assoc	00090493	095075	12	2080		1.000	39,000
	SUBTOTAL NONFACULTY						1.042	48,624
	SUBTOTAL SALARIES & WAGES						1.042	48,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,723
	519200 FICA CONTRIBUTION							2,966
	519300 HEALTH INSURANCE CONTRIBUTION							5,251
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							512
	SUBTOTAL BENEFITS							11,501
	TOTAL PERSONAL SERVICES							60,125
	COST OBJECT TOTAL							60,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SNAPS-Physiology Core (34-5160-2039310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	12,533
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.150	18,798
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,265
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	40,103
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.380	47,622
	TOTAL Xiong, Huangui						1.00	125,321
Liu, Jianuo	Instructor	00093568	095158	12	1040		0.500	25,982
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.500	25,982
	TOTAL Liu, Jianuo						1.00	51,964
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	38,515
	SUBTOTAL FACULTY						0.600	38,515
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Bryan J	Research Technologist I	00071110	362302	12	624		0.300	12,000
	Pharmacology/Exp Neuroscience (34-5160-2038001)		513000				0.700	28,000
	TOTAL Katafiasz, Bryan J						1.00	40,000
	SUBTOTAL NONFACULTY						0.300	12,000
	SUBTOTAL SALARIES & WAGES						0.900	50,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,829
	519200 FICA CONTRIBUTION							3,081
	519300 HEALTH INSURANCE CONTRIBUTION							5,456
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							532
	SUBTOTAL BENEFITS							11,949
	TOTAL PERSONAL SERVICES							62,464
	COST OBJECT TOTAL							62,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SNAPS-Development Core (34-5160-2039410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	191		0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
	SUBTOTAL FACULTY						0.092	8,628
	SUBTOTAL SALARIES & WAGES						0.092	8,628
BENEFITS								
519100	RETIREMENT CONTRIBUTION							483
519200	FICA CONTRIBUTION							526
519300	HEALTH INSURANCE CONTRIBUTION							932
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,040
	TOTAL PERSONAL SERVICES							10,668
	COST OBJECT TOTAL							10,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	208		0.100	7,055
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						1.00	70,546
Gorantla, Santhi	Asst Professor	00092925	095154	12	208		0.100	4,972
	Pharmacology/Exp Neuroscience (36-5160-2033010)		511000				0.900	44,751
	TOTAL Gorantla, Santhi						1.00	49,723
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	12,027
	SUBTOTAL FACULTY						0.200	12,027
	SUBTOTAL SALARIES & WAGES						0.200	12,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							674
	519200 FICA CONTRIBUTION							734
	519300 HEALTH INSURANCE CONTRIBUTION							1,299
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							126
	SUBTOTAL BENEFITS							2,845
	TOTAL PERSONAL SERVICES							14,872
	COST OBJECT TOTAL							14,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pena, Tiffany R	Research Technologist II	00091990	363307	08	520		0.250	9,125
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		513000				0.500	18,250
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	9,125
	TOTAL Pena, Tiffany R						1.00	36,500
515000 OTH ACAD SAL & WAGES								
Wang, Xijin	Research Associate	00082575	095704	12	2080		1.000	24,000
	SUBTOTAL NONFACULTY						1.250	33,125
	SUBTOTAL SALARIES & WAGES						1.250	33,125
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,855
	519200 FICA CONTRIBUTION							2,021
	519300 HEALTH INSURANCE CONTRIBUTION							3,578
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							348
	SUBTOTAL BENEFITS							7,835
	TOTAL PERSONAL SERVICES							40,960
	COST OBJECT TOTAL							40,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	21,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
Yao, Honghong	Instructor	00093633	095158	12	416		0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.400	20,000
	TOTAL Yao, Honghong						1.00	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	31,000
	SUBTOTAL FACULTY						0.350	31,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	4,800
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.150	7,200
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.250	12,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.500	24,000
	TOTAL Callen, Shannon E						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	208	12.981	0.100	2,700
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,050
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	6,750
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	13,500
	TOTAL Lu, Yaman						1.00	27,000
515000 OTH ACAD SAL & WAGES								
Duan, Ming	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	33,070
	SUBTOTAL NONFACULTY						1.200	40,570
	SUBTOTAL SALARIES & WAGES						1.550	71,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								4,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,366
519300 HEALTH INSURANCE CONTRIBUTION								7,730
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								754
	SUBTOTAL BENEFITS							16,930
	TOTAL PERSONAL SERVICES							88,500
	COST OBJECT TOTAL							88,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	21,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
	SUBTOTAL FACULTY						0.150	21,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	312		0.150	7,200
	Pharmacology/Exp Neuroscience (34-5160-2042001)		513000				0.100	4,800
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.250	12,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.500	24,000
	TOTAL Callen, Shannon E						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	312	12.981	0.150	4,050
	Pharmacology/Exp Neuroscience (34-5160-2042001)		514000				0.100	2,700
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	6,750
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	13,500
	TOTAL Lu, Yaman						1.00	27,000
	SUBTOTAL NONFACULTY						0.300	11,250
	SUBTOTAL SALARIES & WAGES						0.450	32,250
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,806
	519200 FICA CONTRIBUTION							1,967
	519300 HEALTH INSURANCE CONTRIBUTION							3,483
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							340
	SUBTOTAL BENEFITS							7,628
	TOTAL PERSONAL SERVICES							39,878
	COST OBJECT TOTAL							39,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	458		0.220	30,800
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
Yao, Honghong	Instructor	00093633	095158	12	416		0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.400	20,000
	TOTAL Yao, Honghong						1.00	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.420	40,800
	SUBTOTAL FACULTY						0.420	40,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	12,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		513000				0.100	4,800
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.150	7,200
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.500	24,000
	TOTAL Callen, Shannon E						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	520	12.981	0.250	6,750
	Pharmacology/Exp Neuroscience (34-5160-2042001)		514000				0.100	2,700
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,050
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	13,500
	TOTAL Lu, Yaman						1.00	27,000
	SUBTOTAL NONFACULTY						0.500	18,750
	SUBTOTAL SALARIES & WAGES						0.920	59,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,335
519200 FICA CONTRIBUTION								3,633
519300 HEALTH INSURANCE CONTRIBUTION								6,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								626
	SUBTOTAL BENEFITS							14,085
	TOTAL PERSONAL SERVICES							73,635
	COST OBJECT TOTAL							73,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2045007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	21,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
Yao, Honghong	Instructor	00093633	095158	12	416		0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.400	20,000
	TOTAL Yao, Honghong						1.00	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	31,000
	SUBTOTAL FACULTY						0.350	31,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	1040		0.500	24,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		513000				0.100	4,800
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.150	7,200
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.250	12,000
	TOTAL Callen, Shannon E						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	1040	12.981	0.500	13,500
	Pharmacology/Exp Neuroscience (34-5160-2042001)		514000				0.100	2,700
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,050
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	6,750
	TOTAL Lu, Yaman						1.00	27,000
	SUBTOTAL NONFACULTY						1.000	37,500
	SUBTOTAL SALARIES & WAGES						1.350	68,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,836
519200 FICA CONTRIBUTION								4,179
519300 HEALTH INSURANCE CONTRIBUTION								7,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2045007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							16,204
	TOTAL PERSONAL SERVICES							84,704
	COST OBJECT TOTAL							84,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	21,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	4,200
	TOTAL Buch, Shilpa J						1.00	140,000
Yao, Honghong	Instructor	00093633	095158	12	832		0.400	20,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.200	10,000
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.200	10,000
	TOTAL Yao, Honghong						1.00	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	41,000
	SUBTOTAL FACULTY						0.550	41,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hu, Guoku	Senior Research Associate	00090471	098175	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.550	81,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,536
	519200 FICA CONTRIBUTION							4,941
	519300 HEALTH INSURANCE CONTRIBUTION							8,748
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							852
	SUBTOTAL BENEFITS							19,158
	TOTAL PERSONAL SERVICES							100,158
	COST OBJECT TOTAL							100,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Hui	Asst Professor	00087795	095154	12	1040		0.500	26,331
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.250	13,165
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.250	13,166
	TOTAL Peng, Hui						1.00	52,662
	SUBTOTAL FACULTY						0.500	26,331
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lan, Xiqian	Post-Doc Rsch Assoc	00089899	095075	12	2080		1.000	36,500
	SUBTOTAL NONFACULTY						1.000	36,500
	SUBTOTAL SALARIES & WAGES						1.500	62,831
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,519
	519200 FICA CONTRIBUTION							3,833
	519300 HEALTH INSURANCE CONTRIBUTION							6,786
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							662
	SUBTOTAL BENEFITS							14,863
	TOTAL PERSONAL SERVICES							77,694
	COST OBJECT TOTAL							77,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2048002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist I	00071196	362302	12	1040		0.500	16,000
	COP Pharm Science (34-2005-2042001)		513000				0.500	16,000
	TOTAL Makarov, Edward						1.00	32,000
White, Ronda L	Research Technologist II	00089847	363307	12	312		0.150	6,028
	Int Med GI (34-5229-2020001)		513000				0.850	34,156
	TOTAL White, Ronda L						1.00	40,184
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	22,028
	SUBTOTAL NONFACULTY						0.650	22,028
	SUBTOTAL SALARIES & WAGES						0.650	22,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,234
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								2,379
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							5,211
	TOTAL PERSONAL SERVICES							27,239
	COST OBJECT TOTAL							27,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	250		0.120	24,969
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						1.00	215,202
	SUBTOTAL FACULTY						0.120	24,969
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	2080		1.000	33,280
Morsey, Brenda M	Research Coordinator	00071273	363300	12	697		0.335	17,031
	Pharmacology/Exp Neuroscience (34-5160-2032002)		513000				0.330	16,777
	Pharmacology/Exp Neuroscience (34-5160-2035004)		513000				0.335	17,030
	TOTAL Morsey, Brenda M						1.00	50,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.335	50,311
515000 OTH ACAD SAL & WAGES								
Yelamanchili, Sowmya V	Post-Doc Rsch Assoc	00089651	095075	12	2080		1.000	43,860
	SUBTOTAL NONFACULTY						2.335	94,171
	SUBTOTAL SALARIES & WAGES						2.455	119,140
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,672
	519200 FICA CONTRIBUTION							7,268
	519300 HEALTH INSURANCE CONTRIBUTION							12,867
	519400 LIFE INSURANCE CONTRIBUTION							119
	519800 WORKERS COMPENSATION							1,254
	SUBTOTAL BENEFITS							28,180
	TOTAL PERSONAL SERVICES							147,320
	COST OBJECT TOTAL							147,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	603		0.290	36,411
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
Wang, Dong	Assoc Professor	00071521	095152	12	21		0.010	979
	Pharmaceutical Sciences (31-2005-0001)		511000				0.490	47,971
	COP Pharm Science (34-2005-2036001)		511000				0.400	39,161
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	9,790
	TOTAL Wang, Dong						1.00	97,901
Eudy, James D	Asst Professor	00078720	095154	12	62		0.030	2,521
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.010	840
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
Huang, Yunlong	Instructor	00093828	095158	12	208		0.100	4,550
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.500	22,750
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.400	18,200
	TOTAL Huang, Yunlong						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.430	44,461
	SUBTOTAL FACULTY						0.430	44,461
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Research Technologist I	00091606	362302	12	2080		1.000	32,000
Pena, Tiffany R	Research Technologist II	00091990	363307	08	520		0.250	9,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		513000				0.500	18,250
	Pharmacology/Exp Neuroscience (34-5160-2041001)		513000				0.250	9,125
	TOTAL Pena, Tiffany R						1.00	36,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	41,125
515000 OTH ACAD SAL & WAGES								
Zhao, Lixia	Post-Doc Rsch Assoc	00089971	095075	12	2080		1.000	33,495
Wang, Yongxiang	Graduate Research Asst	00077425	095134	12	1040		0.500	12,000
Tian, Changhai	Research Associate	00093665	095704	12	416		0.200	8,206
	Pharmacology/Exp Neuroscience (34-5160-2031001)		515000				0.250	10,258
	Pharmacology (36-5160-2045001)		515000				0.550	22,568
	TOTAL Tian, Changhai						1.00	41,032
	TOTAL 515000 OTH ACAD SAL & WAGES						1.700	53,701
	SUBTOTAL NONFACULTY						2.950	94,826
	SUBTOTAL SALARIES & WAGES						3.380	139,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,800
519200 FICA CONTRIBUTION								8,497
519300 HEALTH INSURANCE CONTRIBUTION								15,043
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,466
	SUBTOTAL BENEFITS							32,945
	TOTAL PERSONAL SERVICES							172,232
	COST OBJECT TOTAL							172,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cerebral Microcirculation During Alcohol (34-5170-2042006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mayhan, William G	Professor	00078295	095150	12	491		0.236	33,986
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.531	76,248
	Cellular/Integrative Phys (34-5170-2048001)		511000				0.233	33,511
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	2,004
	TOTAL Mayhan, William G						1.00	145,749
Sun, Hong	Asst Professor	00090194	095154	12	420		0.202	13,934
	Cellular/Integrative Phys (34-5170-2048001)		511000				0.515	35,541
	Cerebral Vasoreactivity and Ischemia Dur (36-5170-2077001)		511000				0.283	19,557
	TOTAL Sun, Hong						1.00	69,032
	TOTAL 511000 TENURED FACULTY SALARIES						0.438	47,920
	SUBTOTAL FACULTY						0.438	47,920
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arrick, Denise	Research Technologist II	00091259	363307	12	520		0.250	12,372
	Cellular/Integrative Phys (34-5170-2048001)		513000				0.750	37,120
	TOTAL Arrick, Denise						1.00	49,492
	SUBTOTAL NONFACULTY						0.250	12,372
	SUBTOTAL SALARIES & WAGES						0.688	60,292
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,376
	519200 FICA CONTRIBUTION							3,678
	519300 HEALTH INSURANCE CONTRIBUTION							6,512
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							666
	SUBTOTAL BENEFITS							14,292
	TOTAL PERSONAL SERVICES							74,584
	COST OBJECT TOTAL							74,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Carmines, Pamela K	Professor	00078963	095150	12	844		0.406	53,836	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.594	78,764	
	Dept. Grant Return (31-5170-4095)		511000				0.000	2,000	
	TOTAL Carmines, Pamela K						1.00	134,600	
Sansom, Steven Claude	Professor	00088138	095150	12	56		0.027	3,566	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.349	46,311	
	TRP Channels in Statin Reversal of Nephro (34-5170-2045001)		511000				0.275	36,540	
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	36,540	
	Steven Sansom Support (31-5721-0037)		511000				0.074	9,836	
	TOTAL Sansom, Steven Claude						1.00	132,793	
	TOTAL 511000 TENURED FACULTY SALARIES						0.433	57,402	
	SUBTOTAL FACULTY						0.433	57,402	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Fallet, Rachel W	Researcher	00082669	363308	12	2080		1.000	51,619	
	SUBTOTAL NONFACULTY						1.000	51,619	
	SUBTOTAL SALARIES & WAGES						1.433	109,021	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								6,105
	519200 FICA CONTRIBUTION								6,650
	519300 HEALTH INSURANCE CONTRIBUTION								11,774
	519400 LIFE INSURANCE CONTRIBUTION								109
	519800 WORKERS COMPENSATION								1,148
	SUBTOTAL BENEFITS								25,786
	TOTAL PERSONAL SERVICES								134,807
	COST OBJECT TOTAL								134,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Up-Regulation of K+ Channels in the Remo (34-5170-2044005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rozanski, George J	Professor	00078294	095150	12	632		0.304	38,060	
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	6,262	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.602	75,448	
	Redox Biology Center (36-5170-2086003)		511000				0.044	5,468	
	TOTAL Rozanski, George J							1.00	125,238
SUBTOTAL FACULTY							0.304	38,060	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Tang, Kang	Research Associate	00092030	095704	12	2080		0.500	20,743	
	Physiology/Biophysics (31-5170-8095)		515000				0.500	20,743	
	TOTAL Tang, Kang							1.00	41,486
SUBTOTAL NONFACULTY							0.500	20,743	
SUBTOTAL SALARIES & WAGES							0.804	58,803	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,293	
519200 FICA CONTRIBUTION								3,587	
519300 HEALTH INSURANCE CONTRIBUTION								6,351	
519400 LIFE INSURANCE CONTRIBUTION								59	
519800 WORKERS COMPENSATION								620	
SUBTOTAL BENEFITS								13,910	
TOTAL PERSONAL SERVICES								72,713	
COST OBJECT TOTAL								72,713	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: TRP Channels in Statin Reversal of Nephro (34-5170-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	572		0.275	36,540
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.349	46,311
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.027	3,566
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	36,540
	Steven Sansom Support (31-5721-0037)		511000				0.074	9,836
	TOTAL Sansom, Steven Claude						1.00	132,793
Holtzclaw, John D	Instructor	00093051	095158	12	2080		1.000	55,102
	TOTAL 511000 TENURED FACULTY SALARIES						1.275	91,642
	SUBTOTAL FACULTY						1.275	91,642
	SUBTOTAL SALARIES & WAGES						1.275	91,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,132
519200 FICA CONTRIBUTION								5,590
519300 HEALTH INSURANCE CONTRIBUTION								9,897
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								964
	SUBTOTAL BENEFITS							21,675
	TOTAL PERSONAL SERVICES							113,317
	COST OBJECT TOTAL							113,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (34-5170-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Assoc Professor	00090011	090351	12	62		0.030	2,921
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.520	50,647
	Nephrology (37-5220-1006016)		511000				0.450	43,830
	TOTAL Padanilam, Babu J						1.00	97,398
Sansom, Steven Claude	Professor	00088138	095150	12	572		0.275	36,540
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.349	46,311
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.027	3,566
	TRP Channels in Statin Reversal of Nephr (34-5170-2045001)		511000				0.275	36,540
	Steven Sansom Support (31-5721-0037)		511000				0.074	9,836
	TOTAL Sansom, Steven Claude						1.00	132,793
	TOTAL 511000 TENURED FACULTY SALARIES						0.305	39,461
	SUBTOTAL FACULTY						0.305	39,461
	SUBTOTAL SALARIES & WAGES						0.305	39,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								4,262
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							9,334
	TOTAL PERSONAL SERVICES							48,795
	COST OBJECT TOTAL							48,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: NE Center for Nanomedicine - Proj 2 (34-5170-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	1036		0.498	39,585
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
	SUBTOTAL FACULTY						0.498	39,585
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	832		0.400	13,843
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		513000				0.600	20,765
	TOTAL Jones, Jocelyn						1.00	34,608
515000 OTH ACAD SAL & WAGES								
Li, Shumin	Research Associate	00092888	095704	12	1402		0.674	26,820
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		515000				0.326	12,960
	TOTAL Li, Shumin						1.00	39,780
	SUBTOTAL NONFACULTY						1.074	40,663
	SUBTOTAL SALARIES & WAGES						1.572	80,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,494
	519200 FICA CONTRIBUTION							4,895
	519300 HEALTH INSURANCE CONTRIBUTION							8,667
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							844
	SUBTOTAL BENEFITS							18,980
	TOTAL PERSONAL SERVICES							99,228
	COST OBJECT TOTAL							99,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mayhan, William G	Professor	00078295	095150	12	485		0.233	33,511
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.531	76,248
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		511000				0.236	33,986
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	2,004
	TOTAL Mayhan, William G						1.00	145,749
Sun, Hong	Asst Professor	00090194	095154	12	1071		0.515	35,541
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		511000				0.202	13,934
	Cerebral Vasoreactivity and Ischemia Dur (36-5170-2077001)		511000				0.283	19,557
	TOTAL Sun, Hong						1.00	69,032
	TOTAL 511000 TENURED FACULTY SALARIES						0.748	69,052
	SUBTOTAL FACULTY						0.748	69,052
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arrick, Denise	Research Technologist II	00091259	363307	12	1560		0.750	37,120
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		513000				0.250	12,372
	TOTAL Arrick, Denise						1.00	49,492
	SUBTOTAL NONFACULTY						0.750	37,120
	SUBTOTAL SALARIES & WAGES						1.498	106,172
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,946
	519200 FICA CONTRIBUTION							6,476
	519300 HEALTH INSURANCE CONTRIBUTION							11,467
	519400 LIFE INSURANCE CONTRIBUTION							106
	519800 WORKERS COMPENSATION							1,118
	SUBTOTAL BENEFITS							25,113
	TOTAL PERSONAL SERVICES							131,285
	COST OBJECT TOTAL							131,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	208		0.100	7,947
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
Patel, Kaushik P	Professor	00083775	095150	12	520		0.250	38,063
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,523
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.324	49,396
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,523
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.310	47,134
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	14,625
	TOTAL Patel, Kaushik P						1.00	152,264
Zheng, Hong	Asst Professor	00093067	095154	12	917		0.441	25,534
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.248	14,346
	Cellular/Integrative Physiology (36-5170-2084001)		511000				0.311	18,000
	TOTAL Zheng, Hong						1.00	57,880
	TOTAL 511000 TENURED FACULTY SALARIES						0.791	71,544
	SUBTOTAL FACULTY						0.791	71,544
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist I	00091086	362302	12	520		0.250	10,054
	Cellular/Integrative Phys (34-5170-2053011)		513000				0.250	10,054
	Cellular/Integrative Physiology (36-5170-2084001)		513000				0.250	10,054
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		513000				0.250	10,054
	TOTAL Liu, Xuefei						1.00	40,216
Xu, Lirong	Research Technologist I	00091744	362302	12	2080		1.000	33,543
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	43,597
	SUBTOTAL NONFACULTY						1.250	43,597
	SUBTOTAL SALARIES & WAGES						2.041	115,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,448

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,024
519300 HEALTH INSURANCE CONTRIBUTION								12,435
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								1,212
	SUBTOTAL BENEFITS							27,234
	TOTAL PERSONAL SERVICES							142,375
	COST OBJECT TOTAL							142,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	416		0.200	15,000
	Cellular/Integrative Phys (34-5170-2062001)		511000				0.700	52,500
	Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)		511000				0.100	7,500
	TOTAL Gao, Lie						1.00	75,000
Zucker, Irving H	Professor	00071466	095150	12	91		0.044	9,708
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
Wang, Wei	Assoc Professor	00078338	095152	12	312		0.150	13,860
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.830	76,737
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.020	1,849
	TOTAL Wang, Wei						1.00	92,446
	TOTAL 511000 TENURED FACULTY SALARIES						0.394	38,568
	SUBTOTAL FACULTY						0.394	38,568
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	963		0.463	17,242
	Cellular/Integrative Phys (34-5170-2062001)		513000				0.215	7,992
	Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)		513000				0.322	12,006
	TOTAL Yu, Li						1.00	37,240
515000 OTH ACAD SAL & WAGES								
Zhang, Hao	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	39,000
	SUBTOTAL NONFACULTY						1.463	56,242
	SUBTOTAL SALARIES & WAGES						1.857	94,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,309
519200 FICA CONTRIBUTION								5,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,239
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								998
	SUBTOTAL BENEFITS							22,424
	TOTAL PERSONAL SERVICES							117,234
	COST OBJECT TOTAL							117,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2052011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	75		0.036	7,928
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
	SUBTOTAL FACULTY						0.036	7,928
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	592		0.284	64,331
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	1564		0.752	31,088
	Pharmacology (34-5160-1003005)		513000				0.048	1,991
	Cellular/Integrative Phys (34-5170-2057011)		513000				0.200	8,236
	TOTAL Curry, Pamela Lee						1.00	41,315
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	27,396
	Cellular/Integrative Phys (34-5170-2059021)		513000				0.500	27,396
	TOTAL Hackley, Johnnie F						1.00	54,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.252	58,484

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2052011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Xiao, Liang	Graduate Assistant	00077691	095175	12	227		0.109	7,920
	Hubbard Professorship (37-5123-1001001)		515000				0.109	7,920
	Cellular/Integrative Physiology (37-5170-2003001)		515000				0.112	8,160
	TOTAL Xiao, Liang						0.33	24,000
Wang, Hanjun	Research Associate	00090036	095704	12	60		0.029	1,254
	Cellular/Integrative Phys (36-5170-2097001)		515000				0.971	41,796
	TOTAL Wang, Hanjun						1.00	43,050
	TOTAL 515000 OTH ACAD SAL & WAGES						0.138	9,174
	SUBTOTAL NONFACULTY						1.674	131,989
	SUBTOTAL SALARIES & WAGES						1.710	139,917
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,835
	519200 FICA CONTRIBUTION							8,535
	519300 HEALTH INSURANCE CONTRIBUTION							15,111
	519400 LIFE INSURANCE CONTRIBUTION							140
	519800 WORKERS COMPENSATION							1,472
	SUBTOTAL BENEFITS							33,093
	TOTAL PERSONAL SERVICES							173,010
	COST OBJECT TOTAL							173,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2053011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Asst Professor	00093256	090352	12	208		0.100	6,994
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.550	38,466
	Baroreceptor Neurons in Diabetes and rol (36-5370-2001004)		511000				0.350	24,478
	TOTAL Li, Yulong						1.00	69,938
Patel, Kaushik P	Professor	00083775	095150	12	645		0.310	47,134
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,523
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.324	49,396
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,523
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	38,063
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	14,625
	TOTAL Patel, Kaushik P						1.00	152,264
Zheng, Hong	Asst Professor	00093067	095154	12	516		0.248	14,346
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.441	25,534
	Cellular/Integrative Physiology (36-5170-2084001)		511000				0.311	18,000
	TOTAL Zheng, Hong						1.00	57,880
	TOTAL 511000 TENURED FACULTY SALARIES						0.658	68,474
	SUBTOTAL FACULTY						0.658	68,474
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist I	00091086	362302	12	520		0.250	10,054
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.250	10,054
	Cellular/Integrative Physiology (36-5170-2084001)		513000				0.250	10,054
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		513000				0.250	10,054
	TOTAL Liu, Xuefei						1.00	40,216
515000 OTH ACAD SAL & WAGES								
Sharma, Neeru	Post-Doc Rsch Assoc	00092217	095075	12	2080		1.000	36,000
	SUBTOTAL NONFACULTY						1.250	46,054
	SUBTOTAL SALARIES & WAGES						1.908	114,528
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,414
	519200 FICA CONTRIBUTION							6,986
	519300 HEALTH INSURANCE CONTRIBUTION							12,369
	519400 LIFE INSURANCE CONTRIBUTION							115
	519800 WORKERS COMPENSATION							1,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2053011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							27,090
	TOTAL PERSONAL SERVICES							141,618
	COST OBJECT TOTAL							141,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2054011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schultz, Harold D	Professor	00079097	095150	12	1061		0.510	66,666	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.480	62,790	
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,308	
	TOTAL Schultz, Harold D							1.00	130,764
	SUBTOTAL FACULTY							0.510	66,666
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	40,325	
515000 OTH ACAD SAL & WAGES									
Huang, Aijie	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	40,000	
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	2080		1.000	39,000	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.000	79,000
	SUBTOTAL NONFACULTY							3.000	119,325
	SUBTOTAL SALARIES & WAGES							3.510	185,991
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,416	
519200 FICA CONTRIBUTION								11,345	
519300 HEALTH INSURANCE CONTRIBUTION								20,087	
519400 LIFE INSURANCE CONTRIBUTION								186	
519800 WORKERS COMPENSATION								1,958	
	SUBTOTAL BENEFITS								43,992
	TOTAL PERSONAL SERVICES								229,983
	COST OBJECT TOTAL								229,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2056011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	190		0.092	20,702
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	404		0.066	5,136
	Physiology & Biophysics Instruction (31-5170-0001)		513000				0.934	72,149
	TOTAL Norton, Cindy R						1.00	77,285
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate I	00091293	242409	12	2080	18.597	1.000	38,682
	SUBTOTAL NONFACULTY						1.158	64,520
	SUBTOTAL SALARIES & WAGES						1.158	64,520
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,613
	519200 FICA CONTRIBUTION							3,936
	519300 HEALTH INSURANCE CONTRIBUTION							6,968
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							680
	SUBTOTAL BENEFITS							15,262
	TOTAL PERSONAL SERVICES							79,782
	COST OBJECT TOTAL							79,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2057011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cornish, Kurtis G	Professor	00071470	095150	12	416		0.200	21,600	
	Pharmacology (34-5160-1003005)		511000				0.095	10,238	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	76,216	
	TOTAL Cornish, Kurtis G						1.00	108,054	
	SUBTOTAL FACULTY							0.200	21,600
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	416		0.200	8,236	
	Pharmacology (34-5160-1003005)		513000				0.048	1,991	
	Cellular/Integrative Phys (34-5170-2052011)		513000				0.752	31,088	
	TOTAL Curry, Pamela Lee						1.00	41,315	
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	2080		1.000	48,142	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	56,378	
514000 CLER/TECH/SERV WAGES									
Robinson, Richard A	Veterinary Technician	00071485	362502	12	2080	17.737	1.000	36,893	
	SUBTOTAL NONFACULTY							2.200	93,271
	SUBTOTAL SALARIES & WAGES							2.400	114,871
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,433
519200 FICA CONTRIBUTION									7,007
519300 HEALTH INSURANCE CONTRIBUTION									12,406
519400 LIFE INSURANCE CONTRIBUTION									115
519800 WORKERS COMPENSATION									1,210
	SUBTOTAL BENEFITS								27,171
	TOTAL PERSONAL SERVICES								142,042
	COST OBJECT TOTAL								142,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2058011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	208		0.100	7,947
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
Roy, Shyamal K	Professor	00078845	095150	12	316		0.152	19,577
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.539	69,308
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	33,595
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,135
	TOTAL Roy, Shyamal K						1.00	128,615
	TOTAL 511000 TENURED FACULTY SALARIES						0.252	27,524
	SUBTOTAL FACULTY						0.252	27,524
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anding, Phyllis M	Research Technologist II	00071173	363307	12	2080		1.000	46,926
	SUBTOTAL NONFACULTY						1.000	46,926
	SUBTOTAL SALARIES & WAGES						1.252	74,450
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,169
	519200 FICA CONTRIBUTION							4,541
	519300 HEALTH INSURANCE CONTRIBUTION							8,041
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							784
	SUBTOTAL BENEFITS							17,609
	TOTAL PERSONAL SERVICES							92,059
	COST OBJECT TOTAL							92,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2059021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	21		0.010	792
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
	SUBTOTAL FACULTY						0.010	792
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	362		0.174	39,340
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	TOTAL Zucker, Irving H						1.00	225,822
513000 MGR/PROFESSIONAL SAL								
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	27,396
	Cellular/Integrative Phys (34-5170-2052011)		513000				0.500	27,396
	TOTAL Hackley, Johnnie F						1.00	54,792
	SUBTOTAL NONFACULTY						0.674	66,736
	SUBTOTAL SALARIES & WAGES						0.684	67,528
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,782
	519200 FICA CONTRIBUTION							4,119
	519300 HEALTH INSURANCE CONTRIBUTION							7,293
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2059021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							15,972
	TOTAL PERSONAL SERVICES							83,500
	COST OBJECT TOTAL							83,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ahmed, Fariha S	Research Technician II	00091298	362501	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							1.000	29,120
SUBTOTAL SALARIES & WAGES							1.000	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,631
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								3,145
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								6,887
TOTAL PERSONAL SERVICES								36,007
COST OBJECT TOTAL								36,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	1456		0.700	52,500
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.200	15,000
	Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)		511000				0.100	7,500
	TOTAL Gao, Lie						1.00	75,000
	SUBTOTAL FACULTY						0.700	52,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	447		0.215	7,992
	Cellular/Integrative Phys (34-5170-2050001)		513000				0.463	17,242
	Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)		513000				0.322	12,006
	TOTAL Yu, Li						1.00	37,240
	SUBTOTAL NONFACULTY						0.215	7,992
	SUBTOTAL SALARIES & WAGES						0.915	60,492
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,388
	519200 FICA CONTRIBUTION							3,690
	519300 HEALTH INSURANCE CONTRIBUTION							6,533
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							636
	SUBTOTAL BENEFITS							14,307
	TOTAL PERSONAL SERVICES							74,799
	COST OBJECT TOTAL							74,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	42		0.020	2,822
	Biochemistry Instruction (31-5140-0001)		511000				0.290	40,925
	COSTSHARING/ 36-5140-2085-001 (31-5140-3032)		511000				0.050	7,056
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.400	56,448
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.200	28,224
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,644
	TOTAL Cheng, Pi-Wan						1.00	141,119
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.027	3,934
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Lin, Ming-Fong	Professor	00085200	095150	12			0.150	18,362
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
Meza, Jane L	Professor	00092123	095150	12	42		0.020	2,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	TOTAL 511000 TENURED FACULTY SALARIES						0.217	27,689
	SUBTOTAL FACULTY						0.217	27,689
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	624		0.300	11,969
	Biochem and Molecular Biology (36-5140-2087001)		513000				0.150	5,984
	Biochem and Molecular Biology (36-5140-2092001)		513000				0.550	21,942
	TOTAL Lin, Fen-Fen						1.00	39,895
515000 OTH ACAD SAL & WAGES								
Chou, Yu-Wei	Post-Doc Rsch Assoc	00093235	095075	12	2080		1.000	33,300
Kumar, Satyendra	Post-Doc Rsch Assoc	00089890	095075	12	2080		1.000	33,300
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	66,600
	SUBTOTAL NONFACULTY						2.300	78,569
	SUBTOTAL SALARIES & WAGES						2.517	106,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,950
519200 FICA CONTRIBUTION								6,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,476
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								1,118
	SUBTOTAL BENEFITS							25,132
	TOTAL PERSONAL SERVICES							131,390
	COST OBJECT TOTAL							131,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Li, David W	Assoc Professor	00092883	090351	12	104		0.050	4,218	
	Biochemistry Instruction (31-5140-0001)		511000				0.450	37,959	
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.500	42,177	
	TOTAL Li, David W						1.00	84,354	
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	15,736	
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835	
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967	
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835	
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670	
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505	
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896	
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921	
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670	
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604	
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670	
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955	
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769	
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967	
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000	
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915	
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085	
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000	
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000	
	TOTAL Batra, Surinder Kumar						1.00	272,000	
	TOTAL 511000 TENURED FACULTY SALARIES						0.113	19,954	
							0.113	19,954	
SUBTOTAL FACULTY								0.113	19,954
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	10,695	
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	10,695	
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	10,695	
	Biochemistry and Molecular Biology (34-5140-2031010)		513000				0.250	10,695	
	TOTAL Moore, Erik D						1.00	42,780	
SUBTOTAL NONFACULTY								0.250	10,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.363	30,649
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,716
519200	FICA CONTRIBUTION							1,870
519300	HEALTH INSURANCE CONTRIBUTION							3,310
519400	LIFE INSURANCE CONTRIBUTION							31
519800	WORKERS COMPENSATION							322
SUBTOTAL BENEFITS								7,249
TOTAL PERSONAL SERVICES								37,898
COST OBJECT TOTAL								37,898

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	114		0.055	13,769
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,967
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Svs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Meza, Jane L	Professor	00092123	095150	12	21		0.010	1,286

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Caplan, Steven H	Assoc Professor	00071095	095152	12	83		0.040	3,425
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	TOTAL Caplan, Steven H						1.00	85,622
	TOTAL 511000 TENURED FACULTY SALARIES						0.119	20,447
	SUBTOTAL FACULTY						0.119	20,447
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	21		0.010	669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						1.00	66,927
515000 OTH ACAD SAL & WAGES								
Mukhopadhyay, Partha	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	39,055
	SUBTOTAL NONFACULTY						1.010	39,724
	SUBTOTAL SALARIES & WAGES						1.129	60,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,370
519200 FICA CONTRIBUTION								3,670
519300 HEALTH INSURANCE CONTRIBUTION								6,498
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								634
	SUBTOTAL BENEFITS							14,232
	TOTAL PERSONAL SERVICES							74,403
	COST OBJECT TOTAL							74,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (35-5140-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	104		0.050	3,758
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,275
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.300	22,551
	Amino Acid Analysis (33-5140-0076)		511000				0.250	18,792
	TOTAL Steinke, Laurey A						1.00	75,168
	SUBTOTAL FACULTY						0.050	3,758
	SUBTOTAL SALARIES & WAGES						0.050	3,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								406
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							889
	TOTAL PERSONAL SERVICES							4,647
	COST OBJECT TOTAL							4,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	1,967
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
Mehta, Parmender P	Professor	00092183	095150	12	416		0.200	19,854
	Administrative Core (34-0915-2014107)		511000				0.150	14,891
	Biochemistry Instruction (31-5140-0001)		511000				0.580	57,576
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.050	4,964
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	1,987
	TOTAL Mehta, Parmender P						1.00	99,272
	TOTAL 511000 TENURED FACULTY SALARIES						0.208	21,821
	SUBTOTAL FACULTY						0.208	21,821
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	2080		1.000	45,560
	SUBTOTAL NONFACULTY						1.000	45,560
	SUBTOTAL SALARIES & WAGES						1.208	67,381
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,773
519200 FICA CONTRIBUTION								4,110
519300 HEALTH INSURANCE CONTRIBUTION								7,277
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								710
	SUBTOTAL BENEFITS							15,937
	TOTAL PERSONAL SERVICES							83,318
	COST OBJECT TOTAL							83,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (35-5150-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	154		0.074	14,784
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						1.00	252,000
Zhao, Xiangshan	Asst Professor	00084137	095154	12	1768		0.850	46,837
	COSTSHARING/ 36-5150-2053-001 (31-5721-3002)		511000				0.150	8,265
	TOTAL Zhao, Xiangshan						1.00	55,102
	TOTAL 511000 TENURED FACULTY SALARIES						0.924	61,621
	SUBTOTAL FACULTY						0.924	61,621
	SUBTOTAL SALARIES & WAGES						0.924	61,621
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,451
	519200 FICA CONTRIBUTION							3,759
	519300 HEALTH INSURANCE CONTRIBUTION							6,655
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							648
	SUBTOTAL BENEFITS							14,575
	TOTAL PERSONAL SERVICES							76,196
	COST OBJECT TOTAL							76,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (36-5140-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rief, Emily	Research Technologist I	00089774	362302	12	2080		1.000	34,969
515000 OTH ACAD SAL & WAGES								
Liu, Peng	Post-doc Rsch Assoc	00092346	095075	12	2080		1.000	32,988
							2.000	67,957
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							2.000	67,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,757
519200 FICA CONTRIBUTION								5,029
519300 HEALTH INSURANCE CONTRIBUTION								7,475
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								716
SUBTOTAL BENEFITS								18,045
TOTAL PERSONAL SERVICES								86,002
COST OBJECT TOTAL								86,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (36-5140-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	17		0.008	1,942
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Stokes-Shackelford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
Lin, Ming-Fong	Professor	00085200	095150	12			0.090	11,017
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,121
	TOTAL Lin, Ming-Fong						1.00	122,414
	TOTAL 511000 TENURED FACULTY SALARIES						0.098	12,959
	SUBTOTAL FACULTY						0.098	12,959
	SUBTOTAL SALARIES & WAGES						0.098	12,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								959
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,440
	TOTAL PERSONAL SERVICES							16,399
	COST OBJECT TOTAL							16,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (36-5140-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Palanimuthu Ponnusamy, Moorthy	Senior Research Associate	00089896	098175	12	2080		1.000	41,142
							1.000	41,142
							1.000	41,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,880
519200 FICA CONTRIBUTION								3,045
519300 HEALTH INSURANCE CONTRIBUTION								4,526
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								434
							10,926	10,926
							52,068	52,068
							52,068	52,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (36-5140-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	52		0.025	2,090
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.025	2,090
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	1040		0.500	18,468
	Biochemistry and Molecular Biology (36-5140-2084003)		515000				0.500	18,468
	TOTAL Spagnol, Gaelle						1.00	36,936
	SUBTOTAL NONFACULTY						0.500	18,468
	SUBTOTAL SALARIES & WAGES						0.525	20,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,439
	519200 FICA CONTRIBUTION							1,521
	519300 HEALTH INSURANCE CONTRIBUTION							2,261
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							216
	SUBTOTAL BENEFITS							5,458
	TOTAL PERSONAL SERVICES							26,016
	COST OBJECT TOTAL							26,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry and Molecular Biology (36-5140-2084003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	52		0.025	2,090
	NMR (34-1901-2110015)		511000				0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						1.00	83,615
	SUBTOTAL FACULTY						0.025	2,090
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	1040		0.500	18,468
	Biochemistry and Molecular Biology (36-5140-2083001)		515000				0.500	18,468
	TOTAL Spagnol, Gaelle						1.00	36,936
	SUBTOTAL NONFACULTY						0.500	18,468
	SUBTOTAL SALARIES & WAGES						0.525	20,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,439
	519200 FICA CONTRIBUTION							1,521
	519300 HEALTH INSURANCE CONTRIBUTION							2,261
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							216
	SUBTOTAL BENEFITS							5,458
	TOTAL PERSONAL SERVICES							26,016
	COST OBJECT TOTAL							26,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	1040		0.500	17,000
	Biochem and Molecular Biology (34-5140-2034011)		515000				0.500	17,000
	TOTAL Petrosyan, Armen						1.00	34,000
	SUBTOTAL NONFACULTY						0.500	17,000
	SUBTOTAL SALARIES & WAGES						0.500	17,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,190
519200	FICA CONTRIBUTION							1,258
519300	HEALTH INSURANCE CONTRIBUTION							1,870
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							178
	SUBTOTAL BENEFITS							4,513
	TOTAL PERSONAL SERVICES							21,513
	COST OBJECT TOTAL							21,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (36-5140-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	312		0.150	5,984
	Biochemistry & Molec (35-5140-2015001)		513000				0.300	11,969
	Biochem and Molecular Biology (36-5140-2092001)		513000				0.550	21,942
	TOTAL Lin, Fen-Fen						1.00	39,895
	SUBTOTAL NONFACULTY						0.150	5,984
	SUBTOTAL SALARIES & WAGES						0.150	5,984
BENEFITS								
519100	RETIREMENT CONTRIBUTION							419
519200	FICA CONTRIBUTION							443
519300	HEALTH INSURANCE CONTRIBUTION							658
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							64
	SUBTOTAL BENEFITS							1,590
	TOTAL PERSONAL SERVICES							7,574
	COST OBJECT TOTAL							7,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.028	3,994
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Lin, Ming-Fong	Professor	00085200	095150	12			0.050	6,121
	Biochemistry Instruction (31-5140-0001)		511000				0.320	39,172
	COSTSHARING/ 36-5140-2087-001 (31-5140-3030)		511000				0.050	6,121
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	36,724
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	4,897
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,362
	Biochemistry & Molec (36-5140-2074001)		511000				0.090	11,017
	TOTAL Lin, Ming-Fong						1.00	122,414
	TOTAL 511000 TENURED FACULTY SALARIES						0.078	10,115
	SUBTOTAL FACULTY						0.078	10,115
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	1144		0.550	21,942
	Biochemistry & Molec (35-5140-2015001)		513000				0.300	11,969
	Biochem and Molecular Biology (36-5140-2087001)		513000				0.150	5,984
	TOTAL Lin, Fen-Fen						1.00	39,895
	SUBTOTAL NONFACULTY						0.550	21,942
	SUBTOTAL SALARIES & WAGES						0.628	32,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,244
519200 FICA CONTRIBUTION								2,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							8,512
	TOTAL PERSONAL SERVICES							40,569
	COST OBJECT TOTAL							40,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (36-5150-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Neena BA	Asst Professor	00092680	090352	12	416		0.200	16,285
	Anatomy Instruction (31-5150-0001)		511000				0.040	3,256
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.510	41,527
	Project 5 - Molecular Biology of Neurose (34-5507-2020606)		511000				0.250	20,357
	TOTAL Haider, Neena BA						1.00	81,425
	SUBTOTAL FACULTY						0.200	16,285
	SUBTOTAL SALARIES & WAGES						0.200	16,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								1,791
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							4,324
	TOTAL PERSONAL SERVICES							20,609
	COST OBJECT TOTAL							20,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: U Mass CFAR Elutriation Core (36-5160-2029012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.010	2,406
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	208		0.100	3,603
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.500	18,015
	CNND Fees (33-5305-0003)		513000				0.200	7,205
	Rapid Autopsy Program (37-5305-2001001)		513000				0.200	7,205
	TOTAL Wu, Li						1.00	36,028
Che, Myhanh Thi	Research Manager	00086045	363305	12	520		0.250	13,774
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	24,796
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.050	2,755
	CNND Fees (33-5305-0003)		513000				0.250	13,774
	TOTAL Che, Myhanh Thi						1.00	55,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	17,377
	SUBTOTAL NONFACULTY						0.360	19,783
	SUBTOTAL SALARIES & WAGES						0.360	19,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,385
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								2,176
519400 LIFE INSURANCE CONTRIBUTION								20

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: U Mass CFAR Elutriation Core (36-5160-2029012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							5,253
	TOTAL PERSONAL SERVICES							25,036
	COST OBJECT TOTAL							25,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2033010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Asst Professor	00092925	095154	12	1872		0.900	44,751
	Pharmacology (34-5160-2040001)		511000				0.100	4,972
	TOTAL Gorantla, Santhi						1.00	49,723
	SUBTOTAL FACULTY						0.900	44,751
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roy, Deepa	Research Technologist I	00091059	362302	12	2080		1.000	31,600
	SUBTOTAL NONFACULTY						1.000	31,600
	SUBTOTAL SALARIES & WAGES						1.900	76,351
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,345
	519200 FICA CONTRIBUTION							5,650
	519300 HEALTH INSURANCE CONTRIBUTION							8,399
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							804
	SUBTOTAL BENEFITS							20,274
	TOTAL PERSONAL SERVICES							96,625
	COST OBJECT TOTAL							96,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, David C	Assoc Professor	00093304	095152	12	416		0.200	20,802
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.693	72,061
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.007	746
	Pharmacology (34-5160-1003005)		511000				0.100	10,401
	TOTAL McMillan, David C						1.00	104,010
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	104		0.050	3,090
	POE - EAOH (31-5420-0100)		511000				0.250	15,448
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.700	43,256
	TOTAL McMillan, JoEllyn M						1.00	61,794
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	23,892
	SUBTOTAL FACULTY						0.250	23,892
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	624		0.300	16,790
	Pharmacology/Exp Neuroscience (36-5160-2039001)		513000				0.550	30,781
	Proctor and Gamble Project - Bylund (37-5160-2010002)		513000				0.150	8,395
	TOTAL Schulte, Nancy Ann						1.00	55,966
	SUBTOTAL NONFACULTY						0.300	16,790
	SUBTOTAL SALARIES & WAGES						0.550	40,682
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,848
	519200 FICA CONTRIBUTION							3,010
	519300 HEALTH INSURANCE CONTRIBUTION							4,475
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							524
	SUBTOTAL BENEFITS							10,898
	TOTAL PERSONAL SERVICES							51,580
	COST OBJECT TOTAL							51,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Asst Professor	00089594	090352	12	416		0.200	20,909
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.144	15,000
	Pharmacology/Exp Neuroscience (34-5160-2029001)		511000				0.451	47,045
	CNND Programs (37-5305-2003001)		511000				0.205	21,366
	TOTAL Haorah, James						1.00	104,320
	SUBTOTAL FACULTY						0.200	20,909
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	Research Technologist I	00091073	362302	12	2080		1.000	33,495
515000 OTH ACAD SAL & WAGES								
Abdul Muneer Peringady, Mohammed	Post-Doc Rsch Assoc	00092775	095075	12	2080		1.000	33,566
	SUBTOTAL NONFACULTY						2.000	67,061
	SUBTOTAL SALARIES & WAGES						2.200	87,970
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,158
	519200 FICA CONTRIBUTION							6,510
	519300 HEALTH INSURANCE CONTRIBUTION							9,677
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							926
	SUBTOTAL BENEFITS							23,359
	TOTAL PERSONAL SERVICES							111,329
	COST OBJECT TOTAL							111,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	1144		0.550	30,781
	Pharmacology/Exp Neuroscience (36-5160-2034001)		513000				0.300	16,790
	Proctor and Gamble Project - Bylund (37-5160-2010002)		513000				0.150	8,395
	TOTAL Schulte, Nancy Ann						1.00	55,966
	SUBTOTAL NONFACULTY						0.550	30,781
	SUBTOTAL SALARIES & WAGES						0.550	30,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,155
519200 FICA CONTRIBUTION								2,278
519300 HEALTH INSURANCE CONTRIBUTION								3,386
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							8,174
	TOTAL PERSONAL SERVICES							38,955
	COST OBJECT TOTAL							38,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shao, Chun-hong	Instructor	00093664	095158	12	624		0.300	13,650
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.700	31,850
	TOTAL Shao, Chun-hong						1.00	45,500
	SUBTOTAL FACULTY						0.300	13,650
	SUBTOTAL SALARIES & WAGES						0.300	13,650
BENEFITS								
519100	RETIREMENT CONTRIBUTION							956
519200	FICA CONTRIBUTION							1,010
519300	HEALTH INSURANCE CONTRIBUTION							1,502
519400	LIFE INSURANCE CONTRIBUTION							14
519800	WORKERS COMPENSATION							144
	SUBTOTAL BENEFITS							3,626
	TOTAL PERSONAL SERVICES							17,276
	COST OBJECT TOTAL							17,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	2080		1.000	45,000
							1.000	45,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,150
519200 FICA CONTRIBUTION								3,330
519300 HEALTH INSURANCE CONTRIBUTION								4,950
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								11,949
TOTAL PERSONAL SERVICES								56,949
COST OBJECT TOTAL								56,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tian, Changhai	Research Associate	00093665	095704	12	1144		0.550	22,568
	Pharmacology/Exp Neuroscience (34-5160-2031001)		515000				0.250	10,258
	Pharmacology/Exp Neuroscience (34-5160-2050010)		515000				0.200	8,206
	TOTAL Tian, Changhai						1.00	41,032
	SUBTOTAL NONFACULTY						0.550	22,568
	SUBTOTAL SALARIES & WAGES						0.550	22,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								1,670
519300 HEALTH INSURANCE CONTRIBUTION								2,482
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							5,993
	TOTAL PERSONAL SERVICES							28,561
	COST OBJECT TOTAL							28,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	62		0.030	4,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2042001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.220	30,800
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	21,000
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	21,000
	TOTAL Buch, Shilpa J						1.00	140,000
	SUBTOTAL FACULTY						0.030	4,200
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00089199	095075	12	2080		1.000	33,070
	SUBTOTAL NONFACULTY						1.000	33,070
	SUBTOTAL SALARIES & WAGES						1.030	37,270
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,609
	519200 FICA CONTRIBUTION							2,758
	519300 HEALTH INSURANCE CONTRIBUTION							4,100
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							392
	SUBTOTAL BENEFITS							9,896
	TOTAL PERSONAL SERVICES							47,166
	COST OBJECT TOTAL							47,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Qutna, Nidal M	Research Associate	00088677	095704	12	2080		1.000	40,886
							1.000	40,886
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,862
519200 FICA CONTRIBUTION								3,026
519300 HEALTH INSURANCE CONTRIBUTION								4,497
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								10,856
TOTAL PERSONAL SERVICES								51,742
COST OBJECT TOTAL								51,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.013	2,934
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	SUBTOTAL NONFACULTY						0.013	2,934
	SUBTOTAL SALARIES & WAGES						0.013	2,934
BENEFITS								
519100	RETIREMENT CONTRIBUTION							205
519200	FICA CONTRIBUTION							217
519300	HEALTH INSURANCE CONTRIBUTION							323
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							778
	TOTAL PERSONAL SERVICES							3,712
	COST OBJECT TOTAL							3,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	12,403
	Genetics Cell Biol (34-5150-2037009)		511000				0.050	6,202
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.500	62,011
	Pharmacology (34-5160-1003005)		511000				0.250	31,006
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.100	12,403
	TOTAL Toews, Myron Lee						1.00	124,025
	SUBTOTAL FACULTY						0.100	12,403
	SUBTOTAL SALARIES & WAGES						0.100	12,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								868
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							3,292
	TOTAL PERSONAL SERVICES							15,695
	COST OBJECT TOTAL							15,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cerebral Vasoreactivity and Ischemia Dur (36-5170-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Hong	Asst Professor	00090194	095154	12	589		0.283	19,557
	Cerebral Microcirculation During Alcohol (34-5170-2042006)		511000				0.202	13,934
	Cellular/Integrative Phys (34-5170-2048001)		511000				0.515	35,541
	TOTAL Sun, Hong						1.00	69,032
	SUBTOTAL FACULTY						0.283	19,557
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharpe, Glenda	Researcher	00072015	363308	12	2080		1.000	53,847
	SUBTOTAL NONFACULTY						1.000	53,847
	SUBTOTAL SALARIES & WAGES						1.283	73,404
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,138
	519200 FICA CONTRIBUTION							5,432
	519300 HEALTH INSURANCE CONTRIBUTION							8,074
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							772
	SUBTOTAL BENEFITS							19,489
	TOTAL PERSONAL SERVICES							92,893
	COST OBJECT TOTAL							92,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	208		0.100	7,500
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.200	15,000
	Cellular/Integrative Phys (34-5170-2062001)		511000				0.700	52,500
	TOTAL Gao, Lie						1.00	75,000
	SUBTOTAL FACULTY						0.100	7,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	670		0.322	12,006
	Cellular/Integrative Phys (34-5170-2050001)		513000				0.463	17,242
	Cellular/Integrative Phys (34-5170-2062001)		513000				0.215	7,992
	TOTAL Yu, Li						1.00	37,240
	SUBTOTAL NONFACULTY						0.322	12,006
	SUBTOTAL SALARIES & WAGES						0.422	19,506
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,365
	519200 FICA CONTRIBUTION							1,443
	519300 HEALTH INSURANCE CONTRIBUTION							2,146
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							206
	SUBTOTAL BENEFITS							5,180
	TOTAL PERSONAL SERVICES							24,686
	COST OBJECT TOTAL							24,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (36-5170-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Hong	Asst Professor	00093067	095154	12	647		0.311	18,000
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.441	25,534
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.248	14,346
	TOTAL Zheng, Hong						1.00	57,880
	SUBTOTAL FACULTY						0.311	18,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist I	00091086	362302	12	520		0.250	10,054
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.250	10,054
	Cellular/Integrative Phys (34-5170-2053011)		513000				0.250	10,054
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		513000				0.250	10,054
	TOTAL Liu, Xuefei						1.00	40,216
	SUBTOTAL NONFACULTY						0.250	10,054
	SUBTOTAL SALARIES & WAGES						0.561	28,054
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,964
	519200 FICA CONTRIBUTION							2,076
	519300 HEALTH INSURANCE CONTRIBUTION							3,086
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							296
	SUBTOTAL BENEFITS							7,450
	TOTAL PERSONAL SERVICES							35,504
	COST OBJECT TOTAL							35,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	92		0.044	5,468
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	6,262
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.602	75,448
	Up-Regulation of K+ Channels in the Remo (34-5170-2044005)		511000				0.304	38,060
	TOTAL Rozanski, George J						1.00	125,238
	SUBTOTAL FACULTY						0.044	5,468
	SUBTOTAL SALARIES & WAGES						0.044	5,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								405
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,452
	TOTAL PERSONAL SERVICES							6,920
	COST OBJECT TOTAL							6,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	208		0.100	7,948
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)		511000				0.102	8,100
	TOTAL Zimmerman, Matthew C						1.00	79,474
	SUBTOTAL FACULTY						0.100	7,948
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	1248		0.600	20,765
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		513000				0.400	13,843
	TOTAL Jones, Jocelyn						1.00	34,608
	SUBTOTAL NONFACULTY						0.600	20,765
	SUBTOTAL SALARIES & WAGES						0.700	28,713
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,010
	519200 FICA CONTRIBUTION							2,125
	519300 HEALTH INSURANCE CONTRIBUTION							3,158
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							302
	SUBTOTAL BENEFITS							7,624
	TOTAL PERSONAL SERVICES							36,337
	COST OBJECT TOTAL							36,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CNS Intercellular Signaling Mech in Card (36-5170-2091002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	200		0.096	14,625
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,523
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.324	49,396
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,523
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	38,063
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.310	47,134
	TOTAL Patel, Kaushik P						1.00	152,264
	SUBTOTAL FACULTY						0.096	14,625
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist I	00091086	362302	12	520		0.250	10,054
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.250	10,054
	Cellular/Integrative Phys (34-5170-2053011)		513000				0.250	10,054
	Cellular/Integrative Physiology (36-5170-2084001)		513000				0.250	10,054
	TOTAL Liu, Xuefei						1.00	40,216
	SUBTOTAL NONFACULTY						0.250	10,054
	SUBTOTAL SALARIES & WAGES						0.346	24,679
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,728
	519200 FICA CONTRIBUTION							1,826
	519300 HEALTH INSURANCE CONTRIBUTION							2,715
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							260
	SUBTOTAL BENEFITS							6,554
	TOTAL PERSONAL SERVICES							31,233
	COST OBJECT TOTAL							31,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	212		0.102	8,100
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.090	7,155
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		511000				0.498	39,585
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.100	7,947
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	792
	Mitochondrial-Produced Reactive Oxygen S (36-5170-2087002)		511000				0.100	7,948
	TOTAL Zimmerman, Matthew C						1.00	79,474
	SUBTOTAL FACULTY						0.102	8,100
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Shumin	Research Associate	00092888	095704	12	678		0.326	12,960
	NE Center for Nanomedicine - Proj 2 (34-5170-2047002)		515000				0.674	26,820
	TOTAL Li, Shumin						1.00	39,780
	SUBTOTAL NONFACULTY						0.326	12,960
	SUBTOTAL SALARIES & WAGES						0.428	21,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,474
	519200 FICA CONTRIBUTION							1,558
	519300 HEALTH INSURANCE CONTRIBUTION							2,317
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							222
	SUBTOTAL BENEFITS							5,592
	TOTAL PERSONAL SERVICES							26,652
	COST OBJECT TOTAL							26,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (36-5170-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Hanjun	Research Associate	00090036	095704	12	2020		0.971	41,796
	Cellular/Integrative Phys (34-5170-2052011)		515000				0.029	1,254
	TOTAL Wang, Hanjun						1.00	43,050
	SUBTOTAL NONFACULTY						0.971	41,796
	SUBTOTAL SALARIES & WAGES						0.971	41,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,926
519200 FICA CONTRIBUTION								3,093
519300 HEALTH INSURANCE CONTRIBUTION								4,598
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								440
	SUBTOTAL BENEFITS							11,099
	TOTAL PERSONAL SERVICES							52,895
	COST OBJECT TOTAL							52,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Assoc Professor	00092502	090351	12	788		0.379	35,856
	Orthopedics Instruction (31-5280-0001)		511000				0.621	58,747
	TOTAL Fehringer, Edward V						1.00	94,603
Mormino, Matthew A	Assoc Professor	00088615	090351	12	1414		0.517	49,911
	Orthopedics Instruction (31-5280-0001)		511000				0.223	21,508
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.260	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	116,419
Nystrom, Ake	Assoc Professor	00092413	090351	12	1040		0.500	42,682
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.500	42,682
	TOTAL Nystrom, Ake						1.00	85,364
Konigsberg, Beau S	Asst Professor	00093526	090352	12	895		0.430	32,742
	Orthopedics Instruction (31-5280-0001)		511000				0.170	12,933
	TOTAL Konigsberg, Beau S						0.60	45,675
Garvin, Kevin L	Professor	00077422	095150	12	278		0.137	26,376
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
	TOTAL 511000 TENURED FACULTY SALARIES						1.963	187,567
SUBTOTAL FACULTY							1.963	187,567
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12			0.192	33,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Clinic Medical Director	00092940	095081	12			0.000	10,000
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.517	49,911
	Orthopedics Instruction (31-5280-0001)		511000				0.223	21,508
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.260	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	116,419
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0.192	53,624
	SUBTOTAL SALARIES & WAGES						2.155	241,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,883
519200 FICA CONTRIBUTION								17,848
519300 HEALTH INSURANCE CONTRIBUTION								26,531
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								2,540
	SUBTOTAL BENEFITS							64,043
	TOTAL PERSONAL SERVICES							305,234
	COST OBJECT TOTAL							305,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Fayad - Neuro Sci (37-5101-1040036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	701		0.337	32,560
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		511000				0.293	28,340
	TOTAL Bertoni, John M						0.63	60,900
Singh, Sanjay P	Assoc Professor	00085747	090351	12	641		0.308	35,861
	Neurological Science Instruction (31-5250-0001)		511000				0.692	80,622
	TOTAL Singh, Sanjay P						1.00	116,483
Thaisetthawatkul, Pariwat	Asst Professor	00092596	090352	12	1161		0.558	54,498
	Neurological Science Instruction (31-5250-0001)		511000				0.442	43,239
	TOTAL Thaisetthawatkul, Pariwat						1.00	97,737
	TOTAL 511000 TENURED FACULTY SALARIES						1.203	122,919
	SUBTOTAL FACULTY						1.203	122,919
	SUBTOTAL SALARIES & WAGES						1.203	122,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,604
519200 FICA CONTRIBUTION								9,096
519300 HEALTH INSURANCE CONTRIBUTION								13,521
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,294
	SUBTOTAL BENEFITS							32,638
	TOTAL PERSONAL SERVICES							155,557
	COST OBJECT TOTAL							155,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up \$ Grimm (37-5101-1041116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	520		0.250	30,258
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						1.00	121,033
	SUBTOTAL FACULTY						0.250	30,258
	SUBTOTAL SALARIES & WAGES						0.250	30,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,118
519200 FICA CONTRIBUTION								2,239
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								318
	SUBTOTAL BENEFITS							8,033
	TOTAL PERSONAL SERVICES							38,291
	COST OBJECT TOTAL							38,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: LeVan/Pulmonary (37-5101-1043005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.150	14,105
	IPA for Tricia Levan (35-5237-2012003)		511000				0.200	18,798
	Int Med Rheumatoloty (35-5237-2018001)		511000				0.200	18,807
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	18,807
	POE - EPI (31-5430-0100)		511000				0.250	23,506
	TOTAL LeVan, Tricia D						1.00	94,023
	SUBTOTAL FACULTY						0.150	14,105
	SUBTOTAL SALARIES & WAGES						0.150	14,105
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							987
	519200 FICA CONTRIBUTION							1,044
	519300 HEALTH INSURANCE CONTRIBUTION							1,552
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							148
	SUBTOTAL BENEFITS							3,745
	TOTAL PERSONAL SERVICES							17,850
	COST OBJECT TOTAL							17,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Educational Support (37-5101-1044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donnelly, Amber D	Assoc Professor	00092718	090351	12			0.047	3,871
	Allied Health Assoc Dean (31-0401-0001)		511000				0.693	57,293
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	20,131
	TOTAL Donnelly, Amber D						1.00	81,295
Norman, Joseph F	Professor	00080059	095150	12	125		0.057	5,275
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						1.00	95,189
	TOTAL 511000 TENURED FACULTY SALARIES						0.104	9,146
	SUBTOTAL FACULTY						0.104	9,146
	SUBTOTAL SALARIES & WAGES						0.104	9,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								677
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,428
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Support (37-5101-1044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karst, Gregory M	Professor	00093130	095150	12			0.000	3,500
	Physical Therapy Instruction (31-0411-0001)		511000				1.000	93,991
	TOTAL Karst, Gregory M						1.00	97,491
	SUBTOTAL FACULTY						0	3,500
	SUBTOTAL SALARIES & WAGES						0.000	3,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							245
519200	FICA CONTRIBUTION							259
519300	HEALTH INSURANCE CONTRIBUTION							385
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							929
	TOTAL PERSONAL SERVICES							4,429
	COST OBJECT TOTAL							4,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Fac Fellow in Med	00092481	095189	12			0.000	10,000
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							700
519200	FICA CONTRIBUTION							740
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,656
	TOTAL PERSONAL SERVICES							12,656
	COST OBJECT TOTAL							12,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan - Stokes-Shackleford (37-5101-1080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gollan, John L	Professor	00071130	095150	12			0.140	40,000
	Nonstate Salary Support (37-4101-6002001)		511000				0.005	1,379
	Dean College Of Medicine (31-5101-0001)		511000				0.855	244,338
	TOTAL Gollan, John L						1.00	285,717
	SUBTOTAL FACULTY						0.140	40,000
	SUBTOTAL SALARIES & WAGES						0.140	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								2,960
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							10,622
	TOTAL PERSONAL SERVICES							50,622
	COST OBJECT TOTAL							50,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	1664		1.000	63,580
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	40,311
	Educational Intranet (31-2905-0111)		513000				0.500	40,311
	TOTAL Birk, Thomas Allen						1.00	80,622
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	103,891
514000 CLER/TECH/SERV WAGES								
Grant, Marlese E	Learning Resource Associate	00090814	242409	12	2080	19.000	1.000	39,520
	SUBTOTAL NONFACULTY						2.500	143,411
	SUBTOTAL SALARIES & WAGES						2.500	143,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,039
519200 FICA CONTRIBUTION								10,612
519300 HEALTH INSURANCE CONTRIBUTION								15,775
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								1,510
	SUBTOTAL BENEFITS							38,079
	TOTAL PERSONAL SERVICES							181,490
	COST OBJECT TOTAL							181,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research \$ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	293		0.141	18,843
	Internal Medicine Instruction (31-5220-0001)		511000				0.292	39,173
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		511000				0.044	5,901
	Rheumatology (36-5241-2020001)		511000				0.073	9,835
	TOTAL O'Dell, James R						0.55	73,752
	SUBTOTAL FACULTY						0.141	18,843
	SUBTOTAL SALARIES & WAGES						0.141	18,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,319
519200 FICA CONTRIBUTION								1,394
519300 HEALTH INSURANCE CONTRIBUTION								2,073
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							5,003
	TOTAL PERSONAL SERVICES							23,846
	COST OBJECT TOTAL							23,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-O'Dell (37-5101-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	208		0.100	5,661
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.200	11,322
	IPA for Cindy Marr (35-5241-2008003)		513000				0.500	28,304
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		513000				0.200	11,322
	TOTAL Marr, Cynthia S						1.00	56,609
	SUBTOTAL NONFACULTY						0.100	5,661
	SUBTOTAL SALARIES & WAGES						0.100	5,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								623
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,504
	TOTAL PERSONAL SERVICES							7,165
	COST OBJECT TOTAL							7,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-Mikuls (37-5101-2013005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Assoc Professor	00092002	090351	12	820		0.394	40,640
	Rheumatology (34-5241-2010001)		511000				0.206	21,269
	TOTAL Mikuls, Ted R						0.60	61,909
	SUBTOTAL FACULTY						0.394	40,640
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	14.586	0.250	7,585
	Durham-Cannella Commitment (37-5101-2013006)		514000				0.250	7,585
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	7,585
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	7,585
	TOTAL Mace, Karla M						1.00	30,340
	SUBTOTAL NONFACULTY						0.250	7,585
	SUBTOTAL SALARIES & WAGES						0.644	48,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,376
	519200 FICA CONTRIBUTION							3,569
	519300 HEALTH INSURANCE CONTRIBUTION							5,305
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							508
	SUBTOTAL BENEFITS							12,806
	TOTAL PERSONAL SERVICES							61,031
	COST OBJECT TOTAL							61,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Durham-Cannella Commitment (37-5101-2013006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Asst Professor	00092761	095154	12	551		0.265	24,737
	Rheumatology Pro Svcs Fees (37-5241-1002001)		511000				0.189	17,692
	Pathology/Microbiology (34-5301-2051002)		511000				0.038	3,523
	Pathology/Microbiology (34-5301-2052002)		511000				0.038	3,523
	TOTAL Cannella, Amy C						0.53	49,475
	SUBTOTAL FACULTY						0.265	24,737
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	14.586	0.250	7,585
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	7,585
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	7,585
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	7,585
	TOTAL Mace, Karla M						1.00	30,340
	SUBTOTAL NONFACULTY						0.250	7,585
	SUBTOTAL SALARIES & WAGES						0.515	32,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,263
	519200 FICA CONTRIBUTION							2,392
	519300 HEALTH INSURANCE CONTRIBUTION							3,555
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							340
	SUBTOTAL BENEFITS							8,582
	TOTAL PERSONAL SERVICES							40,904
	COST OBJECT TOTAL							40,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biochemistry - Dr S Batra (37-5101-2016007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	208		0.003	896
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
	SUBTOTAL FACULTY						0.003	896
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	148		0.048	11,915

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biochemistry - Dr S Batra (37-5101-2016007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
	SUBTOTAL NONFACULTY						0.048	11,915
	SUBTOTAL SALARIES & WAGES						0.051	12,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								3,401
TOTAL PERSONAL SERVICES								16,212
COST OBJECT TOTAL								16,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swoboda, Linda K	Clinical Research Associate II	00071207	362500	12	1331	18.400	0.640	24,494
	Neurological Sciences (36-5250-2015001)		514000				0.080	3,062
	Neurological Sciences (36-5250-2016001)		514000				0.080	3,062
	TOTAL Swoboda, Linda K						0.80	30,618
	SUBTOTAL NONFACULTY						0.640	24,494
	SUBTOTAL SALARIES & WAGES						0.640	24,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								2,694
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							6,504
	TOTAL PERSONAL SERVICES							30,998
	COST OBJECT TOTAL							30,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Chambers, Ward A	Assoc Professor	00078759	095152	12	387		0.186	33,909	
	Chancellor Office (36-4101-1004001)		511000				0.162	29,505	
	AAA - COM (31-5101-1000)		511000				0.652	119,118	
	TOTAL Chambers, Ward A							1.00	182,532
SUBTOTAL FACULTY							0.186	33,909	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Markin, Rodney S	Dean	00071059	095125	12			0.550	105,394	
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,033	
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,000	
	Dean College Of Medicine (31-5101-0001)		512100				0.360	70,960	
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000	
	TOTAL Markin, Rodney S							1.00	197,387
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	5,000	
	Internal Medicine Instruction (31-5220-0001)		511000				0.400	81,250	
	Internal Medicine Instruction (31-5220-0001)		512100				0.400	81,250	
	Internal Medicine Instruction (31-5220-0001)		512100				0.000	1,000	
	TOTAL Wigton, Robert S							0.80	168,500
Stageman, James H	Asst Dean for Grad Med Ed	00092843	095135	12	832		0.400	67,232	
	Family Practice-Instruction (31-5210-0001)		511000				0.100	16,807	
	TOTAL Stageman, James H							0.50	84,039
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.950	177,626	
514000 CLER/TECH/SERV WAGES									
Nelsen, Rachel V	Office Associate I	00075915	242409	12	853	16.927	0.410	14,435	
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.590	20,773	
	TOTAL Nelsen, Rachel V							1.00	35,208
SUBTOTAL NONFACULTY							1.360	192,061	
SUBTOTAL SALARIES & WAGES							1.546	225,970	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								15,818	
519200 FICA CONTRIBUTION								16,722	
519300 HEALTH INSURANCE CONTRIBUTION								24,857	
519400 LIFE INSURANCE CONTRIBUTION								226	
519800 WORKERS COMPENSATION								2,378	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								60,001
	SUBTOTAL BENEFITS							60,001
	TOTAL PERSONAL SERVICES							285,971
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							660,934
	TOTAL NET OPERATING EXPENSES							660,934
	COST OBJECT TOTAL							946,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chapin, James W	Professor	00071040	095150	12	2080		1.000	130,583
Hurlbert, Barbara J	Professor	00071033	095150	12	1021		0.484	65,213
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.516	69,400
	TOTAL Hurlbert, Barbara J						1.00	134,613
Peters, K Reed	Professor	00071045	095150	12	2080		1.000	136,980
	TOTAL 511000 TENURED FACULTY SALARIES						2.484	332,776
	SUBTOTAL FACULTY						2.484	332,776
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sink, Barbara J	Physician Assistant	00080038	294304	12	1808		0.869	79,683
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.131	11,995
	TOTAL Sink, Barbara J						1.00	91,678
	SUBTOTAL NONFACULTY						0.869	79,683
	SUBTOTAL SALARIES & WAGES						3.353	412,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,872
519200 FICA CONTRIBUTION								30,522
519300 HEALTH INSURANCE CONTRIBUTION								45,370
519400 LIFE INSURANCE CONTRIBUTION								412
519800 WORKERS COMPENSATION								4,342
	SUBTOTAL BENEFITS							109,518
	TOTAL PERSONAL SERVICES							521,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							57,229
	COST OBJECT TOTAL							579,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Assoc Professor	00077627	090351	12	412		0.198	22,652
	Internal Medicine Instruction (31-5220-0001)		511000				0.616	70,660
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.186	21,369
	TOTAL Young, Renee L						1.00	114,681
Fedderson, Julie L	Asst Professor	00092559	090352	12	701		0.337	32,633
	Internal Medicine Grant Return (31-5220-4000)		511000				0.663	64,196
	TOTAL Fedderson, Julie L						1.00	96,829
Campbell, James R	Professor	00071313	095150	12	1820		0.875	112,076
	Eppley (34-1905-2188001)		511000				0.043	5,565
	Internal Medicine Instruction (31-5220-0001)		511000				0.082	10,447
	TOTAL Campbell, James R						1.00	128,088
Potter, Jane F	Professor	00071123	095150	12	1612		0.775	138,373
	COSTSHAE/ 34-5228-1003-003 (37-5101-3002993)		511000				0.051	9,196
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.134	23,910
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.040	6,090
	TOTAL Potter, Jane F						1.00	177,569
Sorrell, Michael F	Professor	00071276	095150	12	408		0.196	39,784
	Internal Medicine Instruction (31-5220-0001)		511000				0.659	133,420
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	29,353
	Grissom Professorship (37-5115-1001001)		511000				0.000	17,255
	TOTAL Sorrell, Michael F						1.00	219,812
	TOTAL 511000 TENURED FACULTY SALARIES						2.381	345,518
	SUBTOTAL FACULTY						2.381	345,518
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rooker, Stacy D	Nurse Insurance Coordinator	00087487	293300	12	1907		0.917	53,795
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.083	4,842
	TOTAL Rooker, Stacy D						1.00	58,637
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	1516		0.729	41,917
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.271	15,609
	TOTAL Hendricks, Diane K						1.00	57,526
Murray, Susan V	Medical Social Worker	00074320	293314	12	1040		0.500	38,140
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	1835		0.852	53,671

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (36-1905-2153001)		513000				0.100	6,303
	Hypopituitary Control & Complications St (36-5226-2015001)		513000				0.018	1,161
	Int Med DEM (36-5226-2025001)		513000				0.030	1,891
	TOTAL Erickson, Judi M						1.00	63,026
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	620		0.298	17,887
	Rheumatology (37-5220-1006012)		513000				0.452	27,151
	Rheumatology (36-5241-2020001)		513000				0.250	15,013
	TOTAL Polete, Merlyne A						1.00	60,051
Baker, Lisa L	Nurse Case Manager	00082697	293321	12	1907		0.917	66,942
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.083	6,025
	TOTAL Baker, Lisa L						1.00	72,967
Forsberg, Sharron P	Nurse Case Manager	00079331	293321	12	955		0.459	28,799
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.041	2,592
	TOTAL Forsberg, Sharron P						0.50	31,391
Frappier, Bettina	Nurse Case Manager	00083135	293321	12	1019		0.490	37,618
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.510	39,340
	TOTAL Frappier, Bettina						1.00	76,958
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	955		0.459	33,138
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.041	2,982
	TOTAL Hill-Polerecky, Diane M						0.50	36,120
Kruse, Susan M	Nurse Case Manager	00075388	293321	12	1874		0.901	58,877
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.099	6,477
	TOTAL Kruse, Susan M						1.00	65,354
Sasse, Sandra A	Nurse Case Manager	00071572	293321	12	2080		1.000	73,015
Torrey, Joanne C	Nurse Case Manager	00077102	293321	12	1812		0.871	63,971
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.099	7,280
	Onc/Hem (36-5234-2216001)		513000				0.030	2,205
	TOTAL Torrey, Joanne C						1.00	73,456
Ursick, Mary M	Nurse Case Manager	00086090	293321	12	1040		0.500	37,202
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	468		0.225	16,439
	Onc/Hem (36-5234-2220001)		513000				0.199	14,530
	Int Med Oncology (36-5234-2246001)		513000				0.100	7,299
	Int Med Oncology (36-5234-2261001)		513000				0.350	25,545
	Lymphoma Salaries (37-5234-2021001)		513000				0.126	9,172
	TOTAL Blumel, Susan M						1.00	72,985
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	936		0.450	33,472

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Onc/Hem (36-5234-2232001)		513000				0.200	14,862
	Int Med Oncology (36-5234-2273001)		513000				0.250	18,577
	Lyphoma Salaries (37-5234-2021001)		513000				0.100	7,398
	TOTAL Hohenstein, Maribeth A						1.00	74,309
O'Neill, Jennifer L	HIV Clinic Patient Care Coordinator	00091989	293323	12	1194		0.574	30,908
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.106	5,676
	TOTAL O'Neill, Jennifer L						0.68	36,584
Schmit-Pokorny, Kimberly A	Nurse Manager, Case Manager	00077141	293324	12	1857		0.893	77,279
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.107	9,274
	TOTAL Schmit-Pokorny, Kimberly A						1.00	86,553
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	520		0.250	21,650
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.500	43,299
	National AIDS Education & Training Ctr (36-5232-1003011)		513000				0.250	21,649
	TOTAL Fitzgerald, Ann P						1.00	86,598
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	2020		0.971	80,293
	Pulmonary (37-5220-1006011)		513000				0.029	2,408
	TOTAL Fliege, Jill D						1.00	82,701
Lockhart, Kari L	Nurse Practitioner, Specialist	00087189	294312	12	2080		1.000	70,380
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	2080		1.000	73,707
Tvrdik, Alice S	Nurse Practitioner, Specialist	00091005	294312	12	2080		1.000	78,967
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1352		0.650	52,650
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.350	28,351
	TOTAL Van Meter, Frances J						1.00	81,001
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	1822		0.876	74,587
	Div of DEM Prof Svs Fees (37-5220-9310001)		513000				0.124	10,586
	TOTAL Baum, Robert J						1.00	85,173
Cahill, Randall J	Physician Assistant, Specialist	00084239	294313	12	2080		1.000	82,124
Hannan, Amy E	Physician Assistant, Specialist	00079086	294313	12	2080		1.000	75,664
Kelly, Jamie L	Physician Assistant, Specialist	00087344	294313	12	2080		1.000	77,881
Owen, Paula D	Supervisor, Transplant Midlevels	00079085	294313	12	2080		1.000	98,385
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	1812		0.871	71,690
	Pulmonary (37-5220-1006011)		513000				0.129	10,664
	TOTAL Palm, Teresa A						1.00	82,354
Peterson, Delayne	Physician Assistant, Specialist	00078896	294313	12	2080		1.000	82,861
Raymer, Alecia L	Physician Assistant, Specialist	00080704	294313	12	2080		1.000	74,121
Smith, Mark A	Physician Assistant, Specialist	00072265	294313	12	2080		1.000	83,183

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sterling, Hayden D	Physician Assistant, Specialist	00080705	294313	12	2080		1.000	88,908
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	830		0.399	36,969
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.551	51,088
	Onc/Hem (36-5234-2216001)		513000				0.050	4,634
	TOTAL Zimmerman, Risa L						1.00	92,691
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	896		0.431	24,691
	Clarkson FND Research (37-5224-2012001)		513000				0.569	32,638
	TOTAL Duffy, Sean W						1.00	57,329
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	416		0.200	8,778
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.300	13,167
	AIDS Drug Assistance Program (36-5232-3003023)		513000				0.500	21,944
	TOTAL Richard, Sharon K						1.00	43,889
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	2070		0.995	49,209
	Pulmonary (37-5220-1006011)		513000				0.005	241
	TOTAL Nelson, Traci R						1.00	49,450
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	2038		0.980	54,112
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.020	1,087
	TOTAL Whalen, Victoria						1.00	55,199
Hadi, Abdul	Health Data Coordinator II	00086323	363302	12	1872		0.900	41,296
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.060	2,753
	Onc/Hem (36-5234-2216001)		513000				0.040	1,835
	TOTAL Hadi, Abdul						1.00	45,884
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	1208		0.581	25,243
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.419	18,203
	TOTAL Montgomery, Pamela J						1.00	43,446
Petersen, Kathleen A	Health Data Coordinator II	00084434	363302	12	2030		0.976	46,576
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.024	1,148
	TOTAL Petersen, Kathleen A						1.00	47,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						31.115	2,236,995
514000 CLER/TECH/SERV WAGES								
Coffman, Michelle L	Office Associate I	00084420	242409	12	2080	16.484	1.000	34,287
Hand, Sally A	Office Associate I	00072212	242409	12	2038	16.763	0.980	34,170
	Div Of C G Prof Svs Fees (37-5220-9610001)		514000				0.020	697
	TOTAL Hand, Sally A						1.00	34,867
Schademann, Jeanine K	Office Associate I	00081087	242409	12	2080	17.325	1.000	36,037
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	17.843	0.500	18,557

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Specialty Care Services Clinic (31-8305-8938)		514000				0.500	18,557
	TOTAL Taylor, Sebrina D						1.00	37,114
	TOTAL 514000 CLER/TECH/SERV WAGES						3.480	123,051
	SUBTOTAL NONFACULTY						34.595	2,360,046
	SUBTOTAL SALARIES & WAGES						36.976	2,705,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189,389
519200 FICA CONTRIBUTION								200,212
519300 HEALTH INSURANCE CONTRIBUTION								297,612
519400 LIFE INSURANCE CONTRIBUTION								2,706
519800 WORKERS COMPENSATION								28,482
	SUBTOTAL BENEFITS							718,401
	TOTAL PERSONAL SERVICES							3,423,965
	COST OBJECT TOTAL							3,423,965

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1446		0.695	86,227
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.174	21,587
	COSTSHARING/ 36-5261-2002-001 (31-5260-3006)		511000				0.041	5,114
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	131,048
	SUBTOTAL FACULTY						0.695	86,227
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semisch, Karen A	Oncology Nurse Specialist	00077573	293331	12	268		0.129	9,286
	Nursing Resources And Developmt (33-9710-6975)		513000				0.871	62,439
	TOTAL Semisch, Karen A						1.00	71,725
Spence, Debra	Specialty Care Nurse	00088876	293331	12	1208		0.581	36,142
	Breast Cancer (Primary Care) (37-5261-2001015)		513000				0.419	26,114
	TOTAL Spence, Debra						1.00	62,256
Jaynes, Anita C	Nurse Midwife Certified	00091461	294309	12			0.490	44,004
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,000
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.010	996
	Family Planning (36-5267-3002043)		513000				0.400	36,000
	TOTAL Jaynes, Anita C						1.00	90,000
Ramsey, Heather D	Nurse Midwife Certified	00083456	294309	12	973		0.468	46,045
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	10,126
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.432	42,432
	TOTAL Ramsey, Heather D						1.00	98,603
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12	1452		0.698	70,690
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	10,798
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.202	20,456
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.000	1,500
	TOTAL Wieczorek, Bridget Marion						1.00	103,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.366	206,167
	SUBTOTAL NONFACULTY						2.366	206,167
	SUBTOTAL SALARIES & WAGES						3.061	292,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								20,468

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								21,637
519300 HEALTH INSURANCE CONTRIBUTION								32,163
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								3,078
								SUBTOTAL BENEFITS
								77,638
								TOTAL PERSONAL SERVICES
								370,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
								TOTAL NET OPERATING EXPENSES
								43,071
								COST OBJECT TOTAL
								413,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Ophthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,587
	TOTAL NET OPERATING EXPENSES							4,587
	COST OBJECT TOTAL							4,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	1192		0.573	43,743
	UMA Orthopedics Clinic (31-8305-8975)		513000				0.427	32,563
	TOTAL Peterson, Mary E						1.00	76,306
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	757		0.364	27,071
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		513000				0.636	47,374
	TOTAL Burke, Bridget A						1.00	74,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.937	70,814
	SUBTOTAL NONFACULTY						0.937	70,814
	SUBTOTAL SALARIES & WAGES						0.937	70,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,957
519200 FICA CONTRIBUTION								5,240
519300 HEALTH INSURANCE CONTRIBUTION								7,790
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								746
	SUBTOTAL BENEFITS							18,804
	TOTAL PERSONAL SERVICES							89,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
	TOTAL NET OPERATING EXPENSES							19,141
	COST OBJECT TOTAL							108,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - ENT (37-5101-3002190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leopold, Donald A	Professor	00093013	095150	12	832		0.400	79,759
	NHS Acad Affil - ENT (37-5101-3002190)		512000				0.000	10,000
	NHS Acad Affil - ENT (37-5101-3002190)		512000				0.600	119,637
	TOTAL Leopold, Donald A						1.00	209,396
	SUBTOTAL FACULTY						0.400	79,759
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leopold, Donald A	Chairperson Stipend	00071156	095140	12			0.000	10,000
Leopold, Donald A	Chairperson	00093014	095140	12	1248		0.600	119,637
	NHS Acad Affil - ENT (37-5101-3002190)		511000				0.400	79,759
	NHS Acad Affil - ENT (37-5101-3002190)		512000				0.000	10,000
	TOTAL Leopold, Donald A						1.00	209,396
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	129,637
	SUBTOTAL NONFACULTY						0.600	129,637
	SUBTOTAL SALARIES & WAGES						1.000	209,396
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,658
519200	FICA CONTRIBUTION							15,495
519300	HEALTH INSURANCE CONTRIBUTION							23,034
519400	LIFE INSURANCE CONTRIBUTION							209
519800	WORKERS COMPENSATION							2,204
	SUBTOTAL BENEFITS							55,600
	TOTAL PERSONAL SERVICES							264,996
	COST OBJECT TOTAL							264,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
TOTAL NET OPERATING EXPENSES								342,712
COST OBJECT TOTAL								342,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Pediatrics (37-5101-3002210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	1966		0.945	67,059
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.055	3,903
	TOTAL Grauf, Kirk L						1.00	70,962
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	52,339
Olson, Tamra S	Clinical Research Coordinator	00082298	363300	12	2080		1.000	54,369
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	44,316
Haney, Elizabeth M	Health Data Coordinator II	00076938	363302	12	2080		1.000	42,437
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	35,514
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.745	296,034
514000 CLER/TECH/SERV WAGES								
Smith, Janet W	Office Associate II	00076916	242400	12	1040	25.085	0.500	26,089
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	26,089
	TOTAL Smith, Janet W						1.00	52,178
Esser, Elizabeth M	Office Associate I	00087156	242409	12	1040	15.225	0.500	15,834
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	15,834
	TOTAL Esser, Elizabeth M						1.00	31,668
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,923
	SUBTOTAL NONFACULTY						6.745	337,957
	SUBTOTAL SALARIES & WAGES						6.745	337,957
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,657
	519200 FICA CONTRIBUTION							25,009
	519300 HEALTH INSURANCE CONTRIBUTION							37,175
	519400 LIFE INSURANCE CONTRIBUTION							338
	519800 WORKERS COMPENSATION							3,506
	SUBTOTAL BENEFITS							89,685
	TOTAL PERSONAL SERVICES							427,642
	COST OBJECT TOTAL							427,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Psychiatry (37-5101-3002250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	2080		1.000	117,002
Sharma, Ashish	Asst Professor	00090177	090352	12	2080		1.000	54,409
Hammer, Sharon J	Asst Professor	00092899	095154	12	1248		0.218	20,106
	Psychiatry Instruction (31-5330-0001)		511000				0.382	35,208
	TOTAL Hammer, Sharon J						0.60	55,314
Kauzlarich, Sidney A	Asst Professor	00085202	095154	12	42		0.020	1,600
Wetzel, Martin W	Asst Professor	00092900	095154	12	2080		1.000	57,527
	TOTAL 511000 TENURED FACULTY SALARIES						3.238	250,644
	SUBTOTAL FACULTY						3.238	250,644
	SUBTOTAL SALARIES & WAGES						3.238	250,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,545
519200 FICA CONTRIBUTION								18,548
519300 HEALTH INSURANCE CONTRIBUTION								27,571
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								2,638
	SUBTOTAL BENEFITS							66,553
	TOTAL PERSONAL SERVICES							317,197
	COST OBJECT TOTAL							317,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.379	77,035
	Radiology Instruction (31-5350-0001)		511000				0.150	38,017
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		512000				0.000	10,000
	AAA - Radiology (31-5350-1000)		512000				0.011	2,194
	TOTAL Walker, Craig W						1.00	228,746
	SUBTOTAL NONFACULTY						0.379	77,035
	SUBTOTAL SALARIES & WAGES						0.379	77,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,392
519200 FICA CONTRIBUTION								5,701
519300 HEALTH INSURANCE CONTRIBUTION								8,474
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								810
	SUBTOTAL BENEFITS							20,454
	TOTAL PERSONAL SERVICES							97,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							145,927
	COST OBJECT TOTAL							243,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Surgery (37-5101-3002270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rheault, Tracy A	Administrator I	00087212	243300	12	1587		0.763	47,409	
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		513000				0.237	14,730	
	TOTAL Rheault, Tracy A							1.00	62,139
Warren, Kathryn L	Nurse Coordinator	00084122	293323	12	1040		0.500	40,191	
Bayly, Kristen	Specialty Care Nurse	00071823	293331	12	2080		1.000	54,060	
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	468		0.225	12,251	
	Surgery Instruction (31-5360-0001)		513000				0.122	6,673	
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.653	35,646	
	TOTAL Carson, Heather M							1.00	54,570
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1997		0.960	62,736	
	Plastic Surgery Pro Fees (37-5360-9810001)		513000				0.040	2,634	
	TOTAL Hogue, Renee A							1.00	65,370
Mason, Holly G	Specialty Care Nurse	00084957	293331	12	2080		1.000	62,000	
Meisinger, Rose	Specialty Care Nurse	00083396	293331	12	2080		1.000	63,764	
Sater, Karen L	Specialty Care Nurse	00090842	293331	12	2080		1.000	59,369	
Stott, Kelli J	Specialty Care Nurse	00091631	293331	12	2038		0.980	66,226	
	Surgery Instruction (31-5360-0001)		513000				0.020	1,322	
	TOTAL Stott, Kelli J							1.00	67,548
Wedergren, Susan C	Lead Specialty Care Nurse	00087179	293331	12	2080		1.000	73,310	
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	1718		0.826	71,160	
	Surgery Instruction (31-5360-0001)		513000				0.174	15,005	
	TOTAL Kozeny, Debra A							1.00	86,165
Lee, Nancy M	Information Systems Coordinator	00090763	303302	12	2080		1.000	94,385	
	TOTAL 513000 MGR/PROFESSIONAL SAL							10.254	706,861
514000 CLER/TECH/SERV WAGES									
Hovorka, Tina	Office Associate I	00071685	242409	12	2080	16.733	1.000	34,805	
	SUBTOTAL NONFACULTY							11.254	741,666
	SUBTOTAL SALARIES & WAGES							11.254	741,666
BENEFITS									
519100 RETIREMENT CONTRIBUTION								51,917	
519200 FICA CONTRIBUTION								54,883	
519300 HEALTH INSURANCE CONTRIBUTION								81,583	
519400 LIFE INSURANCE CONTRIBUTION								742	
519800 WORKERS COMPENSATION								8,450	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Surgery (37-5101-3002270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								197,575
								939,241
								939,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	2080		0.868	64,579
	Transplant (37-5360-9910001)		513000				0.132	9,805
	TOTAL Krasser, Tracy L						1.00	74,384
Calabro, Susan E	Nurse Coordinator Transplant	00085178	293323	12	1040		0.500	38,123
Coco-Schlenker, Nicole L	Nurse Coordinator Transplant	00078525	293323	12	2080		1.000	57,000
Heybrock, Hope E	Nurse Coordinator Transplant	00071944	293323	12	2080		1.000	63,708
Kustka, Lucinda R	Nurse Coordinator Transplant	00079784	293323	12	1560		0.750	47,190
Romans, April L	Pediatric Nurse Coordinator Transplant	00072546	293323	12	2080		1.000	56,582
Salonen, Laurel W	Nurse Coordinator Transplant	00084793	293323	12	2080		1.000	102,865
Scholl, Wendy E	Nurse Coordinator Transplant	00076923	293323	12	2080		1.000	55,430
Thiede, Robyn	Nurse Coordinator Transplant	00089158	293323	12	1872		0.900	68,925
Turner, Patricia L	Nurse Coordinator Transplant	00084807	293323	12	2080		1.000	74,531
Yeshnowski, Jaime C	Nurse Coordinator Transplant	00091564	293323	12	2080		1.000	60,588
Weaver, Linda K	Nurse Practitioner, Specialist	00082132	294312	12	2080		1.000	89,466
Jin, Gongliang	Physician Assistant, Specialist	00071743	294313	12	2080		1.000	87,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.018	866,052
514000 CLER/TECH/SERV WAGES								
Chaney, Michael S	Patient Financial Associate	00089088	242400	12	2080	19.985	1.000	41,569
Delgado, Alicia I	Medical Procedures Scheduler	00087897	242400	12	2080	18.000	1.000	37,440
Hicks, Nancy A	Medical Procedures Scheduler	00091373	242400	12	2080	16.160	1.000	33,613
Lalley, Kristin M	Medical Procedures Scheduler	00085636	242400	12	2080	15.750	1.000	32,760
Owens, Coleen R	Medical Procedures Scheduler	00078006	242400	12	2080	16.250	1.000	33,800
Cordoba, Vickey J	Office Associate I	00089960	242409	12	2080	15.636	1.000	32,522
Ketelsen, Jean M	Office Associate I	00085233	242409	12	2080	16.998	1.000	35,356
Kimbrough, Monica R	Office Associate I	00083415	242409	12	2080	15.040	1.000	31,283
Nelson, Susan E	Medical Procedures Scheduler	00071696	242409	12	2080	15.655	1.000	32,562
Smith, Pamela Jean Marie	Office Associate I	00084059	242409	12	2080	15.270	1.000	31,762
Swain-Gerard, Kary	Office Associate I	00081716	242409	12	2080	16.143	1.000	33,577
	TOTAL 514000 CLER/TECH/SERV WAGES						11.000	376,244
SUBTOTAL NONFACULTY							23.018	1,242,296
SUBTOTAL SALARIES & WAGES							23.018	1,242,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,961
519200 FICA CONTRIBUTION								91,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								136,653
519400 LIFE INSURANCE CONTRIBUTION								1,242
519800 WORKERS COMPENSATION								13,078
	SUBTOTAL BENEFITS							329,864
	TOTAL PERSONAL SERVICES							1,572,160
	COST OBJECT TOTAL							1,572,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiation Oncology (37-5101-3002300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.500	137,500
	Radiation Therapy (33-9710-7060)		511000				0.500	137,500
	TOTAL Zhou, Sumin						1.00	275,000
Chen, Shifeng	Asst Professor	00093567	095154	12	416		0.200	26,000
	Radiation Therapy (33-9710-7060)		511000				0.800	103,998
	TOTAL Chen, Shifeng						1.00	129,998
Deng, Hua	Asst Professor	00093601	095154	12	416		0.200	32,001
	Radiation Therapy (33-9710-7060)		511000				0.800	127,998
	TOTAL Deng, Hua						1.00	159,999
Li, Sicong	Asst Professor	00092526	095154	12	416		0.200	37,200
	Radiation Therapy (33-9710-7060)		511000				0.800	148,801
	TOTAL Li, Sicong						1.00	186,001
Zhang, Mutian	Asst Professor	00093609	095154	12	416		0.200	29,200
	Radiation Therapy (33-9710-7060)		511000				0.800	116,800
	TOTAL Zhang, Mutian						1.00	146,000
Schubert, Leah K	Instructor	00093670	095158	12	416		0.200	22,000
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.004	400
	Radiation Therapy (33-9710-7060)		511000				0.796	87,600
	TOTAL Schubert, Leah K						1.00	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	283,901
	SUBTOTAL FACULTY						1.500	283,901
	SUBTOTAL SALARIES & WAGES						1.500	283,901
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,873
	519200 FICA CONTRIBUTION							21,009
	519300 HEALTH INSURANCE CONTRIBUTION							31,229
	519400 LIFE INSURANCE CONTRIBUTION							284
	519800 WORKERS COMPENSATION							2,988
	SUBTOTAL BENEFITS							75,383
	TOTAL PERSONAL SERVICES							359,284
	COST OBJECT TOTAL							359,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Emergency Medicine (37-5101-3002400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	1315		0.632	38,461
	Emergency Medicine (37-5370-9010001)		513000				0.368	22,384
	TOTAL Robinson, Laura M						1.00	60,845
514000 CLER/TECH/SERV WAGES								
De George, Phyllis J	Billing Representative II	00084035	242400	12	2080	20.519	1.000	42,680
Erickson, Tammi J	Residency Program Coordinator II	00091983	242400	12	104	19.491	0.050	2,027
	Emergency Medicine (37-5370-9010001)		514000				0.950	38,514
	TOTAL Erickson, Tammi J						1.00	40,541
Horst-Heyda, Lynn E	Billing Representative II	00078780	242400	12	2080	20.519	1.000	42,680
Leister, Randy S	Office Associate I	00077056	242409	12	2080	16.155	1.000	33,602
	TOTAL 514000 CLER/TECH/SERV WAGES						3.050	120,989
	SUBTOTAL NONFACULTY						3.682	159,450
	SUBTOTAL SALARIES & WAGES						3.682	159,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,162
519200 FICA CONTRIBUTION								11,799
519300 HEALTH INSURANCE CONTRIBUTION								17,540
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								1,678
	SUBTOTAL BENEFITS							42,338
	TOTAL PERSONAL SERVICES							201,788
	COST OBJECT TOTAL							201,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHAE/ 34-5228-1003-003 (37-5101-3002993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	106		0.051	9,196
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.775	138,373
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.134	23,910
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.040	6,090
	TOTAL Potter, Jane F						1.00	177,569
	SUBTOTAL FACULTY						0.051	9,196
	SUBTOTAL SALARIES & WAGES						0.051	9,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,012
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,442
	TOTAL PERSONAL SERVICES							11,638
	COST OBJECT TOTAL							11,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM/Hospital Margin Allocation (37-5101-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Asst Professor	00093256	090352	12	1144		0.550	38,466
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.100	6,994
	Baroreceptor Neurons in Diabetes and rol (36-5370-2001004)		511000				0.350	24,478
	TOTAL Li, Yulong						1.00	69,938
Padala, Kalpana P	Asst Professor	00093482	090352	12			0.519	68,520
	COSTSHARE/ 36-5210-2018-001 (37-5101-3003990)		511000				0.104	13,695
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.377	49,735
	TOTAL Padala, Kalpana P						1.00	131,950
	TOTAL 511000 TENURED FACULTY SALARIES						1.069	106,986
	SUBTOTAL FACULTY						1.069	106,986
	SUBTOTAL SALARIES & WAGES						1.069	106,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,489
519200 FICA CONTRIBUTION								7,917
519300 HEALTH INSURANCE CONTRIBUTION								11,768
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								848
	SUBTOTAL BENEFITS							28,129
	TOTAL PERSONAL SERVICES							135,115
	COST OBJECT TOTAL							135,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5210-2018-001 (37-5101-3003990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padala, Kalpana P	Asst Professor	00093482	090352	12			0.104	13,695
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.519	68,520
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.377	49,735
	TOTAL Padala, Kalpana P						1.00	131,950
	SUBTOTAL FACULTY						0.104	13,695
	SUBTOTAL SALARIES & WAGES						0.104	13,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							3,636
	TOTAL PERSONAL SERVICES							17,331
	COST OBJECT TOTAL							17,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5237-2158-004 (37-5101-3003991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	94		0.045	5,283
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.900	105,056
	COSTSHARE/ 36-5316-2039-002 (37-5101-9110961)		511000				0.015	1,761
	Pulmonary (37-5220-1006011)		511000				0.040	4,590
	TOTAL Murphy, Peter J						1.00	116,690
	SUBTOTAL FACULTY						0.045	5,283
	SUBTOTAL SALARIES & WAGES						0.045	5,283
BENEFITS								
519100	RETIREMENT CONTRIBUTION							370
519200	FICA CONTRIBUTION							391
519300	HEALTH INSURANCE CONTRIBUTION							581
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							1,403
	TOTAL PERSONAL SERVICES							6,686
	COST OBJECT TOTAL							6,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5234-2004-009 (37-5101-3003992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	121		0.058	9,708
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.641	106,512
	Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)		511000				0.301	50,000
	Int Med Oncology (37-5115-2003001)		511000				0.000	163,432
	TOTAL Armitage, James O						1.00	329,652
	SUBTOTAL FACULTY						0.058	9,708
	SUBTOTAL SALARIES & WAGES						0.058	9,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								718
519300 HEALTH INSURANCE CONTRIBUTION								1,068
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							2,578
	TOTAL PERSONAL SERVICES							12,286
	COST OBJECT TOTAL							12,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	932		0.448	40,815
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	43,222
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,095
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	95,132
Monaghan, Daniel T	Director	00092832	095082	12			0.000	10,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.810	111,832
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.190	26,232
	TOTAL Monaghan, Daniel T						1.00	148,064
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.356	75,185
	Olson Professorship (37-5116-1001001)		511000				0.044	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	129,347
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						1.00	227,652
Benson Jr, John A	Professor	00092588	095150	12	1387		0.667	96,829
	Internal Medicine Grant Return (31-5220-4000)		511000				0.333	48,414
	TOTAL Benson Jr, John A						1.00	145,243
	TOTAL 511000 TENURED FACULTY SALARIES						1.115	152,644
	SUBTOTAL FACULTY						1.115	152,644
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaw, Cory D	Chief Admin Officer	00086445	095061	12	2080		1.000	161,764
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	7,500
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.008	1,675
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.121	25,000
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.130	27,050
	Project 2: Fox (34-5160-2033202)		511000				0.100	20,808
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	20,808
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.120	24,969
	SNAPS-Admin Core (34-5160-2039110)		511000				0.301	62,423
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.120	24,969
	TOTAL Fox, Howard S						1.00	215,202
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College Of Medicine (31-5101-0001)		511000				0.276	46,150
	Family Practice-Instruction (31-5210-0001)		511000				0.363	60,781
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	45,330
	UMA West Family Med (31-8105-8903)		511000				0.090	15,172
	TOTAL Hill, Jeffrey W						1.00	177,433
Markin, Rodney S	Assoc Dean Stipend	00071575	095130	12			0.000	5,000
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,033
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,000
	Dean College Of Medicine (31-5101-0001)		512100				0.360	70,960
	Hospital Services Support (37-5101-3002001)		512100				0.550	105,394
	TOTAL Markin, Rodney S						1.00	197,387
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	55,710
	Phy Asst Training Program (31-5128-0100)		511000				0.159	31,653
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	69,881
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	40,779
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						1.00	203,023
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	40,815
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	43,222
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,095
	TOTAL Gigantelli, James W						1.00	95,132
Harrison, Jeffrey Dale	Asst Dean for Admissions	00092889	095135	12			0.000	2,500
	Family Practice-Instruction (31-5210-0001)		511000				0.589	95,662
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,786
	Rural Residency (37-5210-1002001)		511000				0.001	183
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	64,813
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
Paulman, Paul M	Asst Dean Stipend	00090234	095135	12			0.000	5,000
Paulman, Paul M	Asst Dean for Clin Skills & Quality	00093076	095135	12	537		0.258	40,900
	Family Practice-Instruction (31-5210-0001)		511000				0.681	122,700
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,028
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Paulman, Paul M						1.00	179,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.258	240,664
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	MD/PhD Program Associate	00084688	242300	12	1473	21.619	0.708	31,822
	Dean College Of Medicine (31-5101-0001)		513000				0.292	13,146
TOTAL Cox, Sonja A							1.00	44,968
Pope, Susan	Academic Affairs Program Coordinator	00071072	242300	12	2080		1.000	60,428
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	27.873	1.000	57,976
Hamm, Vicki L	Graduate Medical Education Program Admin	00071068	243300	12	2080		1.000	81,320
Stott, Jacqueline Rae	Education Program Specialist	00084484	263300	12	2080		1.000	49,965
TOTAL 513000 MGR/PROFESSIONAL SAL							4.708	281,511
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Dept-Human Resources Associate	00071078	242400	12	2080	20.289	1.000	42,201
Nelsen, Rachel V	Office Associate I	00075915	242409	12	1227	16.927	0.590	20,773
	Hospital Services Support (37-5101-3002001)		514000				0.410	14,435
TOTAL Nelsen, Rachel V							1.00	35,208
Povondra, Bonnie J	Office Associate I	00082087	242409	12	998	14.877	0.480	14,853
	POE-Curriculum Development Office (31-5101-0143)		514000				0.520	16,091
TOTAL Povondra, Bonnie J							1.00	30,944
Howard, David	Workstation Specialist III	00075297	303330	12	520	29.700	0.250	15,444
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	OFP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
TOTAL Howard, David							1.00	61,776
TOTAL 514000 CLER/TECH/SERV WAGES							2.320	93,271
SUBTOTAL NONFACULTY							8.286	615,446
SUBTOTAL SALARIES & WAGES							9.401	768,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,766
519200 FICA CONTRIBUTION								56,839
519300 HEALTH INSURANCE CONTRIBUTION								84,490
519400 LIFE INSURANCE CONTRIBUTION								768
519800 WORKERS COMPENSATION								7,954
SUBTOTAL BENEFITS								203,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								971,907
COST OBJECT TOTAL								971,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Anesthesiology (37-5101-9110012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ohnoutka, John R	Asst Professor	00089989	095154	12	1820		0.875	77,481	
							SUBTOTAL FACULTY	0.875	77,481
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Follett, Kenneth A	Chairperson	00087878	095140	12			0.000	10,000	
	Surgery Instruction (31-5360-0001)		511000				1.000	131,494	
							TOTAL Follett, Kenneth A	1.00	141,494
513000 MGR/PROFESSIONAL SAL									
Nelson, Brooke N	Nurse Anesthetist	00072021	294305	12	260		0.902	82,786	
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.098	9,037	
							TOTAL Nelson, Brooke N	1.00	91,823
							SUBTOTAL NONFACULTY	0.902	92,786
							SUBTOTAL SALARIES & WAGES	1.777	170,267
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,919	
519200 FICA CONTRIBUTION								12,600	
519300 HEALTH INSURANCE CONTRIBUTION								18,729	
519400 LIFE INSURANCE CONTRIBUTION								170	
519800 WORKERS COMPENSATION								1,792	
							SUBTOTAL BENEFITS	45,210	
							TOTAL PERSONAL SERVICES	215,477	
							COST OBJECT TOTAL	215,477	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Biochemistry (37-5101-9110013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	5,000
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							370
	519300 HEALTH INSURANCE CONTRIBUTION							550
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,327
	TOTAL PERSONAL SERVICES							6,327
	COST OBJECT TOTAL							6,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean's Prof Svs Fees Family Practice (37-5101-9110014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	10		0.005	763
	Family Practice-Instruction (31-5210-0001)		511000				0.867	122,590
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,069
	Department Costs (37-5210-9110035)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						1.00	144,172
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	12		0.006	902
	Family Practice-Instruction (31-5210-0001)		511000				0.835	132,076
	UMA West Family Med (31-8105-8903)		511000				0.159	25,108
	Family Practice-Instruction (31-5210-0001)		512100				0.000	3,500
	TOTAL Goeschel, Dennis P						1.00	161,586
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	62		0.037	3,741
	Family Practice-Instruction (31-5210-0001)		511000				0.338	33,823
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.625	62,606
	TOTAL Harnisch Sr, David R						1.00	100,170
Malloy, Timothy	Assoc Professor	00079933	090351	12	612		0.369	47,319
	Family Practice-Instruction (31-5210-0001)		511000				0.087	11,246
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	69,772
	TOTAL Malloy, Timothy						1.00	128,337
McVea, Kristine	Assoc Professor	00085210	090351	12	50		0.024	3,795
	Family Practice-Instruction (31-5210-0001)		511000				0.976	156,836
	TOTAL McVea, Kristine						1.00	160,631
Prest, Layne A	Assoc Professor	00071255	090351	12	44		0.195	19,000
	Family Practice-Instruction (31-5210-0001)		511000				0.763	74,273
	COSTSHARING/ 36-5210-2019-001 (33-5210-3000)		511000				0.021	2,043
	Family Medicine (36-5210-2019001)		511000				0.021	2,043
	TOTAL Prest, Layne A						1.00	97,359
Finley, Brian J	Asst Professor	00086013	090352	12	1369		0.658	80,613
	Family Practice-Instruction (31-5210-0001)		511000				0.196	24,037
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.146	17,897
	TOTAL Finley, Brian J						1.00	122,547
Flores, Tina M	Asst Professor	00090759	090352	12	260		0.875	83,678
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.125	11,954
	TOTAL Flores, Tina M						1.00	95,632
King, Jeremy C	Asst Professor	00093457	090352	12	426		0.205	20,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean's Prof Svs Fees Family Practice (37-5101-9110014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Student Health (33-4252-0046)		511000				0.115	11,673
	Family Practice-Instruction (31-5210-0001)		511000				0.667	67,701
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.013	1,316
	TOTAL King, Jeremy C						1.00	101,501
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	824		0.396	68,223
	Student Health (33-4252-0046)		511000				0.071	12,272
	Family Practice-Instruction (31-5210-0001)		511000				0.237	40,839
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	51,130
	TOTAL Wheatley, Douglas H						1.00	172,464
Geske, Jenenne A	Asst Professor	00093098	095154	12	1531		0.236	15,871
	Family Practice-Instruction (31-5210-0001)		511000				0.736	49,505
	Family Medicine (36-5210-2018001)		511000				0.028	1,920
	TOTAL Geske, Jenenne A						1.00	67,296
	TOTAL 511000 TENURED FACULTY SALARIES						3.006	344,716
	SUBTOTAL FACULTY						3.006	344,716
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	300	19.725	0.144	5,913
	Rural Residency (37-5210-1002001)		513000				0.339	13,916
	RHEN - Family Practice (31-5455-1301)		513000				0.517	21,199
	TOTAL Hawver, Marlene F						1.00	41,028
	SUBTOTAL NONFACULTY						0.144	5,913
	SUBTOTAL SALARIES & WAGES						3.150	350,629
	BENEFITS							
	519100 RETIREMENT CONTRIBUTION							24,544
	519200 FICA CONTRIBUTION							25,947
	519300 HEALTH INSURANCE CONTRIBUTION							38,569
	519400 LIFE INSURANCE CONTRIBUTION							351
	519800 WORKERS COMPENSATION							3,692
	SUBTOTAL BENEFITS							93,103
	TOTAL PERSONAL SERVICES							443,732
	COST OBJECT TOTAL							443,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	634		0.305	33,698
	Internal Medicine Instruction (31-5220-0001)		511000				0.328	36,216
	General Medicine (37-5220-1006007)		511000				0.096	10,563
	General Medicine (37-5220-1006007)		511000				0.028	3,109
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.243	26,920
	TOTAL O'Dell, David V						1.00	110,506
Barkoukis, Teri J	Assoc Professor	00087816	090351	12	580		0.279	32,061
	Internal Medicine Instruction (31-5220-0001)		511000				0.681	78,179
	Pulmonary (37-5220-1006011)		511000				0.040	4,590
	TOTAL Barkoukis, Teri J						1.00	114,830
McCashland, Timothy M	Assoc Professor	00082598	090351	12	1843		0.886	71,845
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.024	1,967
	COSTSHARE/ 36-5229-2048-009 (37-5101-9110964)		511000				0.049	3,934
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.041	3,317
	Clinic Pers Reimbursement (37-5220-1003001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	91,063
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	782		0.376	42,174
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.008	853
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.616	69,078
	TOTAL Mukherjee, Sandeep						1.00	112,105
Murphy, Peter J	Assoc Professor	00092257	090351	12	1872		0.900	105,056
	COSTSHARE/ 36-5237-2158-004 (37-5101-3003991)		511000				0.045	5,283
	COSTSHARE/ 36-5316-2039-002 (37-5101-9110961)		511000				0.015	1,761
	Pulmonary (37-5220-1006011)		511000				0.040	4,590
	TOTAL Murphy, Peter J						1.00	116,690
Neumeister, J Scott	Assoc Professor	00089539	090351	12	1441		0.693	53,912
	Internal Medicine Instruction (31-5220-0001)		511000				0.307	23,856
	TOTAL Neumeister, J Scott						1.00	77,768
Parker, Jennifer R	Asst Professor	00083246	090352	12	676		0.325	30,256
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	670
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,147
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	103,073

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Armitage, James O	Professor	00092598	095150	12	1333		0.641	106,512
	COSTSHARE/ 34-5234-2004-009 (37-5101-3003992)		511000				0.058	9,708
	Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)		511000				0.301	50,000
	Int Med Oncology (37-5115-2003001)		511000				0.000	163,432
	TOTAL Armitage, James O						1.00	329,652
Klassen, Lynell W	Professor	00071124	095150	12	46		0.022	5,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.061	16,354
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.050	13,494
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.154	41,524
	Rheumatology (34-5241-2009010)		511000				0.113	30,407
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						1.00	270,432
Salhany, James M	Professor	00071565	095150	12	1585		0.762	84,392
	Internal Medicine Instruction (31-5220-0001)		511000				0.238	26,311
	TOTAL Salhany, James M						1.00	110,703
Schafer, Daniel F	Professor	00071303	095150	12	1510		0.726	81,671
	Internal Medicine Instruction (31-5220-0001)		511000				0.126	14,185
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.148	16,626
	TOTAL Schafer, Daniel F						1.00	112,482
	TOTAL 511000 TENURED FACULTY SALARIES						5.915	647,559
	SUBTOTAL FACULTY						5.915	647,559
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Elaine C	Office Associate I	00071639	242409	12	2080	38.878	1.000	80,866
	SUBTOTAL NONFACULTY						1.000	80,866
	SUBTOTAL SALARIES & WAGES						6.915	728,425
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							50,990
	519200 FICA CONTRIBUTION							53,903
	519300 HEALTH INSURANCE CONTRIBUTION							80,127
	519400 LIFE INSURANCE CONTRIBUTION							728
	519800 WORKERS COMPENSATION							7,668
	SUBTOTAL BENEFITS							193,416
	TOTAL PERSONAL SERVICES							921,841
	COST OBJECT TOTAL							921,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Obstetrics (37-5101-9110016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1558		0.749	76,918
	COSTSHARE/ 36-5267-3001-045 (37-5101-9110962)		511000				0.097	9,909
	Maternal Care Program (36-5267-3001045)		511000				0.154	15,854
	TOTAL Stancil, Marvin L						1.00	102,681
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	749		0.360	37,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.258	26,584
	Family Planning (36-5267-3002043)		511000				0.382	39,408
	TOTAL Amoura, Nahia Jean						1.00	103,112
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1456		0.689	56,090
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.098	8,012
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.013	1,000
	TOTAL Kinney, Sonja R						0.80	65,102
	TOTAL 511000 TENURED FACULTY SALARIES						1.798	170,128
	SUBTOTAL FACULTY						1.798	170,128
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	10,000
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	5,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.356	75,185
	Olson Professorship (37-5116-1001001)		511000				0.044	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	129,347
	TOTAL Smith, Carl Vernon						1.00	227,652
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.798	180,128
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,609
	519200 FICA CONTRIBUTION							13,329
	519300 HEALTH INSURANCE CONTRIBUTION							19,814
	519400 LIFE INSURANCE CONTRIBUTION							180
	519800 WORKERS COMPENSATION							1,896
	SUBTOTAL BENEFITS							47,828
	TOTAL PERSONAL SERVICES							227,956
	COST OBJECT TOTAL							227,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halgren, John T	Assoc Professor	00092157	090351	12	1250		0.601	44,864
	Ophthalmology Instruction (31-5270-0001)		511000				0.399	29,830
	TOTAL Halgren, John T						1.00	74,694
Griess, Michael D	Asst Professor	00093244	095154	12	497		0.239	13,121
	Dean-COM (37-5117-1001001)		511000				0.561	30,879
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	5,000
	TOTAL Griess, Michael D						0.80	49,000
Lynch, Shannon C	Asst Professor	00092795	095154	12	476		0.229	13,488
	Ophthalmology Instruction (31-5270-0001)		511000				0.052	3,026
	Ophthalmology Grant Return (31-5270-4000)		511000				0.019	1,129
	TOTAL Lynch, Shannon C						0.30	17,643
	TOTAL 511000 TENURED FACULTY SALARIES						1.069	71,473
	SUBTOTAL FACULTY						1.069	71,473
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hejkal, Thomas W	Chairperson Stipend	00079340	095140	12			0.000	10,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.400	47,073
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	70,609
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	130,182
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.069	81,473
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,703
	519200 FICA CONTRIBUTION							6,029
	519300 HEALTH INSURANCE CONTRIBUTION							8,962
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							858
	SUBTOTAL BENEFITS							21,633
	TOTAL PERSONAL SERVICES							103,106
	COST OBJECT TOTAL							103,106

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	113		0.056	10,706
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
	SUBTOTAL FACULTY						0.056	10,706
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12			0.408	71,471
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	TOTAL Garvin, Kevin L						1.00	207,403
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.408	81,471
	SUBTOTAL NONFACULTY						0.408	81,471
	SUBTOTAL SALARIES & WAGES						0.464	92,177
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,452
	519200 FICA CONTRIBUTION							6,821
	519300 HEALTH INSURANCE CONTRIBUTION							10,139
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							970
	SUBTOTAL BENEFITS							24,474
	TOTAL PERSONAL SERVICES							116,651
	COST OBJECT TOTAL							116,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	888		0.430	59,385
	H & N Pro Fees (37-5290-9310001)		511000				0.320	44,974
	Psychiatry (34-5330-2011001)		511000				0.250	34,786
	TOTAL Lydiatt, William M						1.00	139,145
Heywood, Barbara M	Assoc Professor	00092070	090351	12	618		0.847	83,299
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.153	15,072
	Ent Prof Svs Fees (37-5290-9110001)		511000				0.000	5,000
	TOTAL Heywood, Barbara M						1.00	103,371
Ingram, William A	Asst Professor	00092041	090352	12	2080		1.000	101,960
	Ent Prof Svs Fees (37-5290-9110001)		512100				0.000	10,000
	TOTAL Ingram, William A						1.00	111,960
	TOTAL 511000 TENURED FACULTY SALARIES						2.277	244,644
	SUBTOTAL FACULTY						2.277	244,644
	SUBTOTAL SALARIES & WAGES						2.277	244,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,125
	519200 FICA CONTRIBUTION							18,104
	519300 HEALTH INSURANCE CONTRIBUTION							26,911
	519400 LIFE INSURANCE CONTRIBUTION							245
	519800 WORKERS COMPENSATION							2,576
	SUBTOTAL BENEFITS							64,961
	TOTAL PERSONAL SERVICES							309,605
	COST OBJECT TOTAL							309,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Psychiatry (37-5101-9110025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Instructor	00093668	095158	12	40		0.246	18,484
	Psychiatry Instruction (31-5330-0001)		511000				0.754	56,516
	TOTAL Liu, Howard Y						1.00	75,000
	SUBTOTAL FACULTY						0.246	18,484
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson	00071488	095140	12	44		0.027	5,876
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	12,000
	Psychiatry Instruction (31-5330-0001)		511000				0.400	86,714
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		512000				0.027	5,876
	Psychiatry Instruction (31-5330-0001)		512000				0.573	124,196
	TOTAL Wengel, Steven P						1.00	228,786
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.027	17,876
	SUBTOTAL NONFACULTY						0.027	17,876
	SUBTOTAL SALARIES & WAGES						0.273	36,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,545
	519200 FICA CONTRIBUTION							2,691
	519300 HEALTH INSURANCE CONTRIBUTION							4,000
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							382
	SUBTOTAL BENEFITS							9,654
	TOTAL PERSONAL SERVICES							46,014
	COST OBJECT TOTAL							46,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Radiology (37-5101-9110026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omojola, Matthew F	Professor	00093281	090350	12	518		0.697	80,150
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.303	34,858
	TOTAL Omojola, Matthew F						1.00	115,008
Hankins, Jordan H	Professor	00092382	095150	12	1997		0.960	129,413
	Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)		511000				0.040	5,336
	TOTAL Hankins, Jordan H						1.00	134,749
Gordon, Gregory I	Assoc Professor	00093598	095152	12	2080		1.000	140,000
Peterson, Marcie A	Asst Professor	00092383	095154	12	1373		0.660	78,719
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.140	16,671
	TOTAL Peterson, Marcie A						0.80	95,390
	TOTAL 511000 TENURED FACULTY SALARIES						3.317	428,282
	SUBTOTAL FACULTY						3.317	428,282
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	Radiology Instruction (31-5350-0001)		511000				0.150	38,017
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.379	77,035
	AAA - Radiology (31-5350-1000)		512000				0.011	2,194
	TOTAL Walker, Craig W						1.00	228,746
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						3.317	438,282
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,680
	519200 FICA CONTRIBUTION							32,433
	519300 HEALTH INSURANCE CONTRIBUTION							48,211
	519400 LIFE INSURANCE CONTRIBUTION							438
	519800 WORKERS COMPENSATION							4,614
	SUBTOTAL BENEFITS							116,376
	TOTAL PERSONAL SERVICES							554,658
	COST OBJECT TOTAL							554,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Surgery (37-5101-9110027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	934		0.002	285
	AAA - Surgery (31-5360-1000)		511000				0.551	69,215
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.447	56,017
	TOTAL Duncan, Kim F						1.00	125,517
Langnas, Alan N	Professor	00084689	090350	12	2080		1.000	98,748
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	1042		0.279	20,693
	Surgery Instruction (31-5360-0001)		511000				0.302	22,425
	AAA - Surgery (31-5360-1000)		511000				0.197	14,604
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.222	16,454
	TOTAL Aizenberg Ansari, Michele R						1.00	74,176
Hammel, James M	Asst Professor	00092764	090352	12	2080		1.000	80,500
LaGrange, Chad A	Asst Professor	00093487	090352	12	1167		0.561	48,414
	Surgery Instruction (31-5360-0001)		511000				0.373	32,145
	AAA - Surgery (31-5360-1000)		511000				0.066	5,715
	TOTAL LaGrange, Chad A						1.00	86,274
Edney, James A	Professor	00071539	095150	12	587		0.283	36,331
	Surgery Instruction (31-5360-0001)		511000				0.451	57,962
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.187	24,035
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.079	10,205
	TOTAL Edney, James A						1.00	128,533
Reilly Jr, James A	Clinical Assoc Professor	00084121	095727	12	408		0.196	15,414
	Surgery Instruction (31-5360-0001)		511000				0.134	10,573
	TOTAL Reilly Jr, James A						0.33	25,987
	TOTAL 511000 TENURED FACULTY SALARIES						3.321	300,385
	SUBTOTAL FACULTY						3.321	300,385
	SUBTOTAL SALARIES & WAGES						3.321	300,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,077
519200 FICA CONTRIBUTION								23,338
519300 HEALTH INSURANCE CONTRIBUTION								34,692
519400 LIFE INSURANCE CONTRIBUTION								315
519800 WORKERS COMPENSATION								3,320
	SUBTOTAL BENEFITS							83,742
	TOTAL PERSONAL SERVICES							384,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Surgery (37-5101-9110027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								384,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean's Prof Svs Fees Radiation Oncology (37-5101-9110030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	95,835
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.600	122,002
	TOTAL Enke, Charles A						1.00	227,837
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							700
519200	FICA CONTRIBUTION							740
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,656
	TOTAL PERSONAL SERVICES							12,656
	COST OBJECT TOTAL							12,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Allied Health (37-5101-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer, Kyle P	Assoc Professor	00092982	090351	12	56		0.027	4,799
	Allied Health Assoc Dean (31-0401-0001)		511000				0.173	30,877
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	36,553
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	72,414
	TOTAL Meyer, Kyle P						1.00	154,643
Jones, Katherine J	Asst Professor	00093344	090352	12	131		0.063	4,731
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						1.00	74,668
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	2053		0.987	69,938
	Physical Therapy Instruction (31-0411-0001)		511000				0.013	923
	TOTAL Volkman, Kathleen Gerri						1.00	70,861
	TOTAL 511000 TENURED FACULTY SALARIES						1.077	79,468
	SUBTOTAL FACULTY						1.077	79,468
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	55,710
	Phy Asst Training Program (31-5128-0100)		511000				0.159	31,653
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	69,881
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	40,779
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						1.00	203,023
Meyer, Kyle P	Assoc Dean Stipend	00072301	095130	12			0.000	10,000
Meyer, Kyle P	Associate Dean	00090016	095130	12	1107		0.532	72,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Allied Health (37-5101-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		511000				0.173	30,877
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.027	4,799
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	36,553
	TOTAL Meyer, Kyle P						1.00	154,643
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.532	83,414
	SUBTOTAL NONFACULTY						0.532	83,414
	SUBTOTAL SALARIES & WAGES						1.609	162,882
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,402
	519200 FICA CONTRIBUTION							12,053
	519300 HEALTH INSURANCE CONTRIBUTION							17,917
	519400 LIFE INSURANCE CONTRIBUTION							163
	519800 WORKERS COMPENSATION							1,714
	SUBTOTAL BENEFITS							43,249
	TOTAL PERSONAL SERVICES							206,131
	COST OBJECT TOTAL							206,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	609		0.293	28,340
	Fayad - Neuro Sci (37-5101-1040036)		511000				0.337	32,560
	TOTAL Bertoni, John M						0.63	60,900
Fayad, Pierre B	Professor	00092318	095150	12	602		0.290	59,139
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.009	1,967
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Insulin Resist Interv after Stroke IRIS (36-5250-2013005)		511000				0.096	19,670
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.000	10,000
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.600	122,652
	TOTAL Fayad, Pierre B						1.00	214,412
Healey, Kathleen	Instructor	00087836	095158	12	2080		1.000	86,635
	TOTAL 511000 TENURED FACULTY SALARIES						1.583	174,114
	SUBTOTAL FACULTY						1.583	174,114
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fayad, Pierre B	Chairperson Stipend	00071034	095140	12			0.000	10,000
Fayad, Pierre B	Chairperson	00092319	095140	12	1248		0.600	122,652
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.009	1,967
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		511000				0.290	59,139
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Insulin Resist Interv after Stroke IRIS (36-5250-2013005)		511000				0.096	19,670
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.000	10,000
	TOTAL Fayad, Pierre B						1.00	214,412
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	132,652
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	2080		1.000	69,334
	SUBTOTAL NONFACULTY						1.600	201,986
	SUBTOTAL SALARIES & WAGES						3.183	376,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,327
519200 FICA CONTRIBUTION								27,831
519300 HEALTH INSURANCE CONTRIBUTION								41,371
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								3,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							99,865
	TOTAL PERSONAL SERVICES							475,965
	COST OBJECT TOTAL							475,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5316-2039-002 (37-5101-9110961)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	31		0.015	1,761
	COSTSHARE/ 36-5237-2158-004 (37-5101-3003991)		511000				0.045	5,283
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.900	105,056
	Pulmonary (37-5220-1006011)		511000				0.040	4,590
	TOTAL Murphy, Peter J						1.00	116,690
	SUBTOTAL FACULTY						0.015	1,761
	SUBTOTAL SALARIES & WAGES						0.015	1,761
BENEFITS								
519100	RETIREMENT CONTRIBUTION							123
519200	FICA CONTRIBUTION							130
519300	HEALTH INSURANCE CONTRIBUTION							194
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							18
	SUBTOTAL BENEFITS							467
	TOTAL PERSONAL SERVICES							2,228
	COST OBJECT TOTAL							2,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5267-3001-045 (37-5101-9110962)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	202		0.097	9,909
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		511000				0.749	76,918
	Maternal Care Program (36-5267-3001045)		511000				0.154	15,854
	TOTAL Stancil, Marvin L						1.00	102,681
	SUBTOTAL FACULTY						0.097	9,909
	SUBTOTAL SALARIES & WAGES						0.097	9,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								694
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,631
	TOTAL PERSONAL SERVICES							12,540
	COST OBJECT TOTAL							12,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCashland, Timothy M	Assoc Professor	00082598	090351	12	50		0.024	1,967
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.886	71,845
	COSTSHARE/ 36-5229-2048-009 (37-5101-9110964)		511000				0.049	3,934
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.041	3,317
	Clinic Pers Reimbursement (37-5220-1003001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	91,063
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	37		0.008	853
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.376	42,174
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.616	69,078
	TOTAL Mukherjee, Sandeep						1.00	112,105
	TOTAL 511000 TENURED FACULTY SALARIES						0.032	2,820
	SUBTOTAL FACULTY						0.032	2,820
	SUBTOTAL SALARIES & WAGES						0.032	2,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								310
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							749
	TOTAL PERSONAL SERVICES							3,569
	COST OBJECT TOTAL							3,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5229-2048-009 (37-5101-9110964)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCashland, Timothy M	Assoc Professor	00082598	090351	12	102		0.049	3,934
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.886	71,845
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.024	1,967
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.041	3,317
	Clinic Pers Reimbursement (37-5220-1003001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	91,063
	SUBTOTAL FACULTY						0.049	3,934
	SUBTOTAL SALARIES & WAGES						0.049	3,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								433
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							1,045
	TOTAL PERSONAL SERVICES							4,979
	COST OBJECT TOTAL							4,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	214		0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
	SUBTOTAL FACULTY						0.102	23,764
	SUBTOTAL SALARIES & WAGES						0.102	23,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								2,614
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							6,310
	TOTAL PERSONAL SERVICES							30,074
	COST OBJECT TOTAL							30,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COST SHARE/ 36-5140-2073-001 (37-5101-9110973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	89		0.043	9,902
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
	SUBTOTAL FACULTY						0.043	9,902
	SUBTOTAL SALARIES & WAGES						0.043	9,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,629
	TOTAL PERSONAL SERVICES							12,531
	COST OBJECT TOTAL							12,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COST SHARE/ 36-5140-2072-001 (37-5101-9110974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	89		0.043	9,902
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						1.00	239,926
	SUBTOTAL FACULTY						0.043	9,902
	SUBTOTAL SALARIES & WAGES						0.043	9,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,629
	TOTAL PERSONAL SERVICES							12,531
	COST OBJECT TOTAL							12,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/36-5270-2065-001 (37-5101-9110983)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	189		0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
	SUBTOTAL FACULTY						0.091	9,994
	SUBTOTAL SALARIES & WAGES						0.091	9,994
BENEFITS								
519100	RETIREMENT CONTRIBUTION							700
519200	FICA CONTRIBUTION							740
519300	HEALTH INSURANCE CONTRIBUTION							1,099
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,655
	TOTAL PERSONAL SERVICES							12,649
	COST OBJECT TOTAL							12,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	418		0.201	40,534
	Pediatrics Dean (37-5121-1006001)		511000				0.199	40,000
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	120,801
	TOTAL Sparks, John W						1.00	211,335
	SUBTOTAL FACULTY						0.201	40,534
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12	1248		0.600	120,801
	Dean College of Medicine (37-5101-9210001)		511000				0.201	40,534
	Pediatrics Dean (37-5121-1006001)		511000				0.199	40,000
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	TOTAL Sparks, John W						1.00	211,335
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	130,801
513000 MGR/PROFESSIONAL SAL								
Horstman, Shirley A	IRB Administrator	00086320	363300	12	2080		1.000	47,759
	SUBTOTAL NONFACULTY						1.600	178,560
	SUBTOTAL SALARIES & WAGES						1.801	219,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,337
	519200 FICA CONTRIBUTION							16,213
	519300 HEALTH INSURANCE CONTRIBUTION							24,100
	519400 LIFE INSURANCE CONTRIBUTION							219
	519800 WORKERS COMPENSATION							2,306
	SUBTOTAL BENEFITS							58,175
	TOTAL PERSONAL SERVICES							277,269
	COST OBJECT TOTAL							277,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (13)

COST OBJECT: Stokes-Shackelford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Stokes-Shackelford Prof/Biochem & Molec	00092297	095189	12			0.000	8,120
	COSTSHARE/ 34-1901-2110-022 (37-5101-9110965)		511000				0.102	23,764
	COST SHARE/ 36-5140-2073-001 (37-5101-9110973)		511000				0.043	9,902
	COST SHARE/ 36-5140-2072-001 (37-5101-9110974)		511000				0.043	9,902
	Biochemistry Instruction (31-5140-0001)		511000				0.787	182,335
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	3,961
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,942
	TOTAL Christman, Judith K						1.00	239,926
	SUBTOTAL FACULTY						0	8,120
	SUBTOTAL SALARIES & WAGES						0.000	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								893
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,156
	TOTAL PERSONAL SERVICES							10,276
	COST OBJECT TOTAL							10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: DBO Biochem (37-5113-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Helen Freytag Dist Prof of Cancer Biolog	00093741	095189	12			0.000	12,000
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						1.00	272,000
	SUBTOTAL FACULTY						0	12,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Senior Research Associate	00093224	098175	12			1.000	38,520
	SUBTOTAL NONFACULTY						1.000	38,520
	SUBTOTAL SALARIES & WAGES						1.000	50,520
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,536
	519200 FICA CONTRIBUTION							3,738
	519300 HEALTH INSURANCE CONTRIBUTION							5,557
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							532
	SUBTOTAL BENEFITS							13,414
	TOTAL PERSONAL SERVICES							63,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: DBO Biochem (37-5113-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								63,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	354		0.170	26,586
	Family Practice-Instruction (31-5210-0001)		511000				0.219	51,106
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,454
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Development of NE AHEC Network (34-2201-1003009)		512000				0.047	11,870
	Family Practice-Instruction (31-5210-0001)		512000				0.538	134,919
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,752
	TOTAL Sitorius, Michael A						1.00	235,687
	SUBTOTAL FACULTY						0.170	26,586
	SUBTOTAL SALARIES & WAGES						0.170	26,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								2,924
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							7,059
	TOTAL PERSONAL SERVICES							33,645
	COST OBJECT TOTAL							33,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Robert L Grissom, MD Prof/Surgery	00090020	095189	12			0.000	17,255
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.196	39,784
	Internal Medicine Instruction (31-5220-0001)		511000				0.659	133,420
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	29,353
	TOTAL Sorrell, Michael F						1.00	219,812
	SUBTOTAL FACULTY						0	17,255
	SUBTOTAL SALARIES & WAGES						0.000	17,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,277
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							4,582
	TOTAL PERSONAL SERVICES							21,837
	COST OBJECT TOTAL							21,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	229		0.110	8,120
	Internal Medicine Instruction (31-5220-0001)		511000				0.702	140,441
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS-Steering Committee (36-5237-2196002)		511000				0.141	28,136
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.110	8,120
	SUBTOTAL SALARIES & WAGES						0.110	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								893
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,156
	TOTAL PERSONAL SERVICES							10,276
	COST OBJECT TOTAL							10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Frederick G	Professor	00092048	090350	12	21		0.010	1,087
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,000
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	TOTAL 511000 TENURED FACULTY SALARIES						0.010	12,087
	SUBTOTAL FACULTY						0.010	12,087
	SUBTOTAL SALARIES & WAGES						0.010	12,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								846
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								1,330
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							3,210
	TOTAL PERSONAL SERVICES							15,297
	COST OBJECT TOTAL							15,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fernandes Filho, Jose Americo M	Asst Professor	00092981	090352	12	69		0.033	3,132	
	Neurological Science Instruction (31-5250-0001)		511000				0.342	32,276	
	TOTAL Fernandes Filho, Jose Americo M						0.38	35,408	
	SUBTOTAL FACULTY							0.033	3,132
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Nervig, Nichole L	Residency Program Coordinator I	00071686	242400	12	2080	18.850	1.000	39,209	
	SUBTOTAL NONFACULTY							1.000	39,209
	SUBTOTAL SALARIES & WAGES							1.033	42,341
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,964
519200 FICA CONTRIBUTION									3,133
519300 HEALTH INSURANCE CONTRIBUTION									4,658
519400 LIFE INSURANCE CONTRIBUTION									42
519800 WORKERS COMPENSATION									446
	SUBTOTAL BENEFITS								11,243
	TOTAL PERSONAL SERVICES								53,584
	COST OBJECT TOTAL								53,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12	83		0.040	6,090
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.775	138,373
	COSTSHAE/ 34-5228-1003-003 (37-5101-3002993)		511000				0.051	9,196
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.134	23,910
	TOTAL Potter, Jane F						1.00	177,569
	SUBTOTAL FACULTY						0.040	6,090
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schott, Patricia A	Office Associate I	00091327	242409	12	270	19.400	0.130	5,246
	Div Of C G Prof Svs Fees (37-5220-9610001)		514000				0.870	35,105
	TOTAL Schott, Patricia A						1.00	40,351
	SUBTOTAL NONFACULTY						0.130	5,246
	SUBTOTAL SALARIES & WAGES						0.170	11,336
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							794
	519200 FICA CONTRIBUTION							839
	519300 HEALTH INSURANCE CONTRIBUTION							1,247
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							120
	SUBTOTAL BENEFITS							3,011
	TOTAL PERSONAL SERVICES							14,347
	COST OBJECT TOTAL							14,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	208		0.100	8,120
	Internal Medicine Instruction (31-5220-0001)		511000				0.345	43,942
	Pulmonary (IM) (34-5237-2007015)		511000				0.479	60,901
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,708
	TOTAL Sisson, Joseph H						1.00	122,671
	SUBTOTAL FACULTY						0.100	8,120
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Administrative Research Associate	00091109	242500	12	2080	21.872	1.000	45,493
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	1040		0.500	24,000
	Pulmonary (IM) (34-5237-2007015)		515000				0.500	24,000
	TOTAL Oldenburg, Peter J						1.00	48,000
	SUBTOTAL NONFACULTY						1.500	69,493
	SUBTOTAL SALARIES & WAGES						1.600	77,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,433
519200 FICA CONTRIBUTION								5,743
519300 HEALTH INSURANCE CONTRIBUTION								8,537
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								818
	SUBTOTAL BENEFITS							20,609
	TOTAL PERSONAL SERVICES							98,222
	COST OBJECT TOTAL							98,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12	915		0.440	41,854
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	TOTAL Vose, Julie M						1.00	96,016
	SUBTOTAL FACULTY						0.440	41,854
	SUBTOTAL SALARIES & WAGES						0.440	41,854
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,930
519200	FICA CONTRIBUTION							3,097
519300	HEALTH INSURANCE CONTRIBUTION							4,604
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							440
	SUBTOTAL BENEFITS							11,113
	TOTAL PERSONAL SERVICES							52,967
	COST OBJECT TOTAL							52,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	229		0.110	8,120
	Internal Medicine Instruction (31-5220-0001)		511000				0.173	15,257
	Int Med Cardiology (34-5224-2002001)		511000				0.440	38,834
	int Med Cardiology (36-5224-2080001)		511000				0.055	4,943
	Int Med Cardiology (36-5224-2084001)		511000				0.109	9,596
	Deposits-Suspense (33-9851-0386)		511000				0.113	9,985
	TOTAL Porter, Thomas R						1.00	86,735
	SUBTOTAL FACULTY						0.110	8,120
	SUBTOTAL SALARIES & WAGES						0.110	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								893
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,156
	TOTAL PERSONAL SERVICES							10,276
	COST OBJECT TOTAL							10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professor of Rheumatology (37-5115-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	416		0.200	11,322
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.100	5,661
	IPA for Cindy Marr (35-5241-2008003)		513000				0.500	28,304
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		513000				0.200	11,322
	TOTAL Marr, Cynthia S						1.00	56,609
	SUBTOTAL NONFACULTY						0.200	11,322
	SUBTOTAL SALARIES & WAGES						0.200	11,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								838
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							3,007
	TOTAL PERSONAL SERVICES							14,329
	COST OBJECT TOTAL							14,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	626		0.301	50,000
	COSTSHARE/ 34-5234-2004-009 (37-5101-3003992)		511000				0.058	9,708
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.641	106,512
	Int Med Oncology (37-5115-2003001)		511000				0.000	163,432
	TOTAL Armitage, James O						1.00	329,652
	SUBTOTAL FACULTY						0.301	50,000
	SUBTOTAL SALARIES & WAGES						0.301	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,500
519200 FICA CONTRIBUTION								3,700
519300 HEALTH INSURANCE CONTRIBUTION								5,500
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							13,276
	TOTAL PERSONAL SERVICES							63,276
	COST OBJECT TOTAL							63,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taghavi, S Vahid	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.832	61,692
	Neurological Science Instruction (31-5250-0001)		511000				0.168	12,485
	TOTAL Taghavi, S Vahid						1.00	74,177
	SUBTOTAL FACULTY						0.832	61,692
	SUBTOTAL SALARIES & WAGES						0.832	61,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								4,565
519300 HEALTH INSURANCE CONTRIBUTION								6,786
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								650
	SUBTOTAL BENEFITS							16,381
	TOTAL PERSONAL SERVICES							78,073
	COST OBJECT TOTAL							78,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12			0.000	163,432
	COSTSHARE/ 34-5234-2004-009 (37-5101-3003992)		511000				0.058	9,708
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.641	106,512
	Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)		511000				0.301	50,000
	TOTAL Armitage, James O						1.00	329,652
	SUBTOTAL FACULTY						0	163,432
	SUBTOTAL SALARIES & WAGES						0.000	163,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,440
519200 FICA CONTRIBUTION								12,094
519300 HEALTH INSURANCE CONTRIBUTION								17,978
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								1,720
	SUBTOTAL BENEFITS							43,395
	TOTAL PERSONAL SERVICES							206,827
	COST OBJECT TOTAL							206,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	92		0.044	8,120
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	5,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.356	75,185
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	129,347
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						1.00	227,652
	SUBTOTAL FACULTY						0.044	8,120
	SUBTOTAL SALARIES & WAGES						0.044	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								893
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,156
	TOTAL PERSONAL SERVICES							10,276
	COST OBJECT TOTAL							10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	187		0.090	8,120
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	86,227
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.174	21,587
	COSTSHARING/ 36-5261-2002-001 (31-5260-3006)		511000				0.041	5,114
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	131,048
	SUBTOTAL FACULTY						0.090	8,120
	SUBTOTAL SALARIES & WAGES						0.090	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								893
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,156
	TOTAL PERSONAL SERVICES							10,276
	COST OBJECT TOTAL							10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griess, Michael D	Asst Professor	00093244	095154	12	1167		0.561	30,879
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		511000				0.239	13,121
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	5,000
	TOTAL Griess, Michael D						0.80	49,000
	SUBTOTAL FACULTY						0.561	30,879
	SUBTOTAL SALARIES & WAGES						0.561	30,879
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,162
519200	FICA CONTRIBUTION							2,285
519300	HEALTH INSURANCE CONTRIBUTION							3,397
519400	LIFE INSURANCE CONTRIBUTION							31
519800	WORKERS COMPENSATION							326
	SUBTOTAL BENEFITS							8,201
	TOTAL PERSONAL SERVICES							39,080
	COST OBJECT TOTAL							39,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Thoreson, Wallace B	Professor	00082570	095150	12	116		0.056	7,529	
	Ophthalmology (34-5270-2015014)		511000				0.529	70,996	
	PRES - Thoreson (35-5270-2001401)		511000				0.311	41,762	
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.104	13,921	
	General Research (37-5270-2005001)		512100				0.000	5,000	
	TOTAL Thoreson, Wallace B							1.00	139,208
	SUBTOTAL FACULTY							0.056	7,529
	SUBTOTAL SALARIES & WAGES							0.056	7,529
BENEFITS									
519100 RETIREMENT CONTRIBUTION								527	
519200 FICA CONTRIBUTION								557	
519300 HEALTH INSURANCE CONTRIBUTION								828	
519400 LIFE INSURANCE CONTRIBUTION								8	
519800 WORKERS COMPENSATION								80	
	SUBTOTAL BENEFITS							2,000	
	TOTAL PERSONAL SERVICES							9,529	
	COST OBJECT TOTAL							9,529	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	264		0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
	SUBTOTAL FACULTY						0.050	25,000
	SUBTOTAL SALARIES & WAGES						0.050	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								2,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							6,639
	TOTAL PERSONAL SERVICES							31,639
	COST OBJECT TOTAL							31,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12	208		0.260	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.517	49,911
	Orthopedics Instruction (31-5280-0001)		511000				0.223	21,508
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	116,419
	SUBTOTAL FACULTY						0.260	25,000
	SUBTOTAL SALARIES & WAGES						0.260	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								2,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							6,639
	TOTAL PERSONAL SERVICES							31,639
	COST OBJECT TOTAL							31,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12			0.100	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	TOTAL Cohen, Samuel M						1.00	201,752
	SUBTOTAL FACULTY						0.100	18,688
	SUBTOTAL SALARIES & WAGES						0.100	18,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								2,056
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							4,962
	TOTAL PERSONAL SERVICES							23,650
	COST OBJECT TOTAL							23,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	102		0.050	8,000
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,033
	Dean College Of Medicine (31-5101-0001)		512100				0.360	70,960
	Hospital Services Support (37-5101-3002001)		512100				0.550	105,394
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Markin, Rodney S						1.00	197,387
	SUBTOTAL FACULTY						0.050	8,000
	SUBTOTAL SALARIES & WAGES						0.050	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							10,124
	COST OBJECT TOTAL							10,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackelford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackelford Prof/Path & Microbiol	00092511	095189	12	83		0.040	8,000
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
	SUBTOTAL FACULTY						0.040	8,000
	SUBTOTAL SALARIES & WAGES						0.040	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							10,124
	COST OBJECT TOTAL							10,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Chair-Pathology (37-5120-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	A&A Vickery Jr MD Chair in Pathology	00092829	095189	12	291		0.140	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	TOTAL Johansson, Sonny Lennart						1.00	143,902
	SUBTOTAL FACULTY						0.140	20,000
	SUBTOTAL SALARIES & WAGES						0.140	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							5,310
	TOTAL PERSONAL SERVICES							25,310
	COST OBJECT TOTAL							25,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	A&A Vickery Jr MD Professorship	00092865	095189	12			0.070	8,000
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	TOTAL Chan, Wing C						1.00	116,133
	SUBTOTAL FACULTY						0.070	8,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Culling	Research Associate	00085137	095704	12	2080		1.000	20,000
	SUBTOTAL NONFACULTY						1.000	20,000
	SUBTOTAL SALARIES & WAGES						1.070	28,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,960
	519200 FICA CONTRIBUTION							2,072
	519300 HEALTH INSURANCE CONTRIBUTION							3,080
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							294
	SUBTOTAL BENEFITS							7,434
	TOTAL PERSONAL SERVICES							35,434
	COST OBJECT TOTAL							35,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.956	130,472
	COSTSHARING/ 36-5318-3001-018 (31-5310-3059)		511000				0.044	5,991
	TOTAL Kugler, John D						1.00	146,463
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							700
519200	FICA CONTRIBUTION							740
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,656
	TOTAL PERSONAL SERVICES							12,656
	COST OBJECT TOTAL							12,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, Pascale H	Helen Freytag Distinguished Professor	00092835	095189	12	599		0.288	46,000
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.055	8,794
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.514	82,060
	COSTSHARING/ 36-5314-2012-001 (31-5310-3034)		511000				0.110	17,588
	COSTSHARING/ 36-5226-2019-004 (31-5310-3040)		511000				0.033	5,276
	TOTAL Lane, Pascale H						1.00	159,718
	SUBTOTAL FACULTY						0.288	46,000
	SUBTOTAL SALARIES & WAGES						0.288	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,220
519200 FICA CONTRIBUTION								3,404
519300 HEALTH INSURANCE CONTRIBUTION								5,060
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								484
	SUBTOTAL BENEFITS							12,214
	TOTAL PERSONAL SERVICES							58,214
	COST OBJECT TOTAL							58,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics Dean (37-5121-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	414		0.199	40,000
	Dean College of Medicine (37-5101-9210001)		511000				0.201	40,534
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	120,801
	TOTAL Sparks, John W						1.00	211,335
	SUBTOTAL FACULTY						0.199	40,000
	SUBTOTAL SALARIES & WAGES						0.199	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								2,960
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							10,622
	TOTAL PERSONAL SERVICES							50,622
	COST OBJECT TOTAL							50,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard MD Chair/Cardiovascul	00090192	095189	12	104		0.050	8,120
	COBRE - Admin Core (34-2005-2039102)		511000				0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						1.00	225,822
	SUBTOTAL FACULTY						0.050	8,120
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Haack, Karla K	Post-Doc Rsch Assoc	00092100	095075	12	2080		1.000	38,000
Xiao, Liang	Graduate Assistant	00077691	095175	12	227		0.109	7,920
	Cellular/Integrative Phys (34-5170-2052011)		515000				0.109	7,920
	Cellular/Integrative Physiology (37-5170-2003001)		515000				0.112	8,160
	TOTAL Xiao, Liang						0.33	24,000
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	20,686
	Cellular/Integrative Physiology (37-5170-2003001)		515000				0.500	20,686
	TOTAL Mitra, Amit K						1.00	41,372
	TOTAL 515000 OTH ACAD SAL & WAGES						1.609	66,606
	SUBTOTAL NONFACULTY						1.609	66,606
	SUBTOTAL SALARIES & WAGES						1.659	74,726
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,231
	519200 FICA CONTRIBUTION							5,530
	519300 HEALTH INSURANCE CONTRIBUTION							8,220
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							786
	SUBTOTAL BENEFITS							19,842
	TOTAL PERSONAL SERVICES							94,568
	COST OBJECT TOTAL							94,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Howard B Hunt Chair/Radiology	00093556	095189	12			0.460	101,500
	Radiology Instruction (31-5350-0001)		511000				0.150	38,017
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.379	77,035
	AAA - Radiology (31-5350-1000)		512000				0.011	2,194
	TOTAL Walker, Craig W						1.00	228,746
	SUBTOTAL FACULTY						0.460	101,500
	SUBTOTAL SALARIES & WAGES						0.460	101,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,105
519200	FICA CONTRIBUTION							7,511
519300	HEALTH INSURANCE CONTRIBUTION							11,165
519400	LIFE INSURANCE CONTRIBUTION							102
519800	WORKERS COMPENSATION							1,068
	SUBTOTAL BENEFITS							26,951
	TOTAL PERSONAL SERVICES							128,451
	COST OBJECT TOTAL							128,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Dr. Saicheck Prof of Radiology	00093077	095189	12	458		0.220	99,999
	Radiology Instruction (31-5350-0001)		511000				0.442	36,576
	Radiology (36-5350-2025001)		511000				0.338	27,958
	TOTAL Hussain, Shahid						1.00	164,533
	SUBTOTAL FACULTY						0.220	99,999
	SUBTOTAL SALARIES & WAGES						0.220	99,999
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,000
519200	FICA CONTRIBUTION							7,400
519300	HEALTH INSURANCE CONTRIBUTION							11,000
519400	LIFE INSURANCE CONTRIBUTION							100
519800	WORKERS COMPENSATION							1,052
	SUBTOTAL BENEFITS							26,552
	TOTAL PERSONAL SERVICES							126,551
	COST OBJECT TOTAL							126,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Musselman Professorship (37-5127-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw Jr, Byers W	Merle M Musselman Centennial Prof	00090100	095189	12			0.000	16,519
	Surgery Instruction (31-5360-0001)		511000				1.000	212,758
	TOTAL Shaw Jr, Byers W						1.00	229,277
	SUBTOTAL FACULTY						0	16,519
	SUBTOTAL SALARIES & WAGES						0.000	16,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,222
519300 HEALTH INSURANCE CONTRIBUTION								1,817
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							4,386
	TOTAL PERSONAL SERVICES							20,905
	COST OBJECT TOTAL							20,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Malashock Professorship (37-5127-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hemstreet III, George P	Malashock Chair/Urologic Surgery	00092477	095189	12	125		0.060	8,000
	Surgery Instruction (31-5360-0001)		511000				0.815	114,707
	TOTAL Hemstreet III, George P						0.88	122,707
	SUBTOTAL FACULTY						0.060	8,000
	SUBTOTAL SALARIES & WAGES						0.060	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							10,124
	COST OBJECT TOTAL							10,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackelford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackelford-Marischal Professorship	00092415	095189	12	166		0.080	9,999
	Surgery Instruction (31-5360-0001)		511000				0.920	139,546
	TOTAL Thompson, Jon S						1.00	149,545
	SUBTOTAL FACULTY						0.080	9,999
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1629		0.783	46,630
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,382
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,249
	Surgery-General Surgery (36-5360-2126001)		513000				0.072	4,288
	TOTAL Taylor, Karen Ann Thoman						1.00	59,549
	SUBTOTAL NONFACULTY						0.783	46,630
	SUBTOTAL SALARIES & WAGES						0.863	56,629
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,964
	519200 FICA CONTRIBUTION							4,191
	519300 HEALTH INSURANCE CONTRIBUTION							6,229
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							596
	SUBTOTAL BENEFITS							15,037
	TOTAL PERSONAL SERVICES							71,666
	COST OBJECT TOTAL							71,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (37-5140-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kieken, Fabien	Asst Professor	00093592	095154	12	2080		1.000	46,500
SUBTOTAL FACULTY							1.000	46,500
SUBTOTAL SALARIES & WAGES							1.000	46,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,255
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								5,115
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								12,348
TOTAL PERSONAL SERVICES								58,848
COST OBJECT TOTAL								58,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (37-5150-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Gregory D	Assoc Professor	00092013	095152	12	2080		1.000	106,130
SUBTOTAL FACULTY							1.000	106,130
SUBTOTAL SALARIES & WAGES							1.000	106,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,429
519200 FICA CONTRIBUTION								7,854
519300 HEALTH INSURANCE CONTRIBUTION								11,674
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								1,118
SUBTOTAL BENEFITS								28,181
TOTAL PERSONAL SERVICES								134,311
COST OBJECT TOTAL								134,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Metzger, Beverly S	Office Associate I	00071723	242409	12	707	16.000	0.340	11,315
	Anatomy Instruction (31-5150-0001)		514000				0.360	11,981
	Anatomy Special (33-5150-0600)		514000				0.190	6,323
	Anatomical-Salaries (33-9813-0255)		514000				0.110	3,661
	TOTAL Metzger, Beverly S						1.00	33,280
	SUBTOTAL NONFACULTY						0.340	11,315
	SUBTOTAL SALARIES & WAGES						0.340	11,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								837
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							3,005
	TOTAL PERSONAL SERVICES							14,320
	COST OBJECT TOTAL							14,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Proctor and Gamble Project - Bylund (37-5160-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	312		0.150	8,395
	Pharmacology/Exp Neuroscience (36-5160-2034001)		513000				0.300	16,790
	Pharmacology/Exp Neuroscience (36-5160-2039001)		513000				0.550	30,781
	TOTAL Schulte, Nancy Ann						1.00	55,966
	SUBTOTAL NONFACULTY						0.150	8,395
	SUBTOTAL SALARIES & WAGES						0.150	8,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								621
519300 HEALTH INSURANCE CONTRIBUTION								923
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							2,228
	TOTAL PERSONAL SERVICES							10,623
	COST OBJECT TOTAL							10,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xiao, Liang	Graduate Assistant	00077691	095175	12	233		0.112	8,160
	Hubbard Professorship (37-5123-1001001)		515000				0.109	7,920
	Cellular/Integrative Phys (34-5170-2052011)		515000				0.109	7,920
	TOTAL Xiao, Liang						0.33	24,000
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	20,686
	Hubbard Professorship (37-5123-1001001)		515000				0.500	20,686
	TOTAL Mitra, Amit K						1.00	41,372
	TOTAL 515000 OTH ACAD SAL & WAGES						0.612	28,846
	SUBTOTAL NONFACULTY						0.612	28,846
	SUBTOTAL SALARIES & WAGES						0.612	28,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								2,135
519300 HEALTH INSURANCE CONTRIBUTION								3,173
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							7,660
	TOTAL PERSONAL SERVICES							36,506
	COST OBJECT TOTAL							36,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Instruction (31-5201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Criscuolo, Christopher M	Assoc Professor	00079420	090351	12	1774		1.000	105,456
Newland, Myrna C	Professor	00071236	095150	12	135		0.065	10,000
	Development Fund (37-5201-1001001)		511000				0.235	35,921
	Chancellor (31-4101-0004)		512100				0.700	107,023
	TOTAL Newland, Myrna C						1.00	152,944
Michaelis, Maria A	Asst Professor	00089485	095154	12	2018		0.284	25,419
	AAA - Anesthesiology (31-5201-1000)		511000				0.707	63,128
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.009	800
	TOTAL Michaelis, Maria A						1.00	89,347
Smith, Joshua L	Asst Professor	00093478	095154	12	747		0.992	98,727
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.008	800
	TOTAL Smith, Joshua L						1.00	99,527
Dee, Julie I	Instructor	00093666	095158	12	2080		0.975	68,470
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.025	1,785
	TOTAL Dee, Julie I						1.00	70,255
	TOTAL 511000 TENURED FACULTY SALARIES						3.316	308,072
	SUBTOTAL FACULTY						3.316	308,072
	SUBTOTAL SALARIES & WAGES						3.316	308,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,025
519200 FICA CONTRIBUTION								23,413
519300 HEALTH INSURANCE CONTRIBUTION								35,428
519400 LIFE INSURANCE CONTRIBUTION								308
	SUBTOTAL BENEFITS							79,174
	TOTAL PERSONAL SERVICES							387,246
	COST OBJECT TOTAL							387,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ellis, Sheila J	Assoc Professor	00086996	090351	12	1872		1.000	96,908	
Michaelis, Maria A	Asst Professor	00089485	095154	12	62		0.707	63,128	
	Anesthesiology Instruction (31-5201-0001)		511000				0.284	25,419	
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.009	800	
	TOTAL Michaelis, Maria A						1.00	89,347	
Pang, Huiling	Asst Professor	00089674	095154	12	1697		0.657	55,664	
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.343	29,118	
	TOTAL Pang, Huiling						1.00	84,782	
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	115,290	
Schulte, Thomas E	Asst Professor	00093476	095154	12	2080		0.990	80,687	
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.010	800	
	TOTAL Schulte, Thomas E						1.00	81,487	
	TOTAL 511000 TENURED FACULTY SALARIES						4.354	411,677	
SUBTOTAL FACULTY							4.354	411,677	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Chandler, Holly A	Nurse Anesthetist	00088982	294305	12	2080		1.000	101,198	
Daubach, Jeffrey F	Nurse Anesthetist	00091265	294305	12	2080		1.000	112,553	
Glidden, Timothy P	Nurse Anesthetist	00087618	294305	12	2080		1.000	127,944	
Ortman, Shirley M	Nurse Anesthetist	00087615	294305	12	1872		0.900	115,149	
Sorbel, Jerold David	Nurse Anesthetist	00087616	294305	12	1664		0.800	102,355	
Vaughan, Julie D	Nurse Anesthetist	00090453	294305	12	834		1.000	94,685	
West, Larry Dean	Nurse Anesthetist	00090915	294305	12	2080		1.000	118,169	
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.700	772,053	
SUBTOTAL NONFACULTY							6.700	772,053	
SUBTOTAL SALARIES & WAGES							11.054	1,183,730	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									76,942
519200 FICA CONTRIBUTION									89,963
519300 HEALTH INSURANCE CONTRIBUTION									136,129
519400 LIFE INSURANCE CONTRIBUTION									1,184
SUBTOTAL BENEFITS								304,218	
TOTAL PERSONAL SERVICES								1,487,948	
COST OBJECT TOTAL								1,487,948	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1803		0.867	122,590
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.005	763
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,069
	Department Costs (37-5210-9110035)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						1.00	144,172
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	1737		0.835	132,076
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.006	902
	UMA West Family Med (31-8105-8903)		511000				0.159	25,108
	Family Practice-Instruction (31-5210-0001)		512100				0.000	3,500
	TOTAL Goeschel, Dennis P						1.00	161,586
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	703		0.338	33,823
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.037	3,741
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.625	62,606
	TOTAL Harnisch Sr, David R						1.00	100,170
Harrison, Jeffrey Dale	Assoc Professor	00084636	090351	12	1225		0.589	95,662
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,786
	Rural Residency (37-5210-1002001)		511000				0.001	183
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	64,813
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	755		0.363	60,781
	Dean College Of Medicine (31-5101-0001)		511000				0.276	46,150
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	45,330
	UMA West Family Med (31-8105-8903)		511000				0.090	15,172
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	177,433
Malloy, Timothy	Assoc Professor	00079933	090351	12	181		0.087	11,246
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.369	47,319
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	69,772
	TOTAL Malloy, Timothy						1.00	128,337
McVea, Kristine	Assoc Professor	00085210	090351	12	272		0.976	156,836
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.024	3,795
	TOTAL McVea, Kristine						1.00	160,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Medder, Jim D	Assoc Professor	00076078	090351	12	1997		0.960	145,300
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.040	6,049
	TOTAL Medder, Jim D						1.00	151,349
Prest, Layne A	Assoc Professor	00071255	090351	12	44		0.763	74,273
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.195	19,000
	COSTSHARING/ 36-5210-2019-001 (33-5210-3000)		511000				0.021	2,043
	Family Medicine (36-5210-2019001)		511000				0.021	2,043
	TOTAL Prest, Layne A						1.00	97,359
Robinson, W David	Assoc Professor	00093019	090351	12	87		0.916	75,509
	Family Medicine (36-5210-2019001)		511000				0.042	3,500
	COSTSHARE/ 36-5210-2019-001 (37-5210-9110998)		511000				0.042	3,500
	TOTAL Robinson, W David						1.00	82,509
Smith, John L	Assoc Professor	00079335	090351	12	703		0.338	35,030
	Student Health (33-4252-0046)		511000				0.599	62,133
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,517
	TOTAL Smith, John L						1.00	103,680
Finley, Brian J	Asst Professor	00086013	090352	12	408		0.196	24,037
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.658	80,613
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.146	17,897
	TOTAL Finley, Brian J						1.00	122,547
Free, Toby D	Asst Professor	00093511	090352	12	1159		0.557	59,885
	UMA West Family Med (31-8105-8903)		511000				0.443	47,705
	TOTAL Free, Toby D						1.00	107,590
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	1745		0.839	70,238
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.018	1,487
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.143	11,955
	TOTAL Jarzynka, Kimberly J						1.00	83,680
King, Jeremy C	Asst Professor	00093457	090352	12	1387		0.667	67,701
	Student Health (33-4252-0046)		511000				0.115	11,673
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.205	20,811
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.013	1,316
	TOTAL King, Jeremy C						1.00	101,501
Mathews, Monty S	Asst Professor	00071355	090352	12	1263		0.607	82,297
	Student Health (33-4252-0046)		511000				0.091	12,255
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	40,943
	TOTAL Mathews, Monty S						1.00	135,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Michael M	Asst Professor	00093265	090352	12	67		0.936	72,415
	COSTSHARING/ 36-5210-2019-001 (33-5210-3000)		511000				0.032	2,471
	Family Medicine (36-5210-2019001)		511000				0.032	2,471
	TOTAL Olson, Michael M						1.00	77,357
Simmons, James W	Asst Professor	00092794	090352	12	1173		0.564	45,093
	Student Health (33-4252-0046)		511000				0.155	12,405
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	22,505
	TOTAL Simmons, James W						1.00	80,003
Wester, Rebecca M	Asst Professor	00093221	090352	12	1706		0.820	86,842
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.180	19,125
	TOTAL Wester, Rebecca M						1.00	105,967
Paulman, Paul M	Professor	00071268	095150	12	1416		0.681	122,700
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,028
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.258	40,900
	TOTAL Paulman, Paul M						1.00	179,628
Sitorius, Michael A	Professor	00071047	095150	12	456		0.219	51,106
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,454
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	26,586
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Development of NE AHEC Network (34-2201-1003009)		512000				0.047	11,870
	Family Practice-Instruction (31-5210-0001)		512000				0.538	134,919
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,752
	TOTAL Sitorius, Michael A						1.00	235,687
Stageman, James H	Assoc Professor	00076729	095152	12	208		0.100	16,807
	Hospital Services Support (37-5101-3002001)		512100				0.400	67,232
	TOTAL Stageman, James H						0.50	84,039
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	387		0.237	40,839
	Student Health (33-4252-0046)		511000				0.071	12,272
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.396	68,223
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	51,130
	TOTAL Wheatley, Douglas H						1.00	172,464
Geske, Jenenne A	Asst Professor	00093098	095154	12	1531		0.736	49,505
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.236	15,871
	Family Medicine (36-5210-2018001)		511000				0.028	1,920
	TOTAL Geske, Jenenne A						1.00	67,296

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Halm, Daniel E	Asst Professor	00071258	095154	12	724		0.348	56,526
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.652	105,915
	TOTAL Halm, Daniel E						1.00	162,441
Huscher, John C	Asst Professor	00089915	095154	12			0.500	72,620
Manners, Mary Ann	Instructor	00071667	095158	12	1040		0.500	31,086
	TOTAL 511000 TENURED FACULTY SALARIES						15.539	1,892,823
	SUBTOTAL FACULTY						15.539	1,892,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	5,000
Sitorius, Michael A	Chairperson	00071254	095140	12	1119		0.538	134,919
	Family Practice-Instruction (31-5210-0001)		511000				0.219	51,106
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,454
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	26,586
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Development of NE AHEC Network (34-2201-1003009)		512000				0.047	11,870
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,752
	TOTAL Sitorius, Michael A						1.00	235,687
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.538	139,919
512100 ADMINISTRATIVE - PERMANENT								
Goeschel, Dennis P	Vice Chairperson	00085438	095145	12			0.000	3,500
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.006	902
	Family Practice-Instruction (31-5210-0001)		511000				0.835	132,076
	UMA West Family Med (31-8105-8903)		511000				0.159	25,108
	TOTAL Goeschel, Dennis P						1.00	161,586
513000 MGR/PROFESSIONAL SAL								
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	2080	22.568	1.000	46,941
Auger, Linda S	Administrator I	00071260	243300	12	2080		1.000	62,166
Baldwin, Shelley J	Administrator III	00071261	243300	12	1999		0.961	79,708
	Department Costs (37-5210-9110035)		513000				0.039	3,264
	TOTAL Baldwin, Shelley J						1.00	82,972
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848
	Social Work (33-9710-7455)		513000				0.500	37,848
	TOTAL Krier, Jacqueline						1.00	75,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.461	226,663
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gallagher, Patricia Lee	Office Associate II	00088079	242400	12	1144	21.213	1.000	44,123
Gendelman, Lesley B	Accounting/Office Associate	00072785	242400	12	1040	17.250	0.500	17,940
	Department Costs (37-5210-9110035)		514000				0.500	17,940
	TOTAL Gendelman, Lesley B						1.00	35,880
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	1602	19.276	0.770	30,872
	Dean College Of Medicine (31-5101-0001)		514000				0.140	5,613
	Undergraduate Division (37-5210-9110075)		514000				0.090	3,608
	TOTAL Goodman, Barbara J						1.00	40,093
Reed, Justin	Operations Associate	00071265	242400	12	1834	17.509	0.882	32,112
	Department Costs (37-5210-9110035)		514000				0.118	4,306
	TOTAL Reed, Justin						1.00	36,418
	TOTAL 514000 CLER/TECH/SERV WAGES						3.152	125,047
	SUBTOTAL NONFACULTY						7.151	495,129
	SUBTOTAL SALARIES & WAGES						22.690	2,387,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155,217
519200 FICA CONTRIBUTION								181,484
519300 HEALTH INSURANCE CONTRIBUTION								274,614
519400 LIFE INSURANCE CONTRIBUTION								2,388
	SUBTOTAL BENEFITS							613,703
	TOTAL PERSONAL SERVICES							3,001,655
	COST OBJECT TOTAL							3,001,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Assoc Professor	00084636	090351	12	23		0.011	1,786
	Family Practice-Instruction (31-5210-0001)		511000				0.589	95,662
	Rural Residency (37-5210-1002001)		511000				0.001	183
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	64,813
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	37		0.018	1,487
	Family Practice-Instruction (31-5210-0001)		511000				0.839	70,238
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.143	11,955
	TOTAL Jarzynka, Kimberly J						1.00	83,680
	TOTAL 511000 TENURED FACULTY SALARIES						0.029	3,273
	SUBTOTAL FACULTY						0.029	3,273
	SUBTOTAL SALARIES & WAGES						0.029	3,273
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							213
	519200 FICA CONTRIBUTION							249
	519300 HEALTH INSURANCE CONTRIBUTION							376
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							841
	TOTAL PERSONAL SERVICES							4,114
	COST OBJECT TOTAL							4,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	187		0.090	10,960
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up \$ Grimm (37-5101-1041116)		511000				0.250	30,258
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						1.00	121,033
O'Dell, David V	Professor	00072190	090350	12	682		0.328	36,216
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.305	33,698
	General Medicine (37-5220-1006007)		511000				0.096	10,563
	General Medicine (37-5220-1006007)		511000				0.028	3,109
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.243	26,920
	TOTAL O'Dell, David V						1.00	110,506
Porter, Thomas R	Professor	00081365	090350	12	360		0.173	15,257
	Int Med Cardiology (34-5224-2002001)		511000				0.440	38,834
	int Med Cardiology (36-5224-2080001)		511000				0.055	4,943
	Int Med Cardiology (36-5224-2084001)		511000				0.109	9,596
	Deposits-Suspense (33-9851-0386)		511000				0.113	9,985
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						1.00	86,735
T. B. A. - THIELE G.R.	Professor	00078705	090350	00	83		0.040	3,352
TBA	Professor	00072190	090350	00			0.328	40,703
TBA	Professor	00081365	090350	00			0.173	67,511
TBA	Professor	00092586	090350	00			0.090	7,844
Barkoukis, Teri J	Assoc Professor	00087816	090351	12	1416		0.681	78,179
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.279	32,061
	Pulmonary (37-5220-1006011)		511000				0.040	4,590
	TOTAL Barkoukis, Teri J						1.00	114,830
Bociek, Robert G	Assoc Professor	00089696	090351	12	1402		0.674	77,326

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.086	9,835
	Oncology/Hematology (37-5220-1006010)		511000				0.132	15,174
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,478
	Int Med Oncology (36-5234-2272001)		511000				0.017	1,967
	TOTAL Bociek, Robert G						1.00	114,780
Desouza, Cyrus V	Assoc Professor	00092173	090351	12	562		0.270	31,101
Dumitru, Ioana	Assoc Professor	00092563	090351	12	790		0.375	36,795
	Cardiology (37-5220-1006002)		511000				0.103	10,075
	Int Med Cardiology (36-5224-2088001)		511000				0.272	26,751
	TOTAL Dumitru, Ioana						0.75	73,621
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	1797		0.864	89,414
	Cardiology (37-5220-1006002)		511000				0.136	14,084
	TOTAL Easley Jr, Arthur R						1.00	103,498
Eberle, Catherine	Assoc Professor	00074054	090351	12	320		0.154	17,053
	Geriatrics (37-5220-1006006)		511000				0.107	11,866
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.114	12,516
	TOTAL Eberle, Catherine						0.38	41,435
Kalil, Andre C	Assoc Professor	00089156	090351	12	888		0.427	41,909
	Eritoran Tetrasodium in Pts w Sepsis (36-5232-2073005)		511000				0.573	56,129
	TOTAL Kalil, Andre C						1.00	98,038
Lane, James T	Assoc Professor	00088895	090351	12	316		0.094	8,339
	AAA - Internal Medicine (31-5220-1000)		511000				0.538	47,721
	COSTSHARING/ 36-5226-2019-004 (31-5220-3052)		511000				0.195	17,304
	Natural History Study of the Development (36-5226-2020001)		511000				0.115	10,251
	Int Med DEM (36-5226-2025001)		511000				0.058	5,125
	TOTAL Lane, James T						1.00	88,740
Lyons, William L	Assoc Professor	00089529	090351	12	547		0.263	26,702
	Geriatrics (37-5220-1006006)		511000				0.046	4,695
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.031	3,140
	TOTAL Lyons, William L						0.34	34,537
Neumeister, J Scott	Assoc Professor	00089539	090351	12	639		0.307	23,856
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.693	53,912
	TOTAL Neumeister, J Scott						1.00	77,768
O'Leary, Edward L	Assoc Professor	00087824	090351	12	2024		0.973	98,131
	Internal Medicine Grant Return (31-5220-4000)		511000				0.027	2,734
	TOTAL O'Leary, Edward L						1.00	100,865

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Piquette, Craig A	Assoc Professor	00083636	090351	12	757		0.364	35,699
	Pulmonary (37-5220-1006011)		511000				0.016	1,523
	TOTAL Piquette, Craig A						0.38	37,222
Plumb, Troy J	Assoc Professor	00092175	090351	12	29		0.014	1,396
	COST SHARING FOR 36-5240-2003-001 (31-5109-1502)		511000				0.107	10,387
	AAA - Internal Medicine (31-5220-1000)		511000				0.879	85,263
	TOTAL Plumb, Troy J						1.00	97,046
Shurmur, Scott W	Assoc Professor	00077677	090351	12	2032		0.977	82,373
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.023	1,967
	TOTAL Shurmur, Scott W						1.00	84,340
TBA	Assoc Professor	00083636	090351	00			0.364	58,247
TBA	Assoc Professor	00088895	090351	00			0.152	69,631
TBA	Assoc Professor	00089156	090351	00			0.427	38,350
TBA	Assoc Professor	00089529	090351	00			0.263	1,080
TBA	Assoc Professor	00092173	090351	00	562		0.270	63,545
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	618		0.297	28,848
	Geriatrics (37-5220-1006006)		511000				0.382	37,039
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.074	7,225
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.117	11,353
	TOTAL Vandenberg, Edward V						0.87	84,465
Young, Renee L	Assoc Professor	00077627	090351	12	1281		0.616	70,660
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.198	22,652
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.186	21,369
	TOTAL Young, Renee L						1.00	114,681
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,250
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,250
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	67,500
	TOTAL Boerner, Shannon K						1.00	90,000
Canaris, Gay J	Asst Professor	00087216	090352	12	905		0.435	37,671
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		511000				0.076	6,598
	General Medicine (37-5220-1006007)		511000				0.239	20,727
	UMA Brentwood Villag (31-8105-8908)		511000				0.250	21,666
	TOTAL Canaris, Gay J						1.00	86,662
Gangahar, Kiran	Asst Professor	00093771	090352	12	2080		1.000	90,000
Ganti, Apar Kishor P	Asst Professor	00077685	090352	12	790		0.380	34,960
Hutchins, Grant F	Asst Professor	00093236	090352	12	2080		1.000	84,773

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keller, Brenda K	Asst Professor	00090222	090352	12	1593		0.766	59,408
	Geriatrics (37-5220-1006006)		511000				0.003	249
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.077	5,950
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.154	11,900
TOTAL Keller, Brenda K							1.00	77,507
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	1785		0.858	83,059
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.101	9,835
	Int Med Oncology (36-5234-2256001)		511000				0.041	3,934
TOTAL Maness-Harris, Lori J							1.00	96,828
Nickol, Devin R	Asst Professor	00089860	090352	12	2047		0.984	77,357
	Internal Medicine Grant Return (31-5220-4000)		511000				0.016	1,273
TOTAL Nickol, Devin R							1.00	78,630
Rajan, Sandeep K	Asst Professor	00093089	090352	12	738		0.355	31,417
	COSTSHARING/ 36-5234-3005-009 (31-5220-3062)		511000				0.067	5,886
	COSTSHARING/ 36-5234-3006-014 (31-5220-3063)		511000				0.044	3,924
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.534	47,277
TOTAL Rajan, Sandeep K							1.00	88,504
Rochling, Fedja A	Asst Professor	00092059	090352	12	2022		0.972	99,056
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.009	938
	Int Med GI (36-5229-2100001)		511000				0.019	1,967
TOTAL Rochling, Fedja A							1.00	101,961
Scherschel, John A	Asst Professor	00093622	090352	12	252		0.121	10,897
	Cardiology (37-5220-1006002)		511000				0.879	79,103
TOTAL Scherschel, John A							1.00	90,000
T. B. A. ANDERSON G.R.	Asst Professor	00092125	090352	00	1602		0.770	20,444
Vasquez, Eduardo J	Asst Professor	00092922	090352	12	21		0.010	3,982
Bierman, Philip J	Professor	00075396	095150	12	1067		0.513	68,009
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.074	9,835
	Oncology/Hematology (37-5220-1006010)		511000				0.334	44,243
	Oncology/Hematology (37-5220-1006010)		511000				0.079	10,478
TOTAL Bierman, Philip J							1.00	132,565
Campbell, James R	Professor	00071313	095150	12	171		0.082	10,447
	Eppley (34-1905-2188001)		511000				0.043	5,565
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.875	112,076
TOTAL Campbell, James R							1.00	128,088
Freifeld, Alison G	Professor	00092060	095150	12	1288		0.619	59,673

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.017	1,642
	COSTSHARING/ 36-5232-2084-001 (31-5220-3039)		511000				0.035	3,410
	Infectious Diseases (37-5220-1006008)		511000				0.329	31,674
	TOTAL Freifeld, Alison G						1.00	96,399
Gendelman, Howard E	Professor	00090267	095150	12	41		0.020	4,503
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
Kessinger, Margaret A	Professor	00071291	095150	12	1396		0.671	93,998
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.145	20,300
	Oncology/Hematology (37-5220-1006010)		511000				0.060	8,341
	Oncology/Hematology (37-5220-1006010)		511000				0.074	10,478
	Internal Medicine Instruction (31-5220-0001)		512100				0.002	470
	Oncology/Hematology (37-5220-1006010)		512100				0.048	9,708
	TOTAL Kessinger, Margaret A						1.00	143,295
Klassen, Lynell W	Professor	00071124	095150	12	127		0.061	16,354
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.022	5,982
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.050	13,494
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.154	41,524
	Rheumatology (34-5241-2009010)		511000				0.113	30,407
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						1.00	270,432
Mailliard, Mark E	Professor	00089686	095150	12	1283		0.610	67,718

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.390	43,304
	TOTAL Mailliard, Mark E						1.00	111,022
Moore, Gerald F	Professor	00071043	095150	12	730		0.351	69,881
	Dean College Of Medicine (31-5101-0001)		511000				0.280	55,710
	Phy Asst Training Program (31-5128-0100)		511000				0.159	31,653
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	40,779
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						1.00	203,023
O'Dell, James R	Professor	00073906	095150	12	607		0.292	39,173
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.141	18,843
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		511000				0.044	5,901
	Rheumatology (36-5241-2020001)		511000				0.073	9,835
	TOTAL O'Dell, James R						0.55	73,752
Reed, Elizabeth C	Professor	00073897	095150	12			0.829	106,638
	COSTSHARING/ 36-1905-2132-001 (31-5220-3050)		511000				0.015	1,942
	COSTSHARING/ 34-1901-2110-020 (31-5220-3061)		511000				0.031	3,934
	Oncology/Hematology (37-5220-1006010)		511000				0.040	5,153
	Oncology/Hematology (37-5220-1006010)		511000				0.085	10,892
	TOTAL Reed, Elizabeth C						1.00	128,559
Rennard, Stephen I	Professor	00073895	095150	12	1460		0.702	140,441
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS-Steering Committee (36-5237-2196002)		511000				0.141	28,136
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						1.00	186,076
Rupp, Mark E	Professor	00079801	095150	12	1444		0.694	65,020
	Pathology/Microbiology (34-5301-2050001)		511000				0.102	9,541
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.204	19,082
	TOTAL Rupp, Mark E						1.00	93,643
Salhany, James M	Professor	00071565	095150	12	495		0.238	26,311
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.762	84,392
	TOTAL Salhany, James M						1.00	110,703
Schafer, Daniel F	Professor	00071303	095150	12	262		0.126	14,185
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.726	81,671
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.148	16,626
	TOTAL Schafer, Daniel F						1.00	112,482

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sisson, Joseph H	Professor	00074066	095150	12	718		0.345	43,942
	Pulmonary (IM) (34-5237-2007015)		511000				0.479	60,901
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,708
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						1.00	122,671
Smith, Philip W	Professor	00089574	095150	12	971		0.467	56,853
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.133	16,228
	COPH Biosecurity (36-5465-3002001)		511000				0.133	16,228
	POE - EPI (31-5430-0100)		511000				0.094	19,803
	POE - EPI (31-5430-0100)		511000				0.104	21,900
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.026	5,409
	COPH Biosecurity (36-5465-3002001)		511000				0.026	5,409
	TOTAL Smith, Philip W						1.00	143,860
Sorrell, Michael F	Professor	00071276	095150	12	1371		0.659	133,420
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.196	39,784
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	29,353
	Grissom Professorship (37-5115-1001001)		511000				0.000	17,255
	TOTAL Sorrell, Michael F						1.00	219,812
Swindells, Susan	Professor	00080875	095150	12	281		0.135	12,708
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
T. B. A. - FUSARO S.R.	Professor	00071147	095150	00	208		0.100	60,021
T. B. A. - PREHEIM S.R.	Professor	00081223	095150	00	333		0.160	5,338
T. B. A. ROMBERGER G.R.	Professor	00078868	095150	00	104		0.050	5,893
T. B. A. -VOSE G.R.	Professor	00078869	095150	00	208		0.100	46,416
T. B. A./G.R. -KLASSEN	Professor	00071124	095150	00			0.000	71,931
T. B. A./S.R.-VON,SSEN S.	Professor	00077405	095150	00			0.000	15,460
Tape, Thomas G	Professor	00075441	095150	12	2080		1.000	126,472
TBA	Professor	00071313	095150	00			0.082	112,401
TBA	Professor	00073895	095150	00			0.702	11,746

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00074066	095150	00			0.345	28,195
TBA	Professor	00079801	095150	00			0.694	25,071
TBA	Professor	00080875	095150	00			0.135	76,534
TBA	Professor	00089574	095150	00	971		0.467	27,703
TBA	Professor	00090031	095150	00			0.217	87,417
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	13,236
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med GI (34-5229-2021001)		511000				0.050	6,618
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618
	Rheumatology (34-5241-2009010)		511000				0.150	19,853
	TOTAL Tuma, Dean J						0.50	66,179
Von Essen, Susanna G	Professor	00077405	095150	12	1560		0.750	85,327
	POE - EAOH (31-5420-0100)		511000				0.250	28,443
	TOTAL Von Essen, Susanna G						1.00	113,770
Vose, Julie M	Professor	00078869	095150	12	23		0.011	1,053
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						1.00	96,016
Wigton, Robert S	Professor	00071036	095150	12	832		0.400	81,250
	Internal Medicine Instruction (31-5220-0001)		512100				0.400	81,250
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	Internal Medicine Instruction (31-5220-0001)		512100				0.000	1,000
	TOTAL Wigton, Robert S						0.80	168,500
Windle, John R	Professor	00073982	095150	12	2080		1.000	168,216
Sears, Thomas D	Assoc Professor	00071127	095152	12	1995		0.959	111,579
	Internal Medicine Grant Return (31-5220-4000)		511000				0.041	4,759
	TOTAL Sears, Thomas D						1.00	116,338
T. B. A. KHANIRAWATA	Assoc Professor	00088686	095152	00			0.000	28,040
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	1057		0.508	51,181

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	General Medicine (37-5220-1006007)		511000				0.192	19,412
	TOTAL Thierfelder, Jean L						0.70	70,593
Thompson, Austin B	Assoc Professor	00071201	095152	12	1995		0.959	117,860
	Pulmonary (37-5220-1006011)		511000				0.041	5,027
	TOTAL Thompson, Austin B						1.00	122,887
Davis, Grace Brodie	Asst Professor	00092241	095154	12	942		0.453	41,708
	Olson Women's Center-IM General (31-8305-8920)		511000				0.147	13,491
	TOTAL Davis, Grace Brodie						0.60	55,199
Etherton, Gale M	Asst Professor	00089540	095154	12			0.150	15,380
Goldner, Whitney S	Asst Professor	00092611	095154	12	200		0.096	9,356
	COSTSHARING/ 36-1905-2153-001 (31-5220-3057)		511000				0.071	6,849
	DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)		511000				0.783	75,783
	TOTAL Goldner, Whitney S						0.95	91,988
Kang, Lydia Y	Asst Professor	00093050	095154	12	141		0.068	6,042
	General Medicine (37-5220-1006007)		511000				0.432	38,210
	TOTAL Kang, Lydia Y						0.50	44,252
Mathers Jr, Daniel H	Asst Professor	00092482	095154	12	2080		1.000	98,039
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	5,588
Mostek, Debra E	Asst Professor	00092392	095154	12	711		0.342	34,868
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.072	7,324
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.086	8,789
	TOTAL Mostek, Debra E						0.50	50,981
Neumeister, Amy S	Asst Professor	00093232	095154	12	1456		0.700	64,400
TBA	Asst Professor	00089540	095154	00			0.240	38,076
TBA	Asst Professor	00092392	095154	00			0.342	6,820
Weeks, Keith R	Asst Professor	00092633	095154	12	2080		1.000	95,633
	TOTAL 511000 TENURED FACULTY SALARIES						38.398	4,608,275
	SUBTOTAL FACULTY						38.398	4,608,275
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.194	45,030

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
Klassen, Lynell W	Chairperson	00071277	095140	12	1248		0.600	152,671
Klassen, Lynell W	Chairperson Stipend	00092616	095140	12			0.000	10,000
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.022	5,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.061	16,354
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.050	13,494
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.154	41,524
	Rheumatology (34-5241-2009010)		511000				0.113	30,407
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	TOTAL Klassen, Lynell W						1.00	270,432
TBA	Chairperson	00071277	095140	00			0.000	2,604
TBA	Chairperson	00071447	095140	00			0.000	394
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.794	210,699
512100 ADMINISTRATIVE - PERMANENT								
Kessinger, Margaret A	Associate Director	00090021	095021	12	4		0.002	470
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	93,998
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.145	20,300
	Oncology/Hematology (37-5220-1006010)		511000				0.060	8,341
	Oncology/Hematology (37-5220-1006010)		511000				0.074	10,478
	Oncology/Hematology (37-5220-1006010)		512100				0.048	9,708
	TOTAL Kessinger, Margaret A						1.00	143,295
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	437		0.210	40,779

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College Of Medicine (31-5101-0001)		511000				0.280	55,710
	Phy Asst Training Program (31-5128-0100)		511000				0.159	31,653
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	69,881
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						1.00	203,023
Wigton, Robert S	Associate Dean	00071035	095130	12	1248		0.400	81,250
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	1,000
	Internal Medicine Instruction (31-5220-0001)		511000				0.400	81,250
	Internal Medicine Instruction (31-5220-0001)		512100				0.400	81,250
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Wigton, Robert S						0.80	168,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.612	123,499
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1144		0.550	31,502
	The Nebraska Geriatric Education Center (34-5228-1003003)		513000				0.450	25,774
	TOTAL Clark, Cynthia S						1.00	57,276
Kilzer, Tom E	Administrator I	00071357	243300	12	2080		1.000	79,454
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	1926		0.926	57,155
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.074	4,565
	TOTAL Meyer, Suzanne M						1.00	61,720
Muschall, Lisa M	Administrator II	00079605	243300	12	1639		0.788	54,939
	Oncology/Hematology (37-5220-1006010)		513000				0.212	14,792
	TOTAL Muschall, Lisa M						1.00	69,731
Noecker, Leslie J	Administrator II	00071323	243300	12	834		0.401	29,844
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		513000				0.599	44,532
	TOTAL Noecker, Leslie J						1.00	74,376
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	836		0.402	25,159
	Pulmonary (37-5220-1006011)		513000				0.598	37,426
	TOTAL Nussrallah, Carolyn J						1.00	62,585
Runco, Lisa D	Administrator IV	00071315	243300	12	1982		0.953	87,784
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.047	4,322
	TOTAL Runco, Lisa D						1.00	92,106
Slowik, Mary C	Administrator I	00088473	243300	12	805		0.387	21,579

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	General Medicine (37-5220-1006007)		513000				0.424	23,687
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,520
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,520
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,520
	TOTAL Slowik, Mary C						1.00	55,826
Sutton, Cynthia L	Administrator II	00079374	243300	12	1392		0.669	47,129
	Dept Funded Personnel (37-5224-1003016)		513000				0.331	23,332
	TOTAL Sutton, Cynthia L						1.00	70,461
Coyne, Donald F	Accountant II	00080112	243301	12	1152		0.554	26,610
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.446	21,397
	TOTAL Coyne, Donald F						1.00	48,007
T. B. A. MURRAY,SUSAN V	Medical Social Worker	00074320	293314	00	2080		1.000	7,199
Schrader, Karen R	Physician Assistant	00075184	294304	12	183		0.088	6,870
	Phys Asst Students (33-0451-0016)		513000				0.353	27,531
	IM Education (37-5220-1006005)		513000				0.308	24,061
	General Medicine (37-5220-1006007)		513000				0.251	19,613
	TOTAL Schrader, Karen R						1.00	78,075
TBA	Clinical Research Associate II	00085961	362300	00			0.790	8,895
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	1643		0.790	33,463
	The Nebraska Geriatric Education Center (34-5228-1003003)		513000				0.210	8,895
	TOTAL Whittington, Jackie						1.00	42,358
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.298	517,582
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	1082	16.706	0.520	18,069
	IM Education (37-5220-1006005)		514000				0.200	6,950
	Rheumatology (37-5220-1006012)		514000				0.280	9,729
	TOTAL Crosby, Renee A						1.00	34,748
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	478	19.587	0.230	9,370
	Pulmonary (37-5220-1006011)		514000				0.770	31,370
	TOTAL Cunningham, Dolores A						1.00	40,740
Laire, Rita K	Administrative Associate I	00071318	242400	12	2059	22.680	0.990	46,703
	Dean Soc Development-Internal Med (37-5220-1006001)		514000				0.010	472
	TOTAL Laire, Rita K						1.00	47,175
Palmesano, Jana L	Education Program Associate	00089703	242400	12	1040	15.830	0.500	16,463
TBA	Office Associate I	00071691	242409	00	1206	19.288	0.580	25,774
Winkle, Kendal	Business Associate	00071327	242500	12	1356	20.008	0.652	27,154

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept Funded Personnel (37-5224-1003016)		514000				0.098	4,058
	TOTAL Winkle, Kendal						0.75	31,212
	TOTAL 514000 CLER/TECH/SERV WAGES						3.472	143,533
	SUBTOTAL NONFACULTY						14.176	995,313
	SUBTOTAL SALARIES & WAGES						52.574	5,603,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295,760
519200 FICA CONTRIBUTION								345,812
519300 HEALTH INSURANCE CONTRIBUTION								523,269
519400 LIFE INSURANCE CONTRIBUTION								4,550
	SUBTOTAL BENEFITS							1,169,391
	TOTAL PERSONAL SERVICES							6,772,979
	COST OBJECT TOTAL							6,772,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Lymphoma Project (31-5220-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	416		0.200	11,155
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		513000				0.250	13,944
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		513000				0.500	27,887
	Pathology/Microbiology (36-5301-2236001)		513000				0.050	2,789
	TOTAL Bast, Martin A						1.00	55,775
Klinetobe, Kimberly M	Health Data Coordinator II	00084429	363302	12	2080		1.000	37,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	48,441
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	13.703	0.500	14,251
	Research Development Fund (37-5301-2005001)		514000				0.500	14,251
	TOTAL Lewis, Shelly M						1.00	28,502
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	12.688	0.200	5,278
Andersen, Sherry A	Accounting Technician	00071458	242401	12	2080	18.600	1.000	38,687
	TOTAL 514000 CLER/TECH/SERV WAGES						1.700	58,216
	SUBTOTAL NONFACULTY						2.900	106,657
	SUBTOTAL SALARIES & WAGES						2.900	106,657
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,933
	519200 FICA CONTRIBUTION							8,106
	519300 HEALTH INSURANCE CONTRIBUTION							12,266
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							27,412
	TOTAL PERSONAL SERVICES							134,069
	COST OBJECT TOTAL							134,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: AAA - Internal Medicine (31-5220-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groggel, Gerald C	Professor	00085762	090350	12	1691		0.813	88,217
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.187	20,300
	TOTAL Groggel, Gerald C						1.00	108,517
TBA	Professor	00085762	090350	00	1691		0.813	1,368
Lane, James T	Assoc Professor	00088895	090351	12	1119		0.538	47,721
	Internal Medicine Instruction (31-5220-0001)		511000				0.094	8,339
	COSTSHARING/ 36-5226-2019-004 (31-5220-3052)		511000				0.195	17,304
	Natural History Study of the Development (36-5226-2020001)		511000				0.115	10,251
	Int Med DEM (36-5226-2025001)		511000				0.058	5,125
	TOTAL Lane, James T						1.00	88,740
Plumb, Troy J	Assoc Professor	00092175	090351	12	1828		0.879	85,263
	COST SHARING FOR 36-5240-2003-001 (31-5109-1502)		511000				0.107	10,387
	Internal Medicine Instruction (31-5220-0001)		511000				0.014	1,396
	TOTAL Plumb, Troy J						1.00	97,046
TBA	Assoc Professor	00088895	090351	00			0.000	7,280
Florescu, Marius C	Asst Professor	00092921	090352	12	262		0.126	11,190
	Nephrology (37-5220-1006016)		511000				0.874	77,313
	TOTAL Florescu, Marius C						1.00	88,503
Mack-Shipman, Lynn	Assoc Professor	00087325	095152	12	1999		0.961	75,744
	DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)		511000				0.039	3,113
	TOTAL Mack-Shipman, Lynn						1.00	78,857
	TOTAL 511000 TENURED FACULTY SALARIES						4.130	316,783
	SUBTOTAL FACULTY						4.130	316,783
	SUBTOTAL SALARIES & WAGES						4.130	316,783
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,029
	519200 FICA CONTRIBUTION							23,418
	519300 HEALTH INSURANCE CONTRIBUTION							35,436
	519400 LIFE INSURANCE CONTRIBUTION							308
	SUBTOTAL BENEFITS							79,191
	TOTAL PERSONAL SERVICES							395,974
	COST OBJECT TOTAL							395,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2055-002 (31-5220-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kessinger, Margaret A	Professor	00071291	095150	12	302		0.145	20,300
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	93,998
	Oncology/Hematology (37-5220-1006010)		511000				0.060	8,341
	Oncology/Hematology (37-5220-1006010)		511000				0.074	10,478
	Internal Medicine Instruction (31-5220-0001)		512100				0.002	470
	Oncology/Hematology (37-5220-1006010)		512100				0.048	9,708
	TOTAL Kessinger, Margaret A						1.00	143,295
	SUBTOTAL FACULTY						0.145	20,300
	SUBTOTAL SALARIES & WAGES						0.145	20,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								2,335
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,218
	TOTAL PERSONAL SERVICES							25,518
	COST OBJECT TOTAL							25,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5224-2077-001 (31-5220-3022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Asst Professor	00092125	090352	12	1600		0.769	68,059
	Cardiology (36-5224-2077001)		511000				0.231	20,444
	TOTAL Anderson, Daniel R						1.00	88,503
	SUBTOTAL FACULTY						0.769	68,059
	SUBTOTAL SALARIES & WAGES						0.769	68,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,424
519200 FICA CONTRIBUTION								5,172
519300 HEALTH INSURANCE CONTRIBUTION								7,827
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							17,491
	TOTAL PERSONAL SERVICES							85,550
	COST OBJECT TOTAL							85,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5241-2009-010 (31-5220-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	104		0.050	13,494
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.022	5,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.061	16,354
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.154	41,524
	Rheumatology (34-5241-2009010)		511000				0.113	30,407
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						1.00	270,432
	SUBTOTAL FACULTY						0.050	13,494
	SUBTOTAL SALARIES & WAGES						0.050	13,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								1,552
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,468
	TOTAL PERSONAL SERVICES							16,962
	COST OBJECT TOTAL							16,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5237-2010-001 (31-5220-3024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pooler, Jill A	Asst Professor	00092781	090352	12	98		0.047	4,543
	Pulmonary (37-5220-1006011)		511000				0.009	921
	Int Med Pulmonary (34-5237-2010001)		511000				0.830	80,103
	COSTSHARING/ 34-5237-2010-001 (31-5721-3001)		511000				0.114	10,975
	TOTAL Pooler, Jill A						1.00	96,542
Freifeld, Alison G	Professor	00092060	095150	12	35		0.017	1,642
	Internal Medicine Instruction (31-5220-0001)		511000				0.619	59,673
	COSTSHARING/ 36-5232-2084-001 (31-5220-3039)		511000				0.035	3,410
	Infectious Deseases (37-5220-1006008)		511000				0.329	31,674
	TOTAL Freifeld, Alison G						1.00	96,399
	TOTAL 511000 TENURED FACULTY SALARIES						0.064	6,185
	SUBTOTAL FACULTY						0.064	6,185
	SUBTOTAL SALARIES & WAGES						0.064	6,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								711
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,589
	TOTAL PERSONAL SERVICES							7,774
	COST OBJECT TOTAL							7,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5313-2031-001 (31-5220-3037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loberiza Jr, Fausto R	Assoc Professor	00088403	090351	12	104		0.050	6,798
	Oncology/Hematology (37-5220-1006010)		511000				0.950	129,164
	TOTAL Loberiza Jr, Fausto R						1.00	135,962
	SUBTOTAL FACULTY						0.050	6,798
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00	104		0.000	-6,798
	SUBTOTAL NONFACULTY						0	-6,798
	SUBTOTAL SALARIES & WAGES						0.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5232-2084-001 (31-5220-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Freifeld, Alison G	Professor	00092060	095150	12	73		0.035	3,410	
	Internal Medicine Instruction (31-5220-0001)		511000				0.619	59,673	
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.017	1,642	
	Infectious Diseases (37-5220-1006008)		511000				0.329	31,674	
	TOTAL Freifeld, Alison G						1.00	96,399	
	SUBTOTAL FACULTY							0.035	3,410
	SUBTOTAL SALARIES & WAGES							0.035	3,410
BENEFITS									
519100 RETIREMENT CONTRIBUTION								222	
519200 FICA CONTRIBUTION								259	
519300 HEALTH INSURANCE CONTRIBUTION								392	
519400 LIFE INSURANCE CONTRIBUTION								3	
	SUBTOTAL BENEFITS								876
	TOTAL PERSONAL SERVICES								4,286
	COST OBJECT TOTAL								4,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-1901-2109-024 (31-5220-3043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071291	095150	00	62		0.030	1,967
	SUBTOTAL FACULTY						0.030	1,967
	SUBTOTAL SALARIES & WAGES						0.030	1,967
	TOTAL PERSONAL SERVICES							1,967
	COST OBJECT TOTAL							1,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2004-008 (31-5220-3046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00075396	095150	00	166		0.080	9,034
	SUBTOTAL FACULTY						0.080	9,034
	SUBTOTAL SALARIES & WAGES						0.080	9,034
	TOTAL PERSONAL SERVICES							9,034
	COST OBJECT TOTAL							9,034

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2004-008 (31-5220-3049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092145	090352	00	208		0.100	3,934
	SUBTOTAL FACULTY						0.100	3,934
	SUBTOTAL SALARIES & WAGES						0.100	3,934
	TOTAL PERSONAL SERVICES							3,934
	COST OBJECT TOTAL							3,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-1905-2132-001 (31-5220-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Elizabeth C	Professor	00073897	095150	12			0.015	1,942
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	106,638
	COSTSHARING/ 34-1901-2110-020 (31-5220-3061)		511000				0.031	3,934
	Oncology/Hematology (37-5220-1006010)		511000				0.040	5,153
	Oncology/Hematology (37-5220-1006010)		511000				0.085	10,892
	TOTAL Reed, Elizabeth C						1.00	128,559
	SUBTOTAL FACULTY						0.015	1,942
	SUBTOTAL SALARIES & WAGES						0.015	1,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								223
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							499
	TOTAL PERSONAL SERVICES							2,441
	COST OBJECT TOTAL							2,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5226-2019-004 (31-5220-3051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canaris, Gay J	Asst Professor	00087216	090352	12	158		0.076	6,598
	Internal Medicine Instruction (31-5220-0001)		511000				0.435	37,671
	General Medicine (37-5220-1006007)		511000				0.239	20,727
	UMA Brentwood Villag (31-8105-8908)		511000				0.250	21,666
	TOTAL Canaris, Gay J						1.00	86,662
	SUBTOTAL FACULTY						0.076	6,598
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Assoc Vice Chanc for Clinical Research	00092599	095101	12			0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	SUBTOTAL NONFACULTY						0.019	3,883
	SUBTOTAL SALARIES & WAGES						0.095	10,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							681
	519200 FICA CONTRIBUTION							797
	519300 HEALTH INSURANCE CONTRIBUTION							1,205
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,693
	TOTAL PERSONAL SERVICES							13,174
	COST OBJECT TOTAL							13,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5226-2019-004 (31-5220-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, James T	Assoc Professor	00088895	090351	12	406		0.195	17,304
	Internal Medicine Instruction (31-5220-0001)		511000				0.094	8,339
	AAA - Internal Medicine (31-5220-1000)		511000				0.538	47,721
	Natural History Study of the Development (36-5226-2020001)		511000				0.115	10,251
	Int Med DEM (36-5226-2025001)		511000				0.058	5,125
	TOTAL Lane, James T						1.00	88,740
	SUBTOTAL FACULTY						0.195	17,304
	SUBTOTAL SALARIES & WAGES						0.195	17,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,315
519300 HEALTH INSURANCE CONTRIBUTION								1,990
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,447
	TOTAL PERSONAL SERVICES							21,751
	COST OBJECT TOTAL							21,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-1901-2108-027 (31-5220-3053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00073897	095150	00	166		0.080	9,059
	SUBTOTAL FACULTY						0.080	9,059
	SUBTOTAL SALARIES & WAGES						0.080	9,059
	TOTAL PERSONAL SERVICES							9,059
	COST OBJECT TOTAL							9,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3006-013 (31-5220-3054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093089	090352	00	104		0.050	23,322
	SUBTOTAL FACULTY						0.050	23,322
	SUBTOTAL SALARIES & WAGES						0.050	23,322
	TOTAL PERSONAL SERVICES							23,322
	COST OBJECT TOTAL							23,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5237-2194-001 (31-5220-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	98		0.047	9,379
	Internal Medicine Instruction (31-5220-0001)		511000				0.702	140,441
	SPIROMICS-Steering Committee (36-5237-2196002)		511000				0.141	28,136
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.047	9,379
	SUBTOTAL SALARIES & WAGES						0.047	9,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								610
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								1,079
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,411
	TOTAL PERSONAL SERVICES							11,790
	COST OBJECT TOTAL							11,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-1905-2153-001 (31-5220-3057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Goldner, Whitney S	Asst Professor	00092611	095154	12	148		0.071	6,849	
	Internal Medicine Instruction (31-5220-0001)		511000				0.096	9,356	
	DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)		511000				0.783	75,783	
	TOTAL Goldner, Whitney S						0.95	91,988	
	SUBTOTAL FACULTY							0.071	6,849
	SUBTOTAL SALARIES & WAGES							0.071	6,849
BENEFITS									
519100 RETIREMENT CONTRIBUTION								445	
519200 FICA CONTRIBUTION								521	
519300 HEALTH INSURANCE CONTRIBUTION								788	
519400 LIFE INSURANCE CONTRIBUTION								7	
	SUBTOTAL BENEFITS								1,761
	TOTAL PERSONAL SERVICES								8,610
	COST OBJECT TOTAL								8,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2004-009 (31-5220-3059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	179		0.086	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.674	77,326
	Oncology/Hematology (37-5220-1006010)		511000				0.132	15,174
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,478
	Int Med Oncology (36-5234-2272001)		511000				0.017	1,967
	TOTAL Bociek, Robert G						1.00	114,780
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	210		0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.858	83,059
	Int Med Oncology (36-5234-2256001)		511000				0.041	3,934
	TOTAL Maness-Harris, Lori J						1.00	96,828
Bierman, Philip J	Professor	00075396	095150	12	154		0.074	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.513	68,009
	Oncology/Hematology (37-5220-1006010)		511000				0.334	44,243
	Oncology/Hematology (37-5220-1006010)		511000				0.079	10,478
	TOTAL Bierman, Philip J						1.00	132,565
Vose, Julie M	Professor	00078869	095150	12	212		0.102	9,835
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						1.00	96,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.363	39,340
	SUBTOTAL FACULTY						0.363	39,340
	SUBTOTAL SALARIES & WAGES						0.363	39,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,557
	519200 FICA CONTRIBUTION							2,990
	519300 HEALTH INSURANCE CONTRIBUTION							4,524
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							10,110
	TOTAL PERSONAL SERVICES							49,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2004-009 (31-5220-3059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								49,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-1901-2110-020 (31-5220-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Elizabeth C	Professor	00073897	095150	12			0.031	3,934
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	106,638
	COSTSHARING/ 36-1905-2132-001 (31-5220-3050)		511000				0.015	1,942
	Oncology/Hematology (37-5220-1006010)		511000				0.040	5,153
	Oncology/Hematology (37-5220-1006010)		511000				0.085	10,892
	TOTAL Reed, Elizabeth C						1.00	128,559
	SUBTOTAL FACULTY						0.031	3,934
	SUBTOTAL SALARIES & WAGES						0.031	3,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,011
	TOTAL PERSONAL SERVICES							4,945
	COST OBJECT TOTAL							4,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3005-009 (31-5220-3062)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Asst Professor	00093089	090352	12	139		0.067	5,886
	Internal Medicine Instruction (31-5220-0001)		511000				0.355	31,417
	COSTSHARING/ 36-5234-3006-014 (31-5220-3063)		511000				0.044	3,924
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.534	47,277
	TOTAL Rajan, Sandeep K						1.00	88,504
	SUBTOTAL FACULTY						0.067	5,886
	SUBTOTAL SALARIES & WAGES						0.067	5,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								447
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,513
	TOTAL PERSONAL SERVICES							7,399
	COST OBJECT TOTAL							7,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3006-014 (31-5220-3063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Asst Professor	00093089	090352	12	92		0.044	3,924
	Internal Medicine Instruction (31-5220-0001)		511000				0.355	31,417
	COSTSHARING/ 36-5234-3005-009 (31-5220-3062)		511000				0.067	5,886
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.534	47,277
	TOTAL Rajan, Sandeep K						1.00	88,504
	SUBTOTAL FACULTY						0.044	3,924
	SUBTOTAL SALARIES & WAGES						0.044	3,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								298
519300 HEALTH INSURANCE CONTRIBUTION								451
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,008
	TOTAL PERSONAL SERVICES							4,932
	COST OBJECT TOTAL							4,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Grant Return (31-5220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Leary, Edward L	Assoc Professor	00087824	090351	12	56		0.027	2,734
	Internal Medicine Instruction (31-5220-0001)		511000				0.973	98,131
	TOTAL O'Leary, Edward L						1.00	100,865
Fedderson, Julie L	Asst Professor	00092559	090352	12	1379		0.663	64,196
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.337	32,633
	TOTAL Fedderson, Julie L						1.00	96,829
Florescu, Diana F	Asst Professor	00092924	090352	12	2080		1.000	88,503
Nickol, Devin R	Asst Professor	00089860	090352	12	33		0.016	1,273
	Internal Medicine Instruction (31-5220-0001)		511000				0.984	77,357
	TOTAL Nickol, Devin R						1.00	78,630
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	2080		1.000	91,998
Benson Jr, John A	Professor	00092588	095150	12	693		0.333	48,414
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.667	96,829
	TOTAL Benson Jr, John A						1.00	145,243
Sears, Thomas D	Assoc Professor	00071127	095152	12	85		0.041	4,759
	Internal Medicine Instruction (31-5220-0001)		511000				0.959	111,579
	TOTAL Sears, Thomas D						1.00	116,338
	TOTAL 511000 TENURED FACULTY SALARIES						3.080	301,877
	SUBTOTAL FACULTY						3.080	301,877
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Lisa A	Nurse Practitioner, Specialist	00091764	294312	12	2080		1.000	88,503
Loots, Mikhael R	Physician Assistant, Specialist	00071220	294313	12	2080		1.000	70,380
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	1872	31.529	0.900	59,022
	CNND Programs (37-5305-2003001)		513000				0.100	6,558
	TOTAL Dierks, Michael I						1.00	65,580
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	28.353	1.000	58,974
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	32.329	1.000	67,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.900	344,123
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00	6406		0.000	-301,877
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-70,380
PLANNED NEGATIVE				00			0.000	-67,244

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Grant Return (31-5220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
PLANNED NEGATIVE				00			0.000	-59,022	
PLANNED NEGATIVE				00			0.000	-58,974	
PLANNED NEGATIVE				00			0.000	-88,503	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-344,123
	SUBTOTAL NONFACULTY							4.900	-301,877
	SUBTOTAL SALARIES & WAGES							7.980	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	1464		0.687	63,359
	Neurological Sciences (36-5250-2015001)		511000				0.116	10,713
	Neurological Sciences (36-5250-2016001)		511000				0.050	4,591
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,530
	TOTAL Murman, Daniel L						0.87	80,193
Singh, Sanjay P	Assoc Professor	00085747	090351	12	1439		0.692	80,622
	Fayad - Neuro Sci (37-5101-1040036)		511000				0.308	35,861
	TOTAL Singh, Sanjay P						1.00	116,483
Fernandes Filho, Jose Americo M	Asst Professor	00092981	090352	12	711		0.342	32,276
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.033	3,132
	TOTAL Fernandes Filho, Jose Americo M						0.38	35,408
Taghavi, S Vahid	Asst Professor	00093306	090352	12			0.168	12,485
	Internal Medicine (37-5115-2002001)		511000				0.832	61,692
	TOTAL Taghavi, S Vahid						1.00	74,177
Thaisetthawatkul, Pariwat	Asst Professor	00092596	090352	12	919		0.442	43,239
	Fayad - Neuro Sci (37-5101-1040036)		511000				0.558	54,498
	TOTAL Thaisetthawatkul, Pariwat						1.00	97,737
Zabad, Rana K	Asst Professor	00093564	090352	12	2080		1.000	71,050
	TOTAL 511000 TENURED FACULTY SALARIES						3.331	303,031
	SUBTOTAL FACULTY						3.331	303,031
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00071053	242400	00	1352	18.270	0.650	24,701
	SUBTOTAL NONFACULTY						0.650	24,701
	SUBTOTAL SALARIES & WAGES						3.981	327,732
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,697
	519200 FICA CONTRIBUTION							23,030
	519300 HEALTH INSURANCE CONTRIBUTION							34,849
	519400 LIFE INSURANCE CONTRIBUTION							303
	SUBTOTAL BENEFITS							77,879
	TOTAL PERSONAL SERVICES							405,611
	COST OBJECT TOTAL							405,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	362		0.174	21,587
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	86,227
	COSTSHARING/ 36-5261-2002-001 (31-5260-3006)		511000				0.041	5,114
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	131,048
Tomich, Paul G	Professor	00092444	090350	12	2080		1.000	159,311
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		1.000	120,964
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		1.000	116,421
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1780		0.939	78,266
	COSTSHARING/ 36-5261-2002-001 (31-5260-3006)		511000				0.061	5,114
	TOTAL Rodabaugh, Kerry J						1.00	83,380
TBA	Assoc Professor	00092470	090351	00	2080		1.000	113,162
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		1.000	90,000
Roy, Shyamal K	Professor	00078845	095150	12	830		0.539	69,308
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.152	19,577
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	33,595
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,135
	TOTAL Roy, Shyamal K						1.00	128,615
Smith, Carl Vernon	Professor	00092158	095150	12	740		0.356	75,185
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	5,000
	Olson Professorship (37-5116-1001001)		511000				0.044	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	129,347
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						1.00	227,652
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	537		0.258	26,584
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		511000				0.360	37,120
	Family Planning (36-5267-3002043)		511000				0.382	39,408
	TOTAL Amoura, Nahia Jean						1.00	103,112
Kinney, Sonja R	Assoc Professor	00089642	095152	12	208		0.098	8,012
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		511000				0.689	56,090
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.013	1,000
	TOTAL Kinney, Sonja R						0.80	65,102
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	61,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Finney, Katherine C	Asst Professor	00093096	095154	12	2080		1.000	94,035
Ramey, Jacques W	Asst Professor	00092443	095154	12	1560		0.750	61,275
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	2080		0.521	44,593
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.479	40,980
	TOTAL Ziegenbein, Sylvia Joy						1.00	85,573
	TOTAL 511000 TENURED FACULTY SALARIES						10.135	1,139,978
	SUBTOTAL FACULTY						10.135	1,139,978
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	129,347
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	5,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.356	75,185
	Olson Professorship (37-5116-1001001)		511000				0.044	8,120
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						1.00	227,652
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	86,227
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.174	21,587
	COSTSHARING/ 36-5261-2002-001 (31-5260-3006)		511000				0.041	5,114
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,120
	TOTAL Remmenga, Steven W						1.00	131,048
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	1870		0.950	77,611
	Maternal Care Program (36-5267-3001045)		513000				0.050	4,117
	TOTAL Blum, Richard G						1.00	81,728
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	1747	23.934	0.840	41,818
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		514000				0.060	2,987
	Maternal Care Program (36-5267-3001045)		514000				0.100	4,978
	TOTAL Golka, Janice						1.00	49,783
Stoysich, Karen L	Office Associate II	00071051	242400	12	1040	21.260	0.500	22,110
Drowne, Theresa A	Office Associate I	00091470	242409	12	2080	16.582	1.000	34,491
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	16.860	0.500	17,535
	Olson Center/Research Center-Davis (37-5261-2001012)		514000				0.500	17,534
	TOTAL Ingraham, N Teresa						1.00	35,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Perea, Benita R	Office Associate I	00090918	242409	12	2080	16.083	1.000	33,452
Smith, Christine Marie	Office Associate I	00071188	242409	12	1810	16.425	0.870	29,723
	Autoimmunity In Cancer (37-5269-2001001)		514000				0.130	4,441
	TOTAL Smith, Christine Marie						1.00	34,164
Spearow, Joyce A	Office Associate I	00082339	242409	12	2080	17.384	1.000	36,159
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	1040	17.642	0.500	18,347
	TOTAL 514000 CLER/TECH/SERV WAGES						6.210	233,635
	SUBTOTAL NONFACULTY						7.760	450,593
	SUBTOTAL SALARIES & WAGES						17.895	1,590,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,032
519200 FICA CONTRIBUTION								112,283
519300 HEALTH INSURANCE CONTRIBUTION								169,902
519400 LIFE INSURANCE CONTRIBUTION								1,477
	SUBTOTAL BENEFITS							379,694
	TOTAL PERSONAL SERVICES							1,970,265
	COST OBJECT TOTAL							1,970,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 36-5261-2002-001 (31-5260-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	85		0.041	5,114
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	86,227
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.174	21,587
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						1.00	131,048
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	127		0.061	5,114
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.939	78,266
	TOTAL Rodabaugh, Kerry J						1.00	83,380
	TOTAL 511000 TENURED FACULTY SALARIES						0.102	10,228
	SUBTOTAL FACULTY						0.102	10,228
	SUBTOTAL SALARIES & WAGES						0.102	10,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								665
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,176
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,628
	TOTAL PERSONAL SERVICES							12,856
	COST OBJECT TOTAL							12,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN Salary Return (31-5260-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	520	27.761	0.250	14,436	
	UNMC Wide Computing (31-4332-0014)		514000				0.550	31,759	
	Dean Soc Development-Internal Med (37-5220-1006001)		514000				0.200	11,549	
	TOTAL Sanchez, Daniel							1.00	57,744
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
PLANNED NEGATIVE				00			0.000	-14,436	
	SUBTOTAL NONFACULTY						0.250	0	
	SUBTOTAL SALARIES & WAGES						0.250	0	
	TOTAL PERSONAL SERVICES							0	
	COST OBJECT TOTAL							0	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	986		0.474	43,222
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	40,815
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,095
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	95,132
Halgren, John T	Assoc Professor	00092157	090351	12	830		0.399	29,830
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		511000				0.601	44,864
	TOTAL Halgren, John T						1.00	74,694
Margalit, Eyal	Assoc Professor	00092570	090351	12	686		0.330	24,360
TBA	Assoc Professor	00092570	090351	00	686		0.330	49,132
Gulati, Vikas	Asst Professor	00093667	090352	12	707		0.340	19,100
	Diversity Funds-Ophthalmology (31-5108-3500)		511000				0.446	25,000
	Ophthalmology (36-5270-2073001)		511000				0.214	12,000
	TOTAL Gulati, Vikas						1.00	56,100
Rai, Sushma	Asst Professor	00093299	090352	12	327		0.157	6,599
	Ophthalmology Grant Return (31-5270-4000)		511000				0.843	51,682
	TOTAL Rai, Sushma						1.00	58,281
Ahmad, Iqbal	Professor	00093000	095150	12	1111		0.534	67,238
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	39,447
	Ophthalmology Grant Return (31-5270-4000)		511000				0.071	8,914
	General Research (37-5270-2005001)		511000				0.082	10,361
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						1.00	130,960
Hejkal, Thomas W	Professor	00083829	095150	12	832		0.400	47,073
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	70,609
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		512000				0.000	10,000
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	130,182
Singh, Dharendra P	Professor	00080021	095150	12	520		0.250	24,739
	Ophthalmology (34-5270-2010005)		511000				0.500	49,478
	Ophthalmology (34-5270-2012001)		511000				0.250	24,739
	TOTAL Singh, Dharendra P						1.00	98,956
T. B. A./GR,-THORESON	Professor	00082570	095150	00			0.000	87,967
TBA	Professor	00079421	095150	00	645		0.310	46,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Toris, Carol B	Professor	00079421	095150	12	231		0.109	11,993
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
Lynch, Shannon C	Asst Professor	00092795	095154	12	108		0.052	3,026
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		511000				0.229	13,488
	Ophthalmology Grant Return (31-5270-4000)		511000				0.019	1,129
	TOTAL Lynch, Shannon C						0.30	17,643
	TOTAL 511000 TENURED FACULTY SALARIES						3.685	460,899
	SUBTOTAL FACULTY						3.685	460,899
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hejkal, Thomas W	Chairperson	00079339	095140	12	1248		0.600	70,609
	Ophthalmology Instruction (31-5270-0001)		511000				0.400	47,073
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		512000				0.000	10,000
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						1.00	130,182
T. B. A. CAMRAS,CARL B	Chairperson	00079339	095140	00			0.000	1,979
TBA	Chairperson	00079339	095140	00	1248		0.600	60,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.200	132,588
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	1510		0.488	41,716
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.512	43,779
	TOTAL Austin, Kathryn E						1.00	85,495
514000 CLER/TECH/SERV WAGES								
Novotny, Marlene V	Office Associate I	00087342	242409	12	851	16.819	1.000	34,984
	SUBTOTAL NONFACULTY						2.688	209,288
	SUBTOTAL SALARIES & WAGES						6.373	670,187
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,592
	519200 FICA CONTRIBUTION							32,261
	519300 HEALTH INSURANCE CONTRIBUTION							48,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							109,093
	TOTAL PERSONAL SERVICES							779,280
	COST OBJECT TOTAL							779,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5270-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	651		0.313	39,447
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	67,238
	Ophthalmology Grant Return (31-5270-4000)		511000				0.071	8,914
	General Research (37-5270-2005001)		511000				0.082	10,361
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						1.00	130,960
	SUBTOTAL FACULTY						0.313	39,447
	SUBTOTAL SALARIES & WAGES						0.313	39,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,564
519200 FICA CONTRIBUTION								2,998
519300 HEALTH INSURANCE CONTRIBUTION								4,536
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,137
	TOTAL PERSONAL SERVICES							49,584
	COST OBJECT TOTAL							49,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Grant Return (31-5270-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rai, Sushma	Asst Professor	00093299	090352	12	1753		0.843	51,682
	Ophthalmology Instruction (31-5270-0001)		511000				0.157	6,599
	TOTAL Rai, Sushma						1.00	58,281
Ahmad, Iqbal	Professor	00093000	095150	12	318		0.071	8,914
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	67,238
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	39,447
	General Research (37-5270-2005001)		511000				0.082	10,361
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						1.00	130,960
Lynch, Shannon C	Asst Professor	00092795	095154	12	40		0.019	1,129
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		511000				0.229	13,488
	Ophthalmology Instruction (31-5270-0001)		511000				0.052	3,026
	TOTAL Lynch, Shannon C						0.30	17,643
	TOTAL 511000 TENURED FACULTY SALARIES						0.933	61,725
	SUBTOTAL FACULTY						0.933	61,725
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-61,725
	SUBTOTAL NONFACULTY						0	-61,725
	SUBTOTAL SALARIES & WAGES						0.933	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology - Indirect Costs/Rsch (31-5270-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	17.777	0.500	18,490
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.500	18,490
	TOTAL Daley, Jill A						1.00	36,980
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-18,490
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	817		0.393	53,001
	Bio-Nenotechnology (37-5280-2009003)		511000				0.214	28,822
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.393	52,983
	TOTAL Namavar, Fereydoon						1.00	134,806
Fehring, Edward V	Assoc Professor	00092502	090351	12	1292		0.621	58,747
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.379	35,856
	TOTAL Fehring, Edward V						1.00	94,603
Mormino, Matthew A	Assoc Professor	00088615	090351	12	458		0.223	21,508
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.517	49,911
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.260	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						1.00	116,419
Dietrich, Mark E	Asst Professor	00093241	090352	12	2080		1.000	79,475
Konigsberg, Beau S	Asst Professor	00093526	090352	12	353		0.170	12,933
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.430	32,742
	TOTAL Konigsberg, Beau S						0.60	45,675
Lauder, Anthony J	Asst Professor	00092968	090352	12	1040		0.500	41,486
	Plastic Surgery Pro Fees (37-5360-9810001)		511000				0.500	41,486
	TOTAL Lauder, Anthony J						1.00	82,972
McGarry, Sean V	Asst Professor	00090088	090352	12	2080		1.000	82,971
Reed, Lori K	Asst Professor	00083585	090352	12	2080		1.000	86,250
Daccarett, Miguel S	Asst Professor	00093032	095154	12	2080		1.000	69,175
	TOTAL 511000 TENURED FACULTY SALARIES						5.907	505,546
	SUBTOTAL FACULTY						5.907	505,546
	SUBTOTAL SALARIES & WAGES						5.907	505,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,860
519200 FICA CONTRIBUTION								38,422
519300 HEALTH INSURANCE CONTRIBUTION								58,138
519400 LIFE INSURANCE CONTRIBUTION								506
	SUBTOTAL BENEFITS							129,926
	TOTAL PERSONAL SERVICES							635,472
	COST OBJECT TOTAL							635,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Heywood, Barbara M	Assoc Professor	00092070	090351	12	318		0.153	15,072	
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.847	83,299	
	Ent Prof Svs Fees (37-5290-9110001)		511000				0.000	5,000	
	TOTAL Heywood, Barbara M						1.00	103,371	
Moore, Gary F	Professor	00071385	095150	12	788		0.377	56,833	
	Ent Prof Svs Fees (37-5290-9110001)		511000				0.123	18,486	
	TOTAL Moore, Gary F						0.50	75,319	
Yonkers, Anthony J	Professor	00071155	095150	12	1986		1.000	166,610	
	TOTAL 511000 TENURED FACULTY SALARIES						1.530	238,515	
	SUBTOTAL FACULTY						1.530	238,515	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zetterman, Julie A	Administrator II	00081363	243300	12	1030		0.496	32,932	
	OFP Pro Fees (37-5290-9210001)		513000				0.252	16,787	
	H & N Pro Fees (37-5290-9310001)		513000				0.252	16,787	
	TOTAL Zetterman, Julie A						1.00	66,506	
514000 CLER/TECH/SERV WAGES									
Menard, Margaret	Business Associate I	00091901	242500	12	2080	18.990	1.000	39,500	
	SUBTOTAL NONFACULTY						1.496	72,432	
	SUBTOTAL SALARIES & WAGES						3.026	310,947	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								20,212
	519200 FICA CONTRIBUTION								23,632
	519300 HEALTH INSURANCE CONTRIBUTION								35,759
	519400 LIFE INSURANCE CONTRIBUTION								311
	SUBTOTAL BENEFITS								79,914
	TOTAL PERSONAL SERVICES								390,861
	COST OBJECT TOTAL								390,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: ENT Grant Return (31-5290-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Office Associate I	00081351	242409	12	2080	15.495	1.000	32,230
Turner, Lori A	Office Associate I	00071786	242409	12	2080	16.697	1.000	34,729
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,959
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	4160	32.192	0.000	-66,959
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (33-5210-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prest, Layne A	Assoc Professor	00071255	090351	12	44		0.021	2,043
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.195	19,000
	Family Practice-Instruction (31-5210-0001)		511000				0.763	74,273
	Family Medicine (36-5210-2019001)		511000				0.021	2,043
	TOTAL Prest, Layne A						1.00	97,359
Olson, Michael M	Asst Professor	00093265	090352	12	67		0.032	2,471
	Family Practice-Instruction (31-5210-0001)		511000				0.936	72,415
	Family Medicine (36-5210-2019001)		511000				0.032	2,471
	TOTAL Olson, Michael M						1.00	77,357
	TOTAL 511000 TENURED FACULTY SALARIES						0.053	4,514
	SUBTOTAL FACULTY						0.053	4,514
	SUBTOTAL SALARIES & WAGES						0.053	4,514
BENEFITS								
519100	RETIREMENT CONTRIBUTION							203
519200	FICA CONTRIBUTION							212
519300	HEALTH INSURANCE CONTRIBUTION							361
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							829
	TOTAL PERSONAL SERVICES							5,343
	COST OBJECT TOTAL							5,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (34-5224-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	915		0.440	38,834
	Internal Medicine Instruction (31-5220-0001)		511000				0.173	15,257
	int Med Cardiology (36-5224-2080001)		511000				0.055	4,943
	Int Med Cardiology (36-5224-2084001)		511000				0.109	9,596
	Deposits-Suspense (33-9851-0386)		511000				0.113	9,985
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						1.00	86,735
Xie, Feng	Assoc Professor	00089849	090351	12	959		0.433	35,112
	Int Med Cardiology (36-5224-2087001)		511000				0.133	10,775
	Cardiology Research Personnel (37-5224-2005003)		511000				0.434	35,218
	TOTAL Xie, Feng						1.00	81,105
	TOTAL 511000 TENURED FACULTY SALARIES						0.873	73,946
	SUBTOTAL FACULTY						0.873	73,946
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gao, Shunji	Post-Doc Rsch Assoc	00093731	095075	12	2080		1.000	37,000
	SUBTOTAL NONFACULTY						1.000	37,000
	SUBTOTAL SALARIES & WAGES						1.873	110,946
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,213
	519200 FICA CONTRIBUTION							6,768
	519300 HEALTH INSURANCE CONTRIBUTION							11,982
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							1,168
	SUBTOTAL BENEFITS							26,242
	TOTAL PERSONAL SERVICES							137,188
	COST OBJECT TOTAL							137,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (34-5224-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drvol, Lucas K	Laboratory Assistant II	00091371	361700	12	2080	11.250	1.000	23,400
SUBTOTAL NONFACULTY							1.000	23,400
SUBTOTAL SALARIES & WAGES							1.000	23,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								2,527
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								5,533
TOTAL PERSONAL SERVICES								28,933
COST OBJECT TOTAL								28,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Vascular Risk after Kid Trans (34-5226-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groggel, Gerald C	Professor	00085762	090350	12	389		0.187	20,300
	AAA - Internal Medicine (31-5220-1000)		511000				0.813	88,217
	TOTAL Groggel, Gerald C						1.00	108,517
Stevens, R Brian	Professor	00088468	090350	12	287		0.138	10,014
	Thymolobulin Induction Therapy for Renal (36-5360-2075001)		511000				0.027	1,967
	Surgery-Transplant (36-5360-2125001)		511000				0.541	39,340
	Transplant (37-5360-9910001)		511000				0.294	21,359
	TOTAL Stevens, R Brian						1.00	72,680
Yu, Fang	Asst Professor	00093271	090352	12	208		0.100	8,502
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Larsen, Jennifer L	Professor	00090031	095150	12			0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	TOTAL 511000 TENURED FACULTY SALARIES						0.706	89,865
							0.706	89,865
SUBTOTAL FACULTY								
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Assoc Vice Chanc for Clinical Research	00092599	095101	12			0.020	4,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Vascular Risk after Kid Trans (34-5226-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	TOTAL Larsen, Jennifer L						1.00	208,800
513000 MGR/PROFESSIONAL SAL								
Witte, Jillian M	Research Nurse Coordinator	00071978	293323	12	2080		1.000	56,132
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.050	3,050
	IPA for Jane Meza (35-5237-2011003)		513000				0.010	610
	Dean-College of Public Health (31-5401-0001)		513000				0.940	57,340
	TOTAL Anderson, Matthew J						1.00	61,000
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	312		0.250	17,386
	COPH Biostatistics (37-5410-2001001)		511000				0.400	27,818
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,954
	Biostatistics (37-5410-1001001)		513000				0.150	10,432
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,954
	TOTAL Lyden, Elizabeth Ruby						1.00	69,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	76,568
514000 CLER/TECH/SERV WAGES								
Hudson, Terica L	Clinical Study Associate	00091732	292500	12	1560	14.678	0.750	22,898
	Vascular Risk After Kidney Transplantati (34-5226-2004001)		514000				0.250	7,633
	TOTAL Hudson, Terica L						1.00	30,531
	SUBTOTAL NONFACULTY						2.070	103,642
	SUBTOTAL SALARIES & WAGES						2.776	193,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,836
519200 FICA CONTRIBUTION								11,804
519300 HEALTH INSURANCE CONTRIBUTION								20,899
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								2,038
	SUBTOTAL BENEFITS							45,771
	TOTAL PERSONAL SERVICES							239,278
	COST OBJECT TOTAL							239,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (34-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	52		0.025	2,337
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.213	19,913
	Rheumatology (34-5241-2009010)		511000				0.270	25,242
	Rheumatology (36-5241-2020001)		511000				0.020	1,870
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.222	20,755
	TOTAL Thiele, Geoffrey M						0.75	70,117
Radio, Stanley J	Professor	00078203	095150	12	37		0.018	1,967
	Pathology/Microbiology (31-5301-0001)		511000				0.543	58,728
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.439	47,466
	TOTAL Radio, Stanley J						1.00	108,161
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,618
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med GI (34-5229-2021001)		511000				0.050	6,618
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618
	Rheumatology (34-5241-2009010)		511000				0.150	19,853
	TOTAL Tuma, Dean J						0.50	66,179
Bennett, Robert G	Assoc Professor	00092047	095152	12	416		0.200	15,026
	TOTAL 511000 TENURED FACULTY SALARIES						0.293	25,948
	SUBTOTAL FACULTY						0.293	25,948
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heimann, Dean G	Researcher	00072708	363308	12	2080		0.250	11,926
	Surgery-General Surgery (36-5360-2123001)		513000				0.750	35,779
	TOTAL Heimann, Dean G						1.00	47,705
	SUBTOTAL NONFACULTY						0.250	11,926
	SUBTOTAL SALARIES & WAGES						0.543	37,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,090
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (34-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								9,115
	SUBTOTAL BENEFITS							9,115
	TOTAL PERSONAL SERVICES							46,989
	COST OBJECT TOTAL							46,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Vascular Risk After Kidney Transplantati (34-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hudson, Terica L	Clinical Study Associate	00091732	292500	12	520	14.678	0.250	7,633
	Vascular Risk after Kid Trans (34-5226-2002001)		514000				0.750	22,898
	TOTAL Hudson, Terica L						1.00	30,531
Treude, Kelly J	Clinical Study Associate	00072093	292500	12	416	15.747	0.200	6,551
	Eppley (36-1905-2153001)		514000				0.150	4,913
	DEM Section Research (37-5226-2004001)		514000				0.650	21,289
	TOTAL Treude, Kelly J						1.00	32,753
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	14,184
	SUBTOTAL NONFACULTY						0.450	14,184
	SUBTOTAL SALARIES & WAGES						0.450	14,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								794
519200 FICA CONTRIBUTION								865
519300 HEALTH INSURANCE CONTRIBUTION								1,532
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							3,355
	TOTAL PERSONAL SERVICES							17,539
	COST OBJECT TOTAL							17,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: The Nebraska Geriatric Education Center (34-5228-1003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	42		0.020	1,674
	Allied Health Assoc Dean (31-0401-0001)		511000				0.192	16,060
	Physical Therapy Instruction (31-0411-0001)		511000				0.758	63,405
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.030	2,509
	TOTAL Bilek, Laura D						1.00	83,648
Eberle, Catherine	Assoc Professor	00074054	090351	12	235		0.114	12,516
	Internal Medicine Instruction (31-5220-0001)		511000				0.154	17,053
	Geriatrics (37-5220-1006006)		511000				0.107	11,866
	TOTAL Eberle, Catherine						0.38	41,435
Lyons, William L	Assoc Professor	00089529	090351	12	64		0.031	3,140
	Internal Medicine Instruction (31-5220-0001)		511000				0.263	26,702
	Geriatrics (37-5220-1006006)		511000				0.046	4,695
	TOTAL Lyons, William L						0.34	34,537
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	243		0.117	11,353
	Internal Medicine Instruction (31-5220-0001)		511000				0.297	28,848
	Geriatrics (37-5220-1006006)		511000				0.382	37,039
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.074	7,225
	TOTAL Vandenberg, Edward V						0.87	84,465
Farho, Linda M	Asst Professor	00072291	090352	12	139		0.067	6,031
	Pharmacy Practice (31-2009-0001)		511000				0.893	80,385
	COSTSHARING/ 36-2009-2034-001 (31-2009-3006)		511000				0.040	3,601
	TOTAL Farho, Linda M						1.00	90,017
Jones, Katherine J	Asst Professor	00093344	090352	12	445		0.214	16,002
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	TOTAL Jones, Katherine J						1.00	74,668
Keller, Brenda K	Asst Professor	00090222	090352	12	320		0.154	11,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: The Nebraska Geriatric Education Center (34-5228-1003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		511000				0.766	59,408
	Geriatrics (37-5220-1006006)		511000				0.003	249
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.077	5,950
	TOTAL Keller, Brenda K						1.00	77,507
Magnuson, Thomas	Asst Professor	00092185	090352	12	358		0.172	13,433
	Psychiatry Instruction (31-5330-0001)		511000				0.828	64,660
	TOTAL Magnuson, Thomas						1.00	78,093
Roehrs, Tammy G	Asst Professor	00093097	090352	12	42		0.020	1,579
	Physical Therapy Instruction (31-0411-0001)		511000				0.960	75,752
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.020	1,579
	TOTAL Roehrs, Tammy G						1.00	78,910
Rubingh, Carla R	Asst Professor	00072274	090352	12	42		0.020	1,801
	Pharmacy Practice (31-2009-0001)		511000				0.955	85,975
	COSTSHARING/ 36-2009-2034-001 (31-2009-3006)		511000				0.025	2,251
	TOTAL Rubingh, Carla R						1.00	90,027
Hageman, Patricia A	Professor	00090007	095150	12	214		0.103	11,366
	Physical Therapy Instruction (31-0411-0001)		511000				0.605	66,972
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.022	2,393
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.270	29,910
	TOTAL Hageman, Patricia A						1.00	110,641
McNeilly, Dennis P	Professor	00090437	095150	12	83		0.040	3,176
	Psychiatry Instruction (31-5330-0001)		511000				0.960	76,232
	TOTAL McNeilly, Dennis P						1.00	79,408
Norman, Joseph F	Professor	00080059	095150	12	40		0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						1.00	95,189
Potter, Jane F	Professor	00071123	095150	12	279		0.134	23,910
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.775	138,373
	COSTSHAE/ 34-5228-1003-003 (37-5101-3002993)		511000				0.051	9,196
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.040	6,090
	TOTAL Potter, Jane F						1.00	177,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: The Nebraska Geriatric Education Center (34-5228-1003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mostek, Debra E	Asst Professor	00092392	095154	12	179		0.086	8,789
	Internal Medicine Instruction (31-5220-0001)		511000				0.342	34,868
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.072	7,324
	TOTAL Mostek, Debra E						0.50	50,981
	TOTAL 511000 TENURED FACULTY SALARIES						1.311	128,468
	SUBTOTAL FACULTY						1.311	128,468
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director of Distance Education	00093099	095081	12	166		0.080	3,959
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						1.00	71,791
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	936		0.450	25,774
	Internal Medicine Instruction (31-5220-0001)		513000				0.550	31,502
	TOTAL Clark, Cynthia S						1.00	57,276
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	437		0.210	8,895
	Internal Medicine Instruction (31-5220-0001)		513000				0.790	33,463
	TOTAL Whittington, Jackie						1.00	42,358
Bottsford, Lisa A	Health Data Coordinator II	00071348	363302	12	2080		1.000	42,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.660	77,096
	SUBTOTAL NONFACULTY						1.740	81,055
	SUBTOTAL SALARIES & WAGES						3.051	209,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,733
	519200 FICA CONTRIBUTION							12,781
	519300 HEALTH INSURANCE CONTRIBUTION							22,628
	519400 LIFE INSURANCE CONTRIBUTION							210
	519800 WORKERS COMPENSATION							2,206
	SUBTOTAL BENEFITS							49,558
	TOTAL PERSONAL SERVICES							259,081
	COST OBJECT TOTAL							259,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	208		0.100	8,988
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						1.00	89,882
Bonasera, Stephen J	Asst Professor	00093565	090352	12	1793		0.862	70,000
	Geriatrics (37-5220-1006006)		511000				0.017	1,400
	COSTSHARE/ 36-5228-2010-001 (37-5220-1006983)		511000				0.052	4,200
	Geriatrics (36-5228-2010001)		511000				0.069	5,600
	TOTAL Bonasera, Stephen J						1.00	81,200
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	208		0.100	10,974
	Eppley (34-1905-2188001)		511000				0.120	13,169
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						1.00	109,741
	TOTAL 511000 TENURED FACULTY SALARIES						1.062	89,962
	SUBTOTAL FACULTY						1.062	89,962
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson Jr, Richard H	Research Technologist I	00072790	362302	12	2080		1.000	33,000
Hoke, Traci A	Research Technologist II	00091138	363307	12	2080		1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	75,000
	SUBTOTAL NONFACULTY						2.000	75,000
	SUBTOTAL SALARIES & WAGES						3.062	164,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,238
519200 FICA CONTRIBUTION								10,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,816
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,736
	SUBTOTAL BENEFITS							39,018
	TOTAL PERSONAL SERVICES							203,980
	COST OBJECT TOTAL							203,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Alcohol & FAS-Mediated Apoptosis in Live (34-5229-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVicker, Benita L	Asst Professor	00092238	090352	12	1560		0.750	49,509
	Int Med GI (34-5229-2021001)		511000				0.200	13,202
	TOTAL McVicker, Benita L						0.95	62,711
	SUBTOTAL FACULTY						0.750	49,509
	SUBTOTAL SALARIES & WAGES						0.750	49,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								3,020
519300 HEALTH INSURANCE CONTRIBUTION								5,347
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								522
	SUBTOTAL BENEFITS							11,712
	TOTAL PERSONAL SERVICES							61,221
	COST OBJECT TOTAL							61,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	832		0.400	34,936	
	Int Med Pulmonary (34-5237-2012001)		511000				0.100	8,734	
	TOTAL Kharbanda, Kusum							0.50	43,670
Osna, Natalia A	Asst Professor	00092484	090352	12	208		0.100	6,065	
	Int Med GI (34-5229-2018001)		511000				0.150	9,098	
	Int Med GI (34-5229-2020001)		511000				0.700	42,455	
	New Horizon/Mailliard (37-5229-9010001)		511000				0.050	3,033	
	TOTAL Osna, Natalia A							1.00	60,651
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,618	
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236	
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618	
	Int Med GI (34-5229-2021001)		511000				0.050	6,618	
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618	
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618	
	Rheumatology (34-5241-2009010)		511000				0.150	19,853	
	TOTAL Tuma, Dean J							0.50	66,179
	TOTAL 511000 TENURED FACULTY SALARIES							0.550	47,619
	SUBTOTAL FACULTY							0.550	47,619
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Moats, Jordan C	Research Technologist I	00088708	362302	12	2080		1.000	30,606	
	SUBTOTAL NONFACULTY							1.000	30,606
	SUBTOTAL SALARIES & WAGES							1.550	78,225
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								4,381
	519200 FICA CONTRIBUTION								4,772
	519300 HEALTH INSURANCE CONTRIBUTION								8,448
	519400 LIFE INSURANCE CONTRIBUTION								78
	519800 WORKERS COMPENSATION								824
	SUBTOTAL BENEFITS								18,503
	TOTAL PERSONAL SERVICES								96,728
	COST OBJECT TOTAL								96,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Asst Professor	00092484	090352	12	312		0.150	9,098
	Int Med GI (34-5229-2017001)		511000				0.100	6,065
	Int Med GI (34-5229-2020001)		511000				0.700	42,455
	New Horizon/Mailliard (37-5229-9010001)		511000				0.050	3,033
	TOTAL Osna, Natalia A						1.00	60,651
Donohue, Terrence	Professor	00092051	095150	12	790		0.380	43,044
	Int Med GI (34-5229-2020001)		511000				0.020	2,265
	TOTAL Donohue, Terrence						0.40	45,309
	TOTAL 511000 TENURED FACULTY SALARIES						0.530	52,142
	SUBTOTAL FACULTY						0.530	52,142
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trambly, Casey S	Research Technologist II	00086268	363307	12	2080		1.000	35,525
515000 OTH ACAD SAL & WAGES								
Thomes, Paul G	Post-Doc Rsch Assoc	00092114	095075	12	2080		1.000	35,013
	SUBTOTAL NONFACULTY						2.000	70,538
	SUBTOTAL SALARIES & WAGES						2.530	122,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,870
519200 FICA CONTRIBUTION								7,483
519300 HEALTH INSURANCE CONTRIBUTION								13,249
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,292
	SUBTOTAL BENEFITS							29,017
	TOTAL PERSONAL SERVICES							151,697
	COST OBJECT TOTAL							151,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Harrison-Findik, Duygu Dee	Asst Professor	00083955	090352	12	1664		0.800	56,587	
	New Horizon/Mailliard (37-5229-9010001)		511000				0.200	14,147	
	TOTAL Harrison-Findik, Duygu Dee						1.00	70,734	
	SUBTOTAL FACULTY							0.800	56,587
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Gerjevic, Lisa N	Research Technologist II	00091932	363307	12	2080		1.000	33,500	
	SUBTOTAL NONFACULTY							1.000	33,500
	SUBTOTAL SALARIES & WAGES							1.800	90,087
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,045
519200 FICA CONTRIBUTION									5,495
519300 HEALTH INSURANCE CONTRIBUTION									9,729
519400 LIFE INSURANCE CONTRIBUTION									90
519800 WORKERS COMPENSATION									948
	SUBTOTAL BENEFITS								21,307
	TOTAL PERSONAL SERVICES								111,394
	COST OBJECT TOTAL								111,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Asst Professor	00092484	090352	12	1456		0.700	42,455
	Int Med GI (34-5229-2017001)		511000				0.100	6,065
	Int Med GI (34-5229-2018001)		511000				0.150	9,098
	New Horizon/Mailliard (37-5229-9010001)		511000				0.050	3,033
	TOTAL Osna, Natalia A						1.00	60,651
Donohue, Terrence	Professor	00092051	095150	12	42		0.020	2,265
	Int Med GI (34-5229-2018001)		511000				0.380	43,044
	TOTAL Donohue, Terrence						0.40	45,309
	TOTAL 511000 TENURED FACULTY SALARIES						0.720	44,720
	SUBTOTAL FACULTY						0.720	44,720
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Ronda L	Research Technologist II	00089847	363307	12	1768		0.850	34,156
	Pharmacology/Exp Neuroscience (34-5160-2048002)		513000				0.150	6,028
	TOTAL White, Ronda L						1.00	40,184
	SUBTOTAL NONFACULTY						0.850	34,156
	SUBTOTAL SALARIES & WAGES						1.570	78,876
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,417
	519200 FICA CONTRIBUTION							4,811
	519300 HEALTH INSURANCE CONTRIBUTION							8,519
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							830
	SUBTOTAL BENEFITS							18,656
	TOTAL PERSONAL SERVICES							97,532
	COST OBJECT TOTAL							97,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	1040		0.500	58,995
McVicker, Benita L	Asst Professor	00092238	090352	12	416		0.200	13,202
	Alcohol & FAS-Mediated Apoptosis in Live (34-5229-2012001)		511000				0.750	49,509
	TOTAL McVicker, Benita L						0.95	62,711
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,618
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618
	Rheumatology (34-5241-2009010)		511000				0.150	19,853
	TOTAL Tuma, Dean J						0.50	66,179
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	78,815
	SUBTOTAL FACULTY						0.750	78,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	624		0.300	13,618
	IPA for Jacy Kubik (35-5229-2014004)		513000				0.500	22,696
	TOTAL Kubik, Jacy L						0.80	36,314
	SUBTOTAL NONFACULTY						0.300	13,618
	SUBTOTAL SALARIES & WAGES						1.050	92,433
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,176
	519200 FICA CONTRIBUTION							5,638
	519300 HEALTH INSURANCE CONTRIBUTION							9,983
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							974
	SUBTOTAL BENEFITS							21,863
	TOTAL PERSONAL SERVICES							114,296
	COST OBJECT TOTAL							114,296

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Title III Outpatient Early Intervention (34-5232-3003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	441		0.212	19,125
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.788	70,875
	TOTAL Sandkovsky, Uriel S						1.00	90,000
Swindells, Susan	Professor	00080875	095150	12	574		0.276	25,883
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
	TOTAL 511000 TENURED FACULTY SALARIES						0.488	45,008
	SUBTOTAL FACULTY						0.488	45,008
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	1976		0.950	49,449
	Specialty Care Services Clinic (31-8305-8938)		513000				0.050	2,602
	TOTAL Cobos, Daniel G						1.00	52,051
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	2080		1.000	46,837
O'Neill, Jennifer L	HIV Clinic Patient Care Coordinator	00091989	293323	12	220		0.106	5,676
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.574	30,908
	TOTAL O'Neill, Jennifer L						0.68	36,584
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	1040		0.500	43,299
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.250	21,650
	National AIDS Education & Training Ctr (36-5232-1003011)		513000				0.250	21,649
	TOTAL Fitzgerald, Ann P						1.00	86,598
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	728		0.350	28,351
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.650	52,650
	TOTAL Van Meter, Frances J						1.00	81,001
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	624		0.300	13,167
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.200	8,778
	AIDS Drug Assistance Program (36-5232-3003023)		513000				0.500	21,944
	TOTAL Richard, Sharon K						1.00	43,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.206	186,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III Outpatient Early Intervention (34-5232-3003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							3.206	186,779
SUBTOTAL SALARIES & WAGES							3.694	231,787
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,980
519200	FICA CONTRIBUTION							14,139
519300	HEALTH INSURANCE CONTRIBUTION							25,033
519400	LIFE INSURANCE CONTRIBUTION							232
519800	WORKERS COMPENSATION							2,440
SUBTOTAL BENEFITS								54,824
TOTAL PERSONAL SERVICES								286,611
COST OBJECT TOTAL								286,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	212		0.102	9,835
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						1.00	96,016
	SUBTOTAL FACULTY						0.102	9,835
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basham, Catherine T	Clinical Study Nurse Coordinator	00091850	293323	12	1456		0.700	45,472
	Onc/Hem (36-5234-2216001)		513000				0.150	9,744
	Onc/Hem (36-5234-2222001)		513000				0.150	9,744
	TOTAL Basham, Catherine T						1.00	64,960
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	728		0.350	15,899
	National LymphoCare Study of follicular (36-5234-2162001)		513000				0.450	20,442
	Int Med Oncology (36-5234-2246001)		513000				0.050	2,272
	Int Med Oncology (36-5234-2273001)		513000				0.150	6,814
	TOTAL Nutsch, Heather R						1.00	45,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	61,371
514000 CLER/TECH/SERV WAGES								
Arnold, Kim M	Office Associate II	00071113	242400	12	312	19.921	0.150	6,215
	Oncology/Hematology (37-5220-1006010)		514000				0.850	35,221
	TOTAL Arnold, Kim M						1.00	41,436
	SUBTOTAL NONFACULTY						1.200	67,586
	SUBTOTAL SALARIES & WAGES						1.302	77,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,336
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								8,361
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							18,313
	TOTAL PERSONAL SERVICES							95,734
	COST OBJECT TOTAL							95,734

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Organic Dust Epithelial PKC Activation (34-5237-2006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	42		0.020	2,571
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Romberger, Debra	Professor	00078868	095150	12			0.299	34,761
	Pulmonary (37-5220-1006011)		511000				0.001	44
	TOTAL Romberger, Debra						0.30	34,805
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	12,403
	Genetics Cell Biol (34-5150-2037009)		511000				0.050	6,202
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.500	62,011
	Pharmacology (34-5160-1003005)		511000				0.250	31,006
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	12,403
	TOTAL Toews, Myron Lee						1.00	124,025
West, William W	Assoc Professor	00073752	095152	12	164		0.079	9,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Organic Dust Epithelial PKC Activation (34-5237-2006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.420	52,239
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.032	3,934
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.389	48,482
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.080	9,985
	TOTAL West, William W						1.00	124,475
Wyatt, Todd A	Assoc Professor	00088707	095152	12	168		0.081	9,321
Wyatt, Todd A	Assoc Professor	00093516	095152	12	175		0.084	9,701
	I.M. Research-Pulmonary (37-5220-2001011)		511000				0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	17,638
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	20,578
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	588
	POE - EAOH (31-5420-0100)		511000				0.026	2,940
	TOTAL Wyatt, Todd A						0.87	100,873
	TOTAL 511000 TENURED FACULTY SALARIES						0.663	78,592
	SUBTOTAL FACULTY						0.663	78,592
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	46,600
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	62		0.030	1,794
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		513000				0.050	2,990
	Emergency Med (36-5370-2002001)		513000				0.080	4,485
	Biostatistics (37-5410-1001001)		513000				0.210	12,856
	COPH Biostatistics (37-5410-2001001)		513000				0.280	16,744
	COPH HPSBH (36-5450-2003001)		513000				0.350	20,930
	TOTAL Shostrom, Valerie K						1.00	59,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.030	48,394
	SUBTOTAL NONFACULTY						1.030	48,394
	SUBTOTAL SALARIES & WAGES						1.693	126,986
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,111
	519200 FICA CONTRIBUTION							7,746
	519300 HEALTH INSURANCE CONTRIBUTION							13,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Organic Dust Epithelial PKC Activation (34-5237-2006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								1,336
	SUBTOTAL BENEFITS							30,034
	TOTAL PERSONAL SERVICES							157,020
	COST OBJECT TOTAL							157,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Professor	00074066	095150	12	996		0.479	60,901
	Internal Medicine Instruction (31-5220-0001)		511000				0.345	43,942
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,708
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						1.00	122,671
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	62		0.030	3,292
	Eppley (34-1905-2188001)		511000				0.120	13,169
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						1.00	109,741
Wyatt, Todd A	Assoc Professor	00088707	095152	12	306		0.147	16,947
Wyatt, Todd A	Assoc Professor	00093516	095152	12	318		0.153	17,638
	I.M. Research-Pulmonary (37-5220-2001011)		511000				0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.084	9,701
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	20,578
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	588
	POE - EAOH (31-5420-0100)		511000				0.026	2,940
	TOTAL Wyatt, Todd A						0.87	100,873
	TOTAL 511000 TENURED FACULTY SALARIES						0.809	98,778
	SUBTOTAL FACULTY						0.809	98,778
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	2080		1.000	48,193
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	1040		0.500	24,000
	Larson Professorship for Respiratory Dis (37-5115-1013001)		515000				0.500	24,000
	TOTAL Oldenburg, Peter J						1.00	48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simet, Samantha M	Post-Doc Rsch Assoc	00092104	095075	12	2080		1.000	40,600
TOTAL 515000 OTH ACAD SAL & WAGES							1.500	64,600
SUBTOTAL NONFACULTY							2.500	112,793
SUBTOTAL SALARIES & WAGES							3.309	211,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,848
519200 FICA CONTRIBUTION								12,906
519300 HEALTH INSURANCE CONTRIBUTION								22,850
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								2,228
SUBTOTAL BENEFITS								50,044
TOTAL PERSONAL SERVICES								261,615
COST OBJECT TOTAL								261,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Allen-Gipson, Diane S	Asst Professor	00092675	090352	12			1.000	75,750	
	Minority Faculty Recruitment-IM Pulm (31-5108-1502)		511000				0.000	4,500	
	TOTAL Allen-Gipson, Diane S						1.00	80,250	
	SUBTOTAL FACULTY							1.000	75,750
	SUBTOTAL SALARIES & WAGES							1.000	75,750
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,242	
519200 FICA CONTRIBUTION								4,621	
519300 HEALTH INSURANCE CONTRIBUTION								8,181	
519400 LIFE INSURANCE CONTRIBUTION								76	
519800 WORKERS COMPENSATION								798	
	SUBTOTAL BENEFITS								17,918
	TOTAL PERSONAL SERVICES								93,668
	COST OBJECT TOTAL								93,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Asst Professor	00092781	090352	12	1726		0.830	80,103
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.047	4,543
	Pulmonary (37-5220-1006011)		511000				0.009	921
	COSTSHARING/ 34-5237-2010-001 (31-5721-3001)		511000				0.114	10,975
	TOTAL Poole, Jill A						1.00	96,542
	SUBTOTAL FACULTY						0.830	80,103
	SUBTOTAL SALARIES & WAGES						0.830	80,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,486
519200 FICA CONTRIBUTION								4,886
519300 HEALTH INSURANCE CONTRIBUTION								8,651
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								844
	SUBTOTAL BENEFITS							18,947
	TOTAL PERSONAL SERVICES							99,050
	COST OBJECT TOTAL							99,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	208		0.100	8,734
	Int Med GI (34-5229-2017001)		511000				0.400	34,936
	TOTAL Kharbanda, Kusum						0.50	43,670
Sisson, Joseph H	Professor	00074066	095150	12	158		0.076	9,708
	Internal Medicine Instruction (31-5220-0001)		511000				0.345	43,942
	Pulmonary (IM) (34-5237-2007015)		511000				0.479	60,901
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						1.00	122,671
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,618
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med GI (34-5229-2021001)		511000				0.050	6,618
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618
	Rheumatology (34-5241-2009010)		511000				0.150	19,853
	TOTAL Tuma, Dean J						0.50	66,179
Wyatt, Todd A	Assoc Professor	00088707	095152	12	358		0.172	19,771
Wyatt, Todd A	Assoc Professor	00093516	095152	12	370		0.178	20,578
	I.M. Research-Pulmonary (37-5220-2001011)		511000				0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.084	9,701
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	17,638
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	588
	POE - EAOH (31-5420-0100)		511000				0.026	2,940
	TOTAL Wyatt, Todd A						0.87	100,873
	TOTAL 511000 TENURED FACULTY SALARIES						0.576	65,409
	SUBTOTAL FACULTY						0.576	65,409
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yanov, Daniel A	Research Technologist I	00081061	362302	12	2080		1.000	30,740
Zhang, Hui	Research Technologist I	00091528	362302	12	2080		1.000	33,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	64,240
	SUBTOTAL NONFACULTY						2.000	64,240
	SUBTOTAL SALARIES & WAGES						2.576	129,649
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,260
519200	FICA CONTRIBUTION							7,909
519300	HEALTH INSURANCE CONTRIBUTION							14,002
519400	LIFE INSURANCE CONTRIBUTION							130
519800	WORKERS COMPENSATION							1,364
	SUBTOTAL BENEFITS							30,665
	TOTAL PERSONAL SERVICES							160,314
	COST OBJECT TOTAL							160,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Airway Injury Caused by MAA Adducts (34-5237-2012101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
McCaskill, Michael L	Post-Doc Rsch Assoc	00092105	095075	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								2,440
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							9,462
	TOTAL PERSONAL SERVICES							49,462
	COST OBJECT TOTAL							49,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Asst Professor	00093544	090352	12	1652		1.000	81,200
SUBTOTAL FACULTY							1.000	81,200
SUBTOTAL SALARIES & WAGES							1.000	81,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,547
519200 FICA CONTRIBUTION								4,953
519300 HEALTH INSURANCE CONTRIBUTION								8,770
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								854
SUBTOTAL BENEFITS								19,205
TOTAL PERSONAL SERVICES								100,405
COST OBJECT TOTAL								100,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Immune Response Acetaldehyde Adducts (34-5241-2008015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	443		0.213	19,913
	Diab/Endo/Metab (34-5226-2003001)		511000				0.025	2,337
	Rheumatology (34-5241-2009010)		511000				0.270	25,242
	Rheumatology (36-5241-2020001)		511000				0.020	1,870
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.222	20,755
	TOTAL Thiele, Geoffrey M						0.75	70,117
Klassen, Lynell W	Professor	00071124	095150	12	320		0.154	41,524
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.022	5,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.061	16,354
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.050	13,494
	Rheumatology (34-5241-2009010)		511000				0.113	30,407
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						1.00	270,432
Tuma, Dean J	Professor	00071293	095150	12	104		0.050	6,618
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med GI (34-5229-2021001)		511000				0.050	6,618
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618
	Rheumatology (34-5241-2009010)		511000				0.150	19,853
	TOTAL Tuma, Dean J						0.50	66,179
	TOTAL 511000 TENURED FACULTY SALARIES						0.417	68,055
	SUBTOTAL FACULTY						0.417	68,055
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	1211		0.582	23,923
	Rheumatology (35-5241-2010001)		513000				0.318	13,071
	Rheumatology (36-5241-2020001)		513000				0.100	4,111
	TOTAL Hamilton, Bartlett C						1.00	41,105
	SUBTOTAL NONFACULTY						0.582	23,923
	SUBTOTAL SALARIES & WAGES						0.999	91,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,151

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Immune Response Acetaldehyde Adducts (34-5241-2008015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,611
519300 HEALTH INSURANCE CONTRIBUTION								9,934
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								968
	SUBTOTAL BENEFITS							21,756
	TOTAL PERSONAL SERVICES							113,734
	COST OBJECT TOTAL							113,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	562		0.270	25,242
	Diab/Endo/Metab (34-5226-2003001)		511000				0.025	2,337
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.213	19,913
	Rheumatology (36-5241-2020001)		511000				0.020	1,870
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.222	20,755
	TOTAL Thiele, Geoffrey M						0.75	70,117
Klassen, Lynell W	Professor	00071124	095150	12	235		0.113	30,407
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.022	5,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.061	16,354
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.050	13,494
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.154	41,524
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	152,671
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						1.00	270,432
Tuma, Dean J	Professor	00071293	095150	12	312		0.150	19,853
	Internal Medicine Instruction (31-5220-0001)		511000				0.100	13,236
	Diab/Endo/Metab (34-5226-2003001)		511000				0.050	6,618
	Int Med GI (34-5229-2017001)		511000				0.050	6,618
	Int Med GI (34-5229-2021001)		511000				0.050	6,618
	Int Med Pulmonary (34-5237-2012001)		511000				0.050	6,618
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.050	6,618
	TOTAL Tuma, Dean J						0.50	66,179
	TOTAL 511000 TENURED FACULTY SALARIES						0.533	75,502
	SUBTOTAL FACULTY						0.533	75,502
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	1040		0.500	27,917
	Lynell Klassen Research Support (31-5725-0009)		513000				0.500	27,917
	TOTAL Duryee, Michael J						1.00	55,834
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	40,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,993
	SUBTOTAL NONFACULTY						1.500	67,993
	SUBTOTAL SALARIES & WAGES						2.033	143,495
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								8,036
519200 FICA CONTRIBUTION								8,753
519300 HEALTH INSURANCE CONTRIBUTION								15,497
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,510
	SUBTOTAL BENEFITS							33,940
	TOTAL PERSONAL SERVICES							177,435
	COST OBJECT TOTAL							177,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Assoc Professor	00092002	090351	12	428		0.206	21,269
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		511000				0.394	40,640
	TOTAL Mikuls, Ted R						0.60	61,909
	SUBTOTAL FACULTY						0.206	21,269
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	208		0.100	5,499
	Rheumatology (35-5241-2011001)		513000				0.300	16,496
	Rheumatology (36-5241-2019001)		513000				0.170	9,348
	Rheumatology (37-5241-2004001)		513000				0.430	23,645
	TOTAL Bergman, Debra A						1.00	54,988
	SUBTOTAL NONFACULTY						0.100	5,499
	SUBTOTAL SALARIES & WAGES						0.306	26,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								1,633
519300 HEALTH INSURANCE CONTRIBUTION								2,891
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							6,332
	TOTAL PERSONAL SERVICES							33,100
	COST OBJECT TOTAL							33,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Obstetrics/Gynecology (34-5263-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	37		0.018	2,861
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.060	9,537
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.150	23,753
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.321	51,071
	COSTSHARE/ 36-5261-2002-001 (37-5261-2001998)		511000				0.051	8,143
	TOTAL Davis, John S						0.60	95,365
Roy, Shyamal K	Professor	00078845	095150	12	543		0.261	33,595
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.152	19,577
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.539	69,308
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,135
	TOTAL Roy, Shyamal K						1.00	128,615
	TOTAL 511000 TENURED FACULTY SALARIES						0.279	36,456
	SUBTOTAL FACULTY						0.279	36,456
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Cheng	Senior Research Associate	00093184	098175	12	1872		1.000	44,506
	SUBTOTAL NONFACULTY						1.000	44,506
	SUBTOTAL SALARIES & WAGES						1.279	80,962
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,534
	519200 FICA CONTRIBUTION							4,939
	519300 HEALTH INSURANCE CONTRIBUTION							8,744
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							852
	SUBTOTAL BENEFITS							19,150
	TOTAL PERSONAL SERVICES							100,112
	COST OBJECT TOTAL							100,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2010005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dharendra P	Professor	00080021	095150	12	1040		0.500	49,478
	Ophthalmology Instruction (31-5270-0001)		511000				0.250	24,739
	Ophthalmology (34-5270-2012001)		511000				0.250	24,739
	TOTAL Singh, Dharendra P						1.00	98,956
Fatma, Nigar	Asst Professor	00092199	095154	12	1560		0.750	35,822
	Ophthalmology (36-5270-2074001)		511000				0.250	11,941
	TOTAL Fatma, Nigar						1.00	47,763
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	85,300
	SUBTOTAL FACULTY						1.250	85,300
	SUBTOTAL SALARIES & WAGES						1.250	85,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,777
519200 FICA CONTRIBUTION								5,203
519300 HEALTH INSURANCE CONTRIBUTION								9,212
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								898
	SUBTOTAL BENEFITS							20,175
	TOTAL PERSONAL SERVICES							105,475
	COST OBJECT TOTAL							105,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Shinohara, Toshimichi	Professor	00092429	095150	12	1408		0.677	93,253	
	Moleculare Mechanism of (34-2005-2032001)		511000				0.073	10,000	
	RPB Unrestricted Grant (36-5270-2053005)		511000				0.250	34,418	
	TOTAL Shinohara, Toshimichi						1.00	137,671	
	SUBTOTAL FACULTY							0.677	93,253
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Rajan, Elanchezhian	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	33,070	
	SUBTOTAL NONFACULTY							1.000	33,070
	SUBTOTAL SALARIES & WAGES							1.677	126,323
BENEFITS									
519100 RETIREMENT CONTRIBUTION									7,074
519200 FICA CONTRIBUTION									7,706
519300 HEALTH INSURANCE CONTRIBUTION									13,643
519400 LIFE INSURANCE CONTRIBUTION									126
519800 WORKERS COMPENSATION									1,330
	SUBTOTAL BENEFITS								29,879
	TOTAL PERSONAL SERVICES								156,202
	COST OBJECT TOTAL								156,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Singh, Dhirendra P	Professor	00080021	095150	12	520		0.250	24,739	
	Ophthalmology Instruction (31-5270-0001)		511000				0.250	24,739	
	Ophthalmology (34-5270-2010005)		511000				0.500	49,478	
	TOTAL Singh, Dhirendra P						1.00	98,956	
	SUBTOTAL FACULTY							0.250	24,739
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Bhargavan, Biju	Research Associate	00092467	095704	12	2080		1.000	28,000	
Chhunchha, Bhavanaben K	Research Associate	00079436	095704	12	2080		1.000	28,000	
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	56,000	
	SUBTOTAL NONFACULTY							2.000	56,000
	SUBTOTAL SALARIES & WAGES							2.250	80,739
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,521	
519200 FICA CONTRIBUTION								4,925	
519300 HEALTH INSURANCE CONTRIBUTION								8,720	
519400 LIFE INSURANCE CONTRIBUTION								81	
519800 WORKERS COMPENSATION								850	
	SUBTOTAL BENEFITS								19,097
	TOTAL PERSONAL SERVICES								99,836
	COST OBJECT TOTAL								99,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2015014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	1100		0.529	70,996
	Ophthalmology (37-5117-1002001)		511000				0.056	7,529
	PRES - Thoreson (35-5270-2001401)		511000				0.311	41,762
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.104	13,921
	General Research (37-5270-2005001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						1.00	139,208
	SUBTOTAL FACULTY						0.529	70,996
	SUBTOTAL SALARIES & WAGES						0.529	70,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,976
519200 FICA CONTRIBUTION								4,331
519300 HEALTH INSURANCE CONTRIBUTION								7,668
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								748
	SUBTOTAL BENEFITS							16,794
	TOTAL PERSONAL SERVICES							87,790
	COST OBJECT TOTAL							87,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (34-5290-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Wee, Alvin G	Assoc Professor	00093216	090351	12			0.745	75,000	
	OFP Pro Fees (37-5290-9210001)		511000				0.255	25,668	
	TOTAL Wee, Alvin G						1.00	100,668	
	SUBTOTAL FACULTY							0.745	75,000
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Seidler, Alisa	Clinical Research Associate I	00072320	362500	12	2080	14.639	1.000	30,450	
	SUBTOTAL NONFACULTY							1.000	30,450
	SUBTOTAL SALARIES & WAGES							1.745	105,450
BENEFITS									
519100	RETIREMENT CONTRIBUTION								5,905
519200	FICA CONTRIBUTION								6,432
519300	HEALTH INSURANCE CONTRIBUTION								11,389
519400	LIFE INSURANCE CONTRIBUTION								105
519800	WORKERS COMPENSATION								1,110
	SUBTOTAL BENEFITS								24,941
	TOTAL PERSONAL SERVICES								130,391
	COST OBJECT TOTAL								130,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (35-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	1040		0.500	75,000
	SUBTOTAL FACULTY						0.500	75,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barak Bernhagen, Mary A	Research Coordinator	00072828	363300	12	2080		1.000	55,900
	SUBTOTAL NONFACULTY						1.000	55,900
	SUBTOTAL SALARIES & WAGES						1.500	130,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,330
519200 FICA CONTRIBUTION								7,985
519300 HEALTH INSURANCE CONTRIBUTION								14,137
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,378
	SUBTOTAL BENEFITS							30,961
	TOTAL PERSONAL SERVICES							161,861
	COST OBJECT TOTAL							161,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: The Role of Apathy in Glycemic Control (35-5224-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Monique G	Asst Professor	00092063	095154	12	56		0.027	2,557
	Cardiology (37-5220-1006002)		511000				0.973	91,478
	TOTAL Smith, Monique G						1.00	94,035
	SUBTOTAL FACULTY						0.027	2,557
	SUBTOTAL SALARIES & WAGES						0.027	2,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								276
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							604
	TOTAL PERSONAL SERVICES							3,161
	COST OBJECT TOTAL							3,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Gerri Siford (35-5226-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siford, Gerri L	Research Technologist II	00091915	363307	12	2080		1.000	47,765
							1.000	47,765
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								2,914
519300 HEALTH INSURANCE CONTRIBUTION								5,159
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								11,298
TOTAL PERSONAL SERVICES								59,063
COST OBJECT TOTAL								59,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Peggy Karatoprakli - VAMC (35-5226-2010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00071959	293300	12	820		0.394	18,866
	IPA for Peggy Karatoprakli (36-5226-2024006)		513000				0.394	18,866
	DEM Section Research (37-5226-2004001)		513000				0.012	575
	TOTAL Karatoprakli, Peggy L						0.80	38,307
	SUBTOTAL NONFACULTY						0.394	18,866
	SUBTOTAL SALARIES & WAGES						0.394	18,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,151
519300 HEALTH INSURANCE CONTRIBUTION								2,038
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							4,463
	TOTAL PERSONAL SERVICES							23,329
	COST OBJECT TOTAL							23,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Jacy Kubik (35-5229-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kubik, Jacy L	Researcher	00090796	363308	12	1040		0.500	22,696	
	Int Med GI (34-5229-2021001)		513000				0.300	13,618	
	TOTAL Kubik, Jacy L						0.80	36,314	
	SUBTOTAL NONFACULTY							0.500	22,696
	SUBTOTAL SALARIES & WAGES							0.500	22,696
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,271	
519200 FICA CONTRIBUTION								1,384	
519300 HEALTH INSURANCE CONTRIBUTION								2,451	
519400 LIFE INSURANCE CONTRIBUTION								23	
519800 WORKERS COMPENSATION								238	
	SUBTOTAL BENEFITS								5,367
	TOTAL PERSONAL SERVICES								28,063
	COST OBJECT TOTAL								28,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Devasure (35-5237-2010004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	45,529
							1.000	45,529
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	45,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								4,917
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								480
SUBTOTAL BENEFITS								10,770
TOTAL PERSONAL SERVICES								56,299
COST OBJECT TOTAL								56,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Meza (35-5237-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	83		0.040	5,143
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	SUBTOTAL FACULTY						0.040	5,143
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.010	610
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,050
	Dean-College of Public Health (31-5401-0001)		513000				0.940	57,340
	TOTAL Anderson, Matthew J						1.00	61,000
	SUBTOTAL NONFACULTY						0.010	610
	SUBTOTAL SALARIES & WAGES						0.050	5,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							322
	519200 FICA CONTRIBUTION							351
	519300 HEALTH INSURANCE CONTRIBUTION							621
	519400 LIFE INSURANCE CONTRIBUTION							6

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Meza (35-5237-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								1,360
TOTAL PERSONAL SERVICES								7,113
COST OBJECT TOTAL								7,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Tricia LeVan (35-5237-2012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	18,798
	LeVan/Pulmonary (37-5101-1043005)		511000				0.150	14,105
	Int Med Rheumatoloty (35-5237-2018001)		511000				0.200	18,807
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	18,807
	POE - EPI (31-5430-0100)		511000				0.250	23,506
	TOTAL LeVan, Tricia D						1.00	94,023
	SUBTOTAL FACULTY						0.200	18,798
	SUBTOTAL SALARIES & WAGES						0.200	18,798
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,053
	519200 FICA CONTRIBUTION							1,147
	519300 HEALTH INSURANCE CONTRIBUTION							2,030
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							4,447
	TOTAL PERSONAL SERVICES							23,245
	COST OBJECT TOTAL							23,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Eric Chickris (35-5237-2013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chickris, Eric J	Clinical Study Specialist	00091028	293300	12	2080		0.976	39,285
	Pulmonary (37-5220-1006011)		513000				0.024	982
	TOTAL Chickris, Eric J						1.00	40,267
	SUBTOTAL NONFACULTY						0.976	39,285
	SUBTOTAL SALARIES & WAGES						0.976	39,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								4,243
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								414
	SUBTOTAL BENEFITS							9,292
	TOTAL PERSONAL SERVICES							48,577
	COST OBJECT TOTAL							48,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Rheumatology (35-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	18,807
	LeVan/Pulmonary (37-5101-1043005)		511000				0.150	14,105
	IPA for Tricia Levan (35-5237-2012003)		511000				0.200	18,798
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	18,807
	POE - EPI (31-5430-0100)		511000				0.250	23,506
	TOTAL LeVan, Tricia D						1.00	94,023
	SUBTOTAL FACULTY						0.200	18,807
	SUBTOTAL SALARIES & WAGES						0.200	18,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,053
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,031
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							4,448
	TOTAL PERSONAL SERVICES							23,255
	COST OBJECT TOTAL							23,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (35-5237-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiler, Zachary M	Research Technologist II	00083764	363307	12	104		0.050	1,679
	Int Med Pulmonary (36-5237-2182001)		513000				0.950	31,899
	TOTAL Weiler, Zachary M						1.00	33,578
	SUBTOTAL NONFACULTY						0.050	1,679
	SUBTOTAL SALARIES & WAGES						0.050	1,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							397
	TOTAL PERSONAL SERVICES							2,076
	COST OBJECT TOTAL							2,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Cindy Marr (35-5241-2008003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1040		0.500	28,304
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.100	5,661
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.200	11,322
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		513000				0.200	11,322
	TOTAL Marr, Cynthia S						1.00	56,609
	SUBTOTAL NONFACULTY						0.500	28,304
	SUBTOTAL SALARIES & WAGES						0.500	28,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,585
519200 FICA CONTRIBUTION								1,727
519300 HEALTH INSURANCE CONTRIBUTION								3,057
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							6,695
	TOTAL PERSONAL SERVICES							34,999
	COST OBJECT TOTAL							34,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (35-5241-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Asst Professor	00092923	095154	12	212		0.102	9,027
	Brentwood Rheumatology Clinic (31-8305-8997)		511000				0.898	79,476
	TOTAL Erickson, Alan R						1.00	88,503
	SUBTOTAL FACULTY						0.102	9,027
	SUBTOTAL SALARIES & WAGES						0.102	9,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								975
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,137
	TOTAL PERSONAL SERVICES							11,164
	COST OBJECT TOTAL							11,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (35-5241-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	661		0.318	13,071	
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		513000				0.582	23,923	
	Rheumatology (36-5241-2020001)		513000				0.100	4,111	
	TOTAL Hamilton, Bartlett C						1.00	41,105	
	SUBTOTAL NONFACULTY							0.318	13,071
	SUBTOTAL SALARIES & WAGES							0.318	13,071
BENEFITS									
519100 RETIREMENT CONTRIBUTION								732	
519200 FICA CONTRIBUTION								797	
519300 HEALTH INSURANCE CONTRIBUTION								1,412	
519400 LIFE INSURANCE CONTRIBUTION								13	
519800 WORKERS COMPENSATION								138	
	SUBTOTAL BENEFITS								3,092
	TOTAL PERSONAL SERVICES								16,163
	COST OBJECT TOTAL								16,163

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (35-5241-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	624		0.300	16,496
	Rheumatology (34-5241-2010001)		513000				0.100	5,499
	Rheumatology (36-5241-2019001)		513000				0.170	9,348
	Rheumatology (37-5241-2004001)		513000				0.430	23,645
	TOTAL Bergman, Debra A						1.00	54,988
	SUBTOTAL NONFACULTY						0.300	16,496
	SUBTOTAL SALARIES & WAGES						0.300	16,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								1,782
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							20,399
	COST OBJECT TOTAL							20,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Mechanism of Gonadotropin Action (35-5261-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	125		0.060	9,537
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.150	23,753
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.321	51,071
	COSTSHARE/ 36-5261-2002-001 (37-5261-2001998)		511000				0.051	8,143
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,861
	TOTAL Davis, John S						0.60	95,365
	SUBTOTAL FACULTY						0.060	9,537
	SUBTOTAL SALARIES & WAGES						0.060	9,537
BENEFITS								
519100	RETIREMENT CONTRIBUTION							534
519200	FICA CONTRIBUTION							582
519300	HEALTH INSURANCE CONTRIBUTION							1,030
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							100
	SUBTOTAL BENEFITS							2,256
	TOTAL PERSONAL SERVICES							11,793
	COST OBJECT TOTAL							11,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: PRES - Luo (35-5270-2001101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Luo, JianMin	Post-Doc Rsch Assoc	00092076	095075	12	2080		1.000	48,000
							1.000	48,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,184
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								11,354
TOTAL PERSONAL SERVICES								59,354
COST OBJECT TOTAL								59,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: PRES - Thoreson (35-5270-2001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Thoreson, Wallace B	Professor	00082570	095150	12	647		0.311	41,762	
	Ophthalmology (37-5117-1002001)		511000				0.056	7,529	
	Ophthalmology (34-5270-2015014)		511000				0.529	70,996	
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.104	13,921	
	General Research (37-5270-2005001)		512100				0.000	5,000	
	TOTAL Thoreson, Wallace B							1.00	139,208
	SUBTOTAL FACULTY							0.311	41,762
	SUBTOTAL SALARIES & WAGES							0.311	41,762
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,339	
519200 FICA CONTRIBUTION								2,547	
519300 HEALTH INSURANCE CONTRIBUTION								4,510	
519400 LIFE INSURANCE CONTRIBUTION								42	
519800 WORKERS COMPENSATION								440	
	SUBTOTAL BENEFITS							9,878	
	TOTAL PERSONAL SERVICES							51,640	
	COST OBJECT TOTAL							51,640	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geske, Jenenne A	Asst Professor	00093098	095154	12	1531		0.028	1,920
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.236	15,871
	Family Practice-Instruction (31-5210-0001)		511000				0.736	49,505
	TOTAL Geske, Jenenne A						1.00	67,296
	SUBTOTAL FACULTY						0.028	1,920
	SUBTOTAL SALARIES & WAGES						0.028	1,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							509
	TOTAL PERSONAL SERVICES							2,429
	COST OBJECT TOTAL							2,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prest, Layne A	Assoc Professor	00071255	090351	12	44		0.021	2,043
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.195	19,000
	Family Practice-Instruction (31-5210-0001)		511000				0.763	74,273
	COSTSHARING/ 36-5210-2019-001 (33-5210-3000)		511000				0.021	2,043
	TOTAL Prest, Layne A						1.00	97,359
Robinson, W David	Assoc Professor	00093019	090351	12	87		0.042	3,500
	Family Practice-Instruction (31-5210-0001)		511000				0.916	75,509
	COSTSHARE/ 36-5210-2019-001 (37-5210-9110998)		511000				0.042	3,500
	TOTAL Robinson, W David						1.00	82,509
Olson, Michael M	Asst Professor	00093265	090352	12	67		0.032	2,471
	Family Practice-Instruction (31-5210-0001)		511000				0.936	72,415
	COSTSHARING/ 36-5210-2019-001 (33-5210-3000)		511000				0.032	2,471
	TOTAL Olson, Michael M						1.00	77,357
	TOTAL 511000 TENURED FACULTY SALARIES						0.095	8,014
	SUBTOTAL FACULTY						0.095	8,014
	SUBTOTAL SALARIES & WAGES						0.095	8,014
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							561
	519200 FICA CONTRIBUTION							593
	519300 HEALTH INSURANCE CONTRIBUTION							882
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							2,128
	TOTAL PERSONAL SERVICES							10,142
	COST OBJECT TOTAL							10,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (36-5224-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Asst Professor	00092125	090352	12	480		0.231	20,444
	COSTSHARING/ 36-5224-2077-001 (31-5220-3022)		511000				0.769	68,059
	TOTAL Anderson, Daniel R						1.00	88,503
	SUBTOTAL FACULTY						0.231	20,444
	SUBTOTAL SALARIES & WAGES						0.231	20,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,431
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,249
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							5,429
	TOTAL PERSONAL SERVICES							25,873
	COST OBJECT TOTAL							25,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (36-5224-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	62		0.030	1,376
	Dept Funded Personnel (37-5224-1003016)		513000				0.970	44,506
	TOTAL Cook, Renee						1.00	45,882
	SUBTOTAL NONFACULTY						0.030	1,376
	SUBTOTAL SALARIES & WAGES						0.030	1,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							364
	TOTAL PERSONAL SERVICES							1,740
	COST OBJECT TOTAL							1,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: int Med Cardiology (36-5224-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	114		0.055	4,943
	Internal Medicine Instruction (31-5220-0001)		511000				0.173	15,257
	Int Med Cardiology (34-5224-2002001)		511000				0.440	38,834
	Int Med Cardiology (36-5224-2084001)		511000				0.109	9,596
	Deposits-Suspense (33-9851-0386)		511000				0.113	9,985
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						1.00	86,735
	SUBTOTAL FACULTY						0.055	4,943
	SUBTOTAL SALARIES & WAGES						0.055	4,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								544
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,313
	TOTAL PERSONAL SERVICES							6,256
	COST OBJECT TOTAL							6,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	227		0.109	9,596
	Internal Medicine Instruction (31-5220-0001)		511000				0.173	15,257
	Int Med Cardiology (34-5224-2002001)		511000				0.440	38,834
	int Med Cardiology (36-5224-2080001)		511000				0.055	4,943
	Deposits-Suspense (33-9851-0386)		511000				0.113	9,985
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						1.00	86,735
	SUBTOTAL FACULTY						0.109	9,596
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	2080		1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.109	69,596
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,872
	519200 FICA CONTRIBUTION							5,150
	519300 HEALTH INSURANCE CONTRIBUTION							7,656
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							732
	SUBTOTAL BENEFITS							18,480
	TOTAL PERSONAL SERVICES							88,076
	COST OBJECT TOTAL							88,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Xie, Feng	Assoc Professor	00089849	090351	12	295		0.133	10,775	
		Int Med Cardiology (34-5224-2002001)	511000				0.433	35,112	
		Cardiology Research Personnel (37-5224-2005003)	511000				0.434	35,218	
	TOTAL Xie, Feng						1.00	81,105	
	SUBTOTAL FACULTY							0.133	10,775
	SUBTOTAL SALARIES & WAGES							0.133	10,775
BENEFITS									
519100	RETIREMENT CONTRIBUTION								754
519200	FICA CONTRIBUTION								797
519300	HEALTH INSURANCE CONTRIBUTION								1,185
519400	LIFE INSURANCE CONTRIBUTION								11
519800	WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS								2,861
	TOTAL PERSONAL SERVICES								13,636
	COST OBJECT TOTAL								13,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dumitru, Ioana	Assoc Professor	00092563	090351	12	574		0.272	26,751
	Internal Medicine Instruction (31-5220-0001)		511000				0.375	36,795
	Cardiology (37-5220-1006002)		511000				0.103	10,075
	TOTAL Dumitru, Ioana						0.75	73,621
	SUBTOTAL FACULTY						0.272	26,751
	SUBTOTAL SALARIES & WAGES						0.272	26,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,873
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								2,943
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							7,105
	TOTAL PERSONAL SERVICES							33,856
	COST OBJECT TOTAL							33,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Hypopituitary Control & Complications St (36-5226-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.011	1,997
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	SUBTOTAL FACULTY						0.011	1,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	1872		0.018	1,161
	Eppley (36-1905-2153001)		513000				0.100	6,303
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.852	53,671
	Int Med DEM (36-5226-2025001)		513000				0.030	1,891
	TOTAL Erickson, Judi M						1.00	63,026
	SUBTOTAL NONFACULTY						0.018	1,161
	SUBTOTAL SALARIES & WAGES						0.029	3,158
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							221
	519200 FICA CONTRIBUTION							234
	519300 HEALTH INSURANCE CONTRIBUTION							347
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							34
	SUBTOTAL BENEFITS							839
	TOTAL PERSONAL SERVICES							3,997
	COST OBJECT TOTAL							3,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Predicting Insulin Resistance in America (36-5226-2019004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.054	9,708
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	SUBTOTAL FACULTY						0.054	9,708
	SUBTOTAL SALARIES & WAGES						0.054	9,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								718
519300 HEALTH INSURANCE CONTRIBUTION								1,068
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							2,578
	TOTAL PERSONAL SERVICES							12,286
	COST OBJECT TOTAL							12,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Predicting Insulin Resistance in America (36-5226-2019104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.054	9,835
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Assoc VC-Clinical Research (31-1209-0020)		512100				0.561	117,152
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						1.00	208,800
	SUBTOTAL FACULTY						0.054	9,835
	SUBTOTAL SALARIES & WAGES						0.054	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,082
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,612
	TOTAL PERSONAL SERVICES							12,447
	COST OBJECT TOTAL							12,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Natural History Study of the Development (36-5226-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, James T	Assoc Professor	00088895	090351	12	239		0.115	10,251
	Internal Medicine Instruction (31-5220-0001)		511000				0.094	8,339
	AAA - Internal Medicine (31-5220-1000)		511000				0.538	47,721
	COSTSHARING/ 36-5226-2019-004 (31-5220-3052)		511000				0.195	17,304
	Int Med DEM (36-5226-2025001)		511000				0.058	5,125
	TOTAL Lane, James T						1.00	88,740
	SUBTOTAL FACULTY						0.115	10,251
	SUBTOTAL SALARIES & WAGES						0.115	10,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								759
519300 HEALTH INSURANCE CONTRIBUTION								1,128
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,723
	TOTAL PERSONAL SERVICES							12,974
	COST OBJECT TOTAL							12,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Peggy Karatoprakli (36-5226-2024006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Karatoprakli, Peggy L	Clinical Study Coordinator	00071959	293300	12	820		0.394	18,866	
	IPA for Peggy Karatoprakli - VAMC (35-5226-2010003)		513000				0.394	18,866	
	DEM Section Research (37-5226-2004001)		513000				0.012	575	
	TOTAL Karatoprakli, Peggy L						0.80	38,307	
	SUBTOTAL NONFACULTY							0.394	18,866
	SUBTOTAL SALARIES & WAGES							0.394	18,866
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,321	
519200 FICA CONTRIBUTION								1,396	
519300 HEALTH INSURANCE CONTRIBUTION								2,075	
519400 LIFE INSURANCE CONTRIBUTION								19	
519800 WORKERS COMPENSATION								198	
	SUBTOTAL BENEFITS								5,009
	TOTAL PERSONAL SERVICES								23,875
	COST OBJECT TOTAL								23,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (36-5226-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, James T	Assoc Professor	00088895	090351	12	239		0.058	5,125
	Internal Medicine Instruction (31-5220-0001)		511000				0.094	8,339
	AAA - Internal Medicine (31-5220-1000)		511000				0.538	47,721
	COSTSHARING/ 36-5226-2019-004 (31-5220-3052)		511000				0.195	17,304
	Natural History Study of the Development (36-5226-2020001)		511000				0.115	10,251
	TOTAL Lane, James T						1.00	88,740
	SUBTOTAL FACULTY						0.058	5,125
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12			0.030	1,891
	Eppley (36-1905-2153001)		513000				0.100	6,303
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.852	53,671
	Hypopituitary Control & Complications St (36-5226-2015001)		513000				0.018	1,161
	TOTAL Erickson, Judi M						1.00	63,026
	SUBTOTAL NONFACULTY						0.030	1,891
	SUBTOTAL SALARIES & WAGES						0.088	7,016
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							491
	519200 FICA CONTRIBUTION							519
	519300 HEALTH INSURANCE CONTRIBUTION							772
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							74
	SUBTOTAL BENEFITS							1,863
	TOTAL PERSONAL SERVICES							8,879
	COST OBJECT TOTAL							8,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Asst Professor	00093565	090352	12	144		0.069	5,600
	Geriatrics (37-5220-1006006)		511000				0.017	1,400
	COSTSHARE/ 36-5228-2010-001 (37-5220-1006983)		511000				0.052	4,200
	Geriatrics (34-5228-2003001)		511000				0.862	70,000
	TOTAL Bonasera, Stephen J						1.00	81,200
	SUBTOTAL FACULTY						0.069	5,600
	SUBTOTAL SALARIES & WAGES						0.069	5,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,486
	TOTAL PERSONAL SERVICES							7,086
	COST OBJECT TOTAL							7,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	1414		0.680	37,515
	Int Med GI (36-5229-2097001)		513000				0.120	6,620
	TOTAL Capadano, Mary E						0.80	44,135
	SUBTOTAL NONFACULTY						0.680	37,515
	SUBTOTAL SALARIES & WAGES						0.680	37,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,626
519200 FICA CONTRIBUTION								2,776
519300 HEALTH INSURANCE CONTRIBUTION								4,127
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								394
	SUBTOTAL BENEFITS							9,961
	TOTAL PERSONAL SERVICES							47,476
	COST OBJECT TOTAL							47,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	250		0.120	6,620
	Int Med GI (36-5229-2095001)		513000				0.680	37,515
	TOTAL Capadano, Mary E						0.80	44,135
	SUBTOTAL NONFACULTY						0.120	6,620
	SUBTOTAL SALARIES & WAGES						0.120	6,620
BENEFITS								
519100	RETIREMENT CONTRIBUTION							463
519200	FICA CONTRIBUTION							490
519300	HEALTH INSURANCE CONTRIBUTION							728
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							70
	SUBTOTAL BENEFITS							1,758
	TOTAL PERSONAL SERVICES							8,378
	COST OBJECT TOTAL							8,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rochling, Fedja A	Asst Professor	00092059	090352	12	58		0.019	1,967	
	Internal Medicine Instruction (31-5220-0001)		511000				0.972	99,056	
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.009	938	
	TOTAL Rochling, Fedja A						1.00	101,961	
	SUBTOTAL FACULTY							0.019	1,967
	SUBTOTAL SALARIES & WAGES							0.019	1,967
BENEFITS									
519100 RETIREMENT CONTRIBUTION								138	
519200 FICA CONTRIBUTION								146	
519300 HEALTH INSURANCE CONTRIBUTION								216	
519400 LIFE INSURANCE CONTRIBUTION								2	
519800 WORKERS COMPENSATION								20	
	SUBTOTAL BENEFITS								522
	TOTAL PERSONAL SERVICES								2,489
	COST OBJECT TOTAL								2,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education & Training Ctr (36-5232-1003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	460		0.221	20,706
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
	SUBTOTAL FACULTY						0.221	20,706
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	520		0.250	21,649
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.250	21,650
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.500	43,299
	TOTAL Fitzgerald, Ann P						1.00	86,598
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Office Associate II	00081982	242400	12	520	20.844	0.250	10,839
	Infectious Deseases (37-5220-1006008)		514000				0.750	32,517
	TOTAL Hansen, Deanna M						1.00	43,356
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	19.212	1.000	39,960
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	50,799
	SUBTOTAL NONFACULTY						1.500	72,448
	SUBTOTAL SALARIES & WAGES						1.721	93,154
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,521
	519200 FICA CONTRIBUTION							6,893
	519300 HEALTH INSURANCE CONTRIBUTION							10,247
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							980
	SUBTOTAL BENEFITS							24,734
	TOTAL PERSONAL SERVICES							117,888
	COST OBJECT TOTAL							117,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: CMV Immunotherapeutic Vaccine in Donors (36-5232-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	520		0.250	17,147
	Freifeld Research (37-5232-1011001)		513000				0.750	51,442
	TOTAL Rodriguez, Maria G						1.00	68,589
	SUBTOTAL NONFACULTY						0.250	17,147
	SUBTOTAL SALARIES & WAGES						0.250	17,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								1,886
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							4,552
	TOTAL PERSONAL SERVICES							21,699
	COST OBJECT TOTAL							21,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Eritoran Tetrasodium in Pts w Sepsis (36-5232-2073005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Assoc Professor	00089156	090351	12	1192		0.573	56,129
	Internal Medicine Instruction (31-5220-0001)		511000				0.427	41,909
	TOTAL Kalil, Andre C						1.00	98,038
	SUBTOTAL FACULTY						0.573	56,129
	SUBTOTAL SALARIES & WAGES						0.573	56,129
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,929
519200	FICA CONTRIBUTION							4,154
519300	HEALTH INSURANCE CONTRIBUTION							6,174
519400	LIFE INSURANCE CONTRIBUTION							56
519800	WORKERS COMPENSATION							590
	SUBTOTAL BENEFITS							14,903
	TOTAL PERSONAL SERVICES							71,032
	COST OBJECT TOTAL							71,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Int Med Infectious (36-5232-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shafer, Laura R	Health Data Coordinator I	00072123	362301	12	1037	15.957	0.499	16,555
	Infectious Deseases (37-5220-1006008)		514000				0.376	12,490
	TOTAL Shafer, Laura R						0.88	29,045
	SUBTOTAL NONFACULTY						0.499	16,555
	SUBTOTAL SALARIES & WAGES						0.499	16,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								1,821
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							4,396
	TOTAL PERSONAL SERVICES							20,951
	COST OBJECT TOTAL							20,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Int Med Infectious (36-5232-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	1560		0.750	31,500
	Pediatrics Infectious Disease (37-5319-2005001)		513000				0.250	10,500
	TOTAL Zhao, Xing						1.00	42,000
	SUBTOTAL NONFACULTY						0.750	31,500
	SUBTOTAL SALARIES & WAGES						0.750	31,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								3,465
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							8,365
	TOTAL PERSONAL SERVICES							39,865
	COST OBJECT TOTAL							39,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	34,300	
	Rupp Research Fund (37-5232-2002001)		513000				0.500	34,300	
	TOTAL Cavalieri, Ruth J						1.00	68,600	
	SUBTOTAL NONFACULTY							0.500	34,300
	SUBTOTAL SALARIES & WAGES							0.500	34,300
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,401	
519200 FICA CONTRIBUTION								2,538	
519300 HEALTH INSURANCE CONTRIBUTION								3,773	
519400 LIFE INSURANCE CONTRIBUTION								34	
519800 WORKERS COMPENSATION								362	
	SUBTOTAL BENEFITS								9,108
	TOTAL PERSONAL SERVICES								43,408
	COST OBJECT TOTAL								43,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Clinical Trials Unit (36-5232-2089002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	191		0.092	8,628
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
	SUBTOTAL FACULTY						0.092	8,628
	SUBTOTAL SALARIES & WAGES						0.092	8,628
BENEFITS								
519100	RETIREMENT CONTRIBUTION							604
519200	FICA CONTRIBUTION							638
519300	HEALTH INSURANCE CONTRIBUTION							949
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,290
	TOTAL PERSONAL SERVICES							10,918
	COST OBJECT TOTAL							10,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (36-5232-3003023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	383		0.184	17,255
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	12,180
	TOTAL Swindells, Susan						1.00	105,988
	SUBTOTAL FACULTY						0.184	17,255
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	41,400
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	1040		0.500	21,944
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.200	8,778
	Title III Outpatient Early Intervention (34-5232-3003011)		513000				0.300	13,167
	TOTAL Richard, Sharon K						1.00	43,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	63,344
514000 CLER/TECH/SERV WAGES								
Furl, Renae A	Patient Resource Specialist	00072360	242400	12	2080	17.831	1.000	37,088
	SUBTOTAL NONFACULTY						2.500	100,432
	SUBTOTAL SALARIES & WAGES						2.684	117,687
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,238
	519200 FICA CONTRIBUTION							8,709
	519300 HEALTH INSURANCE CONTRIBUTION							12,946
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							1,238
	SUBTOTAL BENEFITS							31,249
	TOTAL PERSONAL SERVICES							148,936
	COST OBJECT TOTAL							148,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: CALGB Data Management (36-5234-2055002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Jayne E	Clinical Study Coordinator	00078389	293300	12	1040		0.500	34,008
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,603
	Int Med Oncology (36-5234-2252001)		513000				0.150	10,202
	Int Med Oncology (36-5234-2259001)		513000				0.150	10,202
	TOTAL Siebler, Jayne E						1.00	68,015
Lundgren, Kelly S	Health Data Coordinator II	00084433	363302	12	1040		0.500	21,000
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	21,000
	TOTAL Lundgren, Kelly S						1.00	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	55,008
	SUBTOTAL NONFACULTY						1.000	55,008
	SUBTOTAL SALARIES & WAGES						1.000	55,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,851
519200 FICA CONTRIBUTION								4,071
519300 HEALTH INSURANCE CONTRIBUTION								6,051
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								580
	SUBTOTAL BENEFITS							14,608
	TOTAL PERSONAL SERVICES							69,616
	COST OBJECT TOTAL							69,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Cozad United Way 2005 Funding (36-5234-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Kane, Barbara J	Asst Professor	00092266	095154	08	208		0.100	7,666
	Allied Health Cont Ed (33-0451-0446)		511000				0.100	7,667
	Anatomy Special (33-5150-0600)		511000				0.720	55,204
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.044	3,399
	Kessinger Research Fund (37-5234-2005001)		511000				0.036	2,733
	TOTAL O'Kane, Barbara J						1.00	76,669
	SUBTOTAL FACULTY						0.100	7,666
	SUBTOTAL SALARIES & WAGES						0.100	7,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								843
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							2,035
	TOTAL PERSONAL SERVICES							9,701
	COST OBJECT TOTAL							9,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: National LymphoCare Study of follicular (36-5234-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	936		0.450	20,442
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		513000				0.350	15,899
	Int Med Oncology (36-5234-2246001)		513000				0.050	2,272
	Int Med Oncology (36-5234-2273001)		513000				0.150	6,814
	TOTAL Nutsch, Heather R						1.00	45,427
	SUBTOTAL NONFACULTY						0.450	20,442
	SUBTOTAL SALARIES & WAGES						0.450	20,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,431
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,249
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							5,429
	TOTAL PERSONAL SERVICES							25,871
	COST OBJECT TOTAL							25,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: B-Cell Lymphoma Treated w CHOP/Rituximab (36-5234-2179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	1040		0.500	33,823
	Int Med Oncology (36-5234-2260001)		513000				0.283	19,171
	Lyphoma Salaries (37-5234-2021001)		513000				0.217	14,652
	TOTAL Allen, Mary S						1.00	67,646
	SUBTOTAL NONFACULTY						0.500	33,823
	SUBTOTAL SALARIES & WAGES						0.500	33,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,503
519300 HEALTH INSURANCE CONTRIBUTION								3,721
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								356
	SUBTOTAL BENEFITS							8,982
	TOTAL PERSONAL SERVICES							42,805
	COST OBJECT TOTAL							42,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Pharmacokinetic Study of PXD101 (36-5234-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	179		0.086	10,356
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up \$ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	TOTAL Grem, Jean L						1.00	121,033
	SUBTOTAL FACULTY						0.086	10,356
	SUBTOTAL SALARIES & WAGES						0.086	10,356
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							725
	519200 FICA CONTRIBUTION							766
	519300 HEALTH INSURANCE CONTRIBUTION							1,139
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							110
	SUBTOTAL BENEFITS							2,750
	TOTAL PERSONAL SERVICES							13,106
	COST OBJECT TOTAL							13,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torrey, Joanne C	Nurse Case Manager	00077102	293321	12	62		0.030	2,205
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.871	63,971
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.099	7,280
	TOTAL Torrey, Joanne C						1.00	73,456
Basham, Catherine T	Clinical Study Nurse Coordinator	00091850	293323	12	312		0.150	9,744
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		513000				0.700	45,472
	Onc/Hem (36-5234-2222001)		513000				0.150	9,744
	TOTAL Basham, Catherine T						1.00	64,960
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	104		0.050	4,634
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.399	36,969
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.551	51,088
	TOTAL Zimmerman, Risa L						1.00	92,691
Hadi, Abdul	Health Data Coordinator II	00086323	363302	12	83		0.040	1,835
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.900	41,296
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.060	2,753
	TOTAL Hadi, Abdul						1.00	45,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	18,418
	SUBTOTAL NONFACULTY						0.270	18,418
	SUBTOTAL SALARIES & WAGES						0.270	18,418
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,289
	519200 FICA CONTRIBUTION							1,363
	519300 HEALTH INSURANCE CONTRIBUTION							2,026
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							194
	SUBTOTAL BENEFITS							4,890
	TOTAL PERSONAL SERVICES							23,308
	COST OBJECT TOTAL							23,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	414		0.199	14,530
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,439
	Int Med Oncology (36-5234-2246001)		513000				0.100	7,299
	Int Med Oncology (36-5234-2261001)		513000				0.350	25,545
	Lyphoma Salaries (37-5234-2021001)		513000				0.126	9,172
	TOTAL Blumel, Susan M						1.00	72,985
	SUBTOTAL NONFACULTY						0.199	14,530
	SUBTOTAL SALARIES & WAGES						0.199	14,530
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,017
519200	FICA CONTRIBUTION							1,075
519300	HEALTH INSURANCE CONTRIBUTION							1,598
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							152
	SUBTOTAL BENEFITS							3,857
	TOTAL PERSONAL SERVICES							18,387
	COST OBJECT TOTAL							18,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Basham, Catherine T	Clinical Study Nurse Coordinator	00091850	293323	12	312		0.150	9,744	
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		513000				0.700	45,472	
	Onc/Hem (36-5234-2216001)		513000				0.150	9,744	
	TOTAL Basham, Catherine T						1.00	64,960	
	SUBTOTAL NONFACULTY							0.150	9,744
	SUBTOTAL SALARIES & WAGES							0.150	9,744
BENEFITS									
519100 RETIREMENT CONTRIBUTION								682	
519200 FICA CONTRIBUTION								721	
519300 HEALTH INSURANCE CONTRIBUTION								1,072	
519400 LIFE INSURANCE CONTRIBUTION								10	
519800 WORKERS COMPENSATION								102	
	SUBTOTAL BENEFITS								2,587
	TOTAL PERSONAL SERVICES								12,331
	COST OBJECT TOTAL								12,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	416		0.200	14,862	
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.450	33,472	
	Int Med Oncology (36-5234-2273001)		513000				0.250	18,577	
	Lyphoma Salaries (37-5234-2021001)		513000				0.100	7,398	
	TOTAL Hohenstein, Maribeth A						1.00	74,309	
	SUBTOTAL NONFACULTY							0.200	14,862
	SUBTOTAL SALARIES & WAGES							0.200	14,862
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,040	
519200 FICA CONTRIBUTION								1,100	
519300 HEALTH INSURANCE CONTRIBUTION								1,635	
519400 LIFE INSURANCE CONTRIBUTION								15	
519800 WORKERS COMPENSATION								156	
	SUBTOTAL BENEFITS								3,946
	TOTAL PERSONAL SERVICES								18,808
	COST OBJECT TOTAL								18,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jue	Asst Professor	00093237	090352	12	104		0.050	4,239
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.950	80,534
	TOTAL Wang, Jue						1.00	84,773
	SUBTOTAL FACULTY						0.050	4,239
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	1040		0.500	30,609
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	30,609
	TOTAL Burke, Terry D						1.00	61,218
Bentley, Judy L	Health Data Coordinator II	00084435	363302	12	2080		1.000	45,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	76,034
	SUBTOTAL NONFACULTY						1.500	76,034
	SUBTOTAL SALARIES & WAGES						1.550	80,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,619
519200 FICA CONTRIBUTION								5,940
519300 HEALTH INSURANCE CONTRIBUTION								8,830
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								846
	SUBTOTAL BENEFITS							21,315
	TOTAL PERSONAL SERVICES							101,588
	COST OBJECT TOTAL							101,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	208		0.100	7,299
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,439
	Onc/Hem (36-5234-2220001)		513000				0.199	14,530
	Int Med Oncology (36-5234-2261001)		513000				0.350	25,545
	Lymphoma Salaries (37-5234-2021001)		513000				0.126	9,172
	TOTAL Blumel, Susan M						1.00	72,985
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	104		0.050	2,272
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		513000				0.350	15,899
	National LymphoCare Study of follicular (36-5234-2162001)		513000				0.450	20,442
	Int Med Oncology (36-5234-2273001)		513000				0.150	6,814
	TOTAL Nutsch, Heather R						1.00	45,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	9,571
	SUBTOTAL NONFACULTY						0.150	9,571
	SUBTOTAL SALARIES & WAGES						0.150	9,571
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							670
	519200 FICA CONTRIBUTION							708
	519300 HEALTH INSURANCE CONTRIBUTION							1,053
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							100
	SUBTOTAL BENEFITS							2,541
	TOTAL PERSONAL SERVICES							12,112
	COST OBJECT TOTAL							12,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Jayne E	Clinical Study Coordinator	00078389	293300	12	312		0.150	10,202
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,603
	CALGB Data Management (36-5234-2055002)		513000				0.500	34,008
	Int Med Oncology (36-5234-2259001)		513000				0.150	10,202
	TOTAL Siebler, Jayne E						1.00	68,015
	SUBTOTAL NONFACULTY						0.150	10,202
	SUBTOTAL SALARIES & WAGES						0.150	10,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								714
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,709
	TOTAL PERSONAL SERVICES							12,911
	COST OBJECT TOTAL							12,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2256001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	85		0.041	3,934	
	Internal Medicine Instruction (31-5220-0001)		511000				0.858	83,059	
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.101	9,835	
	TOTAL Maness-Harris, Lori J						1.00	96,828	
	SUBTOTAL FACULTY						0.041	3,934	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	832		0.400	26,451	
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,224	
	Int Med Oncology (36-5234-2267001)		513000				0.150	9,918	
	Int Med Oncology (36-5234-2271001)		513000				0.250	16,531	
	TOTAL Hoyt, Rose K						1.00	66,124	
Caniglia, Lucille	Health Data Coordinator II	00091560	363302	12	728		0.350	16,702	
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.350	16,703	
	Int Med Oncology (36-5234-2267001)		513000				0.300	14,317	
	TOTAL Caniglia, Lucille						1.00	47,722	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	43,153	
	SUBTOTAL NONFACULTY						0.750	43,153	
	SUBTOTAL SALARIES & WAGES						0.791	47,087	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								3,296
	519200 FICA CONTRIBUTION								3,484
	519300 HEALTH INSURANCE CONTRIBUTION								5,180
	519400 LIFE INSURANCE CONTRIBUTION								47
	519800 WORKERS COMPENSATION								496
	SUBTOTAL BENEFITS								12,503
	TOTAL PERSONAL SERVICES								59,590
	COST OBJECT TOTAL								59,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Jayne E	Clinical Study Coordinator	00078389	293300	12	312		0.150	10,202
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,603
	CALGB Data Management (36-5234-2055002)		513000				0.500	34,008
	Int Med Oncology (36-5234-2252001)		513000				0.150	10,202
	TOTAL Siebler, Jayne E						1.00	68,015
	SUBTOTAL NONFACULTY						0.150	10,202
	SUBTOTAL SALARIES & WAGES						0.150	10,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								714
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,709
	TOTAL PERSONAL SERVICES							12,911
	COST OBJECT TOTAL							12,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2260001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	589		0.283	19,171
	B-Cell Lymphoma Treated w CHOP/Rituximab (36-5234-2179001)		513000				0.500	33,823
	Lyphoma Salaries (37-5234-2021001)		513000				0.217	14,652
	TOTAL Allen, Mary S						1.00	67,646
	SUBTOTAL NONFACULTY						0.283	19,171
	SUBTOTAL SALARIES & WAGES						0.283	19,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								2,109
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							5,091
	TOTAL PERSONAL SERVICES							24,262
	COST OBJECT TOTAL							24,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	728		0.350	25,545
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,439
	Onc/Hem (36-5234-2220001)		513000				0.199	14,530
	Int Med Oncology (36-5234-2246001)		513000				0.100	7,299
	Lyphoma Salaries (37-5234-2021001)		513000				0.126	9,172
	TOTAL Blumel, Susan M						1.00	72,985
	SUBTOTAL NONFACULTY						0.350	25,545
	SUBTOTAL SALARIES & WAGES						0.350	25,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,788
	519200 FICA CONTRIBUTION							1,890
	519300 HEALTH INSURANCE CONTRIBUTION							2,810
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							268
	SUBTOTAL BENEFITS							6,782
	TOTAL PERSONAL SERVICES							32,327
	COST OBJECT TOTAL							32,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	312		0.150	9,918
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,224
	Int Med Oncology (36-5234-2256001)		513000				0.400	26,451
	Int Med Oncology (36-5234-2271001)		513000				0.250	16,531
	TOTAL Hoyt, Rose K						1.00	66,124
Caniglia, Lucille	Health Data Coordinator II	00091560	363302	12	624		0.300	14,317
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.350	16,703
	Int Med Oncology (36-5234-2256001)		513000				0.350	16,702
	TOTAL Caniglia, Lucille						1.00	47,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	24,235
	SUBTOTAL NONFACULTY						0.450	24,235
	SUBTOTAL SALARIES & WAGES						0.450	24,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,696
	519200 FICA CONTRIBUTION							1,793
	519300 HEALTH INSURANCE CONTRIBUTION							2,666
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							6,435
	TOTAL PERSONAL SERVICES							30,670
	COST OBJECT TOTAL							30,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	520		0.250	16,531
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.200	13,224
	Int Med Oncology (36-5234-2256001)		513000				0.400	26,451
	Int Med Oncology (36-5234-2267001)		513000				0.150	9,918
	TOTAL Hoyt, Rose K						1.00	66,124
Bauer, Linda K	Health Data Coordinator II	00091007	363302	12	520		0.250	11,062
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	22,126
	Int Med Oncology (36-5234-2275001)		513000				0.250	11,062
	TOTAL Bauer, Linda K						1.00	44,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	27,593
	SUBTOTAL NONFACULTY						0.500	27,593
	SUBTOTAL SALARIES & WAGES						0.500	27,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								2,042
519300 HEALTH INSURANCE CONTRIBUTION								3,035
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							7,327
	TOTAL PERSONAL SERVICES							34,920
	COST OBJECT TOTAL							34,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	35		0.017	1,967
	Internal Medicine Instruction (31-5220-0001)		511000				0.674	77,326
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.086	9,835
	Oncology/Hematology (37-5220-1006010)		511000				0.132	15,174
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,478
	TOTAL Bociek, Robert G						1.00	114,780
	SUBTOTAL FACULTY						0.017	1,967
	SUBTOTAL SALARIES & WAGES						0.017	1,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							522
	TOTAL PERSONAL SERVICES							2,489
	COST OBJECT TOTAL							2,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	520		0.250	18,577
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.450	33,472
	Onc/Hem (36-5234-2232001)		513000				0.200	14,862
	Lyphoma Salaries (37-5234-2021001)		513000				0.100	7,398
	TOTAL Hohenstein, Maribeth A						1.00	74,309
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	312		0.150	6,814
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		513000				0.350	15,899
	National LymphoCare Study of follicular (36-5234-2162001)		513000				0.450	20,442
	Int Med Oncology (36-5234-2246001)		513000				0.050	2,272
	TOTAL Nutsch, Heather R						1.00	45,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	25,391
	SUBTOTAL NONFACULTY						0.400	25,391
	SUBTOTAL SALARIES & WAGES						0.400	25,391
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,777
	519200 FICA CONTRIBUTION							1,879
	519300 HEALTH INSURANCE CONTRIBUTION							2,793
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							268
	SUBTOTAL BENEFITS							6,742
	TOTAL PERSONAL SERVICES							32,133
	COST OBJECT TOTAL							32,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Health Data Coordinator II	00091007	363302	12	520		0.250	11,062
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	22,126
	Int Med Oncology (36-5234-2271001)		513000				0.250	11,062
	TOTAL Bauer, Linda K						1.00	44,250
	SUBTOTAL NONFACULTY						0.250	11,062
	SUBTOTAL SALARIES & WAGES						0.250	11,062
BENEFITS								
519100	RETIREMENT CONTRIBUTION							774
519200	FICA CONTRIBUTION							819
519300	HEALTH INSURANCE CONTRIBUTION							1,217
519400	LIFE INSURANCE CONTRIBUTION							11
519800	WORKERS COMPENSATION							116
	SUBTOTAL BENEFITS							2,937
	TOTAL PERSONAL SERVICES							13,999
	COST OBJECT TOTAL							13,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: NE Regional Hemophilia Treatment Center- (36-5234-3005009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	1248		0.600	41,086
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.100	6,848
	Nebraska Regional Hemophilia Treatment C (36-5234-3006014)		513000				0.300	20,543
	TOTAL Hanlon, Elizabeth C						1.00	68,477
	SUBTOTAL NONFACULTY						0.600	41,086
	SUBTOTAL SALARIES & WAGES						0.600	41,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,876
519200 FICA CONTRIBUTION								3,040
519300 HEALTH INSURANCE CONTRIBUTION								4,519
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							10,908
	TOTAL PERSONAL SERVICES							51,994
	COST OBJECT TOTAL							51,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Nebraska Regional Hemophilia Treatment C (36-5234-3006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	624		0.300	20,543
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.100	6,848
	NE Regional Hemophilia Treatment Center- (36-5234-3005009)		513000				0.600	41,086
	TOTAL Hanlon, Elizabeth C						1.00	68,477
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	208		0.100	4,591
	Lymphoma Salaries (37-5234-2021001)		513000				0.250	11,475
	LB595 Clinical research Support (36-7107-2016634)		513000				0.650	29,836
	TOTAL Gaul, Michele M						1.00	45,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	25,134
	SUBTOTAL NONFACULTY						0.400	25,134
	SUBTOTAL SALARIES & WAGES						0.400	25,134
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,759
	519200 FICA CONTRIBUTION							1,860
	519300 HEALTH INSURANCE CONTRIBUTION							2,765
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							264
	SUBTOTAL BENEFITS							6,673
	TOTAL PERSONAL SERVICES							31,807
	COST OBJECT TOTAL							31,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heimes, Deborah S	Clinical Study Specialist	00089707	293300	12	1040		0.500	23,843
	Therapeutics Development Center Award (36-5316-2039002)		513000				0.500	23,843
	TOTAL Heimes, Deborah S						1.00	47,686
	SUBTOTAL NONFACULTY						0.500	23,843
	SUBTOTAL SALARIES & WAGES						0.500	23,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								2,623
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							6,332
	TOTAL PERSONAL SERVICES							30,175
	COST OBJECT TOTAL							30,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	1040		0.500	24,213	
	Int Med Pulmonary (36-5237-2183001)		513000				0.500	24,213	
	TOTAL Talbott, Sandra K							1.00	48,426
514000 CLER/TECH/SERV WAGES									
McLean, Sharon R	Grants & Contracts Associate	00084198	242500	12	520	19.075	0.250	9,919	
	Pulmonary (37-5220-1006011)		514000				0.500	19,838	
	Int Med Pulmonary (36-5237-2198001)		514000				0.250	9,919	
	TOTAL McLean, Sharon R							1.00	39,676
	SUBTOTAL NONFACULTY							0.750	34,132
	SUBTOTAL SALARIES & WAGES							0.750	34,132
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,389
519200 FICA CONTRIBUTION									2,526
519300 HEALTH INSURANCE CONTRIBUTION									3,755
519400 LIFE INSURANCE CONTRIBUTION									34
519800 WORKERS COMPENSATION									360
	SUBTOTAL BENEFITS								9,064
	TOTAL PERSONAL SERVICES								43,196
	COST OBJECT TOTAL								43,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Xingqi	Research Associate	00089710	095704	12	2080		1.000	27,546
							1.000	27,546
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	27,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,038
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								7,314
TOTAL PERSONAL SERVICES								34,860
COST OBJECT TOTAL								34,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	18,807
	LeVan/Pulmonary (37-5101-1043005)		511000				0.150	14,105
	IPA for Tricia Levan (35-5237-2012003)		511000				0.200	18,798
	Int Med Rheumatoloty (35-5237-2018001)		511000				0.200	18,807
	POE - EPI (31-5430-0100)		511000				0.250	23,506
	TOTAL LeVan, Tricia D						1.00	94,023
	SUBTOTAL FACULTY						0.200	18,807
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiler, Zachary M	Research Technologist II	00083764	363307	12	1976		0.950	31,899
	Int Med Pulmonary (35-5237-2019001)		513000				0.050	1,679
	TOTAL Weiler, Zachary M						1.00	33,578
	SUBTOTAL NONFACULTY						0.950	31,899
	SUBTOTAL SALARIES & WAGES						1.150	50,706
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,549
	519200 FICA CONTRIBUTION							3,752
	519300 HEALTH INSURANCE CONTRIBUTION							5,578
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							534
	SUBTOTAL BENEFITS							13,464
	TOTAL PERSONAL SERVICES							64,170
	COST OBJECT TOTAL							64,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	1040		0.500	24,213
	Int Med Pulmonary (36-5237-2167001)		513000				0.500	24,213
	TOTAL Talbott, Sandra K						1.00	48,426
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	2080		1.000	67,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,271
	SUBTOTAL NONFACULTY						1.500	91,271
	SUBTOTAL SALARIES & WAGES						1.500	91,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,389
519200 FICA CONTRIBUTION								6,754
519300 HEALTH INSURANCE CONTRIBUTION								10,040
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								960
	SUBTOTAL BENEFITS							24,234
	TOTAL PERSONAL SERVICES							115,505
	COST OBJECT TOTAL							115,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	2080		1.000	77,757
SUBTOTAL FACULTY							1.000	77,757
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	2080		1.000	50,737
515000 OTH ACAD SAL & WAGES								
Kanaji, Nobuhiro	Research Associate	00090326	095704	12	2080		1.000	25,056
SUBTOTAL NONFACULTY							2.000	75,793
SUBTOTAL SALARIES & WAGES							3.000	153,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,749
519200 FICA CONTRIBUTION								11,363
519300 HEALTH INSURANCE CONTRIBUTION								16,891
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								1,616
SUBTOTAL BENEFITS								40,773
TOTAL PERSONAL SERVICES								194,323
COST OBJECT TOTAL								194,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: SPIROMICS-Steering Committee (36-5237-2196002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	293		0.141	28,136
	Internal Medicine Instruction (31-5220-0001)		511000				0.702	140,441
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						1.00	186,076
	SUBTOTAL FACULTY						0.141	28,136
	SUBTOTAL SALARIES & WAGES						0.141	28,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,970
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								3,095
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								296
	SUBTOTAL BENEFITS							7,471
	TOTAL PERSONAL SERVICES							35,607
	COST OBJECT TOTAL							35,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Mary L	Nurse Practitioner	00086263	294306	12	2080		1.000	74,568
514000 CLER/TECH/SERV WAGES								
McLean, Sharon R	Grants & Contracts Associate	00084198	242500	12	520	19.075	0.250	9,919
	Pulmonary (37-5220-1006011)		514000				0.500	19,838
	Int Med Pulmonary (36-5237-2167001)		514000				0.250	9,919
	TOTAL McLean, Sharon R						1.00	39,676
Sumnick, Deborah J	Clinical Research Associate I	00089862	362500	12	2080	15.467	1.000	32,171
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	42,090
	SUBTOTAL NONFACULTY						2.250	116,658
	SUBTOTAL SALARIES & WAGES						2.250	116,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,166
519200 FICA CONTRIBUTION								8,633
519300 HEALTH INSURANCE CONTRIBUTION								12,832
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,228
	SUBTOTAL BENEFITS							30,976
	TOTAL PERSONAL SERVICES							147,634
	COST OBJECT TOTAL							147,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: RA Related Autoantibodies in Healthy FDR (36-5241-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	92		0.044	5,901
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.141	18,843
	Internal Medicine Instruction (31-5220-0001)		511000				0.292	39,173
	Rheumatology (36-5241-2020001)		511000				0.073	9,835
	TOTAL O'Dell, James R						0.55	73,752
	SUBTOTAL FACULTY						0.044	5,901
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	416		0.200	11,322
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.100	5,661
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.200	11,322
	IPA for Cindy Marr (35-5241-2008003)		513000				0.500	28,304
	TOTAL Marr, Cynthia S						1.00	56,609
	SUBTOTAL NONFACULTY						0.200	11,322
	SUBTOTAL SALARIES & WAGES						0.244	17,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								1,895
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							4,575
	TOTAL PERSONAL SERVICES							21,798
	COST OBJECT TOTAL							21,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Impact of Joint Replace in Rheum Arthrit (36-5241-2015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	842		0.405	36,586
	Rheumatology (36-5241-2019001)		511000				0.350	31,617
	Rheumatology (37-5241-2004001)		511000				0.245	22,132
	TOTAL Michaud, Kaleb D						1.00	90,335
	SUBTOTAL FACULTY						0.405	36,586
	SUBTOTAL SALARIES & WAGES						0.405	36,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								2,707
519300 HEALTH INSURANCE CONTRIBUTION								4,024
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								386
	SUBTOTAL BENEFITS							9,715
	TOTAL PERSONAL SERVICES							46,301
	COST OBJECT TOTAL							46,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	728		0.350	31,617
	Impact of Joint Replace in Rheum Arthrit (36-5241-2015002)		511000				0.405	36,586
	Rheumatology (37-5241-2004001)		511000				0.245	22,132
	TOTAL Michaud, Kaleb D						1.00	90,335
	SUBTOTAL FACULTY						0.350	31,617
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	354		0.170	9,348
	Rheumatology (34-5241-2010001)		513000				0.100	5,499
	Rheumatology (35-5241-2011001)		513000				0.300	16,496
	Rheumatology (37-5241-2004001)		513000				0.430	23,645
	TOTAL Bergman, Debra A						1.00	54,988
	SUBTOTAL NONFACULTY						0.170	9,348
	SUBTOTAL SALARIES & WAGES						0.520	40,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								3,031
519300 HEALTH INSURANCE CONTRIBUTION								4,506
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							10,878
	TOTAL PERSONAL SERVICES							51,843
	COST OBJECT TOTAL							51,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	42		0.020	1,870
	Diab/Endo/Metab (34-5226-2003001)		511000				0.025	2,337
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		511000				0.213	19,913
	Rheumatology (34-5241-2009010)		511000				0.270	25,242
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.222	20,755
	TOTAL Thiele, Geoffrey M						0.75	70,117
O'Dell, James R	Professor	00073906	095150	12	152		0.073	9,835
	J. O'Dell Research \$ (37-5101-2009155)		511000				0.141	18,843
	Internal Medicine Instruction (31-5220-0001)		511000				0.292	39,173
	RA Related Autoantibodies in Healthy FDR (36-5241-2012001)		511000				0.044	5,901
	TOTAL O'Dell, James R						0.55	73,752
	TOTAL 511000 TENURED FACULTY SALARIES						0.093	11,705
	SUBTOTAL FACULTY						0.093	11,705
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	520		0.250	15,013
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.298	17,887
	Rheumatology (37-5220-1006012)		513000				0.452	27,151
	TOTAL Polete, Merlyne A						1.00	60,051
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	208		0.100	4,111
	Immune Response Acetaldehyde Adducts (34-5241-2008015)		513000				0.582	23,923
	Rheumatology (35-5241-2010001)		513000				0.318	13,071
	TOTAL Hamilton, Bartlett C						1.00	41,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	19,124
	SUBTOTAL NONFACULTY						0.350	19,124
	SUBTOTAL SALARIES & WAGES						0.443	30,829
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,158
	519200 FICA CONTRIBUTION							2,281
	519300 HEALTH INSURANCE CONTRIBUTION							3,391
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							324
	SUBTOTAL BENEFITS							8,185
	TOTAL PERSONAL SERVICES							39,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								39,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Stroke Comparing PFO Closure to Establis (36-5250-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	10		0.005	984
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.009	1,967
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		511000				0.290	59,139
	Insulin Resist Interv after Stroke IRIS (36-5250-2013005)		511000				0.096	19,670
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.000	10,000
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.600	122,652
	TOTAL Fayad, Pierre B						1.00	214,412
	SUBTOTAL FACULTY						0.005	984
	SUBTOTAL SALARIES & WAGES						0.005	984
BENEFITS								
519100	RETIREMENT CONTRIBUTION							69
519200	FICA CONTRIBUTION							73
519300	HEALTH INSURANCE CONTRIBUTION							108
519400	LIFE INSURANCE CONTRIBUTION							1
519800	WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							261
	TOTAL PERSONAL SERVICES							1,245
	COST OBJECT TOTAL							1,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Insulin Resist Interv after Stroke IRIS (36-5250-2013005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	200		0.096	19,670
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.009	1,967
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		511000				0.290	59,139
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.000	10,000
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.600	122,652
	TOTAL Fayad, Pierre B						1.00	214,412
	SUBTOTAL FACULTY						0.096	19,670
	SUBTOTAL SALARIES & WAGES						0.096	19,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,377
519200 FICA CONTRIBUTION								1,456
519300 HEALTH INSURANCE CONTRIBUTION								2,164
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							5,225
	TOTAL PERSONAL SERVICES							24,895
	COST OBJECT TOTAL							24,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	241		0.116	10,713
	Neurological Science Instruction (31-5250-0001)		511000				0.687	63,359
	Neurological Sciences (36-5250-2016001)		511000				0.050	4,591
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,530
	TOTAL Murman, Daniel L						0.87	80,193
	SUBTOTAL FACULTY						0.116	10,713
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swoboda, Linda K	Clinical Research Associate II	00071207	362500	12	166	18.400	0.080	3,062
	Dean College of Medicine (37-5101-2017001)		514000				0.640	24,494
	Neurological Sciences (36-5250-2016001)		514000				0.080	3,062
	TOTAL Swoboda, Linda K						0.80	30,618
	SUBTOTAL NONFACULTY						0.080	3,062
	SUBTOTAL SALARIES & WAGES						0.196	13,775
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							964
	519200 FICA CONTRIBUTION							1,019
	519300 HEALTH INSURANCE CONTRIBUTION							1,515
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							146
	SUBTOTAL BENEFITS							3,658
	TOTAL PERSONAL SERVICES							17,433
	COST OBJECT TOTAL							17,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	104		0.050	4,591
	Neurological Science Instruction (31-5250-0001)		511000				0.687	63,359
	Neurological Sciences (36-5250-2015001)		511000				0.116	10,713
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,530
	TOTAL Murman, Daniel L						0.87	80,193
	SUBTOTAL FACULTY						0.050	4,591
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swoboda, Linda K	Clinical Research Associate II	00071207	362500	12	166	18.400	0.080	3,062
	Dean College of Medicine (37-5101-2017001)		514000				0.640	24,494
	Neurological Sciences (36-5250-2015001)		514000				0.080	3,062
	TOTAL Swoboda, Linda K						0.80	30,618
	SUBTOTAL NONFACULTY						0.080	3,062
	SUBTOTAL SALARIES & WAGES						0.130	7,653
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							536
	519200 FICA CONTRIBUTION							566
	519300 HEALTH INSURANCE CONTRIBUTION							842
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							80
	SUBTOTAL BENEFITS							2,032
	TOTAL PERSONAL SERVICES							9,685
	COST OBJECT TOTAL							9,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	104		0.017	1,530
	Neurological Science Instruction (31-5250-0001)		511000				0.687	63,359
	Neurological Sciences (36-5250-2015001)		511000				0.116	10,713
	Neurological Sciences (36-5250-2016001)		511000				0.050	4,591
	TOTAL Murman, Daniel L						0.87	80,193
	SUBTOTAL FACULTY						0.017	1,530
	SUBTOTAL SALARIES & WAGES						0.017	1,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							406
	TOTAL PERSONAL SERVICES							1,936
	COST OBJECT TOTAL							1,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (36-5261-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chao	Research Associate	00092432	095704	12	520		0.250	12,446
	Gyn Onc Research (37-5261-2001004)		515000				0.750	37,337
	TOTAL Jiang, Chao						1.00	49,783
	SUBTOTAL NONFACULTY						0.250	12,446
	SUBTOTAL SALARIES & WAGES						0.250	12,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,369
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							3,305
	TOTAL PERSONAL SERVICES							15,751
	COST OBJECT TOTAL							15,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (36-5261-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	312		0.150	23,753
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.060	9,537
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.321	51,071
	COSTSHARE/ 36-5261-2002-001 (37-5261-2001998)		511000				0.051	8,143
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,861
	TOTAL Davis, John S						0.60	95,365
	SUBTOTAL FACULTY						0.150	23,753
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Researcher	00091507	363308	12	1664		0.800	44,308
	SUBTOTAL NONFACULTY						0.800	44,308
	SUBTOTAL SALARIES & WAGES						0.950	68,061
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,764
	519200 FICA CONTRIBUTION							5,037
	519300 HEALTH INSURANCE CONTRIBUTION							7,487
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							716
	SUBTOTAL BENEFITS							18,072
	TOTAL PERSONAL SERVICES							86,133
	COST OBJECT TOTAL							86,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: Maternal Care Program (36-5267-3001045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	320		0.154	15,854
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		511000				0.749	76,918
	COSTSHARE/ 36-5267-3001-045 (37-5101-9110962)		511000				0.097	9,909
	TOTAL Stancil, Marvin L						1.00	102,681
SUBTOTAL FACULTY							0.154	15,854
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	104		0.050	4,117
	Obstetrics/Gynecology-Instruction (31-5260-0001)		513000				0.950	77,611
	TOTAL Blum, Richard G						1.00	81,728
Junker, Mary C	Project Nurse	00071712	293309	12	1664	23.345	0.800	38,846
Lemon, Linda A	Social Worker	00071710	293313	12	2080		1.000	54,039
Severe, Kristine R	Medical Social Worker	00071852	293314	12	2080		1.000	52,589
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	1560		0.750	31,993
	Special Suppl Nutr Prog Wic (36-5268-3001017)		513000				0.250	10,666
	TOTAL Stevens, Jaime L						1.00	42,659
TOTAL 513000 MGR/PROFESSIONAL SAL							3.600	181,584
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	208	23.934	0.100	4,978
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.840	41,818
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		514000				0.060	2,987
	TOTAL Golka, Janice						1.00	49,783
SUBTOTAL NONFACULTY							3.700	186,562
SUBTOTAL SALARIES & WAGES							3.854	202,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,169
519200 FICA CONTRIBUTION								14,979
519300 HEALTH INSURANCE CONTRIBUTION								22,266
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								2,130
SUBTOTAL BENEFITS							53,746	
TOTAL PERSONAL SERVICES							256,162	
COST OBJECT TOTAL							256,162	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: Family Planning (36-5267-3002043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	795		0.382	39,408
	Dean's Prof Svs Fees Obstetrics (37-5101-9110016)		511000				0.360	37,120
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.258	26,584
	TOTAL Amoura, Nahia Jean						1.00	103,112
	SUBTOTAL FACULTY						0.382	39,408
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heideman, Nancy Josephine	Project Nurse	00087759	293309	12	2080	23.054	1.000	47,952
Hiatt, Lindsey E	Project Nurse	00076586	293309	12	2080	19.999	1.000	41,598
Jaynes, Anita C	Nurse Midwife Certified	00091461	294309	12			0.400	36,000
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,000
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.490	44,004
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.010	996
	TOTAL Jaynes, Anita C						1.00	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	125,550
514000 CLER/TECH/SERV WAGES								
Martinez, Diana	Certified Medical Assistant	00077625	292504	12	2080	16.636	1.000	34,602
	SUBTOTAL NONFACULTY						3.400	160,152
	SUBTOTAL SALARIES & WAGES						3.782	199,560
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,969
	519200 FICA CONTRIBUTION							14,767
	519300 HEALTH INSURANCE CONTRIBUTION							21,952
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							2,132
	SUBTOTAL BENEFITS							53,020
	TOTAL PERSONAL SERVICES							252,580
	COST OBJECT TOTAL							252,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: WIC (68)
COST OBJECT: Special Suppl Nutr Prog Wic (36-5268-3001017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	520		0.250	10,666
	Maternal Care Program (36-5267-3001045)		513000				0.750	31,993
	TOTAL Stevens, Jaime L						1.00	42,659
	SUBTOTAL NONFACULTY						0.250	10,666
	SUBTOTAL SALARIES & WAGES						0.250	10,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,173
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,832
	TOTAL PERSONAL SERVICES							13,498
	COST OBJECT TOTAL							13,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: RPB Unrestricted Grant (36-5270-2053005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Shinohara, Toshimichi	Professor	00092429	095150	12	520		0.250	34,418	
	Moleculare Mechanism of (34-2005-2032001)		511000				0.073	10,000	
	Ophthalmology (34-5270-2011001)		511000				0.677	93,253	
	TOTAL Shinohara, Toshimichi						1.00	137,671	
	SUBTOTAL FACULTY							0.250	34,418
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Galata, Susan Louise	Clinical Research Associate II	00086234	362300	12	2080		1.000	30,740	
	SUBTOTAL NONFACULTY							1.000	30,740
	SUBTOTAL SALARIES & WAGES							1.250	65,158
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,561
519200 FICA CONTRIBUTION									4,822
519300 HEALTH INSURANCE CONTRIBUTION									7,167
519400 LIFE INSURANCE CONTRIBUTION									65
519800 WORKERS COMPENSATION									686
	SUBTOTAL BENEFITS								17,301
	TOTAL PERSONAL SERVICES								82,459
	COST OBJECT TOTAL								82,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	630		0.303	33,304
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
Fan, Shan	Instructor	00093585	095158	12	1560		0.750	34,256
	Ophthalmology (36-5270-2063001)		511000				0.250	11,419
	TOTAL Fan, Shan						1.00	45,675
	TOTAL 511000 TENURED FACULTY SALARIES						1.053	67,560
	SUBTOTAL FACULTY						1.053	67,560
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brust, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	15.000	1.000	31,200
	SUBTOTAL NONFACULTY						1.000	31,200
	SUBTOTAL SALARIES & WAGES						2.053	98,760
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,913
	519200 FICA CONTRIBUTION							7,308
	519300 HEALTH INSURANCE CONTRIBUTION							10,864
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							1,040
	SUBTOTAL BENEFITS							26,224
	TOTAL PERSONAL SERVICES							124,984
	COST OBJECT TOTAL							124,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	399		0.193	21,166
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
Fan, Shan	Instructor	00093585	095158	12	520		0.250	11,419
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.750	34,256
	TOTAL Fan, Shan						1.00	45,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.443	32,585
	SUBTOTAL FACULTY						0.443	32,585
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	2080	13.703	1.000	28,502
515000 OTH ACAD SAL & WAGES								
Maslonka, Matthew A	Research Associate	00092341	095704	12	2080		1.000	27,500
	SUBTOTAL NONFACULTY						2.000	56,002
	SUBTOTAL SALARIES & WAGES						2.443	88,587
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,201
	519200 FICA CONTRIBUTION							6,555
	519300 HEALTH INSURANCE CONTRIBUTION							9,745
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							932
	SUBTOTAL BENEFITS							23,522
	TOTAL PERSONAL SERVICES							112,109
	COST OBJECT TOTAL							112,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Timothy J	Research Technician II	00091623	362501	12	2080	14.722	1.000	30,621
515000 OTH ACAD SAL & WAGES								
Del Debbio, Carolina B	Research Associate	00081632	095704	12	2080		1.000	32,480
SUBTOTAL NONFACULTY							2.000	63,101
SUBTOTAL SALARIES & WAGES							2.000	63,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,417
519200 FICA CONTRIBUTION								4,669
519300 HEALTH INSURANCE CONTRIBUTION								6,941
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								664
SUBTOTAL BENEFITS								16,754
TOTAL PERSONAL SERVICES								79,855
COST OBJECT TOTAL								79,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	630		0.126	13,903
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
	SUBTOTAL FACULTY						0.126	13,903
	SUBTOTAL SALARIES & WAGES						0.126	13,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,029
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							3,691
	TOTAL PERSONAL SERVICES							17,594
	COST OBJECT TOTAL							17,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	445		0.214	12,000
	Diversity Funds-Ophthalmology (31-5108-3500)		511000				0.446	25,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.340	19,100
	TOTAL Gulati, Vikas						1.00	56,100
	SUBTOTAL FACULTY						0.214	12,000
	SUBTOTAL SALARIES & WAGES						0.214	12,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							840
519200	FICA CONTRIBUTION							888
519300	HEALTH INSURANCE CONTRIBUTION							1,320
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							126
	SUBTOTAL BENEFITS							3,186
	TOTAL PERSONAL SERVICES							15,186
	COST OBJECT TOTAL							15,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fatma, Nigar	Asst Professor	00092199	095154	12	520		0.250	11,941
	Ophthalmology (34-5270-2010005)		511000				0.750	35,822
	TOTAL Fatma, Nigar						1.00	47,763
	SUBTOTAL FACULTY						0.250	11,941
	SUBTOTAL SALARIES & WAGES						0.250	11,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								884
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							3,172
	TOTAL PERSONAL SERVICES							15,113
	COST OBJECT TOTAL							15,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Parameswaran, Sowmya	Research Associate	00089680	095704	12	2080		1.000	32,480
							1.000	32,480
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	32,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								2,404
519300 HEALTH INSURANCE CONTRIBUTION								3,573
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								8,625
TOTAL PERSONAL SERVICES								41,105
COST OBJECT TOTAL								41,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	231		0.126	13,903
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2078001)		511000				0.052	5,675
	TOTAL Toris, Carol B						1.00	109,938
	SUBTOTAL FACULTY						0.126	13,903
	SUBTOTAL SALARIES & WAGES						0.126	13,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,029
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							3,691
	TOTAL PERSONAL SERVICES							17,594
	COST OBJECT TOTAL							17,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	231		0.052	5,675
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.091	9,994
	Ophthalmology Instruction (31-5270-0001)		511000				0.109	11,993
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.303	33,304
	Ophthalmology (36-5270-2063001)		511000				0.193	21,166
	Ophthalmology (36-5270-2067001)		511000				0.126	13,903
	Ophthalmology (36-5270-2077001)		511000				0.126	13,903
	TOTAL Toris, Carol B						1.00	109,938
	SUBTOTAL FACULTY						0.052	5,675
	SUBTOTAL SALARIES & WAGES						0.052	5,675
BENEFITS								
519100	RETIREMENT CONTRIBUTION							397
519200	FICA CONTRIBUTION							420
519300	HEALTH INSURANCE CONTRIBUTION							624
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							60
	SUBTOTAL BENEFITS							1,507
	TOTAL PERSONAL SERVICES							7,182
	COST OBJECT TOTAL							7,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	162		0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	SUBTOTAL FACULTY						0.078	10,812
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	85	14.712	0.041	1,249
	Orthopaedic Surgery (36-5280-2047001)		514000				0.152	4,645
	Orthopaedic Surgery (36-5280-2048001)		514000				0.121	3,721
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	3,853
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	768
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.535	16,365
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	109	22.000	0.052	2,389
	Orthopaedic Surgery (36-5280-2047001)		514000				0.195	8,928
	Orthopaedic Surgery (36-5280-2048001)		514000				0.156	7,139
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	5,761
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	1,148
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.446	20,395
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.093	3,638
515000 OTH ACAD SAL & WAGES								
Weisenburger, Joel N	Research Associate	00092608	095704	12	109		0.052	2,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2047001)		515000				0.195	8,196
	Orthopaedic Surgery (36-5280-2048001)		515000				0.156	6,540
	Orthopaedic Surgery (36-5280-2050001)		515000				0.126	5,280
	Orthopaedic Surgery (36-5280-2051001)		515000				0.025	1,052
	Hixson/Lied Rsch (37-5280-2009001)		515000				0.446	18,676
	TOTAL Weisenburger, Joel N						1.00	41,940
	SUBTOTAL NONFACULTY						0.145	5,834
	SUBTOTAL SALARIES & WAGES						0.223	16,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								1,831
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								176
	SUBTOTAL BENEFITS							4,421
	TOTAL PERSONAL SERVICES							21,067
	COST OBJECT TOTAL							21,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	402		0.193	26,880
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	SUBTOTAL FACULTY						0.193	26,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	316	14.712	0.152	4,645
	Orthopaedic Surgery (36-5280-2046001)		514000				0.041	1,249
	Orthopaedic Surgery (36-5280-2048001)		514000				0.121	3,721
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	3,853
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	768
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.535	16,365
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	406	22.000	0.195	8,928
	Orthopaedic Surgery (36-5280-2046001)		514000				0.052	2,389
	Orthopaedic Surgery (36-5280-2048001)		514000				0.156	7,139
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	5,761
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	1,148
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.446	20,395
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.347	13,573
515000 OTH ACAD SAL & WAGES								
Weisenburger, Joel N	Research Associate	00092608	095704	12	407		0.195	8,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2046001)		515000				0.052	2,196
	Orthopaedic Surgery (36-5280-2048001)		515000				0.156	6,540
	Orthopaedic Surgery (36-5280-2050001)		515000				0.126	5,280
	Orthopaedic Surgery (36-5280-2051001)		515000				0.025	1,052
	Hixson/Lied Rsch (37-5280-2009001)		515000				0.446	18,676
	TOTAL Weisenburger, Joel N						1.00	41,940
	SUBTOTAL NONFACULTY						0.542	21,769
	SUBTOTAL SALARIES & WAGES						0.735	48,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,405
519200 FICA CONTRIBUTION								3,600
519300 HEALTH INSURANCE CONTRIBUTION								5,351
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							12,917
	TOTAL PERSONAL SERVICES							61,566
	COST OBJECT TOTAL							61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	375		0.181	25,080
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	SUBTOTAL FACULTY						0.181	25,080
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	253	14.712	0.121	3,721
	Orthopaedic Surgery (36-5280-2046001)		514000				0.041	1,249
	Orthopaedic Surgery (36-5280-2047001)		514000				0.152	4,645
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	3,853
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	768
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.535	16,365
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	324	22.000	0.156	7,139
	Orthopaedic Surgery (36-5280-2046001)		514000				0.052	2,389
	Orthopaedic Surgery (36-5280-2047001)		514000				0.195	8,928
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	5,761
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	1,148
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.446	20,395
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.277	10,860
515000 OTH ACAD SAL & WAGES								
Weisenburger, Joel N	Research Associate	00092608	095704	12	324		0.156	6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2046001)		515000				0.052	2,196
	Orthopaedic Surgery (36-5280-2047001)		515000				0.195	8,196
	Orthopaedic Surgery (36-5280-2050001)		515000				0.126	5,280
	Orthopaedic Surgery (36-5280-2051001)		515000				0.025	1,052
	Hixson/Lied Rsch (37-5280-2009001)		515000				0.446	18,676
	TOTAL Weisenburger, Joel N						1.00	41,940
	SUBTOTAL NONFACULTY						0.433	17,400
	SUBTOTAL SALARIES & WAGES						0.614	42,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,974
519200 FICA CONTRIBUTION								3,144
519300 HEALTH INSURANCE CONTRIBUTION								4,673
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							11,281
	TOTAL PERSONAL SERVICES							53,761
	COST OBJECT TOTAL							53,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	260		0.124	17,338
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	SUBTOTAL FACULTY						0.124	17,338
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	262	14.712	0.126	3,853
	Orthopaedic Surgery (36-5280-2046001)		514000				0.041	1,249
	Orthopaedic Surgery (36-5280-2047001)		514000				0.152	4,645
	Orthopaedic Surgery (36-5280-2048001)		514000				0.121	3,721
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	768
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.535	16,365
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	262	22.000	0.126	5,761
	Orthopaedic Surgery (36-5280-2046001)		514000				0.052	2,389
	Orthopaedic Surgery (36-5280-2047001)		514000				0.195	8,928
	Orthopaedic Surgery (36-5280-2048001)		514000				0.156	7,139
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	1,148
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.446	20,395
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.252	9,614
515000 OTH ACAD SAL & WAGES								
Weisenburger, Joel N	Research Associate	00092608	095704	12	262		0.126	5,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2046001)		515000				0.052	2,196
	Orthopaedic Surgery (36-5280-2047001)		515000				0.195	8,196
	Orthopaedic Surgery (36-5280-2048001)		515000				0.156	6,540
	Orthopaedic Surgery (36-5280-2051001)		515000				0.025	1,052
	Hixson/Lied Rsch (37-5280-2009001)		515000				0.446	18,676
	TOTAL Weisenburger, Joel N						1.00	41,940
	SUBTOTAL NONFACULTY						0.378	14,894
	SUBTOTAL SALARIES & WAGES						0.502	32,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,256
519200 FICA CONTRIBUTION								2,385
519300 HEALTH INSURANCE CONTRIBUTION								3,546
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							8,559
	TOTAL PERSONAL SERVICES							40,791
	COST OBJECT TOTAL							40,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	52		0.025	3,455
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	SUBTOTAL FACULTY						0.025	3,455
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	52	14.712	0.025	768
	Orthopaedic Surgery (36-5280-2046001)		514000				0.041	1,249
	Orthopaedic Surgery (36-5280-2047001)		514000				0.152	4,645
	Orthopaedic Surgery (36-5280-2048001)		514000				0.121	3,721
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	3,853
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.535	16,365
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	52	22.000	0.025	1,148
	Orthopaedic Surgery (36-5280-2046001)		514000				0.052	2,389
	Orthopaedic Surgery (36-5280-2047001)		514000				0.195	8,928
	Orthopaedic Surgery (36-5280-2048001)		514000				0.156	7,139
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	5,761
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.446	20,395
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.050	1,916
515000 OTH ACAD SAL & WAGES								
Weisenburger, Joel N	Research Associate	00092608	095704	12	52		0.025	1,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2046001)		515000				0.052	2,196
	Orthopaedic Surgery (36-5280-2047001)		515000				0.195	8,196
	Orthopaedic Surgery (36-5280-2048001)		515000				0.156	6,540
	Orthopaedic Surgery (36-5280-2050001)		515000				0.126	5,280
	Hixson/Lied Rsch (37-5280-2009001)		515000				0.446	18,676
	TOTAL Weisenburger, Joel N						1.00	41,940
	SUBTOTAL NONFACULTY						0.075	2,968
	SUBTOTAL SALARIES & WAGES						0.100	6,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								707
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							1,706
	TOTAL PERSONAL SERVICES							8,129
	COST OBJECT TOTAL							8,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Development Fund (37-5201-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	2080		1.000	97,239
Newland, Myrna C	Professor	00071236	095150	12	488		0.235	35,921
	Anesthesiology Instruction (31-5201-0001)		511000				0.065	10,000
	Chancellor (31-4101-0004)		512100				0.700	107,023
	TOTAL Newland, Myrna C						1.00	152,944
Haynes-Henson, Kimberley Kay	Asst Professor	00092817	095154	12	2080		1.000	90,849
	TOTAL 511000 TENURED FACULTY SALARIES						2.235	224,009
	SUBTOTAL FACULTY						2.235	224,009
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	83,544
Cavanaugh, John J	Nurse Anesthetist	00090510	294305	12	1828		0.879	99,530
Cavanaugh, John J	Nurse Anesthetist	00090510	294305	12	252		0.121	13,727
	TOTAL Cavanaugh, John J						1.00	113,257
Konsel, William	Nurse Anesthetist	00090511	294305	12	1439		0.692	92,640
Konsel, William	Nurse Anesthetist	00090511	294305	12	225		0.108	14,400
	TOTAL Konsel, William						0.80	107,040
Sorrell, James F	Nurse Anesthetist	00090512	294305	12	1177		0.566	82,588
Sorrell, James F	Nurse Anesthetist	00090512	294305	12	383		0.184	26,925
	TOTAL Sorrell, James F						0.75	109,513
Trammell, James Scott	Nurse Anesthetist	00087617	294305	12	1907		0.917	122,548
Trammell, James Scott	Nurse Anesthetist	00087617	294305	12	173		0.083	11,163
	TOTAL Trammell, James Scott						1.00	133,711
Kochanowicz, Sharon	Nurse Practitioner	00090444	294306	12	2080		1.000	77,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.550	624,365
514000 CLER/TECH/SERV WAGES								
Gilson, Lynn E	Anesthesia Technician	00091530	292500	12	2080	17.106	1.000	35,580
	SUBTOTAL NONFACULTY						6.550	659,945
	SUBTOTAL SALARIES & WAGES						8.785	883,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,877
519200 FICA CONTRIBUTION								65,413
519300 HEALTH INSURANCE CONTRIBUTION								97,235
519400 LIFE INSURANCE CONTRIBUTION								884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Development Fund (37-5201-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								9,306
								SUBTOTAL BENEFITS
								234,715
								TOTAL PERSONAL SERVICES
								1,118,669
								COST OBJECT TOTAL
								1,118,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fee, Michael P	Assoc Professor	00082090	090351	12	204		1.000	100,213
Hurlbert, Barbara J	Professor	00071033	095150	12	337		0.516	69,400
	NHS Acad Affil - Anesthesiology (37-5101-3002120)		511000				0.484	65,213
	TOTAL Hurlbert, Barbara J						1.00	134,613
Faust, David K	Assoc Professor	00089910	095152	12	2080		1.000	110,256
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	87,435
Adams, Jennifer J	Asst Professor	00093254	095154	12	2080		1.000	86,892
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	88,550
Brakke, Tara R	Asst Professor	00079031	095154	12	1356		1.000	93,061
Crossman, Joy A	Asst Professor	00089676	095154	12	2080		1.000	108,809
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	2080		1.000	90,716
Holcomb, Richard J	Asst Professor	00089881	095154	12	302		1.000	108,070
Kalamaja, Joseph M	Asst Professor	00092979	095154	12	2080		1.000	94,035
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	90,071
Michaelis, Maria A	Asst Professor	00089485	095154	12			0.009	800
	Anesthesiology Instruction (31-5201-0001)		511000				0.284	25,419
	AAA - Anesthesiology (31-5201-1000)		511000				0.707	63,128
	TOTAL Michaelis, Maria A						1.00	89,347
Montzingo, Candice R	Asst Professor	00092916	095154	12	2080		1.000	90,716
Pang, Huiling	Asst Professor	00089674	095154	12	383		0.343	29,118
	AAA - Anesthesiology (31-5201-1000)		511000				0.657	55,664
	TOTAL Pang, Huiling						1.00	84,782
Roberts, Ellen K	Asst Professor	00092544	095154	12	2080		1.000	78,674
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	624		0.300	27,876
Schulte, Thomas E	Asst Professor	00093476	095154	12			0.010	800
	AAA - Anesthesiology (31-5201-1000)		511000				0.990	80,687
	TOTAL Schulte, Thomas E						1.00	81,487
Shillcutt, Sasha K	Asst Professor	00093296	095154	12	2080		1.000	86,892
Smith, Joshua L	Asst Professor	00093478	095154	12			0.008	800
	Anesthesiology Instruction (31-5201-0001)		511000				0.992	98,727
	TOTAL Smith, Joshua L						1.00	99,527
Soares, Tyrus	Asst Professor	00092980	095154	12	2080		1.000	90,716
Sullivan, James N	Asst Professor	00092918	095154	12	2080		1.000	90,716
Braasch, Allyson L	Instructor	00093637	095158	12	2080		1.000	82,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dee, Julie I	Instructor	00093666	095158	12	2080		0.025	1,785
	Anesthesiology Instruction (31-5201-0001)		511000				0.975	68,470
	TOTAL Dee, Julie I						1.00	70,255
Huang, Terry	Instructor	00093638	095158	12	2080		1.000	82,000
	TOTAL 511000 TENURED FACULTY SALARIES						19.211	1,790,401
	SUBTOTAL FACULTY						19.211	1,790,401
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sink, Barbara J	Physician Assistant	00080038	294304	12	272		0.131	11,995
	NHS Acad Affil - Anesthesiology (37-5101-3002120)		513000				0.869	79,683
	TOTAL Sink, Barbara J						1.00	91,678
Anderson, Christine	Nurse Anesthetist	00091032	294305	12	2080		1.000	96,692
Bantz, Gynae S	Nurse Anesthetist	00072631	294305	12	2080		1.000	84,245
Beaty, Aaron P	Nurse Anesthetist	00089670	294305	12	2080		1.000	87,952
Behounek, Camille A	Nurse Anesthetist	00089783	294305	12	1664		0.800	75,440
Bierbaum, Amy L	Nurse Anesthetist	00072628	294305	12	2080		1.000	83,000
Carlson, Jolynn D	Nurse Anesthetist	00072775	294305	12	2080		1.000	83,000
Donnelly-Haasch, Ann	Nurse Anesthetist	00089964	294305	12	2080		1.000	106,302
Glidden, James E	Nurse Anesthetist	00072852	294305	12	2080		1.000	120,000
Jensen, Marcia A	Nurse Anesthetist	00072592	294305	12	832		0.400	38,730
Kinney, Jennifer Lynn	Nurse Anesthetist	00091912	294305	12	2080		1.000	101,199
Kroenke, Jacquelyn M	Nurse Anesthetist	00072630	294305	12	2080		1.000	84,245
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12	2080		1.000	109,819
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12			0.000	605
	TOTAL Krugman, Daryl R						1.00	110,424
Lane, Judith A	Nurse Anesthetist	00088981	294305	12	2080		1.000	109,864
Lane, Judith A	Nurse Anesthetist	00088981	294305	12			0.000	603
	TOTAL Lane, Judith A						1.00	110,467
Nelson, Brooke N	Nurse Anesthetist	00072021	294305	12	1115		0.098	9,037
	Dean's Prof Svs Fees Anesthesiology (37-5101-9110012)		513000				0.902	82,786
	TOTAL Nelson, Brooke N						1.00	91,823
Pecka, Shannon L	Nurse Anesthetist	00088984	294305	12	2080		1.000	110,399
Quader, Angela K	Nurse Anesthetist	00088985	294305	12	832		0.400	38,730
Scribner, Sean M	Nurse Anesthetist	00071259	294305	12	2080		1.000	82,793
Staben, Jessica S	Nurse Anesthetist	00072486	294305	12	2080		1.000	84,245
Sudrla, Freda A	Nurse Anesthetist	00088980	294305	12	1456		0.700	76,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sudrla, Freda A	Nurse Anesthetist	00088980	294305	12			0.000	603
	TOTAL Sudrla, Freda A						0.70	77,508
Troudt, Eric P	Nurse Anesthetist	00087441	294305	12	2080		1.000	84,245
Zahm, Andrea M	Nurse Anesthetist	00087458	294305	12	2080		1.000	87,952
Havel, Nicole Marie	Nurse Practitioner	00071592	294306	12	1040		1.000	87,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.529	1,856,100
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	27.033	1.000	56,228
Cherica, Julie C	Office Associate II	00080723	242400	12	2080	18.544	1.000	38,572
Ern, Carol A	Residency Program Coordinator II	00071969	242400	12	2080	21.582	1.000	44,891
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	26.442	1.000	54,999
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	22.606	1.000	47,020
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	16.758	1.000	34,857
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	15.888	1.000	33,047
Howard, David	Workstation Specialist III	00075297	303330	12	520	29.700	0.250	15,444
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	OFP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
	TOTAL Howard, David						1.00	61,776
	TOTAL 514000 CLER/TECH/SERV WAGES						7.250	325,058
	SUBTOTAL NONFACULTY						26.779	2,181,158
	SUBTOTAL SALARIES & WAGES						45.990	3,971,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278,009
519200 FICA CONTRIBUTION								293,895
519300 HEALTH INSURANCE CONTRIBUTION								436,871
519400 LIFE INSURANCE CONTRIBUTION								3,972
519800 WORKERS COMPENSATION								42,006
	SUBTOTAL BENEFITS							1,054,753
	TOTAL PERSONAL SERVICES							5,026,312
	COST OBJECT TOTAL							5,026,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McNabb, Kevin LaVerne	Physician Assistant	00071558	294304	12	2080		1.000	83,715
514000 CLER/TECH/SERV WAGES								
Ira, Karen S	Certified Medical Assistant	00071061	292504	12	1248	16.234	0.600	20,260
Stepanek, Kay Marie	Certified Medical Assistant	00071343	292504	12	2080	16.675	1.000	34,683
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	54,943
	SUBTOTAL NONFACULTY						2.600	138,658
	SUBTOTAL SALARIES & WAGES						2.600	138,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,706
519200 FICA CONTRIBUTION								10,261
519300 HEALTH INSURANCE CONTRIBUTION								15,252
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,460
	SUBTOTAL BENEFITS							36,818
	TOTAL PERSONAL SERVICES							175,476
	COST OBJECT TOTAL							175,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Kimberly A	Assoc Professor	00093727	090351	12	2080		1.000	40,000
Hissong, Kimberly K	Assoc Professor	00093703	090351	12	2080		1.000	40,000
Kugler, Jane Ann	Assoc Professor	00093704	090351	12	2080		1.000	40,000
Lydiatt, Carol Ann	Assoc Professor	00093729	090351	12	2080		1.000	40,000
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	40,000
Drvol, Denise Marie	Asst Professor	00093742	090352	12	2080		1.000	40,000
Ferris, Cynthia A	Asst Professor	00093710	090352	12	2080		1.000	40,000
George, Kerri	Asst Professor	00093702	090352	12	2080		1.000	40,000
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	40,000
Stone, Anna Marika	Asst Professor	00093746	090352	12	2080		1.000	40,000
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	40,000
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	40,000
Yuskevich, Jeffrey S	Asst Professor	00093706	090352	12	2080		1.000	40,000
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1456		0.700	28,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.700	548,000
	SUBTOTAL FACULTY						13.700	548,000
	SUBTOTAL SALARIES & WAGES						13.700	548,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,360
519200 FICA CONTRIBUTION								40,552
519300 HEALTH INSURANCE CONTRIBUTION								60,280
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								5,770
	SUBTOTAL BENEFITS							145,510
	TOTAL PERSONAL SERVICES							693,510
	COST OBJECT TOTAL							693,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Rural Residency (37-5210-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Assoc Professor	00084636	090351	12	2		0.001	183
	Family Practice-Instruction (31-5210-0001)		511000				0.589	95,662
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,786
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	64,813
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
Conell, Gary L	Asst Professor	00089547	095154	12	1040		0.500	73,493
Johnson, Milton R	Asst Professor	00088685	095154	12	1040		0.500	73,493
	TOTAL 511000 TENURED FACULTY SALARIES						1.001	147,169
	SUBTOTAL FACULTY						1.001	147,169
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harrison, Jeffrey Dale	Director	00090156	095082	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.589	95,662
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,786
	Rural Residency (37-5210-1002001)		511000				0.001	183
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	64,813
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	167,694
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	705	19.725	0.339	13,916
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		513000				0.144	5,913
	RHEN - Family Practice (31-5455-1301)		513000				0.517	21,199
	TOTAL Hawver, Marlene F						1.00	41,028
	SUBTOTAL NONFACULTY						0.339	16,666
	SUBTOTAL SALARIES & WAGES						1.340	163,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,468
519200 FICA CONTRIBUTION								12,124
519300 HEALTH INSURANCE CONTRIBUTION								18,022
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								1,724
	SUBTOTAL BENEFITS							43,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Rural Residency (37-5210-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								207,337
COST OBJECT TOTAL								207,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Department Costs (37-5210-9110035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Abdouch, Ivan G	Residency Program Director	00092787	095081	12			0.000	2,750
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.005	763
	Family Practice-Instruction (31-5210-0001)		511000				0.867	122,590
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,069
	TOTAL Abdouch, Ivan G						1.00	144,172
513000 MGR/PROFESSIONAL SAL								
Baldwin, Shelley J	Administrator III	00071261	243300	12	81		0.039	3,264
	Family Practice-Instruction (31-5210-0001)		513000				0.961	79,708
	TOTAL Baldwin, Shelley J						1.00	82,972
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	894	30.014	0.430	26,844
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,491
	Professional Fees (37-5340-1001001)		513000				0.050	3,121
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	24,972
	TOTAL Wright-Kennedy, Barbara Jean						1.00	62,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.469	30,108
514000 CLER/TECH/SERV WAGES								
Bates, Heather M	Office Assistant I	00090367	241408	12	2080	12.180	1.000	25,334
Gendelman, Lesley B	Accounting/Office Associate	00072785	242400	12	1040	17.250	0.500	17,940
	Family Practice-Instruction (31-5210-0001)		514000				0.500	17,940
	TOTAL Gendelman, Lesley B						1.00	35,880
Reed, Justin	Operations Associate	00071265	242400	12	246	17.509	0.118	4,306
	Family Practice-Instruction (31-5210-0001)		514000				0.882	32,112
	TOTAL Reed, Justin						1.00	36,418
	TOTAL 514000 CLER/TECH/SERV WAGES						1.618	47,580
SUBTOTAL NONFACULTY							2.087	80,438
SUBTOTAL SALARIES & WAGES							2.087	80,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,631
519200 FICA CONTRIBUTION								5,952
519300 HEALTH INSURANCE CONTRIBUTION								8,848
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								846
SUBTOTAL BENEFITS								21,357
TOTAL PERSONAL SERVICES								101,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Department Costs (37-5210-9110035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								101,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Clinical Division (37-5210-9110045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1040		0.500	64,960
	Minority Faculty Rec-Family Medicine (31-5108-1400)		511000				0.500	64,960
	TOTAL Inciarte, Douglas J						1.00	129,920
	SUBTOTAL FACULTY						0.500	64,960
	SUBTOTAL SALARIES & WAGES						0.500	64,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,547
519200 FICA CONTRIBUTION								4,807
519300 HEALTH INSURANCE CONTRIBUTION								7,146
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								684
	SUBTOTAL BENEFITS							17,249
	TOTAL PERSONAL SERVICES							82,209
	COST OBJECT TOTAL							82,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Research Division (37-5210-9110065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Susan E	Grants Protocol Associate	00091354	242500	12	2080	19.323	1.000	40,192
							1.000	40,192
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,813
519200 FICA CONTRIBUTION								2,974
519300 HEALTH INSURANCE CONTRIBUTION								4,421
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								10,672
TOTAL PERSONAL SERVICES								50,864
COST OBJECT TOTAL								50,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Undergraduate Division (37-5210-9110075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	187	19.276	0.090	3,608
	Dean College Of Medicine (31-5101-0001)		514000				0.140	5,613
	Family Practice-Instruction (31-5210-0001)		514000				0.770	30,872
	TOTAL Goodman, Barbara J						1.00	40,093
	SUBTOTAL NONFACULTY						0.090	3,608
	SUBTOTAL SALARIES & WAGES						0.090	3,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								397
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							959
	TOTAL PERSONAL SERVICES							4,567
	COST OBJECT TOTAL							4,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARE/ 36-5210-2019-001 (37-5210-9110998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Robinson, W David	Assoc Professor	00093019	090351	12	87		0.042	3,500	
	Family Practice-Instruction (31-5210-0001)		511000				0.916	75,509	
	Family Medicine (36-5210-2019001)		511000				0.042	3,500	
	TOTAL Robinson, W David						1.00	82,509	
	SUBTOTAL FACULTY							0.042	3,500
	SUBTOTAL SALARIES & WAGES							0.042	3,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								245	
519200 FICA CONTRIBUTION								259	
519300 HEALTH INSURANCE CONTRIBUTION								385	
519400 LIFE INSURANCE CONTRIBUTION								4	
519800 WORKERS COMPENSATION								36	
	SUBTOTAL BENEFITS								929
	TOTAL PERSONAL SERVICES								4,429
	COST OBJECT TOTAL								4,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACG Journal/Quigley (37-5220-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furlong, Vincent W	Editor II	00088605	343303	12	2080	21.264	1.000	44,230
SUBTOTAL NONFACULTY							1.000	44,230
SUBTOTAL SALARIES & WAGES							1.000	44,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								3,273
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS								11,744
TOTAL PERSONAL SERVICES								55,974
COST OBJECT TOTAL								55,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Clinic Pers Reimbursement (37-5220-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McCashland, Timothy M	Director	00090219	095081	12			0.000	10,000
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.886	71,845
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.024	1,967
	COSTSHARE/ 36-5229-2048-009 (37-5101-9110964)		511000				0.049	3,934
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.041	3,317
	TOTAL McCashland, Timothy M						1.00	91,063
513000 MGR/PROFESSIONAL SAL								
Thiellen, Jennifer M	Nurse Case Manager	00088723	293321	12	2080		1.000	58,634
SUBTOTAL NONFACULTY							1.000	68,634
SUBTOTAL SALARIES & WAGES							1.000	68,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,804
519200 FICA CONTRIBUTION								5,079
519300 HEALTH INSURANCE CONTRIBUTION								7,550
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								722
SUBTOTAL BENEFITS								18,224
TOTAL PERSONAL SERVICES								86,858
COST OBJECT TOTAL								86,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,000
Woodbridge, Peter A	Asst Professor	00093428	095154	12	260		0.125	29,141
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.125	29,141
	TOTAL Woodbridge, Peter A						0.25	58,282
	TOTAL 511000 TENURED FACULTY SALARIES						0.275	44,141
	SUBTOTAL FACULTY						0.275	44,141
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	154		0.074	4,565
	Internal Medicine Instruction (31-5220-0001)		513000				0.926	57,155
	TOTAL Meyer, Suzanne M						1.00	61,720
Runco, Lisa D	Administrator IV	00071315	243300	12	98		0.047	4,322
	Internal Medicine Instruction (31-5220-0001)		513000				0.953	87,784
	TOTAL Runco, Lisa D						1.00	92,106
Coyne, Donald F	Accountant II	00080112	243301	12	928		0.446	21,397
	Internal Medicine Instruction (31-5220-0001)		513000				0.554	26,610
	TOTAL Coyne, Donald F						1.00	48,007
Parrack, Jodi E	Finance & Business Analyst	00072148	243320	12	2080		1.000	65,975
Roland, Susan	Clinical Operations Analyst, RN	00086295	293300	12	2080		1.000	70,997
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.567	167,256
514000 CLER/TECH/SERV WAGES								
Balsano, Jean M	Project Associate	00071352	242400	12	2080	19.478	1.000	40,515
Laire, Rita K	Administrative Associate I	00071318	242400	12	21	22.680	0.010	472
	Internal Medicine Instruction (31-5220-0001)		514000				0.990	46,703
	TOTAL Laire, Rita K						1.00	47,175
Nevarez, Dawn E	Department - Human Resources Associate	00079015	242400	12	2080	18.778	1.000	39,058
Badami, Lucia A	Office Associate I	00082555	242409	12	2080	18.216	1.000	37,889
Gibbs, LaDean A	Office Associate I	00071792	242409	12	2080	18.088	1.000	37,622
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	416	27.761	0.200	11,549
	UNMC Wide Computing (31-4332-0014)		514000				0.550	31,759
	OB/GYN Salary Return (31-5260-5000)		514000				0.250	14,436
	TOTAL Sanchez, Daniel						1.00	57,744
	TOTAL 514000 CLER/TECH/SERV WAGES						4.210	167,105
	SUBTOTAL NONFACULTY						6.777	334,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.052	378,502
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26,495
519200	FICA CONTRIBUTION							28,009
519300	HEALTH INSURANCE CONTRIBUTION							41,635
519400	LIFE INSURANCE CONTRIBUTION							379
519800	WORKERS COMPENSATION							3,826
SUBTOTAL BENEFITS								100,344
TOTAL PERSONAL SERVICES								478,846
COST OBJECT TOTAL								478,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Cardiology (37-5220-1006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dumitru, Ioana	Assoc Professor	00092563	090351	12	196		0.103	10,075
	Internal Medicine Instruction (31-5220-0001)		511000				0.375	36,795
	Int Med Cardiology (36-5224-2088001)		511000				0.272	26,751
	TOTAL Dumitru, Ioana						0.75	73,621
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	283		0.136	14,084
	Internal Medicine Instruction (31-5220-0001)		511000				0.864	89,414
	TOTAL Easley Jr, Arthur R						1.00	103,498
Artang, Ramin	Asst Professor	00086441	090352	12	2080		1.000	90,000
Raichlin, Eugenia	Asst Professor	00093502	090352	12	2080		1.000	81,200
Scherschel, John A	Asst Professor	00093622	090352	12	1828		0.879	79,103
	Internal Medicine Instruction (31-5220-0001)		511000				0.121	10,897
	TOTAL Scherschel, John A						1.00	90,000
Sricharoen, Nattapong	Asst Professor	00093554	090352	12	2080		1.000	81,200
Erickson, Christopher C	Professor	00092006	095150	12	1038		0.498	61,698
	COST SHARING/36-5224-2066-001 (37-5220-1006202)		511000				0.018	2,200
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.484	59,813
	TOTAL Erickson, Christopher C						1.00	123,711
Baller, John T	Asst Professor	00093543	095154	12	1248		0.600	48,720
Haas, John T	Asst Professor	00089410	095154	12	2080		1.000	94,873
Hershkowitz, Leslie L	Asst Professor	00093683	095154	12	832		0.400	36,000
Smith, Monique G	Asst Professor	00092063	095154	12	2024		0.973	91,478
	The Role of Apathy in Glycemic Control (35-5224-2001002)		511000				0.027	2,557
	TOTAL Smith, Monique G						1.00	94,035
Williams, Eric M	Asst Professor	00093837	095154	12			1.000	90,000
	TOTAL 511000 TENURED FACULTY SALARIES						8.589	778,431
	SUBTOTAL FACULTY						8.589	778,431
	SUBTOTAL SALARIES & WAGES						8.589	778,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,190
519200 FICA CONTRIBUTION								50,944
519300 HEALTH INSURANCE CONTRIBUTION								75,727
519400 LIFE INSURANCE CONTRIBUTION								688
519800 WORKERS COMPENSATION								6,300
	SUBTOTAL BENEFITS							181,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Cardiology (37-5220-1006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								960,280
COST OBJECT TOTAL								960,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Shivaswamy, Vijay	Asst Professor	00093295	090352	12	1560		0.750	63,580	
Mack-Shipman, Lynn	Assoc Professor	00087325	095152	12	81		0.039	3,113	
	AAA - Internal Medicine (31-5220-1000)		511000				0.961	75,744	
	TOTAL Mack-Shipman, Lynn						1.00	78,857	
Goldner, Whitney S	Asst Professor	00092611	095154	12	1629		0.783	75,783	
	Internal Medicine Instruction (31-5220-0001)		511000				0.096	9,356	
	COSTSHARING/ 36-1905-2153-001 (31-5220-3057)		511000				0.071	6,849	
	TOTAL Goldner, Whitney S						0.95	91,988	
	TOTAL 511000 TENURED FACULTY SALARIES						1.572	142,476	
	SUBTOTAL FACULTY						1.572	142,476	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Harada, Grace Y	Administrator I	00081339	243300	12	2080		1.000	55,914	
	SUBTOTAL NONFACULTY						1.000	55,914	
	SUBTOTAL SALARIES & WAGES						2.572	198,390	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								13,887
	519200 FICA CONTRIBUTION								14,681
	519300 HEALTH INSURANCE CONTRIBUTION								21,823
	519400 LIFE INSURANCE CONTRIBUTION								198
	519800 WORKERS COMPENSATION								2,088
	SUBTOTAL BENEFITS								52,677
	TOTAL PERSONAL SERVICES								251,067
	COST OBJECT TOTAL								251,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Education (37-5220-1006005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrader, Karen R	Physician Assistant	00075184	294304	12	641		0.308	24,061
	Phys Asst Students (33-0451-0016)		513000				0.353	27,531
	Internal Medicine Instruction (31-5220-0001)		513000				0.088	6,870
	General Medicine (37-5220-1006007)		513000				0.251	19,613
	TOTAL Schrader, Karen R						1.00	78,075
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	416	16.706	0.200	6,950
	Internal Medicine Instruction (31-5220-0001)		514000				0.520	18,069
	Rheumatology (37-5220-1006012)		514000				0.280	9,729
	TOTAL Crosby, Renee A						1.00	34,748
McKenny, Lynette M	Residency Program Associate	00072564	242400	12	2080	18.321	1.000	38,107
Staehr, Stephanie K	Residency Program Coordinator I	00087989	242400	12	1040	17.000	0.500	17,680
	Rheumatology (37-5220-1006012)		514000				0.150	5,304
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	12,376
	TOTAL Staehr, Stephanie K						1.00	35,360
Seina, Shirene M	Administrator I	00085083	243300	12	2080	23.363	1.000	48,596
	TOTAL 514000 CLER/TECH/SERV WAGES						2.700	111,333
	SUBTOTAL NONFACULTY						3.008	135,394
	SUBTOTAL SALARIES & WAGES						3.008	135,394
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,478
	519200 FICA CONTRIBUTION							10,019
	519300 HEALTH INSURANCE CONTRIBUTION							14,893
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							1,426
	SUBTOTAL BENEFITS							35,951
	TOTAL PERSONAL SERVICES							171,345
	COST OBJECT TOTAL							171,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Geriatrics (37-5220-1006006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eberle, Catherine	Assoc Professor	00074054	090351	12	223		0.107	11,866
	Internal Medicine Instruction (31-5220-0001)		511000				0.154	17,053
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.114	12,516
	TOTAL Eberle, Catherine						0.38	41,435
Lyons, William L	Assoc Professor	00089529	090351	12	96		0.046	4,695
	Internal Medicine Instruction (31-5220-0001)		511000				0.263	26,702
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.031	3,140
	TOTAL Lyons, William L						0.34	34,537
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	795		0.382	37,039
	Internal Medicine Instruction (31-5220-0001)		511000				0.297	28,848
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.074	7,225
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.117	11,353
	TOTAL Vandenberg, Edward V						0.87	84,465
Bonasera, Stephen J	Asst Professor	00093565	090352	12	35		0.017	1,400
	COSTSHARE/ 36-5228-2010-001 (37-5220-1006983)		511000				0.052	4,200
	Geriatrics (34-5228-2003001)		511000				0.862	70,000
	Geriatrics (36-5228-2010001)		511000				0.069	5,600
	TOTAL Bonasera, Stephen J						1.00	81,200
Keller, Brenda K	Asst Professor	00090222	090352	12	6		0.003	249
	Internal Medicine Instruction (31-5220-0001)		511000				0.766	59,408
	COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)		511000				0.077	5,950
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.154	11,900
	TOTAL Keller, Brenda K						1.00	77,507
	TOTAL 511000 TENURED FACULTY SALARIES						0.555	55,249
	SUBTOTAL FACULTY						0.555	55,249
	SUBTOTAL SALARIES & WAGES						0.555	55,249
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,867
	519200 FICA CONTRIBUTION							4,088
	519300 HEALTH INSURANCE CONTRIBUTION							6,077
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							582
	SUBTOTAL BENEFITS							14,669
	TOTAL PERSONAL SERVICES							69,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Geriatrics (37-5220-1006006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								69,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: General Medicine (37-5220-1006007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	198		0.096	10,563
O'Dell, David V	Professor	00072190	090350	12	58		0.028	3,109
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.305	33,698
	Internal Medicine Instruction (31-5220-0001)		511000				0.328	36,216
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.243	26,920
	TOTAL O'Dell, David V						1.00	110,506
Bonnema, Rachel A	Asst Professor	00093515	090352	12	909		0.437	35,525
	Olson Women's Center-IM General (31-8305-8920)		511000				0.438	35,525
	TOTAL Bonnema, Rachel A						0.88	71,050
Canaris, Gay J	Asst Professor	00087216	090352	12	497		0.239	20,727
	Internal Medicine Instruction (31-5220-0001)		511000				0.435	37,671
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		511000				0.076	6,598
	UMA Brentwood Villag (31-8105-8908)		511000				0.250	21,666
	TOTAL Canaris, Gay J						1.00	86,662
Kueny, Katherine J	Asst Professor	00093246	090352	12	2080		1.000	63,580
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	1560		0.750	63,580
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.250	21,193
	TOTAL Nsiah-Kumi, Phyllis A						1.00	84,773
Taylor, Regan M	Asst Professor	00093470	090352	12	520		0.250	20,300
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	60,900
	TOTAL Taylor, Regan M						1.00	81,200
Vasey, Andrew J	Asst Professor	00093829	090352	12	2080		1.000	90,000
Vokoun, Chad W	Asst Professor	00092634	090352	12	2080		1.000	95,634
Matoole, John J	Professor	00071063	095150	12	177		0.085	14,706
Bessmer, Joel	Assoc Professor	00088494	095152	12	208		0.100	14,910
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	399		0.192	19,412
	Internal Medicine Instruction (31-5220-0001)		511000				0.508	51,181
	TOTAL Thierfelder, Jean L						0.70	70,593
Batterman, Terri R	Asst Professor	00092550	095154	12	2080		1.000	96,829
Beachy, Micah W	Asst Professor	00093469	095154	12	2080		1.000	81,200
Kang, Lydia Y	Asst Professor	00093050	095154	12	899		0.432	38,210
	Internal Medicine Instruction (31-5220-0001)		511000				0.068	6,042
	TOTAL Kang, Lydia Y						0.50	44,252
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: General Medicine (37-5220-1006007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schwab, Robert	Asst Professor	00088632	095154	12	736		0.354	33,337
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.146	13,727
	TOTAL Schwab, Robert						0.50	47,064
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	3,553
	TOTAL 511000 TENURED FACULTY SALARIES						8.073	712,280
	SUBTOTAL FACULTY						8.073	712,280
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	882		0.424	23,687
	Internal Medicine Instruction (31-5220-0001)		513000				0.387	21,579
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,520
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,520
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,520
	TOTAL Slowik, Mary C						1.00	55,826
Black, Rita J	Educational Research Specialist	00071523	263300	12	1040		0.500	23,599
Schrader, Karen R	Physician Assistant	00075184	294304	12	522		0.251	19,613
	Phys Asst Students (33-0451-0016)		513000				0.353	27,531
	Internal Medicine Instruction (31-5220-0001)		513000				0.088	6,870
	IM Education (37-5220-1006005)		513000				0.308	24,061
	TOTAL Schrader, Karen R						1.00	78,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.175	66,899
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091727	242409	12	2080	15.890	1.000	33,052
McCormack, Kathy A	Office Associate I	00076832	242409	12	2080	21.074	1.000	43,833
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,885
	SUBTOTAL NONFACULTY						3.175	143,784
	SUBTOTAL SALARIES & WAGES						11.248	856,064
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59,924
	519200 FICA CONTRIBUTION							63,349
	519300 HEALTH INSURANCE CONTRIBUTION							94,167
	519400 LIFE INSURANCE CONTRIBUTION							856
	519800 WORKERS COMPENSATION							8,064
	SUBTOTAL BENEFITS							226,360
	TOTAL PERSONAL SERVICES							1,082,424
	COST OBJECT TOTAL							1,082,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Infectious Deseases (37-5220-1006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Asst Professor	00093620	090352	12	2080		1.000	90,000
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	2080		1.000	80,000
Freifeld, Alison G	Professor	00092060	095150	12	684		0.329	31,674
	Internal Medicine Instruction (31-5220-0001)		511000				0.619	59,673
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.017	1,642
	COSTSHARING/ 36-5232-2084-001 (31-5220-3039)		511000				0.035	3,410
	TOTAL Freifeld, Alison G						1.00	96,399
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,743
	Chemical Engineering (21-1106-0001)		511000				0.800	102,242
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	CHEMICAL ENGINEERING (27-1106-0007001)		511000				0.000	10,000
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,743
	TOTAL Viljoen, Hendrik J						1.00	140,228
Starlin, Richard C	Clinical Asst Professor	00089705	095725	12	312		0.150	12,186
	TOTAL 511000 TENURED FACULTY SALARIES						2.579	226,603
	SUBTOTAL FACULTY						2.579	226,603
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Research Nurse Coordinator	00079756	293316	12	2080		1.000	58,865
Chambers, Heather E	Nurse Practitioner, Specialist	00072455	294312	12	2080		1.000	83,230
Hrbek, Jennifer A	Nurse Practitioner, Specialist	00071340	294312	12	416	35.745	0.200	14,870
Meyer, Kimberley A	Physician Assistant, Specialist	00084967	294313	12	2080		1.000	81,865
Stevens, Angelika L	Physician Assistant, Specialist	00072422	294313	12	416	35.743	0.200	14,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	253,699
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Office Associate II	00081982	242400	12	1560	20.844	0.750	32,517
	National AIDS Education & Training Ctr (36-5232-1003011)		514000				0.250	10,839
	TOTAL Hansen, Deanna M						1.00	43,356
Calhoon, Ashley L	Office Associate I	00071621	242409	12	2080	16.350	1.000	34,008
Litton, Elaine	Office Associate I	00087158	242409	12	1560	19.047	0.750	29,714
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		514000				0.250	9,905
	TOTAL Litton, Elaine						1.00	39,619
Shafer, Laura R	Health Data Coordinator I	00072123	362301	12	783	15.957	0.376	12,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Infectious Diseases (37-5220-1006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med Infectious (36-5232-2082001)		514000				0.499	16,555
	TOTAL Shafer, Laura R						0.88	29,045
	TOTAL 514000 CLER/TECH/SERV WAGES						2.876	108,729
	SUBTOTAL NONFACULTY						6.276	362,428
	SUBTOTAL SALARIES & WAGES						8.855	589,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,232
519200 FICA CONTRIBUTION								43,588
519300 HEALTH INSURANCE CONTRIBUTION								64,793
519400 LIFE INSURANCE CONTRIBUTION								589
519800 WORKERS COMPENSATION								6,202
	SUBTOTAL BENEFITS							156,404
	TOTAL PERSONAL SERVICES							745,435
	COST OBJECT TOTAL							745,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Oncology/Hematology (37-5220-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	516		0.248	30,064
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up \$ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						1.00	121,033
Bociek, Robert G	Assoc Professor	00089696	090351	12	275		0.132	15,174
Bociek, Robert G	Assoc Professor	00089696	090351	12	189		0.091	10,478
	Internal Medicine Instruction (31-5220-0001)		511000				0.674	77,326
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.086	9,835
	Int Med Oncology (36-5234-2272001)		511000				0.017	1,967
	TOTAL Bociek, Robert G						1.00	114,780
Loberiza Jr, Fausto R	Assoc Professor	00088403	090351	12	1976		0.950	129,164
	COSTSHARING/ 36-5313-2031-001 (31-5220-3037)		511000				0.050	6,798
	TOTAL Loberiza Jr, Fausto R						1.00	135,962
Bierman, Philip J	Professor	00075396	095150	12	695		0.334	44,243
Bierman, Philip J	Professor	00075396	095150	12	164		0.079	10,478
	Internal Medicine Instruction (31-5220-0001)		511000				0.513	68,009
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.074	9,835
	TOTAL Bierman, Philip J						1.00	132,565
Kessinger, Margaret A	Professor	00071291	095150	12	125		0.060	8,341
Kessinger, Margaret A	Professor	00071291	095150	12	154		0.074	10,478
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	93,998
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.145	20,300
	Internal Medicine Instruction (31-5220-0001)		512100				0.002	470
	Oncology/Hematology (37-5220-1006010)		512100				0.048	9,708
	TOTAL Kessinger, Margaret A						1.00	143,295
Reed, Elizabeth C	Professor	00073897	095150	12			0.040	5,153
Reed, Elizabeth C	Professor	00073897	095150	12			0.085	10,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Oncology/Hematology (37-5220-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	106,638
	COSTSHARING/ 36-1905-2132-001 (31-5220-3050)		511000				0.015	1,942
	COSTSHARING/ 34-1901-2110-020 (31-5220-3061)		511000				0.031	3,934
	TOTAL Reed, Elizabeth C						1.00	128,559
	TOTAL 511000 TENURED FACULTY SALARIES						2.093	274,465
	SUBTOTAL FACULTY						2.093	274,465
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kessinger, Margaret A	Associate Director	00090021	095021	12	100		0.048	9,708
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	93,998
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.145	20,300
	Oncology/Hematology (37-5220-1006010)		511000				0.060	8,341
	Oncology/Hematology (37-5220-1006010)		511000				0.074	10,478
	Internal Medicine Instruction (31-5220-0001)		512100				0.002	470
	TOTAL Kessinger, Margaret A						1.00	143,295
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	441		0.212	14,792
	Internal Medicine Instruction (31-5220-0001)		513000				0.788	54,939
	TOTAL Muschall, Lisa M						1.00	69,731
514000 CLER/TECH/SERV WAGES								
Arnold, Kim M	Office Associate II	00071113	242400	12	1768	19.921	0.850	35,221
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		514000				0.150	6,215
	TOTAL Arnold, Kim M						1.00	41,436
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	2080	18.544	1.000	38,572
Bruner, Janis M	Office Associate I	00087825	242409	12	2080	20.678	1.000	43,013
Gaul, Carla M	Office Associate I	00071192	242409	12	2080	20.477	1.000	42,593
Jones, Jocelyn J	Office Associate I	00090976	242409	12	2080	16.689	1.000	34,714
	TOTAL 514000 CLER/TECH/SERV WAGES						4.850	194,113
	SUBTOTAL NONFACULTY						5.110	218,613
	SUBTOTAL SALARIES & WAGES						7.203	493,078
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,516
	519200 FICA CONTRIBUTION							36,488
	519300 HEALTH INSURANCE CONTRIBUTION							54,239
	519400 LIFE INSURANCE CONTRIBUTION							493
	519800 WORKERS COMPENSATION							5,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Oncology/Hematology (37-5220-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								130,926
								624,004
								624,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulmonary (37-5220-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Barkoukis, Teri J	Assoc Professor	00087816	090351	12	83		0.040	4,590	
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.279	32,061	
	Internal Medicine Instruction (31-5220-0001)		511000				0.681	78,179	
	TOTAL Barkoukis, Teri J							1.00	114,830
Gannon, David E	Assoc Professor	00093618	090351	12	2080		1.000	100,000	
Murphy, Peter J	Assoc Professor	00092257	090351	12	83		0.040	4,590	
	COSTSHARE/ 36-5237-2158-004 (37-5101-3003991)		511000				0.045	5,283	
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.900	105,056	
	COSTSHARE/ 36-5316-2039-002 (37-5101-9110961)		511000				0.015	1,761	
	TOTAL Murphy, Peter J							1.00	116,690
Piquette, Craig A	Assoc Professor	00083636	090351	12	33		0.016	1,523	
	Internal Medicine Instruction (31-5220-0001)		511000				0.364	35,699	
	TOTAL Piquette, Craig A							0.38	37,222
Bista, Sabin R	Asst Professor	00093252	090352	12	2080		1.000	84,773	
Poole, Jill A	Asst Professor	00092781	090352	12	19		0.009	921	
	COSTSHARING/ 34-5237-2010-001 (31-5220-3024)		511000				0.047	4,543	
	Int Med Pulmonary (34-5237-2010001)		511000				0.830	80,103	
	COSTSHARING/ 34-5237-2010-001 (31-5721-3001)		511000				0.114	10,975	
	TOTAL Poole, Jill A							1.00	96,542
Summers, Michael O	Asst Professor	00093345	090352	12	2080		1.000	84,773	
Romberger, Debra	Professor	00078868	095150	12			0.001	44	
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.299	34,761	
	TOTAL Romberger, Debra							0.30	34,805
Thompson, Austin B	Assoc Professor	00071201	095152	12	85		0.041	5,027	
	Internal Medicine Instruction (31-5220-0001)		511000				0.959	117,860	
	TOTAL Thompson, Austin B							1.00	122,887
	TOTAL 511000 TENURED FACULTY SALARIES							3.147	286,241
SUBTOTAL FACULTY							3.147	286,241	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	1244		0.598	37,426	
	Internal Medicine Instruction (31-5220-0001)		513000				0.402	25,159	
	TOTAL Nussrallah, Carolyn J							1.00	62,585
Chickris, Eric J	Clinical Study Specialist	00091028	293300	12	2080		0.024	982	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulmonary (37-5220-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IPA for Eric Chickris (35-5237-2013003)		513000				0.976	39,285
	TOTAL Chickris, Eric J						1.00	40,267
McElvain, Marcella M	Respiratory Therapist	00071285	293328	12	2080		1.000	52,623
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	60		0.029	2,408
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.971	80,293
	TOTAL Fliege, Jill D						1.00	82,701
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	268		0.129	10,664
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.871	71,690
	TOTAL Palm, Teresa A						1.00	82,354
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	10		0.005	241
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.995	49,209
	TOTAL Nelson, Traci R						1.00	49,450
Mathisen, Tracy L	Research Technologist II	00079658	363307	12	208	20.572	0.100	4,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.885	108,623
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1602	19.587	0.770	31,370
	Internal Medicine Instruction (31-5220-0001)		514000				0.230	9,370
	TOTAL Cunningham, Dolores A						1.00	40,740
Hutchison, Diana J	Education Program Coordinator	00090879	242400	12	2080	20.000	1.000	41,600
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	2080	19.331	1.000	40,208
Danielsen, Jeanette	Office Associate I	00086057	242409	12	2080	16.705	1.000	34,746
Richards, Lillian J	Office Associate I	00071172	242409	12	2080	19.264	1.000	40,069
Sibley, Cheryl D	Office Associate I	00089503	242409	12	2080	19.519	1.000	40,600
McLean, Sharon R	Grants & Contracts Associate	00084198	242500	12	1040	19.075	0.500	19,838
	Int Med Pulmonary (36-5237-2167001)		514000				0.250	9,919
	Int Med Pulmonary (36-5237-2198001)		514000				0.250	9,919
	TOTAL McLean, Sharon R						1.00	39,676
	TOTAL 514000 CLER/TECH/SERV WAGES						6.270	248,431
SUBTOTAL NONFACULTY							8.155	357,054
SUBTOTAL SALARIES & WAGES							11.302	643,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,031
519200 FICA CONTRIBUTION								47,604
519300 HEALTH INSURANCE CONTRIBUTION								70,762
519400 LIFE INSURANCE CONTRIBUTION								643
519800 WORKERS COMPENSATION								6,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulmonary (37-5220-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								170,812
								814,107
								814,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Rheumatology (37-5220-1006012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	940		0.452	27,151
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.298	17,887
	Rheumatology (36-5241-2020001)		513000				0.250	15,013
	TOTAL Polete, Merlyne A						1.00	60,051
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	582	16.706	0.280	9,729
	Internal Medicine Instruction (31-5220-0001)		514000				0.520	18,069
	IM Education (37-5220-1006005)		514000				0.200	6,950
	TOTAL Crosby, Renee A						1.00	34,748
Staehr, Stephanie K	Residency Program Coordinator I	00087989	242400	12	312	17.000	0.150	5,304
	IM Education (37-5220-1006005)		514000				0.500	17,680
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	12,376
	TOTAL Staehr, Stephanie K						1.00	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						0.430	15,033
	SUBTOTAL NONFACULTY						0.882	42,184
	SUBTOTAL SALARIES & WAGES						0.882	42,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,953
	519200 FICA CONTRIBUTION							3,122
	519300 HEALTH INSURANCE CONTRIBUTION							4,640
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							444
	SUBTOTAL BENEFITS							11,201
	TOTAL PERSONAL SERVICES							53,385
	COST OBJECT TOTAL							53,385

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	090351	12	832		0.010	962
McCashland, Timothy M	Assoc Professor	00082598	090351	12	85		0.041	3,317
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.886	71,845
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.024	1,967
	COSTSHARE/ 36-5229-2048-009 (37-5101-9110964)		511000				0.049	3,934
	Clinic Pers Reimbursement (37-5220-1003001)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						1.00	91,063
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	1260		0.616	69,078
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.376	42,174
	COSTSHARE/ 36-5229-2092-009 (37-5101-9110963)		511000				0.008	853
	TOTAL Mukherjee, Sandeep						1.00	112,105
Young, Renee L	Assoc Professor	00077627	090351	12	387		0.186	21,369
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.198	22,652
	Internal Medicine Instruction (31-5220-0001)		511000				0.616	70,660
	TOTAL Young, Renee L						1.00	114,681
Hewlett, Alexander T	Asst Professor	00093619	090352	12	2080		1.000	90,000
Olivera-Martinez, Marco A	Asst Professor	00093539	090352	12	2080		1.000	81,200
Rochling, Fedja A	Asst Professor	00092059	090352	12	58		0.009	938
	Internal Medicine Instruction (31-5220-0001)		511000				0.972	99,056
	Int Med GI (36-5229-2100001)		511000				0.019	1,967
	TOTAL Rochling, Fedja A						1.00	101,961
Mailliard, Mark E	Professor	00089686	095150	12	797		0.390	43,304
	Internal Medicine Instruction (31-5220-0001)		511000				0.610	67,718
	TOTAL Mailliard, Mark E						1.00	111,022
Schafer, Daniel F	Professor	00071303	095150	12	308		0.148	16,626
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.726	81,671
	Internal Medicine Instruction (31-5220-0001)		511000				0.126	14,185
	TOTAL Schafer, Daniel F						1.00	112,482
Sorrell, Michael F	Professor	00071276	095150	12	302		0.145	29,353
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.196	39,784
	Internal Medicine Instruction (31-5220-0001)		511000				0.659	133,420
	Grissom Professorship (37-5115-1001001)		511000				0.000	17,255
	TOTAL Sorrell, Michael F						1.00	219,812
Volentine, Gary D	Asst Professor	00093785	095154	12	832		0.400	36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							3.945	392,147
SUBTOTAL FACULTY							3.945	392,147
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	1246		0.599	44,532
	Internal Medicine Instruction (31-5220-0001)		513000				0.401	29,844
TOTAL Noecker, Leslie J							1.00	74,376
Hoskinson, Michelle P	Clinical Patient Liaison	00087834	292300	12	2080		1.000	40,762
Schultz, Kimberly S	Physician Assistant, Specialist	00091914	294313	12	2080		1.000	90,875
TOTAL 513000 MGR/PROFESSIONAL SAL							2.599	176,169
SUBTOTAL NONFACULTY							2.599	176,169
SUBTOTAL SALARIES & WAGES							6.544	568,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,782
519200 FICA CONTRIBUTION								42,055
519300 HEALTH INSURANCE CONTRIBUTION								62,515
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								5,982
SUBTOTAL BENEFITS								150,902
TOTAL PERSONAL SERVICES								719,218
COST OBJECT TOTAL								719,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Patient Simulator Account (37-5220-1006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Asst Professor	00083246	090352	12	15		0.007	670
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.325	30,256
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,147
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	103,073
	SUBTOTAL FACULTY						0.007	670
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.325	30,256
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	670
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,147
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						1.00	103,073
514000 CLER/TECH/SERV WAGES								
Staehr, Stephanie K	Residency Program Coordinator I	00087989	242400	12	728	17.000	0.350	12,376
	IM Education (37-5220-1006005)		514000				0.500	17,680
	Rheumatology (37-5220-1006012)		514000				0.150	5,304
	TOTAL Staehr, Stephanie K						1.00	35,360
	SUBTOTAL NONFACULTY						0.350	17,376
	SUBTOTAL SALARIES & WAGES						0.357	18,046
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,263
	519200 FICA CONTRIBUTION							1,335
	519300 HEALTH INSURANCE CONTRIBUTION							1,985
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							4,791
	TOTAL PERSONAL SERVICES							22,837
	COST OBJECT TOTAL							22,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Medical Students (37-5220-1006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	2080	19.820	1.000	41,225
SUBTOTAL NONFACULTY							1.000	41,225
SUBTOTAL SALARIES & WAGES							1.000	41,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								3,051
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								10,947
TOTAL PERSONAL SERVICES								52,172
COST OBJECT TOTAL								52,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Nephrology (37-5220-1006016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Padanilam, Babu J	Assoc Professor	00090011	090351	12	936		0.450	43,830	
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.520	50,647	
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.030	2,921	
	TOTAL Padanilam, Babu J						1.00	97,398	
Birch, Nathan C	Asst Professor	00093840	090352	12	2080		1.000	90,000	
Florescu, Marius C	Asst Professor	00092921	090352	12	1818		0.874	77,313	
	AAA - Internal Medicine (31-5220-1000)		511000				0.126	11,190	
	TOTAL Florescu, Marius C						1.00	88,503	
Miles, Clifford D	Asst Professor	00093309	090352	12	2080		1.000	84,773	
	TOTAL 511000 TENURED FACULTY SALARIES						3.324	295,916	
	SUBTOTAL FACULTY						3.324	295,916	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Murcek, Denise M	Nurse Practitioner, Specialist	00089031	294312	12	2080		1.000	82,000	
	SUBTOTAL NONFACULTY						1.000	82,000	
	SUBTOTAL SALARIES & WAGES						4.324	377,916	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								26,454
	519200 FICA CONTRIBUTION								27,966
	519300 HEALTH INSURANCE CONTRIBUTION								41,571
	519400 LIFE INSURANCE CONTRIBUTION								378
	519800 WORKERS COMPENSATION								3,032
	SUBTOTAL BENEFITS								99,401
	TOTAL PERSONAL SERVICES								477,317
	COST OBJECT TOTAL								477,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COST SHARING/36-5224-2066-001 (37-5220-1006202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Erickson, Christopher C	Professor	00092006	095150	12	37		0.018	2,200	
	Cardiology (37-5220-1006002)		511000				0.498	61,698	
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.484	59,813	
	TOTAL Erickson, Christopher C						1.00	123,711	
	SUBTOTAL FACULTY							0.018	2,200
	SUBTOTAL SALARIES & WAGES							0.018	2,200
BENEFITS									
519100 RETIREMENT CONTRIBUTION								154	
519200 FICA CONTRIBUTION								163	
519300 HEALTH INSURANCE CONTRIBUTION								242	
519400 LIFE INSURANCE CONTRIBUTION								2	
519800 WORKERS COMPENSATION								24	
	SUBTOTAL BENEFITS								585
	TOTAL PERSONAL SERVICES								2,785
	COST OBJECT TOTAL								2,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 34-5228-1003-001 (37-5220-1006982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	154		0.074	7,225
	Internal Medicine Instruction (31-5220-0001)		511000				0.297	28,848
	Geriatrics (37-5220-1006006)		511000				0.382	37,039
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.117	11,353
	TOTAL Vandenberg, Edward V						0.87	84,465
Keller, Brenda K	Asst Professor	00090222	090352	12	160		0.077	5,950
	Internal Medicine Instruction (31-5220-0001)		511000				0.766	59,408
	Geriatrics (37-5220-1006006)		511000				0.003	249
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.154	11,900
	TOTAL Keller, Brenda K						1.00	77,507
Mostek, Debra E	Asst Professor	00092392	095154	12	150		0.072	7,324
	Internal Medicine Instruction (31-5220-0001)		511000				0.342	34,868
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.086	8,789
	TOTAL Mostek, Debra E						0.50	50,981
	TOTAL 511000 TENURED FACULTY SALARIES						0.223	20,499
	SUBTOTAL FACULTY						0.223	20,499
	SUBTOTAL SALARIES & WAGES						0.223	20,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,435
	519200 FICA CONTRIBUTION							1,517
	519300 HEALTH INSURANCE CONTRIBUTION							2,255
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							216
	SUBTOTAL BENEFITS							5,444
	TOTAL PERSONAL SERVICES							25,943
	COST OBJECT TOTAL							25,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5228-2010-001 (37-5220-1006983)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Asst Professor	00093565	090352	12	108		0.052	4,200
	Geriatrics (37-5220-1006006)		511000				0.017	1,400
	Geriatrics (34-5228-2003001)		511000				0.862	70,000
	Geriatrics (36-5228-2010001)		511000				0.069	5,600
	TOTAL Bonasera, Stephen J						1.00	81,200
	SUBTOTAL FACULTY						0.052	4,200
	SUBTOTAL SALARIES & WAGES						0.052	4,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								462
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,115
	TOTAL PERSONAL SERVICES							5,315
	COST OBJECT TOTAL							5,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	166		0.080	9,708
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up \$ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						1.00	121,033
	SUBTOTAL FACULTY						0.080	9,708
	SUBTOTAL SALARIES & WAGES						0.080	9,708
BENEFITS								
519100	RETIREMENT CONTRIBUTION							680
519200	FICA CONTRIBUTION							718
519300	HEALTH INSURANCE CONTRIBUTION							1,068
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							102
	SUBTOTAL BENEFITS							2,578
	TOTAL PERSONAL SERVICES							12,286
	COST OBJECT TOTAL							12,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	173		0.083	10,017
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up \$ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						1.00	121,033
	SUBTOTAL FACULTY						0.083	10,017
	SUBTOTAL SALARIES & WAGES						0.083	10,017
BENEFITS								
519100	RETIREMENT CONTRIBUTION							701
519200	FICA CONTRIBUTION							741
519300	HEALTH INSURANCE CONTRIBUTION							1,102
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,660
	TOTAL PERSONAL SERVICES							12,677
	COST OBJECT TOTAL							12,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Research (37-5220-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Travis, Selaba	Office Associate II	00082644	242400	12	2080	20.008	1.000	41,616
							1.000	41,616
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,913
519200 FICA CONTRIBUTION								3,080
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								11,051
TOTAL PERSONAL SERVICES								52,667
COST OBJECT TOTAL								52,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research-Neurology (37-5220-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,743
	Chemical Engineering (21-1106-0001)		511000				0.800	102,242
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	CHEMICAL ENGINEERING (27-1106-0007001)		511000				0.000	10,000
	Infectious Deseases (37-5220-1006008)		511000				0.100	12,743
	TOTAL Viljoen, Hendrik J						1.00	140,228
	SUBTOTAL FACULTY						0.100	12,743
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist II	00091950	363307	12	1040		0.500	17,220
	DEM Section Research (37-5226-2004001)		513000				0.500	17,220
	TOTAL O'Connell, Kelly A						1.00	34,440
	SUBTOTAL NONFACULTY						0.500	17,220
	SUBTOTAL SALARIES & WAGES						0.600	29,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,097
	519200 FICA CONTRIBUTION							2,217
	519300 HEALTH INSURANCE CONTRIBUTION							3,296
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							316
	SUBTOTAL BENEFITS							7,956
	TOTAL PERSONAL SERVICES							37,919
	COST OBJECT TOTAL							37,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research-Pulmonary (37-5220-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Assoc Professor	00088707	095152	12	52		0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.084	9,701
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	17,638
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	20,578
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	588
	POE - EAOH (31-5420-0100)		511000				0.026	2,940
	TOTAL Wyatt, Todd A						0.87	100,873
	SUBTOTAL FACULTY						0.024	2,824
	SUBTOTAL SALARIES & WAGES						0.024	2,824
BENEFITS								
519100	RETIREMENT CONTRIBUTION							198
519200	FICA CONTRIBUTION							209
519300	HEALTH INSURANCE CONTRIBUTION							311
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							751
	TOTAL PERSONAL SERVICES							3,575
	COST OBJECT TOTAL							3,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research - R.Boissy (37-5220-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boissy, Robert J	Asst Professor	00093784	090352	12	2080		1.000	80,000
SUBTOTAL FACULTY							1.000	80,000
SUBTOTAL SALARIES & WAGES							1.000	80,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,600
519200 FICA CONTRIBUTION								5,920
519300 HEALTH INSURANCE CONTRIBUTION								8,800
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								842
SUBTOTAL BENEFITS								21,242
TOTAL PERSONAL SERVICES								101,242
COST OBJECT TOTAL								101,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Joyce	Nurse Practitioner, Specialist	00089654	294312	12	1664		0.800	61,800
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	258		0.124	10,586
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.876	74,587
	TOTAL Baum, Robert J						1.00	85,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.924	72,386
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	728	18.270	1.000	38,002
Alexander, Kimberly D	Office Associate I	00071691	242409	12	1206	17.500	0.580	21,112
	Bly Memorial Research Fund (37-5226-2003001)		514000				0.420	15,288
	TOTAL Alexander, Kimberly D						1.00	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						1.580	59,114
	SUBTOTAL NONFACULTY						2.504	131,500
	SUBTOTAL SALARIES & WAGES						2.504	131,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,205
	519200 FICA CONTRIBUTION							9,731
	519300 HEALTH INSURANCE CONTRIBUTION							14,465
	519400 LIFE INSURANCE CONTRIBUTION							132
	519800 WORKERS COMPENSATION							1,384
	SUBTOTAL BENEFITS							34,917
	TOTAL PERSONAL SERVICES							166,417
	COST OBJECT TOTAL							166,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	564		0.271	15,609
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.729	41,917
	TOTAL Hendricks, Diane K						1.00	57,526
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Patient Records Assistant	00089685	241400	12	1040	9.602	0.500	9,986
Hand, Sally A	Office Associate I	00072212	242409	12	42	16.763	0.020	697
	NHS Acad Affil - Internal Med (37-5101-3002150)		514000				0.980	34,170
	TOTAL Hand, Sally A						1.00	34,867
Schott, Patricia A	Office Associate I	00091327	242409	12	1810	19.400	0.870	35,105
	Harris Professorship - Geriatrics (37-5115-1011001)		514000				0.130	5,246
	TOTAL Schott, Patricia A						1.00	40,351
	TOTAL 514000 CLER/TECH/SERV WAGES						1.390	45,788
	SUBTOTAL NONFACULTY						1.661	61,397
	SUBTOTAL SALARIES & WAGES						1.661	61,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,298
519200 FICA CONTRIBUTION								4,543
519300 HEALTH INSURANCE CONTRIBUTION								6,754
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								646
	SUBTOTAL BENEFITS							16,302
	TOTAL PERSONAL SERVICES							77,699
	COST OBJECT TOTAL							77,699

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	2080		1.000	90,000	
Darrington, Deborah L	Asst Professor	00092988	090352	12	2080		1.000	88,503	
Faber Jr, Edward A	Asst Professor	00093617	090352	12	1860		0.894	71,500	
	COSTSHARE/ 34-5234-2004-009 (37-5220-9810999)		511000				0.106	8,500	
	TOTAL Faber Jr, Edward A							1.00	80,000
Rajan, Sandeep K	Asst Professor	00093089	090352	12	1111		0.534	47,277	
	Internal Medicine Instruction (31-5220-0001)		511000				0.355	31,417	
	COSTSHARING/ 36-5234-3005-009 (31-5220-3062)		511000				0.067	5,886	
	COSTSHARING/ 36-5234-3006-014 (31-5220-3063)		511000				0.044	3,924	
	TOTAL Rajan, Sandeep K							1.00	88,504
Razaq, Wajeeha	Asst Professor	00093532	090352	12	2080		1.000	81,200	
Schwarz, James K	Asst Professor	00093553	090352	12	780		0.375	30,450	
Shonka, Nicole A	Asst Professor	00093830	090352	12	2080		1.000	90,000	
Wang, Jue	Asst Professor	00093237	090352	12	1976		0.950	80,534	
	Onc/Hem (36-5234-2233001)		511000				0.050	4,239	
	TOTAL Wang, Jue							1.00	84,773
McKeithan, Timothy W	Assoc Professor	00092542	095152	12			0.384	35,575	
	COSTSHARE/ 36-5301-2246-001 (37-5220-9810995)		511000				0.050	4,631	
	Wing Chan Support (31-5721-0063)		511000				0.216	20,000	
	TOTAL McKeithan, Timothy W							0.65	60,206
Elkahwaji, Johny	Asst Professor	00093290	095154	12	2080		1.000	78,300	
	TOTAL 511000 TENURED FACULTY SALARIES							8.137	693,339
	SUBTOTAL FACULTY							8.137	693,339
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Keen, Susan E	Billing & Compliance Specialist	00091968	243300	12	2080		1.000	61,676	
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	1040		0.500	23,862	
	LB595 Clinical research Support (36-7107-2016634)		513000				0.500	23,862	
	TOTAL Moragues, Margaret A							1.00	47,724
Rooker, Stacy D	Nurse Insurance Coordinator	00087487	293300	12	173		0.083	4,842	
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.917	53,795	
	TOTAL Rooker, Stacy D							1.00	58,637
Rundell, Miriam R	Clinical Study Specialist - Nurse	00087716	293300	12	2080		1.000	43,645	
Siebler, Jayne E	Clinical Study Coordinator	00078389	293300	12	416		0.200	13,603	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CALGB Data Management (36-5234-2055002)		513000				0.500	34,008
	Int Med Oncology (36-5234-2252001)		513000				0.150	10,202
	Int Med Oncology (36-5234-2259001)		513000				0.150	10,202
	TOTAL Siebler, Jayne E						1.00	68,015
Baker, Lisa L	Nurse Case Manager	00082697	293321	12	173		0.083	6,025
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.917	66,942
	TOTAL Baker, Lisa L						1.00	72,967
Forsberg, Sharron P	Nurse Case Manager	00079331	293321	12	85		0.041	2,592
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.459	28,799
	TOTAL Forsberg, Sharron P						0.50	31,391
Frappier, Bettina	Nurse Case Manager	00083135	293321	12	1061		0.510	39,340
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.490	37,618
	TOTAL Frappier, Bettina						1.00	76,958
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	208		0.100	6,848
	NE Regional Hemophilia Treatment Center- (36-5234-3005009)		513000				0.600	41,086
	Nebraska Regional Hemophilia Treatment C (36-5234-3006014)		513000				0.300	20,543
	TOTAL Hanlon, Elizabeth C						1.00	68,477
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	85		0.041	2,982
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.459	33,138
	TOTAL Hill-Polerecky, Diane M						0.50	36,120
Kruse, Susan M	Nurse Case Manager	00075388	293321	12	206		0.099	6,477
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.901	58,877
	TOTAL Kruse, Susan M						1.00	65,354
Torrey, Joanne C	Nurse Case Manager	00077102	293321	12	206		0.099	7,280
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.871	63,971
	Onc/Hem (36-5234-2216001)		513000				0.030	2,205
	TOTAL Torrey, Joanne C						1.00	73,456
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	1040		0.500	30,609
	Onc/Hem (36-5234-2233001)		513000				0.500	30,609
	TOTAL Burke, Terry D						1.00	61,218
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	416		0.200	13,224
	Int Med Oncology (36-5234-2256001)		513000				0.400	26,451
	Int Med Oncology (36-5234-2267001)		513000				0.150	9,918
	Int Med Oncology (36-5234-2271001)		513000				0.250	16,531
	TOTAL Hoyt, Rose K						1.00	66,124
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	2080		1.000	63,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmit-Pokorny, Kimberly A	Nurse Manager, Case Manager	00077141	293324	12	223		0.107	9,274
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.893	77,279
	TOTAL Schmit-Pokorny, Kimberly A						1.00	86,553
Byar, Katherine L	Nurse Practitioner, Specialist	00071495	294312	12	2080		1.000	76,011
McConnell, Kathleen D	Nurse Practitioner, Specialist	00071054	294312	12	2080		1.000	75,311
Andrews, Judeen K	Physician Assistant, Specialist	00089756	294313	12	2080		1.000	78,160
Christensen, Kelly J	Physician Assistant, Specialist	00091054	294313	12	2080		1.000	75,000
Holmstrom, Michelle M	Physician Assistant, Specialist	00091991	294313	12	2080		1.000	76,556
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	1146		0.551	51,088
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.399	36,969
	Onc/Hem (36-5234-2216001)		513000				0.050	4,634
	TOTAL Zimmerman, Risa L						1.00	92,691
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	2080		1.000	63,945
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	42		0.020	1,087
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.980	54,112
	TOTAL Whalen, Victoria						1.00	55,199
Bauer, Linda K	Health Data Coordinator II	00091007	363302	12	1040		0.500	22,126
	Int Med Oncology (36-5234-2271001)		513000				0.250	11,062
	Int Med Oncology (36-5234-2275001)		513000				0.250	11,062
	TOTAL Bauer, Linda K						1.00	44,250
Caniglia, Lucille	Health Data Coordinator II	00091560	363302	12	728		0.350	16,703
	Int Med Oncology (36-5234-2256001)		513000				0.350	16,702
	Int Med Oncology (36-5234-2267001)		513000				0.300	14,317
	TOTAL Caniglia, Lucille						1.00	47,722
Hadi, Abdul	Health Data Coordinator II	00086323	363302	12	125		0.060	2,753
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.900	41,296
	Onc/Hem (36-5234-2216001)		513000				0.040	1,835
	TOTAL Hadi, Abdul						1.00	45,884
Lundgren, Kelly S	Health Data Coordinator II	00084433	363302	12	1040		0.500	21,000
	CALGB Data Management (36-5234-2055002)		513000				0.500	21,000
	TOTAL Lundgren, Kelly S						1.00	42,000
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	872		0.419	18,203
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.581	25,243
	TOTAL Montgomery, Pamela J						1.00	43,446
Petersen, Kathleen A	Health Data Coordinator II	00084434	363302	12	50		0.024	1,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.976	46,576
	TOTAL Petersen, Kathleen A						1.00	47,724
Skrypnik, Larisa I	Health Data Coordinator II	00084965	363302	12	2080		1.000	44,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.987	959,566
514000 CLER/TECH/SERV WAGES								
Gaul, Ann M	Patient Records Assistant	00084524	241400	12	416	12.553	0.200	5,222
Huey, Judy P	Office Assistant I	00088794	241408	12	2080	11.555	1.000	24,035
Tate, JoAnn	Patient Liaison Associate	00071668	242400	12	2080	16.736	1.000	34,810
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	2080	20.678	1.000	43,010
Frost, Garrett J	Health Data Coordinator I	00086089	362301	12	2080	15.631	1.000	32,512
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	139,589
	SUBTOTAL NONFACULTY						19.187	1,099,155
	SUBTOTAL SALARIES & WAGES						27.324	1,792,494
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							125,475
	519200 FICA CONTRIBUTION							132,645
	519300 HEALTH INSURANCE CONTRIBUTION							197,174
	519400 LIFE INSURANCE CONTRIBUTION							1,792
	519800 WORKERS COMPENSATION							17,024
	SUBTOTAL BENEFITS							474,110
	TOTAL PERSONAL SERVICES							2,266,604
	COST OBJECT TOTAL							2,266,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5301-2246-001 (37-5220-9810995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKeithan, Timothy W	Assoc Professor	00092542	095152	12			0.050	4,631
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.384	35,575
	Wing Chan Support (31-5721-0063)		511000				0.216	20,000
	TOTAL McKeithan, Timothy W						0.65	60,206
	SUBTOTAL FACULTY						0.050	4,631
	SUBTOTAL SALARIES & WAGES						0.050	4,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								509
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,181
	TOTAL PERSONAL SERVICES							5,812
	COST OBJECT TOTAL							5,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 34-5234-2004-009 (37-5220-9810999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faber Jr, Edward A	Asst Professor	00093617	090352	12	220		0.106	8,500
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.894	71,500
	TOTAL Faber Jr, Edward A						1.00	80,000
	SUBTOTAL FACULTY						0.106	8,500
	SUBTOTAL SALARIES & WAGES						0.106	8,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								935
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							2,258
	TOTAL PERSONAL SERVICES							10,758
	COST OBJECT TOTAL							10,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McVay, Wendy B	Nurse Practitioner, Specialist	00089844	294312	12	2080		1.000	77,140
							1.000	77,140
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	77,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,400
519200 FICA CONTRIBUTION								5,708
519300 HEALTH INSURANCE CONTRIBUTION								8,485
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								812
SUBTOTAL BENEFITS								20,482
TOTAL PERSONAL SERVICES								97,622
COST OBJECT TOTAL								97,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	2018		0.970	44,506
	Cardiology (36-5224-2078001)		513000				0.030	1,376
	TOTAL Cook, Renee						1.00	45,882
Sutton, Cynthia L	Administrator II	00079374	243300	12	688		0.331	23,332
	Internal Medicine Instruction (31-5220-0001)		513000				0.669	47,129
	TOTAL Sutton, Cynthia L						1.00	70,461
Cumbee, Linda L	Program Associate	00081103	262300	12	1040	21.902	0.500	22,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.801	90,616
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	Grants/Project Associate	00085230	242400	12	2080	17.500	1.000	36,400
Ramsdell, Jill L	Fellowship Program Coordinator I	00091283	242400	12	2080	19.050	1.000	39,624
Therrien, Stacey L	Grants/Project Associate	00090896	242400	12	2080	17.920	1.000	37,273
Martin, Brenda F	Office Associate I	00091713	242409	12	2080	15.970	1.000	33,217
Winkle, Kendal	Business Associate	00071327	242500	12	204	20.008	0.098	4,058
	Internal Medicine Instruction (31-5220-0001)		514000				0.652	27,154
	TOTAL Winkle, Kendal						0.75	31,212
Winters, Katina M	Business Associate	00071327	242500	12	2080	19.250	1.000	40,040
	TOTAL 514000 CLER/TECH/SERV WAGES						5.098	190,612
	SUBTOTAL NONFACULTY						6.899	281,228
	SUBTOTAL SALARIES & WAGES						6.899	281,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,686
519200 FICA CONTRIBUTION								20,811
519300 HEALTH INSURANCE CONTRIBUTION								30,935
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								2,960
	SUBTOTAL BENEFITS							74,673
	TOTAL PERSONAL SERVICES							355,901
	COST OBJECT TOTAL							355,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL (37-5224-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	36,311
Lof, John	Research Coordinator	00071578	363300	12	2080		1.000	55,517
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	43,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	135,401
	SUBTOTAL NONFACULTY						3.000	135,401
	SUBTOTAL SALARIES & WAGES						3.000	135,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,478
519200 FICA CONTRIBUTION								10,020
519300 HEALTH INSURANCE CONTRIBUTION								14,894
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								1,426
	SUBTOTAL BENEFITS							35,953
	TOTAL PERSONAL SERVICES							171,354
	COST OBJECT TOTAL							171,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research Personnel (37-5224-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	826		0.434	35,218
	Int Med Cardiology (34-5224-2002001)		511000				0.433	35,112
	Int Med Cardiology (36-5224-2087001)		511000				0.133	10,775
	TOTAL Xie, Feng						1.00	81,105
	SUBTOTAL FACULTY						0.434	35,218
	SUBTOTAL SALARIES & WAGES						0.434	35,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								3,874
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							9,350
	TOTAL PERSONAL SERVICES							44,568
	COST OBJECT TOTAL							44,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dan Anderson Research (37-5224-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garvin, Robert P	Research Technician I	00091605	361502	12	2080	10.150	1.000	21,112
SUBTOTAL NONFACULTY							1.000	21,112
SUBTOTAL SALARIES & WAGES							1.000	21,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								1,562
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								5,605
TOTAL PERSONAL SERVICES								26,717
COST OBJECT TOTAL								26,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clarkson FND Research (37-5224-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	1184		0.569	32,638
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.431	24,691
	TOTAL Duffy, Sean W						1.00	57,329
515000 OTH ACAD SAL & WAGES								
Grabenbauer, Lisa A	Research Associate	00092182	095704	12	2080		1.000	64,832
	SUBTOTAL NONFACULTY						1.569	97,470
	SUBTOTAL SALARIES & WAGES						1.569	97,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,823
519200 FICA CONTRIBUTION								7,213
519300 HEALTH INSURANCE CONTRIBUTION								10,722
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								1,026
	SUBTOTAL BENEFITS							25,881
	TOTAL PERSONAL SERVICES							123,351
	COST OBJECT TOTAL							123,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tobin, Richard B	Professor	00071687	095150	12	270		0.130	17,959
SUBTOTAL FACULTY							0.130	17,959
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate I	00071691	242409	12	874	17.500	0.420	15,288
	Div of DEM Prof Svs Fees (37-5220-9310001)		514000				0.580	21,112
TOTAL Alexander, Kimberly D							1.00	36,400
SUBTOTAL NONFACULTY							0.420	15,288
SUBTOTAL SALARIES & WAGES							0.550	33,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								3,657
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								8,827
TOTAL PERSONAL SERVICES								42,074
COST OBJECT TOTAL								42,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00071959	293300	12	25		0.012	575
	IPA for Peggy Karatoprakli - VAMC (35-5226-2010003)		513000				0.394	18,866
	IPA for Peggy Karatoprakli (36-5226-2024006)		513000				0.394	18,866
	TOTAL Karatoprakli, Peggy L						0.80	38,307
O'Connell, Kelly A	Research Technologist II	00091950	363307	12	1040		0.500	17,220
	I.M. Research-Neurology (37-5220-2001009)		513000				0.500	17,220
	TOTAL O'Connell, Kelly A						1.00	34,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.512	17,795
514000 CLER/TECH/SERV WAGES								
Treude, Kelly J	Clinical Study Associate	00072093	292500	12	1352	15.747	0.650	21,289
	Eppley (36-1905-2153001)		514000				0.150	4,913
	Vascular Risk After Kidney Transplantati (34-5226-2004001)		514000				0.200	6,551
	TOTAL Treude, Kelly J						1.00	32,753
	SUBTOTAL NONFACULTY						1.162	39,084
	SUBTOTAL SALARIES & WAGES						1.162	39,084
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,736
	519200 FICA CONTRIBUTION							2,892
	519300 HEALTH INSURANCE CONTRIBUTION							4,299
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							412
	SUBTOTAL BENEFITS							10,378
	TOTAL PERSONAL SERVICES							49,462
	COST OBJECT TOTAL							49,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: New Horizon/Mailliard (37-5229-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Harrison-Findik, Duygu Dee	Asst Professor	00083955	090352	12	416		0.200	14,147	
	Int Med GI (34-5229-2019001)		511000				0.800	56,587	
	TOTAL Harrison-Findik, Duygu Dee						1.00	70,734	
Osna, Natalia A	Asst Professor	00092484	090352	12	104		0.050	3,033	
	Int Med GI (34-5229-2017001)		511000				0.100	6,065	
	Int Med GI (34-5229-2018001)		511000				0.150	9,098	
	Int Med GI (34-5229-2020001)		511000				0.700	42,455	
	TOTAL Osna, Natalia A						1.00	60,651	
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	17,180	
	SUBTOTAL FACULTY						0.250	17,180	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thompson, Michelle L	Clinical Patient Liaison	00089402	292300	12	2080		1.000	38,000	
Lekai, Sherri L	Clinical Nurse	00093139	293309	12	2080		1.000	58,000	
Larson, Dianna D	Physician Assistant, Specialist	00071441	294313	12	2080		1.000	72,249	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	168,249	
	SUBTOTAL NONFACULTY						3.000	168,249	
	SUBTOTAL SALARIES & WAGES						3.250	185,429	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									12,980
519200 FICA CONTRIBUTION									13,722
519300 HEALTH INSURANCE CONTRIBUTION									20,397
519400 LIFE INSURANCE CONTRIBUTION									185
519800 WORKERS COMPENSATION									1,952
	SUBTOTAL BENEFITS							49,236	
	TOTAL PERSONAL SERVICES							234,665	
	COST OBJECT TOTAL							234,665	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Freifeld Research (37-5232-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	1560		0.750	51,442
	CMV Immunotherapeutic Vaccine in Donors (36-5232-2068001)		513000				0.250	17,147
	TOTAL Rodriguez, Maria G						1.00	68,589
	SUBTOTAL NONFACULTY						0.750	51,442
	SUBTOTAL SALARIES & WAGES						0.750	51,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								5,659
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							13,660
	TOTAL PERSONAL SERVICES							65,102
	COST OBJECT TOTAL							65,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Rupp Research Fund (37-5232-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	34,300	
	Infectious Diseases (36-5232-2086001)		513000				0.500	34,300	
	TOTAL Cavalieri, Ruth J						1.00	68,600	
	SUBTOTAL NONFACULTY							0.500	34,300
	SUBTOTAL SALARIES & WAGES							0.500	34,300
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,401	
519200 FICA CONTRIBUTION								2,538	
519300 HEALTH INSURANCE CONTRIBUTION								3,773	
519400 LIFE INSURANCE CONTRIBUTION								34	
519800 WORKERS COMPENSATION								362	
	SUBTOTAL BENEFITS								9,108
	TOTAL PERSONAL SERVICES								43,408
	COST OBJECT TOTAL								43,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	1639		0.788	70,875
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.212	19,125
	TOTAL Sandkovsky, Uriel S						1.00	90,000
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	12,180
	SNAPS-Development Core (34-5160-2039410)		511000				0.092	8,628
	Internal Medicine Instruction (31-5220-0001)		511000				0.135	12,708
	Title III Outpatient Early Intervention (34-5232-3003011)		511000				0.276	25,883
	National AIDS Education & Training Ctr (36-5232-1003011)		511000				0.221	20,706
	AIDS Clinical Trials Unit (36-5232-2089002)		511000				0.092	8,628
	AIDS Drug Assistance Program (36-5232-3003023)		511000				0.184	17,255
	TOTAL Swindells, Susan						1.00	105,988
	TOTAL 511000 TENURED FACULTY SALARIES						0.788	83,055
	SUBTOTAL FACULTY						0.788	83,055
	SUBTOTAL SALARIES & WAGES						0.788	83,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,814
519200 FICA CONTRIBUTION								6,146
519300 HEALTH INSURANCE CONTRIBUTION								9,136
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								874
	SUBTOTAL BENEFITS							22,053
	TOTAL PERSONAL SERVICES							105,108
	COST OBJECT TOTAL							105,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Kessinger Research Fund (37-5234-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Kane, Barbara J	Asst Professor	00092266	095154	08	75		0.036	2,733
	Allied Health Cont Ed (33-0451-0446)		511000				0.100	7,667
	Anatomy Special (33-5150-0600)		511000				0.720	55,204
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.044	3,399
	Cozad United Way 2005 Funding (36-5234-2111001)		511000				0.100	7,666
	TOTAL O'Kane, Barbara J						1.00	76,669
	SUBTOTAL FACULTY						0.036	2,733
	SUBTOTAL SALARIES & WAGES						0.036	2,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								301
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							725
	TOTAL PERSONAL SERVICES							3,458
	COST OBJECT TOTAL							3,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Lymphoma Salaries (37-5234-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	451		0.217	14,652
	B-Cell Lymphoma Treated w CHOP/Rituximab (36-5234-2179001)		513000				0.500	33,823
	Int Med Oncology (36-5234-2260001)		513000				0.283	19,171
	TOTAL Allen, Mary S						1.00	67,646
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	262		0.126	9,172
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,439
	Onc/Hem (36-5234-2220001)		513000				0.199	14,530
	Int Med Oncology (36-5234-2246001)		513000				0.100	7,299
	Int Med Oncology (36-5234-2261001)		513000				0.350	25,545
	TOTAL Blumel, Susan M						1.00	72,985
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	208		0.100	7,398
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.450	33,472
	Onc/Hem (36-5234-2232001)		513000				0.200	14,862
	Int Med Oncology (36-5234-2273001)		513000				0.250	18,577
	TOTAL Hohenstein, Maribeth A						1.00	74,309
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	520		0.250	11,475
	Nebraska Regional Hemophilia Treatment C (36-5234-3006014)		513000				0.100	4,591
	LB595 Clinical research Support (36-7107-2016634)		513000				0.650	29,836
	TOTAL Gaul, Michele M						1.00	45,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.693	42,697
	SUBTOTAL NONFACULTY						0.693	42,697
	SUBTOTAL SALARIES & WAGES						0.693	42,697
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,989
	519200 FICA CONTRIBUTION							3,160
	519300 HEALTH INSURANCE CONTRIBUTION							4,697
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							450
	SUBTOTAL BENEFITS							11,339
	TOTAL PERSONAL SERVICES							54,036
	COST OBJECT TOTAL							54,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	1872		0.900	52,850
							0.900	52,850
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.900	52,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,700
519200 FICA CONTRIBUTION								3,911
519300 HEALTH INSURANCE CONTRIBUTION								5,814
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								14,034
TOTAL PERSONAL SERVICES								66,884
COST OBJECT TOTAL								66,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	901	
							SUBTOTAL FACULTY	0.010	901
							SUBTOTAL SALARIES & WAGES	0.010	901
BENEFITS									
519100 RETIREMENT CONTRIBUTION								63	
519200 FICA CONTRIBUTION								67	
519300 HEALTH INSURANCE CONTRIBUTION								99	
519400 LIFE INSURANCE CONTRIBUTION								1	
519800 WORKERS COMPENSATION								10	
							SUBTOTAL BENEFITS	240	
							TOTAL PERSONAL SERVICES	1,141	
							COST OBJECT TOTAL	1,141	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Murphy CF Account (37-5237-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rounds, Jennifer G	Cystic Fibrosis Nurse	00071670	293309	12	2080		1.000	58,576
							1.000	58,576
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	58,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,100
519200 FICA CONTRIBUTION								4,335
519300 HEALTH INSURANCE CONTRIBUTION								6,443
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								15,553
TOTAL PERSONAL SERVICES								74,129
COST OBJECT TOTAL								74,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Section Cheif Academic Fund (37-5237-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Angela M	Research Technologist II	00072288	363307	12	2080		1.000	33,500
							1.000	33,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519200 FICA CONTRIBUTION								2,479
519300 HEALTH INSURANCE CONTRIBUTION								3,685
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								8,895
TOTAL PERSONAL SERVICES								42,395
COST OBJECT TOTAL								42,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		1.000	47,816
DeLaet, Peggy S	Specialty Care Nurse	00072203	293331	12	2080		1.000	53,897
Degenhardt, Lyndsey G	Physician Assistant, Specialist	00072003	294313	12	2080		1.000	81,200
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	182,913
514000 CLER/TECH/SERV WAGES								
Horst, Christa K	Fellowship Program Coordinator I	00072616	242400	12	2080	16.530	1.000	34,382
Buso, Faith	Office Associate I	00085159	242409	12	2080	16.565	1.000	34,455
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,837
SUBTOTAL NONFACULTY							5.000	251,750
SUBTOTAL SALARIES & WAGES							5.000	251,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,623
519200 FICA CONTRIBUTION								18,630
519300 HEALTH INSURANCE CONTRIBUTION								27,693
519400 LIFE INSURANCE CONTRIBUTION								252
519800 WORKERS COMPENSATION								2,650
SUBTOTAL BENEFITS								66,848
TOTAL PERSONAL SERVICES								318,598
COST OBJECT TOTAL								318,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Pro Svcs Fees (37-5241-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cannella, Amy C	Asst Professor	00092761	095154	12	393		0.189	17,692	
	Durham-Cannella Commitment (37-5101-2013006)		511000				0.265	24,737	
	Pathology/Microbiology (34-5301-2051002)		511000				0.038	3,523	
	Pathology/Microbiology (34-5301-2052002)		511000				0.038	3,523	
	TOTAL Cannella, Amy C						0.53	49,475	
	SUBTOTAL FACULTY							0.189	17,692
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Mace, Karla M	Office Associate I	00090982	242409	12	520	14.586	0.250	7,585	
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	7,585	
	Durham-Cannella Commitment (37-5101-2013006)		514000				0.250	7,585	
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	7,585	
	TOTAL Mace, Karla M						1.00	30,340	
	SUBTOTAL NONFACULTY							0.250	7,585
	SUBTOTAL SALARIES & WAGES							0.439	25,277
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,769	
519200 FICA CONTRIBUTION								1,871	
519300 HEALTH INSURANCE CONTRIBUTION								2,780	
519400 LIFE INSURANCE CONTRIBUTION								25	
519800 WORKERS COMPENSATION								266	
	SUBTOTAL BENEFITS								6,711
	TOTAL PERSONAL SERVICES								31,988
	COST OBJECT TOTAL								31,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Kaleb Michaud Development Fund (37-5241-1002008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	14.586	0.250	7,585
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	7,585
	Durham-Cannela Commitment (37-5101-2013006)		514000				0.250	7,585
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	7,585
	TOTAL Mace, Karla M						1.00	30,340
	SUBTOTAL NONFACULTY						0.250	7,585
	SUBTOTAL SALARIES & WAGES						0.250	7,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								531
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								834
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							2,014
	TOTAL PERSONAL SERVICES							9,599
	COST OBJECT TOTAL							9,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Rsch (37-5241-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	944		0.454	27,555
	Rheumatology (37-5241-2004001)		513000				0.546	33,117
	TOTAL Hinson, Lisa M						1.00	60,672
	SUBTOTAL NONFACULTY						0.454	27,555
	SUBTOTAL SALARIES & WAGES						0.454	27,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								3,031
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							7,317
	TOTAL PERSONAL SERVICES							34,872
	COST OBJECT TOTAL							34,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	510		0.245	22,132
	Impact of Joint Replace in Rheum Arthrit (36-5241-2015002)		511000				0.405	36,586
	Rheumatology (36-5241-2019001)		511000				0.350	31,617
	TOTAL Michaud, Kaleb D						1.00	90,335
	SUBTOTAL FACULTY						0.245	22,132
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	1136		0.546	33,117
	Rheumatology Rsch (37-5241-2002001)		513000				0.454	27,555
	TOTAL Hinson, Lisa M						1.00	60,672
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	894		0.430	23,645
	Rheumatology (34-5241-2010001)		513000				0.100	5,499
	Rheumatology (35-5241-2011001)		513000				0.300	16,496
	Rheumatology (36-5241-2019001)		513000				0.170	9,348
	TOTAL Bergman, Debra A						1.00	54,988
Wiebelhaus, John M	Clinical Research Associate II	00071694	362300	12	1456		0.700	23,212
	Outcomes Research (37-5280-2011001)		513000				0.300	9,948
	TOTAL Wiebelhaus, John M						1.00	33,160
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1456		0.700	48,757
	Outcomes Research (37-5280-2011001)		513000				0.300	20,897
	TOTAL Schwarz, Dana M						1.00	69,654
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	416		0.200	10,556
	Biostatistics (37-5410-1001001)		513000				0.125	6,598
	COPH Biostatistics (37-5410-2001001)		513000				0.600	31,668
	COPH RHEN (36-5455-2001001)		513000				0.075	3,959
	TOTAL Sayles, Harlan R						1.00	52,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.576	139,287
	SUBTOTAL NONFACULTY						2.576	139,287
	SUBTOTAL SALARIES & WAGES						2.821	161,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,299
519200 FICA CONTRIBUTION								11,945
519300 HEALTH INSURANCE CONTRIBUTION								17,756
519400 LIFE INSURANCE CONTRIBUTION								161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,700
	SUBTOTAL BENEFITS							42,861
	TOTAL PERSONAL SERVICES							204,280
	COST OBJECT TOTAL							204,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaffert, Courtney S	Instructor	00092316	095158	12	21		0.010	651
	SUBTOTAL FACULTY						0.010	651
	SUBTOTAL SALARIES & WAGES						0.010	651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								48
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							173
	TOTAL PERSONAL SERVICES							824
	COST OBJECT TOTAL							824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (37-5250-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Asst Professor	00093575	090352	12	2080		1.000	106,575
SUBTOTAL FACULTY							1.000	106,575
SUBTOTAL SALARIES & WAGES							1.000	106,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,460
519200 FICA CONTRIBUTION								7,887
519300 HEALTH INSURANCE CONTRIBUTION								11,723
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,122
SUBTOTAL BENEFITS								28,299
TOTAL PERSONAL SERVICES								134,874
COST OBJECT TOTAL								134,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accounting/Project Associate	00071360	242400	12	2080	18.270	1.000	38,002
Bailey, Terri L	Office Associate I	00071702	242409	12	2080	17.895	1.000	37,222
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,224
	SUBTOTAL NONFACULTY						2.000	75,224
	SUBTOTAL SALARIES & WAGES						2.000	75,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,266
519200 FICA CONTRIBUTION								5,567
519300 HEALTH INSURANCE CONTRIBUTION								8,275
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								792
	SUBTOTAL BENEFITS							19,975
	TOTAL PERSONAL SERVICES							95,199
	COST OBJECT TOTAL							95,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Ob/Gyn Prof Svcs Fees (37-5260-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Serena S	Asst Professor	00093795	090352	12	2080		1.000	80,000
Kinney, Sonja R	Assoc Professor	00089642	095152	12			0.013	1,000
	Dean's Prof Svcs Fees Obstetrics (37-5101-9110016)		511000				0.689	56,090
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.098	8,012
	TOTAL Kinney, Sonja R						0.80	65,102
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	2080		0.479	40,980
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.521	44,593
	TOTAL Ziegenbein, Sylvia Joy						1.00	85,573
Griffin Miller, Jennifer L	Instructor	00092893	095158	12	2080		1.000	76,296
	TOTAL 511000 TENURED FACULTY SALARIES						2.492	198,276
	SUBTOTAL FACULTY						2.492	198,276
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	125	23.934	0.060	2,987
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.840	41,818
	Maternal Care Program (36-5267-3001045)		514000				0.100	4,978
	TOTAL Golka, Janice						1.00	49,783
	SUBTOTAL NONFACULTY						0.060	2,987
	SUBTOTAL SALARIES & WAGES						2.552	201,263
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,088
	519200 FICA CONTRIBUTION							14,893
	519300 HEALTH INSURANCE CONTRIBUTION							22,139
	519400 LIFE INSURANCE CONTRIBUTION							201
	519800 WORKERS COMPENSATION							2,118
	SUBTOTAL BENEFITS							53,439
	TOTAL PERSONAL SERVICES							254,702
	COST OBJECT TOTAL							254,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322699	12	832		0.400	14,782
	Olson Center/Womens Health Res Ctr (37-5261-2001011)		513000				0.600	22,173
	TOTAL McDermott, Christin C						1.00	36,955
	SUBTOTAL NONFACULTY						0.400	14,782
	SUBTOTAL SALARIES & WAGES						0.400	14,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,094
519300 HEALTH INSURANCE CONTRIBUTION								1,626
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							3,926
	TOTAL PERSONAL SERVICES							18,708
	COST OBJECT TOTAL							18,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Gyn Onc Research (37-5261-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chao	Research Associate	00092432	095704	12	1560		0.750	37,337
	Obstetrics/Gynecology (36-5261-2002001)		515000				0.250	12,446
	TOTAL Jiang, Chao						1.00	49,783
	SUBTOTAL NONFACULTY						0.750	37,337
	SUBTOTAL SALARIES & WAGES						0.750	37,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,614
519200 FICA CONTRIBUTION								2,763
519300 HEALTH INSURANCE CONTRIBUTION								4,107
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								394
	SUBTOTAL BENEFITS							9,915
	TOTAL PERSONAL SERVICES							47,252
	COST OBJECT TOTAL							47,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	2080	16.500	1.000	34,320
							1.000	34,320
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	34,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,402
519200 FICA CONTRIBUTION								2,540
519300 HEALTH INSURANCE CONTRIBUTION								3,775
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								9,113
TOTAL PERSONAL SERVICES								43,433
COST OBJECT TOTAL								43,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322699	12	1248		0.600	22,173
	Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)		513000				0.400	14,782
	TOTAL McDermott, Christin C						1.00	36,955
Molczyk, Lana J	Olson Center Resource Specialist	00083677	343301	12	2080		1.000	48,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	70,843
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	12.827	0.600	16,008
	SUBTOTAL NONFACULTY						2.200	86,851
	SUBTOTAL SALARIES & WAGES						2.200	86,851
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,080
	519200 FICA CONTRIBUTION							6,427
	519300 HEALTH INSURANCE CONTRIBUTION							9,554
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							914
	SUBTOTAL BENEFITS							23,062
	TOTAL PERSONAL SERVICES							109,913
	COST OBJECT TOTAL							109,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	668		0.321	51,071
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.060	9,537
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.150	23,753
	COSTSHARE/ 36-5261-2002-001 (37-5261-2001998)		511000				0.051	8,143
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,861
	TOTAL Davis, John S						0.60	95,365
	SUBTOTAL FACULTY						0.321	51,071
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	16.860	0.500	17,534
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.500	17,535
	TOTAL Ingraham, N Teresa						1.00	35,069
	SUBTOTAL NONFACULTY						0.500	17,534
	SUBTOTAL SALARIES & WAGES						0.821	68,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,802
519200 FICA CONTRIBUTION								5,077
519300 HEALTH INSURANCE CONTRIBUTION								7,547
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							18,217
	TOTAL PERSONAL SERVICES							86,822
	COST OBJECT TOTAL							86,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Breast Cancer (Primary Care) (37-5261-2001015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spence, Debra	Specialty Care Nurse	00088876	293331	12	872		0.419	26,114
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.581	36,142
	TOTAL Spence, Debra						1.00	62,256
	SUBTOTAL NONFACULTY						0.419	26,114
	SUBTOTAL SALARIES & WAGES						0.419	26,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,828
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								2,873
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							6,933
	TOTAL PERSONAL SERVICES							33,047
	COST OBJECT TOTAL							33,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: COSTSHARE/ 36-5261-2002-001 (37-5261-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	106		0.051	8,143
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.060	9,537
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.150	23,753
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.321	51,071
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,861
	TOTAL Davis, John S						0.60	95,365
	SUBTOTAL FACULTY						0.051	8,143
	SUBTOTAL SALARIES & WAGES						0.051	8,143
BENEFITS								
519100	RETIREMENT CONTRIBUTION							570
519200	FICA CONTRIBUTION							603
519300	HEALTH INSURANCE CONTRIBUTION							896
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							86
	SUBTOTAL BENEFITS							2,163
	TOTAL PERSONAL SERVICES							10,306
	COST OBJECT TOTAL							10,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Maternal-Fetal Med (62)

COST OBJECT: Maternal-Fetal Medicine Research Account (37-5262-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	59,244
							1.000	59,244
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	59,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,147
519200 FICA CONTRIBUTION								4,384
519300 HEALTH INSURANCE CONTRIBUTION								6,517
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								624
SUBTOTAL BENEFITS								15,731
TOTAL PERSONAL SERVICES								74,975
COST OBJECT TOTAL								74,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Scott, Kathleen E	Instructor	00093558	095158	12	208		0.100	7,105	
	McGoogan Professorship (37-5262-2003001)		513000				0.475	33,749	
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	30,196	
	TOTAL Scott, Kathleen E						1.00	71,050	
	SUBTOTAL FACULTY						0.100	7,105	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	988		0.475	33,749	
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,105	
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	30,196	
	TOTAL Scott, Kathleen E						1.00	71,050	
	SUBTOTAL NONFACULTY						0.475	33,749	
	SUBTOTAL SALARIES & WAGES						0.575	40,854	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								2,860
	519200 FICA CONTRIBUTION								3,023
	519300 HEALTH INSURANCE CONTRIBUTION								4,494
	519400 LIFE INSURANCE CONTRIBUTION								41
	519800 WORKERS COMPENSATION								430
	SUBTOTAL BENEFITS								10,848
	TOTAL PERSONAL SERVICES								51,702
	COST OBJECT TOTAL								51,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaynes, Anita C	Instructor	00092388	095158	12			0.100	9,000
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.490	44,004
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.010	996
	Family Planning (36-5267-3002043)		513000				0.400	36,000
	TOTAL Jaynes, Anita C						1.00	90,000
Ramsey, Heather D	Instructor	00092224	095158	12	208		0.100	10,126
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.468	46,045
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.432	42,432
	TOTAL Ramsey, Heather D						1.00	98,603
Rhodes, Lydia J	Instructor	00092871	095158	12	208		0.100	7,634
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.900	68,698
	TOTAL Rhodes, Lydia J						1.00	76,332
Schaffart, Pamela F	Instructor	00092221	095158	12	208		0.100	9,237
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.900	83,129
	TOTAL Schaffart, Pamela F						1.00	92,366
Wieczorek, Bridget Marion	Instructor	00092226	095158	12	208		0.100	10,798
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.698	70,690
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.202	20,456
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.000	1,500
	TOTAL Wieczorek, Bridget Marion						1.00	103,444
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	46,795
	SUBTOTAL FACULTY						0.500	46,795
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaynes, Anita C	Nurse Midwife Certified	00091461	294309	12			0.010	996
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,000
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.490	44,004
	Family Planning (36-5267-3002043)		513000				0.400	36,000
	TOTAL Jaynes, Anita C						1.00	90,000
Ramsey, Heather D	Nurse Midwife Certified	00083456	294309	12	899		0.432	42,432
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	10,126
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.468	46,045
	TOTAL Ramsey, Heather D						1.00	98,603
Rhodes, Lydia J	Nurse Midwife Certified	00071396	294309	12	1872		0.900	68,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	7,634
	TOTAL Rhodes, Lydia J						1.00	76,332
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	1872		0.900	83,129
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,237
	TOTAL Schaffart, Pamela F						1.00	92,366
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	884		0.425	30,196
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,105
	McGoogan Professorship (37-5262-2003001)		513000				0.475	33,749
	TOTAL Scott, Kathleen E						1.00	71,050
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12	420		0.202	20,456
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12			0.000	1,500
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	10,798
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.698	70,690
	TOTAL Wieczorek, Bridget Marion						1.00	103,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.869	247,407
	SUBTOTAL NONFACULTY						2.869	247,407
	SUBTOTAL SALARIES & WAGES						3.369	294,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,594
519200 FICA CONTRIBUTION								21,771
519300 HEALTH INSURANCE CONTRIBUTION								32,362
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								3,144
	SUBTOTAL BENEFITS							78,165
	TOTAL PERSONAL SERVICES							372,367
	COST OBJECT TOTAL							372,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	100		0.048	6,135
	Cellular/Integrative Phys (34-5170-2058011)		511000				0.152	19,577
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.539	69,308
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	33,595
	TOTAL Roy, Shyamal K						1.00	128,615
	SUBTOTAL FACULTY						0.048	6,135
	SUBTOTAL SALARIES & WAGES						0.048	6,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							1,628
	TOTAL PERSONAL SERVICES							7,763
	COST OBJECT TOTAL							7,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General OB/GYN (66)
COST OBJECT: Obstetrics/Gynecology (37-5266-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Pierce, Linda R	Instructor	00092222	095158	12	208		0.100	6,750	
	Obstetrics/Gynecology (37-5266-9510001)		513000				0.408	35,438	
	COSTSHARE/ 36-5267-3002-043 (37-5267-3001996)		513000				0.292	25,313	
	TOTAL Pierce, Linda R						0.80	67,501	
	SUBTOTAL FACULTY							0.100	6,750
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Pierce, Linda R	Nurse Practitioner	00085166	294306	12	849		0.408	35,438	
	Obstetrics/Gynecology (37-5266-9510001)		511000				0.100	6,750	
	COSTSHARE/ 36-5267-3002-043 (37-5267-3001996)		513000				0.292	25,313	
	TOTAL Pierce, Linda R						0.80	67,501	
	SUBTOTAL NONFACULTY							0.408	35,438
	SUBTOTAL SALARIES & WAGES							0.508	42,188
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								2,953
	519200 FICA CONTRIBUTION								3,122
	519300 HEALTH INSURANCE CONTRIBUTION								4,641
	519400 LIFE INSURANCE CONTRIBUTION								42
	519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS								11,202
	TOTAL PERSONAL SERVICES								53,390
	COST OBJECT TOTAL								53,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: COSTSHARE/ 36-5267-3002-043 (37-5267-3001996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Linda R	Nurse Practitioner	00085166	294306	12	607		0.292	25,313
	Obstetrics/Gynecology (37-5266-9510001)		511000				0.100	6,750
	Obstetrics/Gynecology (37-5266-9510001)		513000				0.408	35,438
	TOTAL Pierce, Linda R						0.80	67,501
514000 CLER/TECH/SERV WAGES								
Diaz, Doreida R	Billing Representative II	00091350	242400	12	2080	16.930	1.000	35,214
Perkins, Annie F	Billing Representative II	00071550	242400	12	2080	16.930	1.000	35,214
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,428
	SUBTOTAL NONFACULTY						2.292	95,741
	SUBTOTAL SALARIES & WAGES						2.292	95,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,702
519200 FICA CONTRIBUTION								7,085
519300 HEALTH INSURANCE CONTRIBUTION								10,532
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								1,008
	SUBTOTAL BENEFITS							25,423
	TOTAL PERSONAL SERVICES							121,164
	COST OBJECT TOTAL							121,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooley, Jacob C	Research Technologist I	00071370	362302	12	2080		1.000	36,769
Shen, Xiaoling	Research Coordinator	00071784	363300	12	2080		1.000	50,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,859
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Office Associate I	00071188	242409	12	270	16.425	0.130	4,441
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.870	29,723
	TOTAL Smith, Christine Marie						1.00	34,164
	SUBTOTAL NONFACULTY						2.130	91,300
	SUBTOTAL SALARIES & WAGES						2.130	91,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								6,756
519300 HEALTH INSURANCE CONTRIBUTION								10,043
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								962
	SUBTOTAL BENEFITS							24,243
	TOTAL PERSONAL SERVICES							115,543
	COST OBJECT TOTAL							115,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Optical Develop Acct (37-5270-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fries, Patti L	Asst Professor	00092796	095154	12	1248		0.600	18,176
Graf, Frank E	Asst Professor	00087958	095154	12	2080		1.000	89,136
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	107,312
	SUBTOTAL FACULTY						1.600	107,312
	SUBTOTAL SALARIES & WAGES						1.600	107,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,512
519200 FICA CONTRIBUTION								7,941
519300 HEALTH INSURANCE CONTRIBUTION								11,804
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,130
	SUBTOTAL BENEFITS							28,494
	TOTAL PERSONAL SERVICES							135,806
	COST OBJECT TOTAL							135,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Griess, Michael D	Asst Resident Program Director	00093675	090221	12			0.000	5,000
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		511000				0.239	13,121
	Dean-COM (37-5117-1001001)		511000				0.561	30,879
	TOTAL Griess, Michael D						0.80	49,000
Hejkal, Thomas W	Resident Program Director	00092347	095081	12			0.000	2,500
	Ophthalmology Instruction (31-5270-0001)		511000				0.400	47,073
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	70,609
	Dean's Prof Svs Fees Ophthalmology (37-5101-9110017)		512000				0.000	10,000
	TOTAL Hejkal, Thomas W						1.00	130,182
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	7,500
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	570		0.512	43,779
	Ophthalmology Instruction (31-5270-0001)		513000				0.488	41,716
	TOTAL Austin, Kathryn E						1.00	85,495
Katz, Allen R	Ophthalmic Photographer	00091511	293300	12	2080		1.000	49,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.512	93,419
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	17.777	0.500	18,490
	Ophthalmology - Indirect Costs/Rsch (31-5270-8000)		514000				0.500	18,490
	TOTAL Daley, Jill A						1.00	36,980
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	1414	21.498	1.000	44,716
Howard, David	Workstation Specialist III	00075297	303330	12	312	29.700	0.150	9,266
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	OfP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
	TOTAL Howard, David						1.00	61,776
	TOTAL 514000 CLER/TECH/SERV WAGES						1.650	72,472
	SUBTOTAL NONFACULTY						3.162	173,391
	SUBTOTAL SALARIES & WAGES						3.162	173,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,831
519300 HEALTH INSURANCE CONTRIBUTION								19,073
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,826
								46,040
								219,431
								219,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: General Research (37-5270-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	318		0.082	10,361
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	67,238
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	39,447
	Ophthalmology Grant Return (31-5270-4000)		511000				0.071	8,914
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						1.00	130,960
	SUBTOTAL FACULTY						0.082	10,361
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thoreson, Wallace B	Director of Research	00092404	095081	12			0.000	5,000
	Ophthalmology (37-5117-1002001)		511000				0.056	7,529
	Ophthalmology (34-5270-2015014)		511000				0.529	70,996
	PRES - Thoreson (35-5270-2001401)		511000				0.311	41,762
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.104	13,921
	TOTAL Thoreson, Wallace B						1.00	139,208
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.082	15,361
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,075
	519200 FICA CONTRIBUTION							1,137
	519300 HEALTH INSURANCE CONTRIBUTION							1,690
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							4,079
	TOTAL PERSONAL SERVICES							19,440
	COST OBJECT TOTAL							19,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Zemunski Endowment Earnings (37-5270-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	162		0.078	7,095
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	40,815
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	43,222
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						1.00	95,132
	SUBTOTAL FACULTY						0.078	7,095
	SUBTOTAL SALARIES & WAGES						0.078	7,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							1,883
	TOTAL PERSONAL SERVICES							8,978
	COST OBJECT TOTAL							8,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	2080		1.000	57,500
							1.000	57,500
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	57,855
VonDollen, Kathleen A	Nurse Clinical	00077838	293309	12	2080		1.000	55,390
							2.000	113,245
TOTAL 513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	2080	19.263	1.000	40,067
							3.000	153,312
SUBTOTAL NONFACULTY								
							4.000	210,812
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,757
519200 FICA CONTRIBUTION								15,600
519300 HEALTH INSURANCE CONTRIBUTION								23,189
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								2,220
							55,977	
SUBTOTAL BENEFITS								
								266,789
TOTAL PERSONAL SERVICES								
								266,789
COST OBJECT TOTAL								
								266,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson/Lied Rsch (37-5280-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	166		0.080	11,895
Haider, Hani	Professor	00092095	090350	12			0.000	11,288
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.319	30,965
	TOTAL Haider, Hani						1.00	137,713
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	23,183
	SUBTOTAL FACULTY						0.080	23,183
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lee, Tyler	Engineering Technician, Junior	00072834	362500	12	1112	14.712	0.535	16,365
	Orthopaedic Surgery (36-5280-2046001)		514000				0.041	1,249
	Orthopaedic Surgery (36-5280-2047001)		514000				0.152	4,645
	Orthopaedic Surgery (36-5280-2048001)		514000				0.121	3,721
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	3,853
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	768
	TOTAL Lee, Tyler						1.00	30,601
Swierczek, Kevin J	Engineering Technician	00091963	362601	12	927	22.000	0.446	20,395
	Orthopaedic Surgery (36-5280-2046001)		514000				0.052	2,389
	Orthopaedic Surgery (36-5280-2047001)		514000				0.195	8,928
	Orthopaedic Surgery (36-5280-2048001)		514000				0.156	7,139
	Orthopaedic Surgery (36-5280-2050001)		514000				0.126	5,761
	Orthopaedic Surgery (36-5280-2051001)		514000				0.025	1,148
	TOTAL Swierczek, Kevin J						1.00	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.981	36,760
515000 OTH ACAD SAL & WAGES								
Barrera, Osvaldo A	Research Associate	00092591	095704	12	2080		1.000	58,933
Weisenburger, Joel N	Research Associate	00092608	095704	12	926		0.446	18,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson/Lied Rsch (37-5280-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Orthopaedic Surgery (36-5280-2046001)		515000				0.052	2,196
	Orthopaedic Surgery (36-5280-2047001)		515000				0.195	8,196
	Orthopaedic Surgery (36-5280-2048001)		515000				0.156	6,540
	Orthopaedic Surgery (36-5280-2050001)		515000				0.126	5,280
	Orthopaedic Surgery (36-5280-2051001)		515000				0.025	1,052
	TOTAL Weisenburger, Joel N						1.00	41,940
	TOTAL 515000 OTH ACAD SAL & WAGES						1.446	77,609
	SUBTOTAL NONFACULTY						2.427	114,369
	SUBTOTAL SALARIES & WAGES						2.507	137,552
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,629
	519200 FICA CONTRIBUTION							10,179
	519300 HEALTH INSURANCE CONTRIBUTION							15,131
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							1,448
	SUBTOTAL BENEFITS							36,525
	TOTAL PERSONAL SERVICES							174,077
	COST OBJECT TOTAL							174,077

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Bio-Nenotechnology (37-5280-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	445		0.214	28,822
	Orthopedics Instruction (31-5280-0001)		511000				0.393	53,001
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.393	52,983
	TOTAL Namavar, Fereydoon						1.00	134,806
	SUBTOTAL FACULTY						0.214	28,822
	SUBTOTAL SALARIES & WAGES						0.214	28,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,018
519200 FICA CONTRIBUTION								2,133
519300 HEALTH INSURANCE CONTRIBUTION								3,170
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							7,654
	TOTAL PERSONAL SERVICES							36,476
	COST OBJECT TOTAL							36,476

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	663		0.319	30,965
	Orthopaedic Surgery (36-5280-2046001)		511000				0.078	10,812
	Orthopaedic Surgery (36-5280-2047001)		511000				0.193	26,880
	Orthopaedic Surgery (36-5280-2048001)		511000				0.181	25,080
	Orthopaedic Surgery (36-5280-2050001)		511000				0.124	17,338
	Orthopaedic Surgery (36-5280-2051001)		511000				0.025	3,455
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.080	11,895
	Hixson/Lied Rsch (37-5280-2009001)		511000				0.000	11,288
	TOTAL Haider, Hani						1.00	137,713
Namavar, Fereydoon	Professor	00092170	090350	12	818		0.393	52,983
	Orthopedics Instruction (31-5280-0001)		511000				0.393	53,001
	Bio-Nenotechnology (37-5280-2009003)		511000				0.214	28,822
	TOTAL Namavar, Fereydoon						1.00	134,806
Garvin, Kevin L	Professor	00077422	095150	12	293		0.145	27,834
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.012	2,392
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
	TOTAL 511000 TENURED FACULTY SALARIES						0.857	111,782
	SUBTOTAL FACULTY						0.857	111,782
	SUBTOTAL SALARIES & WAGES						0.857	111,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,825
519200 FICA CONTRIBUTION								8,272
519300 HEALTH INSURANCE CONTRIBUTION								12,296
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								1,176
	SUBTOTAL BENEFITS							29,681
	TOTAL PERSONAL SERVICES							141,463
	COST OBJECT TOTAL							141,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Outcomes Research (37-5280-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wiebelhaus, John M	Clinical Research Associate II	00071694	362300	12	624		0.300	9,948	
	Rheumatology (37-5241-2004001)		513000				0.700	23,212	
	TOTAL Wiebelhaus, John M							1.00	33,160
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	624		0.300	20,897	
	Rheumatology (37-5241-2004001)		513000				0.700	48,757	
	TOTAL Schwarz, Dana M							1.00	69,654
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.600	30,845
514000 CLER/TECH/SERV WAGES									
Julian, Christine D	Clinical Research Associate I	00071459	362500	12	728	16.736	0.350	12,184	
	SUBTOTAL NONFACULTY							0.950	43,029
	SUBTOTAL SALARIES & WAGES							0.950	43,029
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,012
519200 FICA CONTRIBUTION									3,184
519300 HEALTH INSURANCE CONTRIBUTION									4,733
519400 LIFE INSURANCE CONTRIBUTION									43
519800 WORKERS COMPENSATION									452
	SUBTOTAL BENEFITS								11,424
	TOTAL PERSONAL SERVICES								54,453
	COST OBJECT TOTAL								54,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedic Prof Svcs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nystrom, Ake	Assoc Professor	00083046	090351	12			0.500	42,682
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.500	42,682
	TOTAL Nystrom, Ake						1.00	85,364
Hartman, Curtis W	Asst Professor	00093688	090352	12	570		0.274	20,551
	POE - Physician Sci - Ortho (31-5101-0600)		511000				0.726	54,449
	TOTAL Hartman, Curtis W						1.00	75,000
Garvin, Kevin L	Professor	00077422	095150	12	25		0.012	2,392
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		511000				0.137	26,376
	Dean's Prof Svcs Fees Orthopaedic (37-5101-9110018)		511000				0.056	10,706
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	27,834
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,000
	Dean's Chair Commit-Ortho-Gavin (37-5101-1040018)		512000				0.192	33,624
	Dean's Prof Svcs Fees Orthopaedic (37-5101-9110018)		512000				0.408	71,471
	Dean's Prof Svcs Fees Orthopaedic (37-5101-9110018)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						1.00	207,403
	TOTAL 511000 TENURED FACULTY SALARIES						0.786	65,625
	SUBTOTAL FACULTY						0.786	65,625
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cihal, Michael A	Financial Analyst I	00071496	242309	12	2080		1.000	44,222
Siebler, Susan Jane	Business Associate	00085263	242500	12	2080		1.000	53,341
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	60,009
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		513000				0.143	9,997
	TOTAL Staiert, David J						1.00	70,006
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	250	30.014	0.120	7,491
	Department Costs (37-5210-9110035)		513000				0.430	26,844
	Professional Fees (37-5340-1001001)		513000				0.050	3,121
	Radiology Prof Svcs Fees- Walker (37-5350-9110001)		513000				0.400	24,972
	TOTAL Wright-Kennedy, Barbara Jean						1.00	62,428
Meyer, Dana M	Communications Specialist	00080024	343300	12	2080		1.000	42,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.977	207,955
514000 CLER/TECH/SERV WAGES								
Bruce, Jennifer D	Office Assistant II	00089985	241409	12	2080	12.921	1.000	26,875
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	1955	19.158	0.940	37,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedic Prof Svs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.060	2,391
	TOTAL Jenson, Tami J						1.00	39,849
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	21.884	1.000	45,518
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	1955	16.397	0.871	29,705
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.129	4,400
	TOTAL Rooney, Eileen M						1.00	34,105
	TOTAL 514000 CLER/TECH/SERV WAGES						3.811	139,556
	SUBTOTAL NONFACULTY						7.788	347,511
	SUBTOTAL SALARIES & WAGES						8.574	413,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,920
519200 FICA CONTRIBUTION								30,572
519300 HEALTH INSURANCE CONTRIBUTION								45,445
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								4,350
	SUBTOTAL BENEFITS							109,700
	TOTAL PERSONAL SERVICES							522,836
	COST OBJECT TOTAL							522,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	90,244
Ginsburg, Glen Michael	Assoc Professor	00087024	090351	12	2080		1.000	98,177
Hasley, Brian P	Asst Professor	00092833	090352	12	2080		1.000	80,499
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	116,308
TOTAL 511000 TENURED FACULTY SALARIES							4.000	385,228
SUBTOTAL FACULTY							4.000	385,228
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	9,997
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.857	60,009
TOTAL Staiert, David J							1.00	70,006
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	1323		0.636	47,374
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		513000				0.364	27,071
TOTAL Burke, Bridget A							1.00	74,445
TOTAL 513000 MGR/PROFESSIONAL SAL							0.779	57,371
514000 CLER/TECH/SERV WAGES								
Haverman, Rita Anne	Billing Representative II	00081236	242400	12	2080	18.545	1.000	38,574
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	125	19.158	0.060	2,391
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.940	37,458
TOTAL Jenson, Tami J							1.00	39,849
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	125	16.397	0.129	4,400
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.871	29,705
TOTAL Rooney, Eileen M							1.00	34,105
Kraut, Linda M	Office Associate I	00071649	242409	12	2080	15.667	1.000	32,587
TOTAL 514000 CLER/TECH/SERV WAGES							2.189	77,952
SUBTOTAL NONFACULTY							2.968	135,323
SUBTOTAL SALARIES & WAGES							6.968	520,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,439
519200 FICA CONTRIBUTION								38,521
519300 HEALTH INSURANCE CONTRIBUTION								57,261
519400 LIFE INSURANCE CONTRIBUTION								521
519800 WORKERS COMPENSATION								5,480
SUBTOTAL BENEFITS								138,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								658,773
COST OBJECT TOTAL								658,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heywood, Barbara M	Director	00092512	095082	12			0.000	5,000
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.847	83,299
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.153	15,072
	TOTAL Heywood, Barbara M						1.00	103,371
Moore, Gary F	Professor	00071385	095150	12	252		0.123	18,486
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.377	56,833
	TOTAL Moore, Gary F						0.50	75,319
	TOTAL 511000 TENURED FACULTY SALARIES						0.123	23,486
	SUBTOTAL FACULTY						0.123	23,486
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, William A	Director	00092639	095081	12			0.000	10,000
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				1.000	101,960
	TOTAL Ingram, William A						1.00	111,960
514000 CLER/TECH/SERV WAGES								
Meyers, Julie Ann	Residency Program Coordinator I	00091494	242400	12	2080	17.290	1.000	35,963
Howard, David	Workstation Specialist III	00075297	303330	12	104	29.700	0.050	3,089
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	OFP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
	TOTAL Howard, David						1.00	61,776
	TOTAL 514000 CLER/TECH/SERV WAGES						1.050	39,052
	SUBTOTAL NONFACULTY						1.050	49,052
	SUBTOTAL SALARIES & WAGES						1.173	72,538
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,078
	519200 FICA CONTRIBUTION							5,368
	519300 HEALTH INSURANCE CONTRIBUTION							7,979
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							764
	SUBTOTAL BENEFITS							19,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								91,800
COST OBJECT TOTAL								91,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: OFP Pro Fees (37-5290-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	1052		1.000	105,966
Wee, Alvin G	Assoc Professor	00093216	090351	12	383		0.255	25,668
	Otolaryngology (34-5290-2007001)		511000				0.745	75,000
	TOTAL Wee, Alvin G						1.00	100,668
	TOTAL 511000 TENURED FACULTY SALARIES						1.255	131,634
	SUBTOTAL FACULTY						1.255	131,634
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.252	16,787
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.496	32,932
	H & N Pro Fees (37-5290-9310001)		513000				0.252	16,787
	TOTAL Zetterman, Julie A						1.00	66,506
514000 CLER/TECH/SERV WAGES								
Howard, David	Workstation Specialist III	00075297	303330	12	104	29.700	0.050	3,089
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
	TOTAL Howard, David						1.00	61,776
	SUBTOTAL NONFACULTY						0.302	19,876
	SUBTOTAL SALARIES & WAGES						1.557	151,510
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,606
	519200 FICA CONTRIBUTION							11,212
	519300 HEALTH INSURANCE CONTRIBUTION							16,666
	519400 LIFE INSURANCE CONTRIBUTION							152
	519800 WORKERS COMPENSATION							1,596
	SUBTOTAL BENEFITS							40,232
	TOTAL PERSONAL SERVICES							191,742
	COST OBJECT TOTAL							191,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	672		0.320	44,974
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.430	59,385
	Psychiatry (34-5330-2011001)		511000				0.250	34,786
	TOTAL Lydiatt, William M						1.00	139,145
Smith, Russell B	Assoc Professor	00093264	090351	12	2080		1.000	139,144
Lydiatt, Daniel	Professor	00079894	095150	12	1040		0.500	66,759
Richards, Alan T	Assoc Professor	00071388	095152	12	1040		0.500	66,759
Militsakh, Oleg N	Asst Professor	00093263	095154	12	1040		0.500	53,288
	TOTAL 511000 TENURED FACULTY SALARIES						2.820	370,924
	SUBTOTAL FACULTY						2.820	370,924
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.252	16,787
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.496	32,932
	OFPP Pro Fees (37-5290-9210001)		513000				0.252	16,787
	TOTAL Zetterman, Julie A						1.00	66,506
514000 CLER/TECH/SERV WAGES								
Emig, Shirley J	Office Associate I	00075034	242409	12	1144	13.765	0.550	15,747
Howard, David	Workstation Specialist III	00075297	303330	12	104	29.700	0.050	3,089
	UNMC Wide Computing (31-4332-0014)		514000				0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	OFPP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	TOTAL Howard, David						1.00	61,776
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	18,836
	SUBTOTAL NONFACULTY						0.852	35,623
	SUBTOTAL SALARIES & WAGES						3.672	406,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,458
519200 FICA CONTRIBUTION								30,084
519300 HEALTH INSURANCE CONTRIBUTION								44,720
519400 LIFE INSURANCE CONTRIBUTION								407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,280
	SUBTOTAL BENEFITS							107,949
	TOTAL PERSONAL SERVICES							514,496
	COST OBJECT TOTAL							514,496

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

2		
21st Century	36-5507-1053005	4276
A		
A/C-Supplies/Repair/Steam	31-3331-0016	2845
AAA - Anesthesiology	31-5201-1000	3372
AAA - COM	31-5101-1000	3005
AAA - Emergency Medicine	37-5101-3002400	3292
AAA - Internal Medicine	31-5220-1000	3393
AAA - Radiology	31-5350-1000	3780
AAA - Surgery	31-5360-1000	3786
Academic Affairs	36-0115-1002001	2354
Academic Affiliation Agreement	37-5301-2006001	3941
Academic Project Support	31-2599-0218	2764
Academic Records	31-4207-0004	2878
Academic Support Services	31-2299-0405	2757
Accounting and Business Systems Developm	31-4305-0004	2900
Accounts Payable	31-4307-0024	2903
ACG Journal/Quigley	37-5220-1001001	3603
Acute Dialysis	33-9710-7321	4494
ADIS IT Support	31-2905-0404	2787
ADIS Project	31-0105-0114	2350
Administration	34-1901-2110006	2574
Administrative Computer	33-2907-0206	2797
Administrative Core	34-0915-2014107	2432
Administrative Support	33-2907-0026	2791
Administrative Systems Project	33-4363-2576	2974
Adult Evening Recreation Program	37-5507-3026005	4337
Advanced Clinical Applications Project	33-4301-3050	2939
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3660
Advanced Surgical Technology	33-9696-0365	4483
After School Programs	33-5552-0100	4222
AHI - Development	37-1809-4001001	2533
AIDS Clinical Trials Unit	36-5232-2089002	3520
AIDS Drug Assistance Program	36-5232-3003023	3521

Airway Injury Caused by MAA Adducts	34-5237-2012101	3464
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3445
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037003	3236
Allied Health	35-0401-2001001	2387
Allied Health	36-0401-3002001	2390
Allied Health Assoc Dean	31-0401-0001	2355
Allied Health Cont Ed	33-0451-0446	2383
Allied Health Special Tuition Increase	31-0401-0050	2360
Alter G Project	33-5552-5000	4256
Alumni Affairs	33-4407-1000	2992
Amino Acid Analysis	33-5140-0076	3072
Analysis of Interactions of HIV Tat and	36-1905-2121002	2658
Anatomical-Salaries	33-9813-0255	4499
Anatomy Instruction	31-5150-0001	3043
Anatomy Special	33-5150-0600	3080
Anesthesiology	35-5201-2004001	3477
Anesthesiology	37-5201-4001001	3593
Anesthesiology	37-5201-4002001	3594
Anesthesiology Instruction	31-5201-0001	3371
Anesthesiology Pro Fees	37-5201-1006001	3590
Animal Facility	34-1901-2110007	2576
Anna Stake Psy Fellowship	37-5330-1001001	3983
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Ant Awards-Rsch Other	34-9899-0022022	4505	BHECN Networks	31-5330-0160	3773
Ant Inc Indep Operations	33-9899-0910	4503	BHECN Residencies	31-5330-0140	3771
Ant Income Stores & Services	33-9899-0070	4501	BHECN Telehealth	31-5330-0120	3769
Ant Income-Research	33-9899-0210	4502	BHECN Workforce Analysis	31-5330-0150	3772
Anthony Diversity	31-5450-1105	4071	Bindery	33-4351-0104	2946
Antidote Development	37-1901-2004001	2664	Bio Safety Program	33-5301-3486	3794
APEU	31-8305-8990	4474	Biochem and Molecular Biology	34-5140-2032001	3104
Architectural / Engineering	31-3305-0014	2832	Biochem and Molecular Biology	34-5140-2033001	3106
Arrhythmia Genetics Program	37-5318-2003001	3978	Biochem and Molecular Biology	34-5140-2034011	3107
Assays of Stem Cell Function in Clinical	34-5150-2024003	3114	Biochem and Molecular Biology	34-5140-2036001	3109
Assistance to Individuals	37-5507-3026008	4340	Biochem and Molecular Biology	34-5140-2037004	3110
Assoc VC-Clinical Research	31-1209-0020	2465	Biochem and Molecular Biology	34-5140-2039001	3111
Asst Vice Chancellor Bus/Fin	31-4301-0044	2897	Biochem and Molecular Biology	35-5140-2021001	3219
Augmentative School Contracts	37-5507-3008001	4335	Biochem and Molecular Biology	36-5140-2085001	3227
Autism/Severe Behavioral Program Expens	31-5507-0100	4177	Biochem and Molecular Biology	36-5140-2087001	3228
Autoantibodies Against Glycopeptide Epit	34-1905-2164003	2614	Biochem and Molecular Biology	36-5140-2092001	3229
Autoimmunity In Cancer	37-5269-2001001	3688	Biochem and Molecular Biology	37-5140-2038001	3366
			Biochemistry - Dr S Batra	37-5101-2016007	3267
			Biochemistry & Molec	34-5140-2027006	3091
			Biochemistry & Molec	34-5140-2028001	3093
			Biochemistry & Molec	34-5140-2029001	3098
			Biochemistry & Molec	35-5140-2015001	3210
			Biochemistry & Molec	35-5140-2016001	3213
			Biochemistry & Molec	36-5140-2072001	3222
			Biochemistry & Molec	36-5140-2074001	3223
			Biochemistry & Molec	36-5140-2080001	3224
			Biochemistry and Molecular Biology	34-5140-2031010	3101
			Biochemistry and Molecular Biology	35-5140-2017001	3215
			Biochemistry and Molecular Biology	35-5140-2018001	3218
			Biochemistry and Molecular Biology	36-5140-2083001	3225
			Biochemistry and Molecular Biology	36-5140-2084003	3226
			Biochemistry Grant Return Sec. 01	31-5140-4001	3041
			Biochemistry Grant Return Sec.04	31-5140-4004	3042
			Biochemistry Instruction	31-5140-0001	3027
			Bioengineering a Medical Device-Stuberg	31-3205-0832	2829
B					
B&F Operations-Gen Exp	31-4434-0124	2984			
Bakers Place-Family Medicine	31-8105-8806	4429			
Bakers Place-Internal Medicine	31-8105-8807	4430			
Baroreceptor Neurons in Diabetes and rol	36-5370-2001004	3928			
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3115			
Basma Research Support	31-5725-0025	4400			
Baxters Aneurysm Progression Prevention	31-5721-0073	4389			
B-Cell Lymphoma Treated w CHOP/Rituximab	36-5234-2179001	3525			
Beatrice State Development Center	33-5450-0001	4088			
Behavioral Hlth Education Ctr Residency	31-5330-0110	3768			
Benefits and Records	31-4323-0264	2920			
Bernard & Ann Moran Professorship	37-0905-1005001	2446			
BEST-CASE	37-5507-1007005	4318			
Bethesda Urban Community Developmental C	36-5507-1071004	4279			
BHECN Administration	31-5330-0170	3774			
BHECN Interprof Edu	31-5330-0130	3770			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Bioimaging Core Lab	33-5350-2222	3797	Cardiology	37-5220-1006002	3607
Bioinformatics	34-1901-2110008	2577	Cardiology	37-5318-9110001	3979
Biomedical Research Development Fund	31-5701-0001	4366	Cardiology Research Personnel	37-5224-2005003	3649
Bio-Nenotechnology	37-5280-2009003	3697	Cardiothoracic Surgery Pro Fees	37-5360-9410001	4029
Biosafety Officer	31-0105-0094	2349	Cardiovascular Rsch & Ed	37-5318-2001001	3977
Biostatistics	34-1901-2110019	2588	Cashiering	31-4307-0034	2904
Biostatistics	37-5410-1001001	4149	CattlemenS Ball Fund	37-7109-2007001	4423
Biotechnology	31-3205-0002	2818	CCORDA State	31-5495-0001	4082
Bioterrorism Laboratory Services Agreeeme	36-5301-2127007	3858	CCTR	31-5725-0015	4399
Bly Memorial Research Fund	37-5226-2003001	3652	Cell Analysis Core Facility	31-3205-0182	2823
BMC Data SLA Clearinghouse	33-2907-0008	2789	Cell Analysis Core Facility	34-1901-2110009	2578
Bonds and Insurance	31-4435-0004	2987	Cell Biology & Anatomy	34-5150-2032006	3117
Brattain & Wang Recruitment	31-5712-0045	4378	Cell Biology & Anatomy	34-5150-2033006	3118
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2872	Cell Biology & Anatomy	35-5150-2005002	3221
Breast Cancer (Primary Care)	37-5261-2001015	3679	Cell Biology & Anatomy	37-5150-2012001	3367
Brentwood Rheumatology Clinic	31-8305-8997	4476	Cell Biology & Anatomy Salary Return	31-5150-5000	3052
Budget Adj 2003-04	31-4399-0304	2938	Cell Biology/Anatomy	34-5150-2036001	3119
Budget Adjustment-31830589	31-8305-9999	4477	Cell Biology/Anatomy	34-5150-2040009	3122
Budget Office	31-4313-0004	2907	Cell Biology/Anatomy	34-5150-2041009	3124
Build Capacity Maternal and Child Leader	34-5311-3006003	3833	Cell Biology/Anatomy	34-5150-2042007	3125
Building Brighter Futures	33-5552-0108	4231	Cell Biology/Anatomy	34-5150-2043004	3126
Building Repairs & Maintenance	31-3309-0006	2834	Cell Biology/Anatomy	34-5150-2044001	3127
Business Services	31-4327-0004	2929	Cell Biology/Anatomy	34-5150-2045001	3128
			Cell Biology/Anatomy	34-5150-2046002	3130
			Cell Biology/Anatomy	36-5150-2054001	3231
			Cell Biology/Anatomy	37-5150-4002001	3368
			Cell Growth Facility	33-5140-0016	3071
			Cell Production Unit	31-3205-0142	2821
			Cellular Phone Clearing	33-4363-0196	2969
			Cellular/Integrative Phys	34-5170-2048001	3193
			Cellular/Integrative Phys	34-5170-2049001	3194
			Cellular/Integrative Phys	34-5170-2050001	3196
			Cellular/Integrative Phys	34-5170-2052011	3198
			Cellular/Integrative Phys	34-5170-2053011	3200
			Cellular/Integrative Phys	34-5170-2054011	3202
C					
CA Annual Budget Surplus/Deficit	31-2599-0506	2767			
caBIGTM Technology Assessment	34-1901-2110028	2595			
CALGB Data Management	36-5234-2055002	3522			
Camp HW/SW	33-2907-0516	2803			
Campus ID Program	33-4363-1476	2973			
Campus Reallocation	31-2213-0119	2747			
Cancer Biology Training Program	34-1905-1008020	2602			
Cancer Service Line	33-9710-7055	4490			
Cardiology	36-5224-2077001	3498			
Cardiology	36-5224-2078001	3499			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Cellular/Integrative Phys	34-5170-2056011	3203	Clinical/Tech	31-5330-0003	3767
Cellular/Integrative Phys	34-5170-2057011	3204	CLS (Clinical Lab Science)	31-0409-0001	2367
Cellular/Integrative Phys	34-5170-2058011	3205	CLS (Clinical Lab Science)	33-0451-0026	2380
Cellular/Integrative Phys	34-5170-2059021	3206	CLS Outreach Program	33-0451-0035	2381
Cellular/Integrative Phys	34-5170-2060001	3208	Cluster Support	33-2907-0916	2806
Cellular/Integrative Phys	34-5170-2062001	3209	CMV Immunotherapeutic Vaccine in Donors	36-5232-2068001	3515
Cellular/Integrative Phys	36-5170-2097001	3252	CNND Fees	33-5305-0003	3796
Cellular/Integrative Physiology	34-5170-2046001	3191	CNND Programs	37-5305-2003001	3952
Cellular/Integrative Physiology	36-5170-2084001	3247	CNS Intercellular Signaling Mech in Card	36-5170-2091002	3250
Cellular/Integrative Physiology	37-5170-2003001	3370	COBRE - Admin Core	34-2005-2039102	2711
Center fo Program Evaluation	33-5552-0501	4238	COBRE - CNND Adminstrative Core	36-5305-2023010	3883
Cerebral Microcirculation During Alcohol	34-5170-2042006	3187	COBRE - CNND Recruitment Project - Polue	36-5305-2024010	3884
Cerebral Vasoreactivity and Ischemia Dur	36-5170-2077001	3245	COBRE - Project 1	34-2005-2039202	2714
CFF Center Adult Program	36-5237-2158004	3545	COBRE - Project 4	34-2005-2039502	2715
CFHL Salaries	33-4354-0076	2955	COBRE - SEED PROJECT 1	34-2005-2039802	2718
Chancellor	31-4101-0004	2868	Cobre- -Core B	34-2005-2039702	2716
Chancellor Office	36-4101-1004001	2874	COBRE: Recruitment -Turnover Project-Pan	36-5305-2037010	3887
Chancellor Program Devel	31-2211-0004	2745	COD	34-0915-2011001	2429
Chem/Rad Spill Response Team	31-2217-0104	2756	COD	34-0915-2012014	2430
Chemical Safety	31-2217-0054	2754	COD Adult Restorative Dentistry	31-0930-0001	2415
Child Care Center	33-9696-0886	4484	COD Continuing Education	33-0963-0066	2420
Childrens Oncology Group Statistics and	36-5410-2032008	4104	COD Dental Hygiene	31-0910-0001	2405
Chilled Water	31-3331-0116	2846	COD General Research	37-0905-3003001	2453
CIS Kids Squad Mental Health	33-5552-0105	4228	COD Graduate Research	31-0905-0001	2400
Clarkson FND Research	37-5224-2012001	3651	COD Growth & Development	31-0920-0001	2409
Classroom Enhancements	33-2907-0946	2808	COD Learning Resources	31-0935-0011	2418
Clinic Administration	31-5605-0016	4342	COD Oral Biology	31-0915-0001	2407
Clinic Computer	31-5605-0036	4346	COD Oral Biology	34-0915-2013001	2431
Clinic Pers Reimbursement	37-5220-1003001	3604	COD Oral Biology	34-0915-2015001	2439
Clinical Division	37-5210-9110045	3599	COD Oral Biology	36-0915-2028001	2442
Clinical Nutrition	33-9710-7339	4495	COD Oral Biology	36-0915-2029001	2443
Clinical Perfusion-ERT	33-0451-2050	2385	COD Restorative Dentistry	37-0930-1005001	2454
Clinical Research Center	33-9710-7525	4497	COD Special Tuition Increase	31-0901-0050	2398
Clinical Research Financial Compliance	31-0105-0016	2339	COD-Nawshad Recruitment	31-5723-0005	4394
Clinical Trails Office	34-1901-2110023	2592	COD-Oakleys Startup Funds	31-5723-0009	4395

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COD-Payne Research Program	31-5723-0002	4393	CON Development Fund	37-1801-4001001	2529
COD-Wheellock&Johnson Salary Support	31-5723-0011	4396	CON Learning Center	31-1801-0034	2485
COG Community Clinical Oncology Program	36-5410-2003004	4101	CON Office	31-1801-0010	2480
College of Dentistry	37-0901-3001001	2445	CON Primary Care	31-1801-0444	2489
College of Dentistry Admin Service	37-1901-2010001	2665	CON Special Tuition Increase	31-1801-0050	2486
College of Medicine Support	32-2602-0301	2770	CON-Adult Health & Illness Dept	36-1809-2022001	2527
College of Medicine-Outstanding Performa	31-5101-2001	3006	CON-Community Based Health	34-1807-1004001	2509
College of Nursing	32-2693-1300	2779	CON-Community Based Health	34-1807-1005001	2510
College of Nursing - Northern Division	31-1826-0001	2505	CON-Community Based Health	36-1807-2017001	2525
College of Pharmacy	31-2001-0004	2671	CON-Community-Based	34-1807-2012001	2517
College of Pharmacy General	31-2007-0004	2693	CON-Community-Based	36-1807-1005001	2523
Collegebound Nebraska	31-2313-0007	2762	CON-Community-Based Health	34-1807-2011001	2514
COM Deans Office Service Agreement	33-4451-0010	2993	Confocal Microscope Facility	33-5140-1466	3075
COM/Hospital Margin Allocation	37-5101-3003004	3294	Confocal Microscopy	34-1901-2110022	2591
COM-Carlsons Regenerative Med Init	31-5721-0055	4386	CON-Niedfelt Nursing Research Center	34-1809-2006001	2520
Commencement	31-4223-0004	2890	Consultation Liaison	37-5330-9510001	3992
Communication and Chemoprevention of Pro	34-5140-2021002	3088	Cont Ed Mediated Instruction	32-2602-0401	2771
Communications Center	31-3333-0006	2848	Cont Ed NHS	32-2602-0601	2772
Communitites Empowering Youth (CEY)	36-5507-3066003	4311	Cont Ed Outreach	32-2602-0801	2774
Community Partnership Funding	31-2213-0109	2746	Cont Ed Rounds	32-2602-0701	2773
Community Relations	31-4405-0034	2981	Continuing Education - Personnel	32-2605-0101	2777
Comp Serv - Technical Services	33-2907-0216	2798	Convenient Store	33-4353-0026	2952
Comparative Medicine	31-0105-0052	2347	cop	35-2005-2016001	2731
Comparative Medicine	33-5191-0006	3083	COP Deans Office	36-2001-2001001	2733
Comparative Medicine F & A	33-5191-0009	3086	COP Deans Office	36-2001-2002001	2734
Compliance Officer	31-0117-0002	2352	COP Pharm Practice	34-2009-2026001	2724
Comprehensive Cancer Control Program	36-5430-2004005	4111	COP Pharm Practice	36-2009-2034001	2742
Computer Modeling Facility	31-3205-0122	2820	COP Pharm Practice	36-2009-2035001	2743
Computer Support	31-0905-0024	2402	COP Pharm Science	34-2005-2035005	2707
Computers-Printers-etc	37-5301-6001005	3943	COP Pharm Science	34-2005-2036001	2709
CON - Cohen Recruitment	31-5719-0015	4383	COP Pharm Science	34-2005-2038001	2710
CON - Gerontolog Psychosoc & Com Hlth	34-1807-2010002	2513	COP Pharm Science	34-2005-2041001	2719
CON - Mobile Nursing Center	33-1853-0016	2508	COP Pharm Science	34-2005-2042001	2721
CON - Omaha	36-1801-1003001	2522	COP Pharm Science	34-2005-2043001	2722
CON Administration - Lincoln	31-1822-0014	2499	COP Pharm Science	35-2005-2013001	2726

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COP Pharm Science	35-2005-2015001	2730	COPH HSRA	35-5440-2014002	4096
COP Pharm Science	36-2005-2081001	2737	COPH HSRA	35-5440-2015002	4097
COP Pharm Science	36-2005-2088001	2738	COPH HSRA	35-5440-2016002	4098
COP Pharm Science	36-2009-2033001	2741	COPH HSRA	36-5440-2017001	4123
COP Pharm Science	37-2001-4001001	2744	COPH RHEN	35-5455-1003002	4099
COP Special Tuition	31-2001-0050	2674	COPH RHEN	36-5455-2001001	4134
COPH Biosecurity	36-5465-3002001	4138	COP-Shlyakhtenko Support	31-5717-0019	4382
COPH Biostatistics	35-5410-2004001	4092	Copy Center	33-4351-0103	2945
COPH Biostatistics	36-5410-2036001	4107	CORE A - Molecular Biology of Neurosens	34-5507-2020106	4267
COPH Biostatistics	37-5410-2001001	4152	Core A: Cells and Tissue Core	34-5160-2026804	3142
COPH CCORDA	37-5495-2001001	4172	Core A: Proteomic Strategies for AIDS an	34-5160-2033402	3159
COPH Deans Office	34-5401-1001003	4089	CORE B Molecular Biology of Neurosens	34-5507-2020206	4269
COPH Deans Office	37-5401-2001001	4146	CORE C - Molecular Biology of Neurosens	34-5507-2020306	4270
COPH Deans Office	37-5401-3002001	4147	Core C: Proteomics Core	34-5160-2026805	3143
COPH Deans Office Consulting	37-5401-1001003	4144	CORE D - Molecular Biology of Neurosens	34-5507-2020406	4271
COPH EAO Health Sci	34-5420-2001001	4090	Core D: Administrative Core	34-5160-2026806	3144
COPH EAO Health Sci	36-5420-2002001	4108	Core Research Lab	37-5360-1002001	4007
COPH EAO Health Sci	36-5420-2003001	4109	CoreB: Bioimaging	34-5350-2004008	3838
COPH EAO Health Sci	36-5420-2005001	4110	Cost Per Copy Program	33-4363-0456	2970
COPH EAO Health Sci	36-5440-2019001	4126	COST SHARE/ 36-5140-2072-001	37-5101-9110974	3327
COPH EAOH	37-5420-2001001	4157	COST SHARE/ 36-5140-2073-001	37-5101-9110973	3326
COPH Epidemiology	36-5430-2009001	4114	COST SHARING FOR 36-2009-2030-001	31-2009-0002	2697
COPH Epidemiology	36-5430-2010006	4115	COST SHARING FOR 36-0115-1001-001	31-1601-0007	2472
COPH Epidemiology	37-5430-2001001	4159	COST SHARING FOR 36-0115-1001-001	32-2601-0002	2768
COPH Health Services	36-5440-2018001	4124	COST SHARING FOR 36-5240-2003-001	31-5109-1502	3020
COPH Hlth Disparities	36-5485-3004001	4142	COST SHARING/36-5224-2066-001	37-5220-1006202	3629
COPH Hlth Disparities	37-5485-3001001	4166	COSTSHAE/ 34-5228-1003-003	37-5101-3002993	3293
COPH HPSB Health Sci	36-5485-2003001	4140	COSTSHARE/ 34-1901-2109-003	37-5220-1006985	3632
COPH HPSBH	36-5450-2002001	4129	COSTSHARE/ 34-1901-2110-022	37-5101-9110965	3325
COPH HPSBH	36-5450-2003001	4130	COSTSHARE/ 34-1901-2110-028	36-7107-2016999	4413
COPH HPSBH	36-5450-2004001	4131	COSTSHARE/ 34-1905-2171-102	37-7109-2004995	4421
COPH HPSBH	36-5450-3001001	4132	COSTSHARE/ 34-1905-2171-202	37-7109-2004994	4420
COPH HPSBH	37-5450-2001001	4164	COSTSHARE/ 34-1905-2171-302	37-7109-2004993	4419
COPH HRSA	37-5440-2001001	4161	COSTSHARE/ 34-1905-2171-402	37-7109-2004992	4418

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COSTSHARE/ 34-5228-1003-001	37-5220-1006982	3630	COSTSHARING/ 34-1901-2108-027	31-5220-3053	3406
COSTSHARE/ 34-5234-2004-009	37-5101-3003992	3297	COSTSHARING/ 34-1901-2109-022	31-5140-3029	3034
COSTSHARE/ 34-5234-2004-009	37-5220-9810999	3645	COSTSHARING/ 34-1901-2109-024	31-5220-3043	3400
COSTSHARE/ 34-5234-2004-009	37-5310-4001992	3965	COSTSHARING/ 34-1901-2110-007	31-7101-7007	4405
COSTSHARE/ 35-1905-3001-001	31-1905-7004	2553	COSTSHARING/ 34-1901-2110-008	31-1905-7113	2559
COSTSHARE/ 35-1905-3001-001	31-2005-3001	2684	COSTSHARING/ 34-1901-2110-009	31-5301-3073	3732
COSTSHARE/ 35-1905-3001-001	31-5140-3003	3032	COSTSHARING/ 34-1901-2110-010	31-5301-3074	3733
COSTSHARE/ 35-2005-2012-001	31-2005-3007	2685	COSTSHARING/ 34-1901-2110-014	31-5301-3075	3734
COSTSHARE/ 36-5160-2045-001	37-5305-2003998	3953	COSTSHARING/ 34-1901-2110-015	31-5140-3034	3039
COSTSHARE/ 36-5210-2018-001	37-5101-3003990	3295	COSTSHARING/ 34-1901-2110-016	31-1905-7114	2560
COSTSHARE/ 36-5210-2019-001	37-5210-9110998	3602	COSTSHARING/ 34-1901-2110-016	31-1905-7115	2561
COSTSHARE/ 36-5228-2010-001	37-5220-1006983	3631	COSTSHARING/ 34-1901-2110-017	31-5301-3076	3735
COSTSHARE/ 36-5229-2048-009	37-5101-9110964	3324	COSTSHARING/ 34-1901-2110-018	31-5301-3077	3736
COSTSHARE/ 36-5229-2092-009	37-5101-9110963	3323	COSTSHARING/ 34-1901-2110-020	31-1905-7116	2562
COSTSHARE/ 36-5234-2055-002	31-5220-3006	3394	COSTSHARING/ 34-1901-2110-020	31-5220-3061	3412
COSTSHARE/ 36-5234-2213-001	37-5220-1006996	3633	COSTSHARING/ 34-1905-1008-022	31-1905-7108	2556
COSTSHARE/ 36-5234-3005-009	37-5310-4001995	3968	COSTSHARING/ 34-1905-2186-001	31-5301-3080	3737
COSTSHARE/ 36-5234-3006-014	37-5310-4001994	3967	COSTSHARING/ 34-2005-2039-501	31-2005-3019	2688
COSTSHARE/ 36-5237-2158-004	37-5101-3003991	3296	COSTSHARING/ 34-2005-2045-001	31-2005-3025	2692
COSTSHARE/ 36-5261-2002-001	37-5261-2001998	3680	COSTSHARING/ 34-5170-2052-011	31-5170-3027	3065
COSTSHARE/ 36-5267-3001-045	37-5101-9110962	3322	COSTSHARING/ 34-5170-2053-011	31-5170-3028	3066
COSTSHARE/ 36-5267-3002-043	37-5267-3001996	3687	COSTSHARING/ 34-5228-1003-003	31-0411-3003	2375
COSTSHARE/ 36-5301-2246-001	37-5220-9810995	3644	COSTSHARING/ 34-5234-2004-006	31-5301-3081	3738
COSTSHARE/ 36-5316-2034-001	31-5310-3006	3748	COSTSHARING/ 34-5234-2004-008	31-5220-3046	3401
COSTSHARE/ 36-5316-2039-002	37-5101-9110961	3321	COSTSHARING/ 34-5234-2004-008	31-5220-3049	3402
COSTSHARE/ 36-5322-3009-001	37-5310-4001993	3966	COSTSHARING/ 34-5234-2004-009	31-5220-3059	3410
COSTSHARE/ 36-5323-2005-001	37-5310-1001996	3958	COSTSHARING/ 34-5234-2004-009	31-5310-3049	3754
COSTSHARE/ 36-5325-2001-001	37-5310-4003999	3971	COSTSHARING/ 34-5237-2010-001	31-5220-3024	3397
COSTSHARE/ 36-5360-2121-001	37-5360-9310999	4028	COSTSHARING/ 34-5237-2010-001	31-5721-3001	4391
COSTSHARE/ 36-5485-3001-006	37-5485-3001997	4171	COSTSHARING/ 34-5241-2009-010	31-5220-3023	3396
COSTSHARE/ 36-5485-3003-001	37-5485-3001994	4170	COSTSHARING/ 34-5241-2010-001	31-5150-3012	3050
COSTSHARE/36-5270-2065-001	37-5101-9110983	3328	COSTSHARING/ 34-5311-3005-005	31-5310-3053	3758
COSTSHARING 34-5228-1003-001	31-0409-3000	2369	COSTSHARING/ 34-5507-1022-018	31-5507-5812	4193
COSTSHARING 34-5228-1003-001	31-0411-3002	2374	COSTSHARING/ 34-5507-1022-019	31-5507-0614	4188

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COSTSHARING/ 34-5507-1022-019	31-5507-8192	4203	COSTSHARING/ 36-5150-2053-001	31-5301-3072	3731
COSTSHARING/ 34-5507-1022-019	31-5507-8492	4208	COSTSHARING/ 36-5150-2053-001	31-5721-3002	4392
COSTSHARING/ 35-1905-3002-001	31-1905-7061	2554	COSTSHARING/ 36-5210-2019-001	31-5210-3003	3378
COSTSHARING/ 35-1905-3002-001	31-2005-3012	2686	COSTSHARING/ 36-5210-2019-001	33-5210-3000	3432
COSTSHARING/ 35-1905-3002-001	31-5140-3022	3033	COSTSHARING/ 36-5224-2077-001	31-5220-3022	3395
COSTSHARING/ 35-1905-3010-001	31-1905-7112	2558	COSTSHARING/ 36-5226-2019-004	31-5220-3051	3404
COSTSHARING/ 35-1905-3010-001	31-2005-3023	2690	COSTSHARING/ 36-5226-2019-004	31-5220-3052	3405
COSTSHARING/ 35-1905-3010-001	31-5140-3033	3038	COSTSHARING/ 36-5226-2019-004	31-5310-3040	3751
COSTSHARING/ 35-5301-2013-001	31-5301-3061	3724	COSTSHARING/ 36-5232-2084-001	31-5220-3039	3399
COSTSHARING/ 36-0115-1001-001	31-0920-3002	2411	COSTSHARING/ 36-5234-3005-009	31-5220-3062	3413
COSTSHARING/ 36-0115-1002-002	31-0105-3000	2351	COSTSHARING/ 36-5234-3006-013	31-5220-3054	3407
COSTSHARING/ 36-0115-1002-002	31-0901-3003	2399	COSTSHARING/ 36-5234-3006-014	31-5220-3063	3414
COSTSHARING/ 36-0115-1002-002	31-1201-3007	2461	COSTSHARING/ 36-5237-2194-001	31-5220-3055	3408
COSTSHARING/ 36-0115-1002-002	31-1601-3006	2474	COSTSHARING/ 36-5261-2002-001	31-5260-3006	3421
COSTSHARING/ 36-0115-1002-002	31-4209-3001	2881	COSTSHARING/ 36-5261-2002-001	31-5301-3067	3726
COSTSHARING/ 36-0115-1002-002	31-4221-3003	2889	COSTSHARING/ 36-5270-2065-001	31-5150-3010	3049
COSTSHARING/ 36-0115-1002-002	31-5101-3005	3007	COSTSHARING/ 36-5270-2065-001	31-5270-3003	3426
COSTSHARING/ 36-0115-1002-002	33-0451-3004	2386	COSTSHARING/ 36-5270-2065-001	31-5301-3050	3721
COSTSHARING/ 36-1603-4001-004	31-1601-3005	2473	COSTSHARING/ 36-5270-2065-001	33-5150-3003	3081
COSTSHARING/ 36-1822-2001-001	31-0411-3001	2373	COSTSHARING/ 36-5301-2154-007	31-5301-3082	3739
COSTSHARING/ 36-1905-2123-001	31-1905-7080	2555	COSTSHARING/ 36-5301-2211-001	31-5301-3034	3719
COSTSHARING/ 36-1905-2132-001	31-5220-3050	3403	COSTSHARING/ 36-5301-2222-001	31-5301-3052	3722
COSTSHARING/ 36-1905-2153-001	31-1905-7109	2557	COSTSHARING/ 36-5301-2222-001	33-5150-3005	3082
COSTSHARING/ 36-1905-2153-001	31-5220-3057	3409	COSTSHARING/ 36-5301-2223-001	31-5301-3059	3723
COSTSHARING/ 36-1905-2160-001	31-7101-7008	4406	COSTSHARING/ 36-5301-2232-001	31-5301-3066	3725
COSTSHARING/ 36-2005-2081-001	31-2005-3015	2687	COSTSHARING/ 36-5301-2235-001	31-5301-3070	3728
COSTSHARING/ 36-2005-2089-002	31-2005-3024	2691	COSTSHARING/ 36-5301-2236-001	31-5301-3071	3730
COSTSHARING/ 36-2005-2090-001	31-2005-3021	2689	COSTSHARING/ 36-5301-2246-001	31-5301-3083	3740
COSTSHARING/ 36-2009-2034-001	31-2009-3006	2699	COSTSHARING/ 36-5313-2031-001	31-5220-3037	3398
COSTSHARING/ 36-5140-2072-001	31-5140-3035	3040	COSTSHARING/ 36-5313-2032-001	31-5150-3008	3048
COSTSHARING/ 36-5140-2085-001	31-5140-3032	3037	COSTSHARING/ 36-5313-2032-001	31-5301-3048	3720
COSTSHARING/ 36-5140-2086-001	31-5140-3031	3036	COSTSHARING/ 36-5314-2012-001	31-5310-3034	3749
COSTSHARING/ 36-5140-2087-001	31-5140-3030	3035	COSTSHARING/ 36-5316-2001-054	31-5310-3050	3755
COSTSHARING/ 36-5140-2087-001	31-5301-3068	3727	COSTSHARING/ 36-5316-2038-001	31-5310-3039	3750

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COSTSHARING/ 36-5316-2040-001	31-5310-3047	3753	Dean-College of Public Health	31-5401-0001	4041
COSTSHARING/ 36-5316-2041-001	31-5310-3055	3759	Dean-COM	37-5117-1001001	3348
COSTSHARING/ 36-5316-3004-001	31-5310-3051	3756	Deans Chair Commit-Ortho-Gavin	37-5101-1040018	3253
COSTSHARING/ 36-5318-3001-018	31-5310-3059	3761	Deans Ind Cost-Dave/Path-Micro	31-5101-8057	3008
COSTSHARING/ 36-5319-2014-001	31-5310-3058	3760	Deans Prof Svs Fees	37-5101-9110001	3298
COSTSHARING/ 36-5321-3001-018	31-5310-3052	3757	Deans Prof Svs Fees - Neuro Sci	37-5101-9110036	3319
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3752	Deans Prof Svs Fees Allied Health	37-5101-9110033	3317
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4486	Deans Prof Svs Fees Anesthesiology	37-5101-9110012	3302
Course Fees	33-2001-0030	2700	Deans Prof Svs Fees Biochemistry	37-5101-9110013	3303
Cozad United Way 2005 Funding	36-5234-2111001	3523	Deans Prof Svs Fees Family Practice	37-5101-9110014	3304
Credentialing ESAR-VHP Volunteers	36-5401-3001002	4100	Deans Prof Svs Fees Internal Medicine	37-5101-9110015	3306
Critical Access Hospital Program	36-5440-2004011	4119	Deans Prof Svs Fees Obstetrics	37-5101-9110016	3308
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2704	Deans Prof Svs Fees Ophthalmology	37-5101-9110017	3309
Custodial Salaries	31-3805-0808	2867	Deans Prof Svs Fees Orthopaedic	37-5101-9110018	3310
Cyst Fib Research	37-5316-2001001	3975	Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3311
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001054	3897	Deans Prof Svs Fees Psychiatry	37-5101-9110025	3312
Cyto Foundation Pro Fees	33-5552-0500	4236	Deans Prof Svs Fees Radiation Oncology	37-5101-9110030	3316
			Deans Prof Svs Fees Radiology	37-5101-9110026	3313
			Deans Prof Svs Fees Surgery	37-5101-9110027	3314
D			Deferred Maintenance	31-3307-0006	2833
Dan Anderson Research	37-5224-2011001	3650	DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	3609
DAS Acct Service Charge	31-4338-0014	2935	DEM Section Research	37-5226-2004001	3653
Data Center Personnel	33-2907-0086	2794	Dental - Staff Dentist	31-5605-0376	4361
Data Inst Svcs	33-2907-0046	2793	Dental Books And Instruments	33-0963-0100	2421
Data Sharing Plan	34-1901-2110025	2594	Dental Books And Instruments	33-0963-0105	2422
David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3353	Dental Books And Instruments	33-0963-0106	2423
DBO Biochem	37-5113-2001001	3331	Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4357
DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	3624	Dental Clinic-Radiology	31-5605-0136	4356
Dean College of Dentistry	31-0901-0004	2394	Dental Hygiene	31-5605-0026	4345
Dean College Of Medicine	31-5101-0001	2994	Dental Stores	33-0963-0010	2419
Dean College of Medicine	37-5101-1095001	3262	Department Costs	37-5210-9110035	3597
Dean College of Medicine	37-5101-2017001	3269	Deposits-Suspense	33-9851-0386	4500
Dean College of Medicine	37-5101-9210001	3329	Dept Funded Personnel	37-5224-1003016	3647
Dean Graduate Studies	31-1201-0004	2455	Dept of Ed & Child Development	31-5507-4890	4189
Dean Soc Development-Internal Med	37-5220-1006001	3605			

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Dept of Surgical Specialties	31-5605-0096	4349	Early Adopters CTRP	34-1901-2110029	2596
Dept. Grant Return	31-5170-4095	3068	Early Childhood - NDE	36-5507-1081002	4287
Dept-Psych-Adult-Dr Shaffer	37-5330-9310012	3989	Early Childhood Endowment Project	36-5507-1078002	4283
Design Services	33-4351-0105	2947	Early Diagnosis of Pancreatic Cancer	34-1905-2142205	2603
Determination of RDA for Vitamin D in Wo	36-5410-2007003	4102	Early Diagnosis of Pancreatic Cancer	34-1905-2142206	2604
Determination of RDA for Vitamin D in Wo	36-5410-2007004	4103	Editorial Project	31-5713-0005	4381
Development Fund	37-5201-1001001	3588	Educare	33-5552-0103	4225
Development Fund	37-5310-1001001	3956	Education Even Start Program	33-5552-0101	4223
Development of NE AHEC Network	34-2201-1003009	2758	Educational Intranet	31-2905-0111	2782
Developmental Medicine State Funds	31-5507-9100	4218	Educational Intranet	33-2907-0906	2805
Diab/Endo/Metab	34-5226-2003001	3437	Educational Support	37-5101-1044002	3258
Diabetes Research-Degen	37-5115-1003001	3336	Efficacy of a Hermostatic Bandage Embedde	36-5360-2110002	3919
Director of Student Services	31-4209-0014	2880	EGAD	31-4323-0014	2915
Director/Intellectual Properties	31-0105-0064	2348	Electrical R & M	31-3331-0126	2847
Div Of C G Prof Svs Fees	37-5220-9610001	3639	Electron Microscopy Lab-Charge Back	33-5150-0035	3076
Div of DEM Prof Svs Fees	37-5220-9310001	3638	Eliminating pHIV Continuous Quality Impr	36-5311-1012002	3890
Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	4004	Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3790
Div of Onc Prof Svs Fees	37-5220-9810001	3640	Emergency Med	36-5370-2002001	3929
Div Of Pm Prof Svs Fees	37-5220-9910001	3646	Emergency Medical Services-General	32-2603-0301	2775
Div Of Rt Prof Svs Fees	37-5350-9310001	4005	Emergency Medicine	37-5370-9010001	4037
Diversity Funds-Anesthesiology	31-5108-1200	3013	Emergency Medicine	37-5370-9012001	4040
Diversity Funds-Ophthalmology	31-5108-3500	3019	Employee Relations	31-4323-0204	2917
Diversity-Tibbits	31-5450-1102	4068	Employee Shuttle	33-4355-0406	2956
Dixon Endowed Chair	37-0905-1011001	2452	ENCOR Training Contract	36-5507-1075002	4280
DNA Repair and Cancer	31-5712-0010	4375	Endoscopy Center	33-9710-7140	4493
Douglas County Health Dept	37-5319-3001001	3982	ENT Grant Return	31-5290-4000	3431
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3676	Ent Prof Svs Fees	37-5290-9110001	3704
Dr. David Folks	37-5330-9510006	3993	Environmental	37-5420-1001001	4156
DRC Research Resource Manager	31-5705-0053	4371	Environmental Agric & Occup Hlth Science	31-5420-0001	4052
Dunaevsky Start-Up	33-5552-0702	4242	Epidemiology	31-5430-0001	4055
Durham Research Center Autoclave Fund	33-5140-0096	3073	Epidemiology	33-4327-0020	2942
Durham-Cannella Commitment	37-5101-2013006	3266	Epidemiology	37-5430-1001001	4158
			Eppley	34-1905-2153020	2607
			Eppley	34-1905-2155001	2608
			Eppley	34-1905-2157010	2610
E					
E Bruce & Parents Memorial	37-1905-2004001	2668			

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Eppley	34-1905-2159001	2611	Eppley Computing Technologies	31-1905-0502	2552
Eppley	34-1905-2160001	2613	Eppley Director	31-1905-0012	2539
Eppley	34-1905-2165008	2615	Eppley Facilities & Maintenance	31-1905-0032	2548
Eppley	34-1905-2166001	2617	Eppley Faculty Research	31-1905-0022	2543
Eppley	34-1905-2167001	2618	Eppley General Supply	33-1951-0010	2563
Eppley	34-1905-2168001	2619	Eppley Graduate Studies	31-1905-0132	2550
Eppley	34-1905-2169001	2620	Eppley Media and Education	31-1905-0006	2538
Eppley	34-1905-2173001	2633	Eppley Poster Activity	33-1953-1346	2567
Eppley	34-1905-2174001	2634	Eppley Professorship	37-1905-2001001	2667
Eppley	34-1905-2175006	2635	Eppley Recruitment	31-1905-0102	2549
Eppley	34-1905-2176001	2637	Eppley Seminars	31-1905-0402	2551
Eppley	34-1905-2177002	2638	ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3116
Eppley	34-1905-2178001	2639	Eritoran Tetrasodium in Pts w Sepsis	36-5232-2073005	3516
Eppley	34-1905-2180001	2640	Evaluation of Certain Activate Omaha Kid	36-5440-2013002	4120
Eppley	34-1905-2181001	2641	Executive Director	31-4324-0104	2924
Eppley	34-1905-2182009	2643	Executive Salary Equity	37-4101-6003001	2877
Eppley	34-1905-2183006	2644	Extended Grant Return-Dept	31-5170-7095	3069
Eppley	34-1905-2184001	2645	Eye Bank	33-9605-0795	4478
Eppley	34-1905-2185002	2646			
Eppley	34-1905-2186001	2647	F		
Eppley	34-1905-2188001	2649	Faculty Development - Kearney	37-1805-4001001	2532
Eppley	34-1905-2189001	2651	Faculty Diversity Funding	31-2599-0220	2765
Eppley	34-1905-2190001	2652	Faculty Outstanding Performance Stipend	31-2213-0500	2749
Eppley	35-1905-1003001	2655	FAHCT	33-4363-1216	2972
Eppley	35-1905-2027001	2656	Family Health Care Center(SONA)	31-1801-0445	2490
Eppley	35-1905-2031001	2657	Family Medicine	36-5210-2018001	3496
Eppley	36-1905-2123001	2659	Family Medicine	36-5210-2019001	3497
Eppley	36-1905-2139001	2660	Family Planning	36-5267-3002043	3566
Eppley	36-1905-2152001	2661	Family Practice-Instruction	31-5210-0001	3373
Eppley	36-1905-2153001	2662	Fayad - Neuro Sci	37-5101-1040036	3255
Eppley	36-1905-2158001	2663	FEAP	31-4324-0105	2925
Eppley	37-1905-2191001	2670	Federal R&A Recovery	31-4313-0014	2908
Eppley	37-7109-2014001	4424	Feeding&Swallowing Program Expense	31-5507-0200	4179
Eppley	37-7109-2015001	4426	Feeding/Swallowing Program	33-5552-0606	4240
Eppley Administration	31-1905-0002	2536	Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3853

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Finance Controls & Compliance	31-4313-0024	2910
Financial Aid	31-4215-0004	2883
Fitness Center	33-4354-0016	2954
FK-506 Residual	37-5360-2015001	4010
FM&P Warehouse	33-4357-0300	2964
FMP Building Engineers	33-3351-0926	2864
Freifeld Research	37-5232-1011001	3655
Furniture Stores - Furniture	33-4357-0090	2963
Furniture Stores - Movers	33-4357-0070	2961
Furukawa Research	31-5712-0037	4377

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Gait Lab Development Fund	37-5507-1016001	4319
General Accounting Office (GAO)	31-4307-0004	2901
General Administration	33-5552-0601	4239
General Dentistry Departmental Research	31-0905-0191	2403
General Dentistry Travel	31-0905-0011	2401
General Medicine	31-8305-8979	4471
General Medicine	37-5220-1006007	3613
General Operating - Medicine	32-2602-0101	2769
General Research	37-5270-2005001	3692
General Stores	33-4357-0010	2958
General Supervision Enhancement Grant (G	36-5507-1080005	4285
General Surgery Pro Fees	37-5360-9310001	4026
Genetic Abnormalities	36-5301-2227001	3865
Genetics Cell Biol	34-5150-2037009	3120
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatrics	34-5228-2003001	3443
Geriatrics	36-5228-2010001	3510
Geriatrics	37-5220-1006006	3611
GI Oncology/Drug Development	31-5706-0005	4372
Glassware Washing Service	33-1953-0546	2564
GME Funding	37-0901-1002001	2444
Gmp Facility	33-9710-7535	4498
Gollan - Stokes-Shackleford	37-5101-1080001	3261

Gollan Start-up \$ Grimm	37-5101-1041116	3256
Governmental Relations	31-1209-0100	2466
GPPHLI Scholarships	37-5401-3002002	4148
Grad Endo Clinic	31-5605-0098	4352
Grad Perio Clinic	31-5605-0099	4353
Graduate Application Fee(\$25)	31-1201-0044	2458
Graduate Assistantships	31-1201-0104	2460
Graduate Education Program	37-5310-1005001	3959
Graduate Psychology Education Program:Ps	34-5507-1026006	4265
Graduate Students	37-5301-1006003	3935
Greiner Bridge Grant	31-5721-0045	4385
Grissom Professorship	37-5115-1001001	3334
Grounds	31-3311-0006	2837
Growth-Regulatory Signaling Networks	34-1905-2150001	2606
GS1 Non Stock	33-4357-0040	2960
GWR-Socialization Program for Youth with	37-5507-3026009	4341
Gyn Onc Research	37-5261-2001004	3675

H

H & N Pro Fees	37-5290-9310001	3707
H Band Research	31-5712-0047	4379
Hammel Research	37-5360-2043001	4013
Harris Professorship - Geriatrics	37-5115-1011001	3338
Harris-Oncology Professorship	37-5115-1014001	3340
Havlik-Wall Professorship	37-5120-1001001	3352
HB Munroe Recreation Programs	37-5507-3026004	4336
HBM Autism Program	37-5507-1002003	4315
HBM Professorships	37-5507-1002002	4314
Health Professions Tracking Service	33-5401-2686	4083
Health Promotion	37-5450-1001001	4163
Health Services Admin & Research	31-5440-0001	4059
Heart Transplant/CHF Program	37-5360-3003001	4018
Heartland Regional Genetics	36-5507-2064002	4299
Helen Freytag Professorship	37-5121-1005001	3358
Help Desk	33-2907-0406	2802

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Herman Frank Johnson MD Professorship	37-5118-1002001	3351	Infant Contract - Ralston	33-5552-0104	4227
Histology	34-1901-2110010	2579	Infectious Deseases	37-5220-1006008	3615
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3698	Infectious Disease	37-5319-2002001	3980
Hixson/Lied Rsch	37-5280-2009001	3695	Infectious Diseases	36-5232-2086001	3519
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4065	Infrastructure Support	31-4313-0050	2912
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004006	2389	Infusion Center	31-8305-8995	4475
Hospital Datat Center Support	33-2907-0096	2795	Inst Animal Care & Use Committee	31-0105-0034	2342
Hospital Genetic Support	37-5507-3007001	4331	Institutional Research Resources Coordin	31-5705-0051	4370
Hospital Reimburse - Midwives	37-5262-9610001	3683	Institutional Review Bd	31-0105-0024	2340
Hospital Services Support	37-5101-3002001	3270	Insulin Resist Interv after Stroke IRIS	36-5250-2013005	3559
HSR Nebraska BRFSS	33-5440-0005	4084	Insur Med Student Travel	31-4435-0034	2988
HSRA	37-5440-1001001	4160	Int & Res College Of Med	31-5131-0001	3023
HSRA Development - Ge Lin GIS Support	33-5440-0015	4086	Int Med Cardiology	34-5224-2002001	3433
HSRA Development - K Bowen GIS Support	33-5440-0020	4087	Int Med Cardiology	34-5224-2003001	3434
Hubbard Chair of Cardiology	37-5115-1015001	3341	int Med Cardiology	36-5224-2080001	3500
Hubbard Professorship	37-5123-1001001	3360	Int Med Cardiology	36-5224-2084001	3501
Human Resource Development	31-4323-0284	2922	Int Med Cardiology	36-5224-2087001	3502
Human Resources Administration	31-4323-0304	2923	Int Med Cardiology	36-5224-2088001	3503
Human Resources Information	31-4323-0224	2918	Int Med DEM	36-5226-2025001	3509
Hunt Professorship Of Radiology	37-5126-1001001	3361	Int Med GI	34-5229-2017001	3446
Hygiene Books And Instruments	33-0963-0200	2424	Int Med GI	34-5229-2018001	3447
Hypopituitary Control & Complications St	36-5226-2015001	3504	Int Med GI	34-5229-2019001	3448
Hypoxia Enhanced Anal	34-2005-2045001	2723	Int Med GI	34-5229-2020001	3449
Hyridoma Core Facility-Johnson	31-3205-0302	2824	Int Med GI	34-5229-2021001	3450
			Int Med GI	36-5229-2095001	3511
			Int Med GI	36-5229-2097001	3512
I.M. Research - R.Boissy	37-5220-2001013	3637	Int Med GI	36-5229-2100001	3513
I.M. Research-Neurology	37-5220-2001009	3635	Int Med Infectious	36-5232-2082001	3517
I.M. Research-Pulmonary	37-5220-2001011	3636	Int Med Infectious	36-5232-2084001	3518
IM Education	37-5220-1006005	3610	Int Med Oncology	36-5234-2246001	3532
IM Medical Students	37-5220-1006015	3627	Int Med Oncology	36-5234-2252001	3533
IM Patient Simulator Account	37-5220-1006014	3626	Int Med Oncology	36-5234-2256001	3534
Immune Response Acetaldehyde Adducts	34-5241-2008015	3466	Int Med Oncology	36-5234-2259001	3535
Impact of Joint Replace in Rheum Arthrit	36-5241-2015002	3554	Int Med Oncology	36-5234-2260001	3536
Independent Living Plan	33-5552-0107	4230	Int Med Oncology	36-5234-2261001	3537

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Int Med Oncology	36-5234-2267001	3538	IPA for Jane Meza	35-5237-2011003	3483
Int Med Oncology	36-5234-2271001	3539	IPA for Peggy Karatoprakli	36-5226-2024006	3508
Int Med Oncology	36-5234-2272001	3540	IPA for Peggy Karatoprakli - VAMC	35-5226-2010003	3480
Int Med Oncology	36-5234-2273001	3541	IPA for Tricia Levan	35-5237-2012003	3485
Int Med Oncology	36-5234-2275001	3542	IRB Revolving Account	33-0107-1606	2353
Int Med Oncology	37-5115-2003001	3345			
Int Med Pulmonary	34-5237-2010001	3461			
Int Med Pulmonary	34-5237-2012001	3462			
Int Med Pulmonary	35-5237-2019001	3488			
Int Med Pulmonary	36-5237-2167001	3546			
Int Med Pulmonary	36-5237-2176001	3547			
Int Med Pulmonary	36-5237-2182001	3548			
Int Med Pulmonary	36-5237-2183001	3549			
Int Med Pulmonary	36-5237-2190001	3550			
Int Med Pulmonary	36-5237-2198001	3552			
Int Med Rheumatology	35-5237-2018001	3487			
Int Med/Rheumatology-Mikuls	37-5101-2013005	3265			
Int Med/Rheumatology-ODell	37-5101-2013002	3264			
Int&Res COM Reimbursement	31-5131-0002	3025			
Interdisciplinary Care Mgt Pgm	31-5101-0021	2997			
Interdisciplinary Healthy Heart Center	34-1807-2011002	2515			
Internal Medicine	37-5115-2002001	3344			
Internal Medicine Grant Return	31-5220-4000	3415			
Internal Medicine Instruction	31-5220-0001	3379			
Internal Medicine Research	37-5220-2001001	3634			
Intl Health & Medical Education	31-2213-0200	2748			
Intracellular compartmental kinetics of	36-2001-2004002	2735			
Intranet	33-2907-0926	2807			
Intrexon Research Services Agreement	36-5301-2238201	3876			
Investigation of Interventions for Sitti	36-5507-2063002	4298			
IPA for Cindy Marr	35-5241-2008003	3489			
IPA for Eric Chickris	35-5237-2013003	3486			
IPA for Gerri Siford	35-5226-2009003	3479			
IPA for Jacy Kubik	35-5229-2014004	3481			
IPA for Jane Devasure	35-5237-2010004	3482			
			J		
			J. ODell Research \$	37-5101-2009155	3263
			Jared Garrison Startup Account	31-2005-0035	2682
			JCRL	37-5224-2005002	3648
			JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3955
			Job Pool- Carpenters	33-3351-0826	2858
			Job Pool- Design	33-3351-0886	2860
			Job Pool- Electricians	33-3351-0806	2857
			Job Pool- Grounds	33-3351-0706	2851
			Job Pool- Maintenance	33-3351-0746	2853
			Job Pool- Masons	33-3351-0766	2855
			Job Pool- Painters	33-3351-0786	2856
			Job Pool- Plumbers	33-3351-0726	2852
			Job Pool- Preventive Main	33-3351-0906	2862
			Job Pool-Control & Refrig	33-3351-0846	2859
			Joe Shapiro Expendable-Endowment Earning	37-5115-2001003	3343
			Johannsson Diversity	31-5450-1104	4070
			Johnson/Hybridoma Lab	33-5301-0346	3789
			K		
			Kaleb Michaud Development Fund	37-5241-1002008	3666
			Kessinger Research Fund	37-5234-2005001	3658
			Kill the Killer Cells	36-5360-2116002	3921
			Kim Start-Up	33-5552-0700	4241
			Kuszynski/Cell Sorter Facility	33-5301-0906	3791
			L		
			L. Thomas Hood Professorship	37-5118-1001001	3350
			Laboratories Support Shared Services	34-1901-2110011	2580

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Larson Professor of Rheumatology	37-5115-1016001	3342	Mainframe Laser Printer	33-2907-0276	2799
Larson Professorship	37-5115-1002001	3335	Maint Dept-Contractors	33-3351-0206	2850
Larson Professorship for Respiratory Dis	37-5115-1013001	3339	Major Program Leaders	34-1901-2110003	2571
LB 998 HO Malpractice Ins	31-4435-0054	2989	Malashock Professorship	37-5127-1003001	3364
LB595 Admin Core	36-7107-2016629	4408	Mandatory Remissions	31-2599-0240	2766
LB595 Alvin Wee Recruitment	36-7131-2015601	4417	Mass Specometry Protein Core Facility	33-5140-0326	3074
LB595 Clinical research Support	36-7107-2016634	4411	Mass Spectrometry	31-3205-0780	2827
LB595 M Cohen Recruitment	36-7105-2015001	4407	Maternal Care Program	36-5267-3001045	3565
LB595 Tumor Procurment Core	36-7107-2016633	4410	Maternal-Fetal Medicine Research Account	37-5262-2001001	3681
LB595 Vimla Band Recruitment	36-7123-2015601	4415	McGoogan Professorship	37-5262-2003001	3682
Learning Env Enhancements	31-2905-0221	2784	Mechanism of Action of Differentiation A	34-1905-2156022	2609
Legal Fees	31-4438-0004	2991	Mechanism of Gonadotropin Action	35-5261-2005001	3493
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3674	Mechanisms of Bax Activation	34-1905-2149001	2605
LeVan/Pulmonary	37-5101-1043005	3257	Mechanisms of Gap Junction Regulation	34-5140-2026001	3090
Library 04/05 Reallocation	33-1652-5001	2478	Media Services	33-9710-1380	4488
Library Books	31-1605-0006	2476	Medically Handicapped Childrens Program	33-5552-0900	4243
Library General	31-1603-0006	2475	Medically Handicapped Childrens Program	33-5552-0906	4254
Library Periodicals	31-1607-0006	2477	Medically Handicapped Childrens Program	36-5318-3001018	3902
Library Salaries	31-1601-0006	2469	Mercer Research	37-5360-2046001	4014
Lincoln Development	37-1822-4001001	2535	Metabolism	34-5321-2002011	3835
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4233	Meyer Rehab Institute	31-5507-9400	4219
Lincoln Med Ed Foundation Special	31-5104-0011	3010	MHCP Facilities Cost	33-5552-0905	4253
Lincoln Medical Programs	31-5104-0001	3009	MHCP-Diabetes/Endocrine Clinics	33-5552-0901	4247
Live Cell Imaging Core	34-0915-2014607	2437	Microarray Core Facility	31-3205-0592	2826
Lymphoma Project	31-5220-0021	3392	Microarray Core Facility	33-5150-0101	3077
Lymphoma Tissue Procurement Core Facilit	34-1901-2110018	2587	Minimally Invasive Surgery Center	33-9696-0296	4480
Lynell Klassen Research Support	31-5725-0009	4397	Minority Fac Rec-Emergency Medicine	31-5108-3200	3018
Lyphoma Salaries	37-5234-2021001	3659	Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	3012
			Minority Faculty Rec-Family Medicine	31-5108-1400	3014
			Minority Faculty Rec-Ob/Gyn	31-5108-1600	3016
			Minority Faculty Recruitment-IM Pulm	31-5108-1502	3015
			Minority Faculty Recruitment-Neuro	31-5108-0500	3011
			Minority Faculty Recruitment-Surgery	31-5108-2702	3017
			Minority Health Education & Research	31-5703-0009	4367
			Minority Student Affairs / Dean Flechs	31-4221-0004	2888
M					
M Tsai Research	31-5712-0051	4380			
M.L. Smith Professorship	37-5116-1002001	3347			
Macrophages Neuronal K+ Channels and HI	34-5305-2018006	3826			
Mail Service	31-4317-0004	2913			
Main Profess Account	37-5250-9110001	3672			

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Mitochondriopathy of Chronically Ischemic	36-5360-2092005	3918	MMI/PEDS-Fisher&Piazza Recruitment	31-5708-0016	4373
MIRH - Science-Based Capacity Building f	34-5311-3005005	3831	MMIAmericorps	36-5507-1061006	4277
Mitochondriopathy of Chornically Ischemic	34-5360-2010002	3844	Molecular Biology Core Facility	34-1901-2110013	2581
Mitochondrial-Produced Reactive Oxygen S	36-5170-2087002	3249	Molecular Biology Core Lab	33-1953-1306	2566
MMI	36-5507-1085001	4290	Molecular Control of	34-5301-2042012	3801
MMI	36-5507-1086001	4291	Molecular Diagnostics/Forensics	37-5301-9001002	3947
MMI	36-5507-2048012	4293	Molecular Mechanisms Controlling Endocyt	34-5140-2025001	3089
MMI	36-5507-2066005	4301	Molecular Signatures to Improve Diagnosi	34-5301-2037005	3798
mmi	36-5507-2067011	4302	Moleculare Mechanism of	34-2005-2032001	2706
MMI	36-5507-2068001	4303	Molecularly Targeted Therapeutics for Os	36-5301-2228002	3868
MMI	36-5507-2069006	4304	Monoclonal Antibody Facility	34-1901-2110014	2582
MMI	36-5507-2070001	4306	Monroe-Meyer Institute	31-5507-0086	4175
MMI R/H - Summary	31-5507-8100	4200	Morehead Center for Nursing Practice	37-1801-4002001	2531
MMI Administration	31-5507-6800	4194	MOTAC Tobacco Free Nebraska	36-1807-2009004	2524
MMI Business Office	31-5507-7900	4198	Mouse Genome Engineering Facility	33-5150-0102	3078
MMI Early Intervention	31-5507-0500	4182	MRI Development Fund	37-5507-1002001	4313
MMI Feeding/Nutrition	31-5507-8900	4216	MRI State Support	31-8205-0106	4446
MMI Genetic Medicine	36-5507-2056001	4295	Multi-State Laboratory	36-5301-2229001	3869
MMI Genetic Medicine	36-5507-2061001	4297	Munroe Meyer Institute	36-5507-1077001	4281
MMI Genetics	31-5507-8800	4215	Munroe Meyer Institute	36-5507-1083001	4288
MMI H B Monroe	31-5507-5800	4192	Munroe Meyer Institute	36-5507-1084001	4289
MMI HBM Molecular Genetics	34-5455-1002002	4091	Munroe Meyer Institute	36-5507-2065001	4300
MMI HBM Molecular Genetics	36-5507-2058001	4296	Munroe Meyer Institute	36-5507-3067001	4312
MMI Human Genetics Center	31-5507-0600	4184	Murphy CF Account	37-5237-2018002	3662
MMI Interdisciplinary Training Program	34-5507-1022019	4257	Musselman Professorship	37-5127-1001001	3363
MMI Nutrition	31-5507-8990	4217			
MMI Occupational Therapy	31-5507-8390	4204	N		
MMI Pediatric Rehab/Dent	31-5507-8190	4201	Nanoimaging Core Facility for Molecular	31-3205-0790	2828
MMI Pgm Suppt Service	31-5507-7890	4196	National AIDS Education & Training Ctr	36-5232-1003011	3514
MMI Physical Therapy	31-5507-8490	4206	National LymphoCare Study of follicular	36-5234-2162001	3524
MMI Psychology Summary	31-5507-8590	4209	Native Navigators Across the Cancer Cont	36-5430-2007003	4113
MMI Social Service	31-5507-8790	4214	Natural History Study of the Development	36-5226-2020001	3507
MMI Social Services	37-5507-1027001	4320	NCI Community Cancer Centers Program	34-1901-2110030	2598
MMI Speech Pathology	31-5507-8690	4212	NE Center for Cellular Signaling Proj A	34-0915-2016207	2440
MMI State Support	31-5505-0126	4174	NE Center for Cellular Signaling Proj B	34-0915-2016307	2441

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NE Center for Nanomedicine - Proj 2	34-5170-2047002	3192	NHS Acad Affil - Anesthesiology	37-5101-3002120	3272
NE Family and School Partnership	36-5507-3063004	4309	NHS Acad Affil - ENT	37-5101-3002190	3282
NE Regional Hemophilia Treatment Center-	36-5234-3005009	3543	NHS Acad Affil - Internal Med	37-5101-3002150	3273
NE Univ Center on Develop Disabilities	34-5507-1025036	4262	NHS Acad Affil - OB/GYN	37-5101-3002160	3278
Neb Medicaid Ehhancement Revenue	31-5691-0008	4363	NHS Acad Affil - Ophthalmology	37-5101-3002170	3280
Nebraska Behavioral Health Reform Monito	36-5430-3001005	4116	NHS Acad Affil - Orthopaedics	37-5101-3002180	3281
Nebraska Bioterrorism Plan Focus Area D	36-5301-2154007	3861	NHS Acad Affil - Path/Micro	37-5101-3002200	3283
Nebraska Bioterrorism Plan HRSA	36-5301-3009006	3882	NHS Acad Affil - Pediatrics	37-5101-3002210	3284
Nebraska Blood & Marrow Transplant Netwo	34-5234-2004009	3453	NHS Acad Affil - Psychiatry	37-5101-3002250	3285
Nebraska Center for Biosecurity	31-5465-0115	4081	NHS Acad Affil - Radiation Oncology	37-5101-3002300	3291
Nebraska Center for Bioterrorism Educati	36-5465-1001008	4136	NHS Acad Affil - Radiology	37-5101-3002260	3286
Nebraska Center for Nanomedicine	34-5160-2036002	3163	NHS Acad Affil - Sugery Transplant	37-5101-3002272	3289
Nebraska Center for Nanomedicine - Core	34-5350-2005002	3839	NHS Acad Affil - Surgery	37-5101-3002270	3287
Nebraska Center for Virology: Core 3	36-5301-2224002	3864	NICU-Followup	33-5552-0902	4248
Nebraska Regional Hemophilia Treatment C	36-5234-3006014	3544	NICUFollowup Clinic	36-5507-1021011	4274
Nebraska Rural Health Works	36-5440-3002010	4127	Niedfelt Nsg Rsch Ctr	31-1813-0011	2498
Neph Dev-GENERAL	37-5240-9110001	3664	NIH SPORE Administrative Core	34-1905-2171402	2627
Nephrology	37-5220-1006016	3628	NIH SPORE Biostatistics Core	34-1905-2171602	2630
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2801	NIH SPORE Career Development	34-1905-2171702	2632
Network Group	33-2907-0296	2800	NIH SPORE Project 1	34-1905-2171102	2622
Neurological Science Instruction	31-5250-0001	3417	NIH SPORE Project 2	34-1905-2171202	2623
Neurological Sciences	36-1809-2021001	2526	NIH SPORE Project 4	34-1905-2171302	2625
Neurological Sciences	36-5250-2015001	3560	NIH SPORE Tissue Core	34-1905-2171502	2629
Neurological Sciences	36-5250-2016001	3561	NMC / FTE SPLIT	37-5301-6001020	3944
Neurological Sciences	36-5250-2021001	3562	NMR	34-1901-2110015	2583
Neurological Sciences	37-5250-4003001	3671	NMR Facility	33-1953-0556	2565
Neurosurgery Pro Fees	37-5360-9710001	4032	No Plain Tribal Cancer Data Improvement	36-5430-3002003	4118
New Antimalarial Peroxide	31-3205-0836	2830	Non-Linear Analysis of Postural Function	36-5507-2046005	4292
New Employee Orientation	31-4323-0274	2921	Nonstate Salary Support	37-4101-6002001	2875
New Horizon/Mailliard	37-5229-9010001	3654	Norman C Carlson	37-0905-1006001	2447
Newborn Medicine	37-5315-9110001	3974	Northern Plains Tribal Cancer Data Initi	36-5430-2005002	4112
Newborn Screening Cystic Fibrosis	36-5316-3003002	3900	NPHL Research Account	33-5301-2446	3792
Newborn Screening Pediatric Hematology	36-5313-3001002	3896	NTSBRDG NE-Virginia Alliance	31-5703-0029	4368
News Release	31-4405-0054	2982	Nuclear Magnetic Resonance Core	31-3205-0162	2822
Next Generation Synthetic Peroxide Disc	36-2005-2030011	2736	Nurs-Adult Hlth & Illness	31-1809-0001	2494

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Nurs-Com Hlth;Geron M/H	31-1807-0001	2492	Ophthalmology	36-5270-2065001	3571
Nursing Instr - Kearney	31-1825-0031	2503	Ophthalmology	36-5270-2067001	3572
Nursing Instruc-General West Nebraska	31-1824-0021	2501	Ophthalmology	36-5270-2074001	3574
Nursing Instruct-General Summer Ses	31-1805-0001	2491	Ophthalmology	36-5270-2075001	3575
Nursing Resources And Developmt	33-9710-6975	4489	Ophthalmology	36-5270-2077001	3576
Nursing-Permanent Budget Adj	31-1899-0218	2507	Ophthalmology	36-5270-2078001	3577
			Ophthalmology	37-5117-1002001	3349
			Ophthalmology	37-5270-3004001	3694
O			Ophthalmology - Indirect Costs/Rsch	31-5270-8000	3428
Ob/Gyn Prof Svs Fees	37-5260-9110001	3673	Ophthalmology Grant Return	31-5270-4000	3427
OB/GYN Salary Return	31-5260-5000	3422	Ophthalmology Instruction	31-5270-0001	3423
Obstetrics/Gynecology	34-5263-2003005	3471	Ophtho Prof Svs Fees	37-5270-1003001	3690
Obstetrics/Gynecology	36-5261-2002001	3563	Ophthalmology	36-5270-2073001	3573
Obstetrics/Gynecology	36-5261-2003001	3564	Optical Develop Acct	37-5270-1001001	3689
Obstetrics/Gynecology	37-5266-9510001	3686	Optical Shop	33-9607-0236	4479
Obstetrics/Gynecology-Instruction	31-5260-0001	3418	Oral Biology Biomonitoring	33-0963-0976	2425
Occupational Therapy School Services	37-5507-3004001	4325	Oral Surgery Pro Svs Fees	37-5360-9510001	4030
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	3569	Organic Dust Epithelial PKC Activation	34-5237-2006004	3455
Office of Public Affairs	31-4405-0004	2977	Orthodontics Clinic	31-5605-0076	4347
OFP Pro Fees	37-5290-9210001	3706	Orthopaedic Surgery	36-5280-2046001	3578
Olson Center/Research Center-Davis	37-5261-2001012	3678	Orthopaedic Surgery	36-5280-2047001	3580
Olson Center/Womens Health Res Ctr	37-5261-2001011	3677	Orthopaedic Surgery	36-5280-2048001	3582
Olson Professorship	37-5116-1001001	3346	Orthopaedic Surgery	36-5280-2050001	3584
Olson Womens Center-IM General	31-8305-8920	4449	Orthopaedic Surgery	36-5280-2051001	3586
Omaha Public School Contract	36-5507-1070004	4278	Orthopedic Prof Svs Fees	37-5280-9110001	3700
Onc/Hem	36-5234-2216001	3527	Orthopedics Instruction	31-5280-0001	3429
Onc/Hem	36-5234-2220001	3528	OTK18 Regulation in HIV-1 Associated Dem	34-5305-2014002	3825
Onc/Hem	36-5234-2222001	3529	Otol & Maxill Facial Surg-Instruction	31-5290-0001	3430
Onc/Hem	36-5234-2232001	3530	Otolaryngology	34-5290-2007001	3476
Onc/Hem	36-5234-2233001	3531	Outcomes Research	37-5280-2011001	3699
Oncology/Hematology	37-5220-1006010	3617			
Ophthalmology	34-5270-2010005	3472	P		
Ophthalmology	34-5270-2011001	3473	P3 Facility	33-5301-0030	3788
Ophthalmology	34-5270-2012001	3474	Pacific Rim Prgs Development Project	31-1209-0200	2467
Ophthalmology	34-5270-2015014	3475	PAES - Development	37-1811-4001001	2534
Ophthalmology	36-5270-2063001	3570			

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PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	2496	Pediatric Diabetes Outcomes	33-5552-0903	4249
PA-Prg Development Acct	33-0451-0017	2379	Pediatric Practice Entity-Orthopaedics	37-5280-9110031	3702
Parameterizations of Spatially Clustered	35-5440-2001003	4094	Pediatric Research	37-5310-2003001	3960
Path/Micro	35-5301-2011001	3849	Pediatrics	36-5319-2011001	3903
Path/Micro	36-5301-2218001	3862	Pediatrics	37-5310-2008001	3961
Pathology Prof Scs Fees	37-5301-9110001	3948	Pediatrics - MRI	31-5310-0121	3747
Pathology/Microbiology	31-5301-0001	3709	Pediatrics Admin	37-5310-4003001	3969
Pathology/Microbiology	34-5301-2044006	3803	Pediatrics Administration	37-5310-4001001	3962
Pathology/Microbiology	34-5301-2045003	3804	Pediatrics Child Health	36-5311-3009001	3893
Pathology/Microbiology	34-5301-2048001	3805	Pediatrics Critical Care	36-5325-2003001	3907
Pathology/Microbiology	34-5301-2049003	3806	Pediatrics Dean	37-5121-1006001	3359
Pathology/Microbiology	34-5301-2050001	3807	Pediatrics Faculty	36-5310-2002001	3888
Pathology/Microbiology	34-5301-2051002	3808	Pediatrics Hem-Onc	36-5313-2034001	3895
Pathology/Microbiology	34-5301-2052002	3810	Pediatrics Infectious Disease	34-5319-2001001	3834
Pathology/Microbiology	34-5301-2055001	3820	Pediatrics Infectious Disease	37-5319-2005001	3981
Pathology/Microbiology	34-5301-2056005	3821	Pediatrics Metabolism	36-5321-2004001	3904
Pathology/Microbiology	34-5301-2059011	3822	Pediatrics Metabolism	36-5321-2005001	3905
Pathology/Microbiology	34-5301-2060001	3824	Pediatrics Prof Svs Fees	37-5310-9110001	3972
Pathology/Microbiology	35-5301-2012001	3851	Pediatrics Pulmonology	36-5316-2038001	3898
Pathology/Microbiology	35-5301-2014001	3852	Pediatrics Pulmonology	36-5316-3004001	3901
Pathology/Microbiology	36-5301-2221001	3863	Pediatrics V Faculty	36-5310-2003001	3889
Pathology/Microbiology	36-5301-2231001	3870	Pediatrics-Pediatrics Administration	31-5310-0000	3742
Pathology/Microbiology	36-5301-2232001	3871	Pediatrics-Pediatrics Administration	31-5310-0002	3746
Pathology/Microbiology	36-5301-2233001	3872	Pedi-Dent Clinic-UNMC	31-5605-0316	4358
Pathology/Microbiology	36-5301-2235001	3873	Pedodontics Clinic	31-5605-0086	4348
Pathology/Microbiology	36-5301-2236001	3874	Pell Grant Program	34-4215-5014024	2894
Pathology/Microbiology	36-5301-2238001	3875	Perinatal Substance Abuse	37-5507-3007002	4333
Pathology/Microbiology	36-5301-2239001	3877	Permanent Budget Adj	32-2699-0218	2781
Pathology/Microbiology	36-5301-2243001	3879	Personnel Consultants-Unemploy Comp	31-4325-0104	2926
Pathology/Microbiology	36-5301-2244001	3880	Personnel Emp Scholarship-Metro Tk	31-4325-0514	2927
Pathology/Microbiology	36-5301-2246001	3881	Pharm Practice	34-2009-2028002	2725
Pathology/MICRobiology Grant Return	31-5301-4000	3741	Pharm/Exp Neurosci-Grant Return	31-5160-4000	3056
Pathology/Mircobiology	34-5301-2043001	3802	Pharm/Exp Neurosci-ICR Dept	31-5160-8000	3060
Payroll	31-4307-0014	2902	Pharm/Exp Neurosci-Instruction	31-5160-0001	3053
Pedersen Memorial Fund	37-0905-1007001	2448	Pharmaceutical Sciences	31-2005-0001	2679

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Pharmacokinetic Study of PXD101	36-5234-2194001	3526	Pharmacology/Exp Neuroscience	36-5160-2049001	3243
Pharmacology	34-5160-1003005	3131	Pharmacology/Exp Neuroscience	36-5160-2050001	3244
Pharmacology	34-5160-2040001	3172	Pharmacy Practice	31-2009-0001	2694
Pharmacology	36-5160-2044001	3239	Pharmacy/Dentistry/Allied Health-General	32-2604-0201	2776
Pharmacology	36-5160-2045001	3240	Phy Asst - Pediatrics	31-5128-2100	3022
Pharmacology/Exp Neuroscience	34-5160-2019001	3132	Phy Asst Training Program	31-0403-0001	2364
Pharmacology/Exp Neuroscience	34-5160-2020013	3134	Phy Asst Training Program	31-5128-0100	3021
Pharmacology/Exp Neuroscience	34-5160-2021005	3136	Phys Asst	35-0403-3003001	2388
Pharmacology/Exp Neuroscience	34-5160-2023001	3137	Phys Asst Students	33-0451-0016	2378
Pharmacology/Exp Neuroscience	34-5160-2024001	3138	Physical Plant	31-3309-0016	2836
Pharmacology/Exp Neuroscience	34-5160-2027001	3147	Physical Plant Admin	31-3305-0004	2831
Pharmacology/Exp Neuroscience	34-5160-2028012	3148	Physical Plant-Sign Shop	33-3353-0046	2865
Pharmacology/Exp Neuroscience	34-5160-2029001	3150	Physical Therapy	36-0411-2014001	2391
Pharmacology/Exp Neuroscience	34-5160-2030001	3151	Physical Therapy	36-0411-2015001	2392
Pharmacology/Exp Neuroscience	34-5160-2031001	3153	Physical Therapy	36-0411-2018001	2393
Pharmacology/Exp Neuroscience	34-5160-2032002	3155	Physical Therapy Instruction	31-0411-0001	2370
Pharmacology/Exp Neuroscience	34-5160-2035004	3161	Physical Therapy School	37-5507-3005002	4327
Pharmacology/Exp Neuroscience	34-5160-2037001	3164	Physiology & Biophysics Instruction	31-5170-0001	3061
Pharmacology/Exp Neuroscience	34-5160-2038001	3165	Physiology/Biophysics	31-5170-8095	3070
Pharmacology/Exp Neuroscience	34-5160-2041001	3173	Pilot 7-DNA Damage Activation of ATR Sig	34-0915-2014207	2435
Pharmacology/Exp Neuroscience	34-5160-2042001	3174	Plastic Surgery Pro Fees	37-5360-9810001	4034
Pharmacology/Exp Neuroscience	34-5160-2043001	3176	Plattsmouth-Internal Medicine	31-8105-8810	4431
Pharmacology/Exp Neuroscience	34-5160-2044001	3177	PLAY/Camp	37-5507-3026006	4338
Pharmacology/Exp Neuroscience	34-5160-2045007	3179	Plpinos Rsch	37-5360-2026001	4011
Pharmacology/Exp Neuroscience	34-5160-2046001	3181	POE - Biostatistics	31-5410-0100	4050
Pharmacology/Exp Neuroscience	34-5160-2047001	3182	POE - EAOH	31-5420-0100	4053
Pharmacology/Exp Neuroscience	34-5160-2048002	3183	POE - EPI	31-5430-0100	4057
Pharmacology/Exp Neuroscience	34-5160-2049007	3184	POE - HPSBH	31-5450-0100	4066
Pharmacology/Exp Neuroscience	34-5160-2050010	3185	POE - HSRA	31-5440-0100	4061
Pharmacology/Exp Neuroscience	36-5160-2033010	3234	POE - Physician Sci - Ortho	31-5101-0600	3004
Pharmacology/Exp Neuroscience	36-5160-2034001	3235	POE-Behavioral Genetics Program	31-5507-0090	4176
Pharmacology/Exp Neuroscience	36-5160-2039001	3237	POE-Biomedical Research Training Program	31-5101-0590	3003
Pharmacology/Exp Neuroscience	36-5160-2043001	3238	POE-Cancer Population Science Rsch	31-7101-0010	4404
Pharmacology/Exp Neuroscience	36-5160-2047001	3241	POE-Cancer Prevention and Control Progra	31-7101-0001	4401
Pharmacology/Exp Neuroscience	36-5160-2048001	3242	POE-Center for Austism Spectrum Disorder	31-5507-0400	4181

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POE-COPH-College of Public Health	31-5401-0100	4046	Program Development - Fey; Paul	37-5301-1004092	3934
POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	2683	Program Development - Fu; Kai	37-5301-1004026	3933
POE-Curriculum Development Office	31-5101-0143	2998	Program Servie Expansion	31-8105-8920	4444
POE-Diagnostic Dental Education	31-0935-0005	2417	Project 1: Gendelman	34-5160-2033102	3156
POE-Expansion of BSN Enrollments	31-1801-0015	2483	Project 1: Mononuclear phagocytes immuni	34-5160-2026801	3139
POE-Graduate Student Stipends	31-1201-0094	2459	Project 14	34-0915-2014307	2436
POE-Human Genetics	31-5101-0500	2999	Project 14	34-0915-2014807	2438
POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	2484	Project 1B	34-0915-2014127	2434
POE-Master of Public Health Program	31-5401-0580	4049	Project 2: Ciborowski	34-5160-2033302	3158
POE-MD/PhD Scholars Prg	31-5101-0570	3002	Project 2: Fox	34-5160-2033202	3157
POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	4063	Project 2: Macrophage-based nanoformulat	34-5160-2026802	3140
POE-Pharmaceutical Outcomes	31-2009-0051	2698	Project 2: Novel Adjunctive Therapies fo	36-5305-2035008	3885
POE-Physician Scientist Recruitment Prg	31-5101-0520	3001	Project 3: Modulation of blood-brain bar	34-5160-2026803	3141
POE-RHEN-Health Science Programs	31-5455-1575	4080	Project 3a: Modulation of blood-brain ba	34-5160-2026813	3146
Polymer Based Gene Delivery	34-2005-2026001	2701	Project 5 - Molecular Biology of Neurose	34-5507-2020606	4272
Polypeptide Modification for Enhanced Br	34-2005-2028001	2703	Project 9 - Molecular Biology of Neurose	34-5507-2020906	4273
Post Doctoral Education Office	31-1203-0001	2462	Project Support	33-3353-0350	2866
Post-Graduate Dentistry	33-5652-0776	4365	Protocol Review and Monitoring System	34-1901-2110020	2590
Pre Press	33-4351-0101	2943	Protocol Specific Research	34-1901-2110024	2593
Predicting Insulin Resistance in America	36-5226-2019004	3505	Psychiatric Outstate Clinics	37-5507-3002001	4322
Predicting Insulin Resistance in America	36-5226-2019104	3506	Psychiatry	34-5330-2011001	3836
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007005	3892	Psychiatry	36-5330-2101001	3908
Prehypertensive Rural Women	34-1807-2009005	2511	Psychiatry	36-5330-2110001	3909
Preparedness	31-4301-0054	2898	Psychiatry	36-5330-2112001	3910
PRES - Luo	35-5270-2001101	3494	Psychiatry	36-5330-2115001	3911
PRES - Thoreson	35-5270-2001401	3495	Psychiatry	36-5330-2116001	3912
PressRoom	33-4351-0102	2944	Psychiatry - Admin	31-5330-0002	3766
Preventive & Societa	37-5401-1001001	4143	Psychiatry - APRN H. Wilhem	37-5330-9510012	3997
Print & Dup-Media Resource Facil MRI	33-5551-0156	4221	Psychiatry- Brenda McInay	37-5330-9210012	3987
Printing Equipment	33-4351-0166	2949	Psychiatry Consultation - Calvin Russell	37-5330-9510011	3996
Printing Operations	33-4351-0116	2948	Psychiatry Consultation - Cynthia Bang	37-5330-9510007	3994
Prior Year Utility Balance	31-3399-0089	2849	Psychiatry Consultation - Matthew Egbert	37-5330-9510008	3995
Private Residences-Personnel Maintenance	33-4352-0996	2950	Psychiatry Instruction	31-5330-0001	3763
Proctor and Gamble Project - Bylund	37-5160-2010002	3369	Psychiatry-Batey	37-5330-9310002	3988
Professional Fees	37-5340-1001001	3998	Psychiatry-Forsman-Bierman	37-5330-9210002	3985

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Psychiatry-Geriatrics-Adlof	37-5330-9410009	3990	Recycling	31-4301-0064	2899
Psychiatry-Geriatrics-Calvin Russell	37-5330-9410010	3991	Redox Biology Center	36-5170-2086003	3248
Psychiatry-Robin Zagurski	37-5330-9210007	3986	Reducing Disparities in Type 2 Diabetes	34-1807-3002003	2518
PT Education - K Jones - Research	33-0411-0146	2377	Reducing Hlth Disparities - North Omaha	37-5485-3001002	4168
Public Health Lab Services	33-5301-3476	3793	Reducing Hlth Disparities - South Omaha	37-5485-3001003	4169
PULMONARY	34-5237-2014001	3465	Refrigeration Shop	33-3351-0916	2863
Pulmonary	37-5220-1006011	3620	Regenerative Medicine Program	31-5150-0200	3047
Pulmonary (IM)	34-5237-2007015	3458	Regenerative Medicine Program - Turpen	31-5721-0059	4387
Pulmonary (IM)	34-5237-2008001	3460	Regional Medical Library Liaison Program	36-1603-4001004	2479
Pulmonology	37-5316-9110001	3976	Regional Pathology Services	37-5301-9001001	3945
Purchased Utilities	31-3331-0001	2842	Renolds Neurooncology Lab	37-5115-1010001	3337
Purchased Utilities	33-9705-0006	4487	Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	3685
Purchasing Department	31-4326-0004	2928	Research Development Fund	37-5301-2005001	3937
Purchasing Special	33-4363-1033	2971	Research Division	37-5210-9110065	3600
			Research Support	37-5101-1044003	3259
			Resident Support	37-5360-1011001	4009
			Restricted funds - Human subject exps	34-1807-2011101	2516
			RHEL Distance Center	31-3015-0051	2817
			RHEN - Allied Health	31-5455-0501	4072
			RHEN - College of Medicine	31-5455-0701	4075
			RHEN - Family Practice	31-5455-1301	4077
			RHEN - Nursing	31-5455-0901	4076
			RHEN - Special Programs	31-5455-1501	4078
			Rheumatology	34-5241-2009010	3468
			Rheumatology	34-5241-2010001	3470
			Rheumatology	35-5241-2009001	3490
			Rheumatology	35-5241-2010001	3491
			Rheumatology	35-5241-2011001	3492
			Rheumatology	36-5241-2019001	3555
			Rheumatology	36-5241-2020001	3556
			Rheumatology	37-5220-1006012	3623
			Rheumatology	37-5241-2004001	3668
			Rheumatology	37-5241-2008001	3670
			Rheumatology Pro Svcs Fees	37-5241-1002001	3665
			Rheumatology Rsch	37-5241-2002001	3667
RA Related Autoanitodies in Healthy FDR	36-5241-2012001	3553			
Radiation Health Center	33-4363-3000	2975			
Radiation Oncology	36-5340-2020001	3913			
Radiation Oncology - Instruction	31-5340-0001	3775			
Radiation Oncology Research	37-5340-2001001	4001			
Radiation Safety	31-2217-0004	2751			
Radiation Therapy	33-9710-7060	4491			
Radiation Therapy Program	37-5340-1002001	4000			
Radiation Waste Disposal	31-2217-0024	2753			
Radio	31-4405-0024	2980			
Radiology	34-5350-2007001	3843			
Radiology	36-5350-2022001	3914			
Radiology	36-5350-2025001	3915			
Radiology	37-5126-1003001	3362			
Radiology	37-5350-9610001	4006			
Radiology Instruction	31-5350-0001	3777			
Radiology Prof Svcs Fees- Walker	37-5350-9110001	4002			
Rapid Autopsy Program	37-5305-2001001	3951			
Record Keeping Funds	37-4209-4001001	2895			

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Risk&Protective Factors-Rural Meth Dep	31-5703-0067	4369	Sorrell Operations/Maintenance	31-2905-0311	2786
Robotic Devices Space	36-5360-2121001	3923	Sorrell Staff Support	31-2905-0300	2785
Robotic Telesurgery	35-5360-2008001	3856	Sorrell/DRC Maint-Cap	33-2907-0011	2790
Romberger Laboratory	37-5237-2016001	3661	Special Ed Residential Project (SERP)	36-5507-3021030	4307
RPB Unrestricted Grant	36-5270-2053005	3568	Special Nutritional Formula	36-5321-3001018	3906
Rupp Research Fund	37-5232-2002001	3656	Special Projects	31-4399-0218	2937
Rural Residency	37-5210-1002001	3595	Special Projects	31-8105-8930	4445
			Special Services	31-4434-0144	2986
			Special Suppl Nutr Prog Wic	36-5268-3001017	3567
			Specialty Care Services Clinic	31-8305-8938	4450
			SPIROMICS-Steering Committee	36-5237-2196002	3551
			Sponsored Program Administration	31-0105-0014	2337
			Sponsored Programs Accounting (SPA)	31-4309-0004	2905
			Staff Diversity Specialist	31-4323-0094	2916
			Staff Hygienist Clinic	31-5605-0346	4360
			Staph Biofilm and Disease Core A	34-5301-2054701	3819
			Staph Biofilm and Disease Project 1	34-5301-2054301	3815
			Staph Biofilm and Disease Project 2	34-5301-2054401	3816
			Staph Biofilm and Disease Project 3	34-5301-2054501	3817
			Staph Biofilm and Disease Project 4	34-5301-2054601	3818
			Staph Biofilm and Disease-Admin Core C	34-5301-2054201	3813
			Staph Biofilm and Disease-Bio Core B	34-5301-2054101	3812
			Start up Keith Olsen Dept Chair	31-2001-0412	2676
			Start Up-Joe Vetro	31-2001-0442	2677
			Start Up-Yazen Alnouti	31-2001-0452	2678
			State Lab	37-5301-3001001	3942
			Statewide Genetic Plan	37-5507-3007003	4334
			Statewide Network for Child/Families-Spe	33-5552-0904	4251
			Steam Generation	31-3331-0006	2843
			Steven Sansom Support	31-5721-0037	4384
			Still Faculty Fellow in Medicine	37-5101-1060001	3260
			Stockless Supplies Owens & Minor	33-4357-0020	2959
			Stockless Supplies-Office Depot	33-4357-0080	2962
			Stokes-Shackleford Professor of Biochem	37-5113-1002001	3330
			Stokes-Shackleford Professor of Microbio	37-5120-1003001	3354
S					
Safety	34-1901-2110016	2585			
SAHP Online Worldwide	31-0401-0500	2361			
SAHP-Jack Thurman Recruitment	31-5721-0079	4390			
School Clinical Perfusion Sci	31-0405-0001	2366			
Scottish Rite Language Program	37-5507-1002005	4316			
Section Cheif Academic Fund	37-5237-3001001	3663			
Security	31-3313-0006	2838			
Security Dispatch	31-3313-0016	2841			
Senior Leadership	34-1901-2110002	2568			
Sequencer Facility	33-5150-0103	3079			
Shackleford-Marischal Professorship	37-5127-1005001	3365			
Shared HW/SW	33-2907-0526	2804			
Shireen Rajaram Diversity	31-5450-1103	4069			
SIS Implementation	31-4219-0040	2887			
Smith-Biomed Research Development	31-5708-0023	4374			
Smoking and Pancreatic Cancer	34-5140-2028101	3097			
SNAPS-Admin Core	34-5160-2039110	3167			
SNAPS-Development Core	34-5160-2039410	3171			
SNAPS-Drug Dev Core	34-5160-2039210	3169			
SNAPS-Imaging Core	34-5350-2006010	3841			
SNAPS-Physiology Core	34-5160-2039310	3170			
Social Work	33-9710-7455	4496			
Social Work Community Service	37-5507-3003001	4324			
Soft Tissue Sarcoma Committee	36-5301-2137008	3860			
Solid Tumor Tissue Procurement Core Faci	34-1901-2110017	2586			
Sorrell - Consultation	37-5330-1003006	3984			

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Strategic Planning	31-4101-0064	2870	Surgery-Transplant	36-5360-2124001	3925
Strategic Staffing & Compensation	31-4323-0244	2919	Surgery-Transplant	36-5360-2125001	3926
Stroke Comparing PFO Closure to Establis	36-5250-2012001	3558	Surgical Specialties	31-0925-0001	2412
Structural Basis of Multidrug Resistance	34-5301-2038002	3800	Sympatho-Excitation in Chronic Heart Fai	36-5170-2078001	3246
Structural Biology Core Lab	31-3205-0102	2819	Symptom Profiles in English and Spanish-	36-1813-2007002	2528
Student Counseling Center	31-4213-0004	2882	Synthesis of Bis-Imidazolino-Phthalamide	36-2005-2090002	2740
Student Fees AH-Radiography	33-0451-0080	2382			
Student Fin Services	31-4215-0034	2884	T		
Student Health	31-4217-0006	2885	Tahirovs X-Ray Crystallography Equipmen	31-5712-0031	4376
Student Health	33-4252-0046	2892	Technology Development	33-9696-0357	4481
Student Loan Accounting	31-4225-0004	2891	Telecom Line Rate Rev/Exp	33-2909-0006	2810
Student Locker Rental	33-4353-0316	2953	Telecom Technicians	33-2909-0106	2812
Student Services	31-1801-0103	2488	Telehealth Network for Children w/ speci	33-5552-0907	4255
Student Services - Community Academy	31-4219-0024	2886	Telehealth Netwrod for Children with Spe	36-5507-3058006	4308
Student Services 800 Number	31-4207-0054	2879	Temp Tobacco-Haorah	37-5305-2008013	3954
Student Support	37-5360-1010001	4008	The Nebraska Geriatric Education Center	34-5228-1003003	3440
Sugergy	37-5360-2056001	4017	The Role of Apathy in Glycemic Control	35-5224-2001002	3478
Summer Students	37-5301-1006008	3936	Theapeutics for Osteolytic	36-5301-2228001	3866
Summit Plaza-Family Medicine	31-8105-8801	4427	Therapeutics Development Center Award	36-5316-2039002	3899
Summit Plaza-Internal Medicine	31-8105-8802	4428	Thorac & Card Sur Pro Fee	37-5360-9210001	4024
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095002	3251	Thymolobulin Induction Therapy for Renal	36-5360-2075001	3917
Supplemental Video Support	31-2911-0200	2788	Tissue Science Facility	33-5301-5006	3795
Surgery	35-5360-2007001	3854	Title III Outpatient Early Intervention	34-5232-3003011	3451
Surgery	36-5360-2112001	3920	Tobacco Free Nebraska	36-5485-3001006	4141
Surgery	37-5360-2050001	4015	Training in Primary Care and Dentistry	34-0915-1001003	2428
Surgery	37-5360-2054001	4016	Transgenic Mouse Facility - Salbaum	31-3205-0332	2825
Surgery	37-5360-3004001	4019	Transplant	37-5360-9910001	4035
Surgery	37-5360-4001001	4021	Transportation	33-4360-0006	2965
Surgery Instruction	31-5360-0001	3782	Transportation-Cashiering-Bus Tickets	33-4360-0036	2967
Surgery Prof Svs Fees	37-5360-9110001	4022	Transportation-Equipment	33-4360-0026	2966
Surgery-General Surgery	34-5360-2051001	3845	Treatment of Diabetic Periodontal Diseas	36-2005-2089002	2739
Surgery-General Surgery	36-5360-2120001	3922	Trial of Web Initiatives in Surgical Edu	36-5360-1005002	3916
Surgery-General Surgery	36-5360-2123001	3924	TRP Channels in Statin Reversal of Neph	34-5170-2045001	3190
Surgery-General Surgery	36-5360-2126001	3927	Tyrosine Kinases in Renal Vasoconstricto	34-5170-2043001	3188
Surgery-Transplant	34-5360-2057001	3847			

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U.S. Air Force	35-5301-2010001	3848
UDA - General Operation	37-0905-1010001	2449
UDA - Pathology	37-0905-1010002	2451
UMA Administration	31-8305-4005	4447
UMA Audiology	31-8305-8974	4466
UMA Baker Place	31-8105-8909	4441
UMA Brentwood Villag	31-8105-8908	4440
UMA Cardiology Thoracic Clinic	31-8305-8977	4469
UMA Eagle Run	31-8105-8907	4439
UMA ENT Clinic	31-8305-8972	4464
UMA Family Medicine Clinic	31-8105-8901	4432
UMA General Pediatrics	31-8105-8902	4435
UMA Internal Medicine	31-8305-8976	4468
UMA Neuro Sciences Clinic	31-8305-8958	4456
UMA OB/GYN MFM	31-8305-8961	4458
UMA OB/GYN Urogyn	31-8305-8968	4461
UMA Oral/Facial Prosthetics	31-8305-8973	4465
UMA Oral/Maxillofacial Surgery Clinic	31-8305-8971	4463
UMA Orthopedics Clinic	31-8305-8975	4467
UMA Pediatrics Specialty Clinic	31-8305-8960	4457
UMA Plattsmouth Clinic	31-8105-8911	4442
UMA Psychiatry Clinic	31-8305-8980	4472
UMA Spec OB/GYN	31-8305-8963	4459
UMA Specialty ENT Allergy	31-8305-8982	4473
UMA Specialty Eye	31-8305-8970	4462
UMA Summit Plaza Clinic	31-8105-8904	4437
UMA Surgery&Urology Clinic	31-8305-8967	4460
UMA Turner Park Clinic	31-8105-8905	4438
UMA West ENT	31-8305-8954	4452
UMA West Eye Specialty	31-8305-8953	4451
UMA West Family Med	31-8105-8903	4436
UMA West Internal Medicine	31-8305-8957	4455
UMA West OB/GYN	31-8305-8955	4453

UMA West Pain Medicine	31-8305-8978	4470
Unbudgeted O/H Income	31-2215-0014	2750
Undergrad Clinics	31-5605-0106	4354
Undergrad Endo Clinic	31-5605-0097	4351
Undergraduate Division	37-5210-9110075	3601
Undergraduate Nursing	31-1801-0101	2487
UneCard Installation	33-4313-1527	2941
Unexpended - Cohen; Samuel	37-5301-1004008	3931
Unexpended - Iwen; Peter	37-5301-1004015	3932
University Bookstore	33-4353-0006	2951
University of Wyoming Tuition Support	33-0963-1530	2426
University Opportunities Grants	31-2313-0003	2761
University Tuition Assistance Grants	31-2313-0001	2760
UNMC and NMC Parking Operations	33-4355-0806	2957
UNMC AV/Classroom Support	33-2911-0046	2813
UNMC Connect	31-4405-0074	2983
UNMC Eppley CCSG ARRA Funded Supp 1	34-1901-2201002	2599
UNMC Eppley CCSG ARRA Funded Supp 2	34-1901-2201003	2601
UNMC Safety	31-4327-0045	2930
UNMC Today	31-4405-0014	2979
UNMC Wide Computing	31-4332-0014	2931
UNMCC Physicians PCC Geriatric Clinic	31-8105-8913	4443
Upholstery Shop	33-4361-0006	2968
Up-Regulation of K+ Channels in the Remo	34-5170-2044005	3189
Urban PIPPAH : Improving Adolescent Heal	34-5311-1009004	3827
Urban PPMCH: Parent Grant	34-5311-3003005	3829
Urology Pro Scs Fees	37-5360-9610001	4031
U-Wide System Support	31-4338-0024	2936

V		
Varner Endowed Professorship	37-5121-1003001	3357
Vascular Risk after Kid Trans	34-5226-2002001	3435
Vascular Risk After Kidney Transplantati	34-5226-2004001	3439
Vice Chancellor Bus / Fin	31-4301-0014	2896
Vice Chancellor for Academic Affairs	31-0105-0046	2344

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Vice Chancellor for External Affairs	31-4101-0024	2869
Vice Chancellor Research	31-1209-0001	2463
Vice Chancellor-Acad Affairs-Start up Pk	31-0105-0048	2346
Vice Chancellor-Academic Services	31-0105-0044	2343
Vice Chancellor-Faculty Governance	31-4103-0024	2871
Vickery Chair-Pathology	37-5120-1004001	3355
Vickery Professorship	37-5120-1005001	3356
Video Production	33-2911-0406	2816
Video Services Support Services	33-2911-0316	2814
Village Pointe INT General Medicine	31-8305-8838	4448
Village Pointe Med Spa - Clinic	31-8305-8956	4454
VISA Processing Fees	33-2405-0010	2763

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Waldbaum Professorship	37-5114-1001001	3333
Watanabe Fund for HIV/AIDS Research & Ca	37-5232-2003001	3657
Westside Social Skills Training Program	33-5552-0110	4235
Wheelchair & Seating Eval	37-5507-3005003	4329
Wide Area Network	33-2907-0106	2796
Wing Chan Support	31-5721-0063	4388
WorkerS Comp Claims & Insurance	31-4437-0014	2990
Workstation Support	33-2907-3416	2809
Wrenshall Rsch	37-5360-2027001	4012

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XLP Project	37-5301-2005108	3940
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Zemunski Endowment Earnings	37-5270-3003001	3693
Zhixin Zhang Recruitment	36-7117-2015001	4414
Zucker Grant Return	31-5170-4060	3067

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31-0105-0014	Sponsored Program Administration	2337	31-0935-0011	COD Learning Resources	2418
31-0105-0016	Clinical Research Financial Compliance	2339	31-1201-0004	Dean Graduate Studies	2455
31-0105-0024	Institutional Review Bd	2340	31-1201-0044	Graduate Application Fee(\$25)	2458
31-0105-0034	Inst Animal Care & Use Committee	2342	31-1201-0094	POE-Graduate Student Stipends	2459
31-0105-0044	Vice Chancellor-Academic Services	2343	31-1201-0104	Graduate Assistantships	2460
31-0105-0046	Vice Chancellor for Academic Affairs	2344	31-1201-3007	COSTSHARING/ 36-0115-1002-002	2461
31-0105-0048	Vice Chancellor-Acad Affairs-Start up Pk	2346	31-1203-0001	Post Doctoral Education Office	2462
31-0105-0052	Comparative Medicine	2347	31-1209-0001	Vice Chancellor Research	2463
31-0105-0064	Director/Intellectual Properties	2348	31-1209-0020	Assoc VC-Clinical Research	2465
31-0105-0094	Biosafety Officer	2349	31-1209-0100	Governmental Relations	2466
31-0105-0114	ADIS Project	2350	31-1209-0200	Pacific Rim Prgs Development Project	2467
31-0105-3000	COSTSHARING/ 36-0115-1002-002	2351	31-1601-0006	Library Salaries	2469
31-0117-0002	Compliance Officer	2352	31-1601-0007	COST SHARING FOR 36-0115-1001-001	2472
31-0401-0001	Allied Health Assoc Dean	2355	31-1601-3005	COSTSHARING/ 36-1603-4001-004	2473
31-0401-0050	Allied Health Special Tuition Increase	2360	31-1601-3006	COSTSHARING/ 36-0115-1002-002	2474
31-0401-0500	SAHP Online Worldwide	2361	31-1603-0006	Library General	2475
31-0403-0001	Phy Asst Training Program	2364	31-1605-0006	Library Books	2476
31-0405-0001	School Clinical Perfusion Sci	2366	31-1607-0006	Library Periodicals	2477
31-0409-0001	CLS (Clinical Lab Science)	2367	31-1801-0010	CON Office	2480
31-0409-3000	COSTSHARING 34-5228-1003-001	2369	31-1801-0015	POE-Expansion of BSN Enrollments	2483
31-0411-0001	Physical Therapy Instruction	2370	31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	2484
31-0411-3001	COSTSHARING/ 36-1822-2001-001	2373	31-1801-0034	CON Learning Center	2485
31-0411-3002	COSTSHARING 34-5228-1003-001	2374	31-1801-0050	CON Special Tuition Increase	2486
31-0411-3003	COSTSHARING/ 34-5228-1003-003	2375	31-1801-0101	Undergraduate Nursing	2487
31-0901-0004	Dean College of Dentistry	2394	31-1801-0103	Student Services	2488
31-0901-0050	COD Special Tuition Increase	2398	31-1801-0444	CON Primary Care	2489
31-0901-3003	COSTSHARING/ 36-0115-1002-002	2399	31-1801-0445	Family Health Care Center(SONA)	2490
31-0905-0001	COD Graduate Research	2400	31-1805-0001	Nursing Instruct-General Summer Ses	2491
31-0905-0011	General Dentistry Travel	2401	31-1807-0001	Nurs-Com Hlth;Geron M/H	2492
31-0905-0024	Computer Support	2402	31-1809-0001	Nurs-Adult Hlth & Illness	2494
31-0905-0191	General Dentistry Departmental Research	2403	31-1811-0001	PAES-Parent/Child Adm-Ed&Sci	2496
31-0910-0001	COD Dental Hygiene	2405	31-1813-0011	Niedfelt Nsg Rsch Ctr	2498
31-0915-0001	COD Oral Biology	2407	31-1822-0014	CON Administration - Lincoln	2499
31-0920-0001	COD Growth & Development	2409	31-1824-0021	Nursing Instruc-General West Nebraska	2501
31-0920-3002	COSTSHARING/ 36-0115-1001-001	2411	31-1825-0031	Nursing Instr - Kearney	2503
31-0925-0001	Surgical Specialties	2412	31-1826-0001	College of Nursing - Northern Division	2505
31-0930-0001	COD Adult Restorative Dentistry	2415	31-1899-0218	Nursing-Permanent Budget Adj	2507
31-0935-0005	POE-Diagnostic Dental Education	2417	31-1905-0002	Eppley Administration	2536

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31-1905-0006	Eppley Media and Education	2538	31-2009-0051	POE-Pharmaceutical Outcomes	2698
31-1905-0012	Eppley Director	2539	31-2009-3006	COSTSHARING/ 36-2009-2034-001	2699
31-1905-0022	Eppley Faculty Research	2543	31-2211-0004	Chancellor Program Devel	2745
31-1905-0032	Eppley Facilities & Maintenance	2548	31-2213-0109	Community Partnership Funding	2746
31-1905-0102	Eppley Recruitment	2549	31-2213-0119	Campus Reallocation	2747
31-1905-0132	Eppley Graduate Studies	2550	31-2213-0200	Intl Health & Medical Education	2748
31-1905-0402	Eppley Seminars	2551	31-2213-0500	Faculty Outstanding Performance Stipend	2749
31-1905-0502	Eppley Computing Technologies	2552	31-2215-0014	Unbudgeted O/H Income	2750
31-1905-7004	COSTSHARE/ 35-1905-3001-001	2553	31-2217-0004	Radiation Safety	2751
31-1905-7061	COSTSHARING/ 35-1905-3002-001	2554	31-2217-0024	Radiation Waste Disposal	2753
31-1905-7080	COSTSHARING/ 36-1905-2123-001	2555	31-2217-0054	Chemical Safety	2754
31-1905-7108	COSTSHARING/ 34-1905-1008-022	2556	31-2217-0104	Chem/Rad Spill Response Team	2756
31-1905-7109	COSTSHARING/ 36-1905-2153-001	2557	31-2299-0405	Academic Support Services	2757
31-1905-7112	COSTSHARING/ 35-1905-3010-001	2558	31-2313-0001	University Tuition Assistance Grants	2760
31-1905-7113	COSTSHARING/ 34-1901-2110-008	2559	31-2313-0003	University Opportunities Grants	2761
31-1905-7114	COSTSHARING/ 34-1901-2110-016	2560	31-2313-0007	Collegebound Nebraska	2762
31-1905-7115	COSTSHARING/ 34-1901-2110-016	2561	31-2599-0218	Academic Project Support	2764
31-1905-7116	COSTSHARING/ 34-1901-2110-020	2562	31-2599-0220	Faculty Diversity Funding	2765
31-2001-0004	College of Pharmacy	2671	31-2599-0240	Mandatory Remissions	2766
31-2001-0050	COP Special Tuition	2674	31-2599-0506	CA Annual Budget Surplus/Deficit	2767
31-2001-0412	Start up Keith Olsen Dept Chair	2676	31-2905-0111	Educational Intranet	2782
31-2001-0442	Start Up-Joe Vetro	2677	31-2905-0221	Learning Env Enhancements	2784
31-2001-0452	Start Up-Yazen Alnouti	2678	31-2905-0300	Sorrell Staff Support	2785
31-2005-0001	Pharmaceutical Sciences	2679	31-2905-0311	Sorrell Operations/Maintenance	2786
31-2005-0035	Jared Garrison Startup Account	2682	31-2905-0404	ADIS IT Support	2787
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	2683	31-2911-0200	Supplemental Video Support	2788
31-2005-3001	COSTSHARE/ 35-1905-3001-001	2684	31-3015-0051	RHEL Distance Center	2817
31-2005-3007	COSTSHARE/ 35-2005-2012-001	2685	31-3205-0002	Biotechnology	2818
31-2005-3012	COSTSHARING/ 35-1905-3002-001	2686	31-3205-0102	Structural Biology Core Lab	2819
31-2005-3015	COSTSHARING/ 36-2005-2081-001	2687	31-3205-0122	Computer Modeling Facility	2820
31-2005-3019	COSTSHARING/ 34-2005-2039-501	2688	31-3205-0142	Cell Production Unit	2821
31-2005-3021	COSTSHARING/ 36-2005-2090-001	2689	31-3205-0162	Nuclear Magnetic Resonance Core	2822
31-2005-3023	COSTSHARING/ 35-1905-3010-001	2690	31-3205-0182	Cell Analysis Core Facility	2823
31-2005-3024	COSTSHARING/ 36-2005-2089-002	2691	31-3205-0302	Hyridoma Core Facility-Johnson	2824
31-2005-3025	COSTSHARING/ 34-2005-2045-001	2692	31-3205-0332	Transgenic Mouse Facility - Salbaum	2825
31-2007-0004	College of Pharmacy General	2693	31-3205-0592	Microarray Core Facility	2826
31-2009-0001	Pharmacy Practice	2694	31-3205-0780	Mass Spectrometry	2827
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31-5605-0346	Staff Hygienist Clinic	4360	31-7101-0001	POE-Cancer Prevention and Control Progra	4401
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31-5723-0005	COD-Nawshad Recruitment	4394	31-8305-8958	UMA Neuro Sciences Clinic	4456
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31-8305-8974	UMA Audiology	4466	33-0963-0105	Dental Books And Instruments	2422
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31-8305-8976	UMA Internal Medicine	4468	33-0963-0200	Hygiene Books And Instruments	2424
31-8305-8977	UMA Cardiology Thoracic Clinic	4469	33-0963-0976	Oral Biology Biomonitoring	2425
31-8305-8978	UMA West Pain Medicine	4470	33-0963-1530	University of Wyoming Tuition Support	2426
31-8305-8979	General Medicine	4471	33-1652-5001	Library 04/05 Reallocation	2478
31-8305-8980	UMA Psychiatry Clinic	4472	33-1853-0016	CON - Mobile Nursing Center	2508
31-8305-8982	UMA Specialty ENT Allergy	4473	33-1951-0010	Eppley General Supply	2563
31-8305-8990	APEU	4474	33-1953-0546	Glassware Washing Service	2564
31-8305-8995	Infusion Center	4475	33-1953-0556	NMR Facility	2565
31-8305-8997	Brentwood Rheumatology Clinic	4476	33-1953-1306	Molecular Biology Core Lab	2566
31-8305-9999	Budget Adjustment-31830589	4477	33-1953-1346	Eppley Poster Activity	2567
32-2601-0002	COST SHARING FOR 36-0115-1001-001	2768	33-2001-0030	Course Fees	2700
32-2602-0101	General Operating - Medicine	2769	33-2405-0010	VISA Processing Fees	2763
32-2602-0301	College of Medicine Support	2770	33-2907-0008	BMC Data SLA Clearinghouse	2789
32-2602-0401	Cont Ed Mediated Instruction	2771	33-2907-0011	Sorrell/DRC Maint-Cap	2790
32-2602-0601	Cont Ed NHS	2772	33-2907-0026	Administrative Support	2791
32-2602-0701	Cont Ed Rounds	2773	33-2907-0046	Data Inst Svcs	2793
32-2602-0801	Cont Ed Outreach	2774	33-2907-0086	Data Center Personnel	2794
32-2603-0301	Emergency Medical Services-General	2775	33-2907-0096	Hospital Datat Center Support	2795
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	2776	33-2907-0106	Wide Area Network	2796
32-2605-0101	Continuing Education - Personnel	2777	33-2907-0206	Administrative Computer	2797
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32-2699-0218	Permanent Budget Adj	2781	33-2907-0296	Network Group	2800
33-0107-1606	IRB Revolving Account	2353	33-2907-0306	NETWORK DATA INFRASTRUCTURE	2801
33-0411-0146	PT Education - K Jones - Research	2377	33-2907-0406	Help Desk	2802
33-0451-0016	Phys Asst Students	2378	33-2907-0516	Camp HW/SW	2803
33-0451-0017	PA-Prg Development Acct	2379	33-2907-0526	Shared HW/SW	2804
33-0451-0026	CLS (Clinical Lab Science)	2380	33-2907-0906	Educational Intranet	2805
33-0451-0035	CLS Outreach Program	2381	33-2907-0916	Cluster Support	2806
33-0451-0080	Student Fees AH-Radiography	2382	33-2907-0926	Intranet	2807

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33-2907-3416	Workstation Support	2809	33-4355-0406	Employee Shuttle	2956
33-2909-0006	Telecom Line Rate Rev/Exp	2810	33-4355-0806	UNMC and NMC Parking Operations	2957
33-2909-0106	Telecom Technicians	2812	33-4357-0010	General Stores	2958
33-2911-0046	UNMC AV/Classroom Support	2813	33-4357-0020	Stockless Supplies Owens & Minor	2959
33-2911-0316	Video Services Support Services	2814	33-4357-0040	GS1 Non Stock	2960
33-2911-0406	Video Production	2816	33-4357-0070	Furniture Stores - Movers	2961
33-3351-0206	Maint Dept-Contractors	2850	33-4357-0080	Stockless Supplies-Office Depot	2962
33-3351-0706	Job Pool- Grounds	2851	33-4357-0090	Furniture Stores - Furniture	2963
33-3351-0726	Job Pool- Plumbers	2852	33-4357-0300	FM&P Warehouse	2964
33-3351-0746	Job Pool- Maintenance	2853	33-4360-0006	Transportation	2965
33-3351-0766	Job Pool- Masons	2855	33-4360-0026	Transportation-Equipment	2966
33-3351-0786	Job Pool- Painters	2856	33-4360-0036	Transportation-Cashiering-Bus Tickets	2967
33-3351-0806	Job Pool- Electricians	2857	33-4361-0006	Upholstery Shop	2968
33-3351-0826	Job Pool- Carpenters	2858	33-4363-0196	Cellular Phone Clearing	2969
33-3351-0846	Job Pool-Control & Refrig	2859	33-4363-0456	Cost Per Copy Program	2970
33-3351-0886	Job Pool- Design	2860	33-4363-1033	Purchasing Special	2971
33-3351-0906	Job Pool- Preventive Main	2862	33-4363-1216	FAHCT	2972
33-3351-0916	Refrigeration Shop	2863	33-4363-1476	Campus ID Program	2973
33-3351-0926	FMP Building Engineers	2864	33-4363-2576	Administrative Systems Project	2974
33-3353-0046	Physical Plant-Sign Shop	2865	33-4363-3000	Radiation Health Center	2975
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33-4252-0046	Student Health	2892	33-4451-0010	COM Deans Office Service Agreement	2993
33-4301-3050	Advanced Clinical Applications Project	2939	33-5140-0016	Cell Growth Facility	3071
33-4313-1527	UneCard Installation	2941	33-5140-0076	Amino Acid Analysis	3072
33-4327-0020	Epidemiology	2942	33-5140-0096	Durham Research Center Autoclave Fund	3073
33-4351-0101	Pre Press	2943	33-5140-0326	Mass Specometry Protein Core Facility	3074
33-4351-0102	PressRoom	2944	33-5140-1466	Confocal Microscope Facility	3075
33-4351-0103	Copy Center	2945	33-5150-0035	Electron Microscopy Lab-Charge Back	3076
33-4351-0104	Bindery	2946	33-5150-0101	Microarray Core Facility	3077
33-4351-0105	Design Services	2947	33-5150-0102	Mouse Genome Engineering Facility	3078
33-4351-0116	Printing Operations	2948	33-5150-0103	Sequencer Facility	3079
33-4351-0166	Printing Equipment	2949	33-5150-0600	Anatomy Special	3080
33-4352-0996	Private Residences-Personnel Maintenance	2950	33-5150-3003	COSTSHARING/ 36-5270-2065-001	3081
33-4353-0006	University Bookstore	2951	33-5150-3005	COSTSHARING/ 36-5301-2222-001	3082
33-4353-0026	Convenient Store	2952	33-5191-0006	Comparative Medicine	3083
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33-5301-0566	Elsevier Editor-In-Chief James Talamdge	3790	33-5652-0776	Post-Graduate Dentistry	4365
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33-5552-0107	Independent Living Plan	4230	33-9813-0255	Anatomical-Salaries	4499
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33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	4233	33-9899-0070	Ant Income Stores & Services	4501
33-5552-0110	Westside Social Skills Training Program	4235	33-9899-0210	Ant Income-Research	4502
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33-5552-0606	Feeding/Swallowing Program	4240	34-0915-2012014	COD	2430
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33-5552-0902	NICU-Followup	4248	34-0915-2014307	Project 14	2436
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34-1807-1005001	CON-Community Based Health	2510	34-1905-2150001	Growth-Regulatory Signaling Networks	2606
34-1807-2009005	Prehypertensive Rural Women	2511	34-1905-2153020	Eppley	2607
34-1807-2010002	CON - Gerontolog Psycosoc & Com Hlth	2513	34-1905-2155001	Eppley	2608
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34-1807-2011002	Interdisciplinary Healthy Heart Center	2515	34-1905-2157010	Eppley	2610
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34-1807-2012001	CON-Community-Based	2517	34-1905-2160001	Eppley	2613
34-1807-3002003	Reducing Disparities in Type 2 Diabetes	2518	34-1905-2164003	Autoantibodies Against Glycopeptide Epit	2614
34-1809-2006001	CON-Niedfelt Nursing Research Center	2520	34-1905-2165008	Eppley	2615
34-1901-2110002	Senior Leadership	2568	34-1905-2166001	Eppley	2617
34-1901-2110003	Major Program Leaders	2571	34-1905-2167001	Eppley	2618
34-1901-2110006	Administration	2574	34-1905-2168001	Eppley	2619
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34-1901-2110008	Bioinformatics	2577	34-1905-2171102	NIH SPORE Project 1	2622
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34-1901-2201002	UNMC Eppley CCSG ARRA Funded Supp 1	2599	34-1905-2186001	Eppley	2647
34-1901-2201003	UNMC Eppley CCSG ARRA Funded Supp 2	2601	34-1905-2188001	Eppley	2649
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34-2005-2038001	COP Pharm Science	2710	34-5150-2042007	Cell Biology/Anatomy	3125
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34-2005-2039502	COBRE - Project 4	2715	34-5150-2045001	Cell Biology/Anatomy	3128
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34-5140-2028001	Biochemistry & Molec	3093	34-5160-2028012	Pharmacology/Exp Neuroscience	3148
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34-5140-2032001	Biochem and Molecular Biology	3104	34-5160-2032002	Pharmacology/Exp Neuroscience	3155
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34-5140-2039001	Biochem and Molecular Biology	3111	34-5160-2035004	Pharmacology/Exp Neuroscience	3161
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34-5301-2056005	Pathology/Microbiology	3821	35-1905-2027001	Eppley	2656
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34-5420-2001001	COPH EAO Health Sci	4090	35-5237-2013003	IPA for Eric Chickris	3486
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35-5301-2014001	Pathology/Microbiology	3852	36-2001-2004002	Intracellular compartmental kinetics of	2735
35-5301-2014101	Fighting Drug Resistant Infect - Asojo	3853	36-2005-2030011	Next Generation Synthetic Peroxide Disc	2736
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35-5440-2015002	COPH HSRA	4097	36-2009-2035001	COP Pharm Practice	2743
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36-0411-2015001	Physical Therapy	2392	36-5150-2054001	Cell Biology/Anatomy	3231
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36-1813-2007002	Symptom Profiles in English and Spanish-	2528	36-5160-2049001	Pharmacology/Exp Neuroscience	3243
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36-5210-2019001	Family Medicine	3497	36-5234-2259001	Int Med Oncology	3535
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36-5234-2111001	Cozad United Way 2005 Funding	3523	36-5250-2021001	Neurological Sciences	3562
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36-5234-2194001	Pharmacokinetic Study of PXD101	3526	36-5267-3001045	Maternal Care Program	3565
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36-5280-2051001	Orthopaedic Surgery	3586	36-5316-3004001	Pediatrics Pulmonology	3901
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36-5420-2003001	COPH EAO Health Sci	4109	36-5507-1086001	MMI	4291
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36-5440-2013002	Evaluation of Certain Activate Omaha Kid	4120	36-5507-2067011	mmi	4302
36-5440-2017001	COPH HSRA	4123	36-5507-2068001	MMI	4303
36-5440-2018001	COPH Health Services	4124	36-5507-2069006	MMI	4304
36-5440-2019001	COPH EAO Health Sci	4126	36-5507-2070001	MMI	4306
36-5440-3002010	Nebraska Rural Health Works	4127	36-5507-3021030	Special Ed Residential Project (SERP)	4307
36-5450-2002001	COPH HPSBH	4129	36-5507-3058006	Telehealth Netwrod for Children with Spe	4308
36-5450-2003001	COPH HPSBH	4130	36-5507-3063004	NE Family and School Partnership	4309
36-5450-2004001	COPH HPSBH	4131	36-5507-3066003	Communitites Empowering Youth (CEY)	4311
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36-5465-1001008	Nebraska Center for Bioterrorism Educati	4136	36-7107-2016629	LB595 Admin Core	4408
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36-9899-0046046	Ant Awards-Academic Admin	4514	37-5101-2009155	J. ODell Research \$	3263
36-9899-0054054	ANT Awards Student Services	4515	37-5101-2013002	Int Med/Rheumatology-ODell	3264
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4516	37-5101-2013005	Int Med/Rheumatology-Mikuls	3265
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37-0905-1007001	Pedersen Memorial Fund	2448	37-5101-3002150	NHS Acad Affil - Internal Med	3273
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37-0905-1011001	Dixon Endowed Chair	2452	37-5101-3002180	NHS Acad Affil - Orthopaedics	3281
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37-1805-4001001	Faculty Development - Kearney	2532	37-5101-3002260	NHS Acad Affil - Radiology	3286
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Dortch, Johnna A	4484	Ebel, Jeffery L	2839	Erickson, Susan K	3319
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				Eveloff, Dannette S	0,4281,4288,
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Grier, Candace G	3777,4002	Haider, Hani	3578,3580,3582,3584, 3586,3695,3698	Hansen, Stephanie L	3766
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Grimm, Brandon L	3833,4043,4147,4148	Hall, Haley N	4179	Harmon, Jennifer L	4312,4320,4324
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Grixby, Evelyn J	2919	Hall, Matthew W	4052,4108	Harms, Donald W	2825,4269
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Gross, Gloria Jean	2496	Halm, Daniel E	3376,4427	Hamden, Stella L	2939
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Hartshorn, Bobbi	2501	Herboldsheimer, Amy J	2501	Hill, Joan M	2884
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Haske, Marlene E	2955	Hergenrader, Alan L	2409	Hill-Polerecky, Diane M	3274,3641
Haskell, Marlene	3744,3906,3972	Hergenrader, Pamela J	4343	Hinrichs, Steven H	2731,3354,3712,3716
Hasley, Brian P	3702	Hernandez, Cynthia L	3018,4037		,3739,3848,3849,385
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Heese, Jill M	4084	Heybrock, Hope E	3289		,2618,2633,3093,310
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Horst, Christa K	3664	Hudson, Adrianna Lyn	3945	Jackson, Darcy C	3,4285,4287,
Horst-Heyda, Lynn E	3292	Hudson, Diane Brage	2481,2499	Jackson, Diane K	2536,2574,4408
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Huang, Terry	3591	Iwanski, Sarah A	3976	Jiang, Chun-sun	4388
Huang, Terry T	4041,4065,4066,4163	Iwen, Peter C	2349,3712,3849,3858	Jiang, Fei	2665
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Johansson, Patrik L	4042,4070,4078,4134	Jordan, Kelly L	2536	Katz, Mary E	2884
Johansson, Sonny Lennart	3091,3094,3099,3101 ,3111,3210,3215,322 9,3355,3712,	Jorn, Douglas W	2852	Kaur, Sukhwinder	3099
John, Janet K	2396	Joshi, Shantaram S	2432,3044,3099	Kauzlarich, Sidney A	3285
Johnson, Barbara K	3717	Judy, Janice M	2501	Kavan, Kelli L	4357
Johnson, Brent D	2426	Julian, Christine D	3699	Kawacz, Paul	2816
Johnson, Coleen	4034	Junge, Todd N	2405	Kazakevicius, Jerome J	2862
Johnson, Donald R	2582,3715,3734,3938	Junker, Mary C	3565	Kazmerski, Jennifer S	4220,4323
Johnson, Grace C	2370	Jurgens, Tricia S	4084	Kazmi, Syed AJ	3710,3948
Johnson, Jeremy M	3521	Justesen, Deborah P	3514	Keating-Lefler, Rebecca L	2496
Johnson, Joan R	2353	Justice, Melanie K	2536,2574,2668,4409	Keen, Carolina	4358
Johnson, Joanne M	4196,4260,4263,4329	Kabanov, Alexander V	2671,2679,2701,2707 ,2711,2727,2731	Keen, Marc A	4372
Johnson, Keith R	2430,2432,2439,2623 ,4396	Kadey, Melissa J	4179	Keen, Susan E	3640
Johnson, Kelly A	2860,2945	Kadiu, Irena	3149	Keenan, Thomas P	2928
Johnson, Lachea	4484	Kadlec, Kelly D	3969	Kegley, Roger L	2852
Johnson, Linda A	2793	Kador, Peter F	2679,2691,2706	Keim Janssen, Sarah A	3012,3044
Johnson, Milton R	3595	Kaiser, Katherine	2493,2518	Keim, John R	2862
Johnson, Nancy G	4084	Kaiser, Margaret M	2492	Keller, Andrea R	4349
Johnson, Noel David	2347,3083,3086	Kalamaja, Joseph M	3590	Keller, Brenda K	3382,3440,3611,3630
Johnson, Patricia A	4349	Kalasky, Mark R	2843	Keller, Kathleen Marie	4204,4325
Johnson, Perry J	3782	Kalasky, Robert W	2851	Kelley, Michael E	4181
Johnson, Regina C	3084	Kaldahl, Wayne B	2412	Kellezi, Admir	2659,3122
Johnson, Vern J	2777	Kalil, Andre C	3380,3516	Kellogg, Anna M	3926,4010
Johnson, Veronica A	4354	Kam, Hiu K	4196	Kelly, David Lee	2566,2581,2655
Johnson, William W	2415	Kamaraj, Sriraghavan	2736	Kelly, Jamie L	3275
Johnson-Randle, Tina M	2919	Kamp, Renee M	4327	Kelly, Linda C	4342
Johnston, Susan E	2945	Kanaji, Nobuhiro	3550	Kelly, Linda Lea	2913
Jokela, Roxanna Lynn	2992	Kang, Lydia Y	3387,3613	Kelsey, Linda S	3219
Jones, Atiim D	3030,3073	Kanmogne, Georgette D	3053,3137,3141,3151	Kelso, Matthew L	2694
Jones, Cynthia	3785	Kantor, Sheila K	4358	Kemper, Debbie S	4342
Jones, Jocelyn	3192,3249	Kar, Sumit	3067	Kenkel, Michael C	2960
Jones, Jocelyn J	3618	Karatoprakli, Peggy L	3480,3508,3653	Kennedy, Clara J	2361
Jones, Katherine J	2370,2375,2391,2392 ,2393,3317,3440	Karpuk, Nikolay	3804	Kennedy, Kathryn D	2888,2889
Jones, Linda S	4084	Karrer, E Katherine	2917	Kent, Dennis K	2394,2395,2449
Jones, Michael S	2960	Karst, Gregory M	2370,3259	Kenyon, Judith Barbara	4293,4296,4302,4304
Jones, Pamela R	2492,2524,4067	Kaschke, Heidi N	2779	Kerger, Jenelle M	2913
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Jones, Phillip I	4037	Kaste, Ann M	2478	Keshewani, Varun	4022
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		Katafiasz, Dawn M	2436	Ketcham, Marsha A	2596,2598,2601,2641 ,2650,4402,4424
		Kathol, Galen L	2995		

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Kilzer, Tom E	3389	Kochanowicz, Sharon	3588	Krugman, Daryl R	3591
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Kim, Eunghwan	2415	Kodak, Tiffany M	4182,4257	Kubik, Gregory Scott	2581
Kim, Jongoh	2646,2705	Koehn, Theresa A	2449	Kubik, Jacy L	3450,3481
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Kim, Woo-Yang	4241	Kolb, Susan C	4186	Kucirek, Pamela K	2973
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King, Jeremy C	2892,3304,3374,4432	Konuhova, Oksana	4484	Kueny, Katherine J	3613
Kinney, Jennifer Lynn	3591	Kopp, Jenna N	4019	Kugler, Jane Ann	3594
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Kirchner, Carol A	2900	Kos, Mary E	4402,4424	Kuhn, Brett R	4209,4243,4251,4300
Kirschner, Ronald I	4040	Kotcherlakota, Suhasini	2509	Kuhr, Miranda	3785
Kitt, Gregory	2794	Koth, Jana L	2356,4000	Kumar, Satyendra	3211
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Kiyota, Tomomi	3164	Kozeny, Debra A	3287,3784	Kumke, Jill K	4225,4231,4309
Kizhake, Smitha	2665	Kozeny, James R	2859	Kumm, Phyllis M	2408,2425
Klassen, Lynell W	3307,3383,3388,3396, ,3466,3468	Kozisek, Jennifer M	4179	Kumru, Elizabeth	2977
Klaumann, Charles A	2853	Kraft Mann, Susan K	2907	Kunkel, Anna R	3717
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Klein, Deborah A	3778	Krajicek III, Joseph Francis	3083,3086	Kunnath, Sharad D	3963
Klein, Elizabeth B	4052,4090	Kramer, Mary A	2402,4346	Kunnathil, Sushama P	4002
Klepser, Donald G	2694,2698	Krasnoslobodtsev, Alexey V	2737	Kuntzelman, Donna Rold	3972,4249
Kliatchko, Natalia L	2717	Krasser, Tracy L	3289,4035	Kuper, Gail M	3592
Klima, Susan	3030	Kratochvil, Christopher J	2984,3911,3984	Kurz, Max J	4206,4319
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Klinetobe, Kevin E	2843	Krause, Crystal M	3924,4386	Kuss, Steven D	3716
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Klinkebiel, David L	3040,3071	Kreft, Michael L	2951,2957	Kustka, Lucinda R	3289
Klum, Molly E	4177	Kreman, Rebecca M	2529	Kuszynski, Charles A	2578,2823,3443,3709, ,3721,3732,3791,386 4
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Lackas, Jamie L	4084	Larson, Jessica N	2470	Leopold, Donald A	3282
Lackner, Rudy P	3786,4024	Larson, John D	2866	Lerner, Gary S	3969
Lacroix, Amy E	3744,3963	Larson, LuAnn	3926,4497	Leslie, Sandra L	2917
Lacroix, Carol A	4436	Larson, Marilyn A	3849	Lester, Nicole L	4358
LaFramboise, Louise M	2483,2494,2529	Larson, Theresa L	3083,3086	Leuenberger, Donald S	2875,2896
LaGrange, Chad A	3314,3782,3786	Lash, Sheri A	2810	Leuschen, M Patricia	2387,2455,3080
Laikko, Paul E	4316	Latacha, Kimberly S	3044	LeVan, Tricia D	3257,3485,3487,3548 ,4058
Laire, Rita K	3390,3605	Latenser, Sheryl D	3621	Lewis, Gary L	2858
Lakshmanan, Imayavaramban	3103	Latshaw, Sandra J	2361,2367	Lewis, Robert E	2432,2540,2545,2571 ,2634,2655
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Lander, Lina	4057,4158,4159	Lawrence, Tanya D	2671	Li, Sicong	3291,4491
Landmark, James D	3709,3948	Lawson, Terence A	2545,2562,2576,2580 ,4401,4405	Li, Yudong	2716
Landon, Diane K	2362,2365	Lazenby, Audrey J	3713,3949	Li, Yulong	3200,3294,3928
Lane, James T	3380,3393,3405,3507 ,3509	Leaders, Shannon	2932	Lieske, Jody L	4219,4322
Lane, Judith A	3591	Leba, Tam	3796	Lin, Chi	3775,3998
Lane, Judy T	3660	LeBlanc, Andrea A	2337	Lin, Fen-Fen	3211,3228,3229
Lane, Pascale H	3128,3358,3743,3749 ,3751	Lederer, Jennifer Jo	4478	Lin, Ge	4061,4086,4094
Lang, Hai Li	4013	LeDoux, Andrew D	2839	Lin, Ming-Fong	3028,3035,3091,3111 ,3210,3223,3229
Langdon, Kathleen T	2535	Lee, Deborah E	2530	Lincoln, Jeanne B	3784
Lange, Brian M	2407	Lee, Nancy M	3287	Lind, Amanda S	4083,4100
Lange, Miles D	3811	Lee, Tyler	3578,3580,3582,3584 ,3586,3695	Lind, Pamela K	2794
Lange, Tim	2931	Leeper, Jo Ann	2902	Lindberg, Robert J	2900
Langer, William J	3960	Leeper, Stephen H	4354	Lindeman, Marlene G	2492
Langill, Cheri Ann	2955	Lees, Bonnie J	3969	Linder, James	3713,4481
Langin, Kerry A	4019	Leggott, Kristen R	4354	Lindgren, Jill K	3807
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Larsen, Timothy J	4037	Lele, Subodh M	3709,3726,3731,3866 ,3948	Litton, Elaine	3615,4137
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Liu, Jianuo	3165,3170	Lundgren, Kelly S	3522,3642	Maiwandi, Nasreen Wahab	2463
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Liu, Shengqin	2435,2443	Lushnikov, Alexander J	2828	Malik, Kim A	2913
Liu, Xiang-de	3550	Luther, Stacia A	4022	Malloy, Timothy	3304,3373,4443
Liu, Xiao Qiong	3879	Lutz, Richard E	3906,4236,4303,4331	Mallya, Kavita	2603
Liu, Xinming	3130,3866	Ly, Na	3058,3796	Maloney, Julie A	2590,2592,2596,4411
Liu, Xuefei	3194,3200,3247,3250	Ly, Quan P	2632,4024	Maly, Shannon J	4347
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Lodhia, Keith R	4032		,4051,4104,4153	Margalit, Ruth N	4042,4067,4144,4164
Loerch, Teresa L	4343	Lynch, Shannon C	3309,3424,3427	Markin, Rodney S	2994,3270,3299,3353
Lof, John	3648	Lynch, Thomas G	4026		,3713
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Lomneth, Carol Skowron	3052	Lyons, William L	3380,3440,3611		,2729
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Loots, Mikhael R	3415	Ma, Haili	3104	Marquette, Kevin J	2402,2428
Lore, Michael B	3848	Ma, Shubin	3115	Marr, Cynthia S	3264,3342,3489,3553
Lorenzo, Kristina M	3845,3925	MacDonald, Richard G	2432,2994,3028	Marran-Nichol, Kathleen M	3808,3873
Loukota, Richard J	2995	Mace, Karla M	3265,3266,3665,3666	Marshall, Julie A	2415
Loutsch, Lindsey K	4182	Macfadyen, Andrew J	3969	Martens, Jennifer L	3890
Love, Linda M	2770	Mack-Shipman, Lynn	3393,3609	Marti, David D	3590
Lovelace, Jeffrey J	2656,2659,3122	Maclin, Victoria M	3418	Martin Jr, Max M	4349
Lovell, Helen B	3742,3752,3962	Macnamara, Ruth A	2481,2505	Martin, Brenda F	3647
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Luehrs, Nathan R	4363	Magnuson, Amanda G	2530	Maslonka, Matthew A	3570
Luger, Brian R	2814	Magnuson, Thomas	3441,3763	Mason, G Thomas	2500
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Mata, Patricia Ann	2868	McCoy, Matthew	2537	McVicker, Benita L	3445,3450
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Mathews, Monty S	2892,3374,4432	McDonald, Thomas L	3713,3937	Medcalf, Sharon J	4046,4136,4138
Mathews, Therese L	2510,4201,4259,4322	McElvain, Donna M	2499	Medder, Jim D	3374,4432
Mathias Costa, Blaise	3136	McElvain, Marcella M	3621	Meeske, Jessica A	4348
Mathiesen, Michelle R	2637	McEntaffer, Janet R	2751	Megel, Mary A	2496
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Matoole, John J	3613	McFarland, Kimberly K	2426,2428,4363	Mehuron, Michele L	4342
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Mayhan, William G	3061,3063,3187,3193	McGregor, Melanie E	3945	Melichar, Kenneth John	2839
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McAllister, Janice L	3742	McKenny, Lynette M	3610	Menshikov, Evgeny	2737
McAndrew, Christy	3275	McKenzie, Karen A	4202,4245	Menshikova, Irina	2737
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McBride, Corrigan L	3782	McKenzie, Sandra Irene	2919	Mercer, David W	3783,3784
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McCann, Miriam J	3083,3086	McKinley, Carolyn R	3947	Merritt, Deborah J	2408
McCarthy, Susan M	4022	McLaughlin, Janet L	2878	Mertz, Mary Ann	2503
McCashland, Timothy M	3306,3323,3324,3604	McLean, Sharon R	3546,3552,3621	Messbarger, Robert C	4077
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McClay, James C	4037	McMorris, Carol Ann	4274,4280	Meyer, Dana M	3700
McCoid, Nicole G	2971	McNabb, Kevin LaVerne	3593	Meyer, David M	4347
McCollum, Sean R	2839	McNamee, Mary J	2888,2889	Meyer, Deborah	4368
McComb, Rodney D	3142,3713,3949	McNeil, Stephon T	4142,4166	Meyer, Jonathan J	2839
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Meyer, Suzanne M	3389,3605	Mohr, Alex R	3084	Morsey, Brenda M	3155,3161,3184
Meyers, Julie Ann	3704	Molczyk, Lana J	3677	Moselhy, Jim G	2721
Meza, Jane L	2520,2588,2630,2652 ,3094,3112,3210,321 5,3455,3483, 4084	Molinelli, Tamra	4327	Moser, Daniel L	2782,2932
Meza, Silvia M	2355,2357	Moluf, Arne Craig	2903	Mosley, R Lee	2719,3056,3148,3839 ,3841,3953
Michael, Kimberly K	3371,3372,3590	Molvar, Michael P	4342	Mostek, Debra E	3387,3442,3630,3972
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Sands, Cynthia M	3764	Schmida, Robert D	2779	Scott-Mordhorst, Tina R	3963,3966
Sanford, Jody F	2421	Schmidt, Cynthia M	2469	Scribner, Sean M	3591
Sanger, Kristine K	4136	Schmidt, Karalyn A	2337	Scrogin, Tara L	2337
Sanger, Warren G	3743,3747,4184,4188	Schmier, Charles A	4037	Sears, Thomas D	3386,3415
	,4251	Schmit-Pokorny, Kimberly A	3275,3642	Sechser, James P	2839
Sangimino, Steven J	2802	Schmitz, Rita Kay	2499	Secora, Sharon K	3300
Sankaranarayanan, Jayashri	2694,2742	Schneider, Marlene A	2925	Sedersten, Tina M	4312,4318,4320,4324
Sanmann, Jennifer N	4185	Schneider, Wayne E	2853	Sedlak, Hali M	2969
Sansom, Steven Claude	3062,3188,3190,3191	Schoening Scheuler, Shirley K.	3774	Sehi, Eugene D	2593,2596,4402,4411
	,4384	Schoettger, Robert A	4347	Seidl, Lucinda J	2499
Sarvetnick, Nora E	3017,3783,3845,3921	Scholl, Wendy E	3289	Seidler, Alisa	3476
	,3925,4015	Scholting, Patty J	2364	Seina, Shirene M	3610
Sasse, Sandra A	3274	Schonfeld, Toby L	4065,4164	Seipel, Kris R	3920,4010
Sasson, Aaron R	2622,2649,3098,4024	Schopfer, Lawrence M	2664	Seivert, Patricia A	3963
Sater, Karen L	3287	Schott, Patricia A	3338,3639	Semisch, Karen A	3278,4489
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Saxton, Tricia K	4327	Schroeder, Bruce A	4006	Severe, Kristine R	3565
Sayles, Harlan R	3668,4135,4150,4154	Schubert, Leah K	3291,3775,4491	Seybold, Claire L	2928
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Schaaf, Marie T	3019	Schuldt, Joel Anthony	2838		

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Shanle, Sheila R	4323	Siebler, Jayne E	3522,3533,3535,3640	Slater, Tacy L	3451
Shao, Chun-hong	3132,3238	Siebler, Susan Jane	3700	Sliva, Angelina E	3084
Sharma, Ashish	3285	Sieburg, Douglas E	2853	Sloan, Renee Lisa	4186
Sharma, Neeru	3200	Sieczkowski, Lisa	3970	Slowik, Mary C	3389,3614,4438,4440,4442
Sharon, Elizabeth A	2801,2810	Siford, Gerri L	3479	Smith, Carl Vernon	3298,3308,3346,3418,3419
Sharp, John G	3044,3049,3112,3114	Sigler, Ernest W	2415,2454	Smith, Christine L	3945
Sharpe, Glenda	3245	Silva-Lopez, Edibaldo	4024	Smith, Christine Marie	3420,3688
Shats, Oleg	2595,4413	Simet, Samantha M	3459	Smith, Cynthia T	4136
Shaver, Beverly J	4497	Simetich, Bobby	2416	Smith, Deandra R	4012
Shaw Jr, Byers W	3363,3783	Simmons, James W	2892,3375,4427	Smith, Jaclyn K	2505
Shaw, Cory D	3298	Simmons, Nichole S	2362,2365	Smith, Janet W	3284,3973
Shaw, David H	2407,2408	Simms, Neka A	2602	Smith, John L	2892,3374,4432
Shaw, Ryan M	2977	Simon, Michelle L	2382	Smith, Joshua L	3371,3590
Shaw-Sutherland, Kelly L	2523,4059,4063,4119	Simons, Beverly J	2409	Smith, Lynette M	2631,3216,4102,4105,4107,4155,4172
Shcherbakova, Polina V	2543,2639	Simonsen, Kari A	3743,3760	Smith, Mark A	3275,4260,4264,4307
Shearer, Bonnie	3022,3744,3963	Simonson, Jean A	3590	Smith, Mildred C	4225,4231
Shen, Xiaoling	3688	Simpson, Michelle T	4306	Smith, Monique G	3478,3607
Shen, Yulei	2579,3798,3821	Simpson, Patrick	3827,3829,3831,3833,3890,3893	Smith, Pamela Jean Marie	3289
Shepherd, John D	3694	Simpson, Rhonda D	4354	Smith, Philip W	2484,3385,4057,4136,4138
Sherlock, John R	2530	Singh, Dharendra P	3423,3472,3474	Smith, Rita J	3376
Sherman, Alexander	2574,2594,2599,2641	Singh, Pankaj	2622	Smith, Russell B	3707
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Shields, Kimberly L	3641	Sink, Barbara J	3272,3591	Smith, Shawn R	2992
Shiffermiller, Jason F	3415	Siref, Larry E	4031	Smith, Shelley D	4236,4267,4293,4296,4301,4304,4331
Shillcutt, Sasha K	3590	Sirek, Christiana K	2449	Smith, Sonya G	2880,2881,4061
Shinohara, Toshimichi	2706,3473,3568	Sirizzotti, Carmen N	2917	Smith, Stephen	2484
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Shostrom, Valerie K	3456,3813,3929,4130,4150,4154	Siu, Ka-Chun	4053,4156	Snow, Joseph T	3970
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Solon, Anita L	2896	Stancil, Marvin L	3308,3322,3565	Stoffel, Mary E	2901
Soltis-Vaughan, Brigitte S	3911,4201	Stanek, Ryan M	2851	Stohler, Jonathan T	2794
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Sorensen, Pearl A	3203	Starks, Tyree L	4179	Storck, Matthew D	2665
Sorenson, Elizabeth C	3764	Starlin, Richard C	3615	Stork, Warren L	4280
Sorenson, Hannah	3764	Staroska, Robert E	2857	Stothert Jr, Joseph C	3786
Sorgen, Paul L	2583,3029,3032,3033 ,3036,3038,3039,309 0,3104,3225, 3588	Stavneak, Karina L	2478	Stott, Jacqueline Rae	3300
Sorrell, James F	3273,3334,3385,3624	Stearns, Artnetta M	2893	Stott, Kelli J	3287,3784
Sorrell, Michael F	2717	Steele, Erlene A	4194,4260,4263	Stoyanov, Ivan Kanev	4186
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Spagnol, Gaelle	2782	Steinbrink, Brock A	2904,2974	Straub, Paul F	2860
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Spearow, Joyce A	2788,2814,2996	Stenslokken, Bradley Jay	2857	Strnad, Diane B	2995
Spellman, Linda L	2977	Stepanek, Charles G	4085	Stroebele, Rebecca J	4186
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Spence, Quenten T	2343,2350	Stephenson, Kasey M	4177	Strong, Sheritta A	3763
Spencer, Linda D	2951,2957	Sterling, Hayden D	3276	Struwe, Leeza A	2499
Spencer, Tina Louise	4037	Stevens, Adam J	2356	Stuart, Nancy P	2503
Spiegel, Thomas F	3594	Stevens, Angelika L	3615	Stuberg, Wayne A	4206,4208,4244,4258 ,4262,4292
Spitznagel, Rachel A	4354	Stevens, Elizabeth A	2524,4059,4063,4133	Su, Kaihong	3710,3728,3730,3806 ,3810,3937
Spracklen, Lori K	3767,3911,3983	Stevens, Jadd M	4186	Sudol, Brian	2800
Squires, Rosella E	3607	Stevens, Jaime L	3565,3567	Sudrla, Freda A	3591,3592
Sricharoen, Nattapong	4225,4276,4309	Stevens, Jeffrey Brennan	2814	Sudyka, Joseph M	2839
St Clair, Lisa A	2415	Stevens, R Brian	3435,3917,3926,4035	Sueper, Mary E	2496
St Germain Jr, Henry A	3591	Stevens, Ronda L	2882,2892	Suleiman, Khaled H	3970
Staben, Jessica S	2977	Stevens, Troy L	2453,4343	Sullivan, Gerardette A	2839
Stacy, Mary M	4316,4329,4335	Stewart, Janell I	4032	Sullivan, James N	3590
Stading, Korey Lyn	3610,3623,3626	Stewart, Melanie L	2834,4371	Sullivan, Marsha D	4212,4257,4259,4262 ,4316
Staehr, Stephanie K	4347	Stiles, Denny	2814	Summers, Michael O	3620
Stafford, Kimberley A	4399	Stiles, Karen Graulich	3882	Sumnick, Deborah J	3552
Stafford, Tara J	3270,3375	Stillahn, Lisa A	3778	Sun, Hong	3187,3193,3245
Stageman, James H	3700,3702	Stinson, Warren W	3044	Sun, JianHong	2629,3872
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Sun, Shuming	3104	Tang, Kang	3070,3189	Thompson, Brenda	3890,3893
Sun, Yimin	4035	Tape, Thomas G	3385	Thompson, Cheryl	2496,2510,2887
Surdell, Daniel L	4032	Tarang, Shikha	3113	Thompson, Dan L	2852
Susman, Cassandra A	3970	Targy, Natalie M	3845,3921	Thompson, Diane M	4365
Sutherland, Joseph E	2841	Tassemeyer, Dawn E	2516	Thompson, Elizabeth I	3956
Sutton, Cynthia L	3390,3647	Tate Jr, Leroy	2859	Thompson, Jon S	3365,3784
Sutton, Keith N	2683	Tate, Brandi A	4031	Thompson, Michelle L	3654
Svagera, Gail L	4325,4329	Tate, JoAnn	3643	Thompson, Nichole L	2751,2754
Svanda, Gary	2838	Tatum, Susan D	4354	Thompson, Olivia M	4144
Sveen, Melissa J	2409	Taylor, Cynthia L	2503	Thompson, Robert B	3775,3998
Svoboda, Robert A	2430,2439,2623	Taylor, Gregory S	3027	Thompson, Sarah A	2481,2487,2509,2513
Swain-Gerard, Kary	3289	Taylor, Janice	2591,2821,3075	Thorell, William E	4076
Swait, Tracy I	4196,4239	Taylor, Karen Ann Thoman	3099,3365,3922,3927	Thoreson, Wallace B	4032
Swan, Kristin A	4484	Taylor, Micki A	2777	Throop, Debra J	3349,3475,3495,3692
Swanson, Heather S	2503	Taylor, Regan M	3613,4449	Thrasher, Thomas J	4363
Swanson, Jack P	2961	Taylor, Robin M	3058,3144,3955	Thurlow, Lance R	3084
Swanson, Miranda M	4474	Taylor, Sebrina D	3276,4450	Tian, Changhai	3818
Swanson, Paula R	3785	Taylor, Wendy S	2498,4407	Tian, Chengju	3154,3186,3240
Swanson, Stanley A	3918,4011	Taylor-Reis, Frances J	3392	Tian, Jun	3133
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Swartz, Carla B	4015,4035	Teet, Daniel K	2456	Tibbels, Stephen R	4439
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Swindells, Susan	3171,3385,3451,3514 ,3520,3521,3657	Teggart, Carol Ann	2609,2637	Tietgen, Ronald L	4066,4068,4124,4132
Switzer, Barbara L	2582,3789	Tejral, Torri Smith	4219,4290,4323	Tilden, Virginia P	2832,2860
Swoboda, Linda K	3269,3560,3561	Temme, James B	2355,2356,2357,3780 ,4072,4073	Timberlake, LaKeya M	2481,2875
Sykora, Linda M	2367	Thacker, Max S	2814	Timmons, Alice L	2495
Syphers, Margaret E	2510	Thacker, Rodney	2751	Tingley, David A	3764
Szlachetka, Adam M	3236	Thaisetthawatkul, Pariwat	3255,3417	Tippin, Kathren L	3594
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Taghavi, S Vahid	3344,3417	Theis, Mark T	2751,2754,2975	Toews, Myron Lee	3044
Tahirov, Tahir H	2543,2620,2658,4376	Therrien, Stacey L	3647	Toews, Myron Lee	3054,3120,3131,3244 ,3455
Tajouri, Carol	3764	Thewke, Jill L	2482	Tolbert-Jones, Kimberly A	3716
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Talbitzer, Kaye Lee	3204	Thiele, Geoffrey M	3437,3466,3468,3556 ,4398	Tolo, David M	3969
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Talmon, Geoffrey A	3711,3948	Thomas, Heather M	3743,3962	Tompkins, Janice	2362,2367,2369,2484 ,3442,4072,4073
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Torgrimson, Isaiah N	2839	Twiss, Janice J	2496	Vaysertreyger, Irina S	2619
Toris, Carol B	3328,3424,3569,3570 ,3572,3576,3577	Tworek, Colleen A	2496	Vaz, Petula C M	4179
Torres-Gonzalez, Maria P	3097	Tworek, LaDonna J	2482	Veneck, Michael J	2864
Torres-Russotto, Diego	3011	Tyrey, Kimberly S	3972	Venema, Dawn	2371,2393
Torrey, Diane C	2537,2574,4409	Tyrrell, Susan L	2478	Vennerstrom, Jonathan L	2680,2689,2710
Torrey, Joanne C	3274,3527,3641	Uberti, Mariano G	3797	Verma, Shailendra Kumar	3109
Tostenson, Connie M	4196	Ueda, Clarence T	2680	Vermehren, Daniel John	2794
Toth, Bela	2546	Ullrich, Fred A	4044,4105,4112,4116 ,4120,4135,4172	Vernon, Yohanna S	3970
Tracy, Megan J	2908,2910	Um, John Y	3783,4029	Vetro, Joseph A	2679,2688,2715
Tracy, Steven M	3714,3824,3938	Untrauer, Jason B	4030	Vetter, Deborah K	2337
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Trammell, James Scott	3588	Ursick, Mary M	3274	Videtich, Grace L	2339
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Tran, T Paul	4037	Utter, Rachel A	4184	Vierregger, Deborah Ann	3420
Trant, Lee R	2932	Vahle, Heather E	4186	Viljoen, Hendrik J	3615,3635
Trausch, Patricia	2503	Vaida, Courtney D	3784	Vinogradov, Serguei V	2716,2721,2722,2726
Travis, Selaba	3634	Vail, Terrence S	2852	Virchow, Mary J	4354
Treude, Kelly J	2662,3439,3653	Valdez, Christopher C	2851	Visovsky, Constance G	2494,2529
Treves, John Samuel	4032	Valien, Deloris J	3774	Vogt, Merlyn W	2394,2412,2413
Trinh, Long C	3115	Valleley, Rachel	4219,4265,4322	Vokoun, Chad W	3613
Triplett, Aleata A	2635	Valverde, DeAnn L	4354	Volcheck, Lynda Sue	2810
Triplett, Cherrell L	3016	Van Dyke, Amaris Z	4185	Volentine, Gary D	3624
Troudt, Eric P	3592	Van Meter, Frances J	3275,3451	Volkert, Valerie M	4179
Troudt, Renea L	4325	Van Oeveren, Bert	2950	Volkman, Kathleen Gerri	2370,3317
Troutman, Carla R	2530	Van Osdel, Nicole L	4059,4064,4112,4127	Volle, Deanna Jane	2440,2655
Truemper, Edward J	3969,3971	Van Riper, Cynthia L	2517,4217,4245,4247 ,4259	Von Dollen, Erin M	4341
Trujillo, Karin	4024	Vandemark, Donna F	2758,2872,4078	Von Essen, Susanna G	3386,4053
Tsai, Ming-Ying	2543,4380	Vandenberg, Edward V	3381,3440,3611,3630	Von Seggern, Debra D	2777
Tschirren, Jessica B	4043,4049	VanderMeulen, Stephane P	2361,2364	VonBehren, Raven A	3982
Tu, Chun	2611,2653	Vanderpool, Holly R	4316	VonDollen, Kathleen A	3694
Tu, Huiyin	3928,4038	VanDerslice, Sherry L	2449	Vondras, Linda M	2905
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Turman, Jr, Jack E	2360	Varghese, Joby	3594	Vuchetich, Emily J	3970
Turner, Lori A	3431	Varney, Michelle L	2715,3851,3868	Wacker, Kara K	2972
Turner, Patricia L	3289	Vasey, Andrew J	3613	Wadman, Michael C	4037,4038
Turpen, James B	2353,3044,3120,4387	Vasquez, Eduardo J	3382	Wagner, Jack D	2864
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Wagner, Michel	4026	Watanabe-Galloway, Shinobu	4042,4043,4055,4057 ,4111,4113,4114,411 6,4118,4134,	West, Madeline J	3763
Wahl, Andrew O	3775,3998	Watkins, James Edwin	2843	West, William W	3455,3715,3731,3950 ,4423
Wahl, James K	2407,2429,2437	Watkins, Jason A	2852	Wester, Rebecca M	3375,4443
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Walburn, John N	3959,3962,3972	Watkins, Katherine L	4112,4116	Wetzel, Martin W	3285
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Walker, Larry L	2802,2931	Watts, John A	2337,2933,3060,4022	Weyant, Travis A	3639
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Walker, Richard	4037	Weaver, Linda K	3289	Wheatley, Douglas H	2892,3305,3375,4433
Walker, Susan Noble	2511	Weber, Hannah R	2609	Wheelock, Lisa M	4006
Waller, Susan M	2948	Weber, Rita K	2503	White, Alison E	2495
Walsh, Matthew E	2858	Wedergren, Susan C	3287	White, Eric	2943
Waltman, Nancy L	2499	Wee, Alvin G	3476,3706	White, Matthew L	4002,4003
Walz, Steven S	4084	Weeks, Keith R	3387	White, Roger Paul	2548,2561,2585
Wang, Cheng	3471	Weierbach, Florence M	2530	White, Ronda L	3183,3449
Wang, Dong	2680,2709,3185,3839	Weigel, Jason G	4052,4090	Whitney-Jackson, Aura E	4169
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Wang, Hongmei	4061,4120,4124,4126	Weisenburger, Dennis D	2587,3714,3719,3736 ,3950	Wiebelhaus, John M	3668,3699
Wang, Jing	2543,2651,4378	Weisenburger, Joel N	3578,3580,3582,3584 ,3586,3695	Wiechman, Kimberly J	4185
Wang, Jue	3531,3640	Weiss, James L	2863	Wieczorek, Bridget Marion	3278,3683,3684
Wang, Wei	3062,3065,3196	Welch, Pamela Sue	2465	Wiederin, Jayme L	3143
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